

LEG. FINANCE BILLS 1977 - 1978 766

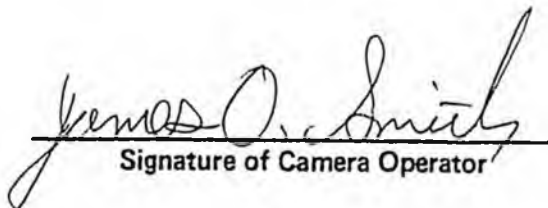
HB 628 thru CS HB 628 766

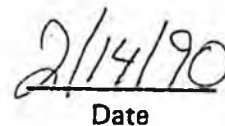


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Signature of Camera Operator


Date

COMMITTEE REPORT

HOUSE

FURTHER: _____

1-13-78

Date: 4/25/78

Mr. Speaker:

The Committee on FINANCE has had HR 628
"An Act making supplemental appropriations to the Dept. of Health and Social Services, Administration of Justice; e.d."

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with "CS for HR 628

and do pass () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

Freeman
Wick

OTHER RECOMMENDATIONS:

None no rec
Wick 11 11

BRADLEY

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 628

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$283,939 is appropriated from the general fund to
11 the Department of Health and Social Services, division of corrections, as
12 follows:

13	FY 78 funding of five temporary positions at	
14	Anchorage Annex Correctional Center	\$ 56,700
15	FY 78 Nome Jail services	101,287
16	FY 78 Bethel Jail services	43,069
17	FY 78 out-of-state federal prison costs	82,883

18 * Sec. 2. The sum of \$o,700 is appropriated from the general fund to the
19 Department of Health and Social Services, Parole Board for fiscal year 1978.

20 * Sec. 3. The sum of \$27,238 is appropriated from the general fund to the
21 Department of Health and Social Services, division of corrections, for the
22 period beginning on the effective date of this Act and ending on September
23 30, 1978 to update the corrections master plan data base.

24 * Sec. 4. The sum of \$81,250 is appropriated from the general fund to the
25 Department of Health and Social Services, office of the commissioner, for the
26 period beginning on the effective date of this Act and ending on December 31,
27 1978 for the completion of the corrections master plan.

28 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

POUCH H 01 - JUNEAU 99811

February 21, 1978

Legislature
Document# General #29

The Honorable Russ Meekins, Jr.
Alaska State House of Representatives
Pouch "V" State Capitol Building
Juneau, Alaska 99811

Dear Mr. Meekins:

Reference is made to House Bill No. 628 concerning a FY '73 supplemental appropriation for the Division of Corrections and the Parole Board. Representative Steve Cowper, Chairman of the House Finance Committee directed a question of payment status for item number one on the bill - payment to City of Anchorage, \$43,934 - one half yearly lease amount for FY '76. The Division of Corrections answered, that the payment had not been made. This was in error - payment was made from FY '77 lapsed funds.

Mr. Dalby, the Administrative Officer for the Division, audited the records immediately the following day after the House Finance Committee meeting of February 16 to confirm his testimony. Apparently, staff information on the lease payment had been incorrect and we respectfully ask for your indulgence.

Please eliminate the \$43,934 request from the bill. Immediate corrective action to assure proper accountability in the future has been instituted, including the reiteration of instructions to staff for proper readout of computer printouts of financial records.

Sincerely yours,

Helen D. Beirne

Helen D. Beirne
Commissioner

cc: ✓ Rep. Steve Cowper
Ron Lind, Budget & Mgmt.
Robert Schroeder, Legislative Finance

HB 628

Section 1. The sum of \$283,939 is appropriated from the general fund to the Department of Health and Social Services, Division of Corrections as follows:

fiscal year 1978 funding of 5 temporary positions at Anchorage Annex Correctional Center	\$56,700
fiscal year 1978 Nome Jail Services	101,287
fiscal year 1978 Bethel Jail Services	43,069
fiscal year 1978 out-of-state federal prison costs	82,883

Section 2. The sum of \$6,700 is appropriated from the general fund to the Department of Health and Social Services, State Parole Board for fiscal year 1978.

Section 3. The sum of \$27,238 is appropriated from the general fund to the Department of Health and Social Services, Division of Corrections, for the period beginning with the effective date of this Act and ending September 30, 1978 to update the ^{correction} master plan data base.

Section 4. The sum of \$81,250 is appropriated from the general fund to the Department of Health and Social Services, ^{Office of the Commissioner,} for the period beginning with the effective date of this Act and ending December 31, 1978 for payment of costs necessary for the completion of the ^{correction} master plan.

January 13, 1978

HB 628

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making supplemental appropriations to the Department of Health and Social Services, Administration of Justice.

Section 1 appropriates \$111,934 to the department for: 1) FY 76 payment to the City of Anchorage for lease of the Anchorage City Jail (\$43,934), for six months of the lease obligation; and 2) FY 78 funding (\$68,000) for six temporary correctional officer positions for six months which will staff the wing of the Annex Correction Center being vacated by women inmates in January along with the present staff.

Section 2 appropriates \$192,833 to the department for: 1) payments to the Bethel Jail for services rendered to the state during August, 1977 (\$17,384); 2) the contract signed with Bethel for jail services to the state during FY 78 (\$45,000); and 3) payments to Nome from July 1, 1977 until the state takeover of the jail in October plus the minimum state personnel required to operate the facility for the remainder of FY 78.

Section 3 appropriates \$162,600 to the department to provide for increased placements of Alaskan inmates in federal prisons out of state due to the expanding prison population and overcrowded state correctional centers.

Section 4 appropriates \$6,700 to the department to provide travel funds required for the Parole Board to hold statutorily required board meetings, revocation hearings, and other board hearings and meetings.

Sincerely,

S/SSH

Jay S. Hammond
Governor

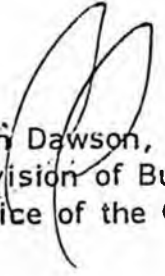
MEMORANDUM

TO: Ron Lind, Director
Division of Budget & Management

DATE: December 18, 1977

FILE NO:

TELEPHONE NO:

FROM:  Dan Dawson, Budget Analyst
Division of Budget & Management
Office of the Governor

SUBJECT: Department of Health & Social
Services, Parole Board
Supplemental Request Dated
11/29/77 for \$28,300

The amount approved for this supplemental is \$6,700. This amount represents the Department's request for supplemental Parole Board member travel funds adjusted to the Department's FY 79 budget request.

The Department's supplemental request for \$14,800 Parole Board travel would bring the total FY 78 appropriation to \$8,100 over the Department's budget request for FY 79. It did not seem appropriate to allow a higher spending level in FY 78 than the Department had requested for FY 79.

Of the items requested, Parole Board travel was the only one seen as a critical need. The Parole Board should have sufficient funds to hold required hearings and to meet for Parole Board policy formulation as directed by the Courts and others.

The other two items - \$7,800 for a temporary Administrative Assistant and \$6,100 for Parole Board member compensation - are not included in the Department's FY 79 budget request.

STATE
of ALASKA

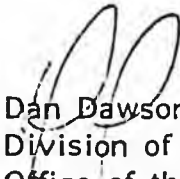
MEMORANDUM

TO: Ron Lind, Director
Division of Budget & Management

DATE: December 18, 1977

FILE NO:

TELEPHONE NO:

FROM:  Dan Dawson, Budget Analyst
Division of Budget & Management
Office of the Governor

SUBJECT: Department of Health & Social
Services Supplemental Request
Dated 12/2/77 for the Annex,
Ridgeview, and Nome Correctional
Facilities

The amount requested for the Annex Correction Center is \$114,969. The amount approved is \$68,000. The request is to hire six temporary correctional officers for 9 months and five permanent full-time correctional officers for one month in order to handle the overcrowded prison population and to staff the wing to be vacated by the women inmates January 2, 1978.

The \$68,000 approved amount will fund six temporary correctional officers for six months to staff the wing to be vacated by the women inmates. Five positions are needed to staff a 24 hour post, so one extra is provided. The Division of Corrections has recently been awarded "CETA" funds by the Municipality of Anchorage for up to 27 positions beginning in January. These positions could be used to provide extra supervision during overcrowding.

The request for the Ridgeview Correctional Center is for \$34,718 to hire two correctional officers and a maintenance mechanic beginning January 2, 1978 when Ridgeview is expected to open. This would fully staff a third supervision post and provide adequate facility maintenance.

In checking with the administrative officer for the Division of Corrections on December 13, 1977, it was learned that enough funds have been saved from the delayed opening of Ridgeview to allocate to the \$34,718 requested. Mr. Dally informed me that he expected a \$28,000 savings in personal services. Funds are also available from delaying the contract with Cumbac House II to operate a halfway house in the second story of Ridgeview.

Therefore, the supplemental request for Ridgeview was not approved. The City of Nome has claimed losses totaling \$281,257 from the City's operation of the Nome Jail over the past several years under contract with the Division of Corrections. Representative Bob Bradley has written to the Division of Corrections asking where the State stands on the matter. The Department of Health & Social Services has forwarded the letter to this office for a response through the supplemental review process.

The supplemental request for these claims is not approved. The City of Nome signed contracts with fixed compensation amounts, so the claims have no legal weight. It is also believed that Nome received other benefits from the contractual arrangement which must have compensated, at least in part, for the claimed losses. Jail matrons were used as dispatchers for the police and fire departments, and part of the Police Chief's salary was paid from contract funds.

STATE
OF ALASKA

MEMORANDUM

RECEIVED

DEC - 5 1977

BUDGET & MANAGEMENT

fgw

TO: Francis S. L. Williamson
Commissioner
Department of Health
and Social Services

DATE: November 29, 1977

FILE NO.

TELEPHONE NO.

FROM:

Samuel H. Trivette
Executive Director
Alaska Board of Parole

SH

SUBJECT: FY-78 Supplemental Request

Attached to this memorandum is the detailed information requested to support our request for a supplemental appropriation for FY-78. For clarity and ease of reference, a separate memorandum to you for each object code series is enclosed.

The total request as indicated on the attached "FY-78 Supplemental Request Analysis" form is 20.5, and an additional 7.8 is also being requested to fund the temporary position as outlined in my memo to you of November 27, 1977.

The total supplemental request is for \$23.3---please contact me if you need additional information.

SHT/vh

cc: Catherine Lloyd

Marsha Hubbard

MEMORANDUM

TO: Francis S. L. Williamson
Commissioner
Department of Health
and Social Services

DATE: November 27, 1977

FILE NO:

TELEPHONE NO:

FROM:

Samuel H. Trivette
Executive Director
Alaska Board of Parole

SUBJECT: Recent Impacts On
Alaska Parole Board

A number of recent events have transpired that have had or will have a significant effect on the operation of this office. For both fiscal and program reasons, you should be aware of these events.

Possibly the most important factor relating directly to the operation of the Parole Board was a decision made by the Board at a recent meeting (November 18, 1977) to adopt a "parole guidelines" model for determining the release of offenders, as has been done by the State of Oregon, the U.S. Parole Commission, and in other jurisdictions. The Board has been studying this issue for over 1 1/2 years now, having previously gone on record as approving the general concept of a guidelines system. This decision was not made lightly, and was adopted unanimously by the board members present at the meeting after discussing a great deal of information relating to this issue, and after spending a good part of a day with the Chairman of the Oregon Parole Board. I have been directed by them to immediately begin establishing the framework and the guidelines to carry out this system here in Alaska, and it is anticipated we will begin operating under these new rules by the April, 1978 meeting, with the appropriate support from the administration. This proposed system is a significant change in the current operation of the Board, and shows that they are not only interested, but are strongly committed, to making changes in the system that will improve the operation and enhance the image of the criminal justice system in the eyes of the average citizen of this state.

This same information was presented to the legislature's Criminal Code Revision Subcommittee on November 19-20 in conjunction with its discussion of various sentencing proposals. This subcommittee is composed of district court and superior court judges, private attorneys, prosecutors,

Francis S. L. Williamson

Page 2

November 27, 1977

public defenders, corrections personnel, a social worker, a local governmental employee, and other lay persons, and is chaired by Representative Terry Gardiner. And although they had previously voted to recommend that parole release not be retained in the revised sentencing scheme, it was the unanimous vote of all members present last weekend to rescind their previous action. They instructed the staff of the Commission to draft a new proposal for sentencing that would incorporate the recommendations we had made to them earlier in the meeting, including the inclusion of "parole guidelines". The Chairman of the Oregon Parole Board and I worked with some of the subcommission members and the staff during both days to rough out some of the language to be included in the legislation. The significance of this is that legislation is going to be proposed this session that will retain the parole board (or possibly a Board of Prison Terms) that would decide when offenders are to be released from custody on parole supervision under specific guidelines. These guidelines would be reviewed by a Joint Commission on Prison Terms and Paroles (established in the proposed legislation) composed of judges, parole board members, and other criminal justice staff. The release dates of offenders would be based primarily on the seriousness of the present offense and the prior record but would also include other factors that are known to be related to the success and failure of offenders released on parole. This is a "just desert" model that places primary emphasis on establishing fair and equitable terms of incarceration for those sentenced offenders in the State of Alaska. The subcommission has also adopted some guidelines for the sentencing judges that will help them determine with more equity who goes on probation and who is sentenced to serve time in a correctional facility. I am most willing to explain this proposal to you at your convenience if you wish.

This same concept was presented to Charles Adams, Executive Director of the Governor's Criminal Justice Planning Agency at a meeting on November 21, 1977, and it has received his full support. A meeting was held later the same day with his top level corrections planning staff, and they are in agreement with the concept. Meetings were also held with Mr. Adams' support, with the Governor's Special Assistant, Mike Harper, and with the Attorney General, Avrum Gross, and I anticipate these offices will both support the legislation that is in the process of being drafted.

Francis S. L. Williamson
Page 3
November 27, 1977

As you may be aware, a number of court decisions have been handed down recently that directly and indirectly affect the operation of the Parole Board. Alaska Supreme Court Opinion No. 1500, Bordewich v. State, requires the Board to be aware and to take into consideration the obvious medical needs of this offender and see that he is provided psychiatric and psychological treatment if and when he is released on parole supervision. "We assume that the Division of Corrections and the Parole Board will be cognizant of these needs and will take the necessary measures to fulfill them." (emphasis mine)

Alaska Supreme Court Opinion No. 1493, Huff v. State, requires that the Board be fully aware and take into consideration the need for rehabilitation of certain offenders. "In the past we have assumed, and we trust correctly, that both the Division of Corrections of the Department of Health and Social Services and the Parole Board are fully aware of the need for rehabilitation - particularly where a drug addict is concerned. We have confidence that they are so aware, but to emphasize this matter will state again what we said in Waters v. State, 483 P.2d 199, 202 (Alaska 1971):

Given appellant's seeming inability to cope with his problem of drug addiction and his demonstrated danger to the safety of the community at large, it is imperative that necessary medical, psychiatric, psychological treatment be made available to appellant during any period of incarceration or supervised parole. We therefore assume that the Division of Corrections and the Parole Board are fully cognizant of these reformatory needs and will undertake appropriate measures to bring about appellant's early return to the status of a non-criminal member of our society."

The Supreme Court clearly outlines our responsibility to insure those released on parole receive treatment so that they remain a non-criminal members of our society.

Alaska Supreme Court Opinion No. 1479, Davenport v. State, deals with a specific case involving the issuance of a parole violation warrant by one of the Alaska Parole Board members. As the result of this opinion, we have had to adopt a more formalized procedure for the issuance of warrants, that insures the members issuing warrants have all

Francis S. L. Williamson
Page 4
November 27, 1977

information regarding alleged violations in writing before making a decision. Although the Parole Board had previously made policy changes that resulted in us being in substantial compliance with this new ruling, it was necessary for me to immediately develop new policy setting out the expected behavior of parole officers to insure their compliance with the intent of this decision.

Alaska Supreme Court Opinion No. 1521, Roman v. State, deals with the issue of conditions of search of parolees. The Supreme Court finding in this case was similar to that of the Davenport decision--in that they held the case was handled properly, but additional guidelines needed to be developed by the Parole Board to insure the absence of abuse of discretion in the future. As in the Davenport case, the Board had previously established policy within the last year or so that already complied substantially with the intent of this court decision. In both cases, these procedural changes were made on my recommendation without any knowledge that either of these court cases were pending. However, even though the Supreme Court found no fault with the handling of either case, they did chastise the Board for the lack of more specific rules to govern situations where searches are permissible, and the times and manner of conducting such searches under the board outlines we have set forth. "We urge the Board to adopt such rules. (emphasis mine) Without the benefit of such rules, we now must determine the validity of the search of Mr. Roman's person." "The Parole Board can serve as a more detached arbiter of the reasonableness of the search conditions prior to their imposition than can an individual parole officer. Variances of conditions among parolees similarly situated should also be minimized by this method. The Board could impose such conditions on parole without the probable cause necessary for issuance of a search warrant; however, a reasonable nexus between the parolee's underlying offense and the condition is required." We were aware of this problem in the past, and with the help of the A.G.'s office, drafted new parole conditions and have been applying them individually for over a year now. However, there is still a need to articulate in writing what we are doing, so the Supreme Court and others will understand it.

The Assistant Attorney General assigned to our office has brought some of these issues to our attention, and I understand some of the broader issues relating to rehabilitation and programs in the Correctional system have been addressed in correspondence directly with your office.

Francis S. L. Williamson

Page 5

November 27, 1977

The important question now is what does all of this information mean to you, the Administrator of the Department. In many respects much of this information says nothing more than what has been outlined in the Parole Board's FY-76, FY-77, FY-78 budgets---except what I suggested was going to happen with court decisions and cries to articulate more of our policy, has become reality. Since we have not developed and articulated our operating procedures so those working with us do not have to continually call us to get help in understanding our routine functions, the courts and the legislature are telling us to do it. As Ms. Lloyd, Ms. Juna, Mr. Freer, Ms. Hubbard and other budget staff can tell you, we have done everything possible within this department over the last few years to secure the necessary staff in order to free my time to accomplish what I know to be necessary for the efficient and fair operation of the Parole Board Office. Now I am being directed by the board members themselves (appointed by the Governor and confirmed by the legislature), by a legislative commission, and by the Alaska Supreme Court, to get our program in order. It concerns me that the executive branch cannot heed the advice of its own employees in making changes in programs that are required by common sense and reasonable experience.

During the preparation of the FY-79 budget earlier this year, we stressed with all possible force the need for additional staff person to accomplish many of the administrative duties so the Parole Board Officer could handle routine correspondence and casework, and so the Executive Director could take care of expanding policies and procedures and try to coordinate our functions with other criminal justice agencies. We went through our budget, cutting every possible item that was not urgently needed, so we could apply that money toward a new position. Your budget staff gave us positive support for this, and we were able to identify over half of the funds from other areas of the budget necessary to fund the position, even including the benefits. When the budget figures were released, we did not have the new position, and you took away the \$10,000 ++ that we had identified to support that position. I welcome your presence in our office at your convenience any day to see for yourself all of the many requirements of our office that are not being met.

For example, we have been aware for some time the need to monitor parolees to insure that they are afforded adequate supervision and treatment. (A State of New York court

Francis S. L. Williamson
Page 6
November 27, 1977

recently awarded a victim's relatives \$100,000 as the result of a parole officer not properly supervising a parolee resulting in severe injury to the victim, and this money came out of the State's general fund). We have set up a system to insure that all parolees are being seen on a regular basis, that problems are brought to the Board's attention, and that follow-up is carried out with those parolees having trouble. This "system" is no longer functioning as we do not have the time to screen all of the reports and react to those that need attention. We determined some time ago that we were not getting signed copies of orders of parole or that many orders were coming into the office without the parole expiration dates on them. A system was set up to check these, but it has fallen apart for the same reasons--no staff time. The statute requires we receive a copy of the sentencing transcript on all felony offenders. The obvious intent of the statute is to make sure the Parole Board is aware of the comments of the judge, D.A., defense attorney, and witnesses at the time of sentencing. We have four stacks of these transcripts, each over 9" high sitting in the office, and we have had no staff time to devote to review these, or even to mail them out to the institutions where the offenders are incarcerated.

These are only a few of the numerous areas in which we are not complying with laws, court orders, responsible parole practices, or just good common management sense. Lack of understanding of this program by the Department and therefore lack of support for its adequate funding is an overwhelming problem from my perspective. I invite your comments.

Other recent changes having additional fiscal impact need to be brought to your attention. The recent Davenport decision has made it necessary for parole board members to review a violation report before they can issue a warrant, and therefore we must pay them per diem and mileage for them to go down to the parole office, read the report and supporting documents, and sign the warrant. A recent rereading of the appropriate Alaska statute referring to "compensation" for Board members (33.15.020) indicates that the State must pay them compensation over and above their per diem and travel expenses for each day they are conducting board business. This amount of compensation must be determined by the Governor, and we expect to have a decision on the amount per day be set sometime early next month. This will mean an additional expense for the operation of this program that has not been previously budgeted for.

Francis S. L. Williamson
Page 7
November 27, 1977

Each of these items I have brought to your attention has come about within the last three months since the appropriation figures for the budget were passed and money was being spent for this fiscal year. For these reasons, and since we were underfunded by the legislature, we are going to be requesting a supplemental appropriation for this fiscal year. Will the Department support this request?

SHT/vh

cc: Catherine Lloyd

Marsha Hubbard

David Freer

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	65.7	75.7	75.7	76.3	76.3	83.4	23.6		67.6	(7.8)	86.4
TRAVEL	30.6	45.0	30.4	52.0	30.6	30.6	8.2	8.7**	28.5	(14.8)	37.3
CONTRACTUAL SERVICES	4.6	15.4	8.8	15.4	15.4	15.4	1.6		16.6	(6.1)	14.3
COMMODITIES	.8	1.7	2.0	1.7	1.7	1.7	.1		1.2	.4	1.4
EQUIPMENT	1.5	2.1	1.0	.8	.8	.8	3.3		.8	0	1.0
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	103.2	139.9	117.9	146.2	124.8	131.9	36.8	8.7	114.7	(28.3)	137.2
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

**Money already been expended but not encumbered or listed as disbursements.

AGENCY HEALTH & SOCIAL SERVICES

BRU PAROLE BOARD

COMPONENT PAROLE BOARD

REVISED

MEMORANDUM

TO: Francis S. L. Williamson
Commissioner
Department of Health
and Social Services

DATE: November 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Samuel H. Trivette *SHT*
Executive Director
Alaska Board of Parole

SUBJECT: Request for Supplemental
FY-78
Object Code 100
New Position

We are requesting a supplemental appropriation to cover the expense of an additional position (Administrative Assistant I) for the remaining months of this fiscal year, beginning January 1, 1978, in the amount of \$7,758. The reasons for requesting this position are outlined in detail in my memorandum to you of this date, and in the original budget proposal for FY-79.

It will be impossible for this office to comply with Alaska statutes, with recent attorney general opinions and recent Alaska Supreme Court Opinions, or to comply with reasonable parole board practices or reasonable administrative management procedures without this additional staff person.

SHT/vh

cc: Catherine Lloyd

Marsha Hubbard


MEMORANDUM

TO: Francis S. L. Williamson
Commissioner
Department of Health
and Social Services

DATE: November 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Samuel H. Trivette 
Executive Director
Alaska Board of Parole

SUBJECT: Request for Supplemental
FY-78
Object Code 200

We are requesting a supplemental in the amount of \$14,800 in this object code. Originally, we needed an additional \$21,400 to meet our statutory needs at the beginning of the fiscal year. However, due to self-imposed budget constraints, efficient management, and decreased attendance of board members, the \$14,800 figure will take care of the short funding. Our spending has been low in this object code so far this year for the following reasons.

1. One of our board members has been ill since February, 1977, and has not attended any board meetings since then. His replacement will not be appointed until early December, 1977. His air fares are the most expensive of all the board members.
2. Another board missed most of the July meeting and only attended a few days of the October meetings.
3. There were only two regular board members at most of the October, 1977, meetings. The Executive Director was appointed as temporary member to make a quorum at no additional travel or per diem expense to the state.
4. NONE of the October, 1977, Board run expenses appeared on the October 31, 1977, Current Year Authorization Balance sheet (should be about \$8,700). Therefore, we have another three full board runs to finance.
5. NONE of the Federal Bureau of Prison trips bill (October, 1977) have been paid or show up on the Current Year Authorization Balance sheet, so we have both of the F.B.P. trips to pay for.
6. Board Members traveling on F.B.P. trips have been working and traveling exceedingly long hours, which has cut down on per diem expenses.

Most of the money requested is due to severe underfunding by the legislature. However, \$3,300 of the requested funds are due to new court decisions, new issues since the beginning of the fiscal year. This \$14,800 figure is the minimal amount necessary to hold the statutorily-required board meetings, revocation hearings, preliminary hearings, and to handle the adoption of new regulations and explicit policy per court orders and Attorney General Opinions (see attached memorandum dated November 27, 1977 to Commissioner Williamson).

SHT/vh

cc: Catherine Lloyd

Additional Spending Anticipated - 1977

CODE	Explanation of Expenditures	Amount	Required by Law	Required by Court Ruling	Required by A.G. Decision	Required by Board Policy	
243	1 Member attend Outside Board Run X 2 trips (Trans.)	1600	X			X	
244	" " " " " " (Per Diem)	1100	X			X	
241	1 Member - meeting w/ Parole Officer to Sign Warrants - 15 Warrants (Per Diem)	750		X		X	X
243	2 Members conduct one parole revocation hearing outside Alaska (Trans.)	1070			X	X	
244	" " " " " " (Per Diem)	330			X	X	
243	5 Members attending two Executive Sessions w/ Exec. Dir. to adopt & revise policy (Trans. Admin.)	2200	X	X	X		
244	" " " " " " (Per Diem - Admin)	400	X	X	X		
290	Airfare for consultants for Legislature on sentencing proposal. 3 from East @ \$500 and 1 from West @ \$300	1800					X
291	Per diem 1 " " " " " " 750	750					X
241	1 Member signing parole Violation Warrants - 15 Warrants (Per Diem)	750					
	Sub Total	37,176					
	Subtract "Funds Expended thru 10-31-77 But not encumbered or disbursed"	- 8,724					
	TOTAL	28,452					

Funds Expended thru 10/31/77 DUT 107 Encumbered or Disbursed

Object Class

ODE	Explanation of Expenditures	Amount	Required by Law	Required by Court Rulings	Required by A.G. Decision	Required by Board Policy
211	Exec. Director & Parks Board Officer Conduct October Board Meeting (Trans)	400	X			X
212	" " " " " " " " " " (Per Diem)	325	X			X
213	Parks Board Officer attend F.B.P. Board Run - Oct. 1977 (Trans)	700	X			X
214	" " " " " " " " " " (Per Diem)	550	X			X
221	Exec Director Conduct Exec. Session & Attend Crim Code Revision Commission (Trans)	250		X	X	
222	" " " " " " " " " " (Per Diem)	165		X	X	
241	2.5 Board Members attend October Board Meeting (Trans)	1774				
242	2.5 Board Members attend October Board Meeting (Per Diem)	1810	X			X
243	1 Board Member attend F.B.P. Board Run - Oct. 1977 (Trans)	800	X			X
244	1 Board Member " " " " " " " " (Per Diem)	550	X			X
242	1 Board Member Hold 2 Preliminary Revocation Hearings - Oct. (Per Diem)	200	X	X		X
290	Consultant attend Executive Session & Crim. Code Rev. Subcommittee (Per Diem)	300				
291	Consultant " " " " " " " " (Trans)	300				
	TOTAL	918,724				

STATE
OF ALASKA

MEMORANDUM

TO: Francis S. L. Williamson
Commissioner
Department of Health
and Social Services

DATE: November 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Samuel H. Trivette *SHT*
Executive Director
Alaska Board of Parole

SUBJECT: Request for Supplemental
FY-78
Object Code 300

We are requesting a supplemental in the amount of \$6,100 in this object code. With normal expenditures, we would have projected spending \$12,700 of the appropriated \$15,400 in this code. Due to a change in coding our memory typewriter lease fee (\$3,300) is being charged to equipment instead of the 300 series where it was budgeted. Other normal expenses are listed on the work sheet, and as with other codes, many of the funds that have been expended have not yet shown up on the expenditure runs. The largest change in this code is a new expenditure that is coming about as the result of the attorney general's office rereading of the statute regarding the compensation of parole board members. It is evident that this payment is required by law rather than the option of the Governor, as previously believed. This is going to cost the State an additional \$7,300, as outlined in the attached work sheet, assuming that the Governor sets the compensation at \$50/day.

SHT/vh
cc: Catherine Lloyd

Marsha Hubbard

Anticipated Expenses - Remainder of Year.

- | | | |
|---------|--|------|
| 312/312 | Spent \$960 for 1/2 yr. Expect more during legis. session w/ so many corrections issues | 3800 |
| 314 | Postponed - same as above | 300 |
| 322 | Printing - New policy manual by 4-77 - take widely distributed | 500 |
| 326 | Spent Haven't renewed yet - expect extra copies of info. from publisher for upcoming sessions | 600 |
| 345 | Repair all dictating before new equip arrives | 250 |
| 367 | No biller since month of Aug. - Aug of this too x 12 mos = 1050 + some extra copying during the session (250) | 1300 |
| 380 | Expect to have to transcribe few tapes & use secretarial Svc. while C.T. on vacation | 1500 |
| 396 | Expect here other memberships after 1 st of yr. | 185 |
| 397 | Express Freight - use frequently for fast transport during hearings & for warrants because of Davenport (Alaska Supreme Court decision 9-77) Used 4 times in October that not billed for | 250 |
| 398 | Haven't ³²⁴ yet consultants testify before 1978 legislature. @ \$150/day x 8 days | 1200 |

Sub-Total 9385

	<u>BOARD MEMBER COMPENSATION / Day Set @ 600 (\$500)</u>	
389	Remaining Prelim Rev. Hrgs = 15	750
	" Parle Revision " = 3	150
	2 Outside Run x 1 month x 7 days = 12	600
	3 Quarterly meetings (2 full day 1 in 2 attorneys) = 90	4500
	2 Admin Meetings x 4 members = 8	400
	1 Outside Rev. Hrg. x 2 members = 2	100
	<u>130 per days</u>	<u>6500</u>
	15 Prelim hearings - signing warrants	750

NEW

15 885
16635


MEMORANDUM

TO: Francis S. L. Williamson
Commissioner
Department of Health
and Social Services

DATE: November 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Samuel H. Trivette
Executive Director
Alaska Board of Parole 

SUBJECT: Request for Supplemental
FY-78
Object Code 500

We are asking for a supplemental in the amount of \$3,300 in this object code. This request comes about because the contractual cost of the memory typewriter is now being charged to this code instead to the 300 series where it was budgeted. We would normally do a line item transfer of funds to cover this code conversion, but it has not been done in this case because of the new expenditures in the 300 series for the board member compensation.

We have not acutally spent any funds for equipment this year, and need the \$800 budgeted to replace older unreliable dictating equipment that will allow us to again expeditiously handle word-processing in the office.

SHT/vh

cc: Catherine Lloyd

Marsha Hubbard

500 Series

Coil conversion
No line item because of
new compensation to be
done.

Anticipated expenses.

Lanier Transcriber
Lanier Portable Dictator

551
217
<hr/>
768

STATE
of ALASKA

MEMORANDUM RECEIVED

DEC - 3 1977

BUDGET & MANAGEMENT

TO Francis S. L. Williamson *FSW*
Commissioner
Dept. of Health & Social Services

DATE: December 2, 1977

FILE NO:

TELEPHONE NO:

FROM William H. Huston *WHH*
Director
Division of Corrections

SUBJECT: FY 78 Supplemental Request

The Division of Corrections respectfully submits a FY 78 supplemental request totalling \$496.5 excluding additional amounts requested by the municipalities of Bethel \$45.0 and Nome \$281.3.

Documentation supporting this request includes, a summary page and relative comments, detail schedules, graphs, letters, and applicable legal briefs. We trust that the backup information is sufficient in detail for your review and approval.

WHH:ct

FY 78 SUPPLEMENTAL

The Department of Health and Social Services - Division of Corrections cannot determine by December 2, 1977, (the deadline due date for FY 78 requests for supplemental appropriations) a totally accurate summation of funds required to operate the Division in FY 78.

We have identified certain shortfalls per schedules attached in accordance with the November 1, 1977, BRC supplemental instruction letter:

Items approved to submit:

Juvenile Confinement - Pending cost settling suit - supplement to be included in Department of Health and Social Services submission	\$ -
Local Facilities - Bethel Jails Services Contract Nome operation (excluding Bethel \$45,000; Nome \$281,257)	147,833
Anchorage Annex Correctional Center - FY 76 unpaid bill	43,934
Out-of-State Contractual Services - Federal Bureau of Prison inmate population higher than projected	155,000
Ridgeview Manor - Request for T-hires and overtime	24,718
Anchorage Annex Correctional Center - 5 CO I's overtime and T-hires	<u>114,969</u>
TOTAL,	<u>\$ 496,454</u>

Items not approved to submit:

- Fairbanks Correction Center - Request for overtime
- Eagle River Correction Center - Request for overtime
- McLaughlin Youth Center - Contracted psychiatrist examination
- Probation and Parole - 1st Judicial District - auto rent
- Women and Juvenile Detention Facility, Juneau - Additional construction funds

The Division of Corrections is certain that there will be other requests for funding at various times prior to the close of this next legislative session. Identification of additional needs will be made as promptly as possible. These requests generally will be in the form of adjustments between budget components within BRU's.

The present mandated budgetary rules of control at the component level is counter-productive to efficient management of our statewide correctional system. The almost total lack of budget flexibility to deal with the dynamics of a rapidly rising inmate population, current court decisions, legal constraints, and less-than-maintenance level funding in some areas deprives the Division of Corrections of full strength, efficiency, and the capability for total creditable service.

537

The courts do not recognize the lack of funds as sufficient cause to cease providing correctional services. The Division of Corrections has no authority to refuse correctional services to pre-sentence or sentenced offenders.

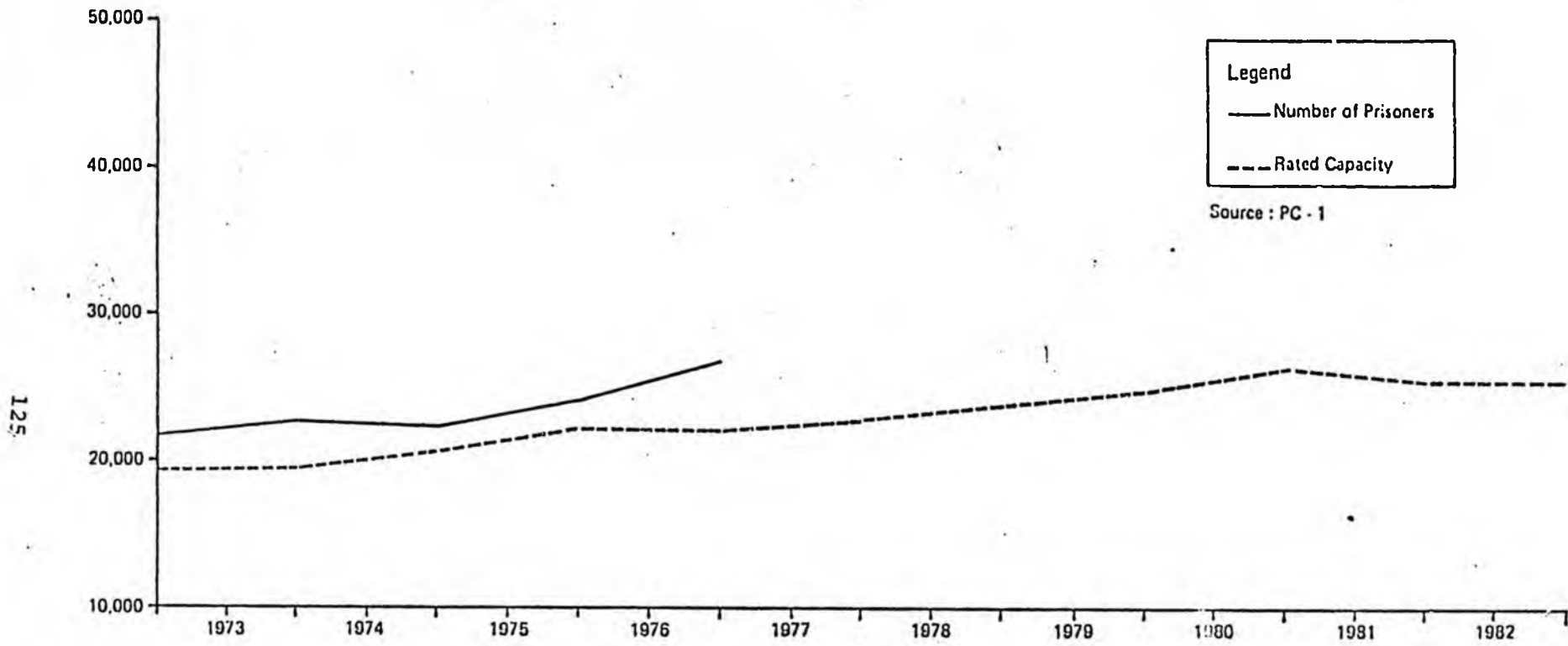
THE DIVISION RECEIVES OFFENDERS FROM LAW ENFORCEMENT AGENCIES AND THE JUDICIARY AND, THEREFORE, CANNOT CONTROL INMATE POPULATION LEVELS. RELEASE OF OFFENDERS IS ALSO CONTROLLED BY THE COURTS.

Inmate population level is a primary factor in determining budget requirements. Following this logic and to remain inviolate of the State Constitution, edicts of the courts, and the appropriation act, the Division of Corrections should be afforded the approval to deficit spend budget components. This authority should cover the interim period until the legislature approves a supplemental or a transfer of funds from other components.

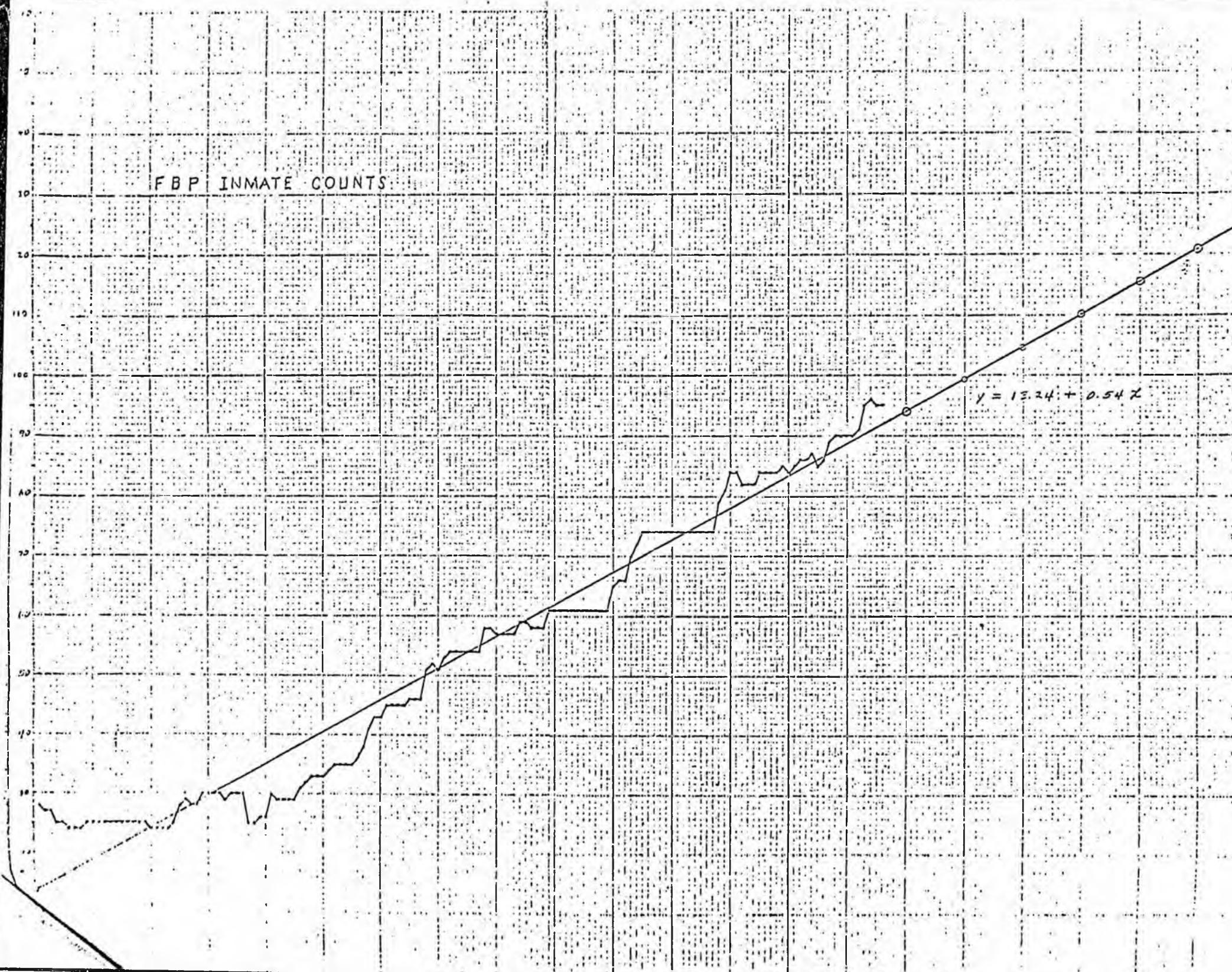
The Division has continued to maximize the use of the FBP facilities. The latest screening of inmate files indicates that 21 inmates, presently housed in the state system, are possible candidates for FBP placements. Classification documents are being prepared for review and hopeful approval by federal authorities. If all 21 inmates are accepted it would bring the total to 120 Alaskans housed in federal prisons. Recent projections of the total inmate population shows a rate of increase of 5.26 inmate per month. From July 1, 1977, to December 1, 1977, there has been an increase of 111 or 22.2 per month. By using the conservative 5.26 per month increase on a straightline projection the total Alaska inmate population will be 757 by June 30, 1978. If the Division is successful in placing the 21 recently classified inmates plus an additional 30 by June 30, 1978, the state system will still be near a "no beds available" condition.

Figure 3.14

Number of Prisoners and Rated Capacity of the Federal Prison System: 1972-1982



F B P INMATE COUNTS



FY 78 SUPPLEMENTAL

Adult Confinement - Local Facilities

The Legislature appropriated funds for Local Facilities contracts at 15 percent above the FY 77 levels. On this basis, the following schedule and related comments detail the results of individual municipal jail and community based services contract negotiations and contract awards for FY 78.

Organization	FY 77 Contracts	FY 78 Budget	Organization		Amounts Due	State Operation	Total
			Contract Request	Contract Award	Bethel-Aug. Nome-Sept.	Nome 10/1/77-6/30/78	
Wrangell	\$ 3,600	\$ 4,140	\$ 4,200	\$ 4,140	\$	\$	\$
Petersburg	12,000	13,800	14,500	13,800			13,800
Sitka	35,000	40,250	42,000	40,250			40,250
Seward	40,000	46,000	66,403	50,000			50,000
Kodiak	94,000	108,100	150,000	115,800			115,800
Kotzebue	55,000	63,250	87,227	55,000			55,000
Palmer	6,000						
Bethel	150,000	172,500	235,000	190,000	17,384		207,384
Nome						Sept. Rent 6,500	
	291,800	335,570	(A)451,832	48,634	33,935	360,500	449,569
Total	<u>\$687,400</u>	<u>\$783,610</u>	<u>\$1,051,162</u>	<u>\$517,624</u>	<u>\$51,319</u>	<u>\$367,000</u>	<u>\$935,943</u>

Community Base Services Contracts

Alaska Family Hs	\$ 50,000	\$ 57,000	\$ 57,500	\$ 53,000		\$ 53,000
Cambac I & II	163,100	187,590	187,565	(B) 120,590		187,590
Total	<u>\$213,100</u>	<u>\$245,090</u>	<u>\$ 245,065</u>	<u>\$240,590</u>		<u>\$240,590</u>

Remote Guard Hire		11,000	11,000	DOC		11,000
Budget		<u>\$1,039,700</u>	<u>\$1,307,227</u>			1,187,533
						<u>\$1,039,700</u>
						<u>\$ 147,833</u>

Additional Claims per details attached - Nome \$ 281,257
Bethel 45,000

Total Supplemental Request

- (A) Nome refused to contract
- (B) Contract withheld pending the opening of Ridgeview and the execution of a contract with other community services contractors.

There is a need of at least \$147,833 supplemental funds and referral of the Bethel and Nome additional requests

Contract withheld on month to month pending audit return

Cambac II is upstairs in Pitkin contract won't start until July

CITY of BETHEL

• Bethel, Alaska 99569

Area Code 907

Mr. William Huston
Director, Division of Corrections
Pouch H-03
Bethel, Alaska 99811

Dear Mr. Huston:

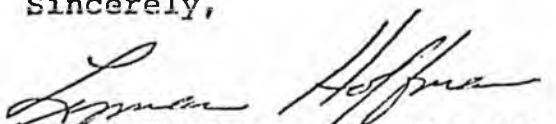
During the month of August, 1977, the City of Bethel did not have a contract to provide jail services for the State of Alaska, but because some state offenders were not accepted by state officials, the City of Bethel had to make a choice: Either set these prisoners free, thereby endangering their lives as well as others, or jail them in the Bethel jail.

At that time we chose to do the second. In reviewing the records for the month of August, the City jail was used by state offenders every day of the month with the exception of August 2nd, 4th, and 9th.

Since the City of Bethel incurred expenses during these days, we are submitting the following bill for payment.

\$643.84 per day $\left[\frac{\$235,000.00}{365 \text{ days}} \right]$ x 27 days = \$17,383.68

Sincerely,


Lyman Hoffman, City Manager

cc. John Winjum, Chief of Police

August 23, 1977

City of Bethel
Box 388
Bethel, Alaska 99559
Attn: Mr. Lyran Hoffman, City Manager

Dear Mr. Hoffman:

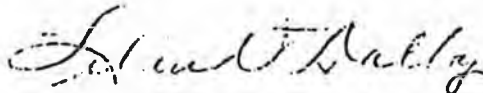
Pursuant to our meeting of August 15, 1977 in Anchorage, and our recent telephone conversation, we are confirming that you are to confer with your council again to obtain approval to accept a FY 78 jail services contract for \$190,000 with the understanding that:

1. The Department of Health and Social Services, Division of Corrections will submit and fully support a supplemental appropriation in the amount of up to \$45,000 during the legislative session commencing January, 1978.
2. The City of Bethel will properly document the need for this additional amount and join the Division in an effort to obtain the supplemental appropriation.
3. The City of Bethel will provide the Division of Corrections with detailed records of actual expenditures for the operation of the Bethel Jail facility. Accounting records pertaining to jail services must be easily identifiable, separated, or otherwise identified for audit purposes, including booking records.
4. Commencing September 1, 1977, and upon full execution of the contract by the Department of Health and Social Services and the City of Bethel effective that date, the remaining ten (10) - September 1, 1977 to June 30, 1978 monthly contract payments will be \$177,500 (190,000 + \$12500 July 1977 payments) or \$17750 per month.
5. The supplemental appropriation if approved will be prorated accordingly.

Enclosed contract covers the above stated period and conditions. Please execute and return to this office as soon as possible.

Sincerely,

William H. Huston
Director



Leland T. Dalby
Administrative Officer

WHH/LTD/cmt
Enclosure



JUNEAU, ALASKA

Alaska State Legislature
House



November 8, 1977

William H. Huston, Director
Division of Corrections
Pouch H-03
Juneau, Alaska 99811

Dear Mr. Huston,

The Interim Committee on State Affairs recently traveled to Nome. A public hearing was held to give all interested persons an opportunity to talk to a legislative committee about their needs.

F.G. Breeden, Nome City Manager attended the hearing and conveyed a significant problem in regards to the Nome State Jail. A letter dated May 3, 1977 addressed to the Division of Corrections from Mr. Breeden was given to the Committee along with verbal comments. The letter shows a \$171,257.04 loss to the City of Nome ascribed to the operation of the State Jail for the past several years through FY 75 - 76. Another letter to Rep. Al Nakak regarding the Nome State Jail was also given to the Committee. This letter stated that at the end of FY 76 - 77 the City incurred an additional loss of \$110,000.00, making their total loss to date \$281,257.04. Copies of these two letters are attached.

The City of Nome is under the impression that the Department, is to reimburse the City for all cost involved in the operation of the facility.

The Committee would like to be informed as to where the State of Alaska stands on this matter. The loss specified is a sizeable amount.

We would appreciate a reply at your earliest convenience.

Sincerely yours,

Bob Bradley
Rep. Bob Bradley

BB/ts



CITY OF NOME

October 5, 1977

P.O. BOX 281 - NOME, ALASKA 99762
TELEPHONE (907) 443-5242

Mr. William H. Huston, Director
Department of Health & Social Services
Division of Corrections
Pouch H-03
Juneau, Alaska 99811

re: Nome Correctional Center - Final Statement

Dear Mr. Huston:

This letter will serve as the final billing from the City of Nome for the operation of the Nome Correctional Center through the month of September, 1977.

check no.	Invoices	Amount
2710	General Telephone	\$19.45
2712	Nome T.V. Cable(pre-paid 1 yr)	209.70
2741	Larry Galvin, Inc.	67.47
2749	Builders Industrial Supply	28.00
2752	Bonanza	47.94
2765	Nome Pharmacy	241.00
2775	Pictures, Inc.	415.27
2789	Alaska Gold Company	50.00
2805	Produce Wholesale	114.82
2816	Larry Galvin, Inc.	419.75
2817	Alaska Commercial Company	1581.00
2825	City petty cash fund	6.00
2836	C.J. Phillips (fish)	29.16
2848	General Telephone	14.55
2850	Wien Air Alaska	67.58
2851	Larry Galvin, Inc.	186.00
	Alaska Gold Company	25.00
	Typewriter repair	42.95
	Totals	<u>\$3565.64</u>

etc

In addition to the above, the State of Alaska owes the City of Nome \$24,316.66 for the month of August, 1977 for the extension of the FY 76-77 contract to August 31, 1977. The recap of the funds due the City of Nome is as follows:

Invoices Paid	\$3565.64	
Payroll expense	28,620.47	30,369.31
Contract Payment	✓ 24,316.66	
Total due	<u>\$56,502.77</u>	

Purchases not yet billed:

Firm	Amount
Alaska Cargo Lines	\$1,909.68*
GSA-September rent	6,500.00
Miller Product (winter groceries)	9,286.26*
Alaska Commercial (groceries)	unknown
Larry Galvin, Inc.	unknown
Nome Pharmacy	"
Norton Sound Regional Hospital	"
Pictures, Inc. (inmate movies)	"
General Telephone	"
Wien Air Alaska (produce freight)	69.78
Norton Sound Regional Hospital	<u>323.00</u>
Total	unknown

*billing received - not paid (enclosed)

On the "purchases not yet billed" they will be sent to your office as they are received and the sending firm will be notified as to where to expect payment. This will also be true on any additional freight bills.

Payroll Expenses

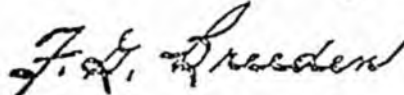
Employee	Regular pay	Overtime	Fringe	Total
Alyce Walluk	1069.92	∅	353.10	1423.02
Bertha Adsuna	2455.75	147.35	484.95	3088.05
Sylvia Anowlic	1248.24	122.60	374.17	1745.01
Joyce Bridgewater	1462.56	392.93	566.71	2422.20
Kenneth Farley	1483.20	166.86	481.41	2131.47
John Greene	2481.96	158.73	695.92	3336.61
Marilyn Mills	1887.23	111.45	454.85	2453.53
Van Nguyen	1631.52	556.20	694.35	2882.07
Robert Phillips	4404.36	797.64	888.48	6090.48
Davis Sockpick	2187.68	130.52	729.83	3048.03
Cecil Johnson	1441.28	∅	307.56	1748.84
Totals	<u>\$21,753.70</u>	<u>\$2,584.28</u>	<u>\$6,031.33</u>	<u>\$30,369.31</u>

Mr. William H. Huston
October 5, 1977
Page two

If you have any questions regarding this transaction do not hesitate to contact us.

We regret this became necessary and wish to thank you for your help and cooperation through the entire proceedings.

Yours very truly,



F. G. Breeden
City Manager

FGB:mo

Enclosure



CITY OF NOME

October 24, 1977.

P.O. BOX 281 - NOME ALASKA 99742
TELEPHONE (907) 443-5242

Mr. Alfred Nakak
P.O. Box 545
Nome, Alaska 99762

re: Nome State Jail
Reimbursement for loss

Dear Mr. Nakak:

As you know, the City of Nome asked the State of Alaska to take over the operation of the Nome State Jail as of October 1, 1977. This was done because of the continued loss to the City each year while it was under their control, and the States unwillingness to approve our budget request for FY 77-78.

On May 3, 1977, in a letter to William H. Huston, Director, Division of Corrections, I outlined the following:

Employee Benefits	\$126,555.03
Insurance	32,000.00
Salaries	41,901.46
Sub-total	<u>\$200,456.46</u>
less credits	<u>-29,199.45</u>
Net due City	<u>\$171,257.04</u>

This represents the loss to the City of Nome for the past several years and through FY 75-76 and retrospective payment was requested from the State. At the end of FY 76-77 the City incurred an additional loss of \$110,000 making our loss to date \$281,257.04.

A loss of this magnitude cannot be withstood by this City as you well know.

We are asking your help, through the legislature, assisting us to obtain this retrospective payment of our losses as we feel we are justly entitled to these funds.

If you need additional information or if I can be of further service on this do not hesitate to contact me.

Your assistance in this matter will be greatly appreciated and if successful the benefit to the City of Nome will be most advantageous.

Yours very truly,
F. G. Breeden
F. G. Breeden
City Manager



CITY OF NOME

P.O. BOX 281 - NOME, ALASKA 99762
TELEPHONE (907) 443-5242

May 3, 1977

Mr. William H. Huston, Director
Department of Health & Social Services
Division of Correction
Pouch H-03
Juneau, Alaska 99811

re: Nome Correctional Center

Dear Mr. Huston:

We have been computing the annual loss for the operation of the NCC to the City of Nome for the past several years through 1976 and find that this figure represents a rather sizeable amount of money. It is our understanding that the Department, as referred to in the contract, was to reimburse the City for all cost involved in the operation of the facility.

The cost burden to the City of Nome in the area of fringe benefits, insurance, and salary allocations is as follows:

Employee benefits	\$126,555.03
Insurance	32,000.00
Salaries	41,901.46
sub-total	\$200,456.49
less credits	-29,199.45
net due City	<u>\$171,257.04</u>

We are, therefore, requesting retrospective payment in the amount of \$171,257.04 be made to the City of Nome.

Thank you for your assistance.

Yours very truly,

F. G. Breeden
F. G. Breeden
City Manager

FGB:mo

cc: Ralph Beardsley, Controller

THE CORRECTIONAL CENTER

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>INSUR. & BENEFITS</u>
FY 73-74				
Budget	\$181,425.00	\$174,924.37	\$-6,500.63 cr	
Salaries		125,219.53		36,285.05
Overtime		9,169.76		10,900.00
Benefits				-6,500.00
Insurance				less credit
				<u>\$59,784.42</u>
				Total loss FY 73-74
				Plus salary allocation
				½ police chief
				net loss FY 73-74
				<u>\$9,527.02</u>
				<u>\$49,111.44</u>
FY 74-75				
Budget	\$167,835.00	\$173,801.38	+ 5,966.38 DR	
Salaries		138,865.89		37,495.25
overtime		14,865.14		4,013.59
benefits				10,000.00
Insurance				18,854.20
½ police chief salary				<u>76,527.42</u>
				Total loss 74-75
FY 75-76				
Budget	\$235,657.00	212,958.18	-22,698.82 cr	
Salaries		180,604.21		48,765.11
Overtime		unknown		12,000.00
Benefits				13,720.20
Insurance				<u>51,784.50</u>
½ police chief salary				Total loss 75-76

FY '78 Supplemental

Adult Confinement - Anchorage Annex

FY '76 Unpaid bill

\$ 43,934

The request for supplemental funds to cover the lease rental of the Anchorage Annex facility for the period of 11/01/76 to 06/30/76 was not approved in FY '77. This significant amount, if not funded, will result in a likely overexpended component budget and place undue hardship on other components by transfer of funds. The Annex is experiencing continual population pressures averaging over 136 and peaking at 177 so far this year. The Attorney General's office has indicated the Division of Corrections is responsible for all medical bills of city of Anchorage prisoners. This has potentially much higher medical care costs than budgeted for the Annex in FY '78.

FY 78 SUPPLEMENTAL

Adult Confinement: Out-of-State Contractual Services - \$ 155,000

While the instate offender population reached a new high of 638 on November 13, 1977, the Federal Bureau of Prisons (FBP) held 96 Alaskans on that date. The Juneau, Fairbanks, and Anchorage-Annex Correctional Centers continue to experience population at or above emergency capacity levels. There has been a total absence of events which would indicate or encourage a downward trend. The Division of Corrections has no immediate solution for additional instate bed space for long-term sentenced offenders other than a continued reliance upon FBP placements. The U. S. Department of Justice has not made a firm commitment as to the number the FBP will house for Alaska. Acceptance criteria has been tightened and it is known that FBP facilities are operating 34 percent or more above emergency capacities with no relief in sight.

The HCR Stevens case (copy attached) still poses an ominous threat to an already critical shortage of available bed space within the state. The Administration and Legislature should be keenly aware of this case along with the Moseley vs. Williamson, William Rust vs. State of Alaska, and the Zehring decision which carry potential budgetary, operational, and facilities impact of significant magnitude.

Conservative linear projections indicate that at least 120 Alaskans will be in FBP facilities by June 30, 1978. The Division of Corrections believes, with consideration given to the shortage of instate bed space and the significant upward trend of offender population, it would be reasonable to increase the FBP placements projection to 150 by that date, if possible, to relieve the in-state overcrowding. On September 30, 1977, ninety-one (91) Alaskans were housed in FBP facilities, consuming 7,720 inmate days during the first quarter of FY 78 at a cost of \$173,483. To determine the total cost for the year, at least another \$595,307--based on straight-line projection of the first quarter cost--will be expended for these 91 inmates during the balance of the year. Assuming that there will be a total population of 150 by year end, an average of 30 additional inmates ($150 - 91 \div 2$) will be housed for the last three quarters and FY 78 costs for FBP placements will, most likely, total \$ 952,836 as detailed:

\$ 173,483	1st Quarter actual billings (copies attached)
595,307	9 months costs for inmates (schedule attached)
<u>184,046</u>	9 months costs for 30 inmates (30 x 273 days x \$22.472 average daily cost per schedule)
<u>\$ 952,836</u>	

In addition to the \$143,000, we have added \$12,000 for legal library purchases as prescribed by the Bounds vs. Smith case (copy attached). Immediate response to this case has been recommended by the Attorney General's office. Federal authorities will be contacted to provide some assurances that the libraries will remain at the respective federal prisons for use by Alaskan inmates.

FEDERAL BUREAU OF PRISONS

FY 78 - 1st Quarter Actual and Last 3 Quarters Projected Costs

Inmates		Location	Inmate Days	1st Quarter		Balance of Year	
Male	Female			Rate	Amount	Inmate Days	Amount
0	3	Alderson, West Virginia	207	\$ 26.156	\$ 5,414	822	\$ 21,500
1	0	Ashland, Kentucky	92	21.030	1,935	274	5,762
4	0	Atlanta, Georgia	333	15.762	5,249	1,096	17,275
13	0	Leavenworth, Kansas	1,200	18.860	22,632	3,562	67,179
2	0	El Reno, Oklahoma	181	18.684	3,433	548	10,239
20	0	Lompoc, California	1,633	17.579	28,707	5,480	96,333
5	0	Marion, Illinois	407	30.671	12,433	1,370	42,019
0	1	San Diego, California	46	19.816	912	274	5,430
23	0	McNeil Island, Washington	1,996	18.114	36,156	6,302	114,154
1	0	Oxford, Wisconsin	92	27.666	2,545	274	7,580
16	0	Springfield, Missouri	1,115	42.000	46,830	4,384	184,128
5	0	Terre Haute, Indiana	415	17.305	7,182	1,370	23,708
<u>90</u>	<u>4</u>		<u>7,720</u>	<u>\$ 22.472</u>	<u>\$ 173,483</u>	<u>25,756</u>	<u>\$ 595,307</u>

(7720 ÷ 94 = 82.13 days in 1st Quarter) 89.27 inmates

Less 3 inmates recorded at more than one institution, due to transfers within quarter = 91

FY 78 Supplemental

Adult Confinement - Ridgeview Correctional Center

Two Correctional Officer I's, One Maintenance Mechanic II
T-Hires and overtime \$ 34,718

The opening of this facility requires the level of staffing as requested in the FY 78 budget. Only one position, a Clerk-Typist III was appropriated. A similar request in the FY 79 budget was reduced by two positions by the BRC. This supplemental request covers only those positions allowed by the BRC for FY 79 - 2 C.O.I's and 1 Maintenance Mechanic II.

2 C.O.I's T-Hire (1/2 to 6/30/78)		
Regular Pay	\$1,378/month	
Overtime	331/month	
Benefits	<u>180/month</u>	
	\$1,889 x 2 x 6 months =	22,668

1 Maintenance Mechanic II		
Regular Pay	\$1,582/month	
Overtime	122/month	
Benefits	<u>180/month</u>	
	\$1,884 x 1 x 6 months =	<u>11,304</u>

\$ 33,972

Commodities - Uniforms	\$373 x 2	<u>746</u>
------------------------	-----------	------------

\$ 34,718

FY '78 SUPPLEMENTAL

Adult Confinement - Anchorage ANNEX

Five Correctional Officers, Overtime and T-Hires \$114,969

Legislative intent as described on page 50 of the Free Conference Committee Report - FY '78 Operating and Capital Budget states, "If the women inmates are moved to Ridgeview in FY '78 the Legislative will consider a supplemental."

During the first nine months of FY '78, the Annex has continued to experience high population counts - averaging over 136 and with highs of 177 - well above designed capacity. It has been necessary to T-Hire six Correctional Officer I's to handle this overcapacity and to cover absences of regular staff during training sessions at the State Trooper Academy. The women inmates will move to Ridgeview on or about January 1, 1978 and the vacated space will be available to male inmates. The "mattress on the floor" sleeping accommodations should then be minimized.

The need for five Correctional Officer I's still exists to man the wing vacated by the females. The matrons (C.O. I's) handling this separate wing are being transferred to Ridgeview.

6 C.O. I T-Hire (9/1/77 to 5/31/78)

Regular Pay	\$1,378/month
Overtime	321/month
Benefits	180/month

\$1,889/month x 6 x 9 months = \$102,006

5 C.O. I PFT (6/1/78 to 6/30/78)

Regular Pay	\$1,378/month
Overtime	331/month
Benefits	436/month

\$2,145/month x 5 x 1 month = \$10,725

\$112,731

Commodities - Uniforms \$373 x 6

\$ 2,238

\$114,969

STATE OF ALASKA

JAY S. HARRISON, GOVERNOR

PUBLIC DEFENDER AGENCY

333 K STREET
ANCHORAGE, ALASKA 99501
PHONE: (907) 279-7541

November 14, 1977

Dean Guanelli
Assistant Attorney General
Pouch K
Juneau, Alaska 99811

RECEIVED
Department of Law
Juneau, Alaska

NOV 17 1977

AD
10-9-77 10:00 AM '77

Re: Law Libraries for Alaskan Prisoners
Housed in Federal Institutions

Dear Dean:

This letter will confirm our telephone conversation today in which I informed you of a number of complaints made by clients of this agency with regard to the out-of-state federal prison libraries. These complaints are documented, I am sure, in the files of the Division of Corrections; I refer you also to a March 7, 1977 letter to me from Michael W. Dindinger, Coordinator, Prison Programs, and a September 6, 1977 letter to Sue Ellen Tatter from Francis S. L. Williamson, Commissioner. In these letters, the problem of inadequate law libraries for Alaska inmates is acknowledged and discussed.

It would seem that the inventory of legal materials available in the various federal penitentiaries mentioned by Commissioner Williamson and Mr. Dindinger should have been completed by this time. Also, any financial aid via supplemental appropriations and/or a federal grant, mentioned in Commissioner Williamson's September 6 letter should have been sought and obtained or rejected. Therefore, I am suggesting on behalf of the clients of this agency who are presently incarcerated in federal institutions, that unless there is some indication of compliance with the constitutional requirement of adequate prison libraries, or some meaningful indication that an attempt is being made to comply with the requirements of Bounds v. Smith, 97 S.Ct. 1491 (1977), some form of litigation will be required.

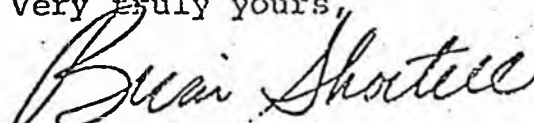
As I told you on the telephone, I invite a showing of compliance, or an indication that some good-faith attempt at compliance is being made. I am quite willing to attend any negotiation sessions with the representatives of the Division of Corrections and/or the Department of Health and

Dean Guanelli
November 14, 1977
Page Two

Social Services. However, unless I receive some meaningful reply to this letter by December 1, I will assume that the agencies have decided litigation is the only reasonable course to pursue.

I am enclosing a copy of Bounds v. Smith for your perusal; I believe it sufficiently rebuts the arguments you raised in our telephone conversation this morning. I await your reply.

Very truly yours,



Brian Shortell
Public Defender

BS:jd

Enclosure

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	4.3	8.0		8.0	8.0	259.0	13.1	--	245.0	--	8.5
TRAVEL	4.5	7.0		7.4	7.4	15.4	11.7		3.7		7.8
CONTRACTUAL SERVICES	546.5	904.1		1064.9	1039.7	739.2	441.2		A 45.0 B 281.3	A (145.8) B (281.3)	892.0
COMMODITIES	1.8					40.0	2.0		38.0		
EQUIPMENT	.9										
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...	1.2	2.0		2.0	2.0	3.5	3		3.2		2.0
MISCELLANEOUS											
TOTAL	559.2	921.1		1082.3	1057.1	1057.1	468.3		A 736.6 B 45.0 C 281.3	A (145.8) B (281.3)	910.3
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	559.2	921.1		1082.3	1057.1	1057.1	468.3		B 736.6 C 45.0 D 281.3	B (145.8) C (281.3)	910.3
INTER-AGENCY RECEIPTS											

A Bethel - Additional FY 78 Contract Request
 B Nome - Prior Year Jail Operation Losses

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	795.0	684.7	1,013.1	928.2	755.1	821.4	297.8		658.5	(112.7)	1,072.8
TRAVEL	6.7	8.3	9.8	9.9	9.9	9.9	.5		9.4		12.7
CONTRACTUAL SERVICES	163.9	127.2	258.7	339.4	310.7	222.2	149.1		116.7	(43.9)	136.0
COMMODITIES	179.2	157.2	184.8	191.5	190.3	190.3	49.2		143.3	(2.2)	194.7
EQUIPMENT	6.2	1.0	2.9	2.3	2.3	2.3	1.1		1.2		22.5
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...	7.3	12.2	30.3	9.0	9.0	9.0	8.7		3		7.0
MISCELLANEOUS											
TOTAL	1,158.3	990.6	1,499.6	1,480.3	1,277.3	1246.1	506.7		929.4	(158.8)	1,445.7
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	1,158.3	990.6	1,499.6	1,480.3	1,277.3	1246.1	506.7		929.4	(158.8)	1,445.7
INTER-AGENCY RECEIPTS											

FY 73 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 73 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES											
TRAVEL	6.4	7.0	12.7	7.4	7.4	7.4	6.6		8.4	(7.6)	16.0
CONTRACTUAL SERVICES	368.9	602.0	559.4	816.4	816.4	816.4	816.4		155.0	(155.0)	1216
COMMODITIES											
EQUIPMENT											
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	375.3	609.0	572.1	823.8	823.8	823.8	823.0		163.4	(162.6)	1232.4
FEDERAL RECEIPTS REQUIRED OF MATCHING											
OTHER GENERAL FUND	375.3	609.0	572.1	823.8	823.8	823.8	823.0		163.4	(162.6)	1232.4
INTER-AGENCY RECEIPTS											

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

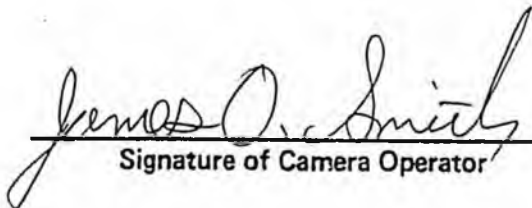
	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	-	372.6		535.9	411.3	428.1	42.1	-	420.0	(31.0)	591.0
TRAVEL		1.1		4.5	4.5	4.5	3.5		1.0	-	6.9
CONTRACTUAL SERVICES	9.3	184.1		198.1	195.9	179.1	175.3		3.8	-	172
COMMODITIES		26.1		90.4	89.6	89.6	19.1		71.2	(.7)	90.1
EQUIPMENT				2.8	1.2	1.2	.9		.3	-	12.6
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...		1.8									2.0
MISCELLANEOUS											
TOTAL	9.3	585.7		831.7	702.5	702.5	240.9	-	496.3	(34.7)	878.0
FEDERAL RECEIPTS REQUIRED GF MATCHING											
OTHER GENERAL FUND	9.3	585.7		831.7	702.5	702.5	240.9	-	496.3	(34.7)	878.0
INTER-AGENCY RECEIPTS											

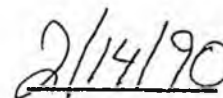


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

5/16/78

FURTHER: _____

Date: May 22, 1978

Mr. President:

The Committee on FINANCE has had CSHB 628
supplemental appropriation to Dept. of Health, & Social Services

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

AND attaches a Letter of Intent New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Money DL. No Rec
LD

Chairman
Chairman

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/1/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 628

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$283,939 is appropriated from the general fund to
11 the Department of Health and Social Services, division of corrections, as
12 follows:

13 FY 78 funding of five temporary positions at

14 Anchorage Annex Correctional Center \$ 56,700

15 FY 78 Nome Jail services 101,287

16 FY 78 Bethel Jail services 43,069

17 FY 78 out-of-state federal prison costs 82,883

18 * Sec. 2. The sum of \$6,700 is appropriated from the general fund to the
19 Department of Health and Social Services, Parole Board for fiscal year 1978.

20 * Sec. 3. The sum of \$27,238 is appropriated from the general fund to the
21 Department of Health and Social Services, division of corrections, for the
22 period beginning on the effective date of this Act and ending on September
23 30, 1978 to update the corrections master plan data base.

24 * Sec. 4. The sum of \$81,250 is appropriated from the general fund to the
25 Department of Health and Social Services, office of the commissioner, for the
26 period beginning on the effective date of this Act and ending on December 31,
27 1978 for the completion of the corrections master plan.

28 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

Introduced: 1/13/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 628

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Health and Social Services, Admini-
8 stration of Justice; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$111,934 is appropriated from the general fund
12 to the Department of Health and Social Services to be allocated as follows:

13 FY 76 payment to City of Anchorage \$43,934

14 FY 78 funding of temporary positions 68,000

15 * Sec. 2. The sum of \$192,833 is appropriated from the general fund to
16 the Department of Health and Social Services to be allocated as follows:

17 FY 77 Bethel Jail Services \$ 17,384

18 FY 78 Nome Facility Services 130,449

19 FY 78 Bethel Jail Services 45,000

20 * Sec. 3. The sum of \$162,600 is appropriated from the general fund to
21 the Department of Health and Social Services for Fiscal Year 1978 out-
22 of-state federal prison costs.

23 * Sec. 4. The sum of \$6,700 is appropriated from the general fund to
24 the Department of Health and Social Services, Parole Board, for Fiscal Year
25 1978.

26 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
27 10.070(c).
28
29

POSITION PAPER
HOUSE BILL NO. 628

"An Act making supplemental appropriations to the Department of Health and Social Services, Administration of Justice, and providing for an effective date."

The Department of Health and Social Services supports the intent of House Bill No. 628.

The Department of Health and Social Services - Division of Corrections has currently reassessed the supplemental appropriation request in detail and hereby submits the appropriate amounts and supportive schedules totalling \$454,752 including Section 4 - Parole Board request for \$6,700 and adjustments applicable to Bethel Jail Services under Section 2 of the Bill.

ADULT CONFINEMENT

Sec. 1	FY 76 payment to City of Anchorage	\$ 43,934 - Schedule 1
	FY 78 funding of Temporary Positions	68,000 - Schedule 2
Sec. 2	*FY 78 Bethel Jail Services *(Bill reads FY 77 in error)	Ø - Schedule 3
	FY 78 Nome Facility Services	130,449 - Schedule 4
	FY 78 Bethel Jail Services	43,069 - Schedule 5
Sec. 3	FY 78 Out-of-State Contractual Services	162,600 - Schedule 6
Sec. 4	FY 78 Parole Board	6,700 - Schedule 7

The FY 77 Budget supported by a \$1,440,200 supplemental appropriation provided sufficient operating funds to handle the significant growth in the offender population and increased costs for extraordinary correctional services arising from judicial, legal services, individuals and agencies such as the Human Rights Commission, Governor's Task Force on Corrections, and Grand Jury investigations. The following summary of FY 77 appropriations and related expenditures indicate that budget estimates were relatively accurate with lapsed funds totalling about 1.2% of a \$21,000,000 budget. The lapses were mainly attributed to the delayed opening of the new women's facility at Ridgeview, slightly higher overall costs for in-state juvenile care, and lower out-of-state costs in the private institutions. Reference - Prior Year Authorization Balances 7/1/76 to 12/31/77.

<u>ADULT CONFINEMENT</u>	<u>AUTHORIZATION</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>
Total State Operated Institutions	\$10,076,544	\$10,172,157	\$(95,613)
Total Local Facilities	921,100	803,859	117,241
Total Out-of-State Contractual Svcs.	609,000	571,755	37,245
TOTAL ADULT CONFINEMENT	<u>\$11,606,644</u>	<u>\$11,547,771</u>	<u>\$ 58,873</u>
 <u>JUVENILE CONFINEMENT</u>			
Total State Operated Institutions	\$ 3,437,472	\$ 3,395,926	\$ 41,546
Total Local Facilities	1,505,580	1,619,501	(113,921)
Total Out-of-State Contractual Svcs.	745,500	551,949	193,551
TOTAL JUVENILE CONFINEMENT	<u>\$ 5,688,552</u>	<u>\$ 5,567,376</u>	<u>\$121,176</u>
 <u>PROBATION & PAROLE</u>			
Judicial District I (Excl. Fed. Proj.)	\$ 568,789	\$ 582,068	\$(13,279)
Judicial District II	148,348	134,419	13,929
Judicial District III	1,344,489	1,327,710	16,779
Judicial District IV	595,539	578,845	16,694
TOTAL PROBATION & PAROLE	<u>\$ 2,657,165</u>	<u>\$ 2,623,042</u>	<u>\$ 34,123</u>
 <u>ADMINISTRATION & SUPPORT</u>			
Total Administration & Support (excl, Fed. Proj.)	<u>\$ 1,015,000</u>	<u>\$ 989,959</u>	<u>\$ 25,041</u>
TOTAL DIVISION OF CORRECTIONS	<u>\$20,967,361</u>	<u>\$20,728,148</u>	<u>\$239,213</u>
 TOTAL PAROLE BOARD	 <u>\$ 122,963</u>	 <u>\$ 117,343</u>	 <u>\$ 5,620</u>

Schedule 1
 City of Anchorage Payment

FY 76 Rental Payment \$43,834

The request for supplemental funds to cover the lease payment of the Anchorage Annex facility for the period of 11/1/76 to 6/30/76 was not approved in FY 77. This significant amount if not funded will overtax a critically short funded current budget component. Transfers of funds from other components to offset this potential deficit will place undue financial hardships on other state operated correctional centers. The Annex has been particularly impacted with continued inmate population overloads - with a planned capacity of less than 106 this facility has experienced 136 average daily population and at peaking periods, handling up to 177. Medical care costs have continued an upward spiral and regulatory agencies such as OSIA and the State Fire Marshall have impacted the current budget. Legal actions by the Human Rights Commission and specific individuals are placing further demands to correct unbudgeted deficiencies in the facility. The current budget for the Annex cannot meet all these demands.

Schedule 2
 Funding Temporary Positions - Annex

FY 78 - T-Hires Correctional Officer I for 6 months \$68,000

Legislative intent as described on page 50 of the Free Conference Committee Report - FY 78 operating and Capital Budget states, "If the women inmates are moved to Ridgeview in FY 78, the Legislature will consider a supplemental appropriation request if properly supported". The Ridgeview facility was opened the last week of December, 1977 with fifteen female inmates being transferred from the Annex along with five correctional officers. The vacated women's wing at the Annex was immediately used to handle an overflow of adult male prisoners. This wing is isolated and requires the manning of that post with no less than six correctional officers on a 24 hour day - 7 day week basis for security purposes. The high inmate population has continued even with the transfer of the female inmates to Ridgeview.

The Public Defenders office and the Human Rights Commission pressure the State through court actions to provide more and better program and physical accommodations at the Annex. Until major renovations can be accomplished and applicable funds appropriated, all areas of the Annex must be fully staffed. The present facility design is dysfunctional, and short staffing would pose undue security risks and endanger public protection.

Cost Estimate

6 - Temporary Correctional Officer I @ \$1,889/mo x 6 mos. = \$68,000
 reference Salary Base Schedule 11/1/77
 13A - \$1,378/mo + overtime \$347/mo + 9.5% Benefits = \$1,889

Schedule 3
 Bethel Jail Services

FY 78 - Claim for reimbursement \$ 0

During the month of August, 1977, the City of Bethel did not have a contract to provide jail services for the State, however the City incurred expenses for offenders arrested on State charges - refer to City of Bethel billing attached. The \$17,384 claim is also covered within the amount detailed in Schedule 5 therefore in order to avoid duplication this amount is not requested.

Schedule 4
 Nome Facility Services

FY 78 Additional funds required \$130,449

The City of Nome accepted a two month extension of their FY 77 contract at \$24,317 per month, provided that a FY 78 contract could be negotiated at \$451,832. This request far exceeded available funds appropriated. Negoti-

ations were finally terminated in August, 1977 with Nome unalterably opposed to accepting any contract, even at their original request amount.

The Division of Corrections took over the operation of the Nome jail effective October 1, 1977. The amounts due and or paid the City for the period of July 1, 1977 to September 30, 1977 are shown in the following detail schedule along with the classification of funds required for the balance of FY 78.

Nome Contract - July 1 to August 31, 1977		\$ 48,633
Amounts due per City of Nome, 10/5/77 letter attached		
Payroll - September, 1977	\$ 30,369	
Paid Invoices	3,566	
GSA Rent - September 1977	6,500	40,435
TOTAL		\$ 89,068
FY 78 Budget (\$335,570 ÷ 12 x 3 mos.)		83,892
FY 78 Budget shortfall to 9/30/77		\$ 5,176
Estimated Expenditures 10/1/77 to 6/30/78		
Personal Services		\$267,534
Travel		7,667
Contractual Services - GSA Rent	\$ 58,500	
Other	9,000	67,500
Commodities		29,000
Equipment		2,000
Assist/Benefits/Grants		\$ 3,250
TOTAL (see detail schedule)		\$382,127
FY 78 Budget (\$335,570 ÷ 12 x 9 mos.)		251,678
FY 78 Supplemental Request		<u>\$130,449</u>

Detail Schedule of Expenditures 10/1/77 to 6/30/78

	CY Auth. Bal. FY 78 to Date 1/31/78 <u>Expenditures</u>	Estimated Expenditures 2/1/78 to 6/30/78	<u>Total</u>
Personal Services	\$ 99,570	\$ 33,176/mo	\$
ADD: ½mo. sal. + ben. for 1 PFT position	2,084	x 5	
	<u>\$101,654</u>	<u>\$165,880</u>	\$267,534
Travel	5,974	1,693	7,667
Contractual Services			
GSA Rent (see lease attached)		58,500	58,500
Other(incl 1 time items \$6705)	7,733	1,267	9,000
Commodities	17,958	11,042	29,000
Equipment (replacement freezer)	-	2,000	2,000
Assist/Benefits/Grants (medical, law library etc.)	1,119	2,131	3,250
TOTALS	<u>\$134,438</u>	<u>\$242,513</u>	\$376,951
Add' FY 78 budget shortfall 7/1/77 to 9/30/77			5,176
			<u>\$382,127</u>

Personal Services Computation

CY Auth. Bal. 1/31/78	\$ 99,570
CY Auth. Bal. 12/31/77	<u>69,638</u>
January 1978 Personal Services	<u>29,932</u>
	5 mos.
Personal Services 2/1/78 to 6/30/78	<u>149,660</u>
Add: Cost to convert T-hires to PFT positions on 3/16/78	<u>16,220</u>
Total Personal Services 2/1/78 to 6/30/78	<u><u>\$165,880</u></u>

Note: To keep within available funds appropriated for FY 78 Local Facilities, the Division established a budget to operate the Nome jail from October 1, 1977 to June 30, 1978. With the exception of the permanent full time (PFT) position of Assistant Superintendent, the existing staff were placed on the State payroll in a T-Hire classification. The Division considered this to be the most prudent approach prior to Legislative action for approval of the FY 79 budget and the above submission for supplemental funds which include an amount necessary for converting the T-Hires to regular PFT position pay ranges.

Schedule 5
Bethel Jail Services

FY 78 - Bethel Jail Contract increase \$43,069

The City of Bethel agreed to provide FY 78 jail services to persons charged with State offenses for the sum of \$190,000 with the understanding that the City would document the need for, and the Division would support a supplemental appropriation in the amount of up to \$45,000. Such documentation and/or City records would be subject to audit (refer to Division of Corrections letter of 8/23/77 attached). During the month of August, Bethel did not have a contract but provided jail services and invoiced the State for \$17,384 based on the rate of \$235,000 per year. (reference Schedule 3)

The Division of Corrections has withheld payment of the August billing, pending Legislative approval of the subject supplemental appropriation of \$43,069. The Division will conduct an audit review of the City of Bethel records after the close of FY 78 to verify that expenditures justified a \$235,000 contract. Also please note that if the Legislature approved an increase to the Bethel contract from the \$190,000 to \$235,000 (subject to audit) the most that the State would be obligated to pay would be as follows:

\$235,000 less 3 days (8/2, 8/4, 8/9 per City of Bethel
letter 9/6/77) at \$643.84 or less \$1,931.52 = \$238,068.48.

In total then \$43,068.48 (\$238,068.48 - \$190,000) is all that will be required for the supplemental including the \$17,384 claim for the August, 1977 "no contract period" per Schedule 3.

Schedule 6
 Out-of-State Contractual Services

FY 78 Additional Amounts Required for increase in Federal
Bureau of Prisons Placements \$162,600

While the instate offender population reached a new high of 638 on November 13, 1977, the Federal Bureau of Prisons (FBP) held 96 Alaskans on that Date. The Juneau, Fairbanks, And Anchorage-Annex Correctional Centers continue to experience population at or above emergency capacity levels. There has been a total absence of events which would indicate or encourage a downward trend. The Division of Corrections has no immediate solution for additional instate bed space for long-term sentenced offenders other than a continued reliance upon FBP placements. The U. S. Department of Justice has not made a firm commitment as to the number the FBP will house for Alaska. Acceptance criteria has been tightened and it is known that FBP facilities are operating 34 percent or more above emergency capacities with no relief in sight.

The HCR Stevens case (copy attached) still poses an ominous threat to an already critical shortage of available bed space within the State. The Administration and Legislature should be keenly aware of this case along with the Moseley vs. Williamson, William Rust vs. State of Alaska, and the Zehrung decision which carry potential budgetary, operational, and facilities impact of significant magnitude.

Conservative linear projections indicate that at least 120 Alaskans will be in FBP facilities by June 30, 1978. The Division of Corrections believes, with consideration given to the shortage of instate bed space and the significant upward trend of offender population, it would be reasonable to increase the FBP placements projection to 150 by that date, if possible, to relieve the in-state crowding. On September 30, 1977, ninety-one (91) Alaskans were housed in FBP facilities, consuming 7,720 inmates days during the first quarter of FY 78 at a cost of \$173,483. To determine the total cost for the year, at least another \$595,307 -- based on a straight-line projection of the first quarter cost -- will be expended for these 91 inmates during the balance of the year. Assuming that there will be a total population of 150 by year end, and average of 30 additional inmates (150 - 91 + 2) will be housed for the last three quarters and FY 78 costs for FBP placements will, most likely, total \$952,836 as detailed:

\$173,483	1st Quarter actual billings (copies attached)
595,307	9 months costs for inmates (schedule attached)
<u>184,046</u>	9 months costs for 30 inmates (30 x 273 days x \$22.472 average daily cost per schedule)
<u>\$952,836</u>	

At February, 1978, one-hundred and seventeen Alaskans were housed in FBP facilities, an increase of twenty-six since September 30, 1977, or approximately six per month. Federal officials have approved four additional placements and are considering three more. This would bring the total to 124 by February 28. It appears that if this trend continues, 150 or more Alaskans will be in federal facilities by June 30, 1978.

Referencing the above computation of FY 78 costs for FBP placements the additional funds required of \$136,400 (\$952,800 - 816,400 budgeted) should be increased by another \$26,200 - \$7600 to cover a classification trip to the

various federal facilities by no later than April, 1978, and \$18,600 to cover an unbudgeted amount for legal library purchases required by the U. S. Supreme Court decision in the Bounds vs. Smith case (copy attached). Immediate response to this case has been recommended by the Attorney General's Office. Federal prison authorities have been contacted to provide assurances that the libraries will remain at the respective federal prisons for use by Alaska inmates.

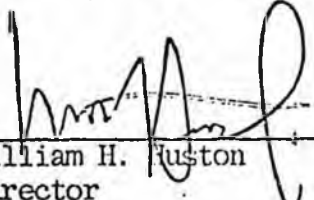
Schedule 7
Parole Board

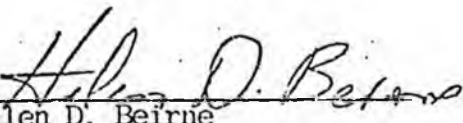
FY 78 Travel

\$6,700

The \$6,700 additional funding requested in this bill is in the travel category for Parole Board meetings that are required by statute or by court decisions. The breakdown is accomplished on the attached sheets for regular Parole Board meetings. Federal Bureau of Prison interviews, preliminary revocation hearings, parole rescission hearings, final revocation hearings, signing parole violation warrants. Not conducting these hearings required by law or court ruling will result in expensive legal fees for the State of Alaska.

The urgency of early consideration and appropriation of these additional funds is apparent.

Recommendation By:  2/16/78
Date
William H. Huston
Director
Division of Corrections

Approved By:  2/16/78
Date
Helen D. Beirne
Commissioner
Department of Health and
Social Services



CITY of BETHEL

P. O. Box 537 • Bethel, Alaska 99559

543-2297 -- Area Code 907

September 6, 1977

Mr. William Huston
Director, Division of Corrections
Pouch H-03
Juneau, Alaska 99811

Dear Mr. Huston:

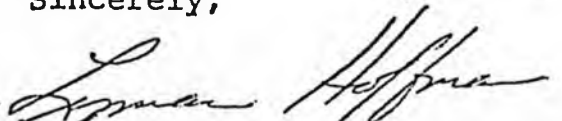
During the month of August, 1977, the City of Bethel did not have a contract to provide jail services for the State of Alaska, but because some state offenders were not accepted by state officials, the City of Bethel had to make a choice: Either set these prisoners free, thereby endangering their lives as well as others, or jail them in the Bethel jail.

At that time we chose to do the second. In reviewing the records for the month of August, the City jail was used by state offenders every day of the month with the exception of August 2nd, 4th, and 9th.

Since the City of Bethel incurred expenses during these days, we are submitting the following bill for payment.

\$643.84 per day $\frac{\$235,000.00}{365 \text{ days}}$ x 27 days = \$17,383.68

Sincerely,


Lyman Hoffman, City Manager

cc. John Winjum, Chief of Police



CITY OF NOME

October 5, 1977

P.O. BOX 281 - NOME, ALASKA 99762
TELEPHONE (907) 443-5242

Mr. William H. Huston, Director
Department of Health & Social Services
Division of Corrections
Pouch H-03
Juneau, Alaska 99811

re: Nome Correctional Center - Final Statement

Dear Mr. Huston:

This letter will serve as the final billing from the City of Nome for the operation of the Nome Correctional Center through the month of September, 1977.

check no.	Invoices	Amount
2710	General Telephone	\$19.45
2712	Nome T.V. Cable(pre-paid 1 yr)	209.70
2741	Larry Galvin, Inc.	67.47
2749	Builders Industrial Supply	28.00
2752	Bonanza	47.94
2765	Nome Pharmacy	241.00
2775	Pictures, Inc.	415.27
2789	Alaska Gold Company	50.00
2805	Produce Wholesale	114.82
2816	Larry Galvin, Inc.	419.75
2817	Alaska Commercial Company	1581.00
2825	City petty cash fund	6.00
2836	C.J. Phillips (fish)	29.16
2848	General Telephone	14.55
2850	Wien Air Alaska	67.58
2851	Larry Galvin, Inc.	186.00
	Alaska Gold Company	25.00
	Typewriter repair	42.95
	Totals	<u>\$3565.64</u>

Site

In addition to the above, the State of Alaska owes the City of Nome \$24,316.66 for the month of August, 1977 for the extension of the FY 76-77 contract to August 31, 1977. The recap of the funds due the City of Nome is as follows:

Invoices Paid	\$3565.64	
Payroll expense	28,620.47	30,369.31 ✓
Contract Payment	✓ 24,316.66	18,620.47
Total due	<u>\$56,502.77</u>	1,748,847

Purchases not yet billed:

Firm	Amount
Alaska Cargo Lines	\$1,909.68*
GSA-September rent	6,500.00
Miller Product (winter groceries)	9,286.26*
Alaska Commercial (groceries)	unknown
Larry Galvin, Inc.	unknown
Nome Pharmacy	"
Norton Sound Regional Hospital	"
Pictures, Inc. (inmate movies)	"
General Telephone	"
Wien Air Alaska (produce freight)	69.78
Norton Sound Regional Hospital	<u>323.00</u>
Total	unknown

*billing received - not paid (enclosed)

On the "purchases not yet billed" they will be sent to your office as they are received and the sending firm will be notified as to where to expect payment. This will also be true on any additional freight bills.

Payroll Expenses

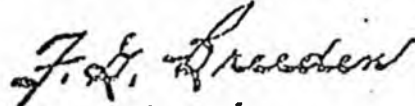
Employee	Regular pay	Overtime	Fringe	Total
Alyce Walluk	1069.92	∅	353.10	1423.02
Bertha Adsuna	2455.75	147.35	484.95	3088.05
Sylvia Anowlic	1248.24	122.60	374.17	1745.01
Joyce Bridgewater	1462.56	392.93	566.71	2422.20
Kenneth Farley	1483.20	166.86	481.41	2131.47
John Greene	2481.96	158.73	695.92	3336.61
Marilyn Mills	1887.23	111.45	454.85	2453.53
Van Nguyen	1631.52	556.20	694.35	2882.07
Robert Phillips	4404.36	797.64	888.48	6090.48
Davis Sockpick	2187.68	130.52	729.83	3048.03
Cecil Johnson	1441.28	∅	307.56	1748.84
Totals	<u>\$21,753.70</u>	<u>\$2,584.28</u>	<u>\$6,031.33</u>	<u>\$30,369.31</u>

Mr. William H. Huston .
October 5, 1977
Page two

If you have any questions regarding this transaction do not hesitate to contact us.

We regret this became necessary and wish to thank you for your help and cooperation through the entire proceedings.

Yours very truly,



F. G. Breeden
City Manager

FGB:mo

Enclosure

Authority for use affecting the property described and for the purpose designated below is hereby granted to the licensee herein named, subject to all of the conditions, special and general, hereinafter enumerated.

2. NAME OF LICENSEE
State of Alaska

3. ADDRESS
Dept. of Administrations
Division of General Service and Supply

4. PROPERTY DESCRIPTION AND ADDRESS
Nome, Alaska, Post Office, Courthouse, Jail

5. MAXIMUM PERIOD COVERED
from August 1, 1977 to September 30, 1978

6. CONSIDERATION
\$ 78,000 per annum, payable quarterly in advance.

7. DESCRIPTION OF PROPERTY AFFECTED (As shown on Exhibit A attached hereto and made a part hereof.)
4820 square feet of jail and related space in the Nome Federal Building.

8. PURPOSE OF LICENSE
To permit use and occupancy for corrections purposes by State personnel and others as authorized by the Licensee.

9. By the acceptance of this license, the licensee agrees to abide and be bound by the following conditions:

I. SPECIAL CONDITIONS

1. License No. IOPRA-L-181 is hereby superseded.
2. This License may be terminated upon four (4) days written notice from either party.
3. Quarterly payments in the amount of \$19,500.00 are due and payable on October 1, 1977, January 1, 1978, April 1, 1978 and July 1, 1978. Rent for August and September in the total amount of \$13,000.00 is due immediately. Payments are to be mailed to:
Finance Division IOSC
GSA Center,
Auburn, WA 98002

That condition(s) No.(s) was (were) deleted before the execution of this license.

GENERAL SERVICES ADMINISTRATION LICENSOR		LICENSEE	
DATED	ACCEPTED		
THIS 13 DAY OF Dec 19 77	THIS 30 DAY OF Nov 19 77		
BY (Signature) D.W. LINDSEY	BY (Signature) Jois M. Jued		
TITLE Chief, Acq. Br.	TITLE Approval: Health & Social Services		
	By: Deputy Commissioner		

ACCEPTED: Department of Administration
Richard C. Bradley
Director, Div. of General Services & Supply

Date: 11.30.77

(CORPORATE)
(SEAL)

(Signature)

August 23, 1977

City of Bethel
Box 388
Bethel, Alaska 99559
Attn: Mr. Lyman Hoffman, City Manager

Dear Mr. Hoffman:

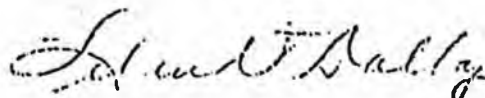
Pursuant to our meeting of August 15, 1977 in Anchorage, and our recent telephone conversation, we are confirming that you are to confer with your council again to obtain approval to accept a FY 78 jail services contract for \$190,000 with the understanding that:

1. The Department of Health and Social Services, Division of Corrections will submit and fully support a supplemental appropriation in the amount of up to \$45,000 during the legislative session commencing January, 1978.
2. The City of Bethel will properly document the need for this additional amount and join the Division in an effort to obtain the supplemental appropriation.
3. The City of Bethel will provide the Division of Corrections with detailed records of actual expenditures for the operation of the Bethel Jail facility. Accounting records pertaining to jail services must be easily identifiable, separated, or otherwise identified for audit purposes, including booking records.
4. Commencing September 1, 1977, and upon full execution of the contract by the Department of Health and Social Services and the City of Bethel effective that date, the remaining ten (10) - September 1, 1977 to June 30, 1978 monthly contract payments will be \$177,500 (190,000 - \$12500 July 1977 payments) or \$17750 per month.
5. The supplemental appropriation if approved will be prorated accordingly.

Enclosed contract covers the above stated period and conditions. Please execute and return to this office as soon as possible.

Sincerely,

William H. Huston
Director



Leland T. Dalby
Administrative Officer

FEDERAL BUREAU OF PRISONS

FY 78 - 1st Quarter Actual and Last 3 Quarters Projected Costs

Inmates		Location	Inmate Days	1st Quarter		Balance of Year	
Male	Female			Rate	Amount	Inmate Days	Amount
0	3	Alderson, West Virginia	207	\$ 26.156	\$ 5,414	822	\$ 21,500
1	0	Ashland, Kentucky	92	21.030	1,935	274	5,762
4	0	Atlanta, Georgia	333	15.762	5,249	1,096	17,275
13	0	Leavenworth, Kansas	1,200	18.860	22,632	3,562	67,179
2	0	El Reno, Oklahoma	184	18.684	3,438	548	10,239
20	0	Lompoc, California	1,633	17.579	28,707	5,480	96,333
5	0	Marion, Illinois	407	30.671	12,483	1,370	42,019
0	1	San Diego, California	46	19.816	912	274	5,430
23	0	McNeil Island, Washington	1,996	18.114	36,156	6,302	114,154
1	0	Oxford, Wisconsin	92	27.666	2,545	274	7,580
16	0	Springfield, Missouri	1,115	42.000	46,830	4,384	184,128
5	0	Terre Haute, Indiana	415	17.305	7,182	1,370	23,708
<u>90</u>	<u>4</u>		<u>7,720</u>	<u>\$ 22.472</u>	<u>\$ 173,483</u>	<u>25,756</u>	<u>\$ 595,307</u>

(7720 ÷ 94 = 82.13 days in 1st Quarter) 89.27 inmates

Less 3 inmates recorded at more than one institution, due to transfers within quarter = 91.

UNITED STATES DEPARTMENT OF JUSTICE
BUREAU OF PRISONS

SI 11/10/77 of 31

STATEMENT OF ACCOUNT

For the support of Alaska State prisoners in the Federal Correctional Institution
(Name of Institution)
Alderson, West Virginia during the quarter ended September 30, 19 77
(Location)

NAME OF PRISONER	Register No.	PERIOD CHARGED FOR		Number of Inmate Days
		From	To	
Black, Joanna	21191-170	07-01-77	07-29-77 (furlough)	31
		08-04-77 (fur1.ret)	09-30-77	58
Middleton, Victoria	00117-181	07-14-77	09-30-77	79
Chris, Marie	21707-170	08-23-77	09-30-77	39
			Total	207

Prepared by Wanda K. Hinkley
Wanda K. Hinkley
Records Control Supervisor

Certified correct Anne L. Fuller
Anne L. Fuller
Office Services Manager

*Includes

PHS Per Capita Cost	0.367
Central Office O/H	2.353
FCI Inst. Cost (Item 4)	23.436
	<u>26.156</u>

RECAPITULATION

- Total maintenance and operation costs for quarter - - - - - \$1,366,455.
- Average daily population - - - - - 634
- Total number of inmate days - - - - - 58,305
- Unit cost per inmate day (1+3) - - - - - \$23.436
- Total number of inmate days as listed above - - - - - 207
- Total charge for support of prisoners 207 Inmate days @ \$26.156 (3 decimals) - - \$5,414.29

I certify that the above is a full, true, and correct statement of the cost of supporting Alaska State prisoners in the above mentioned institution during the quarter indicated and that payment of the amount due has not been received.

Date October 21, 19 77

John L. Ward
John L. Ward, Business Manager
CLERK

UNITED STATES DEPARTMENT OF JUSTICE
BUREAU OF PRISONS

SHEET

STATEMENT OF ACCOUNT

For the support of Alaska State prisoners in the Federal Correctional Institution
(Name of Institution)
Ashland, Kentucky during the quarter ended September 30, 1977
(Location)

NAME OF PRISONER	Register No.	PERIOD CHARGED FOR		Number of Inmate Days
		From	To	
Nichols, Ray Marvin	13889-116	07-01-77	09-30-77	92
TOTAL INMATE DAYS				<u>92</u>

Certified Correct: W. Peters
W. Peters, ASM

Includes:
PHS per capita cost .186
Central Office O/H 2.353
2.539
FCI Inst cost 18.491
21.030

06-66-4-141 399
1934.76
11-17-77

RECAPITULATION

- Total maintenance and operation costs for quarter - - - - - \$1,196,423.52
- Average daily population - - - - - 703.3
- Total number of inmate days - - - - - 64,702
- Unit cost per inmate day (1÷3) - - - - - \$ 18,491
- Total number of inmate days as listed above - - - - - 92
- Total charge for support of prisoners 92 Inmate days @ \$21.030(3 decimals) - \$ 1,934.76

I certify that the above is a full, true, and correct statement of the cost of supporting Alaska prisoners in the above mentioned institution during the quarter indicated and that payment of the amount due has not been received.

Date November 11, 1977

J. A. Moore
Business Manager
CHIEF CLERK

1034
3000
1034-113

PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL

VOUCHER NO. 11-16

DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION
**Federal Correctional Institution
Ashland, Kentucky 41101**

DATE VOUCHER PREPARED
November 11, 1977

CONTRACT NUMBER AND DATE

REQUISITION NUMBER AND DATE

SCHEDULE NO.

PAID BY

PAYEE'S NAME AND ADDRESS
**Commissioner, State of Alaska
Department of Health and Welfare
Juneau, Alaska**

DATE INVOICE RECEIVED

DISCOUNT TERMS

PAYEE'S ACCOUNT NUMBER

SHIPPED FROM TO WEIGHT

GOVERNMENT B/L NUMBER

NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES <i>(Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)</i>	QUAN- TITY	UNIT PRICE		AMOUNT (1)
				COST	PER	
		For support of prisoners from the State of Alaska for the period July 1, 1977 thru September 30, 1977				\$1,934.76

(Use continuation sheet(s) if necessary) (Payee must NOT use the space below) **TOTAL \$1,934.76**

PAYMENT: <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL <input type="checkbox"/> PROGRESS <input type="checkbox"/> ADVANCE	APPROVED FOR	EXCHANGE RATE	DIFFERENCES
	= \$	= \$1.00	
	BY 2		
	TITLE	Amount verified; correct for <i>(Signature or initials)</i>	

Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.

(Date) (Authorized Certifying Officer) 3 (Title)

ACCOUNTING CLASSIFICATION

CHECK NUMBER	ON TREASURER OF THE UNITED STATES	CHECK NUMBER	ON (Name of bank)
CASH	DATE	PAYEE 4	

1 When stated in foreign currency, insert name of currency.
 2 If the ability to certify and authority to approve are combined in one person, one signature only is necessary; otherwise the approving officer will sign in the space provided, over his official title.
 3 When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name, as well as the capacity in which he signs, must appear. For example: "John Doe Company, per John Smith, Secretary", or "Treasurer", as the case may be.
 PER
 TITLE

STATEMENT OF _____

ATLANTA
 (Name of Institution)

State of
 For the support of Alaska

Prisoners _____
 during the quarter ended

September 30, 1977

Atlanta, Georgia

NAME OF PRISONER	Register No.	PERIOD CHARGED FOR		Number of Inmate Days
		From	To	
COLLINS, William George	99495-131	07-01-77	09-30-77	92
GOOD, William Keith	99656-131	08-05-77	09-30-77	57
MC KINNEY, Billy	22817-175	07-01-77	09-30-77	92
POST, George Arthur	22973-175	07-01-77	09-30-77	92
				<u>333</u>

* INCLUDES:
 PHS PER CAPITA COST 00.262
 CENTRAL OFFICE O/H 02.353
 U.S.P. CCST (ITEM 4) 02.615
 13.147
 15.762

Prepared By: D. M. Courtney
 D. M. COURTNEY
 SUPVY. RECORDS CONTROL EXAMINER

Certified Correct: W. T. Roberts II
 W. T. ROBERTS II
 ADM. SYSTEMS MANAGER

DMC-WTR-/wg

RECAPITULATION

- Total maintenance and operation costs for quarter - - - - - \$2,701,070.62
- Average daily population - - - - - 2,233.09
- Total number of inmate days - - - - - 205,445
- Unit cost per inmate day (1÷3) - - - - - \$ 13.147
- Total number of inmate days as listed above - - - - - 333
- Total charge for support of prisoners 333 Inmate days @ \$15.762 (3 decimals) - - \$ 5,248.75

I certify that the above is a full, true, and correct statement of the cost of supporting _____
 prisoners in the above mentioned institution during the quarter indicated and that payment of the
 amount due has not been received.

Date OCTOBER 28, 1977

J. B. Lorton
 J. B. LORTON, BUS. MANAGER
 CHIEF CLERK

STATEMENT OF ACCOUNT

For the support of ALASKA prisoners in the U.S. PENITENTIARY
(Name of Institution)
LEAVENWORTH, KANSAS during the quarter ended SEPTEMBER 30, 1977
(Location)

NAME OF PRISONER	Register No.	PERIOD CHARGED FOR		Number of Inmate Days
		From	To	
AVERY, Jimmy	34459-136	07-01-77	09-30-77	92
BURLESON, Boyd	89035-132	07-01-77	09-30-77	92
EDWARDS, William	23202-175	07-25-77	09-30-77	68
FLORES, Noe Q.	84292-132	07-01-77	09-30-77	92
GONZALES, Louis	89587-132	09-22-77	09-30-77	9
LADD, Wesley	88553-132	07-01-77	09-30-77	92
LEMON, Oliver	88500-132	07-01-77	09-30-77	92
LOVELESS, David Edward	23284-175	07-01-77	09-30-77	92
MC CALLION, William	23256-175	07-01-77	09-30-77	92
MORGAN, Donald Andrew	36247-136	02-01-77	08-23-77	203
PETERSON, Paul S.	36099-136	07-01-77	09-30-77	92
SALAZAR, Francisco	35782-136	07-01-77	09-30-77	92
THOMAS, Ellis	87521-132	07-01-77	09-30-77	92
TOTAL				1200

W. E. Smith
W. E. SMITH, Record Department Manager



RECAPITULATION

- Total maintenance and operation costs for quarter - - - - - \$ 3,215,953
- Average daily population - - - - - 2139
- Total number of inmate days - - - - - 196,789
- Unit cost per inmate day (1÷3) - $16,342 + .170(PS) + 2,353 G.A.$ - - - - - \$ 18.86
- Total number of inmate days as listed above - - - - - 1200
- Total charge for support of prisoners 1200 Inmate days @ \$ 18.86 (3 decimals) - - - - - \$ 22,632.00

I certify that the above is a full, true, and correct statement of the cost of supporting prisoners in the above mentioned institution during the quarter indicated and that payment of the amount due has not been received.

Date October 25, 1977

F. BEAL, JR., Business Manager
CHIEF CLERK

DEPARTMENT OF CORRECTIONS AND REFORMATORY SERVICES
 STATE OF ALASKA
 In support of Alaska State prisoners in the Federal Correctional Institution (Name of Institution)
at Reno, Oklahoma (Location) during the quarter ended 09-30-77, 1977

NAME OF PRISONER	Register No.	PERIOD CHARGED FOR		Number of Inmate Days
		From	To	
GRIFFITH, Eddie R.	13922-116	07-01-77	09-30-77	92
TAYLOR, Timothy C.	40260-115	07-01-77	09-30-77	92

Institution Cost/ Inmate days	16.178
Public Health Service	.153
General Adm. Overhead	2.353
	<u>18.684</u>

Gary L. Wilson
 Prepared By: Gary L. Wilson-RCS

R. B. Anderson
 Certified Correct by: R. B. Anderson
 Records Manager.

RECAPITULATION

1. Total maintenance and operation costs for quarter	- - - - -	\$1,863,926.09
2. Average daily population	- - - - -	<u>1252.3</u>
3. Total number of inmate days	- - - - -	<u>115,213</u>
4. Unit cost per inmate day (1÷3)	- - - - -	<u>16.178</u>
5. Total number of inmate days as listed above	- - - - -	<u>184</u>
6. Total charge for support of prisoners <u>184</u> Inmate days @ \$18.684 (3 decimals)	- - - - -	\$3,437.86

I certify that the above is a full, true, and correct statement of the cost of supporting ... 2 ... prisoners in the above mentioned institution during the quarter indicated and that payment of the amount due has not been received.

Date October, 1977

Wallace Hamilton
 Wallace Hamilton Business Manager
 CHIEF CLERK

For the support of ALASKA STATE prisoners in the FEDERAL CORRECTIONAL INSTITUTION
 (Name of Institution)
Lompoc, California during the quarter ended September 30, 1977
 (Location)

NAME OF PRISONER	Register No.	PERIOD CHARGED FOR		Number of Inmate Days
		From	To	
ALTO, Frank Augie	12931-116	07-19-77	09-30-77	71
BRAGG, Jerry Lynn	55771-156	08-07-77	09-30-77	52
BROWN, Anthony Lee	14193-116	07-01-77	09-30-77	92
BROWN, Robert E.	14359-116	07-16-77	09-30-77	77
FOX, Richard	14094-116	07-02-77	09-30-77	92
GIBSON, Daniel J.	13992-116	07-01-77	09-30-77	92
HARRINGTON, David A.	14024-116	07-01-77	09-30-77	92
HINTZ, Michael L.	14375-116	07-24-77	09-30-77	40
KIMOKTOAK, Lloyd	20252-175	07-01-77	09-30-77	92
LABARBERA, Charles	14394-116	08-10-77	08-26-77	17
NEWSON, Paul	34635-136	07-01-77	09-30-77	92
NORLE, Henry	13392-116	07-01-77	09-30-77	92
PEDERSON, Gregory Dennis	36230-136	07-01-77	09-30-77	92
SHEWFELT, Michael E.	13890-116	07-01-77	09-30-77	92
SIMS, John M.	23035-175	07-01-77	09-30-77	92
SPARKS, James Brion	14018-116	07-05-77	09-30-77	98
STEVENS, Walter	20291-175	07-01-77	09-30-77	92
VAIL, Sidney Lee	14248-116	07-01-77	09-30-77	92
WALTON, Roy C.	14080-116	07-01-77	09-30-77	92
WESTROPE, Verlin William	14383-116	08-03-77	09-30-77	58
				1633

CERTIFIED CORRECT:

George M. Stanley
 GEORGE M. STANLEY, Adm. Systems Mgr.

P.H.S. Per Capita Cost .149
 Central Office Overhead 2.353
 FCI Lompoc Cost 15.077
 17.579

RECAPITULATION

1. Total maintenance and operation costs for quarter - - - - - \$2,071,024
2. Average daily population - - - - - 1493.1
3. Total number of inmate days - - - - - 137,366
4. Unit cost per inmate day (1÷3) - - - - - \$15.077
5. Total number of inmate days as listed above - - - - - 1633
6. Total charge for support of prisoners 1633 Inmate days @ \$17.5798 decimals) - - - \$28,706.51

I certify that the above is a full, true, and correct statement of the cost of supporting Alaska State prisoners in the above mentioned institution during the quarter indicated and that payment of the amount due has not been received.

Date October 20, 1977

Wallace R. Bryce
 Wallace R. Bryce, Accounting Supervisor
 CHIEF CLERK