

LEG. FINANCE - BILLS 1977 - 1978 / 60

HB 627 cont.

700

UNIVERSITY OF ALASKA (CONT.)		ALLEGATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLEGATIONS			
4	OTHER SPONSORED RESEARCH (8 POSITIONS)	330,000			
5	RESEARCH ADMINISTRATIVE SUPPORT (7 POSITIONS)	71,000			
6	UNIVERSITY CENTER-FAIRBANKS				
7	INSTRUCTION (233 POSITIONS)		10,257,300	7,862,200	2,395,100
8	UNIV. CENTER-FAIRBANKS SUPPORT		17,031,300	13,661,700	3,369,600
9	SUPPORT SERVICES-CENTERS	265,000			
10	SUPPORT SERVICES-KUAC (22 POSITIONS)	965,800			
11	SUPPORT SERVICES-ACADEMIC (69 POSITIONS)	2,992,500			
12	SUPPORT SERVICES-STUDENT (45 POSITIONS)	1,436,300			
13	SUPPORT SERVICES-ADMIN. & PLANT (251 POSITIONS)	11,371,700			
14	UNIVERSITY CENTER-ANCHORAGE				
15	INSTRUCTION (114 POSITIONS)		5,450,200	3,217,800	2,272,400
16	UNIV. CENTER-ANCHORAGE SUPPORT		9,993,000	7,594,900	2,398,100
17	SUPPORT SERVICES-CENTERS (6 POSITIONS)	970,200			
18	SUPPORT SERVICES-ACADEMIC (52 POSITIONS)	2,115,500			
19	SUPPORT SERVICES-STUDENT (47 POSITIONS)	1,223,100			
20	SUPPORT SERVICES-ADMIN. & PLANT (13 POSITIONS)	5,684,200			
21	UNIVERSITY CENTER-JUNEAU				
22	INSTRUCTION (17 POSITIONS)		755,100	611,800	153,300
23	UNIV. CENTER-JUNEAU SUPPORT		2,265,600	1,682,900	582,700
24	SUPPORT SERVICES-PUBLIC (3 POSITIONS)	368,200			
25	SUPPORT SERVICES-ACADEMIC (9 POSITIONS)	311,100			
26	SUPPORT SERVICES-STUDENT (9 POSITIONS)	209,600			
27	SUPPORT SERVICES-ADMIN. & PLANT (50 POSITIONS)	1,376,700			
28	CC-STATEWIDE		979,300	979,300	
29	ADMINISTRATION (11 POSITIONS)	612,300			
30	COMMUNITY COLLEGE CONTRACT	367,000			
31	CC-ANCHORAGE				
32	INSTRUCTION (181 POSITIONS)		7,595,200	5,554,900	2,040,300
33	CC-ANCHORAGE SUPPORT		1,910,900	1,776,400	134,500
34	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	1,199,100			
35	SUPPORT SERVICES-PUBLIC (13 POSITIONS)	319,700			
36	SUPPORT SERVICES-STUDENT	352,100			
37	CC-JUNEAU/DOUGLAS				
38	INSTRUCTION (34 POSITIONS)		1,336,200	821,200	515,000

UNIVERSITY OF ALASKA (CONT.)		ALLEGATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	CC-JUNEAU/DOUGLAS SUPPORT		140,700	140,700	
5	SUPPORT SERVICES-ACADEMIC (6 POSITIONS)	140,700			
6	CC-KENAI				
7	INSTRUCTION (19 POSITIONS)		766,400	590,400	176,000
8	CC-KENAI SUPPORT		473,400	455,500	17,900
9	SUPPORT SERVICES-ACADEMIC (1 POSITION)	63,900			
10	SUPPORT SERVICES-STUDENT (2 POSITIONS)	79,200			
11	SUPPORT SERVICES-ADMIN. & PLANT (8 POSITIONS)	330,300			
12	CC-KETCHIKAN				
13	INSTRUCTION (6 POSITIONS)		524,200	388,300	135,900
14	CC-KETCHIKAN SUPPORT		349,800	345,900	3,900
15	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	103,100			
16	SUPPORT SERVICES-STUDENT (1 POSITION)	73,800			
17	SUPPORT SERVICES-ADMIN. & PLANT (5 POSITIONS)	222,900			
18	CC-KODIAK				
19	INSTRUCTION (14 POSITIONS)		544,000	358,300	185,700
20	CC-KODIAK SUPPORT		384,000	384,000	
21	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	64,300			
22	SUPPORT SERVICES-ADMIN. & PLANT (7 POSITIONS)	284,000			
23	SUPPORT SERVICES-STUDENT (1 POSITION)	35,700			
24	CC-KUSKOKWIM				
25	INSTRUCTION (36 POSITIONS)		1,395,800	991,000	404,800
26	CC-KUSKOKWIM SUPPORT		978,700	865,400	113,300
27	SUPPORT SERVICES-ACADEMIC	219,100			
28	SUPPORT SERVICES-STUDENT (3 POSITIONS)	114,400			
29	SUPPORT SERVICES-ADMIN. & PLANT (13 POSITIONS)	555,900			
30	SUPPORT SERVICES-YUPIK CENTER (4 POSITIONS)	89,300			
31	CC-MAT SU				
32	INSTRUCTION (11 POSITIONS)		372,900	319,400	53,500
33	CC-MAT SU SUPPORT		453,200	407,200	46,000
34	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	71,300			
35	SUPPORT SERVICES-STUDENT (1 POSITION)	30,000			
36	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	218,800			
37	SUPPORT SERVICES-EAGLE RIVER (2 POSITIONS)	133,100			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CC-NORTHWEST				
5	INSTRUCTION (9 POSITIONS)		480,300	188,300	292,000
6	CC-NORTHWEST SUPPORT		249,600	249,600	
7	SUPPORT SERVICES-ACADEMIC (1 POSITION)	44,900			
8	SUPPORT SERVICES-ADMIN. & PLANT (4 POSITIONS)	204,700			
9	CC-SITKA				
10	INSTRUCTION (11 POSITIONS)		296,500	240,800	55,700
11	CC-SITKA SUPPORT		269,900	266,000	3,900
12	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	159,100			
13	SUPPORT SERVICES-STUDENT (1 POSITION)	15,700			
14	SUPPORT SERVICES-ADMIN. & PLANT (3 POSITIONS)	95,100			
15	CC-TVCC				
16	INSTRUCTION (31 POSITIONS)		1,648,400	802,300	846,100
17	CC-TVCC SUPPORT		799,200	651,300	147,900
18	SUPPORT SERVICES-ACADEMIC (18 POSITIONS)	677,400			
19	SUPPORT SERVICES-STUDENT (4 POSITIONS)	121,800			
20	RURAL EDUCATION CENTERS		1,287,500	1,122,600	164,900
21	INSTRUCTION-RURAL CENTERS	1,287,500			
22	RURAL EDUC CENTERS SUPPORT		3,763,900	2,395,100	1,368,800
23	SUPPORT SERVICES-RESEARCH	448,300			
24	SUPPORT SERVICES-CES (64 POSITIONS)	2,581,300			
25	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	641,700			
26	SUPPORT SERVICES-ADMIN. (2 POSITIONS)	92,600			
27	STUDENT LOANS, SCHOLARSHIPS		1,442,900	74,700	1,368,200
28	FAIRBANKS	348,300			
29	ANCHORAGE	902,900			
30	JUNEAU	32,700			
31	CC-KUSKOKWIN	159,000			
32	AUXILIARY SERVICE OPERATIONS		7,375,500		7,375,500
33	UNIVERSITY CENTERS	7,033,600			
34	COMMUNITY COLLEGES	341,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4	* * * * *			
5	* * * * * SOCIAL SERVICES * * * * *			
6	* * * * *			
7 OFFICE OF THE GOVERNOR				
8 ALASKA PLAN				
9 GRANTS		200,000	200,000	
10 DEPARTMENT OF ADMINISTRATION				
11 LONGEVITY BONUS (5 POSITIONS)		10,583,700	10,583,700	
12 PIONEERS HOMES				
13 SITKA (84 POSITIONS)		2,444,800	2,444,800	
14 FAIRBANKS (69 POSITIONS)		2,418,000	2,418,000	
15 PALMER (74 POSITIONS)		2,174,800	2,174,800	
16 KOTZEBUE		652,700	652,700	
17 ANCHORAGE (56 POSITIONS)		2,452,100	2,452,100	
18 CENTRAL OFFICE (2 POSITIONS)		115,200	115,200	
19 DEPARTMENT OF REVENUE				
20 CHILD SUPPORT ENFORCEMENT (48 POSITIONS)		1,769,100	665,400	1,103,700
21 DEPARTMENT OF EDUCATION				
22 VOCATIONAL REHABILITATION		4,962,500	2,017,500	2,945,000
23 COUNSELING & PLACEMENT (59 POSITIONS)	1,931,200			
24 SERVICES TO CLIENTS	1,759,900			
25 ADMINISTRATION (12 POSITIONS)	478,600			
26 SPECIALIZED FACILITIES	115,900			
27 STATE SUPPORTED FACILITIES	80,000			
28 DISABILITY DETERMINATION (11 POSITIONS)	501,700			
29 EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	55,200			
30 YOUTH EMPLOYMENT SERVICES				
31 GRANTS		195,000	195,000	
32 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33 ASSISTANCE PAYMENTS		22,267,600	14,230,500	8,037,100
34 AFDC	16,074,200			
35 OLD AGE ASSISTANCE	2,573,800			
36 AID TO THE BLIND	129,000			
37 AID TO THE DISABLED	2,666,700			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	GENERAL RELIEF	823,300			
5	THE APPROPRIATION FOR ASSISTANCE PAYMENTS AND ITS EXPENDITURE IS CONTINGENT UPON THE ADOPTION OF REGULATIONS EXCLUDING FROM				
6	ELIGIBILITY CHILDLESS EMPLOYABLE SINGLES AND CHILDLESS COUPLES OF WHICH ONE MEMBER IS EMPLOYABLE.				
7	PUBLIC ASSISTANCE ELIGIBILITY		3,943,800	2,368,200	1,575,600
8	ELIGIBILITY DETERMINATION (123 POSITIONS)	3,677,500			
9	STAFF DEVELOPMENT (2 POSITIONS)	266,300			
10	PROGRAM SERVICES		8,429,200	7,018,100	1,411,100
11	HOMEMAKER SERVICES	1,000,000			
12	FOSTER CARE	2,600,000			
13	INSTITUTIONAL CARE	4,547,400			
14	DAY CARE	202,300			
15	YOUTH SERVICES	79,500			
16	SOCIAL SERVICES		5,076,700	5,076,700	
17	SOUTHCENTRAL REGION (63 POSITIONS)	1,986,400			
18	NORTHERN REGION (28 POSITIONS)	1,053,600			
19	SOUTHEASTERN REGION (13 POSITIONS)	418,500			
20	WESTERN REGION (19 POSITIONS)	649,700			
21	NORTHWESTERN REGION (12 POSITIONS)	478,700			
22	SOUTHERN REGION (15 POSITIONS)	449,800			
23	SOCIAL SERVICES ADMINISTRATION		1,173,900	974,200	199,700
24	CENTRAL OFFICE (21 POSITIONS)	906,900			
25	STAFF DEVELOPMENT (2 POSITIONS)	267,000			
26	WIN (13 POSITIONS)		678,200	67,800	610,400
27	OFFICE OF AGING		4,352,700	307,700	4,045,000
28	ADMINISTRATION (14 POSITIONS)	572,000			
29	GRANTS	3,780,700			
30	ADMINISTRATION (DHSS)		2,980,200	2,980,200	
31	COMMISSIONERS OFFICE (11 POSITIONS)	1,115,000			
32	DIRECTORS OFFICE (9 POSITIONS)	346,900			
33	PERSONNEL (19 POSITIONS)	457,000			
34	SUPPLY (10 POSITIONS)	232,500			
35	FINANCE (28 POSITIONS)	734,600			
36	GRAPHIC ARTS (2 POSITIONS)	54,200			
37	OFFICE OF INTERNAL REVIEW		715,100	457,100	258,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 ADMINISTRATION (3 POSITIONS)	55,800			
5 AUDIT (10 POSITIONS)	418,500			
6 COLLECTION (1 POSITION)	38,600			
7 FRAUD INVESTIGATION (3 POSITIONS)	117,200			
8 CONTRACT INTERNAL AUDIT	45,000			
9 QUALITY CONTROL (11 POSITIONS)		420,300	210,100	210,200
10 TITLE XX OFFSET			-4,400,000	4,400,000
11 DEPARTMENT OF LABOR				
12 EMPLOYMENT SECURITY		17,640,500	49,900	17,590,600
13 EMPLOYMENT SERVICES (203 POSITIONS)	7,416,100			
14 UNEMPLOYMENT INSURANCE (296 POSITIONS)	9,085,100			
15 SUPPORT SERVICES (21 POSITIONS)	1,139,300			
16 THE APPROPRIATION FOR EMPLOYMENT SECURITY DIVISION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NO FUNDS SHALL BE				
17 COMMITTED, ENCLUMBERED OR EXPENDED FOR A NEW COMPUTER UNTIL JANUARY 1, 1979.				
18 WIN (18 POSITIONS)		1,047,300	105,200	942,100
19 LABOR MARKET INFORMATION (12 POSITIONS)		412,300		412,300
20 MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)		655,800		655,800
21 COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)		520,800	520,800	
22 ADMINISTRATIVE SERVICES (62 POSITIONS)		1,924,800	165,000	1,759,800
23 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24 VETERANS SERVICES				
25 TRAVEL & GRANTS		70,900	70,900	
26 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
27 SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500	
28 PROPERTY TAX EXEMPTION	2,196,700			
29 RENTERS EQUIVALENCY	314,200			
30 SPECIAL ASSESSMENTS	201,600			
31 CHILD ASSISTANCE		2,173,300	2,173,300	
32 DAY CARE (3 POSITIONS)	1,796,000			
33 HEAD START	377,300			
34 CETA		17,741,500	41,900	17,699,600
35 CLASSROOM TRAINING	3,062,200			
36 ON THE JOB TRAINING	913,400			
37 WORK EXPERIENCE	1,652,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	PUBLIC SERVICE EMPLOYMENT	10,078,900			
5	SERVICES TO CLIENTS	11,800			
6	ADMINISTRATION (58 POSITIONS)	1,983,300			
7	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)		79,100	79,100	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		1,462,000	1,462,000	
10	PIONEERS HOMES	1,145,200			
11	SENIOR CITIZEN HOUSING	316,800			
12		* * * * *			
13		* * * * * HEALTH * * * * *			
14		* * * * *			
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	NURSING		4,823,100	3,793,600	1,039,500
17	FIELD NURSING (128 POSITIONS)	3,830,600			
18	HOME HEALTH SERVICE (2 POSITIONS)	52,100			
19	ADMINISTRATION (18 POSITIONS)	723,300			
20	EARLY SCREENING (3 POSITIONS)	277,100			
21	COMMUNICABLE DISEASE CONTROL		1,242,600	1,036,100	206,500
22	TUBERCULOSIS CONTROL (12 POSITIONS)	647,200			
23	VENEREAL DISEASE CONTROL (4 POSITIONS)	234,700			
24	IMMUNIZATION (2 POSITIONS)	81,700			
25	EPIDEMIOLOGY (2 POSITIONS)	279,000			
26	ENVIRONMENTAL HEALTH (36 POSITIONS)		1,226,600	1,086,600	140,000
27	CHILD & FAMILY HEALTH		3,585,700	2,247,700	1,338,000
28	FAMILY PLANNING (3 POSITIONS)	397,200			
29	PATERNAL & CHILD HEALTH (2 POSITIONS)	266,300			
30	HANDICAPPED CHILDREN (9 POSITIONS)	1,350,500			
31	COMMUNICATIVE DISORDERS (14 POSITIONS)	599,000			
32	CHILD DEVELOPMENT SERVICE (6 POSITIONS)	262,800			
33	ADMINISTRATION (3 POSITIONS)	123,200			
34	NUTRITION (9 POSITIONS)	481,000			
35	SPECIAL EDUCATION GRANTS	105,700			
36	LABORATORIES		1,569,400	1,492,400	77,000
37	REGIONAL LABS (38 POSITIONS)	1,447,200			

HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION (3 POSITIONS)	122,200		
2	CERTIFICATION & LICENSING (7 POSITIONS)		283,200	247,900
3	PUBLIC HEALTH ADMINISTRATION		1,156,400	107,400
4	ADMINISTRATION (9 POSITIONS)	480,000		
5	HEALTH EDUCATION (2 POSITIONS)	76,400		
6	GRANT TO MUNICIPALITY OF ANCHORAGE	600,000		
7	EMERGENCY MEDICAL SERVICES (4 POSITIONS)		682,400	682,400
8	MEDICAID		36,312,000	32,062,200
9	HOSPITALS	3,713,300		
10	PHYSICIAN SERVICES	1,710,200		
11	OTHER SERVICES	489,700		
12	EARLY SCREENING	1,389,300		
13	NURSING HOMES	16,424,100		
14	STATE INSTITUTIONS	6,163,100		
15	INDIAN HEALTH SERVICE	6,422,300		
16	GENERAL RELIEF MEDICAL		5,958,500	5,958,500
17	HOSPITALS	2,747,800		
18	PHYSICIANS SERVICES	1,025,100		
19	OTHER SERVICES	894,700		
20	NURSING HOMES	776,500		
21	CATASTROPHIC	514,500		
22	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)		924,800	375,500
23	DATA SERVICES		1,342,600	489,700
24	DATA SERVICES (13 POSITIONS)	655,900		
25	VITAL STATISTICS (20 POSITIONS)	555,700		
26	IMPAIRMENT REGISTRY (2 POSITIONS)	91,000		
27	PLANNING & RESEARCH		1,124,600	292,600
28	HEALTH PLANNING (10 POSITIONS)	785,700		
29	HUMAN SERVICES PLANNING (4 POSITIONS)	158,000		
30	ADMINISTRATION (4 POSITIONS)	117,600		
31	STATE HEALTH PLANNING COMMITTEE	63,300		
32	ALCOHOL AND DRUG ABUSE		4,051,200	763,700
33	ADMINISTRATION (14 POSITIONS)	708,100		
34	ALCOHOL ABUSE GRANTS	2,471,000		
35				
36				
37				

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DRUG ABUSE GRANTS	872,100			
5	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)		7,451,700	6,136,500	1,315,200
6	CONTRACT FORENSIC SERVICES				
7	TRAVEL & GRANTS		256,300	256,300	
8	COMMUNITY MENTAL HEALTH SERVICES		3,450,000	3,425,000	65,000
9	REGIONAL ADMINISTRATION (2 POSITIONS)	87,600			
10	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	351,400			
11	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	257,500			
12	COMMUNITY MENTAL HEALTH GRANTS	2,719,500			
13	EMERGENCY HOSPITAL CARE	38,600			
14	HARBORVIEW (156 POSITIONS)		5,617,800	539,200	5,078,600
15	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)		150,000		150,000
16	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,639,700	2,639,700	
17	REGIONAL ADMINISTRATION (1 POSITION)	55,700			
18	RESIDENTIAL CARE	1,641,700			
19	FAMILY SUPPORT	942,300			
20	MENTAL HEALTH ADMINISTRATION AND SUPPORT		633,200	573,200	60,000
21	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	533,200			
22	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	20,000			
23	DEMONSTRATION GRANTS (1 POSITION)	80,000			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		1,895,500	1,895,500	
26	HEALTH FACILITIES	1,855,500			
27		* * * * *	* * * * *		
28		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
29		* * * * *	* * * * *		
30	OFFICE OF THE GOVERNOR				
31	LIMITED ENTRY				
32	LIMITED ENTRY (27 POSITIONS)		1,146,100	1,146,100	
33	FISHERIES COMMISSIONS		180,800	180,800	
34	INTERNATIONAL NORTH PACIFIC	12,000			
35	INTERNATIONAL FISHERIES (2 POSITIONS)	127,500			
36	PACIFIC MARINE FISHERIES COMMISSION	27,400			
37	LAW OF THE SEA	18,900			
38	COASTAL ZONE MANAGEMENT		2,066,100	250,000	1,816,100

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3		ALLOCCATIONS		
4	ADMINISTRATION (8 POSITIONS)	1,939,600		
5	NOAA (3 POSITIONS)	126,500		
6	DEPARTMENT OF REVENUE			
7	FISH & GAME LICENSING (9 POSITIONS)		573,900	308,000
8	DEPARTMENT OF NATURAL RESOURCES			
9	LAND MANAGEMENT			
10	CENTRAL OFFICE (19 POSITIONS)	696,500	914,500	14,200
11	LAND AND WATER DIRECTOR (3 POSITIONS)	143,400		
12	WATER MANAGEMENT (3 POSITIONS)	88,800		
13	ADMINISTRATION & SUPPORT		865,000	
14	CADASTRAL ENGINEERING (28 POSITIONS)	865,000		
15	DISTRICT OPERATIONS		2,718,500	
16	SOUTHEAST DISTRICT (14 POSITIONS)	449,600		
17	SOUTHCENTRAL DISTRICT (33 POSITIONS)	1,407,600		
18	NORTHCENTRAL DISTRICT (21 POSITIONS)	861,300		
19	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,879,700	
20	RESOURCE INVESTIGATIONS (19 POSITIONS)	1,050,000		
21	PUBLICATIONS (5 POSITIONS)	175,000		
22	MINERAL LABORATORY (5 POSITIONS)	250,500		
23	REGULATIONS AND INFORMATION (6 POSITIONS)	168,100		
24	ADMINISTRATION (4 POSITIONS)	236,100		
25	MINERAL AND ENERGY MANAGEMENT		1,178,500	
26	LEASING MANAGEMENT (8 POSITIONS)	233,000		
27	PETROLEUM MANAGEMENT (10 POSITIONS)	661,900		
28	MINERALS MANAGEMENT (1 POSITION)	59,200		
29	ADMINISTRATION (5 POSITIONS)	224,400		
30	OIL & GAS-CONSERVATION (21 POSITIONS)		1,054,200	
31	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		198,400	
32	FOREST PROTECTION & MANAGEMENT		1,202,400	450,400
33	FIRE PROTECTION-STATE (5 POSITIONS)	163,700		
34	FIRE PROTECTION-BLM	1,209,600		
35	RESEARCH & TECHNICAL (2 POSITIONS)	85,800		
36	MANAGEMENT AND TIMBER SALES (3 POSITIONS)	130,200		
37	ADMINISTRATION (2 POSITIONS)	63,500		
38	LANDS ADMINISTRATION & SUPPORT		961,500	32,500

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
4	LANDS MANAGEMENT (16 POSITIONS)	649,900			
5	CLASSIFICATION (8 POSITIONS)	311,600			
6	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		506,700	404,000	
7	PARKS & RECREATION-DISTRICTS		1,892,200		
8	MAT-SU (14 POSITIONS)	437,800			
9	CHUGACH (13 POSITIONS)	435,100			
10	KENAI-KODIAK (9 POSITIONS)	235,700			
11	SOUTHEAST (7 POSITIONS)	226,300			
12	COPPER BASIN (4 POSITIONS)	137,000			
13	INTERIOR (8 POSITIONS)	370,900			
14	OPERATIONS ADMINISTRATION (1 POSITION)	49,400			
15	PARK MANAGEMENT		533,200	42,500	
16	PARK DEVELOPMENT (7 POSITIONS)	215,100			
17	STATE-FEDERAL COORDINATION (7 POSITIONS)	85,100			
18	ADMINISTRATION AND SUPPORT (6 POSITIONS)	233,000			
19	STATEWIDE PROGRAMS		304,000	152,000	
20	INTERPRETATION (7 POSITIONS)	304,000			
21	LAND USE PLANNING		749,600		
22	PLANNING UNIT (2 POSITIONS)	111,300			
23	STATE-FEDERAL COMMISSION	638,300			
24	MANAGEMENT AND ADMINISTRATION		1,647,400	116,500	
25	OFFICE OF THE COMMISSIONER (16 POSITIONS)	842,300			
26	PLANNING AND RESEARCH (14 POSITIONS)	805,100			
27	PIPELINE SURVEILLANCE		1,136,000	1,113,300	
28	OIL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700			
29	GAS PIPELINE REVIEW (22 POSITIONS)	1,029,600			
30	PIPELINE - ADMINISTRATIVE (1 POSITION)	22,700			
31	DEPARTMENT OF FISH & GAME				
32	COMMERCIAL FISH				
33	RESEARCH (35.2 POSITIONS)		2,165,100		
34	THIS APPROPRIATION IS CONTINGENT UPON THE PERMANENT RELOCATION OF A FULL-TIME BIOLOGIST TO THE YUKON-KUSKOKWIM/BRISTOL BAY				
35	AREA.				
36	MANAGEMENT (68.9 POSITIONS)		4,603,300	25,000	
37	ADMINISTRATION AND SUPPORT (22.2 POSITIONS)		812,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,447,700	814,200	633,500
5	GAME		6,070,500		6,070,500
6	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	5,054,400			
7	MANAGEMENT (5.6 POSITIONS)	502,900			
8	HUNTER SAFETY (2 POSITIONS)	126,100			
9	ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100			
10	SPORT FISH		3,890,100		3,890,100
11	INVESTIGATIONS AND RESEARCH (39.6 POSITIONS)	2,775,300			
12	MANAGEMENT (17.1 POSITIONS)	851,700			
13	SPORT FISH RESTORATION	58,200			
14	ADMINISTRATION (4.5 POSITIONS)	704,900			
15	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,050,500	9,050,500	
16	OPERATIONS (104 POSITIONS)	7,020,000			
17	ADMINISTRATION (23.3 POSITIONS)	779,100			
18	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,251,400			
19	ADMINISTRATION AND SUPPORT		4,060,800	3,505,000	555,800
20	OFFICE OF THE COMMISSIONER (5 POSITIONS)	269,100			
21	INFORMATION AND EDUCATION (5 POSITIONS)	198,200			
22	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,177,000			
23	HOUSING PROGRAM	120,600			
24	VESSELS (22 POSITIONS)	1,300,900			
25	HABITAT PROTECTION		1,048,500	842,300	206,200
26	LAND AND WATER CONSERVATION (7 POSITIONS)	286,700			
27	ADMINISTRATION AND SUPPORT (5 POSITIONS)	269,800			
28	ENVIRONMENTAL MONITORING (12 POSITIONS)	492,000			
29	PIPELINE MONITORING		1,287,000		1,287,000
30	OIL PIPELINE MONITORING (3 POSITIONS)	235,900			
31	GAS PIPELINE MONITORING (9 POSITIONS)	1,051,100			
32	BOARDS OF FISHERIES AND GAME		314,000	314,000	
33	BOARD OF FISHERIES (2 POSITIONS)	121,500			
34	BOARD OF GAME (2 POSITIONS)	97,000			
35	ADVISORY COMMITTEES	95,500			
36	DEPARTMENT OF PUBLIC SAFETY		7,671,000	7,498,200	172,800
37	PROTECTION				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	ENFORCEMENT (87 POSITIONS)	5,109,200		
5	DIRECTORS OFFICE (11 POSITIONS)	522,700		
6	AIRCRAFT SECTION (10 POSITIONS)	790,600		
7	MARINE ENFORCEMENT (17 POSITIONS)	1,248,500		
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
9	WATER PROGRAMS		1,572,900	381,400
10	WATER POLLUTION CONTROL (7 POSITIONS)	279,200		
11	WATER SUPPLY (5 POSITIONS)	697,700		
12	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)	201,800		
13	DIRECTORS OFFICE (2 POSITIONS)	95,500		
14	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	298,700		
15	TERRESTRIAL PROGRAMS		543,000	139,700
16	AIR QUALITY (6 POSITIONS)	243,000		
17	LAND USE (5 POSITIONS)	203,500		
18	DIRECTORS OFFICE (2 POSITIONS)	96,500		
19	PROGRAM COORDINATION (11 POSITIONS)		412,200	196,700
20	ADMINISTRATION AND SUPPORT		960,600	98,500
21	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600		
22	ADVISORY BOARD	11,900		
23	MANAGEMENT SERVICES (9 POSITIONS)	313,200		
24	TECHNICAL SERVICES (8 POSITIONS)	341,900		
25	PIPELINE MONITORING			
26	GAS PIPELINE IMPACT (5 POSITIONS)		260,800	260,800
27	REGIONAL OFFICES		1,492,600	286,600
28	SOUTHEAST REGION (7 POSITIONS)	257,200		
29	SOUTHCENTRAL REGION (10 POSITIONS)	560,500		
30	NORTHERN REGION (10 POSITIONS)	519,000		
31	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	155,900		
32	TANKER & OIL TERMINAL SAFETY		991,000	991,000
33	TANKER & OIL TERMINAL SAFETY (15 POSITIONS)	991,000		
34	STATE BOND COMMITTEE			
35	DEBT SERVICE		7,047,200	
36	FISH AND GAME FACILITIES	2,816,600		
37	WATER AND SEWER	3,496,000		

	ALLEGATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PARKS AND RECREATION	596,500		
5	FIRE PROTECTION	138,100		
6	* * * * *	* * * * *		
7	* * * * * PUBLIC PROTECTION * * * * *			
8	* * * * *	* * * * *		
9	DEPARTMENT OF ADMINISTRATION			
10	STATE RECORDS (36 POSITIONS)		954,300	954,300
11	DEPARTMENT OF LAW			
12	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		437,900	437,900
13	DEPARTMENT OF REVENUE			
14	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		452,500	452,500
15	DEPARTMENT OF LABOR			
16	OSHA		2,426,000	1,083,000
17	GENERAL ADMINISTRATION (9 POSITIONS)	465,100		
18	COMPLIANCE INSPECTION (23 POSITIONS)	1,153,200		
19	HEALTH INSPECTION (4 POSITIONS)	241,800		
20	TRAINING AND CONSULTATION (9 POSITIONS)	462,400		
21	PLANNING AND STANDARDS (3 POSITIONS)	113,500		
22	OSHA RESEARCH			
23	RESEARCH CONTRACTS (4 POSITIONS)		140,300	69,600
24	INDUSTRIAL SAFETY			
25	MECHANICAL INSPECTION (11 POSITIONS)		428,000	214,000
26	WORKER PROTECTION			
27	SECOND INJURY FUND (4 POSITIONS)		443,700	443,700
28	FISHERMANS FUND (2 POSITIONS)		296,300	296,300
29	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
30	CONSUMER PROTECTION			
31	WEIGHTS AND MEASURES (16 POSITIONS)		621,700	621,200
32	BANKING AND SECURITIES		731,700	731,700
33	CORPORATIONS (8 POSITIONS)	202,500		
34	FINANCIAL INSTITUTIONS (13 POSITIONS)	529,200		
35	INSURANCE		716,100	709,000
36	MARKET SURVEILLANCE (8 POSITIONS)	352,500		
37	LICENSE SURVEILLANCE (5 POSITIONS)	148,200		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FINANCIAL SURVEILLANCE (5 POSITIONS)	215,400			
5	REGULATION OF BUSINESS & PROFESSIONS				
6	ALASKA PUBLIC UTILITIES COMMISSION (35 POSITIONS)		1,316,500	1,316,500	
7	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,288,900	1,288,900	
8	ALASKA PIPELINE COMMISSION (9 POSITIONS)		559,700	559,700	
9	OCCUPATIONAL LICENSING (19 POSITIONS)		833,300	833,300	
10	ADMINISTRATION AND SUPPORT (15 POSITIONS)		630,700	630,700	
11	DEPARTMENT OF MILITARY AFFAIRS				
12	SEARCH & RESCUE				
13	CIVIL AIR PATROL (1 POSITION)		321,900	321,900	
14	ALASKA DISASTER OFFICE		858,600	431,200	427,400
15	CIVIL DEFENSE PLANNING (17 POSITIONS)	546,700			
16	RADIOLOGICAL PROGRAM (1 POSITION)	43,600			
17	CITY PARTICIPATION	130,000			
18	FLCCO CONTROL	69,600			
19	DISASTER RELIEF ACT (3 POSITIONS)	68,700			
20	ALASKA NATIONAL GUARD		4,276,500	2,569,600	1,706,900
21	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,042,300			
22	STATE ARMORIES (11 POSITIONS)	810,200			
23	FEDERAL ARMORIES (10 POSITIONS)	759,800			
24	ARMY TRAINING SUPPORT (11 POSITIONS)	486,800			
25	AIR TRAINING SUPPORT (17 POSITIONS)	799,700			
26	ORGANIZED MILITIA BENEFITS	370,300			
27	ALASKA MILITARY ACADEMY	7,400			
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL INSPECTION		917,900	656,000	261,900
30	PLANT INDUSTRY (7 POSITIONS)	112,600			
31	ANIMAL INDUSTRY (14 POSITIONS)	664,000			
32	SEAFOOD INDUSTRY (4 POSITIONS)	141,300			
33	DEPARTMENT OF PUBLIC SAFETY				
34	FIRE SAFETY (20 POSITIONS)		858,600	718,600	140,000
35	DRIVER VEHICLE SERVICES		5,210,500	4,785,300	425,200
36	DRIVER SERVICES (21 POSITIONS)	633,400			
37	VEHICLE SERVICES (11 POSITIONS)	356,700			

PUBLIC PROTECTION (CONT.)		ALLCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FIELD OPERATIONS (83 POSITIONS)	3,555,000			
5	ADMINISTRATION (13 POSITIONS)	440,200			
6	MUNICIPAL TAX UNIT (7 POSITIONS)	185,200			
7	TRAFFIC SAFETY IMPROVEMENT				
8	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,300	46,900	972,400
9	WEIGHTS & MEASURES				
10	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		899,700	480,700	419,000
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		980,700	980,700	
13	FLOOD CONTROL	890,800			
14	FIRE CENTERS	89,900			
15		* * * * *	* * * * *		
16		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
17		* * * * *	* * * * *		
18	OFFICE OF THE GOVERNOR				
19	PUBLIC DEFENDER		2,198,200	2,198,200	
20	FIRST JUDICIAL DISTRICT (7 POSITIONS)	312,100			
21	SECOND JUDICIAL DISTRICT	107,600			
22	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,067,900			
23	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	588,900			
24	ADMINISTRATION AND SUPPORT (2 POSITIONS)	121,700			
25	HUMAN RIGHTS COMMISSION (20 POSITIONS)		889,100	889,100	
26	POLICE STANDARDS COUNCIL (2 POSITIONS)		99,000	99,000	
27	CRIMINAL JUSTICE PLANNING		2,806,400	387,000	2,419,400
28	ACTION GRANTS	1,084,700			
29	DISCRETIONARY GRANTS (6 POSITIONS)	1,042,000			
30	PLANNING (13 POSITIONS)	679,700			
31	DEPARTMENT OF LAW				
32	PROSECUTION		3,990,600	3,990,600	
33	FIRST JUDICIAL DISTRICT (9 POSITIONS)	448,500			
34	SECOND JUDICIAL DISTRICT (2 POSITIONS)	135,400			
35	THIRD JUDICIAL DISTRICT (39 POSITIONS)	1,884,500			
36	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	868,800			
37	ADMINISTRATION AND SUPPORT (7 POSITIONS)	236,300			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRIMINAL APPEALS & SPECIAL PROSECLTION (9 POSITIONS)	416,700			
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6	ADULT CONFINEMENT		13,651,900	13,651,900	
7	PALMER CORRECTIONAL CENTER (23 POSITIONS)	1,107,500			
8	ANCHORAGE STATE CORRECTIONAL CENTER (25 POSITIONS)	954,500			
9	JUNEAU CORRECTION CENTER (37 POSITIONS)	1,709,500			
10	FAIRBANKS CORRECTION CENTER (42 POSITIONS)	1,879,200			
11	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	670,000			
12	ANCHORAGE ANNEX CORRECTION CENTER (36 POSITIONS)	1,397,100			
13	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,985,000			
14	RIDGEVIEW MANOR (19 POSITIONS)	805,700			
15	LOCAL FACILITIES	779,500			
16	THE APPROPRIATION FOR ADULT CONFINEMENT LOCAL FACILITIES AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: \$258,500				
17	SHALL BE PAID TO THE CITY OF BETHEL FOR HOUSING STATE PRISONERS IN THE BETHEL CITY JAIL DURING THE PERIOD OF JULY 1, 1978				
18	THROUGH JUNE 30, 1979.				
19	CUT-OF-STATE CONTRACTUAL SERVICES	1,056,000			
20	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	610,500			
21	NOME CORRECTIONAL CENTER (13 POSITIONS)	657,400			
22	JUVENILE CONFINEMENT		7,097,800	7,097,800	
23	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	4,031,300			
24	LOCAL FACILITIES	2,463,900			
25	CUT-OF-STATE CONTRACTUAL SERVICES	589,000			
26	MAJOR MEDICAL AND GUARD HIRE	13,600			
27	PROBATION & PAROLE		3,110,600	3,110,600	
28	FIRST JUDICIAL DISTRICT (19 POSITIONS)	671,400			
29	SECOND JUDICIAL DISTRICT (4 POSITIONS)	184,300			
30	THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,587,100			
31	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	667,800			
32	ADMINISTRATION & SUPPORT (28 POSITIONS)		1,162,600	1,162,600	
33	PAROLE BOARD (3 POSITIONS)		156,000	145,500	10,500
34	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		339,900	339,900	
35	DEPARTMENT OF LABOR				
36	WORKER PROTECTION		1,939,600	1,939,600	
37	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	603,000			

	ALLCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	1,064,100			
5 LOCAL HIRE (9 POSITIONS)	272,500			
6 DEPARTMENT OF PUBLIC SAFETY				
7 CRIME IDENTIFICATION AND APPREHENSION		23,856,600	23,307,400	549,200
8 COMMUNITY RELATIONS (3 POSITIONS)	149,500			
9 DETACHMENTS & CIB (255 POSITIONS)	13,723,900			
10 NARCOTICS UNIT (7 POSITIONS)	583,000			
11 ASST DIRECTOR'S OFFICE (9 POSITIONS)	452,000			
12 OFFICE OF THE COMMISSIONER (49 POSITIONS)	1,836,200			
13 RECORDS & IDENTIFICATION (8 POSITIONS)	214,700			
14 LABORATORY SERVICES (3 POSITIONS)	164,100			
15 CENTRAL COMMUNICATIONS (34 POSITIONS)	1,597,800			
16 HOUSING PROGRAMS (1 POSITION)	754,000			
17 RESEARCH & PLANNING (9 POSITIONS)	376,200			
18 TRAINING (43 POSITIONS)	1,416,800			
19 JUDICIAL SERVICES - A.S.T. (47 POSITIONS)	2,588,400			
20 STATE BOND COMMITTEE				
21 DEBT SERVICE				
22 JUSTICE FACILITIES		991,600	991,600	
23 ALASKA COURT SYSTEM				
24 ALASKA COURT SYSTEM		19,638,000	19,503,000	135,000
25 SUPREME COURT (38 POSITIONS)	1,604,800			
26 TRIAL COURTS (373 POSITIONS)	15,555,400			
27 ADMINISTRATION & SUPPORT (48 POSITIONS)	2,477,800			
28 JUDICIAL COUNCIL (3 POSITIONS)		252,400	252,400	
29 JUDICIAL QUALIFICATIONS (1 POSITION)		29,500	29,500	
30	*****			
31	***** DEVELOPMENT *****			
32	*****			
33 OFFICE OF THE GOVERNOR				
34 TOKYO OFFICE		116,600	116,600	
35 POLICY DEVELOPMENT AND PLANNING		290,000		290,000
36 DEPARTMENT OF ADMINISTRATION				
37 SURPLUS PROPERTY (8 POSITIONS)		241,700		241,700

	ALLCCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	DEPARTMENT OF REVENUE			
5	SHAREC TAXES			
6		12,000,000	12,000,000	
7		74,100	74,100	
8		134,000	134,000	
9		1,190,500	1,190,500	
10		608,000	608,000	
11		1,010,500	1,010,500	
12		246,400		246,400
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	ECONOMIC ENTERPRISE			
15		1,300,300	1,098,000	202,300
15	GENERAL OPERATIONS (14 POSITIONS)	1,040,500		
16	EDA PLANNING (5 POSITIONS)	259,800		
17	LOAN FUND ADMINISTRATION (20 POSITIONS)	766,700	766,700	
18	VETERANS LOAN FUND (47 POSITIONS)	1,479,500		1,479,500
19	TOURISM (15 POSITIONS)	1,604,700	1,604,700	
20	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)	359,200	359,200	
21	ALASKA POWER AUTHORITY (5 POSITIONS)	471,900	471,900	
22	FISHERIES ENHANCEMENT GRANTS	700,000		700,000
23	DEPARTMENT OF NATURAL RESOURCES			
24	AGRICULTURAL DEVELOPMENT			
25	STATE FAIRS	165,500	165,500	
26	PLANT MATERIALS CENTER (13 POSITIONS)	406,800	406,800	
27	ADMINISTRATION AND SUPPORT (3 POSITIONS)	138,800	138,800	
28	AGRICULTURAL LOAN FUND (4 POSITIONS)	160,200		160,200
29	DEPARTMENT OF FISH & GAME			
30	KING CRAB QUALITY CONTROL BOARD	285,900		285,900
31	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
32	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)	563,700	477,000	86,700
33	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)	1,226,400	426,400	800,000
34	LOCAL BOUNDARY COMMISSION	162,700	162,700	
35	ADMINISTRATION (2 POSITIONS)	87,700		
36	ORGANIZATIONAL GRANTS	75,000		
37	STATE ASSESSOR	234,600	234,600	

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	AGRICULTURAL LAND EXEMPTION	215,200	215,200	
5	ADMINISTRATION (10 POSITIONS)	734,600		
6	REVENUE SHARING			
7	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)	20,517,200	20,517,200	
8	NATIONAL FOREST RECEIPTS	1,335,200	1,335,200	
9	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)	148,200	148,200	
10	COMMUNITY LEGAL ASSISTANCE	45,000	45,000	
11	ADMINISTRATION	573,000	529,300	43,700
12	OFFICE OF THE COMMISSIONER (4 POSITIONS)	201,700		
13	ADMINISTRATIVE SERVICES (11 POSITIONS)	371,300		
14	COMMUNITY AND RURAL DEVELOPMENT		1,152,400	284,000
15	GRANTS	842,100		
16	ADMINISTRATION (14 POSITIONS)	594,300		
17	STATE BOND COMMITTEE			
18	DEBT SERVICE		3,290,700	3,290,700
19	REMOTE HOUSING	232,400		
20	PORT FACILITIES	1,782,500		
21	WATERS AND HARBORS	890,800		
22	NATURAL DISASTER	385,000		
23		* * * * *		
24		* * * * * TRANSPORTATION * * * * *		
25		* * * * *		
26	DEPARTMENT OF TRANSPORTATION			
27	ADMINISTRATION		6,840,375	6,330,000
28	COMMISSIONER'S OFFICE (7 POSITIONS)	302,700		510,375
29	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS RESEARCH LABORATORY IN FAIRBANKS.			
30	TRANSPORTATION PLANNING (10 POSITIONS)	403,950		
31	INTERNAL REVIEW (11 POSITIONS)	324,525		
32	ADMINISTRATIVE SERVICES (160 POSITIONS)	3,819,525		
33	FINANCIAL MANAGEMENT (64 POSITIONS)	1,283,475		
34	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)	706,200		
35	MAINTENANCE & OPERATIONS		767,250	767,250
36	ADMINISTRATION (8 POSITIONS)	299,250		
37	SAFETY & SECURITY (5 POSITIONS)	468,000		

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	2	3	4	5
		ALLCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MARINE TRANSPORTATION			
5	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)		21,719,925	21,683,175 36,750
6	SOUTHEAST SHORE FACILITIES (22 POSITIONS)		1,393,575	1,146,150 247,425
7	THE APPROPRIATIONS FOR SOUTHEAST SHORE FACILITIES AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE			
8	APPROPRIATIONS SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SCUTHERMOST VESSEL TERMINAL OTHER THAN THE			
9	CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS			
10	ITS SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW			
11	FACILITY APPROVED BY THE LEGISLATURE.			
12	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)		4,122,600	4,112,100 10,500
13	SOUTHWEST SHORE FACILITIES (7 POSITIONS)		362,100	315,300 46,800
14	ADMINISTRATION (25 POSITIONS)		1,117,200	1,117,200
15	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE.			
16	SOUTHEAST REGION OPERATIONS & MAINTENANCE		4,372,125	4,338,375 33,750
17	AIRPORTS (2 POSITIONS)	222,225		
18	HIGHWAYS (58 POSITIONS)	3,892,725		
19	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORNE BAY/KLAWOCK.			
20	ADMINISTRATION (7 POSITIONS)	257,175		
21	CENTRAL REGION OPERATIONS & MAINTENANCE		14,424,825	14,189,550 235,275
22	AIRPORTS (39 POSITIONS)	2,967,750		
23	HIGHWAYS (138 POSITIONS)	10,678,125		
24	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ALEKNAGIK/DILLINGHAM ROAD.			
25	ADMINISTRATION (26 POSITIONS)	778,950		
26	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		5,259,075	5,218,575 40,500
27	AIRPORTS (4 POSITIONS)	482,175		
28	HIGHWAYS (68 POSITIONS)	4,505,250		
29	ADMINISTRATION (8 POSITIONS)	271,650		
30	INTERIOR REGION OPERATIONS & MAINTENANCE		8,127,125	7,854,600 282,525
31	AIRPORTS (15 POSITIONS)	1,217,325		
32	THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE COSNA-WIEN LAKE AREA.			
33	HIGHWAYS (116 POSITIONS)	6,482,025		
34	ADMINISTRATION (14 POSITIONS)	437,775		
35	WESTERN REGION OPERATIONS & MAINTENANCE		2,212,075	2,200,875 12,000
36	AIRPORTS (15 POSITIONS)	900,450		
37	HIGHWAYS (19 POSITIONS)	1,064,175		
38	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE ICY VIEW LOOP ROAD, NOME.			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (4 POSITIONS)	248,250			
5	ANCHORAGE INTERNATIONAL AIRPORT		5,750,550		5,750,550
6	FIELD MAINTENANCE (44 POSITIONS)	1,346,700			
7	BUILDING MAINTENANCE (24 POSITIONS)	803,325			
8	SECURITY (51 POSITIONS)	1,494,750			
9	CUSTODIAL (32 POSITIONS)	818,400			
10	ADMINISTRATION (13 POSITIONS)	755,150			
11	EQUIPMENT (16 POSITIONS)	492,225			
12	FAIRBANKS INTERNATIONAL AIRPORT		2,743,575		2,743,575
13	FIELD MAINTENANCE (15 POSITIONS)	574,050			
14	BUILDING MAINTENANCE (6 POSITIONS)	464,625			
15	SECURITY (41 POSITIONS)	1,217,250			
16	CUSTODIAL (8 POSITIONS)	187,050			
17	ADMINISTRATION (9 POSITIONS)	300,600			
18	HIGHWAY DESIGN & CONSTRUCTION		1,119,525	1,119,525	
19	ADMINISTRATION (2 POSITIONS)	94,425			
20	DIRECTOR (3 POSITIONS)	106,500			
21	DESIGN (12 POSITIONS)	418,200			
22	CONSTRUCTION (13 POSITIONS)	500,400			
23	AVIATION DESIGN & CONSTRUCTION		382,425	157,500	224,925
24	DESIGN (5.2 POSITIONS)	163,950			
25	CONSTRUCTION (4.2 POSITIONS)	126,000			
26	DIRECTOR (2.3 POSITIONS)	92,475			
27	STATE BOND COMMITTEE				
28	DEBT SERVICE		23,394,200	21,451,800	1,942,400
29	HIGHWAYS	11,177,600			
30	MARINE TRANSPORTATION	4,211,700			
31	AVIATION	8,004,900			
32		*****			
33		***** GENERAL GOVERNMENT *****			
34		*****			
35	OFFICE OF THE GOVERNOR				
36	EXECUTIVE OPERATIONS		7,226,400	7,022,800	263,600
37	EXECUTIVE OFFICE (40 POSITIONS)	1,909,700			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLEGATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	181,200			
5	CONTINGENCY FUND	250,000			
6	PCLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	858,600			
7	GROWTH POLICY COUNCIL (3 POSITIONS)	319,300			
8	BUDGET & MANAGEMENT (20 POSITIONS)	733,600			
9	EXECUTIVE MANSION (4 POSITIONS)	121,000			
10	TELECOMMUNICATIONS (8 POSITIONS)	584,700			
11	LIEUTENANT GOVERNOR (7 POSITIONS)	482,800			
12	ELECTIONS (17 POSITIONS)	1,450,000			
13	VOLUNTEER ACTION (2 POSITIONS)	77,200			
14	PUBLIC OFFICES COMMISSION (8 POSITIONS)	318,300			
15	DEPARTMENT OF ADMINISTRATION				
16	EXECUTIVE ADMINISTRATION		2,488,000	2,488,000	
17	OFFICE OF THE COMMISSIONER (5 POSITIONS)	919,000			
18	INTERNAL AUDIT (14 POSITIONS)	482,700			
19	ADMINISTRATIVE SERVICES (12 POSITIONS)	354,700			
20	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	651,600			
21	PERSONNEL (69 POSITIONS)		2,248,200	2,248,200	
22	ACCOUNTING		1,227,700	1,227,700	
23	PRE-AUDIT (10 POSITIONS)	257,900			
24	ACCOUNTING SERVICES (7 POSITIONS)	257,100			
25	PAYROLL ACCOUNTING (17 POSITIONS)	457,000			
26	ADMINISTRATION & SUPPORT (5 POSITIONS)	255,700			
27	GENERAL SERVICES		3,354,200	2,015,700	1,338,500
28	PURCHASING (24 POSITIONS)	786,000			
29	PROPERTY MANAGEMENT (5 POSITIONS)	151,000			
30	RISK MANAGEMENT (4 POSITIONS)	173,600			
31	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	371,000			
32	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600			
33	ARCHIVES (12 POSITIONS)	567,300			
34	LEASING & FACILITIES (4 POSITIONS)	137,700			
35	DATA PROCESSING		4,608,900	3,776,500	832,400
36	SERVICES TO ADMINISTRATION (18 POSITIONS)	518,300			
37	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	3,151,200			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	STATE TELECOMMUNICATIONS NETWORK	240,800			
5	CONSULTANT SERVICES (4 POSITIONS)	150,300			
6	ADMINISTRATION & SUPPORT (12 POSITIONS)	548,300			
7	LABOR RELATIONS AGENCY		55,000	55,000	
8	RETIREMENT & BENEFITS		1,424,000	157,500	1,266,500
9	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12 POSITIONS)	644,300			
10	TEACHERS RETIREMENT SYSTEM (12 POSITIONS)	575,900			
11	OTHER BENEFITS (6 POSITIONS)	203,800			
12	DEPARTMENT OF LAW				
13	LEGAL SERVICES		4,846,100	3,498,700	1,347,400
14	LEGAL SERVICES (90 POSITIONS)	4,056,100			
15	INTERSTATE COMMERCE COMMISSION CONTINUATION	750,000			
16	DEPARTMENT OF REVENUE				
17	REVENUE OPERATIONS		5,773,800	5,273,400	500,400
18	AUCIT (71 POSITIONS)	2,480,800			
19	PETROLEUM REVENUE (16 POSITIONS)	869,600			
20	ENFORCEMENT (37 POSITIONS)	1,206,700			
21	TREASURY MANAGEMENT (21 POSITIONS)	1,216,700			
22	REVENUE ADMINISTRATION		2,174,300	2,174,300	
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	557,400			
24	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,616,900			
25	DEPARTMENT OF PUBLIC SAFETY				
26	BUILDING SECURITY (5 POSITIONS)		177,800	177,800	
27	DEPARTMENT OF TRANSPORTATION				
28	PUBLIC FACILITIES DESIGN & CONSTRUCTION		541,425	541,425	
29	CONSTRUCTION (6 POSITIONS)	167,775			
30	ADMINISTRATION (4 POSITIONS)	127,125			
31	DESIGN (9 POSITIONS)	246,525			
32	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		7,696,650	6,806,700	889,950
33	SOUTHEASTERN M & O (40 POSITIONS)	2,771,625			
34	CENTRAL M & O (31 POSITIONS)	1,719,000			
35	INTERIOR M & O (25 POSITIONS)	1,927,125			
36	WESTERN M & O (3 POSITIONS)	349,950			
37	SOUTHCENTRAL M & O (19 POSITIONS)	928,950			
38	COMMUNICATIONS		1,227,900	1,210,875	17,025

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUPPORT TO STATE AGENCIES (29 POSITIONS)	1,068,225		
5	REMOTE VILLAGE RADIO (3 POSITIONS)	159,675		
6	FACILITIES PLANNING & RESEARCH		767,325	767,325
7	PROCUREMENT POLICY (16 POSITIONS)	604,650		
8	RESEARCH AND DEVELOPMENT (2 POSITIONS)	87,300		
9	OFFICE OF DEPUTY COMMISSIONER (2 POSITIONS)	75,375		
10	STATE EQUIPMENT FLEET		8,829,150	8,829,150
11	CENTRAL DISTRICT (60 POSITIONS)	3,120,225		
12	INTERIOR DISTRICT (46 POSITIONS)	2,604,675		
13	SOUTHEASTERN DISTRICT (21 POSITIONS)	964,425		
14	WESTERN DISTRICT (9 POSITIONS)	442,125		
15	SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,494,900		
16	ADMINISTRATION & SUPPORT (6 POSITIONS)	202,800		
17	LEGISLATURE			
18	BUDGET & AUDIT COMMITTEE		2,451,900	2,451,900
19	LEGISLATIVE AUDIT (40 POSITIONS)	1,583,600		
20	LEGISLATIVE FINANCE (20 POSITIONS)	743,300		
21	COMMITTEE EXPENSES (2 POSITIONS)	125,000		
22	LEGISLATIVE COUNCIL		7,133,500	7,003,500 50,000
23	SALARIES & ALLOWANCES (60 POSITIONS)	1,169,700		
24	LEADERSHIP (9 POSITIONS)	350,400		
25	LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)	166,100		
26	LAA ADMINISTRATIVE SERVICES (20 POSITIONS)	1,155,100		
27	LAA RESEARCH SERVICES (12 POSITIONS)	523,900		
28	LAA LEGAL SERVICES (14 POSITIONS)	724,700		
29	SESSION EXPENSES	2,067,600		
30	COUNCIL & SUBCOMMITTEES	540,000		
31	OFFICE SPACE RENTAL	323,000		
32	EQUIPMENT ACCOUNT	113,000		
33	OFFICE OF OMBUDSMAN (14 POSITIONS)		640,500	640,500
34	* SEC. 9 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS			
35	SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH			
36	AS CL.10.070(C) UNLESS OTHERWISE NOTED.			

1 (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4				
5				
6				
7	DEPARTMENT OF EDUCATION			
8	RURAL SCHOOL MISCELLANEOUS UPGRADES	250,000	250,000	
9	SEWARD SKILL CENTER			
10	FORTY-PERSON DORMITORY	275,000	275,000	
11	PUBLIC BROADCASTING COMMISSION			
12	HOMER AM RADIO STATION	61,000	61,000	
13	MCGRATH AM RADIO STATION	40,000	40,000	
14	SAND POINT AM RADIO STATION	40,000	40,000	
15	COMMUNITY TV RELAY STATION-CCOPER LANDING	20,000	20,000	
16	MINI-TV: SELAWIK, BUCKLAND, DEERING	45,000	45,000	
17	MINI-TV: KOLIGANEK, DILLINGHAM, KYLK	58,000	58,000	
18	PUBLIC STUDIO-KDLG-DILLINGHAM	150,000	150,000	
19	STATE MUSEUMS			
20	MUSEUM ACQUISITIONS	50,000	50,000	
21	JUNEAU MUSEUM STORAGE ANNEX	112,400	112,400	
22	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT	49,000	49,000	
23	HAINES-SHELDON MUSEUM CONSTRUCTION	92,100	92,100	
24	VISUAL ARTS CENTER BUILDING RELOCATION-ANCHORAGE	285,000	285,000	
25	TRANSPORTATION MUSEUM-PALMER	85,000	85,000	
26	STATE LIBRARIES			
27	VIDEO DUBBING BANK	33,900	33,900	
28	FILM ACQUISITION	75,000	75,000	
29	PARE ALASKANA	10,000	10,000	
30	INSTITUTE OF NATIVE ARTS	100,000	100,000	
31	SITKA RUSSIAN CHURCH-ICON RESTORATION	40,000	40,000	
32	PRINTING & PUBLICATION-EARNEST GRUENING BIOGRAPH	35,000	35,000	
33	DEPARTMENT OF TRANSPORTATION			
34	LOWER KUSKOKWIM AREA			
35	BETHEL (KILBUCK SCHOOL) UPGRADE	40,000	40,000	
36	KONGIGANAK CODE UPGRADE	30,000	30,000	
37	BETHEL KOBUK WATER & SEWER TO PORTABLES	80,000	80,000	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KONGIGANAK RENOVATION-OLD SCHOOL		50,000	50,000	
5	KUSPUK REAA				
6	CROOKED CREEK ELECTRICAL UPGRADE		12,500	12,500	
7	KALSKAG ELEMENTARY SEWER		60,000	60,000	
8	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT		60,000	60,000	
9	RED DEVIL SEWER IMPROVEMENTS		60,000	60,000	
10	CHUATHBULUK SCHOOL GENERATOR UNITS		14,000	14,000	
11	LAKE & PENINSULA REAA				
12	EGEGIK SCHOOL SEWER IMPROVEMENTS		10,000	10,000	
13	PERRYVILLE ELEMENTARY SCHOOL RENOVATION		16,000	16,000	
14	IDITAROD REAA				
15	HOLY CROSS OIL STORAGE TANK		60,000	60,000	
16	MCGRATH SCHOOL ROOF RENOVATION		60,000	60,000	
17	MCGRATH ELEMENTARY & SECONDARY		20,000	20,000	
18	TAKOTNA OIL STORAGE		11,000	11,000	
19	TELIDA OIL STORAGE TANK		15,000	15,000	
20	LIME VILLAGE OIL STORAGE TANK		15,000	15,000	
21	TAKOTNA SEWER/WATER/IMPROVEMENTS		11,000	11,000	
22	YUKON KUYUKUK REAA				
23	TANANA ELEMENTARY UPGRADING		100,000	100,000	
24	YUKON FLATS REAA				
25	BIRCH CREEK WATER & SEWER SYSTEM		25,000	25,000	
26	CIRCLE WATER & SEWER SYSTEM		25,000	25,000	
27	GYMNASIUM IMPROVEMENTS-FT YUKON		37,500	37,500	
28	RAMPART WATER & SEWER SYSTEM		25,000	25,000	
29	DELTA/GREELY REAA PLAYGROUND				
30	DELTA PLAYGROUND IMPROVEMENTS		40,000	40,000	
31	ALASKA GATEWAY REAA				
32	TGK ROOF REPAIR		25,000	25,000	
33	CHATFAM REAA				
34	ANGOON RETAINING WALL		10,000	10,000	
35	ANGOON SECONDARY PLAYGROUND		20,000	20,000	
36	GLSYAVUS ADDITIONAL CLASSROOM		15,000	15,000	
37	TENAKEE WATER & SEWER IMPROVEMENTS		15,000	15,000	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HAINES BOROUGH SCHOOLS				
5	VOCATIONAL EDUCATION BUILDING		245,000	245,000	
6					
7	TWIN HILLS SCHOOL RECONSTRUCTION-FIRE INS. CLIFFE		200,000	200,000	
8					
9	GALENA SCHOOLS-UTILIDOOOR		155,000	155,000	
10		* * * * *			
11		* * * * * UNIVERSITY OF ALASKA * * * * *			
12		* * * * *			
13	UNIVERSITY OF ALASKA				
14	PLANNING STUDIES				
15	ARCHITECTURAL BARRIERS STUDY-STATEWIDE		75,000	75,000	
16	CAMPUS/EXTENSION CENTER MASTER PLANS-SPACE USE		100,000	100,000	
17	WAMI-RURAL MEDICAL PROG-FEASIBILITY STUDY		20,000	20,000	
18	LIBRARY ACQUISITIONS				
19	LIBRARY BOOKS-FAIRBANKS CAMPUS		245,000	245,000	
20	LIBRARY BOOKS-ANCHORAGE CAMPUS		500,000	500,000	
21	LIBRARY BOOKS-JUNEAU CAMPLS		38,400	38,400	
22	PARKING/ROADS				
23	UAJ/JCCC-BILL RAY CENTER PARKING LCT IMPROVEMENT		100,000	100,000	
24	ACCESS RD/PARKING LOT-SITKA		175,000	175,000	
25	EQUIPMENT				
26	FAIRBANKS LIBRARY		52,000	52,000	
27	ANCHORAGE CAMPUS-PHYSICAL PLANT		57,000	57,000	
28	ANCHORAGE CC-INSTRUCTION		39,900	39,900	
29	KENAI PENINSULA CC-PETROLEUM		80,700	80,700	
30	ANCHORAGE CAMPUS-MEDIA SERVICES		200,000	200,000	
31	KENAI PENINSULA CC-MECHANICAL SHOP		43,300	43,300	
32	REMODEL/CONSTRUCT				
33	SEWAGE FACILITY-PALMER AGRICULTURAL EXPMT STA		80,000	80,000	
34	STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN		50,000	50,000	
35	STORAGE OF HAZARDOUS CHEMICALS-FRENKS AG EXP STN		30,000	30,000	
36	REPLACE CHAPMAN BUILDING ROOF-UAF		45,000	45,000	
37	RENOVATE AGRICULTURAL EXPER STA BLCGS-FAIRBANKS		70,000	70,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 IRVING BUILDING RENOVATION-FAIRBANKS		39,800	39,800	
5 REMODEL RARE BOOK AREA-FAIRBANKS LIBRARY		100,000	100,000	
6 * * * * *	* * * * *			
7 * * * * * SOCIAL SERVICES * * * * *				
8 * * * * *	* * * * *			
9 DEPARTMENT OF ADMINISTRATION				
10 SITKA PIONEERS HOME GREENHOUSE		35,000	35,000	
11 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12 HOPE COTTAGE		620,000	620,000	
13 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
14 CHEVAK YOUTH RECREATION CENTER		8,000	8,000	
15 MOUNTAIN VIEW HOUSING GREENHOUSE-JUNEAL		10,000	10,000	
16 * * * * *	* * * * *			
17 * * * * * HEALTH * * * * *				
18 * * * * *	* * * * *			
19 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20 TOK X-RAY MACHINE		25,000	25,000	
21 ALASKA PSYCHIATRIC INSTITUTE		186,000	186,000	
22 CARPETING	30,000			
23 STORAGE SHED	60,000			
24 LIGHTING FIXTURES	71,000			
25 EXTERIOR PAINTING	37,000			
26 CLIMATE CONTROL	20,000			
27 WASTE INCINERATOR	18,000			
28 SHISHPAREF CLINIC		65,300	65,300	
29 MOUNTAIN VILLAGE CLINIC		100,000	100,000	
30 FORT YUKON CLINIC		100,000	100,000	
31 TOK CLINIC		100,000	100,000	
32 SELDEVIA CLINIC		100,000	100,000	
33 DILLINGHAM AMBULANCE		32,100	32,100	
34 KIPNUK CLINIC		100,000	100,000	
35 BETHEL NURSING HOME		12,500	12,500	
36 LAKE PENINSULA HOSPITAL FEASIBILITY STUDY		25,000	25,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	* * * * *	* * * * *			
5	* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
6	* * * * *	* * * * *			
7	DEPARTMENT OF NATURAL RESOURCES				
8	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING		2,027,400		2,027,400
9	GEOLOGICAL/GEOPHYSICAL SURVEY-CIL/GAS CONSERVATN				
10	ADDITION TO BUILDING		25,000	25,000	
11	DIVISION OF PARKS				
12	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	275,400			
13	REPAIR/EXPAND SILVER KING WAYSIDE	424,600			
14	EXPAND IZAAK WALTON WAYSIDE	147,800			
15	KING MOUNTAIN WAYSIDE-ERCSIGN PRTECTION	75,000			
16	PARKS RESTROOMS--ALTER FGR HANDICAPPED PERSONS	52,000			
17	STATE WIDE BIKE TRAILS & FOOTPATHS		200,000	200,000	
18	RIKA'S LANDING ROADHOUSE	25,000			
19	TOTEM BIGHT STATE HISTORIC PARK	160,300			
20	EXPAND/REFURBISH HIGHWAY ROADSIDES	333,400			
21	MIRROR LAKE WAYSIDE-RECONSTRUCTION	245,700			
22	CASTLE HILL LANDSCAPING-SITKA		60,000	60,000	
23	SHELTER CABINS-NOME, KCTZEBUE, BARRON		45,000	45,000	
24	PARK LAND ACQUISITION-ANCHORAGE		200,000	200,000	
25	STATE PARKS CABINS		25,000	25,000	
26	CHILDREN'S ZOO-ANCHORAGE		35,000	35,000	
27	WAYSIDE MASTER PLAN-SOUTHCENTRAL		100,000	100,000	
28	ST. JAMES MISSION REHABILITATION-TANANA		50,000	50,000	
29	DEPARTMENT OF FISH & GAME				
30	FISHERIES RESOURCES CONSERVATION				
31	KODIAK SHELLFISH POT REPLACEMENT	36,000			
32	TUTKA LAGOON BUNKHOUSE	100,000			
33	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000			
34	COMMUNICATIONS EQUIPMENT	90,700			
35	KENAI SALMON TRAP FEASIBILITY STUDY	50,000			
36	FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000			
37	IGIUGIG FIELD STATION RESTORATION	27,500			
30			1,856,700	577,000	1,279,700

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000			
5	ARCTIC INVENTORY & CATALOGGING AIRPLANE	75,000			
6	DEER MOUNTAIN HATCHERY EQUIPMENT	82,700			
7	TAGGING EQUIPMENT SOUTHEAST	17,500			
8	TAGGING EQUIPMENT CENTRAL	17,500			
9	HIDDEN FALLS HYDRO POWER GENERATION	650,000			
10	EAST CREEK HATCHERY ACCESS ROAD	92,000			
11	EEAVER FALLS SHORT-TERM REARING EXPANSION	76,000			
12	FISH TRANSPORT UNIT	96,000			
13	WALK-IN FREEZERS--SOUTH CENTRAL	41,000			
14	CANNERY CREEK HATCHERY	129,800			
15	YUKON RIVER SONAR COUNTERS		220,000	220,000	
16	WHITEFISH STUDY-KOBUK/SELAWIK RIVERS		30,000	30,000	
17	FISH COUNTER-NUSHAGAK		100,000	100,000	
18	FUNNY RIVER ACCESS ACQUISITION		110,000	110,000	
19	FISH HATCHERY STUDY-AVCP		37,500	37,500	
20	RIFLE RANGE-SITKA		5,000	5,000	
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
22	COASTAL PROTECTION FUND				
23	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000
24	CITY DUMP RELOCATION-OILLINGHAM		250,000	250,000	
25	WATER SYSTEM-BETTLES FIELD		8,000	8,000	
26	WATER AND SEWER FACILITIES-CANTWELL		40,000	40,000	
27	WATER STUDY - EAGLE RIVER		75,000	75,000	
28	SOLID WASTE DISPOSAL - ANDERSON		20,000	20,000	
29		*****			
30		***** PUBLIC PROTECTION *****			
31		*****			
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
33	ALASKA PUBLIC UTILITIES				
34	TEST EQUIPMENT		25,000	25,000	
35	COMPUTER-BASED INFORMATION SYSTEM		127,500	127,500	
36	MEDICAL MALPRACTICE LIABILITY				
37	REVOLVING LOAN FUND		1,500,000	1,500,000	



1 DEVELOPMENT (CONT.)			APPRPRIATION	APPROPRIATION	FUND SOURCES
2		ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4		* * * * *			
5		* * * * * DEVELOPMENT * * * * *			
6		* * * * *			
7	DEPARTMENT OF REVENUE				
8	ALASKA MUNICIPAL BOND BANK RESERVE		500,000	500,000	
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	STATE PATCH FOR FEDERAL SECTION 304 FUNDS				
11	PUBLIC WORKS GRANTS/BUSINESS LOANS		675,000	125,000	500,000
12	ALASKA HOUSING FINANCE CORPORATION				
13	MORTGAGE INSURANCE RESERVE FUND		2,880,000	2,880,000	
14	ALASKA POWER AUTHORITY		470,000		470,000
15	DEPARTMENT OF NATURAL RESOURCES				
16	RED MEAT PROJECT		113,100	113,100	
17	AGRICULTURAL LOANS		200,000		200,000
18	STATE FAIRS				
19	PALMER		55,000	55,000	
20	KODIAK		12,000	12,000	
21	NINILCHIK		12,000	12,000	
22	SOUTHEAST ALASKA		12,000	12,000	
23	TANANA VALLEY		55,000	55,000	
24	YUKON-KUSKOKWIM		17,000	12,000	
25	AGRICULTURAL DEVELOPMENT PLANNING FOUNDATION		10,000	10,000	
26	REGIONAL LEARNING CENTER-GALENA		25,000	25,000	
27	NANA DEVELOPMENT CORPORATION				
28	REINDEER FEED STUDY		100,000	100,000	
29	FAIRGROUND WATER AND SEWER-FAIRBANKS		200,000	200,000	
30	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
31	FIRE HALL RENOVATION-ANDERSON		20,000	20,000	
32	FIRE PUMPER TRUCK-TOK		60,000	60,000	
33	FIRE PUMPER TRUCK-KLAWOCK		50,600	50,600	
34	FIRE ALARM SYSTEM - KLAWOCK		6,000	6,000	
35	DIKE - ANIAK		50,000	50,000	
36	VARIOUS DREDGING PROJECTS		75,000	75,000	
37	SERPENTINE HOT SPRINGS FACILITY-SHISHAREF		25,000	25,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	DITCHING SYSTEM-ANDERSON		20,000	20,000	
5	BACKHCE - KLAUOCK		27,000	27,000	
6	ELECTRICAL PROJECT-NIKOLAI		50,000	50,000	
7	ELECTRICAL PROJECT-KWIGILLINGOK		50,000	50,000	
8	ELECTRICAL PROJECT-RUBY		50,000	50,000	
9	ERLSIGN CONTROL - EGEGIK		50,000	50,000	
10	CRAWLER TRACTOR - CRAIG		50,000	50,000	
11	COMMUNITY CENTER - NENANA		50,000	50,000	
12	DEPARTMENT OF TRANSPORTATION				
13	WATER & HARBORS FACILITIES		2,858,000	2,858,000	
14	CORDOVA HARBOR FACILITIES	325,000			
15	PGMER HARBOR FACILITIES	270,000			
16	SKAGWAY HARBOR FACILITIES	435,000			
17	SMALL HARBOR ELECTRICAL	53,000			
18	MANZANITA BAY FLOAT	53,000			
19	LETNIKOF COVE FACILITIES	54,000			
20	KENAI HARBOR FACILITIES	163,000			
21	VALDEZ HARBOR FACILITIES	270,000			
22	CRAIG HARBOR FACILITIES	215,000			
23	KLAUOCK HARBOR FACILITIES	108,000			
24	HYDABURG HARBOR FACILITIES	380,000			
25	FELM BAY FLOAT	37,000			
26	LORING FLOAT	21,000			
27	TAKU HARBOR FLOAT	81,000			
28	NOME HARBOR DREDGING	2,500			
29	EMERGENCY REPAIRS	90,500			
30	ADMINISTRATION, PLANNING, ENGINEERING	300,000			
31	HAINES HARBOR PROJECT		463,100	463,100	
32	BARGE PORT FACILITY-NOME		267,500	267,500	
33	COCK FEASIBILITY STUDY-NAKNEK		30,000	30,000	
34	JUNEAU SMALL BOAT HARBOR CONSTRUCTION		100,000	100,000	
35	COCK FACILITY WAREHOUSE - BETHEL		600,000	600,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4		* * * * *			
5		* * * * * TRANSPORTATION * * * * *			
6		* * * * *			
7	DEPARTMENT OF TRANSPORTATION				
8	TRANSPORTATION SYSTEMS PLANNING		3,708,700		3,708,700
9	HIGHWAY RESEARCH PROGRAM		600,000		600,000
10	TRANSPORTATION PROJECTS PLANNING		760,000		760,000
11	SEWARD HIGHWAY	114,400			
12	GLENN HIGHWAY	96,800			
13	CENALI HIGHWAY	87,100			
14	TAYLOR HIGHWAY	159,700			
15	ANCHORAGE CAR POOL PROGRAM	82,000			
16	NEW VESSEL	220,000			
17	CENTRAL REGION				
18	AVIATION PROJECTS		20,530,000		20,530,000
19	HIGHWAY PROJECTS		69,497,500		69,497,500
20	RECONDITION GRAVEL ROADS		551,000	551,000	
21	WHITTIER FERRY TRANSFER BRIDGE		60,000	60,000	
22	MCGRATH ROADS		150,000	150,000	
23	SAND POINT AIRPORT		50,000	50,000	
24	NAKNEK BEACH ACCESS ROAD		75,000	75,000	
25	NAPAKIAK ROAD		250,000	250,000	
26	KUSKOKWIM HAUL ROAD		137,500	137,500	
27	NAKNEK RIVER CROSSING STUDY		200,000	200,000	
28	TYONEK AIR STRIP		100,000	100,000	
29	LAZY MOUNTAIN/HOLLYWOOD & VINE ROADS-PALMER		450,000	450,000	
30	CIL WELL ROAD UPGRADE		50,000	50,000	
31	ANCHORAGE BIKE TRAILS		200,000	200,000	
32	GLENN HIGHWAY/PETERS CREEK ROAD IMPROVEMENTS		110,000	110,000	
33	TWIN HILLS ROAD		200,000	200,000	
34	INTERIOR REGION				
35	AVIATION PROJECTS		4,590,000		4,590,000
36	HIGHWAY PROJECTS		45,302,000		45,302,000
37	STEESE HIGHWAY SEAL COAT		200,000	200,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	CALE & DAVIS ROAD SEAL CCAT		75,000	75,000	
5	AIRPORT MAINTENANCE EQUIPMENT		250,000	250,000	
6	HIGHWAY MAINTENANCE EQUIPMENT		40,000	40,000	
7	UMIAT AIRPORT SHOP		260,000	260,000	
8	NULATO ROAD IMPROVEMENTS		175,000	175,000	
9	SOUTHEAST REGION				
10	AVIATION PROJECTS		3,525,000		3,525,000
11	HIGHWAY PROJECTS		21,713,400		21,713,400
12	MARINE PROJECTS		2,324,000		2,324,000
13	HIGHWAY MAINTENANCE EQUIPMENT		85,000	85,000	
14	FERRY TRANSFER BRIDGE MAINTENANCE		145,000	145,000	
15	KAKE & HOONAH REPAIRS		60,000	60,000	
16	KETCHIKAN SEAPLANE PULL-OUT		160,000	160,000	
17	ROGSEVELT DRIVE IMPROVEMENTS KETCHIKAN		210,000	210,000	
18	WESTERN REGION				
19	AVIATION PROJECTS		6,320,000		6,320,000
20	HIGHWAY PROJECTS		10,155,200		10,155,200
21	BARGE DOCK WALKWAY, KIANA		5,000	5,000	
22	KOTZEBUE BIKE TRAILS		40,000	40,000	
23	NOATAK/KOBUK AREA EROSION CONTROL STUDY		10,000	10,000	
24	SOUTH CENTRAL REGION				
25	AVIATION PROJECTS		2,300,000		2,300,000
26	HIGHWAY PROJECTS		26,368,800		26,368,800
27	MARINE PROJECTS		176,000		176,000
28	ANCHORAGE INTERNATIONAL AIRPORT		4,930,000		4,930,000
29	LAKE HOOD SERVICE ROAD	300,000			
30	REHABILITATE RUNWAY 6L	3,000,000			
31	MISCELLANEOUS IMPROVEMENTS	530,000			
32	SOUTH AIRPORT TAXIWAY	1,100,000			
33	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000
34	NE LAND ACQUISITION	2,600,000			
35	MISCELLANEOUS IMPROVEMENTS	260,000			
36	USPS ACCESS ROAD	270,000			
37	STATEWIDE AVIATION PROGRAMS				
38	EQUIPMENT STORAGE BUILDINGS		725,000		225,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	SEAL COATING		1,800,000		1,800,000
5	HELICOPTER TRANSPORTATION STUDY		500,000	500,000	
6	STATENIDE HIGHWAY PROGRAMS		41,181,300		41,181,300
7	SAFETY IMPROVEMENTS	8,260,200			
8	SAFE OFF-SYSTEM ROADS	16,675,500			
9	GASTINEAU CHANNEL BRIDGE	12,422,300			
10	LAKINA RIVER BRIDGE	916,700			
11	KENNECOTT RIVER BRIDGE	2,475,400			
12	COPPER RIVER HIGHWAY	431,200			
13	STATENIDE MARINE PROGRAMS				
14	FERRY DOORS AND CAR DECKING		300,000	300,000	
15	SALT WATER PIPING REPLACEMENT		350,000	350,000	
16	ELECTRICAL SYSTEMS		100,000	100,000	
17	REPOWER MATANUSKA		5,280,000		5,280,000
18	SEWAGE TREATMENT SYSTEMS		1,320,000		1,320,000
19		*****	*****		
20		*****	GENERAL GOVERNMENT *****		
21		*****	*****		
22	DEPARTMENT OF ADMINISTRATION				
23	DATA PROCESSING FACILITIES				
24	ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600	
25	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL		789,700	789,700	
26	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION		130,000		130,000
27	DEPARTMENT OF REVENUE				
28	POSITIONS, RURAL RELOCATION STUDY		10,000	10,000	
29	DEPARTMENT OF TRANSPORTATION				
30	COMMUNICATIONS		479,800	479,800	
31	REPLACEMENT OF MOBILE RADIOS	344,800			
32	CATA ACQUISITION SYSTEM	35,000			
33	MICROWAVE SITES	100,000			
34	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND		8,891,300		8,891,300
35	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL		124,800	124,800	
36	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000			
37	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800			
38	BUILDING & EQUIPMENT SERVICES		1,043,000	1,043,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
5	ROOF RENOVATION & REPAIR	200,000			
6	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			
7	PAINTING STATE FACILITIES	110,000			
8	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000			
9	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000			
10	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE		3,000	3,000	
11	LEGISLATURE				
12	LEGISLATIVE COUNCIL				
13	JOINT LAND USE PLANNING COMMISSION SEMINAR		17,000	17,000	
14	CAPITOL-RECARPET SECOND FLOOR HALLWAY		8,000	8,000	

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMERGENCY HEATING SYSTEM REPAIRS	77,000			
5	ROOF RENOVATION & REPAIR	200,000			
6	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	400,000			
7	PAINTING STATE FACILITIES	110,000			
8	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000			
9	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000			
10	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE		3,000	3,000	
11	LEGISLATURE				
12	LEGISLATIVE COUNCIL				
13	JOINT LAND USE PLANNING COMMISSION SEMINAR		17,000	17,000	
14	CAPITOL-RECARPET SECOND FLOOR HALLWAY		8,000	8,000	

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1 \* SEC. 10 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS  
 2 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	18,639,400
5	GENERAL FUND MATCH	652,500
6	GENERAL FUND	308,764,200
7	INTER-AGENCY RECEIPTS	1,607,100
8	PROGRAM RECEIPTS	941,100
9	SCHOOL FUND (CIGARETTE TAX)	2,503,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
11	PUBLIC LAW 81-874/GENERAL FUND	17,684,200
12	STUDENT REVOLVING LOAN FUND	1,400,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TCTAL FUNDING ***	352,527,000

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	36,448,600
17	GENERAL FUND MATCH	2,183,000
18	GENERAL FUND	66,856,100
19	INTER-AGENCY RECEIPTS	168,200
20	PROGRAM RECEIPTS	3,913,600
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,225,900
22	OVERHEAD, UNIVERSITY OF ALASKA	3,193,200
23	RESTRICTED RECEIPTS, U OF A	11,344,700
24	*** TCTAL FUNDING ***	130,337,300

25 SOCIAL SERVICES

26	FEDERAL RECEIPTS	55,543,100
27	GENERAL FUND MATCH	12,606,900
28	GENERAL FUND	47,983,500
29	INTER-AGENCY RECEIPTS	2,989,100
30	PROGRAM RECEIPTS	923,800
31	TITLE 20	4,400,000
32	*** TCTAL FUNDING ***	124,446,400

33 HEALTH

34	FEDERAL RECEIPTS	30,222,100
35	GENERAL FUND MATCH	5,908,400
36	GENERAL FUND	36,027,700
37	INTER-AGENCY RECEIPTS	7,243,100
38	PROGRAM RECEIPTS	153,500

1	HEALTH (CONT.)	
2	FEDERAL REVENUE SHARING FUND	6,877,500
3	*** TCTAL FUNDING ***	86,427,300
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	10,406,400
6	GENERAL FUND MATCH	1,852,500
7	GENERAL FUND	56,377,400
8	INTER-AGENCY RECEIPTS	356,800
9	FISH AND GAME FUND	4,930,200
10	PROGRAM RECEIPTS	2,960,700
11	MARINE/COASTAL PROTECTION FUND	951,000
12	*** TOTAL FUNDING ***	77,875,000
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	4,792,300
15	GENERAL FUND MATCH	2,054,800
16	GENERAL FUND	18,758,400
17	PROGRAM RECEIPTS	1,205,300
18	SECOND INJURY FUND RESERVE ACCUNT	443,700
19	DISABLED FISHERMANS RESERVE ACCUNT	256,300
20	*** TCTAL FUNDING ***	27,630,800
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	2,567,800
23	GENERAL FUND MATCH	387,000
24	GENERAL FUND	78,708,700
25	INTER-AGENCY RECEIPTS	181,100
26	PROGRAM RECEIPTS	365,200
27	*** TCTAL FUNDING ***	82,209,800
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	863,000
30	GENERAL FUND MATCH	307,000
31	GENERAL FUND	48,372,200
32	INTER-AGENCY RECEIPTS	843,700
33	AGRICLLTURAL LOAN FUND	160,700
34	PROGRAM RECEIPTS	532,300
35	SURPLUS PROPERTY REVOLVING FUND	241,700
36	VETERANS REVOLVING LOAN FUND	1,479,500
37	RENEWABLE RESOURCE DEVELOPMENT FUND	700,000
38	*** TOTAL FUNDING ***	53,495,600

1	TRANSPORTATION	
2	GENERAL FUND	115,518,700
3	INTER-AGENCY RECEIPTS	210,800
4	INTERNATIONAL AIRPORT REVENUE FUND	14,167,400
5	PROGRAM RECEIPTS	1,130,800
6	*** TCTAL FUNDING ***	131,027,700
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	263,600
9	GENERAL FUND MATCH	151,100
10	GENERAL FUND	52,575,500
11	INTER-AGENCY RECEIPTS	4,140,300
12	FICA ADMINISTRATION FUND ACCOUNT	46,300
13	HIGHWAY WORKING CAPITAL FUND	11,772,200
14	PROGRAM RECEIPTS	37,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	854,500
16	TEACHERS RETIREMENT SYSTEM FUND	826,100
17	*** TCTAL FUNDING ***	71,366,900
18	NEW LEGISLATION	
19	*** TCTAL FUNDING ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	278,355,300
22	GENERAL FUND MATCH	125,000
23	GENERAL FUND	30,562,700
24	HIGHWAY WORKING CAPITAL FUND	8,891,300
25	INTERNATIONAL AIRPORT REVENUE FUND	1,570,000
26	PROGRAM RECEIPTS	130,000
27	MARINE/COASTAL PROTECTION FUND	6,000,000
28	RENEWABLE RESOURCE DEVELOPMENT FUND	3,977,100
29	*** TCTAL FUNDING ***	329,651,400
30	***** TOTAL BUDGET *****	1,466,939,200
31	* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

# MEMORANDUM

## State of Alaska

TO:  Senate Finance Committee  
 House Finance Committee

DEPT. \_\_\_\_\_  
DIV. \_\_\_\_\_  
SEC. \_\_\_\_\_

DATE : 5/4/78

FROM: Pat Williams *Pat W*  
Legislative Finance Division

SUBJECT: Senate - House Comparison  
Operating Budget Summary

Attached is an Operating Budget Summary which compares the Senate figures with that of the House. A summary previously distributed shows the comparison between the Senate and the Governor's operating budgets.

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:41

5/03/78

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
2	OFFICE OF THE GOVERNOR							
	ALASKA HISTORICAL COMMISSION	147.5	170.1	158.5	208.1	193.5	-14.6	-7.0%
6	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	258.3	348.2	250.0	234.3	234.3		
	GRANTS	983.0	1069.0	1069.0	1304.4	1301.7	-2.7	-0.1%
	*** PROGRAM TOTAL ***	1241.3	1417.2	1319.0	1538.7	1536.0	-2.7	-0.1%
	*** AGENCY TOTAL ***	1388.8	1587.3	1477.5	1746.8	1729.5	-17.3	-1.0%
	DEPARTMENT OF ADMINISTRATION							
10	TEACHER RETIREMENT							
	REGULAR TRS STATE	14348.3	17218.2	17218.2	13818.2	14787.4	969.2	7.0%
	DEPARTMENT OF EDUCATION							
	FINANCIAL SUPPORT PROGRAMS							
12	PUPIL TRANSPORTATION-PUBLIC	14371.3	17554.1	17510.1	17210.6	17210.6		
14	PUPIL TRANSPORTATION-PRIVATE	127.2	295.0	339.0	383.0	383.0		
16	REVENUE SHARING 874							
18	DEBT RETIREMENT-LOCAL	11600.0	25553.8	20443.0	25553.8	25553.8		
20	RURAL STUDENT VOCATIONAL PROG.	566.0	560.0	560.0	560.0	560.0		
22	STUDENT LUNCH PRG				3872.1	3872.1		
24	OUT OF DISTRICT STUDENTS							
26	TOBACCO TAX DISTRIBUTION	2104.4	2003.2	2003.2	2003.2	2003.2		
28	RURAL & MILITARY TUITION							
30	SUPPLEMENTAL PROGRAMS	40.0	40.0					
32	LOCAL FORMULA-REAA	9225.5	12083.6	12083.6	8973.7	8973.7		
34	SOS ASHA PAYMENTS	311.0	286.0	286.0	286.0	286.0		
36	BILINGUAL FUND	683.5	724.5	724.5	724.5	724.5		
38	REGIONAL RESOURCE CENTERS	350.0	350.0	350.0	350.0	350.0		
40	FEDERAL PROGRAMS	14215.7	14238.5	14238.5	11530.5	11488.5	-50.0	-0.3%
42	TUITION STUDENTS	3585.8	3944.4	3944.4	3944.4	3944.4		
44	BOARDING HOME GRANTS	2722.8	2886.2	2886.2	2722.8	2886.2	163.4	6.0%
46	STATE CONTRACT PROGRAMS	17391.9	17684.2	17684.2	17684.2	17684.2		
	*** PROGRAM TOTAL ***	77295.1	98203.5	93052.7	95806.8	95920.2	113.4	0.0%
	ADMINISTRATION & PROGRAM SUPPO							
48	ADMINISTRATIVE SERVICES	608.8	711.2	701.2	701.2	701.2		
50	FINANCIAL ACCOUNTING & AUDIT	451.2	387.5	387.5	387.5	387.5		
52	GENERAL OVERHEAD	670.3	611.4	611.4	607.4	611.4	4.0	0.6%
	*** PROGRAM TOTAL ***	1730.3	1710.1	1700.1	1696.1	1700.1	4.0	0.1%
	FOUNDATION PROGRAM COMPONENTS							
56	STUDENT AID SUPPORT	152826.0	153893.9	153215.0	153215.0	153215.0		
58	SPECIAL EDUCATION ADJUSTMENTS	17633.7	21005.6	21005.6	20000.0	20000.0		
60	VOCATIONAL EDUC. ADJUSTMENTS	12255.0	13600.0	13600.0	13600.0	13600.0		
62	BIA TRANSFER UNITS	511.5	800.0	800.0				
64	CORRESPONDENCE STUDY-DOE	830.3	941.0	941.0	941.0	941.0		
66	CORRESPONDENCE STUDY-LOCAL	3003.4	3121.4	3121.4	3121.4	3121.4		
68	COMMUNITY SCHOOLS ADJUSTMENT	1045.9	1212.7	1212.7	1212.7	1212.7		
	*** PROGRAM TOTAL ***	188105.8	194574.6	193895.7	192090.1	192090.1		
	DEPARTMENT OF EDUCATION							
70	CROSS CULTURAL EDUCATION	461.2	304.1	387.7	578.8	664.7	85.9	14.7%
	STUDENT FINANCIAL AID							
74	SCHOLARSHIP LOAN PROGRAM	4420.0	4840.0	4840.0	5000.0	4840.0	-160.0	-3.1%
76	ADMINISTRATION	353.8	538.2	534.9	499.7	499.7		
78	TUITION GRANTS PROGRAM							
	*** PROGRAM TOTAL ***	4773.8	5378.2	5374.9	5499.7	5339.7	-160.0	-2.8%
	POST SECONDARY EDUCATION COMM.							
80	GENERAL ADMINISTRATION	567.1	471.9	453.4	472.2	453.4	-18.8	-4.0%
82	CENTER FOR STAFF DEVELOPMENT	825.9						
84	WICHE	701.3	718.2	715.7	801.5	801.5		
	*** PROGRAM TOTAL ***	2094.3	1190.1	1169.1	1273.7	1254.9	-18.8	-1.5%
	ADULT EDUC & VOC TRAINING							
88	ADULT BASIC EDUCATION	993.4	1106.7	1106.7	1350.0	1104.7	-243.3	-18.0%
90	FIRE SERVICE TRAINING	68.0	72.1	72.1	72.1	72.1		
92	ADULT VOCATIONAL EDUCATION	50.1	103.7	50.1	103.7	50.1	-53.6	-51.6%
94	CETA VOC. ED. GRANTS	169.5	200.0	200.0	200.0	200.0		
96	GRANTS ADMIN.	630.1	648.3	543.1	543.1	543.1		
98	SKILL CENTER	2254.0	2824.7	2467.0	2592.3	2592.3		
	*** PROGRAM TOTAL ***	4165.6	5019.4	4441.0	4861.2	4564.3	-296.9	-6.0%
100	MUSEUMS	531.3	578.9	513.6	658.4	658.4		
	STATE LIBRARY							
104	REGULAR OPERATIONS	1670.6	1791.1	1577.5	1682.0	1701.0	19.0	1.0%
106	ANCHORAGE MEDIA CENTER	408.0	516.5	511.6	511.6	511.6		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:41

5/03/78

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
108	AK HEALTH SCI LIBRAR	5.3	146.7	107.7	122.7	122.7		
	*** PROGRAM TOTAL ***	2083.9	2454.3	2196.8	2316.3	2335.3	19.0	0.7%
112	PUBLIC BROADCASTING COMMISSION	2405.7	325.2	2411.7	2989.6	3085.1	95.5	3.1%
	PROGRAM EVALUATION							
116	K-12 EDUCATION PROGRAM	698.4	838.8	688.8	683.8	688.8		
118	CAREER & VOCATIONAL EDUCATION	626.7	536.5	530.0	530.0	580.0	50.0	9.3%
120	SPECIAL EDUCATION	295.7	313.2	303.3	276.2	276.2		
122	SUPPLEMENTAL PROGRAMS	676.5	715.2	715.2	715.2	715.2		
	*** PROGRAM TOTAL ***	2297.3	2403.7	2237.3	2210.2	2260.2	50.0	2.2%
124	PROFESSIONAL TEACHING PRACTICE	85.8	130.1	130.1	117.2	70.0	-47.2	-40.2%
	EXECUTIVE ADMINISTRATION							
128	COMMISSIONER	539.3	581.0	560.7	564.7	560.7	-4.0	-0.6%
130	PLANNING INFO & RESEARCH	630.1	622.5	592.5	647.5	592.5	-55.0	-8.5%
132	BOARDS & COMMISSIONS	173.0	184.2	184.2	184.2	184.2		
	*** PROGRAM TOTAL ***	1343.2	1387.7	1337.4	1396.4	1337.4	-59.0	-4.1%
134	PROJECT ETA	600.0	1300.0	1300.0	1300.0	1300.0		
	*** AGENCY TOTAL ***	287973.3	314959.9	310148.1	312794.5	312580.4	-214.1	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
138	UNIVERSITY OF ALASKA	9710.5	10194.0	10194.0	10194.0	10194.0		
140	GENERAL EDUCATION	10663.8	12730.7	12730.7	12730.7	12730.7		
142	LIBRARIES	470.4	505.0	505.0	505.0	505.0		
	*** PROGRAM TOTAL ***	20844.7	23429.7	23429.7	23429.7	23429.7		
	***** TOTAL EXPENDITURES	324555.1	357195.1	352273.5	351789.2	352527.0	737.8	0.1%
	***** FUNDING							
	FED. RECEIPT	19079.2	18651.5	18651.5	18660.5	18639.4	-21.1	0.0%
	GENERAL FUND	279466.8	314959.9	309131.5	308629.1	309416.7	787.6	0.2%
	OTHER FUNDS	26009.1	24000.0	24490.5	24499.6	24470.9	-28.7	0.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:41

5/03/78

## \* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF ADMINISTRATION							
146	RURAL SCHL INS RECNSTRUCT FUND RURAL SCHL INS RECNSTRUCT FUND		4000.0	2500.0				
	DEPARTMENT OF EDUCATION							
150	RURAL SCHOOL MISC UPGRADES SKILL CENTER			250.0		250.0	250.0	100.0%
154	PUBLIC BROADCASTING 40-PERSON DCRM		275.0	275.0		275.0	275.0	100.0%
150	HOMER RADIO STATION		61.0			61.0	61.0	100.0%
160	MCGRATH RADIO STATION		40.0	40.0		40.0	40.0	100.0%
162	SAND POINT RADIO STATION		40.0	40.0		40.0	40.0	100.0%
164	BARROW STUDIO/EQUIP		66.0					
166	JUNEAU SATELLITE PAYMENT		25.0					
168	COMM TV RELAY STATION-COOPER L					20.0	20.0	100.0%
170	MINI-TV: SELAWIK, BUCKLAND, DEERI					45.0	45.0	100.0%
172	MINI-TV: KULIGANEK, DILLING, KYUK					58.0	58.0	100.0%
174	PUBLIC STUDIO-KOLG-DILLINGHAM					150.0	150.0	100.0%
	*** PROGRAM TOTAL ***		232.0	80.0		414.0	414.0	100.0%
	STATE MUSEUMS							
178	MUSEUM ACQUISITIONS		50.0	50.0		50.0	50.0	100.0%
180	JUNEAU STORAGE ANNEX		112.4	112.4		112.4	112.4	100.0%
182	MUSEUM CARPET/LIGHTING-JUN.		49.0	49.0		49.0	49.0	100.0%
184	HAINES-SHELDON MUSEUM CONSTRUCT					92.1	92.1	100.0%
186	VISUAL ARTS CENTER BLDG-RELOCA					285.0	285.0	100.0%
188	TRANSPORTATION MUSEUM-PALMER					85.0	85.0	100.0%
	*** PROGRAM TOTAL ***		211.4	211.4		673.5	673.5	100.0%
	STATE LIBRARIES							
192	VIDEO DUBBING BANK		33.9	33.9		33.9	33.9	100.0%
194	FILM ACQUISITION		100.0	75.0		75.0	75.0	100.0%
196	RARE ALASKANA		10.0	10.0		10.0	10.0	100.0%
198	INSTITUTE OF NATIVE ART					100.0	100.0	100.0%
200	SITKA RUSSIAN CHURCH-IKON REST					40.0	40.0	100.0%
202	PRINTING & PUBLICATION-GRUENIN					35.0	35.0	100.0%
	*** PROGRAM TOTAL ***		143.9	118.9		293.9	293.9	100.0%
	*** AGENCY TOTAL ***		862.3	935.3		1906.4	1906.4	100.0%
	DEPARTMENT OF TRANSPORTATION							
	LOWER KUSKOKWIM REAA							
206	BETHEL-KILBUCK CODE UPGRADE		47.2	40.0		40.0	40.0	100.0%
208	BETHEL ELECT LOW VOLTAGE PROTE		100.0					
210	TOOKSOK BAY OIL FILL LINE		35.4					
212	KONGIGANAK UPGRADE		30.0	30.0		30.0	30.0	100.0%
214	BETHEL-KGBJK WATER/SEWER-PORT		80.0	80.0		80.0	80.0	100.0%
216	KONGIGANAK-RENOVATE OLD SCHCOL		50.0	50.0		50.0	50.0	100.0%
218	ATMAUTLUAK WATER		40.0					
220	ATMAUTLUAK PLUMBING		25.0					
222	ATMAUTLUAK SEWER UPGRADE		60.0					
	*** PROGRAM TOTAL ***		467.6	200.0		200.0	200.0	100.0%
	WISPUK REAA							
226	CROOKED CREEK ELECTRICAL UPGRA		25.0	12.5		12.5	12.5	100.0%
228	STONY RIVER ELECT UPGRADE		15.0					
230	KALSKAG SEWER		60.0	60.0		60.0	60.0	100.0%
232	LOWER KALSKAG SEWER		60.0	60.0		60.0	60.0	100.0%
234	SLEETHUTE SCHOOL WELL		30.0					
236	RED DEVIL SEWER		60.0	60.0		60.0	60.0	100.0%
238	CHUATHBULUK GENERATORS		38.0	14.0		14.0	14.0	100.0%
	*** PROGRAM TOTAL ***		288.0	206.5		206.5	206.5	100.0%
	SOUTHWEST REAA							
242	11 SITES-HEATING REPAIRS		110.0					
244	ELECTRICAL UPGRADE 11 SITES		110.0					
246	11 SITES PLAYGROUNDS		275.0					
248	11 WATER/SEWER SITES SW/DIST		165.0					
	*** PROGRAM TOTAL ***		660.0					
	LAKE & PENINSULA REAA							
252	NEWHALEN REST ROOM		45.0					
254	EGEGIK SEWER		10.0	10.0		10.0	10.0	100.0%
256	PERRYVILLE ELEM RENOVATION		16.0	16.0		16.0	16.0	100.0%
	*** PROGRAM TOTAL ***		71.0	26.0		26.0	26.0	100.0%
	ALEUTIAN CHAIN REAA							
260	COLD RAY COVERED PLAY DECK		20.0					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:41

5/03/78

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
264	PRINILUF REAA						
	ST GEORGE HEATING		25.0				
266	ST GEORGE ROOF		20.0				
	*** PROGRAM TOTAL ***		45.0				
	IDITAROD REAA						
270	HOLY CROSS OIL STORAGE		60.0	60.0		60.0	100.0%
272	MCGRATH ROOF		60.0	60.0		60.0	100.0%
274	MCGRATH SCHOOL IMPROVEMENTS		20.0				
276	MCGRATH E/S		20.0	20.0		20.0	100.0%
278	TAKOTNA OIL STORAGE		11.0	11.0		11.0	100.0%
280	HOLY CROSS PLAYGROUND		20.0				
282	TELIDA OIL TANK		15.0	15.0		15.0	100.0%
284	LIME VILLAGE OIL STORAGE		15.0	15.0		15.0	100.0%
286	TAKOTNA SEWER/WATER/IMP		11.0	11.0		11.0	100.0%
	*** PROGRAM TOTAL ***		232.0	192.0		192.0	100.0%
	YUKON KUYUKUK REAA						
290	TANANA ELEMENTARY		500.0	100.0		100.0	100.0%
292	NULATO PLAYGROUND		40.0				
	*** PROGRAM TOTAL ***		540.0	100.0		100.0	100.0%
	YUKON FLATS REAA						
296	ARCTIC VILLAGE SEWER		20.0				
298	BIRCH CREEK WATER/SEWER		25.0	25.0		25.0	100.0%
300	CIRCLE WATER & SEWER		25.0			25.0	100.0%
302	GYMNASIUM IMPROVE-FT YUKON					37.5	100.0%
304	RAMPART WATER/SEWER		25.0	25.0		25.0	100.0%
	*** PROGRAM TOTAL ***		95.0	75.0		112.5	100.0%
	DELTA/GREELY PLAYGROUND						
308	DELTA PLAYGROUND IMP		40.0	40.0		40.0	100.0%
	ALASKA GATEWAY REAA						
312	TOK ROOF		25.0	25.0		25.0	100.0%
314	NORTHWAY SEWER UPGRADE		100.0				
	*** PROGRAM TOTAL ***		125.0	25.0		25.0	100.0%
	CHATHAM REAA						
318	ANGOOD WALL		10.0	10.0		10.0	100.0%
320	ANGOOD ELEM PLAYGND		10.0				
322	ANGOOD SECONDARY PLAYGROUND		20.0	20.0		20.0	100.0%
324	GUSTAVUS ADD. CLSSRM		15.0	15.0		15.0	100.0%
326	TENAKEE WATER/SEWER		15.0	15.0		15.0	100.0%
	*** PROGRAM TOTAL ***		70.0	60.0		60.0	100.0%
	HAINES BOROUGHS SCHOOLS						
330	VOCATIONAL EDUCATION BUILDING					245.0	100.0%
334	TWIN HILLS SCHOOL RECONSTRUCTI					200.0	100.0%
338	GALENA SCHOOLS-UTILIDDOOR					155.0	100.0%
	*** AGENCY TOTAL ***		2653.6	924.5		1562.0	100.0%
*****	TOTAL EXPENDITURES		7515.9	4359.4		3468.4	100.0%
*****	FUNDING						
	GENERAL FUND		2914.9	1859.8		3468.4	100.0%
	OTHER FUNDS		4601.0	2500.0			

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:41

5/03/78

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	UNIVERSITY OF ALASKA							
	UNIVERSITY OF ALASKA							
4	U OF A			133614.0				
	BOARD OF REGENTS							
8	BOARD OF REGENTS OFFICE	284.4	379.9		505.8	477.4	-28.4	-5.5%
10	REGENTS DISTRIBUTION		400.0					
12	GENERAL SALARY INCREASE	958.2						
14	MERIT SALARY-PROMOTIONS		1486.4					
	*** PROGRAM TOTAL ***	1242.6	2266.3		505.8	477.4	-28.4	-5.5%
	STATEWIDE							
18	SUPPORT SERVICES	3940.5	7645.6		7649.7	6819.7	-830.0	-10.8%
	ORGANIZED RESEARCH							
22	GEOPHYSICAL INSTITUTE	7592.6	8697.1		8697.1	8662.1	-35.0	-0.3%
24	INSTITUTE OF MARINE SCIENCE	5307.5	6233.5		6283.5	6180.5	-103.0	-1.5%
26	INSTITUTE OF WATER RESOURCES	747.3	833.6		833.6	833.6		
28	AGRICULTURAL EXPERIMENT STATIO	2744.3	2934.0		2984.0	2934.1	-49.9	-1.6%
30	INSTITUTE OF ARCTIC BIOLOGY	5195.4	5189.4		5189.4	5143.5	-45.9	-0.8%
32	ISER	1424.2	1655.9		1645.9	1645.9		
34	CNER	727.0	791.2		791.2	791.2		
36	SEA GRANT	1155.3	1485.3		1485.3	1485.3		
38	AEIDC	1757.2	2004.4		1962.5	1962.5		
40	BIOME CENTER	792.8	544.5		544.5	544.5		
42	COOP WILDLIFE RESEARCH	268.9	226.3		226.3	226.3		
44	MINERAL INDUSTRY RESEARCH	257.4	392.4		417.4	392.4	-25.0	-6.0%
46	FOREST SOILS LAB	345.5	359.8		359.8	359.8		
48	WAMI	1068.6	256.6		256.6	256.6		
50	NAVAL ARCTIC RES. LAB.	7513.6	9600.0		9600.0	9600.0		
52	OTHER SPONSORED RESEARCH	787.0	330.0		330.0	330.0		
54	RESEARCH ADMINISTRATIVE SUPP.		71.0		71.0	71.0		
	*** PROGRAM TOTAL ***	37764.6	41655.0		41678.1	41419.3	-258.8	-0.5%
	UNIV. CENTER-FAIRBANKS							
56	INSTRUCTION	8074.7	10688.4		10508.9	10257.3	-251.6	-2.3%
	UNIV. CENTER-FAIRBANKS SUPPORT							
60	SUPPORT SERVICES-CENTERS	44.8	265.0		265.0	265.0		
62	SUPPORT SERVICES-KUAC	820.8	970.0		971.6	965.8	-5.8	-0.5%
64	SUPPORT SERVICES-ACADEMIC	3183.1	3338.3		3287.5	2992.5	-295.0	-9.0%
66	SUPPORT SERVICES-STUDENT	3553.5	1516.0		1489.4	1436.3	-53.1	-3.5%
68	SUPPORT SERVICES-ADMIN. & PLANT	13128.1	11841.5		11767.4	11371.7	-395.7	-3.3%
70	SUPPORT SERVICES-DISTRIBUTION							
	*** PROGRAM TOTAL ***	20730.3	17930.8		17780.9	17031.3	-749.6	-4.1%
	UNIVERSITY CENTER-ANCHORAGE							
72	INSTRUCTION	3897.6	6103.9		5662.5	5490.2	-172.3	-3.0%
	UNIV. CENTER-ANCHORAGE SUPPORT							
74	SUPPORT SERVICES-CENTERS	690.0	1076.2		1026.4	970.2	-56.2	-5.5%
78	SUPPORT SERVICES-PUBLIC	212.3						
80	SUPPORT SERVICES-ACADEMIC	1598.5	2288.6		2185.9	2115.5	-70.4	-3.1%
82	SUPPORT SERVICES-STUDENT	2161.1	1025.6		1194.8	1223.1	28.3	2.3%
84	SUPPORT SERVICES-ADMIN. & PLANT	5428.4	5318.2		5744.7	5684.2	-60.5	-1.0%
86	SUPPORT SERVICES-DISTRIBUTION							
	*** PROGRAM TOTAL ***	10090.3	9708.6		10151.8	9993.0	-158.8	-1.5%
	UNIVERSITY CENTER-JUNEAU							
88	INSTRUCTION	693.2	892.2		931.7	765.1	-166.6	-17.8%
	UNIV. CENTER-JUNEAU SUPPORT							
92	SUPPORT SERVICES-PUBLIC	361.9	464.5		368.2	368.2		
94	SUPPORT SERVICES-ACADEMIC	302.0	368.7		316.0	311.1	-5.7	-1.7%
96	SUPPORT SERVICES-STUDENT	240.5	239.2		209.6	209.6		
98	SUPPORT SERVICES-ADMIN. & PLANT	1279.6	1484.6		1481.1	1376.7	-104.4	-7.0%
	*** PROGRAM TOTAL ***	2184.0	2557.0		2375.7	2265.6	-110.1	-4.5%
	CC-STATEWIDE							
102	ADMINISTRATION	78.2	786.2		602.0	612.3	10.3	1.6%
104	COMMUNITY COLLEGE CONTRACT	480.2	1090.7		984.4	367.0	-617.4	-62.6%
106	CC-CONTRACT-SALARY ARBITRATION		644.5		644.6		-644.6	-100.0%
	*** PROGRAM TOTAL ***	558.4	2521.5		2231.0	979.3	-1251.7	-56.0%
	CC-ANCHORAGE							
108	INSTRUCTION	7276.9	8147.3		7688.1	7595.2	-92.9	-1.1%
	CC-ANCHORAGE SUPPORT							
112	SUPPORT SERVICES-ACADEMIC	1176.7	1289.4		1238.4	1199.1	-39.3	-3.1%
114	SUPPORT SERVICES-PUBLIC		367.2		357.7	319.7	-38.0	-10.5%
116	SUPPORT SERVICES-STUDENT		394.5		392.1	392.1		
	*** PROGRAM TOTAL ***	1176.7	2051.1		1988.2	1910.9	-77.3	-3.8%
	CC-JUNEAU/DOUGLAS							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:42

5/03/78

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
118	INSTRUCTION	1093.8	1420.0		1341.0	1336.2	-4.8	-0.3%
122	CC-JUNEAU/DOUGLAS SUPPORT							
	SUPPORT SERVICES-ACADEMIC	138.0	138.8		139.9	140.7	0.8	0.5%
124	CC-KENAI INSTRUCTION	706.8	737.4		823.8	766.4	-57.4	-7.0%
	CC-KENAI SUPPORT							
128	SUPPORT SERVICES-ACADEMIC		63.7		63.9	63.9		
130	SUPPORT SERVICES-STUDENT	34.1	79.5		97.4	79.2	-18.2	-18.6%
132	SUPPORT SERVICES-ADMIN. & PLANT	317.1	343.4		303.2	330.3	-52.9	-13.7%
	*** PROGRAM TOTAL ***	351.2	486.6		544.5	473.4	-71.1	-13.0%
134	CC-KETCHIKAN INSTRUCTION	466.3	587.7		628.4	524.2	-104.2	-16.5%
	CC-KETCHIKAN SUPPORT							
138	SUPPORT SERVICES-ACADEMIC	90.4	108.9		100.3	103.1	-5.2	-4.7%
140	SUPPORT SERVICES-STUDENT	23.0	23.7		23.8	23.8		
142	SUPPORT SERVICES-ADMIN. & PLANT	174.2	225.5		225.7	222.9	-2.8	-1.1%
	*** PROGRAM TOTAL ***	287.6	358.1		357.8	349.8	-8.0	-2.1%
144	CC-KODIAK INSTRUCTION	646.2	637.9		620.4	544.0	-76.4	-12.2%
	CC-KODIAK SUPPORT							
148	SUPPORT SERVICES-ACADEMIC		64.1		64.3	64.3		
150	SUPPORT SERVICES-ADMIN. & PLANT	310.8	346.5		284.0	284.0		
152	SUPPORT SERVICES-STUDENT		35.5		35.7	35.7		
	*** PROGRAM TOTAL ***	310.8	446.1		384.0	384.0		
154	CC-KUSKOKWIM INSTRUCTION	1517.2	1449.4		1436.4	1395.0	-40.6	-2.7%
	CC-KUSKOKWIM SUPPORT							
158	SUPPORT SERVICES-ACADEMIC	254.0	217.2		219.1	219.1		
160	SUPPORT SERVICES-STUDENT	187.2	114.6		114.4	114.4		
162	SUPPORT SERVICES-ADMIN. & PLANT	240.3	571.2		555.9	555.9		
164	SUPPORT SERVICES-YUPIK CENTER		90.5		89.3	89.3		
	*** PROGRAM TOTAL ***	682.3	993.5		978.7	978.7		
166	CC-MAT SU INSTRUCTION	350.2	406.1		375.4	372.9	-2.5	-0.6%
	CC-MAT SU SUPPORT							
170	SUPPORT SERVICES-ACADEMIC	69.5	71.3		71.3	71.3		
172	SUPPORT SERVICES-STUDENT	6.5				30.0	30.0	100.0%
174	SUPPORT SERVICES-ADMIN. & PLANT	210.3	220.0		218.8	218.8		
176	SUPPORT SERVICES-EAGLE RIVER	118.9	179.2		133.1	133.1		
	*** PROGRAM TOTAL ***	405.2	470.5		423.2	453.2	30.0	7.0%
178	CC-NORTHWEST INSTRUCTION	190.9	556.4		553.3	480.3	-73.0	-13.1%
	CC-NORTHWEST SUPPORT							
182	SUPPORT SERVICES-ACADEMIC		42.4		42.4	44.9	2.5	5.8%
184	SUPPORT SERVICES-ADMIN. & PLANT	193.1	219.3		208.1	204.7	-3.4	-1.5%
	*** PROGRAM TOTAL ***	193.1	261.7		250.5	249.6	-0.9	-0.3%
186	CC-SITKA INSTRUCTION	271.7	300.5		294.0	296.5	2.5	0.8%
	CC-SITKA SUPPORT							
190	SUPPORT SERVICES-ACADEMIC	63.1	89.9		136.8	159.1	22.3	16.2%
192	SUPPORT SERVICES-STUDENT	17.0	15.6		15.7	15.7		
194	SUPPORT SERVICES-ADMIN. & PLANT	90.6	168.4		95.1	95.1		
	*** PROGRAM TOTAL ***	170.7	273.9		247.6	269.9	22.3	9.0%
196	CC-TVCC INSTRUCTION	1420.4	1932.8		1699.7	1648.4	-51.3	-3.0%
	CC-TVCC SUPPORT							
200	SUPPORT SERVICES-ACADEMIC	261.3	686.6		677.4	677.4		
202	SUPPORT SERVICES-STUDENT	129.4	123.4		121.8	121.8		
	*** PROGRAM TOTAL ***	390.7	810.0		799.2	799.2		
206	RURAL EDUCATION CENTERS							
	INSTRUCTION-RURAL CENTERS	1181.4	1439.5		1287.5	1287.5		
208	INSTRUCTION-CENTRAL SUPPORT	219.1	226.1		224.9		-224.9	-100.0%
	*** PROGRAM TOTAL ***	1400.5	1665.6		1512.4	1287.5	-224.9	-14.8%
	RURAL EDUC. CENTERS SUPPORT							
212	SUPPORT SERVICES-RESEARCH	166.2	449.4		448.3	448.3		
214	SUPPORT SERVICES-CES	2077.7	2527.4		2596.3	2581.3	-15.0	-0.5%
216	SUPPORT SERVICES-ACADEMIC	552.2	575.4		516.8	641.7	124.9	24.1%
218	SUPPORT SERVICES-ADMIN.	276.2	179.1		92.6	92.6		
	*** PROGRAM TOTAL ***	3072.3	3731.3		3654.0	3763.9	109.9	3.0%
222	STUDENT LOANS, SCHOLARSHIPS	424.7	348.3		348.3	348.3		
224	FAIRBANKS ANCHORAGE	1098.0	902.9		902.9	902.9		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:42

5/03/78

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
226	JUNEAU		5.3		38.0	32.7	-5.3	-13.8%
228	CC-KUSKOKWIM		159.0		159.0	159.0		
	*** PROGRAM TOTAL ***	1522.7	1415.5		1448.2	1442.9	-5.3	-0.3%
232	AUXILIARY SERVICE OPERATIONS		7233.6		7033.6	7033.6		
234	UNIVERSITY CENTERS		341.9		341.9	341.9		
	COMMUNITY COLLEGES		7575.5		7375.5	7375.5		
	*** PROGRAM TOTAL ***							
	*** AGENCY TOTAL ***	113218.4	138823.0	133614.0	135040.3	130337.3	-4703.0	-3.5%
*****	TOTAL EXPENDITURES	113218.4	138823.0	133614.0	135040.3	130337.3	-4703.0	-3.5%
*****	FUNDING							
	FED. RECEIPT	33950.8	36357.9	720.6	36448.6	36448.6		
	GENERAL FUND	64820.2	77547.0	70800.0	73888.5	69039.1	-4849.4	-6.5%
	OTHER FUNDS	14447.4	24918.1	62093.4	24703.2	24849.6	146.4	0.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:43

5/03/78

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQFST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	UNIVERSITY OF ALASKA							
	PLANNING/STUDIES							
238	ARCHITEC BARRIERS STUDY-STATWD		75.0	75.0		75.0	75.0	100.0%
240	CAMPUS MSTR PLANS/SPACE UTILZN		395.0	200.0		100.0	100.0	100.0%
242	WAMI-RURAL MEDICAL PROG-STUDY					20.0	20.0	100.0%
	*** PROGRAM TOTAL ***		470.0	275.0		195.0	195.0	100.0%
	LIBRARY ACQUISITIONS							
246	LIBRARY BOOKS-FAIRBANKS					245.0	245.0	100.0%
248	LIBRARY BOOKS-ANCHORAGE					500.0	500.0	100.0%
250	LIBRARY BOOKS-JUNEAU					38.4	38.4	100.0%
	*** PROGRAM TOTAL ***					783.4	783.4	100.0%
	PARKING/ROADS							
254	UAJ/JDCC-RAY CNTR PKG LOT IMP		150.0	100.0		100.0	100.0	100.0%
256	RD/PKG LOT-SITKA CC		300.0	300.0		175.0	175.0	100.0%
258	RD/PKG LOT/FACIL IMP-MATSU CC		350.0	122.8				
	*** PROGRAM TOTAL ***		800.0	522.8		275.0	275.0	100.0%
	EQUIPMENT							
262	LIBRARY CIRCULATION-FAIRBANKS					52.0	52.0	100.0%
264	PHYSICAL PLANT-ANCHORAGE					57.0	57.0	100.0%
266	INSTRUCTIONAL PROGRAMS-ACC					39.9	39.9	100.0%
268	PETROLEUM PROG-LAB-KPCC					80.7	80.7	100.0%
270	MEDIA SERVICES-ANCHORAGE					200.0	200.0	100.0%
272	MECHANICAL SHOP-KPCC					43.3	43.3	100.0%
274	STUDNT HSING-FURNISH/IMP-UAF		490.0	200.0				
	*** PROGRAM TOTAL ***		490.0	200.0		472.9	472.9	100.0%
	REMODEL/CONSTRUCT							
278	SEWAGE FACILITY-PALMER AG STN		80.0	80.0		80.0	80.0	100.0%
280	STORE HZRDUUS CHEM/PALMER AG X		50.0	50.0		50.0	50.0	100.0%
282	STORE HZRDUUS CHEM-FBX AG EXP		30.0	30.0		30.0	30.0	100.0%
284	RPLCE CHAPMAN BLDG ROOF-UAF		45.0	45.0		45.0	45.0	100.0%
286	RENOV AG EXPR STN-FBX		70.0	70.0		70.0	70.0	100.0%
288	IRVING BUILDING RENOVATION-FBK					39.8	39.8	100.0%
290	REMODEL RARE BOOK AREA-LIBRARY					100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		275.0	275.0		414.8	414.8	100.0%
	*** AGENCY TOTAL ***		2035.0	1272.8		2141.1	2141.1	100.0%
*****	TOTAL EXPENDITURES		2035.0	1272.8		2141.1	2141.1	100.0%
*****	FUNDING							
	GENERAL FUND		2035.0	972.8		2141.1	2141.1	100.0%
	OTHER FUNDS			300.0				

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:44

5/03/78

## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
2	OFFICE OF THE GOVERNOR							
4	CHILD ADVOCACY							
6	PIONEERS HOME ADVISORY BOARD	8.4	8.9					
	ALASKA PLAN	170.0	180.2	180.2	180.2	200.0	19.8	11.0%
	*** AGENCY TOTAL ***	178.4	189.1	180.2	180.2	200.0	19.8	11.0%
8	DEPARTMENT OF ADMINISTRATION							
	LONGEVITY BONUS	9787.6	10584.5	10583.7	10583.7	10583.7		
	PIONEERS HOMES							
12	SITKA	2295.1	2485.7	2444.8	2444.8	2444.8		
14	FAIRBANKS	2278.1	2447.6	2418.0	2418.0	2418.0		
16	PALMER	2036.2	2191.1	2174.8	2174.8	2174.8		
18	KOTZEBUE	625.0	652.7	652.7	652.7	652.7		
20	ANCHORAGE	2316.7	2493.6	2452.1	2452.1	2452.1		
22	CENTRAL OFFICE	109.5	81.0	115.2	115.2	115.2		
	*** PROGRAM TOTAL ***	9660.6	10352.5	10257.6	10257.6	10257.6		
	*** AGENCY TOTAL ***	19448.2	20937.0	20841.3	20841.3	20841.3		
24	DEPARTMENT OF REVENUE							
	CHILD SUPPORT ENFORCEMENT	1521.4	1834.5	1769.1	1680.2	1769.1	88.9	5.2%
	DEPARTMENT OF EDUCATION							
	VOCATIONAL REHABILITATION							
28	COUNSELING & PLACEMENT	1665.6	1953.9	1931.2	1931.2	1931.2		
30	SERVICES TO CLIENTS	1763.5	1799.9	1799.9	1799.9	1799.9		
32	ADMINISTRATION	521.7	484.0	478.6	478.6	478.6		
34	SPECIALIZED FACILITIES	110.9	115.9	115.9	115.9	115.9		
36	STATE SUPPORTED FAC	700.0		80.0	80.0	80.0		
38	DISABILITY DETERMINATION	410.0	421.3	421.3	421.3	501.7	80.4	19.0%
40	EMPLOYMENT OF THE HANDICAPPED	67.6	55.4	55.2	55.2	55.2		
	*** PROGRAM TOTAL ***	5239.3	4830.4	4802.1	4882.1	4962.5	80.4	1.5%
42	YOUTH EMPLOYMENT SERVICES	60.0	199.2	75.0	120.0	195.0	75.0	62.5%
	*** AGENCY TOTAL ***	5299.3	5029.6	4877.1	5002.1	5157.5	155.4	3.0%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
46	AFDC	15360.3	16074.2	16074.2	16074.2	16074.2		
48	OLD AGE ASSISTANCE	2631.9	2573.8	2573.8	2573.8	2573.8		
50	AID TO THE BLIND	110.9	129.6	129.6	129.6	129.6		
52	AID TO THE DISABLED	2546.8	2666.7	2666.7	2666.7	2666.7		
54	GENERAL RELIEF	288.0	380.0	500.0	500.0	823.3	323.3	64.6%
	*** PROGRAM TOTAL ***	20937.9	21824.3	21944.3	21944.3	22267.6	323.3	1.5%
58	PUBLIC ASSISTANCE ELIGIBILITY	3039.6	3986.9	3659.7	3552.0	3677.5	125.5	3.5%
60	ELIGIBILITY DETERMINATION	183.7	286.3	266.3	266.3	266.3		
	*** PROGRAM TOTAL ***	3223.3	4273.2	3926.0	3818.3	3943.8	125.5	3.2%
	PROGRAM SERVICES							
64	HOMEMAKER SERVICES	464.8	748.3	1000.0	1000.0	1000.0		
66	FOSTER CARE	2052.5	2425.8	2357.1	2648.1	2600.0	-48.1	-1.7%
68	INSTITUTIONAL CARE	3799.8	4337.7	4337.7	4337.7	4547.4	209.7	4.7%
70	DAY CARE	122.8	202.3	202.3	202.3	202.3		
72	ADOPTIONS							
74	PROTECTIVE SERVICES							
76	OTHER SERVICES							
78	YOUTH SERVICES	90.0	227.0	79.5	79.5	79.5		
80	ADULT PROTECTIVE SERVICES			240.0				
	*** PROGRAM TOTAL ***	6529.9	7941.1	8216.5	8267.6	8429.2	161.6	2.0%
	SOCIAL SERVICES							
84	SOCIAL WORK							
86	SOUTHCENTRAL REGION	1747.0	2022.1	1986.4	2498.7	1986.4	-512.3	-20.5%
88	NORTHERN REGION	1011.2	1113.6	1093.5	1093.6	1093.6		
90	SOUTHEASTERN REGION	395.5	421.8	418.5	418.5	418.5		
92	WESTERN REGION	620.0	653.2	649.7	649.7	649.7		
94	NORTHWESTERN REGION	501.9	486.2	478.7	576.8	478.7	-98.1	-17.0%
96	SOUTHERN REGION	392.4	456.4	449.8	409.3	449.8	40.5	9.8%
98	KENAI	71.9						
100	WRANGELL				40.5		-40.5	-100.0%
	*** PROGRAM TOTAL ***	4739.9	5153.3	5076.7	5687.1	5076.7	-610.4	-10.6%
	SOCIAL SERVICES ADMINISTRATION							
104	CENTRAL OFFICE	866.4	957.9	906.0	906.9	906.9		
106	FIELD SERVICES							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:44

5/03/78

## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
108	STAFF DEVELOPMENT	375.0	442.0	267.0	432.0	267.0	-165.0	-38.1%
	*** PROGRAM TOTAL ***	1241.4	1399.9	1173.9	1338.9	1173.9	-165.0	-12.2%
110	WIN	624.8	678.2	678.2	678.2	678.2		
114	OFFICE OF AGING							
116	ADMINISTRATION	474.9	596.7	572.0	572.0	572.0		
	GRANTS	3004.0	3785.7	3755.7	3780.7	3780.7		
	*** PROGRAM TOTAL ***	3478.9	4382.4	4327.7	4352.7	4352.7		
120	ADMINISTRATION (CHSS)							
122	COMMISSIONERS OFFICE	480.6	489.3	489.3	1115.0	1115.0		
124	DIRECTORS OFFICE	261.5	346.9	346.9	346.9	346.9		
126	PERSONNEL	312.0	498.5	497.0	497.0	497.0		
128	SUPPLY	286.7	232.5	232.5	232.5	232.5		
130	FINANCE	862.0	734.6	734.6	734.6	734.6		
	GRAPHIC ARTS	62.8	54.2	54.2	54.2	54.2		
	*** PROGRAM TOTAL ***	2265.6	2356.0	2354.5	2980.2	2980.2		
134	OFFICE OF INTERNAL REVIEW							
136	QC/COLLECTION AGENCY							
138	ADMINISTRATION	95.6	118.1	95.8	95.8	95.8		
140	AUDIT	202.8	462.3	418.5	418.5	418.5		
142	COLLECTION	36.7	38.6	38.6	38.6	38.6		
144	FRAUD INVESTIGATION	120.0	193.5	117.2	117.2	117.2		
	CONTRACT INTERNAL AUDIT		80.0	45.0	45.0	45.0		
	*** PROGRAM TOTAL ***	535.1	892.5	715.1	715.1	715.1	-34.1	-7.5%
146	QUALITY CONTROL	332.3	488.5	454.4	454.4	420.3		
150	TITLE XX OFFSET							
	ALCANTRA							
	OPERATIONS							
	*** AGENCY TOTAL ***	43905.1	49389.4	48867.4	50236.8	50037.7	-199.1	-0.3%
	DEPARTMENT OF LABOR							
154	EMPLOYMENT SECURITY							
156	EMPLOYMENT SERVICES	7530.0	7366.2	7366.2	7441.6	7416.1	-25.5	-0.2%
158	UNEMPLOYMENT INSURANCE	10173.9	9085.1	9085.1	9085.1	9085.1		
160	PIPELINE UNEMPLOYMENT INSURANCE	1520.1						
	SUPPORT SERVICES	998.5	1139.3	1139.3	1139.3	1139.3		
	*** PROGRAM TOTAL ***	20222.5	17590.6	17590.6	17666.0	17640.5	-25.5	0.0%
162	WIN	980.7	1047.3	1047.3	1047.3	1047.3		
164	LABOR MARKET INFORMATION	402.5	412.3	412.3	412.3	412.3		
166	ANCHORAGE CETA CONTRACT	600.3	655.8	655.8	655.8	655.8		
168	COMMISSIONER'S OFFICE (LABOR)	502.1	521.6	520.8	520.8	520.8		
170	ADMINISTRATIVE SERVICES	1083.3	1924.8	1924.8	1924.8	1924.8		
	*** AGENCY TOTAL ***	24591.4	22152.4	22151.6	22227.0	22201.5	-25.5	0.0%
172	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	VETERANS SERVICES	66.9	70.9	70.9	70.9	70.9		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
176	SENIOR CITIZENS TAX EXEMPTION							
178	PROPERTY TAX EXEMPTION	1487.4	2196.7	2196.7	2196.7	2196.7		
180	RENTERS EQUIVALENCY	654.2	314.2	314.2	314.2	314.2		
	SPECIAL ASSESSMENTS	168.0	201.6	201.6	201.6	201.6		
	*** PROGRAM TOTAL ***	2309.6	2712.5	2712.5	2712.5	2712.5		
182	WORK EXPERIENCE/NYC							
186	CHILD ASSISTANCE							
188	DAY CARE	1711.8	1799.2	1796.0	1796.0	1796.0		
	HEAD START	355.9	355.9	377.3	377.3	377.3		
	*** PROGRAM TOTAL ***	2067.7	2155.1	2173.3	2173.3	2173.3		
192	CETA							
194	CLASSROOM TRAINING	3043.7	3062.2	3062.2	3062.2	3062.2		
196	ON THE JOB TRAINING	1906.1	913.4	913.4	913.4	913.4		
198	WORK EXPERIENCE	2797.4	1692.0	1692.0	1692.0	1692.0		
200	PUBLIC SERVICE EMPLOYMENT	8578.3	10078.8	10078.8	10078.8	10078.8		
202	SERVICES TO CLIENTS	653.8	11.8	11.8	11.8	11.8		
	ADMINISTRATION	2346.7	1903.3	1903.3	1903.3	1903.3		
	*** PROGRAM TOTAL ***	18426.0	17741.5	17741.5	17741.5	17741.5		
204	SENIOR CITIZEN HOUSING DEVELOPMENT	80.0	79.1	79.1	79.1	79.1		
	*** AGENCY TOTAL ***	22883.3	22608.2	22706.4	22706.4	22706.4		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:44

5/03/78

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	STATE BOND COMMITTEE							
	DEBT SERVICE							
208	PIONEERS HOMES	1029.2	1145.2	1145.2	1145.2	1145.2		
210	SENIOR CITIZEN HOUSING	66.3	316.8	316.8	316.8	316.8		
	*** PROGRAM TOTAL ***	1095.5	1462.0	1462.0	1462.0	1462.0		
*****	TOTAL EXPENDITURES	118953.5	123753.1	122926.0	124406.9	124446.4	39.5	0.0%
*****	FUNDING							
	FED. RECEIPT	57745.1	55459.5	55061.5	55484.7	55543.1	58.4	0.0%
	GENERAL FUND	53760.8	59537.6	59145.3	60597.3	60590.4	-6.9	0.0%
	OTHER FUNDS	7487.6	8756.0	8719.2	8324.9	8312.9	-12.0	0.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:44

5/03/78

\*\*\*\*\* SOCIAL SERVICES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
212	DEPARTMENT OF ADMINISTRATION SITKA PIONEERS HOME GREENHOUSE					35.0	35.0	100.0%
214	DEPARTMENT OF HEALTH & SOCIAL SERVICES HOPE COTTAGE					620.0	620.0	100.0%
216	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS CHEVAK YOUTH CENTER					8.0	8.0	100.0%
218	MT. VIEW GREENHOUSE-JUNEAU					10.0	10.0	100.0%
	*** AGENCY TOTAL ***					18.0	18.0	100.0%
	***** TOTAL EXPENDITURES					673.0	673.0	100.0%
	***** FUNDING							
	GENERAL FUND					673.0	673.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:45

5/03/78

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
4	FIELD NURSING	3340.1	3882.1	3832.2	3860.5	3830.6	-29.9	-0.7%
6	HOME HEALTH SERVICE	33.7	52.1	52.1	52.1	52.1		
8	ADMINISTRATION	696.9	760.2	723.3	760.2	723.3	-36.9	-4.8%
10	EARLY SCREENING	174.1	206.8	203.3	203.3	227.1	23.8	11.6%
	*** PROGRAM TOTAL ***	4244.8	4901.2	4810.9	4876.1	4833.1	-43.0	-0.8%
	COMMUNICABLE DISEASE CONTROL							
14	TO CONTROL	670.0	664.3	647.2	647.2	647.2		
16	VENEREAL DISEASE CONTROL	215.6	234.7	234.7	234.7	234.7		
18	IMMUNIZATION	142.2	81.7	81.7	81.7	81.7		
20	SWINE FLU							
22	EPIDEMIOLOGY	258.6	300.9	279.0	279.0	279.0		
	*** PROGRAM TOTAL ***	1290.4	1281.6	1242.6	1242.6	1242.6		
	ENVIRONMENTAL HEALTH							
26	GENERAL SANITATION	1177.9	1309.0	1224.6	1251.6	1226.6	-25.0	-2.0%
28	SEAFOOD SANITATION							
	*** PROGRAM TOTAL ***	1177.9	1309.0	1224.6	1251.6	1226.6	-25.0	-2.0%
	CHILD & FAMILY HEALTH							
32	FAMILY PLANNING	468.0	463.7	428.6	397.2	397.2		
34	MATERNAL & CHILD HEALTH	257.9	300.6	266.3	266.3	266.3		
36	HANDICAPPED CHILDREN	1203.1	1352.9	1400.5	1350.5	1350.5		
38	COMMUNICATIVE DISORDERS	650.3	664.7	499.0	599.0	599.0		
40	CHILD DEVELOPMENT SERVICE	258.3	265.3	262.8	262.8	262.8		
42	ADMINISTRATION	117.7	123.2	123.2	123.2	123.2		
44	NUTRITION	471.0	481.0	481.0	481.0	481.0		
46	SPECIAL EDUCATION GRANTS	110.8	125.7	105.7	169.3	105.7	-63.6	-37.5%
	*** PROGRAM TOTAL ***	3537.1	3777.1	3567.1	3649.3	3585.7	-63.6	-1.6%
	LABORATORIES							
50	REGIONAL LABS	1253.2	1476.7	1389.7	1447.2	1447.2		
52	ADMINISTRATION	121.8	125.5	122.2	122.2	122.2		
	*** PROGRAM TOTAL ***	1375.0	1602.2	1511.9	1569.4	1569.4		
54	CERTIFICATION & LICENSING	293.3	305.6	305.6	305.6	283.2	-22.4	-7.2%
	PUBLIC HEALTH ADMINISTRATION							
58	ADMINISTRATION	475.7	526.4	550.0	699.3	480.0	-219.3	-31.3%
60	HEALTH EDUCATION	148.7	157.0	154.9	154.9	76.4	-78.5	-50.6%
62	GRANT TO ANCHORAGE	600.0	600.0	600.0	700.0	600.0	-100.0	-14.2%
64	HEALTH MANAGEMENT DATA	62.9	220.4	68.4	68.4	68.4	-68.4	-100.0%
	*** PROGRAM TOTAL ***	1287.3	1503.8	1312.9	1622.6	1156.4	-466.2	-28.6%
66	EMERGENCY MEDICAL SERVICES	802.8	682.9	682.4	682.9	682.4	-0.5	0.0%
70	MEDICAL							
72	HOSPITALS	3058.9	3169.1	3713.3	3713.3	3713.3		
74	PHYSICIAN SERVICES	1280.2	1808.2	1710.2	1710.2	1710.2		
76	OTHER SERVICES	435.1	489.7	489.7	489.7	489.7		
78	EARLY SCREENING	1192.4	1317.7	1365.5	1365.5	1389.3	23.8	1.6%
80	NURSING HOMES	10461.0	18460.0	16424.1	16424.1	16424.1		
82	STATE INSTITUTIONS	5779.8	6163.1	6163.1	6163.1	6163.1		
84	INDIAN HEALTH SERVICE		6422.3	6422.3	6422.3	6422.3		
	*** PROGRAM TOTAL ***	22207.4	37830.1	36288.2	36288.2	36312.0	23.8	0.0%
	GENERAL RELIEF MEDICAL							
88	GENERAL RELIEF MEDICAL	4010.9						
90	HOSPITALS		2885.7	2747.8	2747.8	2747.8		
92	PHYSICIANS SERVICES		1083.8	1025.1	1025.1	1025.1		
94	OTHER SERVICES		894.2	894.2	894.2	894.2		
96	NURSING HOMES		835.6	776.9	776.9	776.9		
98	CATASTROPHIC		514.5	514.5	514.5	514.5		
	*** PROGRAM TOTAL ***	4010.9	6213.8	5958.5	5958.5	5958.5		
100	PUBLIC ASSISTANCE ADMIN	815.5	1052.7	960.2	879.0	924.8	45.8	5.1%
	DATA SERVICES							
104	DATA SERVICES	493.8	787.1	655.9	797.2	655.9	-141.3	-17.6%
106	VITAL STATISTICS	508.2	653.4	595.7	595.7	595.7		
108	IMPAIRMENT REGISTRY	81.5	91.3	91.0	91.0	91.0		
	*** PROGRAM TOTAL ***	1083.5	1531.8	1342.6	1483.9	1342.6	-141.3	-9.5%
	PLANNING & RESEARCH							
112	COMPREHENSIVE HEALTH PLANNING							
114	FACILITIES DEVELOPMENT							
116	EMERGENCY MEDICAL PLANNING							
118	HEALTH PLANNING	812.0	830.0	819.0	785.7	785.7		
120	HUMAN SERVICES PLANNING	131.4	166.4	158.0	158.0	158.0		
122	ADMINISTRATION	112.0	117.6	117.6	117.6	117.6		
124	STATE HLTH PLANNING COMMITTEE		71.2	63.3	63.3	63.3		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:45

5/03/78

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	1055.4	1185.2	1157.9	1124.6	1124.6		
	ALCOHOL AND DRUG ABUSE							
128	ADMINISTRATION	713.3	750.9	708.1	749.1	708.1	-41.0	-5.5%
130	ALCOHOL ABUSE GRANTS	2614.0	2524.4	2471.0	2471.0	2471.0		
132	DRUG ABUSE GRANTS	904.1	940.0	872.1	872.1	872.1		
	*** PROGRAM TOTAL ***	4231.4	4223.3	4051.2	4092.2	4051.2	-41.0	-1.0%
134	ALASKA PSYCHIATRIC INSTITUTE	7019.1	7787.2	7451.7	7451.7	7451.7		
136	CONTRACT FORENSIC SERVICES	261.4	256.3	256.3	256.3	256.3		
	COMM MH SERVICES							
140	REGIONAL ADMINISTRATION	58.4	82.6	82.6	82.6	82.6		
142	FAIRBANKS REGIONAL M H CLINIC	347.8	351.4	351.4	351.4	351.4		
144	JUNEAU REGIONAL M H CLINIC	280.8	297.5	297.5	297.5	297.5		
146	COMMUNITY M H GRANTS	170.2	2024.5	2119.9	2719.9	2719.9		
148	EMERGENCY HOSPITAL CARE	62.5	70.3	38.6	38.6	38.6		
	*** PROGRAM TOTAL ***	2509.7	2826.3	2890.0	3490.0	3490.0		
150	HARBORVIEW	5306.0	5801.0	5617.8	5617.8	5617.8		
152	COUNCIL/HANDICAPPED & GIFTED	222.5	150.0	150.0	150.0	150.0		
	COMMUNITY DD SERVICES							
156	REGIONAL ADMINISTRATION	53.1	55.7	55.7	55.7	55.7		
158	RESIDENTIAL CARE	1488.2	1755.4	1641.7	1641.7	1641.7		
160	FAMILY SUPPORT	190.5	973.1	942.3	1052.9	942.3	-110.6	-10.5%
162	CONTRACT INSTITUTIONS	20.0						
	*** PROGRAM TOTAL ***	1751.8	2784.2	2639.7	2750.3	2639.7	-110.6	-4.0%
	M H ADMINISTRATION AND SUPPORT							
166	CENTRAL OFFICE ADMINISTRATION	517.1	550.8	533.2	533.2	533.2		
168	MH ADV COUNCIL AND LAND BOARD	17.3	20.0	20.0	20.0	20.0		
170	DEMONSTRATION GRANTS	180.0	80.0	80.0	80.0	80.0		
	*** PROGRAM TOTAL ***	714.4	650.8	633.2	633.2	633.2		
	*** AGENCY TOTAL ***	65197.6	87656.1	84055.3	85375.8	84531.8	-844.0	-1.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
174	HEALTH FACILITIES	1741.6	1895.5	1895.5	1895.5	1895.5		
	***** TOTAL EXPENDITURES	66939.2	89551.6	85950.8	87271.3	86427.3	-844.0	-1.0%
	***** FUNDING							
	FED. RECEIPT	17640.6	27099.7	30261.7	30197.3	30222.1	24.8	0.0%
	GENERAL FUND	35080.8	54979.7	41443.8	42659.1	41936.1	-723.0	-1.6%
	OTHER FUNDS	14217.8	7472.2	14245.3	14414.9	14269.1	-145.8	-1.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:45

5/03/78

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
176	TOK X-RAY MACHINE					25.0	25.0	100.0%
	API							
178	API LAUNDRY FILTER		38.4					
180	API CARPETING		30.0	30.0		30.0	30.0	100.0%
182	API STORAGE SHED		60.0	60.0		60.0	60.0	100.0%
184	API LIGHTING FIXTURES		21.0	21.0		21.0	21.0	100.0%
186	API PARKING LOT IMPROVEMENTS		44.0					
188	API EXTERIOR PAINTING		37.0	37.0		37.0	37.0	100.0%
190	CLIMATE CONTROL		20.0	20.0		20.0	20.0	100.0%
192	API WASTE INCINERATOR		18.0	18.0		18.0	18.0	100.0%
194	API PRIVACY PARTITIONS		14.0					
196	API LANDSCAPING		11.0					
	*** PROGRAM TOTAL ***		293.4	186.0		186.0	186.0	100.0%
198	SHISHMAREF CLINIC					65.3	65.3	100.0%
200	MT. VILLAGE CLINIC					100.0	100.0	100.0%
202	FT. YUKON CLINIC					100.0	100.0	100.0%
204	TOK CLINIC					100.0	100.0	100.0%
206	SELDOVIA CLINIC					100.0	100.0	100.0%
208	DILLINGHAM AMBULANCE					32.1	32.1	100.0%
210	KIPNUK CLINIC					100.0	100.0	100.0%
212	BETHEL NURSING HOME					12.5	12.5	100.0%
214	LAKE PENINSULA HOSPITAL STUDY					25.0	25.0	100.0%
	*** AGENCY TOTAL ***		293.4	186.0		845.9	845.9	100.0%
*****	TOTAL EXPENDITURES		293.4	186.0		845.9	845.9	100.0%
*****	FUNDING							
	GENERAL FUND		293.4	186.0		845.9	845.9	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:45

5/03/78

## \* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
2	OFFICE OF THE GOVERNOR							
	LIMITED ENTRY	1147.7	1164.0	1146.1	1077.7	1146.1	68.4	6.2%
	FISHERIES COMMISSIONS							
6	INTERNATIONAL NORTH PACIFIC	12.7	12.0	12.0	12.0	12.0		
8	INTERNATIONAL FISHERIES	140.6	122.5	122.5	122.5	122.5		
10	PACIFIC MARINE FISHERIES	27.4	27.4	27.4	27.4	27.4		
12	LAW OF THE SEA	22.7	18.9	18.9	18.9	18.9		
	*** PROGRAM TOTAL ***	203.4	180.8	180.3	180.8	180.8		
14	ATHLETIC COMMISSION							
	COASTAL ZONE MANAGEMENT							
10	CZM ADMINISTRATION	2046.4	1939.6	1939.6	1739.6	1939.6		
20	NOAA	128.8	126.5	126.5	126.5	126.5		
	*** PROGRAM TOTAL ***	2175.2	2066.1	2066.1	2066.1	2066.1		
	*** AGENCY TOTAL ***	3526.3	3410.9	3393.0	3324.6	3393.0	68.4	2.0%
22	DEPARTMENT OF REVENUE							
	FISH & GAME LICENSING	591.1	574.4	573.9	573.9	573.9		
	DEPARTMENT OF NATURAL RESOURCES							
	LAND MANAGEMENT							
24	CENTRAL OFFICE	787.5	917.6	698.7	698.7	696.5	-2.2	-0.2%
26	LAND & WATER DIRECTOR		143.4	143.4	193.4	143.4	-50.0	-25.8%
28	WATER MANAGEMENT	47.8	161.6	122.3	122.3	88.8	-33.5	-27.3%
	*** PROGRAM TOTAL ***	835.3	1222.6	964.4	1014.4	928.7	-85.7	-8.3%
	ADMINISTRATION & SUPPORT							
30	CADASTRAL ENGINEERING	907.3	950.0	821.3	821.3	865.0	43.7	5.2%
	DISTRICT OPERATIONS							
34	SOUTHEAST DISTRICT	414.6	590.0	449.6	449.6	449.6		
36	SOUTHCENTRAL DISTRICT	1265.6	1500.3	1444.9	1372.9	1407.6	34.7	2.5%
38	NORTHCENTRAL DISTRICT	742.6	1141.5	953.7	958.2	861.3	-96.9	-10.0%
	*** PROGRAM TOTAL ***	2422.8	3311.8	2852.7	2780.7	2718.5	-62.2	-2.1%
	GEOLOGICAL & GEOPHYSICAL PROGR							
42	RESOURCE INVESTIGATIONS	1140.2	1257.8	1027.1	1007.0	1050.0	43.0	4.2%
44	PUBLICATIONS	167.0	211.0	175.9	175.9	175.0	-0.9	-0.5%
46	MINERAL LABORATORY	245.1	273.8	250.5	250.5	250.5		
48	REGULATIONS AND INFORMATION	168.2	171.1	168.1	168.1	168.1		
50	ADMINISTRATION	215.1	261.9	237.5	237.5	236.1	-1.4	-0.5%
	*** PROGRAM TOTAL ***	1935.6	2175.6	1859.1	1839.0	1879.7	40.7	2.1%
	MINERAL AND ENERGY MANAGEMENT							
54	LEASING MGMT	217.9	276.7	233.0	233.0	233.0		
56	PETROLEUM MGMT	825.0	741.4	669.0	569.0	661.9	92.9	16.2%
58	MINERALS MGMT	56.8	109.4	63.9	63.9	59.2	-4.7	-7.3%
60	ADMINISTRATION	187.5	295.3	246.8	246.8	224.4	-22.4	-9.0%
	*** PROGRAM TOTAL ***	1287.2	1427.8	1212.7	1112.7	1178.5	65.8	5.0%
	OIL & GAS							
62	CONSERVATION	885.8	1139.9	1096.3	941.2	1054.2	113.0	12.0%
64	ROYALTY OIL AND GAS BOARD	167.4	266.1	232.4	195.7	198.4	2.7	1.3%
	FOREST PROTECTION & MANAGEMENT							
68	FIRE PROTECTION-STATE	225.6	218.6	163.7	163.7	163.7		
70	FIRE PROTECTION-RLM	1200.1	909.6	1209.6	1209.6	1209.6		
72	RESEARCH & TECHNICAL	60.6	90.8	62.7	90.3	85.8	-4.5	-5.0%
74	MANAGEMENT AND TIMBER SALES	137.0	366.8	131.5	131.5	130.2	-1.3	-1.0%
76	ADMINISTRATION	100.0	69.3	63.5	63.5	63.5		
	*** PROGRAM TOTAL ***	1731.3	1655.1	1631.9	1658.6	1652.8	-5.8	-0.2%
	LANDS ADMINISTRATION & SUPPORT							
80	LANDS MANAGEMENT	711.3	679.8	674.9	674.9	649.9	-25.0	-3.6%
82	CLASSIFICATION	279.3	347.1	331.6	297.1	311.6	12.5	4.1%
	*** PROGRAM TOTAL ***	990.6	1026.9	1006.5	974.0	961.5	-12.5	-1.2%
84	CONSERVATION ACTION CORPS	483.3	538.8	506.7	506.7	506.7		
	PARKS & RECREATION-DISTRICTS							
88	MAT-SU	428.0	433.1	458.5	458.5	437.8	-20.7	-4.5%
90	CIUGACH	410.1	446.7	440.7	431.1	435.1	4.0	0.8%
92	KENAI-KODIAK	217.9	256.9	235.7	235.7	235.7		
94	SOUTHEAST	197.0	222.7	226.3	200.0	226.3	26.3	13.1%
96	COPPER BASIN	113.2	135.3	137.0	125.6	137.0	11.4	9.0%
98	INTERIOR	347.1	355.0	375.3	375.3	370.9	-4.4	-1.1%
100	OPERATIONS ADMINISTRATION	6.9	55.9	49.4	49.4	49.4		
	*** PROGRAM TOTAL ***	1721.0	1905.6	1922.9	1875.6	1892.2	16.6	0.8%
	PARK MANAGEMENT							
104	PARK DEVELOPMENT	281.3	228.8	223.4	206.3	215.1	8.8	4.2%
106	STATE-FEDERAL COORDINATION	107.6	110.2	106.2	95.1	85.1	-10.0	-10.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:45

5/03/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
108	ADMINISTRATION & SUPPORT	269.1	238.0	233.0	193.6	233.0	39.4	20.3%
110	RURAL RECREATION AST		125.0					
	*** PROGRAM TOTAL ***	658.0	702.0	563.0	495.0	533.2	38.2	7.6%
	STATEWIDE PROGRAMS							
114	HISTORIC PRESERVATION	622.4						
116	ARCHAEOLOGY	65.2						
118	GRANTS							
120	DIRECTION AND SUPPORT	131.8						
122	INTERPRETATION	13.8	371.6	304.0	280.3	304.0	23.7	8.5%
	*** PROGRAM TOTAL ***	833.2	371.6	304.0	280.3	304.0	23.7	8.5%
	LAND USE PLANNING							
126	PLANNING UNIT	135.9	116.5	111.3	111.3	111.3		
128	STATE-FEDERAL COMMISSION	600.2	638.3	638.3	638.3	638.3		
	*** PROGRAM TOTAL ***	736.1	754.8	749.6	749.6	749.6		
	MANAGEMENT AND ADMINISTRATION							
132	OFFICE OF THE COMMISSIONER	711.1	695.6	633.6	634.3	842.3	208.0	32.7%
134	OFFICE OF THE ASSOC. COMM.	54.2						
136	PIPELINE ADMIN & SUPPORT	61.0						
138	COASTAL ZONE COORDINATION	35.1						
140	PLANNING AND RESEARCH	451.9	720.6	708.6	708.6	805.1	96.5	13.5%
	*** PROGRAM TOTAL ***	1313.3	1416.2	1342.2	1342.9	1647.4	304.5	22.6%
	STATE PIPELINE SURVEILLANCE							
144	OIL PIPELINE SURVEILLANCE	905.3	83.7	83.7	83.7	83.7		
146	GAS PIPELINE REVIEW	579.7	1029.6	1029.6		1029.6	1029.6	100.0%
148	PIPELINE - OTHER		22.7	22.7		22.7	22.7	100.0%
	*** PROGRAM TOTAL ***	1405.0	1136.0	1136.0	83.7	1136.0	1052.3	1257.1%
	*** AGENCY TOTAL ***	18393.2	19995.8	18200.8	16671.4	18206.4	1535.0	9.1%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
152	RESEARCH	1941.8	2441.6	2278.7	2281.3	2165.1	-116.2	-5.0%
154	MANAGEMENT	4252.4	4947.1	4563.9	4663.9	4603.3	-60.6	-1.2%
156	ADMINISTRATION AND SUPPORT	713.8	893.8	861.3	726.1	812.9	86.8	12.0%
158	FEDERAL AID PROGRAMS	2131.4	1501.2	1458.7	1458.7	1447.7	-11.0	-0.7%
	*** PROGRAM TOTAL ***	9239.4	9783.7	9162.6	9130.0	9029.0	-101.0	-1.0%
	GAME							
162	INVESTIGATIONS AND RESEARCH	5271.5	5505.4	5005.7	4245.4	5054.4	809.0	19.0%
164	MANAGEMENT	416.5	512.9	512.9	562.9	502.9	-60.0	-10.6%
166	HUNTER SAFETY	119.9	126.8	126.8	126.8	126.1	-0.7	-0.5%
168	ADMINISTRATION AND SUPPORT	318.5	387.1	387.1	387.1	387.1		
	*** PROGRAM TOTAL ***	6126.4	6532.2	6032.5	5322.2	6070.5	748.3	14.0%
	SPORT FISH							
172	INVESTIGATIONS AND RESEARCH	2454.7	2915.2	2775.3	2574.0	2775.3	201.3	7.7%
174	MANAGEMENT	778.6	891.3	891.3	823.7	851.7	28.0	3.3%
176	SPORT FISH RESTORATION	48.0	58.2	58.2	58.2	58.2		
178	ADMINISTRATION	200.7	204.9	204.9	204.9	204.9		
	*** PROGRAM TOTAL ***	3522.0	4069.6	3929.7	3660.8	3890.1	229.3	6.2%
	F.R.E.C.							
182	OPERATIONS	4935.5	7867.6	7517.4	7517.4	7020.0	-497.4	-6.5%
184	KITOI BAY	125.5						
186	FIRE LAKE-FT RICHARDSON	587.0						
188	CRYSTAL LAKE	517.0						
190	ENGINEERING SUPPORT	155.7						
192	ADMINISTRATION	960.5	675.1	616.1	1180.5	779.1	-401.4	-34.0%
194	HATCHERIES ADMINISTRATION							
196	TECHNOLOGY AND DEVELOPMENT		1448.5	1272.8	1272.8	1251.4	-21.4	-1.6%
	*** PROGRAM TOTAL ***	7202.0	9991.2	9406.3	9970.7	9050.5	-920.2	-9.1%
	ADMINISTRATION AND SUPPORT							
200	OFFICE OF THE COMMISSIONER	200.8	263.3	338.5	275.2	269.1	-6.1	-2.1%
202	INFORMATION AND EDUCATION	175.0	349.0	238.5	201.0	198.2	-2.8	-1.3%
204	ADMINISTRATIVE SERVICES	2443.5	2300.5	2198.8	2248.8	2172.0	-76.8	-3.3%
206	HOUSING PROGRAM	128.7	130.6	130.6	113.6	120.6	7.0	6.1%
208	VESSELS	1274.7	1404.1	1321.1	1321.1	1300.9	-20.2	-1.5%
	*** PROGRAM TOTAL ***	4226.7	4447.5	4227.5	4159.7	4060.8	-98.9	-2.3%
	HABITAT PROTECTION							
212	MARINE/COASTAL HABITAT MGMT	174.5						
214	LAND AND WATER PROTECTION	264.5						
216	LAND AND WATER CONSERVATION	288.6	341.3	289.8	289.8	286.7	-3.1	-1.1%
218	ADMINISTRATION AND SUPPORT	203.4	204.1	192.2	192.2	269.8	77.6	40.1%
220	ENVIRONMENTAL MONITORING	18.0	677.2	541.6	492.0	492.0		
	*** PROGRAM TOTAL ***	951.0	1222.6	1023.6	974.0	1048.5	74.5	7.8%
	PIPELINE MONITORING							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:46

5/03/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
224	OIL PIPELINE MONITORING	1022.9	274.5	236.9	214.0	235.9	21.1	9.7%
226	GAS PIPELINE MONITORING	204.0	1051.1	1051.1		1051.1	1051.1	100.0%
	*** PROGRAM TOTAL ***	1226.9	1325.6	1288.0	214.0	1287.0	1072.2	499.1%
	BOARDS OF FISH & GAME							
230	BOARD OF FISH	91.4	123.6	123.6	110.6	121.5	2.9	2.3%
232	BOARD OF GAME	66.9	97.6	97.6	92.6	97.0	4.4	4.7%
234	ADVISORY COMMITTEES		98.9	95.5	95.5	95.5		
	*** PROGRAM TOTAL ***	158.3	320.1	316.7	306.7	314.0	7.3	2.3%
	*** AGENCY TOTAL ***	32732.7	37692.5	35386.9	33738.9	34750.4	1011.5	3.0%
	DEPARTMENT OF PUBLIC SAFETY							
	PROTECTION							
238	ENFORCEMENT	4899.9	5855.8	5137.0	5134.0	5109.2	-24.8	-0.5%
240	DIRECTORS OFFICE	629.4	523.3	518.9	518.9	522.7	3.8	0.6%
242	AIRCRAFT SECTION	653.7	946.8	772.7	772.7	790.6	17.9	2.2%
244	MARINE ENFORCEMENT	979.5	1362.1	1271.5	1271.5	1248.5	-23.0	-1.7%
	*** PROGRAM TOTAL ***	7162.5	8688.0	7700.1	7697.1	7671.0	-26.1	-0.2%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
248	WATER POLLUTION CONTROL	278.5	282.2	282.2	198.3	279.2	80.9	40.7%
250	WATER SUPPLY	633.4	710.9	697.7	697.7	697.7		
252	VILLAGE SAFE WATER							
254	FACILITY CONSTRUCTION AND OPER	209.1	210.9	201.8	201.8	201.8		
256	DIRECTORS OFFICE	89.4	98.6	95.5	95.5	95.5		
258	ENVIRONMENTAL ANALYSIS	282.8	306.2	298.7	310.7	298.7	-12.0	-3.8%
	*** PROGRAM TOTAL ***	1493.2	1608.8	1575.9	1504.0	1572.9	68.9	4.5%
	TERRESTRIAL PROGRAMS							
262	AIR QUALITY	163.6	249.0	249.0	164.2	243.0	78.8	48.0%
264	LAND USE	229.9	213.0	203.5	203.5	203.5		
266	DIRECTORS OFFICE	89.7	96.5	96.5	96.5	96.5		
	*** PROGRAM TOTAL ***	483.2	558.5	549.0	464.2	543.0	78.8	17.0%
268	PROGRAM COORDINATION	265.3	439.9	439.9	422.4	412.2	-10.2	-2.3%
	ADMINISTRATION AND SUPPORT							
272	OFFICE OF THE COMMISSIONER	797.6	353.6	293.6	293.6	293.6		
274	ADVISORY BOARD	11.2	14.5	11.9	11.9	11.9		
276	MANAGEMENT SERVICES	281.5	327.3	313.2	289.4	313.2	23.8	8.1%
278	TECHNICAL SERVICES	327.7	387.8	345.9	333.9	341.9	8.0	2.3%
	*** PROGRAM TOTAL ***	1418.0	1083.2	964.6	928.8	960.6	31.8	3.3%
	PIPELINE MONITORING							
282	OIL PIPELINE MONITORING	252.9						
284	GAS PIPELINE IMPACT	29.7	260.8	260.8		260.8	260.8	100.0%
	*** PROGRAM TOTAL ***	282.6	260.8	260.8		260.8	260.8	100.0%
	REGIONAL OFFICES							
288	SOUTHEAST REGION	250.6	289.8	257.2	257.2	257.2		
290	SOUTHCENTRAL REGION	483.1	663.4	560.5	493.7	560.5	61.8	12.3%
292	NORTHERN REGION	455.4	604.3	529.6	452.3	519.0	66.7	14.6%
294	PRINCE WILLIAM SOUND REGION	158.0	196.6	159.6	159.6	155.9	-3.7	-2.2%
	*** PROGRAM TOTAL ***	1347.1	1754.1	1506.9	1367.8	1492.6	124.8	9.0%
	TANK & OIL TERM SAFE							
296	TANKER & OIL TERMINAL SAFETY	374.6	991.0	991.0	423.9	991.0	567.1	133.7%
	*** AGENCY TOTAL ***	5664.0	6696.3	6288.1	5111.1	6233.1	1122.0	72.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
300	FISH AND GAME FACILITIES	2038.0	2816.6	2816.6	2016.6	2816.6		
302	WATER AND SEWER	3284.7	3496.0	3496.0	3496.0	3496.0		
304	PARKS AND RECREATION	386.0	596.5	596.5	596.5	596.5		
306	FIRE PROTECTION	83.2	138.1	138.1	138.1	138.1		
	*** PROGRAM TOTAL ***	5791.9	7047.2	7047.2	7047.2	7047.2		
	***** TOTAL EXPENDITURES	73861.7	84105.1	78590.0	74164.2	77875.0	3710.8	5.0%
	***** FUNDING							
	FED. RECEIPT	13115.7	10510.7	10405.0	9531.3	10406.4	875.1	9.1%
	GENERAL FUND	52557.4	63712.3	58930.9	58689.7	58229.9	-455.8	-0.7%
	OTHER FUNDS	8188.6	9882.1	9254.1	5947.2	9238.7	3291.5	55.2%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:46

5/03/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF NATURAL RESOURCES							
308	CADASTRAL LAND SURVEYING		14102.1	2027.4		2027.4	2027.4	100.0%
	DGGS/DGDC							
312	NEW WING-DGGS/DGDC BLDG		490.0	500.0		25.0	25.0	100.0%
314	DGGS RESEARCH VESSEL		100.0					
	*** PROGRAM TOTAL ***		590.0	500.0		25.0	25.0	100.0%
	PARKS CAPITAL PRJCTS							
318	CHENA RIVER REC AREA		550.8	275.4		275.4	275.4	100.0%
320	DEVELOP CHILKAT PARK		1205.0					
322	SKAGWAY CAMPGROUND		1111.1					
324	SILVER KING WAYSIDE		849.2	424.6		424.6	424.6	100.0%
326	IZAAK WALTON WAYSIDE		295.7	147.8		147.8	147.8	100.0%
328	KING MOUNTAIN WAYSIDE		75.0	75.0		75.0	75.0	100.0%
330	PARKS RESTROOMS-ALTERATIONS		104.0	52.0		52.0	52.0	100.0%
332	DIKE TRAILS & FOOTPATHS			200.0		200.0	200.0	100.0%
334	RIKA'S LANDING RDHOUSE			25.0		25.0	25.0	100.0%
336	TOTEM BIGHT			160.3		160.3	160.3	100.0%
338	HIGHWAY RUAOSIDES			333.4		333.4	333.4	100.0%
340	MIRROR LAKE WAYSIDE			245.7		245.7	245.7	100.0%
342	CASTLE HILL LANDSCAPING-SITKA			60.0		60.0	60.0	100.0%
344	SHELTER CABINS NOME, KOTZ, BAR			45.0		45.0	45.0	100.0%
346	PARK LAND ACQUISITION-ANCHORAG			200.0		200.0	200.0	100.0%
348	STATE PARKS CABINS			25.0		25.0	25.0	100.0%
350	CHILDREN'S ZOO-ANCHORAGE			35.0		35.0	35.0	100.0%
352	WAYSIDE MASTER PLAN-SOUTHCENTR			100.0		100.0	100.0	100.0%
354	ST. JAMES MISSION REHAB-TANANA			50.0		50.0	50.0	100.0%
	*** PROGRAM TOTAL ***		4190.8	1939.2		2454.2	2454.2	100.0%
	*** AGENCY TOTAL ***		18882.9	4466.6		4506.6	4506.6	100.0%
	DEPARTMENT OF FISH & GAME							
	FISHERIES RESOURCES CON							
358	RUSSIAN R FISHPASS-FRED		283.0					
360	KUDIAK SHELLFISH PUTS-CF		36.0	36.0		36.0	36.0	100.0%
362	TUTKA LAGOON DUNKHOUSE-FRED		170.0	100.0		100.0	100.0	100.0%
364	E CRK DUNKHOUSE-FRED		320.0	150.0		150.0	150.0	100.0%
366	COMMUNICATIONS EQUIP-ADMIN		323.3	90.7		90.7	90.7	100.0%
368	KENAI SALMON TRAP ST DY-SF		50.0	50.0		50.0	50.0	100.0%
370	BLIND SLOUGH BR (CRYS LK)-FRED		200.0	200.0				
372	FROGS OFF IMP (A/C)-ADMIN		54.7	65.0		65.0	65.0	100.0%
374	HAINES GARAGE/WRHSE-CF		72.0					
376	IGIUGIG FLD STA RESTORE-CF		27.5	27.5		27.5	27.5	100.0%
378	YAKUTAT GARAGE/WRHSE-CF		78.0					
380	WATER SOURCE INV SE-FRED		50.0					
382	WATER INV-CENTRAL/WEST-FRED		60.0	60.0		60.0	60.0	100.0%
384	CHINOOK BROOD STOCK-FRED		65.0					
386	SE FISHPASS CONSTRUCTION-FRED		69.5					
388	ARCTIC INVENTORY/CATALOG-SF		75.0	75.0		75.0	75.0	100.0%
390	DEER MT HATCH EQUIP-FRED		82.7	82.7		82.7	82.7	100.0%
392	TAGGING EQUIP SE-FRED		35.0	17.5		17.5	17.5	100.0%
394	TAGGING EQUIP CENTRAL-FRED		35.0	17.5		17.5	17.5	100.0%
396	HIDDEN FALLS HYDRO POWER-FRED		650.0	650.0		650.0	650.0	100.0%
398	E CRK HATCH ACCESS RD-FRED		92.0	92.0		92.0	92.0	100.0%
400	BEAVER FALLS S-T-R EXP-FRED		76.0	76.0		76.0	76.0	100.0%
402	FISH TRANSPORT UNIT-FRED		144.0	96.0		96.0	96.0	100.0%
404	PWS HATCH SUPPLY VESSEL-FRED		85.0					
406	PICKUP PURCHASES SC-FRED		39.5					
408	WALK-IN FREEZERS SC-FRED		41.0	41.0		41.0	41.0	100.0%
410	EYAK LAKE SALMON WEIR-CF		30.0					
412	WRANGELL WAREHOUSE-CF		35.0					
414	CORDOVA WAREHOUSE-CF		104.4					
416	PWS VESSEL-CF		82.5					
418	CANNERY CREEK HATCHERY		129.8	129.8		129.8	129.8	100.0%
	*** PROGRAM TOTAL ***		3605.9	2056.7		1856.7	1856.7	100.0%
	F & G/FWP WRHSES							
422	CORDOVA WAREHOUSE			200.0				
424	WRANGELL WAREHOUSE			90.0				
	*** PROGRAM TOTAL ***			290.0				
426	YUKON RIVER SONAR COUNTERS					220.0	220.0	100.0%
428	WHITEFISH STUDY-KURUK/SELAWIK					30.0	30.0	100.0%
430	FISH COUNTER-NUSFAGAK					100.0	100.0	100.0%
432	FUNNY RIVER ACCESS ACQUISITION					110.0	110.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:47

5/03/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE 434
436	FISH HATCHERY STUDY-AVCP					37.5	37.5	100.0%
	RIFLE RANGE-SITKA					5.0	5.0	100.0%
	*** AGENCY TOTAL ***		3605.9	2346.7		2359.2	2359.2	100.0%
	DEPARTMENT OF PUBLIC SAFETY							
	FISH & WILDLIFE PROTECTION							
440	REBUILD GRUMMAN GOOSE CENTERS		110.0	100.0				
442	PATROL VESSELS		371.0					
444	BOATHOUSES--JUNEAU & KODIAK		120.0	60.0				
446	WAREHOUSES--KODIAK & HOMER		636.4	180.0				
	*** PROGRAM TOTAL ***		1237.4	340.0				
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	COASTAL PROTECTION FUND							
448	COASTAL PROTECTION FUND		6000.0	6000.0		6000.0	6000.0	100.0%
450	CITY DUMP RELOCATION-DILLINGHA					250.0	250.0	100.0%
452	WATER SYSTEM-BETTLES FIELD					8.0	8.0	100.0%
454	WATER/SEWER FACILITY-CANTWELL					40.0	40.0	100.0%
456	WATER STUDY - EAGLE RIVER					75.0	75.0	100.0%
458	SOLID WASTE DISPOSAL-ANDERSON					20.0	20.0	100.0%
	*** AGENCY TOTAL ***		6000.0	6000.0		6393.0	6393.0	100.0%
*****	TOTAL EXPENDITURES		29726.2	13153.3		13258.8	13258.8	100.0%
*****	FUNDING							
	FED. RECEIPT			1341.5		1341.5	1341.5	100.0%
	GENERAL FUND		23726.2	2504.7		2610.2	2610.2	100.0%
	OTHER FUNDS		5000.0	9307.1		9307.1	9307.1	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:47

5/03/78

## \* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER	825.9	1390.7	996.3	996.3	954.3	-42.0	-4.1%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	400.7	495.4	466.9	437.9	437.9		
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BOA	353.7	503.6	444.0	444.0	452.5	8.5	1.8%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	517.3	465.1	465.1	465.1	465.1		
12	COMPLIANCE INSPECTION	965.0	1153.2	1153.2	1153.2	1153.2		
14	HEALTH INSPECTION	256.8	241.8	241.8	241.8	241.8		
16	TRAINING & CONSULTATION	305.0	462.4	462.4	462.4	462.4		
18	PLANNING & STANDARDS	156.0	113.5	113.5	113.5	113.5		
	*** PROGRAM TOTAL ***	2200.1	2436.0	2436.0	2436.0	2436.0		
22	OCCUPATIONAL SAFETY RESEARCH CONTRACTS	128.4	140.3	140.3	140.3	140.3		
24	INDUSTRIAL SAFETY MECHANICAL INSPECTION	410.5	494.3	428.0	557.6	428.0	-129.6	-23.1%
26	WORKER PROTECTION SECOND INJURY FUND	340.6	443.7	443.7	443.7	443.7		
28	FISHERMANS FUND	286.6	296.3	296.3	296.3	296.3		
	*** PROGRAM TOTAL ***	627.2	740.0	740.0	740.0	740.0		
	*** AGENCY TOTAL ***	3366.2	3810.6	3744.3	3873.9	3744.3	-129.6	-3.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
32	WEIGHTS & MEASURES	592.8	655.6	641.2	651.2	621.2	-30.0	-4.5%
34	WEIGHTS & MEASURES (PLI)							
	*** PROGRAM TOTAL ***	592.8	655.6	641.2	651.2	621.2	-30.0	-4.5%
	BANKING SECURITIES & CORP.							
38	BANKING & SMALL LOANS	186.6						
40	SEC. & LAND SALES	141.3						
42	CORPORATIONS	161.5	160.5	160.5	230.0	202.5	-27.5	-12.0%
44	FINANCIAL INSTITUTIONS	132.1	509.6	571.2	529.2	529.2		
	*** PROGRAM TOTAL ***	621.5	670.1	731.7	759.2	731.7	-27.5	-3.5%
	INSURANCE							
48	INSURANCE COMPANIES	320.7						
50	RATES & POLICY FORMS	152.3						
52	LICENSING	52.4						
54	INVESTIGATION	123.8						
56	MARKET SURVEILLANCE		352.5	352.5	352.5	352.5		
58	LICENSE SURVEILLANCE		148.7	148.2	148.2	148.2		
60	FINANCIAL SURVEILLANCE		215.4	215.4	215.4	215.4		
	*** PROGRAM TOTAL ***	649.2	716.6	716.1	716.1	716.1		
	REGULATION OF BUSINESS & PROFE							
64	ALASKA PUBLIC UTILITIES COMM	1850.1	1409.6	1387.5	1363.6	1316.5	-47.1	-3.5%
66	ALASKA TRANSPORTATION COMMISSI	1147.4	1295.3	1280.9	1223.2	1288.9	65.7	5.3%
68	ALASKA TRANS. COMM. (P.L.I.)							
70	ALASKA PIPELINE COMMISSION	578.9	648.6	599.7	559.7	559.7		
72	OCCUPATIONAL LICENSING	800.5	907.4	907.4	881.0	833.3	-47.7	-5.3%
74	ADMINISTRATION AND SUPPORT	620.1	638.0	630.7	630.7	630.7		
	*** PROGRAM TOTAL ***	4997.0	4898.9	4814.2	4658.2	4629.1	-29.1	-0.5%
76	REGULATION OF BUSINESS & PROFE RENT CONTROL							
	*** AGENCY TOTAL ***	6860.5	6941.2	6903.2	6784.7	6698.1	-86.6	-1.2%
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
78	CIVIL AIR PATROL	282.1	401.9	321.9	321.9	321.9		
	ALASKA DISASTER OFFICE							
82	CIVIL DEFENSE PLANNING	544.1	546.7	546.7	546.7	546.7		
84	RADIOLOGICAL PROGRAM	40.5	43.6	43.6	43.6	43.6		
86	CITY PARTICIPATION	403.4	130.0	130.0	130.0	130.0		
88	FLOOD CONTROL	70.8	69.6	69.6	69.6	69.6		
90	TRAINING							
92	DISASTER RELIEF ACT	95.6	68.7	68.7	68.7	68.7		
	*** PROGRAM TOTAL ***	1154.4	858.6	858.6	858.6	858.6		
	ALASKA NATIONAL GUARD							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:47

5/03/78

## \* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ANJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
96	OFFICE OF ADJUTANT GENERAL	987.6	1175.0	1042.3	1098.1	1042.3	-55.8	-5.0%
98	STATE ARMORIES	695.3	1005.8	810.2	941.3	810.2	-131.1	-13.8%
100	FEDERAL ARMORIES	713.1	759.8	759.8	759.8	759.8		
102	ARMY TRAINING SUPPORT	431.1	486.8	486.8	486.8	486.8		
104	AIR TRAINING SUPPORT	678.4	837.2	799.7	799.7	799.7		
106	ORGANIZED MILITIA BENEFITS	400.7	370.3	370.3	370.3	370.3		
108	HITCHHIKE - AK MILITARY ACADEM	14.1	7.4	7.4	7.4	7.4		
	*** PROGRAM TOTAL ***	3920.3	4642.3	4276.5	4463.4	4276.5	-186.9	-4.1%
	*** AGENCY TOTAL ***	5356.8	5902.8	5457.0	5643.9	5457.0	-186.9	-3.2%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
112	PLANT INDUSTRY	99.1	112.6	112.6	112.6	112.6		
114	ANIMAL INDUSTRY	596.2	622.0	622.0	622.0	664.0	42.0	6.7%
116	SEAFOOD INDUSTRY	87.3	141.3	141.3	141.3	141.3		
	*** PROGRAM TOTAL ***	782.6	875.9	875.9	875.9	917.9	42.0	4.7%
	DEPARTMENT OF PUBLIC SAFETY							
118	FIRE SAFETY	765.8	933.0	759.6	759.6	858.6	99.0	13.0%
	DRIVER VEHICLE SERVICES							
122	DRIVER SERVICES	540.2	693.8	633.4	633.4	633.4		
124	VEHICLE SERVICES	573.3	371.1	356.7	356.7	356.7		
126	FIELD OPERATIONS	3065.6	3741.7	3595.0	3595.0	3595.0		
128	ADMINISTRATION	346.2	453.1	440.2	440.2	440.2		
130	MUNICIPAL TAX UNIT	198.4	185.2	185.2	185.2	185.2		
	*** PROGRAM TOTAL ***	4724.0	5444.9	5210.5	5210.5	5210.5		
	TRAFFIC SAFETY IMPROVEMENT							
134	COORDINATION	248.5	1050.0	1019.3	1019.3	1019.3		
136	FEDERAL PROJECTS	857.1						
	*** PROGRAM TOTAL ***	1105.6	1050.0	1019.3	1019.3	1019.3		
	WEIGHTS & MEASURES							
138	VEHICLE WEIGHT ENFORCEMENT	508.1	991.4	899.7	899.7	899.7	99.0	1.2%
	*** AGENCY TOTAL ***	7103.5	8419.3	7889.1	7889.1	7988.1		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
142	NATIONAL GUARD	78.7						
144	FLOOD CONTROL	632.6	890.8	890.8	890.8	890.8		
146	FIRE CENTERS	32.5	89.9	89.9	89.9	89.9		
	*** PROGRAM TOTAL ***	743.8	980.7	980.7	980.7	980.7		
*****	TOTAL EXPENDITURES	25793.7	29320.2	27757.4	27926.4	27630.8	-295.6	-1.0%
*****	FUNDING							
	FED. RECEIPT	4759.8	4832.5	4771.3	4771.3	4792.3	21.0	0.3%
	GENERAL FUND	18512.6	22769.2	21040.8	21145.0	20893.2	-251.8	-1.1%
	OTHER FUNDS	2521.3	1718.5	1945.3	2010.1	1945.3	-64.8	-3.1%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:47

5/03/78

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ALASKA PUBLIC UTILITIES							
150	APUC TEST EQUIP		25.0	25.0		25.0	25.0	100.0%
157	INFORMATION SYSTEM		127.5	127.5		127.5	127.5	100.0%
	*** PROGRAM TOTAL ***		152.5	152.5		152.5	152.5	100.0%
154	MEDICAL MALPRACTICE LIABILITY			1500.0		1500.0	1500.0	100.0%
	REVOLVING LCAN FUND			1652.5		1652.5	1652.5	100.0%
	*** AGENCY TOTAL ***		152.5	1652.5		1652.5	1652.5	100.0%
	DEPARTMENT OF MILITARY AFFAIRS							
	MILITARY PREPAREDNESS							
158	KOTZEBUE HANGAR		2337.9	2337.9		2337.9	2337.9	100.0%
160	NOME HANGAR		1320.0	50.0		50.0	50.0	100.0%
162	ANCH MAINTENANCE SHOP		927.8					
164	KOTZEBUE MAINTENANCE SHOP		432.7					
166	MINOR CONSTRUCTION-CONTINGENCY		200.0	200.0		200.0	200.0	100.0%
168	JUNEAU MAINTENANCE SHOP		387.0					
170	INTRUSION DETECTION		91.0	76.0		76.0	76.0	100.0%
172	UPGRADE FACILITIES		539.4	220.0		220.0	220.0	100.0%
174	MODIFY ANCH ARMORY		200.0					
176	FOOD FREEZERS					24.0	24.0	100.0%
178	AIRCRAFT HANGAR-PALMER					90.0	90.0	100.0%
180	HEADQUARTERS REMODELING-SITKA					15.0	15.0	100.0%
	*** PROGRAM TOTAL ***		6435.8	2883.9		3012.9	3012.9	100.0%
	DEPARTMENT OF PUBLIC SAFETY							
	CONSUMER PROTECTION							
184	RECONSTRUCT TOK WEIGH STATION		515.9					
186	RECONSTRUCT RCHDSON HWY WEIGH		1036.5					
188	RECONSTRUCT STERLING WEIGH STN		496.4					
190	RECONSTRUCT POTTER WEIGH STATION		398.6					
	*** PROGRAM TOTAL ***		2447.4					
	MOTOR VEHICLES							
194	1979 LICENSE PLATES		1214.0					
196	MICROFILM RETRIEVAL SYSTEM		142.0					
	*** PROGRAM TOTAL ***		1356.0					
	*** AGENCY TOTAL ***		3803.4					
*****	TOTAL EXPENDITURES		10391.7	4536.4		4665.4	4665.4	100.0%
*****	FUNDING							
	FED. RECEIPT		4748.8	2366.9		2366.9	2366.9	100.0%
	GENERAL FUND		5642.9	2169.5		2298.5	2298.5	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:40

5/03/78

## \* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	PUBLIC DEFENDER						
4	FIRST JUDICIAL DISTRICT	304.9	355.2	312.1	312.1	312.1	
6	SECOND JUDICIAL DISTRICT	99.2	130.5	107.6	107.6	107.6	
8	THIRD JUDICIAL DISTRICT	1155.5	1407.1	1158.5	1067.9	1067.9	
10	FOURTH JUDICIAL DISTRICT	581.0	742.1	668.9	588.9	588.9	
12	ADMINISTRATION AND SUPPORT	125.3	144.3	144.3	124.4	121.7	-2.7
	*** PROGRAM TOTAL ***	2265.9	2779.2	2391.4	2200.9	2198.2	-2.7
14	HUMAN RIGHTS COMMISSION	903.7	1008.7	914.9	914.9	889.1	-25.8
16	POLICE STANDARDS COUNCIL	99.5	107.2	99.0	99.0	99.0	
	CRIMINAL JUSTICE PLNG						
20	ACTION GRANTS	3714.5	1084.7	1084.7	1084.7	1084.7	
22	DISCRETIONARY GRANTS	1432.9	1225.9	1042.0	1042.0	1042.0	
24	PLANNING	975.3	741.9	741.7	699.8	679.7	-20.1
	*** PROGRAM TOTAL ***	6122.7	3052.5	2868.6	2826.5	2806.4	-20.1
	*** AGENCY TOTAL ***	9391.8	6947.6	6273.9	6041.3	5992.7	-48.6
	DEPARTMENT OF LAW						
	PROSECUTION						
28	FIRST JUDICIAL DISTRICT	433.0	487.5	449.9	449.9	448.9	-1.0
30	SECOND JUDICIAL DISTRICT	117.7	178.5	135.4	135.4	135.4	
32	THIRD JUDICIAL DISTRICT	2050.7	1924.5	1903.8	1844.3	1884.5	40.2
34	FOURTH JUDICIAL DISTRICT	854.6	942.0	868.8	868.8	868.8	
36	ADMIN & SUPPORT	228.2	249.2	245.8	245.8	236.3	-9.5
38	CRIMINAL APPEALS & SPECIAL PRO		438.8	416.7	416.7	416.7	
	*** PROGRAM TOTAL ***	3684.2	4220.5	4020.4	3960.9	3990.6	29.7
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ADULT CONFINEMENT						
42	PALMER CORR. CNTR	1105.9	1126.1	1107.5	1082.8	1107.5	24.7
44	ANCH. STATE CORR. CNTR	998.2	972.0	954.5	905.2	954.5	-30.7
46	JUNEAU CORR. CNTR.	1691.2	1736.1	1709.5	1861.7	1709.5	-152.2
48	FAIRBANKS CORR. CNTR.	1903.6	1950.5	1879.2	1713.5	1879.2	-34.3
50	KECHIKAN CORR. CNTR.	648.4	684.8	670.0	670.0	670.0	
52	ANC. ANNEX CORR. CNTR.	1377.9	1445.3	1397.1	1509.4	1397.1	-112.3
54	EAGLE RIVER CORR. CNTR.	1980.9	2044.1	1985.0	1985.0	1985.0	
56	RIDGEVIEW MANOR	753.1	878.0	805.7	805.7	805.7	
58	LOCAL FACILITIES	1057.1	910.3	910.3	727.7	779.5	51.8
60	OUT OF STATE CONTRACTUAL	823.8	1232.4	1232.4	1125.0	1056.0	-69.0
62	MAJOR MEDICAL & GUARD HIRE		610.5	610.5	610.5	610.5	
64	NOME CORRECTIONAL CENTER		737.5	697.4	697.4	697.4	
	*** PROGRAM TOTAL ***	12340.1	14327.6	13959.1	13973.9	13651.9	-322.0
	JUVENILE CONFINEMENT						
68	MCLAUGHLIN YOUTH CENTER	3751.5	4103.4	4031.3	4031.3	4031.3	
70	LOCAL FACILITIES	2211.9	2463.9	2463.9	2463.9	2463.9	
72	OUT-OF-STATE CONT. SVC.	526.0	589.0	589.0	589.0	589.0	
74	MAJOR MEDICAL AND GUARD HIRE		13.6	13.6	13.6	13.6	
	*** PROGRAM TOTAL ***	6489.4	7169.9	7097.8	7097.8	7097.8	
	PROBATION & PAROLE						
78	FIRST JUDICIAL DISTRICT	637.1	717.2	682.7	671.4	671.4	
80	SECOND JUDICIAL DISTRICT	180.4	185.6	184.3	184.3	184.3	
82	THIRD JUDICIAL DISTRICT	1503.3	1627.7	1587.1	1587.1	1587.1	
84	FOURTH JUDICIAL DISTRICT	652.0	672.8	667.8	667.8	667.8	
	*** PROGRAM TOTAL ***	2972.8	3203.3	3121.9	3110.6	3110.6	
86	ADMINISTRATION & SUPPORT	1128.7	1236.7	1162.6	1140.6	1162.6	22.0
88	PAROLE BOARD	156.6	137.2	137.2	137.2	156.0	18.8
90	VIOLENT CRIMES COMM	335.0	339.9	339.9	339.9	339.9	
	*** AGENCY TOTAL ***	23422.6	26414.6	25818.5	25800.0	25518.8	-281.2
	DEPARTMENT OF LABOR						
	WAGE & HOUR ADMINISTRATION						
92	WAGE & HOUR ADMINISTRATION	606.0	611.2	603.0	603.0	603.0	
94	ADMIN OF WORKMENS COMPENSATION	944.5	1073.3	1064.1	1064.1	1064.1	
96	LOCAL HIRE	100.0	324.4	272.5	272.5	272.5	
	*** PROGRAM TOTAL ***	1650.5	2008.9	1939.6	1939.6	1939.6	
	DEPARTMENT OF PUBLIC SAFETY						
	COMMUNITY RELATIONS						
100	COMMUNITY RELATIONS	93.3	149.5	149.5	149.5	149.5	
102	DETACHMENTS & C.I.B.	13686.7	16152.2	14372.0	13723.9	13723.9	
104	NARCOTICS UNIT	535.8	583.0	583.0	583.0	583.0	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY  
 \* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

15:48 5/03/78

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
106	AST DIRECTOR'S OFFICE	726.0	452.0	452.0	452.0	452.0	
108	OFFICE OF THE COMMISSIONER	1725.9	2005.4	1836.2	1803.7	1836.2	32.5 1.7%
110	RECORDS & IDENTIFICATION	141.5	214.7	214.7	214.7	214.7	
112	LABORATORY SERVICES	154.5	110.6	164.1	164.1	164.1	
114	CENTRAL COMMUNICATIONS	1281.2	1668.7	1597.8	1575.3	1597.8	22.5 1.3%
116	HOUSING PROGRAMS	682.0	852.0	754.0	754.0	754.0	
118	RESEARCH & PLANNING	316.6	554.1	338.6	338.6	376.2	37.6 11.0%
120	TRAINING	1349.3	1530.8	1416.8	1416.8	1416.8	
122	JUDICIAL SERVICES - A.S.T.	2279.0	2479.7	2655.4	2559.2	2588.4	29.2 1.0%
	*** PROGRAM TOTAL ***	22971.8	26752.7	24534.1	23734.8	23856.6	121.8 0.5%
	STATE BOND COMMITTEE						
124	DEBT SERVICE JUSTICE FACILITIES	953.1	991.6	991.6	991.6	991.6	
	ALASKA COURT SYSTEM						
128	ALASKA COURT SYSTEM	1446.9	1626.3	1626.3	1608.3	1604.8	-3.5 -0.1%
130	SUPREME COURT	14800.0	16210.7	16210.7	15758.5	15555.4	-203.1 -1.2%
132	TRIAL COURTS						
134	POSITION OVERFLOW	2122.4	2540.8	2500.3	2457.3	2477.8	20.5 0.7%
	ADMINISTRATION & SUPPORT	18369.3	20377.8	20337.3	19824.1	19638.0	-186.1 -0.8%
	*** PROGRAM TOTAL ***	201.7	289.7	289.7	211.8	252.4	40.6 19.1%
136	JUDICIAL COUNCIL	28.0	54.5	54.5	26.1	29.5	3.4 13.0%
140	JUDICIAL QUALIFICATIONS	18599.0	20722.0	20681.5	20062.0	19919.9	-142.1 -0.6%
	*** AGENCY TOTAL ***						
	***** TOTAL EXPENDITURES	80673.0	88057.9	84259.6	82530.2	82209.8	-320.4 -0.3%
	***** FUNDING						
	FED. RECEIPT	5916.2	2660.7	2568.8	2568.8	2567.8	-1.0 0.0%
	GENERAL FUND	74078.6	84884.1	81144.5	79415.1	79095.7	-319.4 -0.3%
	OTHER FUNDS	678.2	513.1	546.3	546.3	546.3	

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:48

5/03/78

\*\*\*\*\* ADMINISTRATION OF JUSTICE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	REFORMATION OF OFFENDERS							
144	PALMER WATER WELL		33.0	33.0		33.0	33.0	100.0%
146	UTILITIES/SECURITY RENOVATIONS		180.0	180.0		180.0	180.0	100.0%
148	JUNEAU VOCATIONAL PROGRAM					35.0	35.0	100.0%
150	JUNEAU WATER SUPPLY		22.0	22.0		22.0	22.0	100.0%
152	JUNEAU FENCING/LIGHTING		99.0	99.0		99.0	99.0	100.0%
154	JUNEAU SEWER SYS ASSESSMENT		25.0	25.0		25.0	25.0	100.0%
156	MCLAUGHLIN EXERCISE YD FENCE		55.0	55.0		55.0	55.0	100.0%
158	MCLAUGHLIN ROOF REPAIR		140.0	140.0		140.0	140.0	100.0%
160	FAIRBANKS SEC FENCING/LIGHT		55.0	55.0		55.0	55.0	100.0%
162	PALMER GENERATOR RELOCATION		16.5	16.5		16.5	16.5	100.0%
164	PALMER BARRACKS RENOVATION		17.4	17.4		17.4	17.4	100.0%
166	KETCHIKAN FACILITIES RENOVATE		44.0					
168	FAIRBANKS GYM FLOOR REPAIR		82.5	28.0		28.0	28.0	100.0%
	*** PROGRAM TOTAL ***		769.4	670.9		705.9	705.9	100.0%
	DEPARTMENT OF PUBLIC SAFETY							
172	PUBLIC SAFETY BUILDING CHEVAK					10.0	10.0	100.0%
174	CORCOVA MUNICIPAL JAIL					100.0	100.0	100.0%
176	ALASKA STATE TROOPERS							
	TROOPER UORM/ADDITION		681.6					
	*** AGENCY TOTAL ***		681.6			110.0	110.0	100.0%
	ALASKA COURT SYSTEM							
178	KUTZEBUE COURT & DELIB. ROOM					298.0	298.0	100.0%
*****	TOTAL EXPENDITURES		1451.0	670.9		1113.9	1113.9	100.0%
*****	FUNDING							
	GENERAL FUND		1451.0	670.9		1113.9	1113.9	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

15:49

5/03/78

## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	REQUEST	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
2	OFFICE OF THE GOVERNOR							
4	TOKYO OFFICE	110.0	116.6	116.6	116.6	116.6		
	POLICY DEVELOPMENT & PLANNING	290.0	290.0	290.0	290.0	290.0		
	*** AGENCY TOTAL ***	400.0	406.6	406.6	406.6	406.6		
6	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	225.7	241.7	241.7	241.7	241.7		
	DEPARTMENT OF REVENUE							
	SHARED TAXES							
10	BUSINESS LICENSE TAX	11025.0	12000.0	12000.0	12000.0	12000.0		
12	AMUSEMENT AND GAMING TAX	35.0	74.1	74.1	74.1	74.1		
14	AVIATION FUEL TAX	165.0	134.0	134.0	134.0	134.0		
16	ELECTRIC & TELEPHONE COOP TAX	1000.0	1190.5	1190.5	1190.5	1190.5		
18	LIQUOR LICENSE TAX	550.0	608.0	608.0	608.0	608.0		
20	FISHERIES TAX	525.0	1010.5	1010.5	1010.5	1010.5		
	*** PROGRAM TOTAL ***	13300.0	15017.1	15017.1	15017.1	15017.1		
22	MUNICIPAL BOND BANK AUTHORITY	253.4	246.4	246.4	246.4	246.4		
	*** AGENCY TOTAL ***	13553.4	15263.5	15263.5	15263.5	15263.5		
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
26	GENERAL OPERATIONS	922.7	949.8	949.8	949.8	1040.5	90.7	9.5%
28	EDA PLANNING	210.7	259.8	259.8	259.8	259.8		
	*** PROGRAM TOTAL ***	1133.4	1209.6	1209.6	1209.6	1300.3	90.7	7.5%
30	LOAN FUND ADMINISTRATION	448.8	540.8	540.8	540.8	766.7	225.9	41.7%
32	VETERANS LOAN FUND	1173.3	1479.5	1479.5	1479.5	1479.5		
34	TOURISM	1436.1	1504.7	1604.7	1604.7	1604.7		
36	ENERGY AND POWER DEVELOPMENT	1131.9	371.1	359.2	359.2	359.2		
38	ENERGY & POWER DEV. CONT'D	20.2						
	*** PROGRAM TOTAL ***	1160.1	371.1	359.2	359.2	359.2		
40	ALASKA POWER AUTHORITY	471.6	479.8	471.9	471.9	471.9		
42	FISH ENHANCEMENT GTS	900.0	700.0	700.0	700.0	700.0		
	*** AGENCY TOTAL ***	6723.3	6285.5	6365.7	6365.7	6682.3	316.6	5.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
46	STATE FAIRS	124.7	160.5	160.5	160.5	165.5	5.0	3.0%
48	PLANT MATERIALS CENTER	377.0	412.8	406.8	406.8	406.8		
50	ADMINISTRATION AND SUPPORT	147.2	230.9	138.8	138.8	138.8		
52	AGRICULTURAL LOAN FUND	145.7	160.2	160.2	160.2	160.2		
	*** PROGRAM TOTAL ***	794.6	964.4	866.3	866.3	871.3	5.0	0.5%
54	NATIVE CLAIMS PAYMENTS							
	*** AGENCY TOTAL ***	794.6	964.4	866.3	866.3	871.3	5.0	0.5%
56	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL RD	336.0	285.9	285.9	285.9	285.9		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
58	LOCAL GOVERNMENT ASSISTANCE	1145.0	625.2	563.7	563.7	563.7		
60	COMMUNITY PLANNING ASSISTANCE	2868.0	1276.7	1226.4	1226.4	1220.4		
	LOCAL BOUNDARY COMMISSION							
64	ADMINISTRATION	75.8	93.7	87.7	87.7	87.7		
66	ORGANIZATIONAL GRANTS	25.0	27.0	25.0	25.0	75.0	50.0	200.0%
	*** PROGRAM TOTAL ***	104.8	120.7	112.7	112.7	162.7	50.0	44.3%
	STATE ASSESSOR							
68	JUNEAU INDEMNIFICATION	24.0	25.0					
70	AGRICULTURAL LAND EXEMPTION	125.0	215.2	215.2	215.2	215.2		
72	ADMINISTRATION	224.4	311.6	234.6	234.6	234.6		
	*** PROGRAM TOTAL ***	373.4	551.8	449.8	449.8	449.8		
	REVENUE SHARING							
74	MUNICIPAL SVCS REVENUE SHARING	18738.0	20009.4	20517.2	20517.2	20517.2		
76	NATIONAL FOREST RECEIPTS	604.8	1335.2	1335.2	1335.2	1335.2		
	*** PROGRAM TOTAL ***	19402.8	21344.6	21852.4	21852.4	21852.4		
78	MUNICIPAL LANDS TRST	74.9	148.2	148.2	148.2	148.2		
80	COMMUNITY LEGAL ASSISTANCE	20.0	45.0	20.0	20.0	45.0	25.0	125.0%
82	REMOTE ROUTE SUBSIDY							
	ADMINISTRATION							
86	OFFICE OF THE COMMISSIONER	186.3	234.0	201.7	201.7	201.7		
88	ADMINISTRATIVE SERVICES	271.9	371.3	371.3	371.3	371.3		
	*** PROGRAM TOTAL ***	458.2	605.3	573.0	573.0	573.0		