

LEG. FINANCE - BILLS 1977 - 1978 761
HB 627 cont., thru CSHB 627

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:49

5/03/70

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	COMMUNITY & RURAL DEVELOPMENT							
90	GRANTS	842.1	842.1	842.1	842.1	842.1		
92	ADMINISTRATION	576.2	594.3	594.3	594.3	594.3		
	*** PROGRAM TOTAL ***	1418.3	1436.4	1436.4	1436.4	1436.4		
	*** AGENCY TOTAL ***	25869.4	26153.9	26382.6	26382.6	26457.6	75.0	0.2%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
96	REMOTE HOUSING	238.0	232.4	232.4	232.4	232.4		
98	PORT FACILITIES	1501.7	1782.5	1782.5	1782.5	1782.5		
100	WATERS AND HARBORS	632.6	890.0	890.0	890.8	890.8		
102	NATURAL DISASTER	385.0	385.0	385.0	385.0	385.0		
	*** PROGRAM TOTAL ***	2757.3	3290.7	3290.7	3290.7	3290.7		
	***** TOTAL EXPENDITURES	50660.5	52892.2	53103.0	53103.0	53499.6	396.6	0.6%
	***** FUNDING							
	FED. RECEIPT	3922.9	863.0	863.0	863.0	863.0		
	GENERAL FUND	43879.1	48771.8	48182.6	48982.6	48679.2	-303.4	-0.5%
	OTHER FUNDS	2858.5	3257.4	4057.4	3257.4	3957.4	700.0	21.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE COMPARISON	HOUSE COMPARISON
104	DEPARTMENT OF REVENUE MUNICIPAL BOND BANK RESERVE		500.0	500.0		500.0	500.0	100.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
106	MATCH EDA FUNDS PUBLIC WORKS GRANTS/LOANS		625.0	625.0		625.0	625.0	100.0%
110	ALASKA HOUSING FIN CORP							
112	MORTGAGE INS RES FD		2880.0	2880.0		2880.0	2880.0	100.0%
112	ALASKA POWER AUTHORITY			470.0		470.0	470.0	100.0%
	*** AGENCY TOTAL ***		3505.0	3975.0		3975.0	3975.0	100.0%
	DEPARTMENT OF NATURAL RESOURCES							
114	RED MEAT PROJECT		113.1	113.1		113.1	113.1	100.0%
116	AGRICULTURAL LOANS		960.0	200.0		200.0	200.0	100.0%
	STATE FAIRS							
120	STATE FAIR PALMER		534.0	55.0		55.0	55.0	100.0%
122	STATE FAIR ANCHORAGE		30.0					
124	STATE FAIR KODIAK		56.0	12.0		12.0	12.0	100.0%
126	STATE FAIR NINILCHIK		130.0	12.0		12.0	12.0	100.0%
128	STATE FAIR HAINES		84.0	12.0		12.0	12.0	100.0%
130	STATE FAIR TANANA VALLEY		537.6	55.0		55.0	55.0	100.0%
132	STATE FAIR YUKON-KUSKOKWIM		44.0	12.0		12.0	12.0	100.0%
	*** PROGRAM TOTAL ***		1435.6	158.0		158.0	158.0	100.0%
134	AG DEV PLANNING FOUNDATION					10.0	10.0	100.0%
136	REGIONAL LEARNING CNTR GALENA NANA DEVELOPMENT CORPORATION					25.0	25.0	100.0%
138	REINDEER FEED STUDY					100.0	100.0	100.0%
140	FAIRGROUND WTR & SEWER FAIRBAN					200.0	200.0	100.0%
	*** AGENCY TOTAL ***		2508.7	471.1		806.1	806.1	100.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
142	VILLAGE SURVEYING FUND		15.0	15.0				
144	FIRE HALL RENOVATION-ANDERSON					20.0	20.0	100.0%
146	FIRE PUMPER TRUCK-TOK					60.0	60.0	100.0%
148	FIRE PUMPER TRUCK-KLAWOCK					50.6	50.6	100.0%
150	FIRE ALARM SYSTEM - KLAWOCK					6.0	6.0	100.0%
152	DIKE - ANIAK					50.0	50.0	100.0%
154	VARIOUS DREDGING PROJECTS					75.0	75.0	100.0%
156	HOT SPRINGS FACILITY-SHISMAREF					25.0	25.0	100.0%
158	DITCHING SYSTEM-ANDERSON					20.0	20.0	100.0%
160	BACKHOE - KLAWOCK					27.0	27.0	100.0%
162	ELECTRICAL PROJECT-NIKOLAI					50.0	50.0	100.0%
164	ELECTRICAL PROJECT-KWIGILLINGO					50.0	50.0	100.0%
166	ELECTRICAL PROJECT-RUBY					50.0	50.0	100.0%
168	EROSION CONTROL - EGEGIK					50.0	50.0	100.0%
170	CRAWLER TRACTOR - CRAIG					50.0	50.0	100.0%
172	COMMUNITY CENTER - NENANA					50.0	50.0	100.0%
	*** AGENCY TOTAL ***		15.0	15.0		633.6	633.6	100.0%
	DEPARTMENT OF TRANSPORTATION							
	WATER & HARBORS FACILITIES							
174	CORDOVA HARBOR FACILITIES		325.0	325.0		325.0	325.0	100.0%
176	HOMER HARBOR FACILITIES		270.0	270.0		270.0	270.0	100.0%
178	SKAGWAY HARBOR FACILITIES		435.0	435.0		435.0	435.0	100.0%
180	SMALL HARBOR ELECTRICAL		53.0	53.0		53.0	53.0	100.0%
182	MANZANITA BAY FLOAT		53.0	53.0		53.0	53.0	100.0%
184	LETNIKOF COVE FACILITIES		54.0	54.0		54.0	54.0	100.0%
186	KENAI HARBOR FACILITIES		163.0	163.0		163.0	163.0	100.0%
188	VALDEZ HARBOR FACILITIES		270.0	270.0		270.0	270.0	100.0%
190	CRAIG HARBOR FACILITIES		215.0	215.0		215.0	215.0	100.0%
192	KLAWOCK HARBOR FACILITIES		108.0	108.0		108.0	108.0	100.0%
194	HYDABURG HARBOR FACILITIES		380.0	380.0		380.0	380.0	100.0%
196	HELM BAY FLOAT		37.0	37.0		37.0	37.0	100.0%
198	LORING FLOAT		21.0	21.0		21.0	21.0	100.0%
200	TAKU HARBOR FLOAT		81.0	81.0		81.0	81.0	100.0%
202	NOME HARBOR DREDGING		2.5	2.5		2.5	2.5	100.0%
204	EMERGENCY REPAIRS		90.5	90.5		90.5	90.5	100.0%
206	ADMIN, PLNG, ENGINRG		300.0	300.0		300.0	300.0	100.0%
208	HAINES HARBOR PROJECT					463.1	463.1	100.0%
210	BARGE PORT FACILITY-NOME					267.5	267.5	100.0%
212	DOCK FEASIBILITY STUDY-NAKNEK					30.0	30.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
214	JUNEAU SMALL BOAT HARBOR					100.0	100.0	100.0%
216	DOCK FACILITY WHESE-BETHEL					600.0	600.0	100.0%
	*** PROGRAM TOTAL ***		2858.0	2858.0		4318.6	4318.6	100.0%
***** TOTAL EXPENDITURES			9386.7	7819.1		10233.3	10233.3	100.0%
***** FUNDING								
	FED. RECEIPT		500.0	500.0		500.0	500.0	100.0%
	GENERAL FUND		8886.7	5649.1		9063.3	9063.3	100.0%
	OTHER FUNDS			670.0		670.0	670.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
4	COMMISSIONER'S OFFICE	750.8	368.6	403.6	403.6	403.6		
6	TRANSPORTATION PLANNING	202.5	533.3	529.1	538.6	538.6		
8	INTERNAL REVIEW	404.0	433.7	432.7	432.7	432.7		
10	ADMINISTRATIVE SERVICES	6991.5	4732.0	5112.4	5092.7	5092.7		
12	FINANCIAL MANAGEMENT		1711.3	1711.3	1711.3	1711.3		
14	RIGHT OF WAY LANDS AND LEASING	408.8	1015.7	941.6	941.6	941.6		
	*** PROGRAM TOTAL ***	8757.6	8794.6	9130.7	9120.5	9120.5		
	MAINTENANCE & OPERATIONS							
18	ADMINISTRATION		399.0	399.0	399.0	399.0		
20	SAFETY & SECURITY	1099.4	624.0	624.0	624.0	624.0		
	*** PROGRAM TOTAL ***	1099.4	1023.0	1023.0	1023.0	1023.0		
	MARINE TRANSPORTATION							
24	SOUTHEAST VESSEL OPERATIONS	28168.9	28340.9	28223.9	28959.9	28959.9		
26	SOUTHEAST SHORE FACILITIES	1727.7	1832.5	1819.0	1858.1	1858.1		
28	SOUTHWEST VESSEL OPERATIONS	4721.8	5361.4	5361.4	5496.8	5496.8		
30	SOUTHWEST SHORE FACILITIES	309.9	447.7	431.5	482.8	482.8		
32	ADMINISTRATION	1409.9	1582.4	1480.3	1489.6	1489.6		
	*** PROGRAM TOTAL ***	36338.2	37564.9	37316.1	38287.2	38287.2		
	SOUTHEAST REGION O & M							
36	AIRPORTS	794.8	296.3	296.3	296.3	296.3		
38	HIGHWAYS	5266.6	5119.9	5173.4	5190.3	5190.3		
40	ADMINISTRATION		342.9	342.9	342.9	342.9		
	*** PROGRAM TOTAL ***	6061.4	5759.1	5812.6	5829.5	5829.5		
	CENTRAL REGION O & M							
44	AIRPORTS	4585.3	3689.1	4080.0	3957.0	3957.0		
46	HIGHWAYS	14878.1	14513.9	14615.4	14237.5	14237.5		
48	ADMINISTRATION		996.1	996.1	1038.6	1038.6		
50	OVERWEIGHT PROGRAM	380.9						
	*** PROGRAM TOTAL ***	19844.3	19199.1	19691.5	19233.1	19233.1		
	SOUTHCENTRAL REGION O & M							
54	AIRPORTS	710.7	642.9	642.9	642.9	642.9		
56	HIGHWAYS	6187.1	6024.9	6125.4	6007.0	6007.0		
58	ADMINISTRATION		362.2	362.2	362.2	362.2		
	*** PROGRAM TOTAL ***	6897.8	7030.0	7130.5	7012.1	7012.1		
	INTERIOR REGION O & M							
62	AIRPORTS	1938.9	1865.8	1831.8	1623.1	1623.1		
64	HIGHWAYS	9363.6	8612.4	8696.4	8642.7	8642.7		
66	ADMINISTRATION		594.0	594.0	583.7	583.7		
	*** PROGRAM TOTAL ***	11302.5	11072.2	11122.2	10849.5	10849.5		
	WESTERN REGION O & M							
70	AIRPORTS	1420.8	1166.1	1166.1	1200.6	1200.6		
72	HIGHWAYS	1646.1	1534.1	1465.2	1344.8	1418.9	74.1	5.5%
74	ADMINISTRATION		331.0	331.0	331.0	331.0		
	*** PROGRAM TOTAL ***	3066.9	3031.2	2962.3	2876.4	2950.5	74.1	2.5%
	ANCHORAGE INT AIRPORT							
78	FIELD MAINTENANCE	2317.3	1796.5	1795.6	1795.6	1795.6		
80	BUILDING MAINTENANCE	1111.1	1071.1	1071.1	1071.1	1071.1		
82	SECURITY	2318.1	1993.0	1993.0	1993.0	1993.0		
84	CUSTODIAL	1149.9	1091.2	1091.2	1091.2	1091.2		
86	ADMINISTRATION	930.2	1089.7	1041.5	1060.2	1060.2		
88	EQUIPMENT	893.0	656.3	656.3	656.3	656.3		
	*** PROGRAM TOTAL ***	8719.6	7697.8	7648.7	7667.4	7667.4		
	FAIRBANKS INT AIRPORT							
92	FIELD MAINTENANCE	949.4	766.2	765.4	765.4	765.4		
94	BUILDING MAINTENANCE	674.0	619.6	619.5	617.5	619.5		
96	SECURITY	1719.7	1623.0	1623.0	1623.0	1623.0		
98	CUSTODIAL	185.1	249.4	249.4	249.4	249.4		
100	ADMINISTRATION	349.2	405.5	400.9	400.8	400.8		
	*** PROGRAM TOTAL ***	3878.2	3663.7	3658.1	3658.1	3658.1		
	HIGHWAY DESIGN & CONSTRUCTION							
104	ADMINISTRATION		125.9	125.9	125.9	125.9		
106	DIRECTOR		142.0	142.0	142.0	142.0		
108	DESIGN	110.0	557.6	557.6	557.6	557.6		
110	CONSTRUCTION	1412.6	667.2	667.2	667.2	667.2		
	*** PROGRAM TOTAL ***	1522.6	1492.7	1492.7	1492.7	1492.7		
	AVIATION DESIGN & CONSTRUCTION							
114	DESIGN	956.5	218.6	218.6	218.6	218.6		
116	CONSTRUCTION		168.0	168.0	168.0	168.0		
118	DIRECTOR		123.3	123.3	123.3	123.3		

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* * * * * TRANSPORTATION * * * * *

SHORT- FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	756.5	509.9	509.9	509.9	509.9		
	DESIGN & CONSTRUCTION							
	PLANNING	546.9						
122	*** AGENCY TOTAL ***	108991.9	106838.2	107498.3	107559.4	107633.5	74.1	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
126	HIGHWAYS	9934.1	11177.6	11177.6	11177.6	11177.6		
128	MARINE TRANSPORTATION	4249.5	4211.7	4211.7	4211.7	4211.7		
130	AVIATION	7478.4	8004.9	8004.9	8004.9	8004.9		
	*** PROGRAM TOTAL ***	21662.0	23394.2	23394.2	23394.2	23394.2		
*****	TOTAL EXPENDITURES	130653.9	130232.4	130892.5	130953.6	131027.7	74.1	0.0%
*****	FUNDING							
	GENERAL FUND	112463.3	115134.4	115402.2	115444.6	115518.7	74.1	0.0%
	OTHER FUNDS	18190.6	15098.0	15490.3	15509.0	15509.0		

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF TRANSPORTATION							
132	TRANSPORTATION SYSTEMS PLAN			3708.7		3708.7	3708.7	100.0%
134	HIGHWAY RESEARCH PROGRAM			600.0		600.0	600.0	100.0%
	TRANSPORTATION PROJECTS PLAN							
138	SEWARD HIGHWAY			114.4		114.4	114.4	100.0%
140	GLENN HIGHWAY			96.8		96.8	96.8	100.0%
142	DENALI HIGHWAY			87.1		87.1	87.1	100.0%
144	TAYLOR HIGHWAY			159.7		159.7	159.7	100.0%
146	ANCHORAGE CAR POOL PROGRAM			82.0		82.0	82.0	100.0%
148	NEW VESSEL			220.0		220.0	220.0	100.0%
	*** PROGRAM TOTAL ***			760.0		760.0	760.0	100.0%
	CENTRAL REGION							
152	AVIATION PROJECTS			20530.0		20530.0	20530.0	100.0%
154	HIGHWAY PROJECTS			69497.5		69497.5	69497.5	100.0%
156	RECONDITION GRAVEL ROADS			551.0		551.0	551.0	100.0%
158	WHITTIER FERRY TRANSFER BRIDGE			60.0		60.0	60.0	100.0%
160	MCGRATH ROADS				150.0	150.0	150.0	100.0%
162	SAND POINT AIRPORT				50.0	50.0	50.0	100.0%
164	NAKNEK BEACH ACCESS ROAD				75.0	75.0	75.0	100.0%
166	NAPAKIAK ROAD				250.0	250.0	250.0	100.0%
168	KUSKOKWIM HAUL ROAD				137.5	137.5	137.5	100.0%
170	NAKNEK RIVER CROSSING STUDY				200.0	200.0	200.0	100.0%
172	TYONEK AIR STRIP				100.0	100.0	100.0	100.0%
174	LAZY MTN/HOLLYWOOD & VINE RD				450.0	450.0	450.0	100.0%
176	OIL WELL ROAD UPGRADE				50.0	50.0	50.0	100.0%
178	ANCHORAGE BIKE TRAILS				200.0	200.0	200.0	100.0%
180	GLENN HIGHWAYS/PETERS CREEK RD				110.0	110.0	110.0	100.0%
182	TWIN HILLS ROAD				200.0	200.0	200.0	100.0%
	*** PROGRAM TOTAL ***			90638.5		92611.0	92611.0	100.0%
	INTERIOR REGION							
186	AVIATION PROJECTS			4590.0		4590.0	4590.0	100.0%
188	HIGHWAY PROJECTS			45302.0		45302.0	45302.0	100.0%
190	STEESE HIGHWAY SEAL COAT			200.0		200.0	200.0	100.0%
192	DALE & DAVIS ROAD SEAL COAT				75.0	75.0	75.0	100.0%
194	AIRPORT MAINTENANCE EQUIPMENT			250.0		250.0	250.0	100.0%
196	HIGHWAY MAINTENANCE EQUIPMENT			40.0		40.0	40.0	100.0%
198	UMIAT AIRPORT SHOP			260.0		260.0	260.0	100.0%
200	NULATO ROAD IMPROVEMENTS				175.0	175.0	175.0	100.0%
	*** PROGRAM TOTAL ***			50717.0		50892.0	50892.0	100.0%
	SOUTHEAST REGION							
204	AVIATION PROJECTS			3525.0		3525.0	3525.0	100.0%
206	HIGHWAY PROJECTS			21713.4		21713.4	21713.4	100.0%
208	MARINE PROJECTS			2324.0		2324.0	2324.0	100.0%
210	HIGHWAY MAINTENANCE EQUIPMENT			85.0		85.0	85.0	100.0%
212	FERRY TRANSFER BRIDGE MAINT			145.0		145.0	145.0	100.0%
214	KAKE & HOONAH REPAIRS			60.0		60.0	60.0	100.0%
216	KETCHIKAN SEAPLANE PULL-OUT				160.0	160.0	160.0	100.0%
218	ROOSEVELT DRIVE IMPROVEMENTS				210.0	210.0	210.0	100.0%
	*** PROGRAM TOTAL ***			27852.4		28222.4	28222.4	100.0%
	WESTERN REGION							
222	AVIATION PROJECTS			6320.0		6320.0	6320.0	100.0%
224	HIGHWAY PROJECTS			10155.2		10155.2	10155.2	100.0%
226	BARGE DOCK WALKWAY, KIANA				5.0	5.0	5.0	100.0%
228	KOTZEBUE BIKE TRAILS				40.0	40.0	40.0	100.0%
230	NOATAK/KOBUK EROSION CONTROL				10.0	10.0	10.0	100.0%
	*** PROGRAM TOTAL ***			16475.2		16530.2	16530.2	100.0%
	SOUTH CENTRAL REGION							
234	AVIATION PROJECTS			2300.0		2300.0	2300.0	100.0%
236	HIGHWAY PROJECTS			26368.8		26368.8	26368.8	100.0%
238	MARINE PROJECTS			176.0		176.0	176.0	100.0%
	*** PROGRAM TOTAL ***			28844.8		28844.8	28844.8	100.0%
	ANCHORAGE							
242	INTERNATIONAL AIRPORT							
244	LAKE HOOD SERVICE ROAD			300.0		300.0	300.0	100.0%
246	REHABILITATE RUNWAY 6L			3000.0		3000.0	3000.0	100.0%
248	MISCELLANEOUS IMPROVEMENTS			530.0		530.0	530.0	100.0%
	SOUTH AIRPORT TAXIWAY			1100.0		1100.0	1100.0	100.0%
	*** PROGRAM TOTAL ***			4930.0		4930.0	4930.0	100.0%
	FUKS							
252	INTERNATIONAL AIRPORT							
254	NE LAND ACQUISITION			2600.0		2600.0	2600.0	100.0%
256	MISCELLANEOUS IMPROVEMENTS			280.0		280.0	280.0	100.0%
	USPS ACCESS ROAD			270.0		270.0	270.0	100.0%

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQFST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***			3150.0		3150.0	3150.0	100.0%
	STATEWIDE AVIATION PROGRAMS							
260	EQUIPMENT STORAGE BUILDINGS			225.0		225.0	225.0	100.0%
262	SEAL COATING			1800.0		1800.0	1800.0	100.0%
264	HELICOPTER TRANSPORTATION STUDY			500.0		500.0	500.0	100.0%
	*** PROGRAM TOTAL ***			2025.0		2525.0	2525.0	100.0%
	STATEWIDE HIGHWAY PROGRAMS							
268	SAFETY IMPROVEMENTS			8260.2		8260.2	8260.2	100.0%
270	SAFE OFF-SYSTEM ROADS			16675.5		16675.5	16675.5	100.0%
272	GASTINEAU CHANNEL BRIDGE			12422.3		12422.3	12422.3	100.0%
274	LAKINA RIVER BRIDGE			916.7		916.7	916.7	100.0%
276	KENNECOT RIVER BRIDGE			2475.4		2475.4	2475.4	100.0%
278	COPPER RIVER HIGHWAY			431.2		431.2	431.2	100.0%
	*** PROGRAM TOTAL ***			41181.3		41181.3	41181.3	100.0%
	STATEWIDE MARINE PROGRAMS							
282	FERRY DOORS AND CAR DECKING			300.0		300.0	300.0	100.0%
284	SALT WATER PIPING REPLACEMENT			350.0		350.0	350.0	100.0%
286	ELECTRICAL SYSTEMS			100.0		100.0	100.0	100.0%
288	REPOWER MATANUSKA			5280.0		5280.0	5280.0	100.0%
290	SEWAGE TREATMENT SYSTEMS			1320.0		1320.0	1320.0	100.0%
	*** PROGRAM TOTAL ***			7350.0		7350.0	7350.0	100.0%
	*** AGENCY TOTAL ***			278232.9		281305.4	281305.4	100.0%
	***** TOTAL EXPENDITURES			278232.9		281305.4	281305.4	100.0%
	***** FUNDING							
	FED. RECEIPT			274186.9		274186.9	274186.9	100.0%
	GENERAL FUND			2476.0		5548.5	5548.5	100.0%
	OTHER FUNDS			1570.0		1570.0	1570.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/03/70

***** GENERAL GOVERNMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY70 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
2	EXECUTIVE OFFICE	1751.1	1963.1	1938.0	1709.7	1909.7	
4	CAPITAL SITE PLANNING COMM.	1438.4					
6	SPECIAL PROJECTS COORDINATOR	250.2	206.3	204.7	181.2	181.2	
8	CONTINGENCY FUND	250.0	450.0	450.0	250.0	250.0	
10	POLICY DEVELOPMENT & PLANNING	870.2	998.2	866.1	810.6	858.6	40.0
12	GROWTH POLICY COUNCIL	328.0	369.7	336.0	336.0	319.3	-16.7
14	BUDGET & MANAGEMENT	721.9	785.0	733.6	738.6	733.6	-5.0
16	EXECUTIVE MANSION	111.7	121.0	121.0	121.0	121.0	
18	TELECOMMUNICATIONS	599.1	804.2	584.7	584.7	584.7	
20	LIEUTENANT GOVERNOR	354.8	487.8	482.8	482.8	482.8	
22	ELECTIONS	603.5	1521.7	1506.7	1469.3	1450.0	-12.3
24	VOLUNTEER SERVICES	59.5	78.0	77.2	77.2	77.2	
26	PUBLIC OFFICES COMMISSION	311.9	343.5	318.3	318.3	318.3	
	*** PROGRAM TOTAL ***	7650.3	8128.5	7619.1	7287.4	7286.4	-1.0
	SALARY AND BENEFITS INCREASES						
30	EXECUTIVE AGENCIES PART 1						
32	EXECUTIVE AGENCIES PART 2						
34	EXECUTIVE AGENCIES PART 3						
36	LEGISLATURE						
38	COURTS						
40	UNIVERSITY OF ALASKA						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	7650.3	8128.5	7619.1	7287.4	7286.4	-1.0
	DEPARTMENT OF ADMINISTRATION						
	EXECUTIVE ADMINISTRATION						
42	OFFICE OF THE COMMISSIONER	1050.9	1060.2	928.1	919.0	919.0	
44	INTERNAL AUDIT	409.1	529.5	484.7	482.7	482.7	
46	ADMINISTRATIVE SERVICES	333.2	439.7	400.6	400.6	394.7	-5.9
48	EQUAL EMPLOYMENT OPPURTUNITY	218.0	302.0	209.3	224.7	691.6	466.9
	*** PROGRAM TOTAL ***	2011.2	2331.4	2022.7	2027.0	2488.0	461.0
50	PERSONNEL	2133.7	2577.7	2231.9	2248.2	2248.2	
	ACCOUNTING						
54	PRE-AUDIT	231.3	260.3	257.9	241.5	257.9	16.4
56	ACCOUNTING SERVICES	243.8	296.6	257.1	257.1	257.1	
58	PAYROLL ACCOUNTING	465.5	458.4	457.0	457.0	457.0	
60	ADMINISTRATION & SUPPORT	240.7	473.1	292.9	289.8	255.7	-34.1
	*** PROGRAM TOTAL ***	1181.3	1488.4	1264.9	1245.4	1227.7	-17.7
	GENERAL SERVICES						
64	PURCHASING	746.9	823.4	786.0	786.0	786.0	
66	PROPERTY MANAGEMENT	148.2	209.7	196.5	191.0	191.0	
68	RISK MANAGEMENT	161.3	263.7	206.0	173.6	173.6	
70	CENTRAL MAIL & SWITCHBOARD	321.2	404.1	371.0	371.0	371.0	
72	CENTRAL DUPLICATING	791.5	1086.8	1192.7	1127.6	1127.6	
74	ARCHIVES	537.5	612.1	567.3	567.3	567.3	
76	LEASING & FACILITIES	257.3	137.7	137.7	137.7	137.7	
	*** PROGRAM TOTAL ***	2963.9	3537.5	3457.2	3354.2	3354.2	
	DATA PROCESSING						
80	SERVICES TO ADMINISTRATION	498.5	518.3	518.3	518.3	518.3	
82	SERVICES TO OPERATING AGENCIES	2808.4	3282.6	3151.5	3178.7	3151.2	-27.5
84	STATE TELECOMM NETWORK	183.7	294.4	240.8	240.8	240.8	
86	CONSULTANT SERVICES	146.2	171.1	150.3	150.3	150.3	
88	ADMINISTRATION & SUPPORT	539.0	693.5	548.3	548.3	548.3	
	*** PROGRAM TOTAL ***	4176.6	4959.9	4609.2	4636.4	4608.9	-27.5
90	LABOR RELATIONS AGENCY	55.0	55.0	55.0	55.0	55.0	
	RETIREMENT & BENEFITS						
94	P.E.R.S.	369.7	660.1	660.1	584.3	644.3	60.0
96	T.R.S.	370.2	591.7	591.7	517.3	575.9	58.6
98	OTHER BENEFITS	137.9	240.8	231.8	156.4	203.8	46.9
100	CENTRAL SUPPORT	208.1					
	*** PROGRAM TOTAL ***	1085.9	1492.6	1475.6	1258.5	1424.0	165.5
	*** AGENCY TOTAL ***	13607.6	16442.5	15116.5	14824.7	15406.0	581.3
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
104	LEGAL SERVICES	4377.8	4310.6	4185.9	4096.1	4096.1	
106	I.C.C. CONTINUATION		1047.0	1047.0	1047.0	750.0	-297.0
	*** PROGRAM TOTAL ***	4377.8	5357.6	5232.9	5143.1	4846.1	-297.0

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/03/78

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
108	AUDIT	2331.2	2647.4	2480.8	2480.8	2480.8		
110	PETROLEUM REVENUE	900.3	930.9	869.6	869.6	869.6		
112	ENFORCEMENT	1116.6	1267.1	1206.7	1206.7	1206.7		
114	TREASURY MANAGEMENT	1118.6	1266.7	1242.2	1236.8	1216.7	-20.1	-1.53
	*** PROGRAM TOTAL ***	5474.7	6112.1	5799.3	5793.9	5773.8	-20.1	-0.22
	REVENUE OPERATIONS							
118	OFFICE OF THE COMMISSIONER	440.5	557.4	557.4	557.4	557.4		
120	ADMINISTRATIVE SERVICES	1729.9	1699.0	1654.4	1616.9	1616.9		
	*** PROGRAM TOTAL ***	2170.4	2256.4	2211.3	2174.3	2174.3		
	*** AGENCY TOTAL ***	7645.1	8368.5	8011.1	7968.2	7948.1	-20.1	-0.22
	DEPARTMENT OF EDUCATION							
122	BLUE BOOK		36.1	36.1	36.1		-36.1	-100.02
	DEPARTMENT OF PUBLIC SAFETY							
124	BUILDING SECURITY	168.6	177.8	189.7	189.7	177.8	-11.9	-6.22
	DEPARTMENT OF TRANSPORTATION							
	PUBLIC FACILITIES							
128	CONSTRUCTION	217.9	223.7	223.7	223.7	223.7		
130	ADMINISTRATION	185.7	187.1	187.1	169.5	169.5		
132	DESIGN	315.1	328.7	328.7	328.7	328.7		
	*** PROGRAM TOTAL ***	718.7	739.5	739.5	721.9	721.9		
	PUBLIC FACILITIES							
136	SOUTHEAST M & O	9552.3	3932.9	3633.2	3695.5	3695.5		
138	CENTRAL M & O		2994.2	2338.7	2292.0	2292.0		
140	INTERIOR M & O		2855.8	2587.0	2569.5	2569.5		
142	WESTERN M & O		474.6	470.0	466.6	466.6		
144	SOUTHCENT M & O		1361.1	1250.9	1238.6	1238.6		
	*** PROGRAM TOTAL ***	9552.3	11618.6	10279.8	10262.2	10262.2		
	COMMUNICATIONS							
146	SUPPORT TO STATE AGENCIES	1480.3	1434.2	1434.2	1424.3	1424.3		
148	REMOTE VILLAGE RADIO	241.5	212.9	212.7	212.9	212.9		
	*** PROGRAM TOTAL ***	1721.8	1647.1	1647.1	1637.2	1637.2		
	FACILITIES PLANNING & RESEARCH							
152	PROCUREMENT POLICY	557.2	1039.9	856.6	905.2	806.2	-99.0	-10.82
154	RESEARCH & DEVELOPMENT		135.0	116.4	116.4	116.4		
156	OFFICE OF DEPUTY COMMISSIONER		123.7	100.5	123.7	100.5	-23.2	-18.72
	*** PROGRAM TOTAL ***	557.2	1298.6	1073.5	1145.3	1023.1	-122.2	-10.62
	STATE EQUIPMENT FLEET							
160	CENTRAL DISTRICT	3816.7	4160.3	4160.3	4160.3	4160.3		
162	INTERIOR DISTRICT	3264.3	3472.9	3472.9	3472.9	3472.9		
164	SOUTHEASTERN DISTRICT	1165.1	1285.9	1285.9	1285.9	1285.9		
166	WESTERN DISTRICT	656.1	589.5	589.5	589.5	589.5		
168	SOUTHCENTRAL	1890.5	1993.2	1993.2	1993.2	1993.2		
170	ADMINISTRATION & SUPPORT	284.0	270.4	270.4	270.4	270.4		
	*** PROGRAM TOTAL ***	11076.7	11772.2	11772.2	11772.2	11772.2		
	*** AGENCY TOTAL ***	23626.7	27076.0	25512.1	25538.8	25416.6	-122.2	-0.52
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
174	LEGISLATIVE AUDIT	1439.8	1583.6	1583.6	1583.6	1583.6		
176	LEGISLATIVE FINANCE	732.5	743.3	743.3	743.3	743.3		
178	COMMITTEE EXPENSES	240.8	125.0	125.0	125.0	125.0		
	*** PROGRAM TOTAL ***	2413.1	2451.9	2451.9	2451.9	2451.9		
	LEGISLATIVE COUNCIL							
182	SALARIES & ALLOWANCES	1114.5	7385.3	7385.3	1169.7	1169.7		
184	LEADERSHIP	188.1			350.4	350.4		
186	LAA EXECUTIVE ADMINISTRATION	240.6			166.1	166.1		
188	LAA ADMINISTRATIVE SERVICES	1115.7			1155.1	1155.1		
190	LAA RESEARCH SERVICES	471.3			523.9	523.9		
192	LAA LEGAL SERVICES	649.7			724.7	724.7		
194	SESSION EXPENSES	1652.9			1818.8	2067.6	248.8	13.62
196	COUNCIL & SUBCOMMITTEES	937.0			500.0	540.0	40.0	8.02
198	OFFICE SPACE RENTAL	220.0			323.0	323.0		
200	EQUIPMENT ACCOUNT	95.0			113.0	113.0		
	*** PROGRAM TOTAL ***	6675.8	7385.3	7385.3	6844.7	7133.5	288.8	4.12
202	OFFICE OF OMBUDSMAN	94.0	635.4	635.4	635.5	640.5	5.0	0.73
	*** AGENCY TOTAL ***	94.0	10472.6	10472.6	9732.1	10225.9	243.8	3.02

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:52

5/03/78

***** GENERAL GOVERNMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
*****	TOTAL EXPENDITURES	66559.1	76059.6	72190.1	70920.1	71306.9	386.8	0.5%
*****	FUNDCING							
	FED. RECEIPT	660.5	263.6	263.6	263.6	263.6		
	GENERAL FUND	49190.1	57371.3	53487.5	52436.3	52726.6	290.3	0.5%
	OTHER FUNDS	16708.5	18424.7	18439.0	18220.2	18316.7	96.5	0.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:52

5/03/78

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
204	OFFICE OF THE GOVERNOR CAPITAL SITE PLAN COMMISSION			2000.0				
	DEPARTMENT OF ADMINISTRATION							
	DATA PROCESSING FACILITIES							
208	SITE IMPROVEMENTS-CURRENT EQ		142.1					
210	COMPUTER/TELECOM EQ/SITE IMP		1239.3	1239.3				
212	BACK-UP ELECTRICAL SUPPLY		412.0					
214	ELECTRIC/ENVIR IMPROVEMENTS					449.6	449.6	100.0%
216	COMPUTER/SYSTEMS/TRAINING					789.7	789.7	100.0%
	*** PROGRAM TOTAL ***		1793.4	1239.3		1239.3	1239.3	100.0%
220	EMPLOYEE HOUSING MAINT & INSPE		130.0	130.0		130.0	130.0	100.0%
	*** AGENCY TOTAL ***		1923.4	1369.3		1369.3	1369.3	100.0%
	DEPARTMENT OF REVENUE							
222	POSITION RELOCATION STUDY					10.0	10.0	100.0%
	DEPARTMENT OF TRANSPORTATION							
	COMMUNICATIONS							
226	REPLACEMENT OF MOBILE RADIOS		344.8	344.8		344.8	344.8	100.0%
228	METEOR SCATTER DATA COMM SYS		270.0					
230	DATA ACQUISITION SYSTEM		35.0	35.0		35.0	35.0	100.0%
232	MICROWAVE SITES		100.0	100.0		100.0	100.0	100.0%
234	ROAD/WEATHER REPORTING SYSTEM		10.0					
	*** PROGRAM TOTAL ***		759.8	479.8		479.8	479.8	100.0%
236	EQUIPMENT REPLACEMENT-WCF		8891.3	8891.3		8891.3	8891.3	100.0%
	CIP ANALYSIS/CONTROL							
240	PROJECT FINANCIAL MNGT SYSTEM		50.0	50.0		50.0	50.0	100.0%
242	REIMBURSE PUB FACIL PLAN FUND		74.8	74.8		74.8	74.8	100.0%
244	LCC SYSTEM-EXPAND/ENHANCE		353.5					
	*** PROGRAM TOTAL ***		478.3	124.8		124.8	124.8	100.0%
	BUILDING & EQUIPMENT SERVICES							
248	EMRGCY HEATING SYS REPAIRS		77.0	77.0		77.0	77.0	100.0%
250	RGDF RENOVATION & REPAIR		411.0	200.0		200.0	200.0	100.0%
252	NEW ROOF-TUDOR RD TROOPER BLDG		80.0					
254	CAPITOL-HEAT SYS REHAB		480.0	480.0		480.0	480.0	100.0%
256	CAPITOL-EMRGNCY GENERATOR		81.0					
258	CAPITOL-EXTERIOR CLEAN/REPAIR		67.0					
260	PAINTING STATE FACILITIES		110.0	110.0		110.0	110.0	100.0%
262	ELEC MONITOR EQUIP-JNU SOB		36.0	36.0		36.0	36.0	100.0%
264	REHAB HWYS STEAM SYS-VALDEZ		140.0	140.0		140.0	140.0	100.0%
266	RENOVATE HEAT SYSTEM-AUB		56.0					
268	SITKA PIONEER HOME RENOVATION		68.0					
270	ELEVATOR-JUNEAU SOB		132.0					
272	LANDSCAPE RGNL BLDG/PKNG-FAT		50.0					
274	CAP BLDG CLEAN MARBLE					3.0	3.0	100.0%
	*** PROGRAM TOTAL ***		1788.0	1043.0		1046.0	1046.0	100.0%
	*** AGENCY TOTAL ***		11917.4	10538.7		10541.9	10541.9	100.0%
	LEGISLATURE							
	LEGISLATIVE COUNCIL							
276	LAND USE PLAN SEMINAR					17.0	17.0	100.0%
278	RECARPET 2ND FLGR					8.0	8.0	100.0%
	*** PROGRAM TOTAL ***					25.0	25.0	100.0%
*****	TOTAL EXPENDITURES		13840.8	13908.7		11946.2	11946.2	100.0%
*****	FUNDCING							
	GENERAL FUND		4819.5	4806.7		2924.9	2924.9	100.0%
	OTHER FUNDS		9021.3	9021.3		9021.3	9021.3	100.0%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

15:53

5/03/78

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	19079.2	18639.3	18651.5	18660.5	18639.4	-21.1	0.0%
	GENERAL FUND	279466.8	314485.9	309131.5	308629.1	309416.7	787.6	0.2%
	OTHER FUNDS	26009.1	24069.9	24490.5	24499.6	24470.9	-28.7	0.0%
	*** TOTAL FUNDS ***	324555.1	357195.1	352273.5	351789.2	352527.0	737.8	0.1%
UNIVERSITY OF ALASKA	FED. RECEIPT	33950.8	36357.9	720.6	36448.6	36448.6		
	GENERAL FUND	64820.2	77547.0	70800.0	73888.3	69039.1	-4849.4	-6.5%
	OTHER FUNDS	14447.4	24918.1	62093.4	24703.2	24849.6	146.4	0.5%
	*** TOTAL FUNDS ***	113218.4	138823.0	133614.0	135040.3	130337.3	-4703.0	-3.5%
SOCIAL SERVICES	FED. RECEIPT	57745.1	55459.5	55061.5	55484.7	55543.1	58.4	0.0%
	GENERAL FUND	53760.8	59537.6	59145.3	60597.3	60590.4	-6.9	0.0%
	OTHER FUNDS	7487.6	8756.0	8719.2	8324.9	8312.9	-12.0	0.0%
	*** TOTAL FUNDS ***	118993.5	123753.1	122926.0	124406.9	124446.4	39.5	0.0%
HEALTH	FED. RECEIPT	17640.6	27099.7	30261.7	30197.3	30222.1	24.8	0.0%
	GENERAL FUND	35080.8	54979.7	41443.8	42659.1	41936.1	-723.0	-1.6%
	OTHER FUNDS	14217.8	7472.2	14245.3	14614.9	14269.1	-145.8	-1.0%
	*** TOTAL FUNDS ***	66939.2	89551.6	85950.8	87271.3	86427.3	-844.0	-1.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	13115.7	10510.7	10405.0	9531.3	10406.4	875.1	9.1%
	GENERAL FUND	52557.4	63712.3	58930.9	58585.7	58229.9	-455.8	-0.7%
	OTHER FUNDS	8188.6	9882.1	9254.1	5947.2	9238.7	3291.5	55.2%
	*** TOTAL FUNDS ***	73861.7	84105.1	78590.0	74164.2	77875.0	3710.8	5.0%
PUBLIC PROTECTION	FED. RECEIPT	4759.8	4832.5	4771.3	4771.3	4792.3	21.0	0.3%
	GENERAL FUND	18512.6	22769.2	21040.8	21145.0	20893.2	-251.8	-1.1%
	OTHER FUNDS	2521.3	1718.5	1945.3	2010.1	1945.3	-64.8	-3.1%
	*** TOTAL FUNDS ***	25793.7	29320.2	27757.4	27926.4	27630.8	-295.6	-1.0%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5916.2	2660.7	2568.8	2568.8	2567.8	-1.0	0.0%
	GENERAL FUND	74078.6	84884.1	81144.5	79415.1	79095.7	-319.4	-0.3%
	OTHER FUNDS	678.2	513.1	546.3	546.3	546.3		
	*** TOTAL FUNDS ***	80673.0	88057.9	84259.6	82530.2	82709.8	-320.4	-0.3%
DEVELOPMENT	FED. RECEIPT	3922.9	863.0	863.0	863.0	863.0		
	GENERAL FUND	43879.1	48771.8	48182.6	48982.6	48679.2	-303.4	-0.5%
	OTHER FUNDS	2858.5	3257.4	4057.4	3257.4	3957.4	700.0	21.5%
	*** TOTAL FUNDS ***	50660.5	52892.2	53103.0	53103.0	53499.6	396.6	0.6%
TRANSPORTATION	GENERAL FUND	112463.3	115134.4	115402.2	115444.6	115518.7	74.1	0.0%
	OTHER FUNDS	18150.6	15098.0	15490.3	15509.0	15509.0		
	*** TOTAL FUNDS ***	130653.9	130232.4	130892.5	130953.6	131027.7	74.1	0.0%
GENERAL GOVERNMENT	FED. RECEIPT	660.5	263.6	263.6	263.6	263.6		
	GENERAL FUND	49190.1	57371.3	53487.5	52436.3	52726.6	290.3	0.5%
	OTHER FUNDS	16708.5	18424.7	18439.0	18220.2	18316.7	96.5	0.5%
	*** TOTAL FUNDS ***	66559.1	76059.6	72190.1	70920.1	71306.9	386.8	0.5%
*** OPERATING BUDGET ***	FED. RECEIPT	156790.8	156686.9	123567.0	158789.1	159746.3	957.2	0.5%
	GENERAL FUND	783809.7	879193.3	858709.1	861083.3	856125.6	-5757.7	-0.6%
	OTHER FUNDS	111307.6	114110.0	159280.9	117432.8	121415.9	3983.1	3.3%
	*** TOTAL FUNDS ***	1051908.1	1169990.2	1141556.9	1138105.2	1137287.8	-817.4	0.0%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

15:53

5/03/78

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	GENERAL FUND		2914.9	1859.8		3468.4	3468.4	100.0%
	OTHER FUNDS		4601.0	2500.0				
	*** TOTAL FUNDS ***		7515.9	4359.8		3468.4	3468.4	100.0%
UNIVERSITY OF ALASKA	GENERAL FUND		2035.0	972.8		2141.1	2141.1	100.0%
	OTHER FUNDS			300.0				
	*** TOTAL FUNDS ***		2035.0	1272.8		2141.1	2141.1	100.0%
SOCIAL SERVICES	GENERAL FUND					673.0	673.0	100.0%
	*** TOTAL FUNDS ***					673.0	673.0	100.0%
HEALTH	GENERAL FUND		293.4	186.0		845.9	845.9	100.0%
	*** TOTAL FUNDS ***		293.4	186.0		845.9	845.9	100.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT			1341.5		1341.5	1341.5	100.0%
	GENERAL FUND		23726.2	2504.7		2610.2	2610.2	100.0%
	OTHER FUNDS		6000.0	9307.1		9307.1	9307.1	100.0%
	*** TOTAL FUNDS ***		29726.2	13153.3		13258.8	13258.8	100.0%
PUBLIC PROTECTION	FED. RECEIPT		4748.8	2366.7		2366.9	2366.9	100.0%
	GENERAL FUND		5642.9	2169.5		2298.5	2298.5	100.0%
	*** TOTAL FUNDS ***		10391.7	4536.4		4665.4	4665.4	100.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND		1451.0	670.9		1113.9	1113.9	100.0%
	*** TOTAL FUNDS ***		1451.0	670.9		1113.9	1113.9	100.0%
DEVELOPMENT	FED. RECEIPT		500.0	500.0		500.0	500.0	100.0%
	GENERAL FUND		8886.7	6649.1		9063.3	9063.3	100.0%
	OTHER FUNDS			670.0		670.0	670.0	100.0%
	*** TOTAL FUNDS ***		9386.7	7819.1		10233.3	10233.3	100.0%
TRANSPORTATION	FED. RECEIPT			274186.9		274186.9	274186.9	100.0%
	GENERAL FUND			2476.0		5548.5	5548.5	100.0%
	OTHER FUNDS			1570.0		1570.0	1570.0	100.0%
	*** TOTAL FUNDS ***			278232.9		281305.4	281305.4	100.0%
GENERAL GOVERNMENT	GENERAL FUND		4819.5	4886.9		2924.9	2924.9	100.0%
	OTHER FUNDS		9021.3	9021.3		9021.3	9021.3	100.0%
	*** TOTAL FUNDS ***		13840.8	13908.2		11946.2	11946.2	100.0%
*** CAPITAL BUDGET ***	FED. RECEIPT		5248.8	278395.3		278395.3	278395.3	100.0%
	GENERAL FUND		49769.6	22375.7		30687.7	30687.7	100.0%
	OTHER FUNDS		19622.3	23368.4		20568.4	20568.4	100.0%
	*** TOTAL FUNDS ***		74640.7	324139.4		329651.4	329651.4	100.0%

STATE OF ALASKA -- *** TOTAL BUDGET ***

15:53

5/03/78

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	15079.2	18639.3	18651.5	18660.5	18639.4	-21.1	0.0%
	GENERAL FUND	279466.8	317400.8	310991.3	308629.1	312795.1	4256.0	1.3%
	OTHER FUNDS	26009.1	28670.9	26990.5	24499.6	24470.9	-28.7	0.0%
	*** TOTAL FUNDS ***	324555.1	364711.0	356633.3	351789.2	355995.4	4206.2	1.1%
UNIVERSITY OF ALASKA	FED. RECEIPT	33950.8	36357.9	720.6	36448.6	36448.6		
	GENERAL FUND	64820.2	79582.0	71772.8	73888.5	71180.2	-2708.3	-3.6%
	OTHER FUNDS	14447.4	24918.1	62393.4	24703.2	24849.6	146.4	0.5%
	*** TOTAL FUNDS ***	113218.4	140858.0	134886.8	135040.3	132478.4	-2561.9	-1.8%
SOCIAL SERVICES	FED. RECEIPT	57745.1	55459.5	55061.5	55484.7	55543.1	58.4	0.0%
	GENERAL FUND	53760.8	59537.6	59145.3	60597.3	61263.4	666.1	1.0%
	OTHER FUNDS	7487.6	8756.0	8719.2	8324.2	8312.9	-12.0	0.0%
	*** TOTAL FUNDS ***	118993.5	123753.1	122926.0	124406.9	125119.4	712.5	0.5%
HEALTH	FED. RECEIPT	17640.6	27099.7	30261.7	30197.3	30222.1	24.8	0.0%
	GENERAL FUND	35080.8	55273.1	41629.8	42659.1	42782.0	122.9	0.2%
	OTHER FUNDS	14217.8	7472.2	14245.3	14414.9	14269.1	-145.8	-1.0%
	*** TOTAL FUNDS ***	66939.2	89845.0	86136.8	87271.3	87273.2	1.9	0.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	13115.7	10510.7	11746.5	9531.3	11747.9	2216.6	23.2%
	GENERAL FUND	52557.4	87438.5	61435.6	58685.7	60840.1	2154.4	3.6%
	OTHER FUNDS	8188.6	15882.1	18561.2	5947.2	18545.8	12598.6	211.7%
	*** TOTAL FUNDS ***	73861.7	113831.3	91743.3	74164.2	91133.8	16969.6	22.8%
PUBLIC PROTECTION	FED. RECEIPT	4755.8	9581.3	7138.2	4771.3	7159.2	2387.9	50.0%
	GENERAL FUND	18512.6	28412.1	23210.3	21145.0	23191.7	2046.7	9.6%
	OTHER FUNDS	2521.3	1718.5	1945.3	2010.1	1945.3	-64.8	-3.1%
	*** TOTAL FUNDS ***	25793.7	39711.9	32293.8	27926.4	32296.2	4369.8	15.5%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5916.2	2660.7	2568.8	2568.8	2567.8	-1.0	0.0%
	GENERAL FUND	74078.6	86335.1	81815.4	79415.1	80209.6	794.5	1.0%
	OTHER FUNDS	678.2	513.1	546.3	546.3	546.3		
	*** TOTAL FUNDS ***	80673.0	89508.9	84930.5	82530.2	83323.7	793.5	1.0%
DEVELOPMENT	FED. RECEIPT	3922.9	1363.0	1363.0	863.0	1363.0	500.0	57.8%
	GENERAL FUND	43879.1	57658.5	54031.7	48982.6	57742.5	8759.9	17.8%
	OTHER FUNDS	2858.5	3257.4	4727.4	3257.4	4627.4	1370.0	42.0%
	*** TOTAL FUNDS ***	50660.5	62278.9	60922.1	53103.0	63732.9	10629.9	20.0%
TRANSPORTATION	FED. RECEIPT			274186.9		274186.9	274186.9	100.0%
	GENERAL FUND	112463.3	115134.4	117878.2	115444.6	121067.2	5622.6	4.8%
	OTHER FUNDS	18190.6	15098.0	17060.3	15509.0	17079.0	1570.0	10.0%
	*** TOTAL FUNDS ***	130653.9	130232.4	409125.4	130953.6	412333.1	281379.5	214.8%
GENERAL GOVERNMENT	FED. RECEIPT	660.5	263.6	263.6	263.6	263.6		
	GENERAL FUND	49190.1	62190.8	58374.4	52436.3	55651.5	3215.2	6.0%
	OTHER FUNDS	16708.5	27446.0	27460.3	18220.2	27338.0	9117.8	50.0%
	*** TOTAL FUNDS ***	66559.1	89900.4	86098.3	70920.1	83253.1	12333.0	17.3%
*** TOTAL BUDGET ***	FED. RECEIPT	156790.8	161935.7	401962.3	158789.1	438141.6	279352.5	175.8%
	GENERAL FUND	783809.7	948962.9	881084.8	961883.3	886813.3	24930.0	2.8%
	OTHER FUNDS	111307.6	133732.2	182649.2	117432.8	141984.3	24551.5	20.9%
	*** TOTAL FUNDS ***	1051908.1	1244630.9	1465696.3	1138105.2	1466939.2	328834.0	28.8%

COMMITTEE REPORT

HOUSE

2-11-78

FURTHER: _____

(To be returned to Rules 4/3/78)

Committee Copy & Original Date: 3/31/78

Mr. Speaker: (Returned to : _____)

The Committee on FINANCE has had HB 627 (BUDGET)

"An Act appropriating for the operating and capital expenses of the state government; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with CS for HB 627

and recommended to do pass () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Boyer
Chapman
Freeman
Boade
Haugen

Boyer
Chairman

COMMITTEE REPORT
HOUSE

FURTHER: _____

1/13/78

Date: 3/30/78

Mr. Speaker:

The Committee on FINANCE has had HB 627 (BUDGET)
"An Act appropriating for the operating and capital expenses of the state government; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

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() recommends it be replaced with CS for _____

and _____ () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]
Chairman

SENATE & HOUSE JOINT
JOURNAL SUPPLEMENT

No. 3

Thursday

January 12, 1978

BUDGET ADDRESS

BEFORE THE ALASKA STATE LEGISLATURE

BY

GOVERNOR JAY S. HAMMOND

JANUARY 12, 1978

IN MY STATE OF THE STATE ADDRESS, I GAVE MY INTERPRETATION OF MESSAGES CONVEYED THROUGH THE PUBLIC FORUM. TODAY, I WILL ADDRESS THE MEANS BY WHICH THOSE MESSAGES MAY BE TRANSLATED INTO ACTION. LIMITING THAT TRANSLATION, OF COURSE, IS INCREASED AWARENESS THAT WE SIMPLY DO NOT HAVE THE FINANCIAL RESOURCES NECESSARY TO DO ALL THINGS FOR ALL PEOPLE ALL AT ONCE.

THREE YEARS AGO, I DUG UP DATA CONFIRMING SUSPICIONS THAT ALASKA HAD SAILED FAR INTO POTENTIALLY DANGEROUS FINANCIAL WATERS. YET, TO TURN THE WHEEL OR TRIM THE SAIL WOULD INEVITABLY PROMPT CHARGES THAT WE WERE LESS CONCERNED WITH PEOPLE PROBLEMS THAN WITH BALANCED BOOKS. THUS, I HOPED

I HAD MISREAD THE CHARTS AND THAT THOSE WITH MORE FINANCIAL KNOWLEDGE THAN MYSELF COULD SHOW WHERE I HAD ERRED. INSTEAD, ONE AFTER ANOTHER ACKNOWLEDGED MY CONCERNS.

TO A SHREWER POLITICIAN THAN MYSELF PERHAPS THERE MIGHT HAVE BEEN SOME SMALL TEMPTATION TO IGNORE THE DANGER SIGNALS. . . A TEMPTATION TO CONTINUE THE PAST PRACTICES OF SIMPLY INJECTING MORE "ONE TIME ONLY" OIL DOLLARS INTO GOVERNMENT, RATHER THAN HOLDING TO THE LEVEL THAT PEOPLE WOULD PERMIT GOVERNMENT TO TAX THEM. AFTER ALL, WE WOULD LIKELY HAVE PLENTY OF THOSE "ONE TIME ONLY" OIL DOLLARS TO GET PAST MY TENURE IN THIS OFFICE. WHY NOT LET SOME UNSUSPECTING FUTURE GOVERNOR TAKE THE HEAT? MEANWHILE, NEED ANOTHER THOUSAND BODIES ON THE PAYROLL? SELL ANOTHER OIL LEASE. NEED TO FUND MORE BENEFITS FOR STATE EMPLOYEES? UP THE SEVERANCE TAX. AT THE SAME TIME MAKE POINTS WITH AN UNSUSPECTING PUBLIC BY REDUCING OTHER TAXES AND EXPANDING "PEOPLE PROGRAMS" THEREBY DEMONSTRATING THAT ONE'S COMPASSION TRANSCENDED ONE'S CONCERN FOR MONEY.

THE BASIC ISSUE BOILS DOWN TO THIS: DO WE SAY "NO" UPON OCCASION NOW, OR DO WE DESTINE OUR CHILDREN TO A FUTURE

IN WHICH "P.O." MAY BE THE ONLY ANSWER? OF COURSE, SUCH CONCERNS ARE EASILY DISTORTED BY OPPONENTS WHO CHARGE, GLEEFULLY, THAT FAILURE TO FUND FULLY SOME OF THE PUBLIC'S WANTS REFLECTS BLATANT UNCONCERN FOR PUBLIC NEEDS. SMALL WONDER FEW CHOOSE TO PLAY TARGET TO SUCH CHARGES. SO LONG AS THE PUBLIC CAN BE KEPT CONFUSED AND THERE ARE STACKS OF OIL DOLLARS BEHIND WHICH TO DUCK, WHY EXPOSE ONESELF UNDULY? YET, HAVING ONCE UNEARTHED THE EVIDENCE, I SIMPLY COULD NOT IN GOOD CONSCIENCE DO OTHER THAN TAKE THE TRAUMATIC ACTIONS I DEEMED NECESSARY THOUGH THEY MIGHT COST ME POINTS POLITICALLY.

YET, DESPITE ASCERTIONS BY SOME SPECIAL INTERESTS THAT MY CONCERNS FOR FINANCES ARE BASED ON "MYTH" AND THUS SHOULD NOT BE HEEDED, APPARENTLY THOSE CONCERNS ARE NOW SHARED BY MANY AND THE TOUGH ACTIONS NECESSARY TO ADDRESS THEM MAY BE ACCEPTABLE TO MOST. IF SO, THERE SHOULD BE AMPLE TIME TO TAKE CORRECTIVE ACTION. OF COURSE, CORRECTIVE ACTION WILL LIKELY NOT BE TAKEN UNLESS PUBLIC SENTIMENT PERMITS. LAST YEAR, I SAID EXPANSION OF GOVERNMENTAL SERVICES BEYOND THE BUDGETARY LEVEL SET BY PRUDENCE WOULD REQUIRE OTHER REVENUES THAN SIMPLY "ONE TIME ONLY" OIL DOLLARS. THAT, OF COURSE,

WAS LIKE HANDING YOU A GUN, BUTT FIRST, POINTED AT HEAD,
BY EXCEEDING THAT BUDGETARY LEVEL AND NOT PROVIDING OTHER
REVENUES, YOU COMPELLED ME TO PULL THAT TRIGGER -- SOME THIRTY
MILLION TIMES. CONCLUDING SUCH WAS POLITICALLY SUICIDAL, I
WAS HEARTENED TO HEAR AT MANY PUBLIC FORUMS THAT MOST WANTED
TO CUT GOVERNMENT GROWTH EVEN IF IT MEANT VETOING NEW
PROGRAMS FOR WHICH NEW ONGOING REVENUES WERE NOT PROVIDED.
APPARENTLY THE PUBLIC RECOGNIZES MORE CLEARLY THAN SOME
THINK THE NECESSITY FOR CURBING NEW PROGRAMS WHICH WOULD
INCREASE OUR DAY-TO-DAY RELIANCE UPON NON-RENEWABLE RESOURCE
WEALTH WHICH SOMEDAY WILL BE GONE. CERTAINLY, THE DANGER OF
SUCH DEPENDENCY WAS MADE DRAMATICALLY CLEAR IN THE WAKE OF
THE PUMP STATION 8 BREAKDOWN AND THE VAGARIES OF OIL PIPELINE
TARIFFS.

TOMORROW YOU WILL CONSIDER OVERRIDING VETOES OF SUCH
NEW PROGRAMS. WHILE I WOULD MUCH PREFER TO WORK IN CONCERT
WITH THE LEGISLATURE IN PRIORITIZING PROGRAMS WHEN PRUDENCE
DICTATES THAT ALL SHOULD NOT BE ACCOMMODATED, I WILL DO SO
ON MY OWN IF NECESSARY. LAST YEAR, I DEEMED IT NECESSARY,
FOR EVEN WITH ALMOST \$30 MILLION VETOED FROM THAT BUDGET,

WE WILL BE SPENDING \$35 MILLION MORE THAN INCOME. MOREOVER,
OF THE \$844 MILLION WE WILL HAVE SPENT, MORE THAN
HALF WILL BE "ONE TIME ONLY" OIL DOLLARS. SINCE VETO
OVERRIDES WOULD BUT AGGREGATE THIS FURTHER, I URGE YOU
INSTEAD TO RESTRUCTURE MY FISCAL 1979 PROGRAM PROPOSALS
UNDER A MUTUALLY AGREEABLE BUDGET CEILING TO ACCOMMODATE
THOSE PROGRAMS YOU MAY DEEM OF SUCH IMPORTANCE AS TO WARRANT
OVERRIDE.

IN THAT REGARD, I AM PLEASED THAT LAST SESSION, IN RECOGNITION
OF THE NEED FOR SOUND FISCAL PLANNING, YOU PASSED LEGISLATION
REQUIRING THAT A BUDGETARY CEILING, ALLOCATED BY SERVICE
CATEGORIES, BE SET BY THE 45TH DAY. SUCH SHOULD REDUCE
DRAMATICALLY THE NEED FOR FUTURE VETO OVERRIDE CONSIDERATIONS,

OF COURSE, ALL THIS TALK OF HIGH FINANCE AND FISCAL
RESPONSIBILITY MEANS LITTLE TO THE AVERAGE CITIZEN. IT'S
HOW WE USE THE DOLLARS WHICH WE HAVE THAT IS IMPORTANT.
GOVERNMENT'S ONLY REASON FOR EXISTENCE, AFTER ALL, IS
TO PROVIDE SERVICES TO THE PEOPLE. MEANINGFUL GOVERNMENT
IS THE PUBLIC HEALTH NURSE IN BETHEL, THE STATE TROOPER
IN THE EAGLE RIVER AREA, THE HOMEMAKER AIDE HELPING IN

THE HOME OF SOME ELDERLY ALASKAN, A NEW STATE FERRY IN
SOUTHEASTERN OR A ROAD MAINTENANCE CREW IN ANCHORAGE.
GOOD GOVERNMENT IS SIMPLY PEOPLE HELPING PEOPLE. THUS,
IT'S NOT EASY TO PULL BACK ON THE FUNDING FOR SUCH SERVICES.
WHEN WE ARE COMPELLED TO DO SO, IT'S NOT BECAUSE OF UNCONCERN
FOR SCHOOL CHILDREN, THE DESTITUTE, THE ALCOHOLIC, OR THE
ELDERLY. IT'S SIMPLY RECOGNITION THAT UNLESS WE BUILD A
SOLID FINANCIAL BASE BENEATH THE PROGRAMS WHICH WE STRUCTURE
NOW, THEY'LL LIKELY SLUMP IN RUBBLE SOMETIME IN THE FUTURE.
TAKE NO MISTAKE, I BELIEVE THE FUTURE OF THIS STATE IS
GLOWING AND THAT "GLOOM AND DOOM" PREDICTIONS OF SOME
FEAR MERCHANTS CAN COME TRUE ONLY IF WE BOW TO POLITICAL
EXPEDIENCY AND SPECIAL INTEREST PRESSURES. ON THE OTHER
HAND, OPTIMISTIC BRAVADO MAY MAKE GLEEMING CAMPAIGN COPY,
BUT IT TENDS TO BLIND US AT A TIME WHEN NEVER AS BEFORE MUST
WE SEE CLEARLY IF WE ARE TO SHAPE THE SORT OF FUTURE WITH
WHICH WE CAN BE PLEASED AND OF WHICH WE CAN BE PROUD. SUCH
CAN BE ACCOMPLISHED ONLY THROUGH GOVERNMENT WHICH PROVIDES US
WITH MUCH NEEDED HUMAN SERVICES, CREATES A BETTER WAY OF
LIFE FOR ALL ALASKANS AND YET IS LODGED ON SOLID ECONOMIC
AND ENVIRONMENTAL GROUND.

TO HELP TILL THAT GROUND, WE SUGGEST USING SEED MONIES FROM THE RENEWABLE RESOURCE FUND. ACCORDINGLY, I PROPOSE THAT OF THAT FUND'S PROSPECTIVE FY '79 \$18 MILLION TOTAL, WE PLANT A TOTAL OF \$10 MILLION IN FISHERIES, AGRICULTURE, HYDROELECTRIC DEVELOPMENT AND EFFORTS TO EXPEDITE LAND CONVEYANCE. WHILE THESE PROJECTS MAY REQUIRE SOME INITIAL SUBSIDY IF THEY ARE TO FLOWER, WE CAN STRUCTURE EITHER LOAN OR LEASE SCHEDULES TO ASSURE REASONABLE RETURNS TO THOSE ALASKANS WHO DO NOT PROFIT DIRECTLY FROM THESE PROGRAMS. THE APPROPRIATIONS BILL I'LL INTRODUCE TOTALS \$879.3 MILLION. HOWEVER, MY TOTAL GENERAL FUND FINANCIAL PLAN WOULD AMOUNT TO \$914.8 MILLION WHEN ADJUSTED FOR ALL ANTICIPATED FUTURE SPECIAL APPROPRIATIONS, SUPPLEMENTALS AND COSTS OF NEW LEGISLATION. WE WISH EVERYTHING TO BE LAID UPON THE TABLE.

THIS FINANCIAL PLAN CAN BE FUNDED FROM AN ESTIMATED \$928.5 MILLION TOTAL IN GENERAL FUND REVENUES FROM ALL SOURCES.

INCLUDED IN OUR BUDGET ARE 342 NEW FULL-TIME POSITIONS. OF THESE, 109 ARE COURT SYSTEM EMPLOYEES, MOST GOING FROM PART-TIME TO FULL-TIME STATUS. 18 ARE OBLIGATED FOR OPERATIONS

OF NEW FISH HATCHERIES AND 13 FOR THE STATE JAIL IN HOME.
14 ARE FOR STATE TROOPERS, AND 7 PROVIDE FOR INCREASED PERMIT
ISSUANCE AND LAND DISPOSAL CAPABILITY. ANOTHER 89 OR SO
ARE FUNDED BY THE FEDERAL GOVERNMENT.
THIS REPRESENTS A 3.9 PERCENT INCREASE IN STATE EMPLOYEES
OVER LAST YEAR AND IS BY FAR THE LOWEST REQUEST MADE BY
A GOVERNOR IN TWELVE YEARS.

I'M PLEASED THAT THIS ADMINISTRATION HAS FOR EACH SUCCEEDING
YEAR REDUCED THE PERCENTAGE INCREASE IN EMPLOYEES OVER THE
YEAR BEFORE DESPITE THE DEMANDS OF A RAPIDLY EXPANDING
POPULATION.

THE GREATEST BUDGET INCREASE WOULD GO TO LOCAL COMMUNITIES
THROUGH GRANTS, HOPEFULLY TO HELP ALLEVIATE THE BURDEN ON THE
PROPERTY TAXPAYER.

TO SLOW THE GROWTH OF STATE BUREAUCRACY, WE HOPE TO SHIFT AS
MUCH FUNDING AS WE CAN TO THE LOCAL LEVEL THROUGH REVENUE
SHARING AND SCHOOL AID SO THAT THE PEOPLE CAN DETERMINE, AS
CLOSE TO HOME AS POSSIBLE, HOW THEIR FUNDS ARE SPENT.

IN THAT REGARD, I WILL PROPOSE AMENDMENTS TO THE SCHOOL

CONSTRUCTION BILL SUBMITTED LAST YEAR. THESE WOULD PROVIDE THAT THE LEVEL OF STATE ASSISTANCE FOR SCHOOL CONSTRUCTION RISE FROM 50 PERCENT TO 80 PERCENT. HOWEVER, STATE ASSISTANCE SHOULD BE CONFINED TO LEGITIMATE, BASIC NEEDS OF SCHOOL DISTRICTS AND NOT INCLUDE JUST ANYTHING A DISTRICT WANTS. CURRENT PRACTICE SERVES TO ENCOURAGE OVERBUILDING: SIPHONS MOST OF OUR LIMITED DOLLARS TO THE MORE AFFLUENT DISTRICTS; AND PENALIZES THOSE WITH INADEQUATE TAX BASES.

OF MY TOTAL BUDGET \$19.7 MILLION IS PROGRAMMED FOR GENERAL FUND CAPITAL PROJECTS. THESE PROJECTS RANGE FROM SCHOOL RENOVATION AT KONGIGANAK TO SMALL BOAT HARBOR IMPROVEMENTS AT KLANOCK. SUCH PROJECTS WOULD IMPACT ABOUT 50 ALASKAN COMMUNITIES. HOWEVER, \$2.9 MILLION OF THIS PACKAGE WOULD EXPAND THE ALASKA HOUSING FINANCE CORPORATION AND, THUS, COULD IMPACT ALASKANS ANYWHERE. INCIDENTALLY, SINCE INITIATION OF THE MORTGAGE INSURANCE PROGRAM BY MY ADMINISTRATION, MORTGAGES OBTAINED THROUGH THE CORPORATION HAVE HELPED ABOUT 5,000 ALASKAN FAMILIES SECURE LOWER INTEREST LOANS FOR HOMES. THIS PROGRAM HAS SPURRED CONSTRUCTION AND SERVED ALASKAN HOME BUYERS WELL. WITH THE EXPANSION I PROPOSE, THIS PROGRAM COULD REPRESENT COLLECTIVE SAVINGS TO ALASKAN HOME BUYERS OF

SOME \$7.0 MILLION ANNUALLY. THIS IS EXACTLY THE TYPE OF HEALTHY GROWTH THIS ADMINISTRATION ARDENTLY SUPPORTS.

WHILE THE \$2.8 MILLION I AM PROPOSING IN SMALL BOAT HARBOR IMPROVEMENTS IS ABOUT \$1 MILLION MORE THAN WHAT WAS TAKEN IN BY THE NEW WATER FUEL TAX, I WISH TO UNDERSCORE MY BELIEF THAT WE SHOULD BE WILLING TO HELP FIRST THOSE MOST WILLING, TO HELP THEMSELVES WHEN WE SIMPLY DO NOT HAVE MONEY FROM APPROPRIATE SOURCES TO HELP EVERYONE.

MY TOTAL FINANCIAL PLAN FOR FY '79 WHEN COMPARED WITH THE TOTAL ANTICIPATED FY '78 PLAN, INCLUDING SUPPLEMENTALS, REPRESENTS A 6.7 PERCENT INCREASE. HOWEVER, WHEN COMPARED TO SIMILAR RECURRING COSTS IT REPRESENTS ABOUT A 12 AND A HALF PERCENT INCREASE. EITHER WAY YOU FIGURE IT, THIS IS BY FAR THE LOWEST PERCENTAGE INCREASE PROPOSED BY A GOVERNOR IN AN ELECTION YEAR. MOREOVER, THIS BUDGET EMBODIES A SIGNIFICANT REDUCTION OF THAT DANGEROUS DEPENDENCY UPON PRINCIPLE INSTEAD OF INCOME FOR FUNDING DAY-TO-DAY OPERATIONAL EXPENSES. THAT DEPENDENCY WOULD DROP ABOUT 6 PERCENT. GIVEN THE OPPORTUNITY I ASSURE YOU WE'LL REDUCE THAT FURTHER. HOWEVER, DESPITE SUCH RESTRAINTS,

OUR BUDGET YET PROVIDES IMPROVED "PEOPLE PROGRAMS" AND
AFTER ALL, THAT'S WHAT GOVERNMENT SHOULD BE ALL ABOUT.

NEARLY HALF THE BUDGET I PROPOSE WOULD GO INTO EDUCATION.
MOST IS FOR ASSISTANCE DIRECTLY TO EACH MUNICIPAL SCHOOL
DISTRICT, EACH ATTENDANCE AREA IN THE BUSH, AND THE
UNIVERSITY OF ALASKA. I HAVE ALSO INCLUDED FIRST-YEAR FUNDING
FOR MATCHING THE \$6 MILLION EDUCATION TELECOMMUNICATION
PROGRAM. SUCH COULD PROVIDE MUCH IMPROVED LIBRARY SERVICES,
SPECIAL INSTRUCTIONS AND MODERN EDUCATIONAL PRACTICES TO THE
ISOLATED STUDENT. ALSO INCLUDED NEXT YEAR IS THE HIGH SCHOOL
COMPETENCY TEST PROGRAM, A FURTHER EXPANSION OF COMMUNITY
SCHOOLS, INCREASED SKILL CENTER CAPABILITY, AND EXPANDED
ADULT BASIC EDUCATION.

IN THIS BUDGET I WISH TO DEEF UP TRAINING TO ASSURE ALASKANS
ARE PREPARED WHEN JOBS BECOME AVAILABLE. SUCH A PROGRAM IS
A KEY ELEMENT IN LOCAL HIRE. IN THAT REGARD, I AM UPING
A \$110,000 SUPPLEMENTAL FOR LOCAL HIRE. THE LEGISLATURE'S
\$200,000 REDUCTION OF MY LAST YEAR'S REQUEST SORELY LIMITED
THE OPERATION OF LOCAL HIRE OFFICES AND PROCESSING OF LOCAL
HIRE CARDS. THIS WAS MOST UNFORTUNATE IN VIEW OF THE

SUBSEQUENT SUPREME COURT RULING WHICH SUBSTANTIALLY VALIDATED
OUR LOCAL HIRE STATUTES.

OUR BUDGET ALSO PROVIDES IMPROVED SERVICES FOR EMPLOYMENT
OF THE HANDICAPPED. THE CRISIS CENTER FOR WOMEN IN ANCHORAGE
IS FUNDED FOR A FULL YEAR OF OPERATION. THE HOMEMAKERS
PROGRAM, DESIGNED TO GIVE OUR ELDERLY CITIZENS THE OPTION OF
STAYING HOME RATHER THAN ENTERING A PIONEERS' OR NURSING
HOME WILL INCREASE BY 115 PERCENT IN NEXT YEAR'S BUDGET
FOR A TOTAL OF \$1 MILLION. TO PROVIDE MORE JOBS FOR
ALASKANS IN FISHERIES, I WILL BE PROPOSING THAT \$200,000 BE
USED FOR BOTTOMFISH DEVELOPMENT PROGRAMS.

IN THE DELIVERING OF SOCIAL SERVICES, I'VE PLACED EMPHASIS
ON REGIONAL AND LOCAL PARTICIPATION IN THE DEVELOPMENT OF
PROGRAMS. WE NOW HAVE UNDERWAY AN EFFORT TO SIMPLIFY AND
SPEED UP DELIVERY OF SERVICES TO ALASKANS WHO MEET A MORE
CAREFULLY MONITORED DETERMINATION OF NEED WHEREBY THOSE
ELIGIBLE FOR SERVICES MAY BE MORE SIMPLY AND RAPIDLY
ACCOMMODATED.

ONE OBJECTIVE WE ARE STRIVING FOR IS TO MINIMIZE THE

NEED FOR INSTITUTIONALIZATION OF CHILDREN. WE WANT TO RELY ON THE FAMILY TO HEAL SOCIAL WOUNDS WHENEVER POSSIBLE.

THUS, WE WILL CONTINUE TO PROMOTE SUCH THROUGH SUBSIDIZED ADOPTION OF CHILDREN, INCREASES IN THE FOSTER HOME PROGRAM, AND AN ALTERNATIVE HOME PROGRAM WHEN TEMPORARY SEPARATION BETWEEN PARENT AND CHILD IS ABSOLUTELY NECESSARY.

OF COURSE, THE HIGEST PRIORITY OF ANY BUDGET SHOULD BE TO HELP ALASKANS ACHIEVE HAPPY, HEALTHY, LENGTHY LIVES. SUCH REQUIRES WE START EARLY. THUS, MY BUDGET WILL INCLUDE SIGNIFICANT EFFORTS IN ENCOURAGING RESPONSIBLE FAMILY PLANNING AND IMPROVING PRE-NATAL CARE. WHILE INFANT MORTALITY IN SOME AREAS HAS BEEN EXTREMELY HIGH IN PRIOR YEARS, IT CLEARLY IS IMPROVING, AND OUR SCHOOL-AGE CHILDREN NOW RANK NUMBER ONE IN THE NATION IN IMMUNIZATION AGAINST COMMUNICABLE DISEASE.

SOME UNFORTUNATE ALASKANS ARE, OF COURSE, TOO POOR TO MEET SPIRALING HEALTH CARE COSTS, MUCH LESS THE OCCASIONAL CATASTROPHIC ILLNESS THAT CAN WIPE OUT THE LARGEST FAMILY NEST EGG. ALASKA'S EFFORTS IN THIS PROGRAM ARE DEEMED THE ENVY OF MOST STATES EVEN THOUGH THE PROGRAM IS BUT

TWO YEARS OLD. MY BUDGET CONTINUES A STRONG EFFORT

IN THIS AREA.

IN ORDER TO RETAIN OUR FAVORABLE BOND MARKETING POSITION,
I HAVE BEEN ADVISED WE SHOULD NOT EXCEED A BOND PACKAGE
OF ABOUT \$275 MILLION. THE BOND PROPOSALS I WILL SUBMIT
AMOUNT TO APPROXIMATELY \$240 MILLION. THE FOLLOWING IS
A BREAKDOWN OF MY BOND PROPOSALS: \$70.0 MILLION FOR RURAL
SCHOOLS; \$2.2 MILLION FOR THE SKILL CENTER; A TOTAL OF
\$18.0 MILLION FOR THE UNIVERSITY OF ALASKA, TO INCLUDE
VOCATIONAL TECHNICAL FACILITIES; \$6.1 MILLION MOSTLY FOR
THE SITKA HOSPITAL; \$1.6 MILLION TO PARKS; \$18.5 MILLION
FOR WATER AND SEWER GRANTS TO LOCAL GOVERNMENTS. \$29.2 IN
FISH AND GAME ENHANCEMENT PROJECTS; \$2.7 MILLION FOR MILITARY
AFFAIRS TO PROVIDE ARMORIES TO ANCHORAGE AND KOTZERUE; \$33.0
MILLION IN JUSTICE BONDS FOR CORRECTIONAL AND PUBLIC SAFETY
FACILITIES; \$10.3 MILLION FOR HARBORS AND FAIRBANKS FLOOD
CONTROL, AND \$60.0 MILLION FOR TRANSPORTATION -- OF THIS,
\$10.8 MILLION WOULD GO FOR LOCAL SERVICE ROADS AND TRAILS.

ANOTHER ITEM ACCOMMODATED IN MY TOTAL FINANCIAL PLAN INCLUDES
ADEQUATE FUNDING FOR A RANGE OF OPTIONS RELATED TO THE HAUL

ROAD. MY RECOMMENDATIONS ON THIS MATTER WILL BE PRESENTED TO YOU SHORTLY.

RECOGNITION OF OUR DANGEROUS DEPENDENCY UPON "ONE TIME ONLY" LEASE AND BONUS MONEY FOR FUNDING GOVERNMENT SPURRED EFFORTS TO CREATE A CONSTITUTIONALLY SOUND PERMANENT FUND. I BELIEVE AS MUCH OIL MONEY AS IS NOT REQUIRED FOR CAPITAL CONSTRUCTION SHOULD BE PLACED WITHIN THE FUND. ONLY BY SO DOING IS IT LIKELY WE'LL CURB UNHEALTHY GROWTH OF GOVERNMENT. TO INITIATE SUCH WHOLESOME PRACTICE, I PROPOSE THAT WE PLACE \$10 MILLION OF OUR EXPECTED SURPLUS INTO THE PERMANENT FUND. NOTHING COULD DO MORE TO DEMONSTRATE OUR FIRM COMMITMENT TO A SOUND ALASKAN FUTURE, THAN ESTABLISHING A HEALTHY HABIT WHICH THOSE WHO MAY SUPPLANT US MAY FIND DIFFICULT TO BREAK.

MEMORANDUM

State of Alaska

TO:

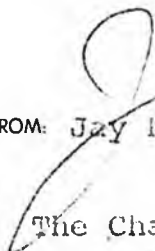
Joe Henri

DEPT. _____

DIV. _____

SEC. _____

DATE : 1/17/78

FROM:  Jay Hogan

SUBJECT:

The Chairman's letter regarding the Governor's letter concerning the "non-appropriation" of federal funds is included in these Journals.

Original sponsor: Rules Committee
by request of the Governor

Offered: 4/3/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 627 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the
7 state government; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated
10 according to the schedules in sec. 8 of this Act, the following amounts are
11 from the unreserved special accounts in the general fund:

	<u>Operating</u>
12 Highway Fuel Tax Account	\$23,064,600
13 Aviation Fuel Tax Account	2,814,200
14 Watercraft Fuel Tax Account	--

15
16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. If the amount required under applicable statutes for refunds of
20 shared taxes and revenues to eligible political subdivisions exceeds the
21 estimates appropriated by this Act, the excess is appropriated.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation shall be reduced
24 by the amount of the shortfall in receipts.

25 * Sec. 5. If federal or other program receipts exceed the estimates ap-
26 propriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.

29 * Sec. 6. Section 3, ch. 155 SLA 1977 is amended to read:

1 Sec. 3. The sum of \$100,000 is appropriated from the general
2 fund to the Office of the Governor for the Bodily Injury Reparations
3 Advisory Committee [REPARATION COMMISSION] for the fiscal years [YEAR]
4 ending June 30, 1978 and June 30, 1979.
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19 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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*SEC. 7. FISCAL YEAR 1979 OPERATING BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	158,698,400		158,698,400
GENERAL FUND MATCH	25,963,500		25,963,500
GENERAL FUND	807,493,775		807,493,775
INTER-AGENCY RECEIPTS	17,915,275		17,915,275
GENERAL OBLIGATION BONDS			
AGRICULTURAL LOAN FUND	160,200		160,200
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	46,300		46,300
FISH AND GAME FUND	4,611,000		4,611,000
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	8,829,150		8,829,150
INTERNATIONAL AIRPORT REVENUE FUND	11,111,150		11,111,150
PROGRAM RECEIPTS	17,069,600		17,069,600
PUBLIC EMPLOYEES RETIREMENT FUND	831,800		831,800
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	443,700		443,700
DISABLED FISHERMANS RESERVE ACCOUNT	296,300		296,300
SURPLUS PROPERTY REVOLVING FUND	241,700		241,700
TEACHERS RETIREMENT SYSTEM FUND	764,800		764,800
VETERANS REVOLVING LOAN FUND	1,479,500		1,479,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	6,872,500		6,872,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900		6,299,900
OVERHEAD, UNIVERSITY OF ALASKA	3,166,300		3,166,300
MARINE/COASTAL PROTECTION FUND	423,900		423,900
DNATED COMMODITY HANDLING FEE ACCCUNT	85,300		85,300
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,684,200		17,684,200
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	1,400,000		1,400,000
TITLE 20	4,400,000		4,400,000
RESTRICTED RECEIPTS, U OF A	4,112,900		4,112,900
TRAINING AND BUILDING FUND	262,000		262,000
**** TOTALS ****	\$1,103,166,350		\$1,103,166,350

1 * SEC. 8 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1978, AND ENDING JUNE 30, 1979.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	208,100	208,100	
11	ALASKA ARTS COUNCIL	1,538,700	921,500	617,200
12	ADMINISTRATION AND SUPPORT (7 POSITIONS)	234,300		
13	GRANTS	1,304,400		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,318,200	13,818,200	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	95,806,800	61,320,900	34,485,900
19	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
20	PUPIL TRANSPORTATION-PRIVATE	383,000		
21	DEBT RETIREMENT-LOCAL	25,553,800		
22	RURAL STUDENT VOCATIONAL PROGRAM	560,000		
23	STUDENT LUNCH PROG	3,872,100		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	LOCAL FORMULA-REAA	8,973,700		
26	SOS ASHA PAYMENTS	286,000		
27	BILINGUAL FUND	724,500		
28	REGIONAL RESOURCE CENTERS	350,000		
29	FEDERAL PROGRAMS	11,538,500		
30	TUITION STUDENTS	3,944,400		
31	BOARDING HOME GRANTS	2,722,800		
32	STATE CONTRACT PROGRAMS	17,684,200		
33	ADMINISTRATION & PROGRAM SUPPORT	1,656,100	1,417,800	278,300
34	ADMINISTRATIVE SERVICES (19 POSITIONS)	701,200		
35	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500		
36	GENERAL OVERHEAD	607,400		
37	FOUNDATION PROGRAM COMPONENTS	191,149,100	191,149,100	
38	STUDENT ADM SUPPORT	153,215,000		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL EDUCATION ADJUSTMENTS	20,000,000			
5	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000			
6	CORRESPONDENCE STUDY-DOE (20 POSITIONS)		941,000		941,000
7	CORRESPONDENCE STUDY-LOCAL	3,121,400			
8	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700			
9	CROSS CULTURAL EDUCATION (2 POSITIONS)		578,800	378,800	200,000
10	STUDENT FINANCIAL AID		5,499,700	4,099,700	1,400,000
11	SCHOLARSHIP LOAN PROGRAM	5,000,000			
12	ADMINISTRATION (19 POSITIONS)	499,700			
13	POST SECONDARY EDUCATION				
14	GENERAL ADMINISTRATION (8 POSITIONS)		472,200	257,900	214,300
15	NICHE		801,500	801,500	
16	ADULT EDUCATION & VOCATIONAL TRAINING		2,268,900	1,742,800	526,100
17	ADULT BASIC EDUCATION	1,350,000			
18	FIRE SERVICE TRAINING	72,100			
19	ADULT VOCATIONAL EDUCATION	103,700			
20	CETA VOCATIONAL EDUCATION GRANTS	200,000			
21	GRANTS ADMINISTRATION (13 POSITIONS)	543,100			
22	SKILL CENTER (59 POSITIONS)		2,592,300	1,615,500	976,800
23	MUSEUMS		658,400	658,400	
24	STATE LIBRARY		2,316,300	2,015,700	300,600
25	REGULAR OPERATIONS (40 POSITIONS)	1,682,000			
26	ANCHORAGE MEDIA CENTER (9 POSITIONS)	511,600			
27	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)	122,700			
28	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		2,989,600	2,989,600	
29	PROGRAM EVALUATION		2,210,200	996,100	1,214,100
30	K-12 EDUCATION PROGRAM (13 POSITIONS)	688,800			
31	CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	530,000			
32	SPECIAL EDUCATION (6 POSITIONS)	276,200			
33	SUPPLEMENTAL PROGRAMS (14 POSITIONS)	715,200			
34	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)		117,200	18,500	98,700
35	EXECUTIVE ADMINISTRATION		1,396,400	879,800	516,600
36	COMMISSIONER (11 POSITIONS)	564,700			

37 THE ALLOCATION FOR COMMISSIONER AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: DEVELOPMENT AND IMPLEMENTATION OF A
38 DEPARTMENT PLAN TO PROVIDE TRAINING AND ASSISTANCE FOR MINORITIES AND WOMEN TO QUALIFY FOR ADVANCEMENT TO SALARY RANGES 22-28
39 ON THE STATE SALARY SCHEDULE WITHIN THE DEPARTMENT.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	647,500			
5	BOARDS & COMMISSIONS (2 POSITIONS)	184,200			
6	PROJECT EDUCATIONAL TELECOMMUNICATIONS (2 POSITIONS)		1,300,000	409,500	890,500
7	STATE BOND COMMITTEE				
8	DEBT SERVICE		23,429,700	22,929,700	500,000
9	UNIVERSITY OF ALASKA	10,194,000			
10	GENERAL EDUCATION	12,730,700			
11	LIBRARIES	505,000			
12		*****	*****		
13		***** UNIVERSITY OF ALASKA *****			
14		*****	*****		
15	UNIVERSITY OF ALASKA				
16	UNIVERSITY OF ALASKA		133,376,000	72,100,000	61,276,000
17	U OF A - UNRESTRICTED	133,376,000			
18		*****	*****		
19		***** SOCIAL SERVICES *****			
20		*****	*****		
21	OFFICE OF THE GOVERNOR				
22	ALASKA PLAN				
23	GRANTS		180,200	180,200	
24	DEPARTMENT OF ADMINISTRATION				
25	LONGEVITY BONUS (5 POSITIONS)			10,583,700	
26	PERSONAL SERVICES		110,700		
27	OTHER		10,473,000		
28	PIONEERS HOMES				
29	SITKA (84 POSITIONS)			2,444,800	
30	PERSONAL SERVICES		1,984,000		
31	OTHER		460,800		
32	FAIRBANKS (69 POSITIONS)			2,418,000	
33	PERSONAL SERVICES		1,751,000		
34	OTHER		667,000		
35	PALMER (74 POSITIONS)			2,174,800	
36	PERSONAL SERVICES		1,622,700		
37	OTHER		552,100		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 KOTZEBUE		652,700	652,700	
5 ANCHORAGE (56 POSITIONS)			2,452,100	
6 PERSONAL SERVICES		940,500		
7 OTHER		1,511,600		
8 CENTRAL OFFICE (2 POSITIONS)			115,200	
9 PERSONAL SERVICES		71,400		
10 OTHER		43,800		
11 DEPARTMENT OF REVENUE				
12 CHILD SUPPORT ENFORCEMENT (46 POSITIONS)			629,600	1,050,600
13 PERSONAL SERVICES		1,075,200		
14 OTHER		605,000		
15 THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THE CHILD SUPPORT				
16 ENFORCEMENT AGENCY IS TO PROVIDE NO SERVICES TO ESTABLISH PATERNITY.				
17 DEPARTMENT OF EDUCATION				
18 VOCATIONAL REHABILITATION				
19 COUNSELING & PLACEMENT (59 POSITIONS)		1,931,200	914,300	1,016,900
20 PERSONAL SERVICES	1,562,700			
21 OTHER	368,500			
22 SERVICES TO CLIENTS		1,799,900	701,300	1,098,600
23 ADMINISTRATION (12 POSITIONS)		478,600	236,200	242,400
24 PERSONAL SERVICES	403,100			
25 OTHER	75,500			
26 SPECIALIZED FACILITIES		115,900	30,500	85,400
27 STATE SUPPORTED FACILITIES		80,000	80,000	
28 DISABILITY DETERMINATION (8 POSITIONS)		421,300		421,300
29 PERSONAL SERVICES	210,200			
30 OTHER	211,100			
31 EMPLOYMENT OF THE HANDICAPPED (1 POSITION)		55,200	55,200	
32 PERSONAL SERVICES	32,500			
33 OTHER	22,700			
34 YOUTH EMPLOYMENT SERVICES				
35 GRANTS		120,000	120,000	
36 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
37 ASSISTANCE PAYMENTS				

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AFDC		16,074,200	8,037,100	8,037,100
5	OLD AGE ASSISTANCE		2,573,800	2,573,800	
6	AID TO THE BLIND		129,600	129,600	
7	AID TO THE DISABLED		2,666,700	2,666,700	
8	GENERAL RELIEF		500,000	500,000	
9	PUBLIC ASSISTANCE ELIGIBILITY				
10	ELIGIBILITY DETERMINATION (121 POSITIONS)		3,552,000	2,170,000	1,382,000
11	PERSONAL SERVICES	2,857,100			
12	OTHER	654,900			
13	STAFF DEVELOPMENT (2 POSITIONS)		266,300	121,500	144,800
14	PERSONAL SERVICES	70,400			
15	OTHER	195,900			
16	PROGRAM SERVICES				
17	HOMEMAKER SERVICES		1,000,000	1,000,000	
18	FOSTER CARE		2,648,100	1,983,400	664,700
19	INSTITUTIONAL CARE		4,337,700	3,767,700	570,000
20	DAY CARE		202,300	43,300	159,000
21	YOUTH SERVICES		79,500	79,500	
22	SOCIAL SERVICES				
23	SOUTHCENTRAL REGION (81 POSITIONS)		2,498,700	2,498,700	
24	PERSONAL SERVICES	2,066,100			
25	OTHER	432,600			
26	NORTHERN REGION (28 POSITIONS)		1,093,600	1,093,600	
27	PERSONAL SERVICES	840,200			
28	OTHER	253,400			
29	SOUTHEASTERN REGION (13 POSITIONS)		418,500	418,500	
30	PERSONAL SERVICES	359,100			
31	OTHER	59,400			
32	WESTERN REGION (19 POSITIONS)		649,700	649,700	
33	PERSONAL SERVICES	573,300			
34	OTHER	76,400			
35	NORTHWESTERN REGION (14 POSITIONS)		576,800	576,800	
36	PERSONAL SERVICES	481,000			
37	OTHER	95,800			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHERN REGION (13 POSITIONS)		409,300	409,300	
5	PERSONAL SERVICES	341,700			
6	OTHER	67,600			
7	WRANGELL (2 POSITIONS)		40,500	40,500	
8	PERSONAL SERVICES	29,800			
9	OTHER	10,700			
10	SOCIAL SERVICES ADMINISTRATION				
11	CENTRAL OFFICE (21 POSITIONS)		906,900	906,900	
12	PERSONAL SERVICES	641,300			
13	OTHER	265,600			
14	STAFF DEVELOPMENT (2 POSITIONS)		432,000	108,000	324,000
15	PERSONAL SERVICES	55,200			
16	OTHER	376,800			
17	WIN (13 POSITIONS)			67,800	610,400
18	PERSONAL SERVICES		352,700		
19	OTHER		325,500		
20	OFFICE OF AGING				
21	ADMINISTRATION (14 POSITIONS)		572,000	217,100	354,900
22	PERSONAL SERVICES	414,300			
23	OTHER	157,700			
24	GRANTS		3,780,700	90,600	3,690,100
25	ADMINISTRATION (DHSS)				
26	COMMISSIONERS OFFICE (11 POSITIONS)		1,115,000	1,115,000	
27	PERSONAL SERVICES	425,900			
28	OTHER	689,100			
29	DIRECTORS OFFICE (9 POSITIONS)		346,900	346,900	
30	PERSONAL SERVICES	282,500			
31	OTHER	64,400			
32	PERSONNEL (19 POSITIONS)		497,000	497,000	
33	PERSONAL SERVICES	467,500			
34	OTHER	29,500			
35	SUPPLY (10 POSITIONS)		232,500	232,500	
36	PERSONAL SERVICES	219,700			
37	OTHER	12,800			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FINANCE (28 POSITIONS)		734,600	734,600	
5	PERSONAL SERVICES	697,300			
6	OTHER	42,300			
7	GRAPHIC ARTS (2 POSITIONS)		54,200	54,200	
8	PERSONAL SERVICES	49,700			
9	OTHER	4,500			
10	OFFICE OF INTERNAL REVIEW				
11	ADMINISTRATION (3 POSITIONS)		95,800	56,200	39,600
12	PERSONAL SERVICES	84,700			
13	OTHER	11,100			
14	AUDIT (10 POSITIONS)		418,500	270,000	148,500
15	PERSONAL SERVICES	305,100			
16	OTHER	113,400			
17	COLLECTION (1 POSITION)		38,600	38,600	
18	PERSONAL SERVICES	33,300			
19	OTHER	5,300			
20	FRAUD INVESTIGATION (3 POSITIONS)		117,200	58,600	58,600
21	PERSONAL SERVICES	90,300			
22	OTHER	26,900			
23	CONTRACT INTERNAL AUDIT		45,000	33,700	11,300
24	QUALITY CONTROL (12 POSITIONS)			227,200	227,200
25	PERSONAL SERVICES		365,900		
26	OTHER		88,500		
27	TITLE XX OFFSET			-4,400,000	4,400,000
28	DEPARTMENT OF LABOR				
29	EMPLOYMENT SECURITY				
30	EMPLOYMENT SERVICES (203 POSITIONS)		7,441,600	63,400	7,378,200
31	PERSONAL SERVICES	5,307,700			
32	OTHER	2,133,900			
33	UNEMPLOYMENT INSURANCE (296 POSITIONS)		9,085,100		9,085,100
34	PERSONAL SERVICES	6,321,700			
35	OTHER	2,763,400			
36	SUPPORT SERVICES (21 POSITIONS)		1,139,300		1,139,300
37	PERSONAL SERVICES	676,000			
38	OTHER	463,300			

39 THE APPROPRIATION FOR EMPLOYMENT SECURITY SUPPORT SERVICES, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THERE
 CSHB 627 (FINANCE)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 SHALL BE NO COMMITMENT TO LEASE OR PURCHASE A NEW COMPUTER PRIOR TO JANUARY 1, 1979.				
5 WIN (18 POSITIONS)			105,200	942,100
6 PERSONAL SERVICES		488,300		
7 OTHER		559,000		
8 LABOR MARKET INFORMATION (12 POSITIONS)				412,300
9 PERSONAL SERVICES		311,700		
10 OTHER		100,600		
11 MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)				655,800
12 PERSONAL SERVICES		110,500		
13 OTHER		545,300		
14 COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)			520,800	
15 PERSONAL SERVICES		315,000		
16 OTHER		205,800		
17 ADMINISTRATIVE SERVICES (62 POSITIONS)			165,000	1,759,800
18 PERSONAL SERVICES		1,546,700		
19 OTHER		378,100		
20 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21 VETERANS SERVICES				
22 TRAVEL & GRANTS		70,900	70,900	
23 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
24 SENIOR CITIZENS TAX EXEMPTION				
25 PROPERTY TAX EXEMPTION		2,196,700	2,196,700	
26 RENTERS EQUIVALENCY		314,200	314,200	
27 SPECIAL ASSESSMENTS		201,600	201,600	
28 CHILD ASSISTANCE				
29 DAY CARE (3 POSITIONS)		1,796,000	1,796,000	
30 PERSONAL SERVICES	88,700			
31 OTHER	1,707,300			
32 HEAD START		377,300	377,300	
33 CETA				
34 CLASSROOM TRAINING		3,062,200		3,062,200
35 PERSONAL SERVICES	369,600			
36 OTHER	2,692,600			
37 ON THE JOB TRAINING		913,400		913,400

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 WORK EXPERIENCE		1,692,000		1,692,000
5 PUBLIC SERVICE EMPLOYMENT		10,078,800		10,078,800
6 SERVICES TO CLIENTS		11,800		11,800
7 ADMINISTRATION (58 POSITICNS)		1,983,300	41,900	1,941,400
8 PERSONAL SERVICES	1,191,100			
9 OTHER	792,200			
10 SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)			79,100	
11 PERSONAL SERVICES		47,600		
12 OTHER		31,500		
13 STATE BOND COMMITTEE				
14 DEBT SERVICE				
15 PIONEERS HOMES		1,145,200	1,145,200	
16 SENIOR CITIZEN HOUSING		316,800	316,800	
17	* * * * *	* * * * *		
18	* * * * * HEALTH * * * * *			
19	* * * * *	* * * * *		
20 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21 NURSING				
22 FIELD NURSING (128 POSITIONS)		3,860,500	3,122,400	738,100
23 PERSONAL SERVICES	3,221,300			
24 OTHER	639,200			
25 HOME HEALTH SERVICE (2 POSITIONS)		52,100	11,600	40,500
26 PERSONAL SERVICES	40,200			
27 OTHER	11,900			
28 ADMINISTRATION (19 POSITIONS)		760,200	723,100	37,100
29 PERSONAL SERVICES	616,900			
30 OTHER	143,300			
31 EARLY SCREENING (3 POSITICNS)		203,300		203,300
32 PERSONAL SERVICES	68,600			
33 OTHER	134,700			
34 COMMUNICABLE DISEASE CONTROL				
35 TUBERCULOSIS CONTROL (12 POSITICNS)		647,200	562,200	85,000
36 PERSONAL SERVICES	296,900			
37 OTHER	350,300			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	VENEREAL DISEASE CONTROL (4 POSITIONS)		234,700	167,200	67,500
5	PERSONAL SERVICES	88,400			
6	OTHER	146,300			
7	IMMUNIZATION (2 POSITIONS)		81,700	40,700	41,000
8	PERSONAL SERVICES	40,400			
9	OTHER	41,300			
10	EPIDEMIOLOGY (2 POSITIONS)		279,000	266,000	13,000
11	PERSONAL SERVICES	77,600			
12	OTHER	201,400			
13	ENVIRONMENTAL HEALTH (37 POSITIONS)			1,086,600	165,000
14	PERSONAL SERVICES		1,036,900		
15	OTHER		214,700		
16	CHILD & FAMILY HEALTH				
17	FAMILY PLANNING (3 POSITIONS)		397,200	128,000	269,200
18	PERSONAL SERVICES	94,700			
19	OTHER	302,500			
20	MATERNAL & CHILD HEALTH (2 POSITIONS)		266,300	123,300	143,000
21	PERSONAL SERVICES	35,200			
22	OTHER	211,100			
23	HANDICAPPED CHILDREN (9 POSITIONS)		1,350,500	1,174,900	175,600
24	PERSONAL SERVICES	189,800			
25	OTHER	1,160,700			
26	COMMUNICATIVE DISORDERS (14 POSITIONS)		599,000	438,300	160,700
27	PERSONAL SERVICES	379,400			
28	OTHER	219,600			
29	CHILD DEVELOPMENT SERVICE (6 POSITIONS)		262,800	144,800	118,000
30	PERSONAL SERVICES	176,700			
31	OTHER	86,100			
32	ADMINISTRATION (3 POSITIONS)		123,200	107,200	16,000
33	PERSONAL SERVICES	113,900			
34	OTHER	9,300			
35	NUTRITION (9 POSITIONS)		481,000	65,500	415,500
36	PERSONAL SERVICES	96,200			
37	OTHER	384,800			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	SPECIAL EDUCATION GRANTS		169,300	129,300	40,000
5	LABORATORIES				
6	REGIONAL LABS (38 POSITIONS)		1,447,200	1,370,200	77,000
7	PERSONAL SERVICES	920,100			
8	OTHER	527,100			
9	ADMINISTRATION (3 POSITIONS)		122,200	122,200	
10	PERSONAL SERVICES	56,800			
11	OTHER	25,400			
12	CERTIFICATION & LICENSING (8 POSITIONS)			46,000	259,600
13	PERSONAL SERVICES		242,300		
14	OTHER		63,300		
15	PUBLIC HEALTH ADMINISTRATION				
16	ADMINISTRATION (11 POSITIONS)		699,300	664,300	35,000
17	PERSONAL SERVICES	425,300			
18	OTHER	274,000			
19	HEALTH EDUCATION (4 POSITIONS)		154,900	142,500	12,400
20	PERSONAL SERVICES	125,300			
21	OTHER	29,600			
22	GRANT TO MUNICIPALITY OF ANCHORAGE		700,000	640,000	60,000
23	HEALTH MANAGEMENT DATA (2 POSITIONS)		68,400	68,400	
24	PERSONAL SERVICES	54,300			
25	OTHER	14,100			
26	EMERGENCY MEDICAL SERVICES (4 POSITIONS)			500	682,400
27	PERSONAL SERVICES		132,900		
28	OTHER		550,000		
29	MEDICAID				
30	HOSPITALS		3,713,300		3,713,300
31	PHYSICIAN SERVICES		1,710,200	69,900	1,640,300
32	OTHER SERVICES		489,700	159,700	330,000
33	EARLY SCREENING		1,365,500	682,700	682,800
34	NURSING HOMES		16,424,100		16,424,100
35	STATE INSTITUTIONS		6,163,100	3,081,600	3,081,500
36	INDIAN HEALTH SERVICE		6,422,300	250,000	6,172,300
37	GENERAL RELIEF MEDICAL				

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HOSPITALS		2,747,800	2,747,800	
5	PHYSICIANS SERVICES		1,025,100	1,025,100	
6	OTHER SERVICES		894,200	894,200	
7	NURSING HOMES		776,900	776,900	
8	CATASTROPHIC		514,500	514,500	
9	PUBLIC ASSISTANCE ADMINISTRATION (28 POSITIONS)			522,100	354,900
10	PERSONAL SERVICES		684,100		
11	OTHER		194,900		
12	DATA SERVICES				
13	DATA SERVICES (13 POSITIONS)		797,200	313,600	483,600
14	PERSONAL SERVICES	366,300			
15	OTHER	430,900			
16	VITAL STATISTICS (20 POSITIONS)		595,700	448,300	147,400
17	PERSONAL SERVICES	461,900			
18	OTHER	133,800			
19	IMPAIRMENT REGISTRY (2 POSITIONS)		91,000	91,000	
20	PERSONAL SERVICES	54,400			
21	OTHER	36,600			
22	PLANNING & RESEARCH				
23	HEALTH PLANNING (10 POSITIONS)		785,700	534,900	250,800
24	PERSONAL SERVICES	323,300			
25	OTHER	462,400			
26	HUMAN SERVICES PLANNING (4 POSITIONS)		158,000	158,000	
27	PERSONAL SERVICES	124,800			
28	OTHER	33,200			
29	ADMINISTRATION (4 POSITIONS)		117,600	117,600	
30	PERSONAL SERVICES	113,800			
31	OTHER	3,800			
32	STATE HEALTH PLANNING COMMITTEE		63,300	21,500	41,800
33	ALCOHOL AND DRUG ABUSE				
34	ADMINISTRATION (15 POSITIONS)		749,100	447,500	301,600
35	PERSONAL SERVICES	433,200			
36	OTHER	315,900			
37	ALCOHOL ABUSE GRANTS		2,471,000	2,271,000	200,000

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	DRUG ABUSE GRANTS		872,100	610,000	262,100
5	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)			6,136,500	1,315,200
6	PERSONAL SERVICES		6,295,600		
7	OTHER		1,156,100		
8	CONTRACT FORENSIC SERVICES				
9	TRAVEL & GRANTS		256,300	256,300	
10	COMMUNITY MENTAL HEALTH SERVICES				
11	REGIONAL ADMINISTRATION (2 POSITIONS)		82,600	64,100	18,500
12	PERSONAL SERVICES	65,800			
13	OTHER	16,800			
14	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)		351,400	320,400	31,000
15	PERSONAL SERVICES	264,900			
16	OTHER	86,500			
17	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)		297,500	282,000	15,500
18	PERSONAL SERVICES	222,800			
19	OTHER	74,700			
20	COMMUNITY MENTAL HEALTH GRANTS		2,719,900	2,719,900	
21	EMERGENCY HOSPITAL CARE		38,600	38,600	
22	HARBORVIEW (156 POSITIONS)			539,200	5,078,600
23	PERSONAL SERVICES		4,192,600		
24	OTHER		1,425,200		
25	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
26	PERSONAL SERVICES		99,000		
27	OTHER		51,000		
28	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
29	REGIONAL ADMINISTRATION (1 POSITION)		55,700	55,700	
30	PERSONAL SERVICES	41,400			
31	OTHER	14,300			
32	RESIDENTIAL CARE		1,641,700	1,641,700	
33	FAMILY SUPPORT		1,052,900	1,052,900	
34	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
35	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)		533,200	533,200	
36	PERSONAL SERVICES	449,100			
37	OTHER	84,100			

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD		20,000	20,000	
5	DEMONSTRATION GRANTS (1 POSITION)		80,000	20,000	60,000
6	PERSONAL SERVICES	43,700			
7	OTHER	36,300			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		1,895,500	1,895,500	
10	HEALTH FACILITIES		1,895,500	1,895,500	
11		*****	*****		
12		***** NATURAL RESOURCE MANAGEMENT *****			
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	LIMITED ENTRY				
16	LIMITED ENTRY (27 POSITIONS)		1,077,700	1,077,700	
17	FISHERIES COMMISSIONS		180,800	180,800	
18	INTERNATIONAL NORTH PACIFIC	12,000			
19	INTERNATIONAL FISHERIES (2 POSITIONS)	122,500			
20	PACIFIC MARINE FISHERIES COMMISSION	27,400			
21	LAW OF THE SEA	18,900			
22	COASTAL ZONE MANAGEMENT		2,066,100	250,000	1,816,100
23	ADMINISTRATION (8 POSITIONS)	1,939,600			
24	NOAA (3 POSITIONS)	126,500			
25	DEPARTMENT OF REVENUE				
26	FISH & GAME LICENSING (9 POSITIONS)		573,900	265,900	308,000
27	DEPARTMENT OF NATURAL RESOURCES				
28	LAND MANAGEMENT		1,014,400	1,000,200	14,200
29	CENTRAL OFFICE (19 POSITIONS)	698,700			
30	LAND AND WATER DIRECTOR (3 POSITIONS)	193,400			
31	WATER MANAGEMENT (4 POSITIONS)	122,300			
32	ADMINISTRATION & SUPPORT		821,300	821,300	
33	CADASTRAL ENGINEERING (26 POSITIONS)	821,300			
34	DISTRICT OPERATIONS		2,780,700	2,780,700	
35	SOUTHEAST DISTRICT (14 POSITIONS)	449,600			
36	SOUTHCENTRAL DISTRICT (33 POSITIONS)	1,372,900			
37	NORTHCENTRAL DISTRICT (21 POSITIONS)	958,200			
38	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,839,000	1,839,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RESOURCE INVESTIGATIONS (19 POSITIONS)	1,007,000			
5	PUBLICATIONS (5 POSITIONS)	175,900			
6	MINERAL LABORATORY (6 POSITIONS)	250,500			
7	REGULATIONS AND INFORMATION (6 POSITIONS)	168,100			
8	ADMINISTRATION (4 POSITIONS)	237,500			
9	MINERAL AND ENERGY MANAGEMENT		1,112,700	1,112,700	
10	LEASING MANAGEMENT (8 POSITIONS)	233,000			
11	PETROLEUM MANAGEMENT (9 POSITIONS)	569,000			
12	MINERALS MANAGEMENT (1 POSITION)	63,900			
13	ADMINISTRATION (5 POSITIONS)	246,800			
14	OIL & GAS-CONSERVATION (17 POSITIONS)		941,200	941,200	
15	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		195,700	195,700	
16	FOREST PROTECTION & MANAGEMENT		1,658,600	1,208,200	450,400
17	FIRE PROTECTION-STATE (5 POSITIONS)	163,700			
18	FIRE PROTECTION-BLM	1,209,600			
19	RESEARCH & TECHNICAL (2 POSITIONS)	90,300			
20	MANAGEMENT AND TIMBER SALES (3 POSITIONS)	131,500			
21	ADMINISTRATION (2 POSITIONS)	63,500			
22	LANDS ADMINISTRATION & SUPPORT		974,000	941,500	32,500
23	LANDS MANAGEMENT (16 POSITIONS)	674,900			
24	CLASSIFICATION (7 POSITIONS)	299,100			
25	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		506,700	102,700	404,000
26	PARKS & RECREATION-DISTRICTS		1,875,600	1,875,600	
27	HAT-SU (15 POSITIONS)	458,500			
28	CHUGACH (13 POSITIONS)	431,100			
29	KENAI-KODIAK (9 POSITIONS)	235,700			
30	SOUTHEAST (7 POSITIONS)	200,000			
31	COPPER BASIN (3 POSITIONS)	125,600			
32	INTERIOR (8 POSITIONS)	375,300			
33	OPERATIONS ADMINISTRATION (1 POSITION)	49,400			
34	PARK MANAGEMENT		495,000	447,500	47,500
35	PARK DEVELOPMENT (5 POSITIONS)	206,300			
36	STATE-FEDERAL COORDINATION (2 POSITIONS)	95,100			
37	ADMINISTRATION AND SUPPORT (6 POSITIONS)	193,600			
38	STATEWIDE PROGRAMS		280,300	140,200	140,100

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INTERPRETATION (8 POSITIONS)	280,300			
5	LAND USE PLANNING		749,600	749,600	
6	PLANNING UNIT (2 POSITIONS)	111,300			
7	STATE-FEDERAL COMMISSION	638,300			
8	MANAGEMENT AND ADMINISTRATION		1,342,900	1,226,400	116,500
9	OFFICE OF THE COMMISSIONER (16 POSITIONS)	634,300			
10	PLANNING AND RESEARCH (16 POSITIONS)	708,600			
11	PIPELINE SURVEILLANCE		83,700		83,700
12	OIL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700			
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH				
15	RESEARCH (35.2 POSITIONS)		2,281,300	2,281,300	
16	THE COMMERCIAL FISH RESEARCH APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE EXPENDITURE OF TEN				
17	THOUSAND DOLLARS FOR A HARD SHELL CLAM STUDY, TEN THOUSAND DOLLARS FOR A FALL/WINTER HERRING STOCK ASSESSMENT IN THE PRINCE				
18	WILLIAM SOUND AREA, RELOCATING THE APPROVED NEW POSITION FOR NOME TO KGTZEBUE AND RELOCATING PCN 2091 (UPON COMPLETION OF 0-2				
19	EFFORT) TO DILLINGHAM.				
20	MANAGEMENT (68.9 POSITIONS)		4,663,900	4,638,900	25,000
21	ADMINISTRATION AND SUPPORT (19.2 POSITIONS)		726,100	726,100	
22	FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,458,700	825,200	633,500
23	GAME		5,322,200		5,322,200
24	INVESTIGATIONS AND RESEARCH (85 POSITIONS)	4,245,400			
25	MANAGEMENT (5.6 POSITIONS)	562,900			
26	HUNTER SAFETY (2 POSITIONS)	126,800			
27	ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100			
28	SPORT FISH		3,660,800		3,660,800
29	INVESTIGATIONS AND RESEARCH (34.6 POSITIONS)	2,574,000			
30	MANAGEMENT (17.1 POSITIONS)	823,700			
31	SPORT FISH RESTORATION	58,200			
32	ADMINISTRATION (4.5 POSITIONS)	204,900			
33	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,970,700	9,970,700	
34	OPERATIONS (104 POSITIONS)	7,517,400			
35	ADMINISTRATION (24.3 POSITIONS)	1,180,500			
36	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,272,800			
37	ADMINISTRATION AND SUPPORT		4,159,700	3,610,900	548,800

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OFFICE OF THE COMMISSIONER (6 POSITIONS)	275,200			
5	INFORMATION AND EDUCATION (5 POSITIONS)	201,000			
6	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,248,800			
7	HOUSING PROGRAM	113,600			
8	VESSELS (22 POSITIONS)	1,321,100			
9	HABITAT PROTECTION		974,000	765,000	209,000
10	LAND AND WATER CONSERVATION (7 POSITIONS)	289,800			
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	192,200			
12	ENVIRONMENTAL MONITORING (12 POSITIONS)	492,000			
13	PIPELINE MONITORING		214,800		214,800
14	OIL PIPELINE MONITORING (3 POSITIONS)	214,800			
15	BOARDS OF FISHERIES AND GAME		306,700	306,700	
16	BOARD OF FISHERIES (2 POSITIONS)	118,600			
17	BOARD OF GAME (2 POSITIONS)	92,600			
18	ADVISORY COMMITTEES	95,500			
19	DEPARTMENT OF PUBLIC SAFETY				
20	PROTECTION		7,697,100	7,524,300	172,800
21	ENFORCEMENT (87 POSITIONS)	5,134,000			
22	DIRECTORS OFFICE (11 POSITIONS)	518,900			
23	AIRCRAFT SECTION (10 POSITIONS)	772,700			
24	MARINE ENFORCEMENT (17 POSITIONS)	1,271,500			
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
26	WATER PROGRAMS		1,504,000	1,206,500	297,500
27	WATER POLLUTION CONTROL (5 POSITIONS)	198,300			
28	WATER SUPPLY (5 POSITIONS)	697,700			
29	FACILITY CONSTRUCTION AND OPERATIONS (5 POSITIONS)	201,800			
30	DIRECTORS OFFICE (2 POSITIONS)	55,500			
31	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	310,700			
32	TERRESTRIAL PROGRAMS		464,200	409,300	54,900
33	AIR QUALITY (4 POSITIONS)	164,200			
34	LAND USE (5 POSITIONS)	203,500			
35	DIRECTORS OFFICE (2 POSITIONS)	96,500			
36	PROGRAM COORDINATION (11 POSITIONS)		422,400	225,700	196,700
37	ADMINISTRATION AND SUPPORT		928,800	854,100	74,700

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600			
5 ADVISORY BOARD	11,900			
6 MANAGEMENT SERVICES (8 POSITIONS)	289,400			
7 TECHNICAL SERVICES (9 POSITIONS)	333,900			
8 REGIONAL OFFICES		1,367,800	1,136,900	230,900
9 SOUTHEAST REGION (7 POSITIONS)	257,200			
10 SOUTHCENTRAL REGION (12 POSITIONS)	498,700			
11 NORTHERN REGION (9 POSITIONS)	452,300			
12 PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600			
13 TANKER & OIL TERMINAL SAFETY		423,900		423,900
14 TANKER & OIL TERMINAL SAFETY (8 POSITIONS)	423,900			
15 STATE BOND COMMITTEE				
16 DEBT SERVICE		7,047,200	7,047,200	
17 FISH AND GAME FACILITIES	2,816,600			
18 WATER AND SEWER	3,496,000			
19 PARKS AND RECREATION	596,500			
20 FIRE PROTECTION	138,100			
21 * * * * *	* * * * *			
22 * * * * * PUBLIC PROTECTION * * * * *				
23 * * * * *	* * * * *			
24 DEPARTMENT OF ADMINISTRATION				
25 STATE RECORDER (38 POSITIONS)		996,300	996,300	
26 DEPARTMENT OF LAW				
27 OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		437,900	437,900	
28 DEPARTMENT OF REVENUE				
29 ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		444,000	444,000	
30 DEPARTMENT OF LABOR				
31 OSHA		2,436,000	1,083,000	1,353,000
32 GENERAL ADMINISTRATION (9 POSITIONS)	465,100			
33 COMPLIANCE INSPECTION (23 POSITIONS)	1,153,200			
34 HEALTH INSPECTION (4 POSITIONS)	241,800			
35 TRAINING AND CONSULTATION (9 POSITIONS)	462,400			
36 PLANNING AND STANDARDS (3 POSITIONS)	113,500			
37 OSHA				
38 RESEARCH CONTRACTS (4 POSITIONS)		140,300	69,600	70,700

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INDUSTRIAL SAFETY				
5	MECHANICAL INSPECTION (13 POSITIONS)		557,600	278,800	278,800
6	WORKER PROTECTION				
7	SECOND INJURY FUND (4 POSITIONS)		443,700		443,700
8	FISHERMANS FUND (2 POSITIONS)		296,300		296,300
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	CONSUMER PROTECTION				
11	WEIGHTS AND MEASURES (16 POSITIONS)		651,200	651,200	
12	BANKING AND SECURITIES		759,200	759,200	
13	CORPORATIONS (8 POSITIONS)	230,000			
14	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200			
15	INSURANCE		716,100	709,000	7,100
16	MARKET SURVEILLANCE (8 POSITIONS)	352,500			
17	LICENSE SURVEILLANCE (5 POSITIONS)	148,200			
18	FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
19	REGULATION OF BUSINESS & PROFESSIONS				
20	ALASKA PUBLIC UTILITIES COMMISSION (36 POSITIONS)		1,363,600	1,363,600	
21	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,223,700	1,223,200	
22	ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
23	OCCUPATIONAL LICENSING (21 POSITIONS)		881,000	881,000	
24	ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
25	DEPARTMENT OF MILITARY AFFAIRS				
26	SEARCH & RESCUE				
27	CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
28	ALASKA DISASTER OFFICE		858,600	431,200	427,400
29	CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
30	RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
31	CITY PARTICIPATION	130,000			
32	FLOOD CONTROL	69,600			
33	DISASTER RELIEF ACT (3 POSITIONS)	68,700			
34	ALASKA NATIONAL GUARD		4,463,400	2,756,500	1,706,900
35	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,098,100			
36	STATE ARMORIES (12 POSITIONS)	941,300			
37	FEDERAL ARMORIES (10 POSITIONS)	759,800			

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	INDUSTRIAL SAFETY				
5	MECHANICAL INSPECTION (13 POSITIONS)		557,600	278,800	278,800
6	WORKER PROTECTION				
7	SECOND INJURY FUND (4 POSITIONS)		443,700		443,700
8	FISHERMANS FUND (2 POSITIONS)		296,300		296,300
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	CONSUMER PROTECTION				
11	WEIGHTS AND MEASURES (16 POSITIONS)		651,200	651,200	
12	BANKING AND SECURITIES		759,200	759,200	
13	CORPORATIONS (8 POSITIONS)	230,000			
14	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200			
15	INSURANCE		716,100	709,000	7,100
16	MARKET SURVEILLANCE (8 POSITIONS)	352,500			
17	LICENSE SURVEILLANCE (5 POSITIONS)	148,200			
18	FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
19	REGULATION OF BUSINESS & PROFESSIONS				
20	ALASKA PUBLIC UTILITIES COMMISSION (36 POSITIONS)		1,363,600	1,363,600	
21	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,223,700	1,223,200	
22	ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
23	OCCUPATIONAL LICENSING (21 POSITIONS)		881,000	881,000	
24	ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
25	DEPARTMENT OF MILITARY AFFAIRS				
26	SEARCH & RESCUE				
27	CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
28	ALASKA DISASTER OFFICE		858,600	431,200	427,400
29	CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
30	RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
31	CITY PARTICIPATION	130,000			
32	FLOOD CONTROL	69,600			
33	DISASTER RELIEF ACT (3 POSITIONS)	68,700			
34	ALASKA NATIONAL GUARD		4,463,400	2,756,500	1,706,900
35	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,098,100			
36	STATE ARMORIES (12 POSITIONS)	941,300			
37	FEDERAL ARMORIES (10 POSITIONS)	759,800			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARMY TRAINING SUPPORT (11 POSITIONS)	486,800			
5	AIR TRAINING SUPPORT (17 POSITIONS)	759,700			
6	ORGANIZED MILITIA BENEFITS	370,300			
7	ALASKA MILITARY ACADEMY	7,400			
8	DEPARTMENT OF NATURAL RESOURCES				
9	AGRICULTURAL INSPECTION		875,900	635,000	240,900
10	PLANT INDUSTRY (2 POSITIONS)	112,600			
11	ANIMAL INDUSTRY (14 POSITIONS)	622,000			
12	SEAFOOD INDUSTRY (4 POSITIONS)	141,300			
13	DEPARTMENT OF PUBLIC SAFETY				
14	FIRE SAFETY (18 POSITIONS)		759,600	619,600	140,000
15	DRIVER VEHICLE SERVICES		5,210,500	4,785,300	425,200
16	DRIVER SERVICES (21 POSITIONS)	633,400			
17	VEHICLE SERVICES (11 POSITIONS)	356,700			
18	FIELD OPERATIONS (83 POSITIONS)	3,595,000			
19	ADMINISTRATION (13 POSITIONS)	440,200			
20	MUNICIPAL TAX UNIT (7 POSITIONS)	185,200			
21	TRAFFIC SAFETY IMPROVEMENT				
22	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,300	46,900	972,400
23	WEIGHTS & MEASURES				
24	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		859,700	480,700	419,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		980,700	980,700	
27	FLOOD CONTROL	890,800			
28	FIRE CENTERS	89,900			
29		*****	*****		
30		***** ADMINISTRATION OF JUSTICE *****			
31		*****	*****		
32	OFFICE OF THE GOVERNOR				
33	PUBLIC DEFENDER		2,200,900	2,200,900	
34	FIRST JUDICIAL DISTRICT (7 POSITIONS)	312,100			
35	SECOND JUDICIAL DISTRICT	107,600			
36	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,067,900			
37	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	588,900			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPRPRIATION FUND SOURCES	
		ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION AND SUPPORT (2 POSITIONS)	124,400			
5	HUMAN RIGHTS COMMISSION (20 POSITIONS)		914,900	914,900	
6	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	99,000	
7	CRIMINAL JUSTICE PLANNING		2,826,500	395,600	2,430,900
8	ACTION GRANTS	1,084,700			
9	DISCRETIONARY GRANTS (6 PCSITICNS)	1,042,000			
10	PLANNING (14 POSITIONS)	699,800			
11	DEPARTMENT OF LAW				
12	PROSECUTION		3,960,900	3,960,900	
13	FIRST JUDICIAL DISTRICT (9 POSITIONS)	449,900			
14	SECOND JUDICIAL DISTRICT (2 POSITICNS)	135,400			
15	THIRD JUDICIAL DISTRICT (38 POSITICNS)	1,844,300			
16	FOURTH JUDICIAL DISTRICT (16 PCSITICNS)	868,800			
17	ADMINISTRATION AND SUPPORT (7 POSITIONS)	245,800			
18	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITICNS)	416,700			
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	ADULT CONFINEMENT		13,973,900	13,973,900	
21	PALMER CORRECTIONAL CENTER (22 PCSITIONS)	1,082,800			
22	ANCHORAGE STATE CORRECTIONAL CENTER (26 POSITIONS)	985,200			
23	JUNEAU CORRECTION CENTER (42 POSITIONS)	1,861,700			
24	FAIRBANKS CORRECTION CENTER (43 PCSITIONS)	1,913,500			
25	KETCHIKAN CORRECTION CENTER (18 PCSITIONS)	670,000			
26	ANCHORAGE ANNEX CORRECTION CENTER (41 POSITIONS)	1,509,400			
27	EAGLE RIVER CORRECTION CENTER (49 PCSITIONS)	1,985,000			
28	RIDGEVIEW MANOR (19 POSITIONS)	805,700			
29	LOCAL FACILITIES	777,700			
30	CUT-OF-STATE CONTRACTUAL SERVICES	1,125,000			
31	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	610,500			
32	NOME CORRECTIONAL CENTER (13 POSITIONS)	697,400			
33	JUVENILE CONFINEMENT		7,097,800	7,097,800	
34	MCLAUGHLIN YOUTH CENTER (122 POSITICNS)	4,031,300			
35	LOCAL FACILITIES	2,463,900			
36	CUT-OF-STATE CONTRACTUAL SERVICES	589,000			
37	MAJOR MEDICAL AND GUARD HIPE	13,600			
38	PROBATION & PAROLE		3,110,600	3,110,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 FIRST JUDICIAL DISTRICT (19 POSITIONS)	671,400			
5 SECOND JUDICIAL DISTRICT (4 POSITIONS)	184,300			
6 THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,587,100			
7 FOURTH JUDICIAL DISTRICT (18 POSITIONS)	667,800			
8 ADMINISTRATION & SUPPORT (27 POSITIONS)		1,140,600	1,140,600	
9 PAROLE BOARD (3 POSITIONS)		137,200	137,200	
10 VIOLENT CRIMES COMPENSATION (2 POSITIONS)		339,900	339,900	
11 DEPARTMENT OF LABOR				
12 WORKER PROTECTION		1,939,600	1,939,600	
13 WAGE & HOUR ADMINISTRATION (18 POSITIONS)	603,000			
14 ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	1,064,100			
15 LOCAL HIRE (9 POSITIONS)	272,500			
16 DEPARTMENT OF PUBLIC SAFETY				
17 CRIME IDENTIFICATION AND APPREHENSION		23,734,800	23,185,600	549,200
18 COMMUNITY RELATIONS (3 POSITIONS)	149,500			
19 DETACHMENTS & CIB (255 POSITIONS)	13,723,900			
20 NARCOTICS UNIT (7 POSITIONS)	583,000			
21 ASST DIRECTOR'S OFFICE (9 POSITIONS)	452,000			
22 OFFICE OF THE COMMISSIONER (48 POSITIONS)	1,803,700			
23 RECORDS & IDENTIFICATION (8 POSITIONS)	214,700			
24 LABORATORY SERVICES (3 POSITIONS)	164,100			
25 CENTRAL COMMUNICATIONS (33 POSITIONS)	1,575,300			
26 HOUSING PROGRAMS (1 POSITION)	754,000			
27 RESEARCH & PLANNING (8 POSITIONS)	338,600			
28 TRAINING (43 POSITIONS)	1,416,800			
29 JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,559,200			
30 STATE BOND COMMITTEE				
31 DEBT SERVICE				
32 JUSTICE FACILITIES		991,600	991,600	
33 ALASKA COURT SYSTEM				
34 ALASKA COURT SYSTEM		19,824,100	19,689,100	135,000
35 SUPREME COURT (38 POSITIONS)	1,608,300			
36 TRIAL COURTS (370 POSITIONS)	15,758,500			
37 ADMINISTRATION & SUPPORT (47 POSITIONS)	2,457,300			

ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUDICIAL COUNCIL (3 POSITIONS)	211,800	211,800	
5	JUDICIAL QUALIFICATIONS	26,100	26,100	
6	* * * * *			
7	* * * * * DEVELOPMENT * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	TOKYO OFFICE	116,600	116,600	
11	POLICY DEVELOPMENT AND PLANNING	290,000		290,000
12	DEPARTMENT OF ADMINISTRATION			
13	SURPLUS PROPERTY (8 POSITIONS)	241,700		241,700
14	DEPARTMENT OF REVENUE			
15	SHARED TAXES			
16	BUSINESS LICENSE TAX	12,000,000	12,000,000	
17	AMUSEMENT AND GAMING TAX	74,100	74,100	
18	AVIATION FUEL TAX	134,000	134,000	
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,190,500	1,190,500	
20	LIQUOR LICENSE TAX	608,000	608,000	
21	FISHERIES TAX	1,010,500	1,010,500	
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	246,400		246,400
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	ECONOMIC ENTERPRISE	1,209,600	1,007,300	202,300
25	GENERAL OPERATIONS (14 POSITIONS)	949,800		
26	EDA PLANNING (5 POSITIONS)	259,800		
27	LOAN FUND ADMINISTRATION (13 POSITIONS)	540,800	540,800	
28	VETERANS LOAN FUND (47 POSITIONS)	1,479,500		1,479,500
29	TOURISM (15 POSITIONS)	1,604,700	1,604,700	
30	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)	359,200	359,200	
31	ALASKA POWER AUTHORITY (5 POSITIONS)	471,900	471,900	
32	FISHERIES ENHANCEMENT GRANTS	700,000	700,000	
33	DEPARTMENT OF NATURAL RESOURCES			
34	AGRICULTURAL DEVELOPMENT			
35	STATE FAIRS	160,500	160,500	
36	PLANT MATERIALS CENTER (13 POSITIONS)	406,800	406,800	
37	ADMINISTRATION AND SUPPORT (3 POSITIONS)	138,800	138,800	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	AGRICULTURAL LOAN FUND (4 POSITIONS)		160,200		160,200
5	DEPARTMENT OF FISH & GAME				
6	KING CRAB QUALITY CONTROL BOARD		285,900		285,900
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)		563,700	477,000	86,700
9	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)		1,226,400	476,400	800,000
10	LOCAL BOUNDARY COMMISSION		112,700	112,700	
11	ADMINISTRATION (2 POSITIONS)	87,700			
12	ORGANIZATIONAL GRANTS	25,000			
13	STATE ASSESSOR		234,600	234,600	
14	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
15	ADMINISTRATION (10 POSITIONS)	234,600			
16	REVENUE SHARING				
17	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)		20,517,200	20,517,200	
18	NATIONAL FOREST RECEIPTS		1,335,200	1,335,200	
19	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)		148,200	148,200	
20	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
21	ADMINISTRATION		573,000	529,300	43,700
22	OFFICE OF THE COMMISSIONER (4 POSITIONS)	201,700			
23	ADMINISTRATIVE SERVICES (11 POSITIONS)	371,300			
24	COMMUNITY AND RURAL DEVELOPMENT		1,436,400	1,152,400	284,000
25	GRANTS	842,100			
26	ADMINISTRATION (14 POSITIONS)	594,300			
27	STATE BOND COMMITTEE				
28	DEBT SERVICE		3,290,700	3,290,700	
29	REMOTE HOUSING	232,400			
30	PORT FACILITIES	1,782,500			
31	WATERS AND HARBORS	890,800			
32	NATURAL DISASTER	385,000			
33		* * * * *	* * * * *		
34		* * * * * TRANSPORTATION * * * * *			
35		* * * * *	* * * * *		
36	DEPARTMENT OF TRANSPORTATION				
37	ADMINISTRATION				

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMISSIONER'S OFFICE (7 POSITIONS)		302,700	287,700	15,000
5	PERSONAL SERVICES	204,975			
6	OTHER	97,725			
7	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS RESEARCH LABORATORY IN FAIRBANKS.				
8	TRANSPORTATION PLANNING (10 POSITIONS)		403,950	359,700	44,250
9	PERSONAL SERVICES	354,525			
10	OTHER	49,425			
11	INTERNAL REVIEW (11 POSITIONS)		324,525	300,075	24,450
12	PERSONAL SERVICES	305,250			
13	OTHER	19,275			
14	ADMINISTRATIVE SERVICES (160 POSITIONS)		3,819,525	3,610,475	209,100
15	PERSONAL SERVICES	3,106,425			
16	OTHER	713,100			
17	FINANCIAL MANAGEMENT (64 POSITIONS)		1,283,475	1,211,250	72,225
18	PERSONAL SERVICES	1,211,700			
19	OTHER	71,775			
20	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)		706,200	560,850	145,350
21	PERSONAL SERVICES	647,700			
22	OTHER	58,500			
23	MAINTENANCE & OPERATIONS				
24	ADMINISTRATION (8 POSITIONS)		299,250	299,250	
25	PERSONAL SERVICES	227,625			
26	OTHER	71,625			
27	SAFETY & SECURITY (5 POSITIONS)		468,000	468,000	
28	PERSONAL SERVICES	133,350			
29	OTHER	334,650			
30	MARINE TRANSPORTATION				
31	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)			21,683,175	36,750
32	PERSONAL SERVICES		14,201,700		
33	OTHER		7,518,225		
34	SOUTHEAST SHORE FACILITIES (22 POSITIONS)			1,146,150	247,425
35	PERSONAL SERVICES		614,400		
36	OTHER		779,175		

37 THE APPROPRIATIONS FOR SOUTHEAST SHORE FACILITIES AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE
 38 APPROPRIATIONS SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL TERMINAL OTHER THAN THE
 39 CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS
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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ITS SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW				
5	FACILITY APPROVED BY THE LEGISLATURE.				
6	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)			4,112,100	10,500
7	PERSONAL SERVICES		2,829,375		
8	OTHER		1,293,225		
9	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			315,300	46,800
10	PERSONAL SERVICES		157,875		
11	OTHER		204,225		
12	ADMINISTRATION (25 POSITIONS)			1,117,200	
13	PERSONAL SERVICES		722,850		
14	OTHER		394,350		
15	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE.				
16	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
17	AIRPORTS (2 POSITIONS)		222,225	222,225	
18	PERSONAL SERVICES	48,750			
19	OTHER	173,475			
20	HIGHWAYS (58 POSITIONS)		3,892,725	3,858,975	33,750
21	PERSONAL SERVICES	1,396,650			
22	OTHER	2,496,075			
23	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORNE BAY/KLAWOCK.				
24	ADMINISTRATION (7 POSITIONS)		257,175	257,175	
25	PERSONAL SERVICES	215,550			
26	OTHER	41,625			
27	CENTRAL REGION OPERATIONS & MAINTENANCE				
28	AIRPORTS (39 POSITIONS)		2,967,750	2,777,250	190,500
29	PERSONAL SERVICES	1,200,825			
30	OTHER	1,766,925			
31	HIGHWAYS (138 POSITIONS)		10,678,125	10,678,125	
32	PERSONAL SERVICES	3,360,975			
33	OTHER	7,317,150			
34	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ALEKNAGIK/DILLINGHAM ROAD.				
35	ADMINISTRATION (26 POSITIONS)		778,950	734,175	44,775
36	PERSONAL SERVICES	650,250			
37	OTHER	128,700			
38	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			482,175	482,175	
3					
4	AIRPORTS (4 POSITIONS)				
5	PERSONAL SERVICES	111,150			
6	OTHER	371,025			
7	HIGHWAYS (68 POSITIONS)		4,505,250	4,464,750	40,500
8	PERSONAL SERVICES	1,702,425			
9	OTHER	2,802,825			
10	ADMINISTRATION (8 POSITIONS)		271,650	271,650	
11	PERSONAL SERVICES	231,675			
12	OTHER	39,975			
13	INTERIOR REGION OPERATIONS & MAINTENANCE				
14	AIRPORTS (15 POSITIONS)		1,217,325	1,000,200	217,125
15	PERSONAL SERVICES	483,975			
16	OTHER	733,350			
17	THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE COSNA-WIEN LAKE AREA.				
18	HIGHWAYS (116 POSITIONS)		6,482,025	6,416,625	65,400
19	PERSONAL SERVICES	2,820,150			
20	OTHER	3,661,875			
21	ADMINISTRATION (14 POSITIONS)		437,775	437,775	
22	PERSONAL SERVICES	393,525			
23	OTHER	44,250			
24	WESTERN REGION OPERATIONS & MAINTENANCE				
25	AIRPORTS (15 POSITIONS)		900,450	900,450	
26	PERSONAL SERVICES	421,350			
27	OTHER	479,100			
28	HIGHWAYS (17 POSITIONS)		1,008,600	996,600	12,000
29	PERSONAL SERVICES	387,225			
30	OTHER	621,375			
31	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ICY VIEW LOOP ROAD, NOME.				
32	ADMINISTRATION (4 POSITIONS)		248,250	248,250	
33	PERSONAL SERVICES	173,400			
34	OTHER	74,850			
35	ANCHORAGE INTERNATIONAL AIRPORT				
36	FIELD MAINTENANCE (44 POSITIONS)		1,346,700		1,346,700
37	PERSONAL SERVICES	904,425			
38	OTHER	442,275			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			803,325		803,325
3					
4	BUILDING MAINTENANCE (24 POSITIONS)				
5	PERSONAL SERVICES	572,025			
6	OTHER	231,300			
7	SECURITY (51 POSITIONS)		1,494,750		1,494,750
8	PERSONAL SERVICES	1,384,200			
9	OTHER	110,550			
10	CUSTODIAL (32 POSITIONS)		818,400		818,400
11	PERSONAL SERVICES	525,225			
12	OTHER	293,175			
13	ADMINISTRATION (13 POSITIONS)		795,150		795,150
14	PERSONAL SERVICES	244,200			
15	OTHER	550,950			
16	EQUIPMENT (16 POSITIONS)		492,225		492,225
17	PERSONAL SERVICES	289,800			
18	OTHER	202,425			
19	FAIRBANKS INTERNATIONAL AIRPORT				
20	FIELD MAINTENANCE (15 POSITIONS)		574,050		574,050
21	PERSONAL SERVICES	400,050			
22	OTHER	174,000			
23	BUILDING MAINTENANCE (6 POSITIONS)		464,625		464,625
24	PERSONAL SERVICES	145,050			
25	OTHER	319,575			
26	SECURITY (41 POSITIONS)		1,217,250		1,217,250
27	PERSONAL SERVICES	1,144,950			
28	OTHER	72,300			
29	CUSTODIAL (8 POSITIONS)		187,050		187,050
30	PERSONAL SERVICES	166,275			
31	OTHER	20,775			
32	ADMINISTRATION (9 POSITIONS)		300,600		300,600
33	PERSONAL SERVICES	184,650			
34	OTHER	115,950			
35	HIGHWAY DESIGN & CONSTRUCTION				
36	ADMINISTRATION (2 POSITIONS)		94,425	94,425	
37	PERSONAL SERVICES	60,975			
38	OTHER	33,450			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	DIRECTOR (3 POSITIONS)		106,500	106,500	
5	PERSONAL SERVICES	92,475			
6	OTHER	14,025			
7	DESIGN (12 POSITIONS)		418,200	418,200	
8	PERSONAL SERVICES	385,500			
9	OTHER	32,700			
10	CONSTRUCTION (13 POSITIONS)		500,400	500,400	
11	PERSONAL SERVICES	397,425			
12	OTHER	102,975			
13	AVIATION DESIGN & CONSTRUCTION				
14	DESIGN (5.2 POSITIONS)		163,950	61,275	102,675
15	PERSONAL SERVICES	140,325			
16	OTHER	23,625			
17	CONSTRUCTION (4.2 POSITIONS)		126,000	54,150	71,850
18	PERSONAL SERVICES	108,825			
19	OTHER	17,175			
20	DIRECTOR (2.3 POSITIONS)		92,475	42,075	50,400
21	PERSONAL SERVICES	82,575			
22	OTHER	9,900			
23	STATE BOND COMMITTEE				
24	DEBT SERVICE				
25	HIGHWAYS		11,177,600	11,177,600	
26	MARINE TRANSPORTATION		4,211,700	4,211,700	
27	AVIATION		8,004,900	6,062,500	1,942,400
28		* * * * *	* * * * *		
29		* * * * * GENERAL GOVERNMENT * * * * *			
30		* * * * *	* * * * *		
31	OFFICE OF THE GOVERNOR				
32	EXECUTIVE OPERATIONS		7,287,400	7,023,800	263,600
33	EXECUTIVE OFFICE (40 POSITIONS)	1,909,700			
34	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	181,200			
35	CONTINGENCY FUND	250,000			
36	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	818,600			
37	GROWTH POLICY COUNCIL (3 POSITIONS)	336,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	BUDGET & MANAGEMENT (20 POSITICNS)	738,600			
5	EXECUTIVE MANSION (4 POSITIONS)	21,000			
6	TELECOMMUNICATIONS (8 POSITIONS)	584,700			
7	LIEUTENANT GOVERNOR (7 POSITIONS)	482,800			
8	ELECTIONS (17 POSITIONS)	1,469,300			
9	VOLUNTEER ACTION (2 POSITIONS)	77,200			
10	PUBLIC OFFICES COMMISSION (8 POSITIGNS)	318,300			
11	DEPARTMENT OF ADMINISTRATION				
12	EXECUTIVE ADMINISTRATION		2,027,000	2,027,000	
13	OFFICE OF THE COMMISSIONER (5 POSITIONS)	919,000			
14	INTERNAL AUDIT (14 POSITIONS)	487,700			
15	ADMINISTRATIVE SERVICES (12 POSITICNS)	400,600			
16	EQUAL EMPLOYMENT OPPORTUNITY (5 PCSITIONS)	224,700			
17	PERSONNEL (69 POSITIONS)		2,248,200	2,248,200	
18	ACCOUNTING		1,245,400	1,245,400	
19	PPS-AUDIT (10 POSITIONS)	241,500			
20	ACCOUNTING SERVICES (7 POSITIONS)	257,100			
21	PAYROLL ACCOUNTING (17 POSITIONS)	457,000			
22	ADMINISTRATION & SUPPORT (6 POSITICNS)	289,800			
23	GENERAL SERVICES		3,354,200	2,015,700	1,338,500
24	PURCHASING (24 POSITIONS)	786,000			
25	PROPERTY MANAGEMENT (5 POSITIONS)	191,000			
26	RISK MANAGEMENT (4 POSITIONS)	173,600			
27	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	371,000			
28	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600			
29	ARCHIVES (12 POSITIONS)	567,300			
30	LEASING & FACILITIES (4 POSITICNS)	137,700			
31	DATA PROCESSING		4,636,400	3,776,500	859,900
32	SERVICES TO ADMINISTRATION (18 POSITIONS)	518,300			
33	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	3,178,700			
34	STATE TELECOMMUNICATIONS NETWORK	240,800			
35	CONSULTANT SERVICES (4 POSITIONS)	150,300			
36	ADMINISTRATION & SUPPORT (12 POSITIONS)	548,300			
37	LABOR RELATIONS AGENCY		55,000	55,000	
38	RETIREMENT & BENEFITS		1,258,500	110,600	1,147,900

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PUBLIC EMPLOYEES RETIREMENT SYSTEM (11.5 POSITIONS)	584,300			
5	TEACHERS RETIREMENT SYSTEM (11.5 POSITIONS)	517,700			
6	OTHER BENEFITS (4 POSITIONS)	156,900			
7	DEPARTMENT OF LAW				
8	LEGAL SERVICES		5,143,100	3,795,700	1,347,400
9	LEGAL SERVICES (90 POSITIONS)	4,096,100			
10	INTERSTATE COMMERCE COMMISSION CONTINUATION	1,047,000			
11	DEPARTMENT OF REVENUE				
12	REVENUE OPERATIONS		5,753,900	5,298,900	495,000
13	AUDIT (71 POSITIONS)	2,480,800			
14	PETROLEUM REVENUE (16 POSITIONS)	869,600			
15	ENFORCEMENT (37 POSITIONS)	1,206,700			
16	TREASURY MANAGEMENT (21 POSITIONS)	1,236,800			
17	REVENUE ADMINISTRATION		2,174,300	2,174,300	
18	OFFICE OF THE COMMISSIONER (10 POSITIONS)	557,400			
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,616,900			
20	DEPARTMENT OF EDUCATION				
21	BLUE BOOK (1 POSITION)		36,100	36,100	
22	DEPARTMENT OF PUBLIC SAFETY				
23	BUILDING SECURITY (6 POSITIONS)		189,700	189,700	
24	DEPARTMENT OF TRANSPORTATION				
25	PUBLIC FACILITIES DESIGN & CONSTRUCTION		541,425	541,425	
26	CONSTRUCTION (6 POSITIONS)	167,775			
27	ADMINISTRATION (4 POSITIONS)	127,125			
28	DESIGN (9 POSITIONS)	246,525			
29	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		7,696,650	6,806,700	889,950
30	SOUTHEASTERN M & O (40 POSITIONS)	2,771,625			
31	THIS APPROPRIATION FOR PUBLIC FACILITIES MAINTENANCE AND OPERATIONS, SOUTHEAST DISTRICT, AND ITS EXPENDITURE, ARE CONTINGENT				
32	UPON ALL AUTHORIZED PERMANENT FULL-TIME POSITIONS IN THIS COMPONENT BEING RECRUITED FOR AND FILLED; POSITIONS IN THIS				
33	COMPONENT SHALL NOT BE PLACED IN FROZEN STATUS.				
34	CENTRAL M & O (31 POSITIONS)	1,719,000			
35	INTERIOR M & O (25 POSITIONS)	1,927,125			
36	WESTERN M & O (3 POSITIONS)	349,950			
37	SOUTHCENTRAL M & O (19 POSITIONS)	928,950			
38	COMMUNICATIONS		1,068,225	1,051,200	17,025

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 SUPPORT TO STATE AGENCIES (29 POSITIONS)	1,068,225			
5 REMOTE VILLAGE RADIO (3 POSITIONS)		159,675	159,675	
6 FACILITIES PLANNING & RESEARCH		858,975	858,975	
7 PROCUREMENT POLICY (19 POSITIONS)	678,900			
8 RESEARCH AND DEVELOPMENT (2 POSITIONS)	87,300			
9 OFFICE OF DEPUTY COMMISSICNER (3 POSITIONS)	92,775			
10 STATE EQUIPMENT FLEET		8,829,150		8,829,150
11 CENTRAL DISTRICT (60 POSITIONS)	3,120,225			
12 INTERIOR DISTRICT (46 POSITIONS)	2,604,675			
13 SOUTHEASTERN DISTRICT (21 POSITIONS)	964,425			
14 WESTERN DISTRICT (9 POSITIONS)	442,125			
15 SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,494,900			
16 ADMINISTRATION & SUPPORT (6 POSITIONS)	202,800			
17 LEGISLATIVE BUDGET & AUDIT				
18 BUDGET & AUDIT COMMITTEE		2,451,900	2,451,900	
19 LEGISLATIVE AUDIT (40 POSITIONS)	1,583,600			
20 LEGISLATIVE FINANCE (20 POSITIONS)	743,300			
21 COMMITTEE EXPENSES (2 POSITIONS)	125,000			
22 LEGISLATIVE AFFAIRS				
23 LEGISLATIVE COUNCIL				
24 SALARIES & ALLOWANCES (60 POSITIONS)		1,169,700	1,169,700	
25 LEADERSHIP (9 POSITIONS)		350,400	350,400	
26 LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)		166,100	166,100	
27 LAA ADMINISTRATIVE SERVICES (20 POSITIONS)		1,155,100	1,155,100	
28 LAA RESEARCH SERVICES (12 POSITIONS)		523,900	523,900	
29 LAA LEGAL SERVICES (14 POSITIONS)		724,700	724,700	
30 SESSION EXPENSES		1,818,800	1,768,800	50,000
31 COUNCIL & SUBCOMMITTEES		500,000	500,000	
32 OFFICE SPACE RENTAL		323,000	323,000	
33 EQUIPMENT ACCOUNT		113,000	113,000	
34 OFFICE OF OMBUDSMAN				
35 OFFICE OF OMBUDSMAN (13 POSITIONS)		635,500	635,500	

1 * SEC. 9 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 2 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	18,660,500
5	GENERAL FUND MATCH	652,500
6	GENERAL FUND	307,976,600
7	INTER-AGENCY RECEIPTS	1,607,100
8	PROGRAM RECEIPTS	969,800
9	SCHOOL FUND (CIGARETTE TAX)	2,503,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
11	PUBLIC LAW 81-874/GENERAL FUND	17,684,200
12	STUDENT REVOLVING LOAN FUND	1,400,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TCTAL FUNDING ***	351,789,200

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	36,357,900
17	GENERAL FUND MATCH	2,144,500
18	GENERAL FUND	69,955,500
19	PROGRAM RECEIPTS	11,339,000
20	STUDENT FEES, UNIVERSITY OF ALASKA	6,299,900
21	OVERHEAD, UNIVERSITY OF ALASKA	3,166,300
22	RESTRICTED RECEIPTS, U OF A	4,112,900
23	*** TCTAL FUNDING ***	133,376,000

24 SOCIAL SERVICES

25	FEDERAL RECEIPTS	55,484,700
26	GENERAL FUND MATCH	12,519,200
27	GENERAL FUND	48,078,100
28	INTER-AGENCY RECEIPTS	2,989,100
29	PROGRAM RECEIPTS	923,800
30	TITLE 20	4,400,000
31	TRAINING AND BUILDING FUND	12,000
32	*** TOTAL FUNDING ***	124,406,900

33 HEALTH

34	FEDERAL RECEIPTS	30,197,300
35	GENERAL FUND MATCH	5,894,600
36	GENERAL FUND	36,764,500
37	INTER-AGENCY RECEIPTS	7,363,900
38	PROGRAM RECEIPTS	178,500

1	HEALTH (CONT.)	
2	FEDERAL REVENUE SHARING FUND	6,872,500
3	*** TCTAL FUNDING ***	87,271,300
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	9,531,300
6	GENERAL FUND MATCH	1,825,200
7	GENERAL FUND	56,860,500
8	INTER-AGENCY RECEIPTS	306,800
9	FISH AND GAME FUND	4,611,000
10	PROGRAM RECEIPTS	605,500
11	MARINE/COASTAL PROTECTION FUND	423,900
12	*** TOTAL FUNDING ***	74,164,200
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	4,771,300
15	GENERAL FUND MATCH	2,073,800
16	GENERAL FUND	19,071,200
17	PROGRAM RECEIPTS	1,270,100
18	SECOND INJURY FUND RESERVE ACCCUNT	443,700
19	DISABLED FISHERMANS RESERVE ACCGUNT	296,300
20	*** TCTAL FUNDING ***	27,926,400
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	2,568,800
23	GENERAL FUND MATCH	395,600
24	GENERAL FUND	79,019,500
25	INTER-AGENCY RECEIPTS	181,100
26	PROGRAM RECEIPTS	365,200
27	*** TOTAL FUNDING ***	82,530,200
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	863,000
30	GENERAL FUND MATCH	307,000
31	GENERAL FUND	48,675,600
32	INTER-AGENCY RECEIPTS	843,700
33	AGRICLUTURAL LOAN FUND	160,200
34	PROGRAM RECEIPTS	532,300
35	SURPLUS PROPERTY REVOLVING FUND	241,700
36	VETERANS REVOLVING LOAN FUND	1,479,500
37	*** TCTAL FUNDING ***	53,103,000

1	TRANSPORTATION	
2	GENERAL FUND	91,946,400
3	INTER-AGENCY RECEIPTS	158,100
4	INTERNATIONAL AIRPORT REVENUE FUND	11,111,150
5	PROGRAM RECEIPTS	848,100
6	*** TOTAL FUNDING ***	104,063,750
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	263,600
9	GENERAL FUND MATCH	151,100
10	GENERAL FUND	49,145,875
11	INTER-AGENCY RECEIPTS	4,465,475
12	FICA ADMINISTRATION FUND ACCOUNT	46,300
13	HIGHWAY WORKING CAPITAL FUND	8,829,150
14	PROGRAM RECEIPTS	37,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	831,800
16	TEACHERS RETIREMENT SYSTEM FUND	764,800
17	*** TCTAL FUNDING ***	64,535,400
18	NEW LEGISLATION	
19	*** TCTAL FUNDING ***	
20	CAPITAL PROJECTS	
21	*** TCTAL FUNDING ***	
22	***** TOTAL BUDGET *****	1,103,166,350
23	* SEC. 10 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

STATE OF ALASKA -- TOTAL OPERATING BUDGET

02:24

3/31/78

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ADJ	MAINT	REQUEST	GOVERNOR	HOUSE	GOVERNOR - COMPARISON	HOUSE COMPARISON
EDUCATION	FED. RECEIPT	15079.2	17683.6	18639.3	18651.5	18660.5	9.0	0.0%
	GENERAL FUND	279466.8	313697.3	314485.9	309131.5	308629.1	-502.4	-0.1%
	OTHER FUNDS	26005.1	23885.1	24069.9	24490.5	24499.6	9.1	0.0%
	*** TOTAL FUNDS ***	324555.1	355466.0	357195.1	352273.5	351789.2	-484.3	0.0%
UNIVERSITY OF ALASKA	FED. RECEIPT	33950.8	36357.9	36357.9	720.6	36357.9	35037.3	4945.5%
	GENERAL FUND	64620.2	75269.1	77547.0	70800.0	72100.0	1300.0	1.7%
	OTHER FUNDS	14447.4	24910.1	24918.1	62093.4	24918.1	-37175.3	-59.8%
	*** TOTAL FUNDS ***	113218.4	136537.1	138823.0	133614.0	133376.0	-239.0	-0.1%
SOCIAL SERVICES	FED. RECEIPT	57745.1	53603.2	55459.5	55061.5	55484.7	423.2	0.7%
	GENERAL FUND	53560.9	58593.0	59537.6	59145.3	60597.3	1452.0	2.5%
	OTHER FUNDS	7589.5	8711.0	8756.0	8719.2	8324.9	-394.3	-4.5%
	*** TOTAL FUNDS ***	115255.5	120907.2	123753.1	122926.0	124406.9	1480.9	1.1%
	*** FUNDING IMBALANCE	302.0						
HEALTH	FED. RECEIPT	17635.2	20830.2	27099.7	30261.7	30197.3	-64.4	-0.1%
	GENERAL FUND	35080.8	54228.1	59797.9	41443.8	42659.1	1215.3	2.8%
	OTHER FUNDS	14207.1	7256.2	7472.2	14245.3	14414.9	169.6	1.1%
	*** TOTAL FUNDS ***	66923.1	82314.5	89551.6	85950.8	87271.3	1320.5	1.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12595.7	10320.1	10510.7	10405.0	9531.3	-873.7	-8.3%
	GENERAL FUND	52557.4	63501.8	63712.3	58930.9	58685.7	-245.2	-0.3%
	OTHER FUNDS	8188.6	8523.9	9882.1	9254.1	5947.2	-3306.9	-35.6%
	*** TOTAL FUNDS ***	73341.7	82345.8	84105.1	78590.0	74164.2	-4425.8	-5.5%
PUBLIC PROTECTION	FED. RECEIPT	4759.8	4740.8	4832.5	4771.3	4771.3		
	GENERAL FUND	18512.6	21679.3	22769.2	21040.8	21145.0	104.2	0.5%
	OTHER FUNDS	2521.3	1718.5	1718.5	1945.3	2010.1	64.8	3.2%
	*** TOTAL FUNDS ***	25793.7	28139.6	29320.2	27757.4	27926.4	169.0	0.5%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5916.2	2660.7	2660.7	2568.8	2568.8		
	GENERAL FUND	74078.6	81187.7	84884.1	81144.5	79415.1	-1729.4	-2.0%
	OTHER FUNDS	678.2	546.3	513.1	546.3	546.3		
	*** TOTAL FUNDS ***	80673.0	84394.7	88057.9	84259.6	82530.2	-1729.4	-2.0%
DEVELOPMENT	FED. RECEIPT	3922.9	735.1	863.0	863.0	863.0		
	GENERAL FUND	43875.1	48424.5	48771.8	48182.6	48982.6	800.0	1.6%
	OTHER FUNDS	2858.5	3257.4	3257.4	4057.4	3257.4	-800.0	-19.6%
	*** TOTAL FUNDS ***	50666.5	52417.0	52892.2	53103.0	53103.0		
TRANSPORTATION	GENERAL FUND	113492.1	115134.4	115134.4	115402.2	115444.6	42.4	0.0%
	OTHER FUNDS	18190.6	15431.8	15098.0	15490.3	15509.0	18.7	0.0%
	*** TOTAL FUNDS ***	131682.7	130566.2	130232.4	130892.5	130953.6	61.1	0.0%
GENERAL GOVERNMENT	FED. RECEIPT	660.5	263.6	263.6	263.6	263.6		
	GENERAL FUND	49303.4	55462.7	57371.3	53487.5	52436.3	-1051.2	-2.0%
	OTHER FUNDS	16708.5	18065.9	18424.7	18439.0	18220.2	-218.8	-1.1%
	*** TOTAL FUNDS ***	66672.4	73792.2	76059.6	72190.1	70920.1	-1270.0	-1.7%
*** OPERATING BUDGET ***	FED. RECEIPT	156265.4	147395.2	156686.9	123567.0	158698.4	35131.4	28.3%
	GENERAL FUND	785151.9	887177.9	899193.3	858709.1	860094.8	1385.7	0.1%
	OTHER FUNDS	111358.8	112306.2	114110.0	159280.8	117647.7	-41633.1	-26.0%
	*** TOTAL FUNDS ***	1052816.1	1146879.3	1169990.2	1141556.9	1136440.9	-5116.0	-0.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

02:21

3/31/78

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	MAINT	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	ALASKA HISTORICAL COMMISSION	147.5	170.1	170.1	158.5	208.1	49.6 31.2%
6	ALASKA ARTS COUNCIL						
8	ADMINISTRATION AND SUPPORT	258.3	343.2	343.2	250.0	234.3	-15.7 -6.2%
	GRANTS	983.0	1042.0	1069.0	1069.0	1304.4	235.4 22.0%
	*** PROGRAM TOTAL ***	1241.3	1385.2	1417.2	1319.0	1538.7	219.7 16.6%
	*** AGENCY TOTAL ***	1388.8	1555.3	1587.3	1477.5	1746.8	269.3 18.1%
	DEPARTMENT OF ADMINISTRATION						
10	TEACHER RETIREMENT						
	REGULAR TRS STATE	14348.3	17218.2	17218.2	17218.2	13618.2	-3400.0 -19.6%
	DEPARTMENT OF EDUCATION						
	FINANCIAL SUPPORT PROGRAMS						
12	PUPIL TRANSPORTATION-PUBLIC	14371.3	17554.1	17554.1	17510.1	17210.6	-299.5 -1.6%
14	PUPIL TRANSPORTATION-PRIVATE	127.2	295.0	295.0	339.0	383.0	44.0 13.0%
16	REVENUE SHARING 874						
18	DEBT RETIREMENT-LOCAL	11600.0	25553.8	25553.8	20443.0	25553.8	5110.8 25.0%
20	RURAL STUDENT VOCATIONAL PRCG.	566.0	560.0	560.0	560.0	560.0	
22	STUDENT LUNCH PROG					3872.1	3872.1 100.0%
24	OUT OF DISTRICT STUDENTS						
26	TOBACCO TAX DISTRIBUTION	2104.4	2003.2	2003.2	2003.2	2003.2	
28	RURAL & MILITARY TUITION						
30	SUPPLEMENTAL PROGRAMS	40.0	40.0	40.0			
32	LOCAL FORMULA-REAA	9225.5	12083.6	12083.6	12083.6	8973.7	-3109.9 -25.6%
34	SOS ASHA PAYMENTS	311.0	286.0	286.0	286.0	286.0	
36	BILINGUAL FUND	683.5	724.5	724.5	724.5	724.5	
38	REGIONAL RESOURCE CENTERS	350.0	350.0	350.0	350.0	350.0	
40	FEDERAL PROGRAMS	14215.7	14238.5	14238.5	14238.5	11538.5	-2700.0 -19.0%
42	TUITION STUDENTS	3585.8	3944.4	3944.4	3944.4	3944.4	
44	BOARDING HOME GRANTS	2722.8	2886.2	2886.2	2886.2	2722.8	-163.4 -5.6%
46	STATE CONTRACT PROGRAMS	17391.9	17684.2	17684.2	17684.2	17684.2	
	*** PROGRAM TOTAL ***	77295.1	98203.5	98203.5	93052.7	95806.8	2754.1 3.0%
	ADMINISTRATION & PROGRAM SUPPO						
48	ADMINISTRATIVE SERVICES	608.8	677.9	711.2	701.2	701.2	
50	FINANCIAL ACCOUNTING & AUDIT	451.2	387.5	387.5	387.5	387.5	
52	GENERAL OVERHEAD	670.3	611.4	611.4	611.4	607.4	-4.0 -0.6%
	*** PROGRAM TOTAL ***	1730.3	1676.8	1710.1	1700.1	1696.1	-4.0 -0.1%
	FOUNDATION PROGRAM COMPONENTS						
56	STUDENT ADM SUPPORT	152826.0	153893.9	153893.9	153215.0	153215.0	
58	SPECIAL EDUCATION ADJUSTMENTS	17633.7	21005.6	21005.6	21005.6	20000.0	-1005.6 -4.7%
60	VOCATIONAL EDUC. ADJUSTMENTS	12535.0	13600.0	13600.0	13600.0	13600.0	
62	BIA TRANSFER UNITS	511.5	800.0	800.0	800.0	800.0	
64	KORRESPONDENCE STUDY-DOE	830.3	941.0	941.0	941.0	941.0	
66	KORRESPONDENCE STUDY-LOCAL	3003.4	3121.4	3121.4	3121.4	3121.4	
68	COMMUNITY SCHOOLS ADJUSTMENT	1045.9	1212.7	1212.7	1212.7	1212.7	
	*** PROGRAM TOTAL ***	188105.8	194574.6	194574.6	193895.7	192090.1	-1805.6 -0.8%
	DEPARTMENT OF EDUCATION						
70	CROSS CULTURAL EDUCATION	461.2	442.4	304.1	387.7	578.8	191.1 49.2%
	STUDENT FINANCIAL AID						
74	SCHOLARSHIP LOAN PROGRAM	4420.0	4840.0	4840.0	4840.0	5000.0	160.0 3.2%
76	ADMINISTRATION	353.8	538.2	538.2	534.9	499.7	-35.2 -6.5%
78	TUITION GRANTS PROGRAM						
	*** PROGRAM TOTAL ***	4773.8	5378.2	5378.2	5374.9	5499.7	124.8 2.2%
	POST SECONDARY EDUCATION COMM.						
80	GENERAL ADMINISTRATION	567.1	471.9	471.9	453.4	472.2	18.8 4.0%
82	CENTER FOR STAFF DEVELOPMENT	825.9					
84	WICHE	701.3	718.2	718.2	715.7	801.5	85.8 12.0%
	*** PROGRAM TOTAL ***	2094.3	1190.1	1190.1	1169.1	1273.7	104.6 8.8%
	ADULT EDUC & VOC TRAINING						
88	ADULT BASIC EDUCATION	993.9	1106.7	1106.7	1106.7	1350.0	243.3 22.0%
90	FIRE SERVICE TRAINING	60.0	72.1	136.0	72.1	72.1	
92	ADULT VOCATIONAL EDUCATION	50.1	50.1	103.7	50.1	103.7	53.6 107.0%
94	CETA VOC. EC. GRANTS	169.5	200.0	200.0	200.0	200.0	
96	GRANTS ADMIN.	630.1	648.3	648.3	543.1	543.1	
98	SKILL CENTER	2254.0	2652.8	2824.7	2469.0	2592.3	123.3 5.0%
	*** PROGRAM TOTAL ***	4165.6	4730.0	5019.4	4441.0	4861.2	420.2 9.5%
100	MUSEUMS	531.3	545.9	578.9	513.6	658.4	144.8 28.1%
	STATE LIBRARY						
104	REGULAR OPERATIONS	1670.6	1754.3	1791.1	1577.5	1682.0	104.5 6.5%
106	ANCHORAGE MEDIA CENTER	408.0	516.5	516.5	511.6	511.6	

STATE OF ALASKA -- CPEATING BUDGET SUMMARY

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3/31/78

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	MAINT	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
	UNIVERSITY OF ALASKA						
4	UNIVERSITY OF ALASKA U OF A - UNRESTRICTED				133614.0	133376.0	-238.0 -0.1%
	BOARD OF REGENTS						
8	BOARD OF REGENTS OFFICE	284.4	379.9	379.9			
10	REGENTS DISTRIBUTION			400.0			
12	GENERAL SALARY INCREASE	958.2					
14	MERIT SALARY-PROMOTIONS		1486.4	1486.4			
	*** PROGRAM TOTAL ***	1242.6	1866.3	2266.3			
	STATEWIDE						
18	SUPPORT SERVICES	3940.5	7645.6	7645.6			
	ORGANIZED RESEARCH						
22	GEOPHYSICAL INSTITUTE	7592.6	8697.1	8697.1			
24	INSTITUTE OF MARINE SCIENCE	5387.5	6233.5	6233.5			
26	INSTITUTE OF WATER RESOURCES	747.3	833.6	833.6			
28	AGRICULTURAL EXPERIMENT STATION	2744.3	2984.0	2984.0			
30	INSTITUTE OF ARCTIC BIOLOGY	5155.4	5189.4	5189.4			
32	ISER	1424.2	1655.9	1655.9			
34	CNEP	727.0	791.2	791.2			
36	SEA GRANT	1155.3	1485.3	1485.3			
38	AEIDC	1757.2	2004.4	2004.4			
40	BIOME CENTER	792.8	544.5	544.5			
42	COOP WILDLIFE RESEARCH	268.9	226.3	226.3			
44	MINERAL INDUSTRY RESEARCH	257.4	392.4	392.4			
46	FOREST SOILS LAB	345.5	359.8	359.8			
48	WAMI	1068.6	256.6	256.6			
50	NAVAL ARCTIC RES. LAB.	7513.6	9600.0	9600.0			
52	OTHER SPONSORED RESEARCH	787.0	330.0	330.0			
54	RESEARCH ADMINISTRATIVE SUPP.		71.0	71.0			
	*** PROGRAM TOTAL ***	37764.6	41655.0	41655.0			
	UNIV. CENTER-FAIRBANKS						
56	INSTRUCTION	8074.7	10688.4	10688.4			
	UNIV. CENTER-FAIRBANKS SUPPORT						
60	SUPPORT SERVICES-CENTERS	44.8	265.0	265.0			
62	SUPPORT SERVICES-KUAC	820.8	970.0	970.0			
64	SUPPORT SERVICES-ACADEMIC	3183.1	3338.3	3338.3			
66	SUPPORT SERVICES-STUDENT	3553.5	1516.0	1516.0			
68	SUPPORT SERVICES-ADMIN. & PLANT	13128.1	11841.5	11841.5			
70	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	20730.3	17930.8	17930.8			
	UNIVERSITY CENTER-ANCHORAGE						
72	INSTRUCTION	3897.6	5918.9	6103.9			
	UNIV. CENTER-ANCHORAGE SUPPORT						
76	SUPPORT SERVICES-CENTERS	650.0	1076.2	1076.2			
78	SUPPORT SERVICES-PUBLIC	212.3					
80	SUPPORT SERVICES-ACADEMIC	1598.5	2288.6	2288.6			
82	SUPPORT SERVICES-STUDENT	2161.1	984.0	1025.6			
84	SUPPORT SERVICES-ADMIN. & PLANT	5428.4	5318.7	5318.2			
86	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	10090.3	9667.0	9708.6			
	UNIVERSITY CENTER-JUNEAU						
88	INSTRUCTION	693.2	892.2	892.2			
	UNIV. CENTER-JUNEAU SUPPORT						
92	SUPPORT SERVICES-PUBLIC	361.9	464.5	464.5			
94	SUPPORT SERVICES-ACADEMIC	302.0	368.7	368.7			
96	SUPPORT SERVICES-STUDENT	240.5	239.2	239.2			
98	SUPPORT SERVICES-ADMIN. & PLANT	1279.6	1484.6	1484.6			
	*** PROGRAM TOTAL ***	2184.0	2557.0	2557.0			
	CC-STATEWIDE						
102	ADMINISTRATION	78.2	786.2	786.2			
104	COMMUNITY COLLEGE CONTRACT	480.2	199.6	1090.7			
106	CC-CONTRACT-SALARY ARBITRATION			644.6			
	*** PROGRAM TOTAL ***	558.4	985.8	2521.5			
	CC-ANCHORAGE						
108	INSTRUCTION	7276.9	8101.8	8147.3			
	CC-ANCHORAGE SUPPORT						
112	SUPPORT SERVICES-ACADEMIC	1176.7	1289.4	1289.4			
114	SUPPORT SERVICES-PUBLIC		321.2	367.2			
116	SUPPORT SERVICES-STUDENT		394.5	394.5			
	*** PROGRAM TOTAL ***	1176.7	2005.1	2051.1			
	CC-JUNEAU/DOUGLAS						

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/31/78

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	MAINT	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
2	OFFICE OF THE GOVERNOR						
	ALASKA HISTORICAL COMMISSION	147.5	170.1	170.1	158.5	208.1	49.6 31.2%
6	ALASKA ARTS COUNCIL						
8	ADMINISTRATION AND SUPPORT	258.3	343.2	348.2	250.0	234.3	-15.7 -6.2%
	GRANTS	983.0	1042.0	1069.0	1069.0	1304.4	235.4 22.0%
	*** PROGRAM TOTAL ***	1241.3	1385.2	1417.2	1319.0	1538.7	219.7 16.6%
	*** AGENCY TOTAL ***	1388.8	1555.3	1587.3	1477.5	1746.8	269.3 18.1%
	DEPARTMENT OF ADMINISTRATION						
10	TEACHER RETIREMENT						
	REGULAR TRS STATE	14348.3	17218.2	17218.2	17219.2	13818.2	-3400.0 -19.6%
	DEPARTMENT OF EDUCATION						
	FINANCIAL SUPPORT PROGRAMS						
12	PUPIL TRANSPORTATION-PUBLIC	14371.3	17554.1	17554.1	17510.1	17210.6	-299.5 -1.6%
14	PUPIL TRANSPORTATION-PRIVATE	127.2	295.0	295.0	339.0	383.0	44.0 13.0%
16	REVENUE SHARING 874						
18	DEBT RETIREMENT-LOCAL	11600.0	25553.8	25553.8	20443.0	25553.8	5110.8 25.0%
20	RURAL STUDENT VOCATIONAL PRCG.	566.0	560.0	560.0	560.0	560.0	
22	STUDENT LUNCH PRCG					3872.1	3872.1 100.0%
24	OUT OF DISTRICT STUDENTS						
26	TOBACCO TAX DISTRIBUTION	2104.4	2003.2	2003.2	2003.2	2003.2	
28	RURAL & MILITARY TUITION						
30	SUPPLEMENTAL PROGRAMS	40.0	40.0	40.0			
32	LOCAL FORMULA-REAA	9225.5	12083.6	12083.6	12083.6	8973.7	-3109.9 -25.6%
34	SOS ASHA PAYMENTS	311.0	286.0	286.0	286.0	286.0	
36	BILINGUAL FUND	683.5	724.5	724.5	724.5	724.5	
38	REGIONAL RESOURCE CENTERS	350.0	350.0	350.0	350.0	350.0	
40	FEDERAL PROGRAMS	14215.7	14238.5	14238.5	14238.5	11538.5	-2700.0 -19.0%
42	TUITION STUDENTS	3585.8	3944.4	3944.4	3944.4	3944.4	
44	BOARDING HOME GRANTS	2722.8	2886.2	2886.2	2886.2	2722.8	-163.4 -5.6%
46	STATE CONTRACT PROGRAMS	17391.9	17684.2	17684.2	17684.2	17684.2	
	*** PROGRAM TOTAL ***	77295.1	98203.5	98203.5	93052.7	95806.8	2754.1 3.0%
	ADMINISTRATION & PROGRAM SUPPO						
48	ADMINISTRATIVE SERVICES	608.8	677.9	711.2	701.2	701.2	
50	FINANCIAL ACCOUNTING & AUDIT	451.2	387.5	387.5	387.5	387.5	
52	GENERAL OVERHEAD	670.3	611.4	611.4	611.4	607.4	-4.0 -0.6%
	*** PROGRAM TOTAL ***	1730.3	1676.8	1710.1	1700.1	1696.1	-4.0 -0.1%
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58	SPECIAL EDUCATION ADJUSTMENTS	17633.7	21005.6	21005.6	21005.6	20000.0	-1005.6 -4.7%
60	VOCATIONAL EDUC. ADJUSTMENTS	12255.0	13600.0	13600.0	13600.0	13600.0	
62	BIA TRANSFER UNITS	511.5	800.0	800.0	800.0	800.0	-800.0 -100.0%
64	CORRESPONDENCE STUDY-DOE	830.3	941.0	941.0	941.0	941.0	
66	CORRESPONDENCE STUDY-LOCAL	3003.4	3121.4	3121.4	3121.4	3121.4	
68	COMMUNITY SCHOOLS ADJUSTMENT	1045.9	1212.7	1212.7	1212.7	1212.7	
	*** PROGRAM TOTAL ***	188105.8	194574.6	194574.6	193895.7	192090.1	-1805.6 -0.8%
	DEPARTMENT OF EDUCATION						
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	STUDENT FINANCIAL AID						
74	SCHOLARSHIP LOAN PROGRAM	4420.0	4840.0	4840.0	4840.0	5000.0	160.0 3.2%
76	ADMINISTRATION	353.8	538.2	538.2	534.9	499.7	-35.2 -6.5%
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	*** PROGRAM TOTAL ***	4773.8	5378.2	5378.2	5374.9	5499.7	124.8 2.2%
	POST SECONDARY EDUCATION COMM.						
80	GENERAL ADMINISTRATION	567.1	471.9	471.9	453.4	472.2	18.8 4.0%
82	CENTER FOR STAFF DEVELOPMENT	825.9					
84	WICHE	701.3	718.2	718.2	715.7	801.5	85.8 12.0%
	*** PROGRAM TOTAL ***	2094.3	1190.1	1190.1	1169.1	1273.7	104.6 8.8%
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88	ADULT BASIC EDUCATION	993.9	1106.7	1106.7	1106.7	1350.0	243.3 22.0%
90	FIRE SERVICE TRAINING	68.0	72.1	136.0	72.1	72.1	
92	ADULT VOCATIONAL EDUCATION	50.1	50.1	103.7	50.1	103.7	53.6 107.0%
94	CETA VOC. EC. GRANTS	169.5	200.0	200.0	200.0	200.0	
96	GRANTS ADMIN.	630.1	648.3	648.3	543.1	543.1	
98	SKILL CENTER	2254.0	2652.8	2824.7	2469.0	2592.3	123.3 5.0%
	*** PROGRAM TOTAL ***	4165.6	4730.0	5019.4	4441.0	4861.2	420.2 9.5%
100	MUSEUMS	531.3	545.9	578.9	513.6	658.4	144.8 28.1%
	STATE LIBRARY						
104	REGULAR OPERATIONS	1670.6	1754.3	1791.1	1577.5	1682.0	104.5 6.5%
106	ANCHORAGE MEDIA CENTER	408.0	516.5	516.5	511.6	511.6	