

LEG. FINANCE - BILLS

1977 - 1978

758

HB 627 cont.

758

20

ADMINISTRATION OF JUSTICE

HOUSE AND SENATE

Palmer Water Well	\$ 33.0
Utilities/Security Renovations	180.0
Juneau Vocational Program	35.0
Juneau Water Supply	22.0
Juneau Fencing/Lighting	99.0
Juneau Sewer System Assessment	25.0
McLaughlin Exercise Yard Fence	55.0
McLaughlin Roof Repair	140.0
Fairbanks Security Fencing/Lighting	55.0
Palmer Generator Relocation	16.5
Palmer Barracks Renovation	17.4
Fairbanks Gym Floor Repair	28.0
Public Safety Building - Chevak	10.0
Cordova Municipal Jail	100.0
Kotzebue Court and Deliberation Room	<u>298.0</u>

Sub Total      \$ 1113.9

HOUSE

Ketchikan Facilities Renovation	\$ 44.0
McLaughlin Greenhouse	10.0
Homer Building Completion	10.0
State Troopers:	
Women's Dorm Completion	<u>18.0</u>

Sub Total      \$ 82.0

TOTAL            \$ 1195.9

DEVELOPMENT

HOUSE AND SENATE

Municipal Bond Bank Reserve	\$ 500.0
Public Works Grants/Loans	625.0
Alaska Power Authority	470.0
Red Meat Project	113.1
State Fair - Palmer	55.0
State Fair - Kodiak	12.0
State Fair - Ninilchik	12.0
State Fair - Haines	12.0
State Fair - Tanana Valley	55.0
State Fair - Yukon - Kuskokwim	12.0
Reindeer Feed Study	100.0
Fairground Water and Sewer - Fairbanks (Senate Higher)	100.0
Fire Pumper Truck - Klawock	50.6
Fire Alarm System	6.0
Dike - Aniak	50.0
Ditching Systems - Anderson (House Higher)	200.0
Backhoe - Klawock	27.0
Crawler Tractor	50.0
Cordova Water Facilities	325.0
Homer Harbor Facilities	270.0
Skagway Harbor Facilities	435.0
Small Harbor Electrical	53.0
Manzanita Bay Float	53.0
Letnikof Cove Facilities	54.0
Kenai Harbor Facilities	163.0
Valdez Harbor Facilities	270.0
Craig Harbor Facilities	215.0
Klawock Harbor Facilities	108.0
Hydaburg Harbor Facilities	380.0
Helm Bay Float	37.0
Taku Harbor Float	81.0
Nome Harbor Dredging	2.5
Emergency Repairs	90.5
Admin. Planning, Engr.	300.0
Haines Harbor Project	463.1
Dock Feasibility Study - Naknek	30.0
Juneau Small Boat Harbor	100.0
Dock Facility Warehouse - Bethel	600.0
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Sub Total	\$ 6320.8

HOUSE

Thomas Bay Power Authority Grant	\$ 25.0
Pilgrim Hot Springs Demonstration	245.0
Fairground Water and Sewer - Palmer	46.0
Village Surveying Fund	15.0
Fire Pumper Truck - Menana	25.0
Fire Pumper Truck - Klukwan	25.0
Wrangell Boat Harbor Repair	35.0
Angoon Boat Harbor	100.0
Skagway Port Facility	435.0
Ditching System - Anderson (Senate Lower)	6.0
	<hr/>
Sub Total	\$ 957.0

DEVELOPMENT  
(Continued)

SENATE

Mortgage Insurance Reserve Fund	\$ 2880.0
Agricultural Loans	200.0
AG Dev. Planning Foundation	10.0
Regional Learning Center - Galena	25.0
Fairground Water and Sewer - Fairbanks (House Lower)	100.0
Fire Hall Renovation - Anderson	20.0
Fire Pumper Truck - Tok	60.0
Various Dredging Projects	75.0
Hot Springs Facility - Shismaref	25.0
Electrical Project - Nikalai	50.0
Electrical Project - Kwigilling	50.0
Electrical Project - Ruby	50.0
Erosion Control - Egegik	50.0
Community Center - Nenana	50.0
Barge Port Facility - Nome	<u>267.5</u>
Sub Total	<u>\$ 3912.5</u>
TOTAL	<u><u>\$ 11190.3</u></u>

TRANSPORTATION

HOUSE AND SENATE

Systems Plan	\$ 3708.7
Highway Research Program	600.0
Seward Highway	114.4
Glenn Highway	96.8
Denali Highway	87.1
Taylor Highway	159.7
Anchorage Car Pool Program	82.0
New Vessel	220.0
Central Region:	
Aviation Projects	20530.0
Highway Projects	69497.5
Recondition Gravel Roads	551.0
Whittier Ferry Transfer Bridge	60.0
Interior Region:	
Aviation Projects	4590.0
Highway Projects	45302.0
Steese Highway Seal Coat	200.0
Dale and Davis Road Seal Coat	75.0
Airport Maintenance Equipment	250.0
Highway Maintenance Equipment	40.0
Umiat Airport Shop	260.0
Southeast Region:	
Aviation Projects	3525.0
Highway Projects	21713.4
Marine Projects	2324.0
Highway Maintenance Equipment	85.0
Ferry Transfer Bridge Maintenance	145.0
Kake and Hoonah Repairs	60.0
Western Region:	
Aviation Projects	6320.0
Highway Projects	10155.2
South Central Region:	
Aviation Projects	2300.0
Highway Projects	26368.8
Marine Projects	176.0
Anchorage International Airport:	
Lake Hood Service Road	300.0
Rehabilitate Runway 6L	3000.0
Miscellaneous Improvements	530.0
South Airport Taxiway	1100.0
Fairbanks International Airport:	
N/E Land Acquisition	2600.0
Miscellaneous Improvements	280.0
USPS Access Road	270.0
Statewide Aviation Programs:	
Equipment Storage Buildings	225.0
Seal Coating	1800.0
Statewide Highway Programs:	
Safety Improvements	8260.2
Safe Off - System Roads	16675.5
Gastineau Channel Bridge	12422.3

TRANSPORTATION  
(Continued)

HOUSE AND SENATE

Statewide Highway Programs: (Continued)	
Lakina River Bridge	916.7
Kennecott River Bridge	2475.4
Copper River Highway	431.2
Statewide Marine Programs:	
Ferry Doors and Car Decking	300.0
Salt Water Piping Replacement	350.0
Electrical Systems	100.0
Repower Matanuska	5280.0
Sewage Treatment Systems	<u>1320.0</u>
Sub Total	<u>\$ 278232.9</u>

HOUSE

Central Region:	
Pioneer Drive Phase II	\$ 160.0
Tyonek Airstrip	100.0
Bethel Erosion Control	500.0
Anchorage Gun Club Access Road	10.0
Birchwood Airstrip Shop	100.0
Runway Lighting, Mekoryak	244.9
Runway Lighting, Akolmiut	150.0
Fairview Loop Road Seal Coat	500.0
Interior Region:	
Dempsi Bridge Restoration	50.0
Ft. Greely/Delta Bike Trails	125.0
South Central Region:	
Keystone Canyon Railroad Study	<u>25.0</u>
Sub Total	<u>\$ 1964.9</u>

SENATE

Central Region:	
McGrath Road	\$ 150.0
Sand Point Airport	50.0
Naknek Beach Access Road	75.0
Napakia Road	250.0
Kuskokwim Haul Road	137.5
Naknek River Crossing Study	200.0
Tyonek Air Strip	100.0
Lazy Mountain/Hollywood and Vine Road	450.0
Oil Well Road Upgrade	50.0
Anchorage Bike Trails	200.0
Glenn Highways/Peters Creek Road	110.0
Twin Hills Road	200.0
Interior Region:	
Nulato Road Improvement	175.0
Southeast Region:	
Ketchikan Seaplane Pull-out	160.0
Roosevelt Drive Improvement	210.0

TRANSPORTATION  
(Continued)

SENATE

Western Region:

Barge Dock Walkway, Kiana

\$ 5.0

Kotzebue Bike Trails

40.0

Noatak/Kobuk Erosion Control

10.0

Statewide Aviation Programs:

Helicopter Transportation Study

500.0

Sub Total

\$ 3072.5

TOTAL

\$ 283270.3

GENERAL GOVERNMENT

HOUSE AND SENATE

Data Processing Facilities:	
Electric/Environmental Improvements	\$ 449.6
Computer/Systems/Training	789.7
Employee Housing Maintenance and Insp.	130.0
Communications:	
Replacement of Mobile Radios	344.8
Data Acquisition System	35.0
Microwave Sites	100.0
Equipment Replacement - WOF	8891.3
CIP Analysis/Control:	
Project Financial Management System	50.0
Reimburse Public Facility Plan Fund	74.8
Building and Equipment Services:	
Emergency Heating System Repairs	77.0
Roof Renovation and Repair	200.0
Capitol - Heat System Rehabilitation	480.0
Painting State Facilities	110.0
Electric Monitor Equipment - Juneau SCB	36.0
Rehabilitate Highways Steam System - Valdez	140.0
Capitol Building - Clean Marble	3.0
Legislative Council:	
Re-Carpet 2nd Floor	8.0
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Sub Total	\$ 11919.2

SENATE

Position Relocation Study	\$ 10.0
Land Use Plan Seminar	17.0
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Sub Total	\$ 27.0
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TOTAL	\$ 11946.2

U N I V E R S I T Y O F A L A S K A

FY 79 GENERAL OBLIGATION BOND BILLS

UPDATED JUNE 14, 1978

SB 450

Title: U of A Activities Facilities

Sponsor: Governor

Status:

Proj. Amts. \$4,000,000

Performing Arts Center comp.-Anch. 795,000  
Phys. Ed. Bldg. compl. & equip-Anch. 750,000  
Patty Bldg. ice rink compl.-Fairbks. 1,400,000  
Parking & site improve. - Anchorage 1,000,000

SB 9

Title: Community Colleges

Sponsor: Kerttula

Status:

Proj. Amts. \$14,300,000

Northwest CC - Nome \$ 650,000  
Anchorage 3,250,000  
Kenai Peninsula CC - Soldotna 1,300,000  
Kodiak Community College 1,137,500  
Kuskokwim CC - Bethel 975,000  
Mat-Su CC - Palmer 1,137,500  
Valdez CC 975,000  
Juneau-Douglas CC 1,625,000  
Sitka CC 975,000  
Ketchikan CC 975,000  
Fort Yukon CC 650,000  
Seward CC 650,000

CSSB 9

Title: Community Colleges

Sponsor: HESS Committee

Status:

Proj. Amts: \$22,962,000

Northwest CC - Nome \$ 650,000  
Anchorage 3,250,000  
Kenai Peninsula CC-Soldotna 1,300,000  
Kodiak Community College 1,137,500  
Kuskokwim CC - Bethel 975,000  
Mat-Su CC - Palmer 1,137,500  
Valdez CC 975,000  
Juneau-Douglas CC 1,625,000  
Sitka CC 975,000  
Ketchikan CC 975,000  
Fort Yukon CC 650,000  
Seward CC 650,000  
Tanana Valley CC 8,662,000

UNIVERSITY(Continued)

SB 451

Title: U of A Cap. Improvements

Sponsor: Governor

Project Amts: \$9,200,000

Land acquisition, access roads & parking lot - Sitka	300,000
Storage facilities - Fairbanks	300,000
Water treatment imp., Tanana Valley C.C. - Fairbank	1,000,000
Upgrade utilities Juneau	800,000
Maintenance/warehouse bldg.-Kenai	235,000
Storage facilities, Kuskokwim C.C. - Bethel	125,000
Remove architectural barriers-statewide	300,000
Remove architectural barriers-Ktn.	100,000
Remove architectural barriers-Anch.	100,000
Library access & improve. - Juneau	100,000
Science Lab completion - Ketchikan	75,000
Educational equipment - Statewide	500,000
Land Acquisitions - Juneau	190,000
Classroom/office bldg. - Anchorage	5,000,000
Renovate Phase I bldg. - Kenai	70,000

UICS CSSB 451 (Finance)

Total: \$12,970,000 - See page 1-B

CSSB 451 (Finance)

Title: U of A Capital Improvements

Sponsor: Finance Committee

Project Amounts: \$28,125,000

Storage facilities - Fairbanks	300,000
Water treatment imp, U of A-- Fairbanks	1,000,000
Upgrade Utilities - Juneau	800,000
Maintenance/warehouse bldg.-Kenai	235,000
Storage facilities, Kuskokwim C.C. - Bethel	125,000
Remove architectural barriers-Fbx.	300,000
Remove architectural barriers-Ktn.	100,000
Remove architectural barriers-Anch.	100,000
Library access & improve. -Juneau	100,000
Science Lab completion - Ketchikan	75,000
Educational equipment - Statewide	500,000
Land Acquisitions - Juneau	190,000
Classroom/office bldg.- Anchorage	6,500,000
Renovate Phase I bldg. - Kenai	70,000
Performing Arts Ctr. compl. - Anch.	795,000
Phy. Ed. bldg. compl/equip - Anch	750,000
Patty Bldg ice rink compl - Fairbanks	1,400,000
Parking & site impr. - Anchorage	1,000,000
Community College - Nome	1,875,000
Classrooms, Kotzebue Ex nsion Ctr.	750,000
Classrooms - Fort Yukon	750,000
Classrooms - Delta Junction	750,000
Classrooms - Juneau	750,000
Creative Arts Bldg-Kuskokwim CC/Bethel	154,000
Land Acquisition - Nome	100,000
Land Acquisition - Kotzebue	100,000
Library - Kotzebue	100,000
Library - Nenana	100,000

(continued above right)

Classrooms - Kodiak	750,000
Phys. Sci. Lab. Barrow	275,000
Extension Center-Dillingham	750,000
Tanana Valley CC/Fairbanks	2,300,000
Mat SU CC - Palmer	1,137,000
Seward Marine Station-Seward	1,500,000
Bargaining unit faculty offices, Kuskokwim CC - Bethel	620,000
Bargaining unit faculty offices - Anchorage	800,000
Fire Hazard removal U of A - Anchorage	220,000

UNIVERSITY (Continued)

House CS FOR CSSB 451

Title: U of A cap. improvements

Sponsor: Finance Committee

Proj. Amts: \$12,970,000

Storage facils. for hazardous materials - Fairbanks	300.0
Water treatment impr. - Fbx. Campus - Fairbanks	1,000.0
Upgrade utilities - Juneau	800.0
Construct maintenance/warehouse bldg. - Kenai	235.0
Construct storage facilities - Kuskokwim C.C., Bethel	125.0
Remove architectural barriers - Fairbanks	300.0
Remove architectural barriers - Ketchikan	100.0
Remove architectural barriers - Anchorage	100.0
Library access & improvements - Juneau	100.0
Phys. Science Lab completion - Ketchikan	75.0
Educational Equipment - Statewide	500.0
Construct classroom/office bldg. - Anchorage	5,000.0
Renovate Phase I Bldg - Kenai	70.0
Performing Arts Ctr. completion - Anchorage	795.0
Phys Ed Bldg compl & equipment - Anchorage	750.0
Parking & site improvements - Anchorage	1,000.0
Seward Marine Station waterfront stabilization, docking - Seward	1,500.0
Fire Hazard removal - Anchorage	220.0



EDUCATION CATEGORY (continued)

HB 952

Title: School const., upgrade, equip.

Sponsor: Resources Committee

Status:

Proj. Amts: \$194,859,097

1) Rural School Reconst. Fund	\$2,500,000
2) Northwest Arctic REAA	32,999,509
3) Bering Straits REAA	12,370,728
4) Lower Yukon REAA	9,167,500
5) Lower Kuskokwim REAA	25,535,700
6) Kuspuks REAA	13,000,000
7) Southwest REAA	7,220,900
8) Lake and Peninsula REAA	12,526,700
9) Aleutian Chain REAA	2,417,400
10) Adak REAA	10,000,000
11) Pribilof REAA	2,730,000
12) Iditarod REAA	6,451,500
13) Yukon/Koyukuk REAA	15,621,800
14) Yukon Flats REAA	3,160,100
15) Alaska Central Railbelt REAA	3,250,000
16) Chugach REAA	830,000
17) Alaska Gateway REAA	2,660,000
18) Chatham REAA	1,900,000
19) Delta Greely REAA	1,400,000
20) Southeast Island REAA	1,051,000
21) Bristol Bay Borough Sch. Dist.	1,750,000
22) Nome City School District	8,500,000
23) Dillingham School District	7,750,000
24) Kodiak Island Borough Sch. Dist:	
Ouzinkie	1,529,980
Iarsen Bay	1,637,090
Alkiok	1,200,000
25) Wrangell School District	3,000,000
26) Haines School District	200,000
27) Skagway School District	2,500,000

EDUCATION CATEGORY (continued)

HB 955

Title: School const., repair, equipping

Sponsor: HESS Committee

Status:

Proj. Amts: \$48,841,900

Repair & bring into fire code compliance -  
 Koyuk, Shishmaref, Teller, \$8,000,000  
 Unalakleet, Wales, White Mtn.,  
 Alakanuk, Emmonak, Hooper Bay,  
 Marshall (Fortuna Ledge), Mtn.  
 Village, Pitkas Point, Russian  
 Mission, Atnautluak, Bethel,  
 Kongiginak, Platinum, Toksook Bay,  
 Allakaket, Hughes, Huslia, Tanana.

Fire and safety code compliances and  
 major maintenance needs - to be determined  
 by the Dept. of Education - \$10,000,000

Provide oil storage facilities at rural  
 schools - to be determined by the  
 Dept. of Education - \$ 2,000,000

New school facilities in the following  
 REAA's and communities - (28,841,900)

Northwest Arctic REAA - Noatak \$ 743,000  
 Bering Strait REAA  
 Teller 277,600  
 Gambell 289,100  
 Stebbins 1,825,200  
 Diomedea 1,060,000  
 Lower Yukon REAA  
 Pilot Station 609,200  
 Scammon Bay 1,011,300  
 Fortuna Ledge 532,500

New School facilities (continued)

Lower Kuskokwim REAA  
 Kwethluk 2,049,800  
 Akiachak 1,925,000  
 Quinhagak 1,925,000  
 Nunapitchuk 66,500  
 Tununak 1,338,100  
 Goodnews Bay 1,338,100  
 Cheformak 1,159,400  
 Atnautluak 347,100  
 Kwigillingok 241,700  
 Tuluksak 1,051,700  
 Mekoryuk 616,700  
 Eek 730,100  
 Nightmute 746,800  
 Kuspuk REAA  
 Aniak 446,000  
 Kalskag 1,133,700  
 Southwest REAA  
 Ekwok 1,162,300  
 New Stuyahok 489,800  
 Manokotak 97,500  
 Koliganek 400,000  
 Lake and Peninsula REAA  
 Newhalen 944,500  
 Chignik Lake 645,000  
 Kakhonak 316,800  
 Port Heiden 233,300  
 Probilof REAA - St. Paul 522,800  
 Yukon Flats REAA  
 Arctic Village 891,000  
 Venetie 816,800

New School Facilities (continued)

Aleutian Chain REAA  
 Akutan \$ 289,300  
 Nikolski 234,300  
 Nelson Lagoon 234,300  
 State bond Committee - expenses 17,100

EDUCATION CATEGORY (continued)

<u>SB 621</u>	<u>CSSB 621 (Finance)</u>	<u>HCS CSSB 621 (Finance)</u>	-
Title: Voc Ed Facilities	Title: Voc Ed Facilities	Title: Voc Ed Facilities	
Sponsor: Finance Committee	Sponsor: Finance Committee	Sponsor: Finance Committee	
Status:	Status:	Status:	
Proj. Amts: \$7,100,000	Proj. Amts: \$14,445,000	Proj. Amts: \$13,620,000	
Career Ed Center compl-Ktn. 200.0	Career Ed Center compl-Ktn. 200.0	Career Ed Center completion-Ketchikan \$ 200.0	
Classrm. add./sci & nursing-Bethel 445.0	Classrm. add./sci & nursing-Bethel 445.0	Classrm. add/science & nursing-Bethel 445.0	
Construct tech lab bldg-Juneau 800.0	Construct tech lab bldg-Juneau 800.0	Construct tech lab bldg - Juneau 800.0	
Career Ed Bldg-Juneau 1,220.0	Career Ed Bldg - Juneau 1,220.0	Career educational bldg - Juneau 1,220.0	
Construct Career Tech Bldg-Bethel 1,430.0	Construct Career Tech Bldg-Bethel 1,430.0	Additions to library & elec. lab - Kenai 775.0	
Additions to library & electrical laboratory - Kenai 775.0	Additions to Library & electrical laboratory - Kenai 775.0	Classroom/shop bldg const (Seward Skill Ctr.) 2,175.0	
Classroom/shop building const - Seward Skill Center - Seward 2,175.0	Classroom/shop building const - Seward Still Center - Seward 2,175.0	Tanana Valley C.C. - Fairbanks 2,300.0	
	Facilities & Equipment-Kaktovik 400.0	Anch C.C. (air frame/aircraft bldg) - Anch 5,000.0	
	Facilities & Equipment - Tok 500.0	Shop Bldg (Kiana H.S.) - Kiana 180.0	
	Facilities & Equipment - Elin 400.0	Kodiak C. C. - Kodiak 525.0	
	Facilities & Equipment - Gambell 400.0		
	Facilities & Equipment - Nome 500.0		
	Equipment - Kiana 200.0		
	Aircraft - Airframe Vocational Ed Building - Anchorage 5,000.0		

HEALTH CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

<u>SB 622</u>	<u>CSSB 622 (Finance)</u>	<u>HCS CSSB 622</u>
Title: Health Facilities	Title: Health Facilities & Senior Citizen Centers	Title: Health Facilities, Senior Citizen Centers, Pioneers Home
Sponsor: Finance Committee	Sponsor: Finance	Sponsor: Finance
Status:	Status:	Sponsor: Finance
Proj. Amts: \$6,200,000	Proj. Amts: \$8,905,000	Proj. Amts: \$7,405,000
Community Hospital - Sitka 5,600.0	Community Hospital - Sitka 5,600.0	Kenai Penin. Care Center \$250.0
Harborview Hospital Fire Prevention System - Valdez 305.0	Harborview Hospital Fire Prevention System - Valdez 305.0	Valdez - Harborview Hospital Fire Prevention System 305.0
API Fire Prevention System - Anch. 206.1	API Fire Prevention System - Anchorage 205.1	Anchorage - API Fire Prevention System 206.5
	Health Facility - Hooper Bay 100.0	Hooper Bay - Health Facility 100.0
	Health Facility - Nenana 200.0	Kobuk - Health Facility 100.0
	" - McGrath 100.0	Homer - Sr. Citizen Center 433.5
	" Shungnak 100.0	Juneau - Juneau Nursing Home 283.0
	" Kivalina 100.0	Anchorage - Eastchester Multipurpose senior citizen center 727.0
	" Kobuk 100.0	Ketchikan - Pioneers Home 5,000.0
	" Buckland 100.0	
	" Ambler 100.0	
	" Unalakleet 200.0	
	" Kaktovik 150.0	
	" Gambell 100.0	
	" Savoonga 100.0	
	" Pedro Bay 15.0	
	" Platinum 20.0	
	" Toigiak 20.0	
	" Ekwok 20.0	
	" Portage Creek 20.0	
	" King Salmon 35.0	
	" Nondalton 20.0	
	" Goodnews Bay 20.0	
	Nursing Home Juneau 283.0	
	Multipurpose Senior Citizen Center - Anch. 800.0	
	Projects Total 8,814.1	

HEALTH (Continued)

HB 713

Title: Health Facilities

Sponsor: Governor

Status:

Proj. Amts. \$6,200,000

Community Hospital - Sitka	5,600,000
Harborview Hospital Fire Prevention System - Valdez	305,000
API - fire prevention system-Anch	206,100

S O C I A L   S E R V I C E S   C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

HB 41

Title:        Ketchikan Pioneers Home  
Sponsor:     Gardiner and Freeman  
Status:  
Proj. Amts. \$5,000,000

HB 291

Title:        Hospitals & Family Care Ctrs.  
Sponsor:     Swanson, Eliason, Freeman,  
              Guy, Malone, Ose and Parr  
Status:  
Proj. Amts. \$6,500,000

Health & Family Svc. Center - Fbx.	300,000
"                                    "                                    -Cordova	300,000
Community Hospital - Sitka	3,000,000
Health & Family Svc. Center-Nenana	200,000
Health & Family Svc. Center - Tok	200,000
Health & Social Svc. Center-Bethel	1,000,000
General Hospital and Island View Manor Wing - Ketchikan	1,500,000

SOCIAL SERVICES (Continued)

SB 17

Title: Pioneers Home - Ketchikan  
Sponsor: Ziegler  
Status:  
Proj. Amts.: \$5,000,000

CSSB 17 (Fin.)

Title: Pioneers Homes & Centers  
Sponsor: Finance Committee  
Status:  
Proj. Amts.: \$26,560,000

Copper Center	2,000,000
Addition - Anchorage	7,500,000
Bethel	2,500,000
Dillingham	2,500,000
Completion - Fairbanks	25,000
Green House Addition - Sitka	35,000
Ketchikan	5,000,000
Juneau	2,000,000
Nome	1,200,000
Center for Elderly - Barrow	2,500,000
Center for Elderly - Shismaref	650,000
Center for Elderly - Unalakleet	650,000

SOCIAL SERVICES (Continued)

SB 132

Title: Pioneers' Home Construction

Sponsor: Ferguson

Status:

Proj. Amts.: \$ 48,000,000

Bethel  
Dillingham  
Unalaska  
Kodiak  
Kenai  
Tok  
Galena  
Ft. Yukon  
Ketchikan  
Nome  
Barrow

(Amounts unspecified)

N A T U R A L R E S O U R C E S C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

HB 710

Title: Fisheries Management &  
Development Facilities

Sponsor: Governor

Status:

Proj. Amts.: \$ 20,300,000

Markers & Buoys - Bristol Bay	350,000
Field Station - Dutch Harbor	372,300
Field Station and Weir - Chignik	500,000
Snettisham Hatchery - Southeast	5,000,000
Main Bay Hatchery-Prince Wm. Sound	8,000,000
Ship Creek Hatchery - Cook Inlet	6,000,000

CSHB 712

Title: Trails & Rec. Facilities

Sponsor: Resources Committee

Status:

Proj.Amts: \$3,848,800

HB 712

Title: Trails & Recreational Facil.

Sponsor: Governor

Status:

Proj.Amts.: \$1,620,000

Chena Riv. Recreation area-Fbx.	275,400
Silver King wayside-Kenai Penin.	424,600
Izaak Walton wayside-Kenai Penin.	147,900
Bike trails & footpaths-statewide	200,000
Totem Bight Historic Park-Ketchikan	160,300
Highway roadsides-Copper Basin area	403,400

Chena Riv. Rec. area-Fbx.	275,400
Silver King Wayside-Kenai Penin.	424,600
Izaak Walton wayside-Kenai "	147,900
Bike trails & footpaths-statewide	200,000
Totem Bight Historic Park-Ktn.	160,300
Highway roadsides-Copper Basin	403,400
Anchor River wayside-Kenai Penin.	100,000
Moose Creek wayside-Mat Su area	360,000
Matanuska Glacier wayside	117,000
Deadman Lake wayside - Interior	230,000
Johnson Lake wayside-Kenai Penin.	450,000
Kasilof River wayside-Kenai "	50,000
Willow Creek wayside-Mat Su area	504,900
Quartz Lake Dev.-Delta Junction	411,800

NATURAL RESOURCES (Continued)

SB 449

Title: Water Supply & Sewerage Systems

SPONSOR: Governor

Status:

Proj. Amts. \$18,570,000 - unspecified

(\$1 million for funding Village  
Safe Water Act)

House CS for CSSB 449

Title: Water Supply & Sewerage Systems

Sponsor: Finance Committee

Project Amounts: \$22,570,000

(\$5 million of amount to be used for  
funding Village Safe Water Act)

CSSB 449 (State Affairs)

Title: Water Supply & Sewerage Systems

Sponsor: State Affairs Committee

Status:

Proj. Amts: \$21,000,000 - unspecified

(\$1 million for funding Village  
Safe Water Act)

CSSB 449 (Finance)

Title: Water Supply & Sewerage Systems

Sponsor: Finance Committee

Status:

Proj. Amts: \$31,250,000

Grants to Municipalities \$20,000,000

Purchase Sewer System for

North Pole

2,500,000

Village Safe Water projects:

8,750,000

Kotzebue 1,800.0

Kobuk 400.0

Kotlik 400.0

Kipnuk 400.0

McGrath 400.0

Koyuk 400.0

Point Lay 400.0

Shaktoolik 400.0

Hooper Bay 100.0

Cantwell 50.0

Bethel Phase II 3,000.0

various statewide proj. 1,000.0

NATURAL RESOURCES (Continued)

SB 619

Title: Parks, Trails, Waysides,  
Footpaths & Rec. Facilities

Sponsor: Finance Committee

Proj. Amts: \$3,848,800

Chena Rv. Rec area - Fbx.	275.4
Silver King wayside-Kenai	424.6
Izaak Walton wayside-Kenai	147.9
Bike trails & footpaths-statewide	200.0
Totem Bight Historic Park-Ktn.	160.3
Highway roadsides-Copper Basin area	403.4
Anchor River wayside-Kenai Penin.	100.0
Moose Creek wayside - Mat-Su area	360.0
Matanuska Glacier wayside - Mat Su	117.0
Deadman Lake wayside - Interior	230.0
Johnson Lake wayside - Kenai Penin.	450.0
Kasilof Rv. wayside-Kenai Penin.	50.0
Willow Cr. Wayside-Mat Su area	504.9
Quartz Lake Dev - Delta Junction	411.8
Project Total	<u>3,835.3</u>

CSSB 619 (Finance)

Title: Parks, Trails, Waysides,  
Footpaths & Rec. Facilities

Sponsor: Finance Committee

Proj. Amts: \$6,215,000

"	275.4
"	424.6
"	147.9
Bike trails & footpaths-statewide	500.0
"	160.3
"	403.4
"	100.0
"	360.0
"	117.0
"	230.0
"	450.0
"	50.0
"	504.9
"	411.8
Noatak River wayside - Northwest	100.0
Kobuk River wayside - Northwest	360.0
Sadie Creek wayside - Northwest	50.0
June Creek wayside - Northwest	50.0
Baldwin Penin. rec. area-Northwest	275.4
Kotzebue Youth Rec. area-Northwest	230.0
Baldwin Penin, bike trails & paths	400.0
Bike trails & footpaths - Anchorage	500.0
Bethel Wayside Park - Bethel	89.5

Project Total 6,210.2

HCS CSSB 619 (Finance)

Title: Parks, Waysides, Trails, footpaths &  
Other Recreational Facilities

Sponsor: Finance Committee

Proj. Amts: \$3,775,000

Chena River Rec. area - Fairbanks	277.6
Bike trails & footpaths - statewide	500.0
Totem Bight Historic Park-Ketchikan	160.3
Highway roadsides - Copper Basin area	403.4
Anchor River wayside-Kenai Peninsula	100.0
Moose Creek wayside - Mat Su area	360.0
Matanuska Glacier wayside-Mat Su area	117.0
Deadman Lake wayside - Interior	230.0
Johnson Lake wayside - Kenai Penin.	450.0
Kasilof River wayside - Kenai Peninsula	50.0
Willow Creek wayside - Mat Su area	504.9
Quartz Lake dev. - Delta Junction	411.8
Chiniak Highway wayside - Kodiak	25.0
Anton Larson Bay boat ramp - Kodiak	60.0
Fort Greely bikepath - Delta	125.0

PUBLIC PROTECTION CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

HB 709

Title: Armory Improve. & Const.

Sponsor: Governor

Status:

Proj. Amts.: \$2,800,000

Anchorage-const. & equip. \$1,958,400  
Kotzebue - equipment 742,800

SB 620

Title: Armory Improve. & Const.

Sponsor: Finance Committee

Status:

Proj. Amts: \$2,800,000

Anchorage-const. & equip. \$1,958,400  
Kotzebue - equipment 742,800

CSSB 620 (Finance)

Title: Armories & Nat'l Guard Facilities

Sponsor: Finance Committee

Status:

Project Amts: \$3,645,000

Anch. Armory const. 1,958,400  
Kotzebue - constr. & equip. 742,800  
Organizational Maintenance Shop  
Constr. & equipping - Juneau 187,900  
Aviation flight activity const.  
& equipping - Home 130,000  
Armory const. & equipping-Sitka 625,900

House CS for CSSB 620

Title: Armories Cap. Improvements

Sponsor: Finance Committee

Project Amount: \$2,800,000

Anch. Armory Const/equip. \$1,958,400  
Kotzebue - const/equipping 742,800

PUBLIC PROTECTION (Continued)

<u>SB 625</u>		<u>CSSB 625 (Finance)</u>		<u>House CS for CSSB 625</u>	
Title:	Public Safety Facilities	Title:	Public Safety Facilities	Title:	Correctional & Public Safety Facilities
Sponsor:	Finance Committee	Sponsor:	Finance Committee	Sponsor:	Finance Committee
Status:		Status:			
Proj. Amts:	\$5,605,000	Proj. Amts:	\$6,785,000	Project Amounts:	\$30,985,000
Const. & Equip Regional Public Safety Building - Fairbanks	4,385,000	Const. & Equip. Regional Public Safety Building - Fairbanks	4,385,000	Const. & Equip. Regional Public Safety Building - Fairbanks	\$ 4,385,000
Const. & Equip Public Safety Detachment Facility - Soldotna	1,216,500	Const. & Equip Public Safety Detachment Facility - Soldotna	1,216,500	Const. & Equip. Public Safety Detachment Facility - Soldotna	1,216,500
		Const. Warehouse for joint use of Depts. of F&G Pub. Safety-Cordova	200,000	Construct & Equip pre-trial jail facilities - Anchorage	12,367,000
		Const. Warehouse for joint use of Depts. of F&G & Pub.Safety-Wrangell	200,000	Construct & Equip a regional jail facility - Ketchikan	1,992,700
		Const. living qtrs, office & holding cells - Shungnak	220,000	Construct Youth Facility - Fairbanks	2,400,000
		Rebuild Grumman Goose mobile interiors	100,000	Renovate Sixth Av. Jail Annex facilities - Anchorage	1,421,600
		Construct Boathouse - Juneau	30,000	Renovate 3rd Av. State jail facilities - Anchorage	948,000
		Construct Boathouse - Kodiak	30,000	Construct McLaughlin Youth Facil. Gym-Anch	1,300,000
		Construct Warehouse - Kodiak	90,000	Construct State Jail recreational and program facilities - Juneau	1,300,000
		Construct Warehouse - Homer	90,000	Install fire safety system - McLaughlin Youth Facility - Anchorage	116,600
		Construct living quarters, offices and holding cells - Elin	220,000	Construct correctional facility - Bethel	3,360,000
				Construct storage & purchase food processing equipment - Palmer	177,000

PUBLIC PROTECTION (Continued)

FY 79 GENERAL OBLIGATION BOND BILLS

HB 889

Title: Public Safety Facilities

Sponsor: Governor

Status:

Proj.Amts.: \$5,605,000

Pub. Safety Bldg - Fairbanks	\$4,385,000
Pub. Safety Detachment Facility - Soldotna	1,216,500

J U S T I C E C A T E G O R Y

HB 890

Title: Correctional Facilities

Sponsor: Governor

Status:

Proj. Amts: \$24,500,000

Pre-Trial Jail-Anchorage	12,367,000
Regional Jail-Ketchikan	1,992,700
Renovate Annex Facility, Anch	1,421,600
Renovate 3rd Av. Facil., Anch	948,000
McLaughlin Youth Gym, Anch	1,300,000
Jail Recreational Facil., Jno	1,300,000
Fire Safety System-McLaughlin	116,600
Correctional Facility, Bethel	3,360,000
Fencing/Lighting - Palmer	1,171,400
Fencing/Lighting, Eagle Riv.	437,700
Food Processing Equip, Palmer	177,000

SB 623

Title: Correctional Facilities

Sponsor: Finance Committee

Status:

Proj. Amts: \$24,600,000

Pre-trial Jail-Anchorage	12,367,000
Regional Jail-Ketchikan	1,992,700
Renovate 6th Av. Annex Facil.	
Anchorage	1,421,600
Renovate 3rd Av. Jail-Anch	948,000
McLaughlin Youth Gym, Anch	1,300,000
Jail Recr. Facility, Juneau	1,300,000
McLaughlin Fire Safety System	116,600
Correctional Facility, Bethel	3,360,000
Fencing/Lighting - Palmer	1,171,400
Fencing/Lighting, Eagle Riv.	437,700
Food Processing Equip, Palmer	177,000

CSIB 890 (HESS)

Title: Correctional Facilities

Sponsor: HESS Committee

Status:

Proj. Amounts: \$25,390,000

Pre-Trial Jail-Anchorage	12,367,000
Regional Jail-Ketchikan	1,992,700
Constr. Youth Facility-Fbx.	2,400,000
Renovate 6th Av. Facil - Anchorage	1,421,600
Renovate 3rd Av. Facil - Anchorage	948,000
Construct McLaughlin Youth gym-Anch	1,300,000
Construct State Jail rec. facility-Jno	1,300,000
Fire Safety System-McLaughlin-Anch	116,600
Construct correct. facility-Bethel	3,360,000
Construct Storage & Purchase food	
processing equip - Palmer	177,000

CSSB 623 (Finance)

Title: Correctional Facilities

Sponsor: Finance Committee

Status:

Proj. Amts: \$28,755,000

Pre-Trial Jail, Anchorage	12,367,000	Regional Jail Const - Nome	1,992,700
Regional Jail - Ketchikan	1,992,700	Youth residence center - Nome	792,000
Renovate 6th Av. Annex Facil. -		Youth residence center - Kotzebue	792,000
Anchorage	1,421,600		
Renovate 3rd Av. Jail-Anch	948,000		
McLaughlin Youth Gym, Anchorage	1,300,000		
Jail Recreation Facility, Juneau	1,300,000		
McLaughlin Fire Safety System	116,600		
Correctional Facility - Bethel	3,360,000		
Classroom & learning lab - Juneau	200,000		
Regional Jail Facility const. Barrow	1,992,700		
Food Processing Equip, Palmer	177,000		

DEVELOPMENT CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

SB 445

Title: Flood Control, Port Facilities and  
Small Boat Harbors

Sponsor: Resources Committee

Status:

Proj. Amts.: \$34,250,000

Bethel - port development	500,000
Cordova - small boat harbor expan.	2,500,000
Homer - small boat harbor dev.	2,000,000
Hoonah - small boat harbor	750,000
Juneau - small boat harbor impr.	1,750,000
Kake - small boat harbor	500,000
Ketchikan - small boat harbor	1,250,000
Kodiak - small boat harbor	2,500,000
Metlakatla - small boat harbor	750,000
Naknek - port development	1,000,000
Petersburg - sm. boat harbor exp.	1,500,000
Port Lions-small boat harbor dev.	500,000
Seldovia-small boat harbor expan.	750,000
Seward-small boat harbor expan.	2,000,000
Sitka-small boat harbor dev.	1,500,000
Skagway-small boat harbor expan.	1,000,000
Unalaska-small boat harbor dev.	1,000,000
Western Alaska port & harbor fac.	2,000,000
Whittier-small boat harbor dev.	3,500,000
Cost overruns-port facilities & small boat harbor projects	2,500,000
Flood control projects-Fbx. area	4,500,000
Bond Committee expenses	119,875

DEVELOPMENT CATEGORY (Continued)

SB 582

Title: Sewage System Const.

Sponsor: State Affairs

Status:

Proj. Amts: \$8,000,000

unspecified

DEVELOPMENT CATEGORY (Continued)

<u>SB 448</u>	<u>CSSB 448 (State Aff.)</u>	<u>CSSB 448 (Finance)</u>
Title: Flood Control & Harbor Projects	Title: Flood Control/Port Facil/Sm. Boat Harbors	Title: Flood Control/Port Facil/Sm. Boat
Sponsor: Governor	Sponsor: State Affairs Committee	Sponsor: Finance Committee
Status:	Status:	Status:
Proj. Amts.: \$10,300,000	Proj. Amts.: \$34,250,000	Proj. Amts: \$38,250,000
Metlakatla - harbor improvements 750,000	Bethel - port development 500,000	Bethel - Port development 500,000
Kodiak - harbor improvements 2,500,000	Cordova - small boat harbor expansion 2,500,000	Cordova - sm. boat harbor expan. 2,500,000
Ketchikan - harbor improvements 1,250,000	Homer - small boat harbor dev. 2,000,000	Homer - small boat harbor dev. 2,000,000
Hoonah - harbor development 750,000	Hoonah - small boat harbor dev. 750,000	Hoonah- small boat harbor dev. 750,000
Port Lions - harbor expansion 500,000	Juneau - small boat harbor improvements 1,750,000	Juneau-sm. boat harbor improve. 1,750,000
Fairbanks - Chena River flood control 4,500,000	Kake - small boat harbor dev. 500,000	Kake-small boat harbor dev. 500,000
	Ketchikan - small boat harbor improve. 1,250,000	Ketchikan-sm. boat harbor improve. 1,250,000
	Kodiak - small boat harbor development 2,500,000	Kodiak-sm. boat harbor development 2,500,000
	Metlakatla - small boat harbor dev. 750,000	Metlakatla-sm. boat harbor dev. 750,000
	Naknek - port development 1,000,000	Naknek - port development 1,000,000
	Petersburg - small boat harbor expan. 1,500,000	Petersburg-sm. boat harbor expan. 1,500,000
	Port Lions - small boat harbor dev. 500,000	Port Lions-sm. boat harbor dev. 500,000
	Seldovia - small boat harbor expan. 750,000	Seldovia-sm. boat harbor expan. 750,000
	Seward - small boat harbor expan. 2,000,000	Seward-sm. boat harbor expan. 2,000,000
	Sitka - small boat harbor dev. 1,500,000	Sitka-sm. boat harbor development 1,500,000
	Skagway - small boat harbor expan. 1,000,000	Skagway-sm. boat harbor expansion 1,000,000
	Unalaska - small boat harbor dev. 1,000,000	Unalaska-sm. boat harbor develop. 1,000,000
	Western Alaska port & harbor facilities 2,000,000	Western Alaska (SEE BELOW)
	Whittier - small boat harbor dev. 3,500,000	Whittier-sm. boat landing projects 3,500,000
	Contingencies & cost overruns-port facilities & sm. boat harbor projs. 2,500,000	<u>DILLINGHAM</u> -dock facility 1,000,000
	Flood control projects-Fbx. area 4,500,000	<u>WESTERN ALASKA</u> landing projects, incl. but not limited to small boat landing projects at Galena, Kiana, Scammon Bay, Koldhanok, Tanana, Ruby, Menana, Mt. Village, Wainwright, Kongiganak, Kwigillingok, Kaktovik & Noorvik 2,000,000
		Contingencies & cost overruns-port facil/sm. boat harbor projs. 2,500,000
		Flood control projs.-Fbx. area 4,500,000
		" " Hooper Bay, Huslia, 3,000,000
		Selawik, Eimonak, Galena, Anderson, Quinhagak, Kobuk, Noatak, Goodnews Bay
<u>HCS CSSB 448 (Finance)</u>		
Total: \$30,290,000 - See Page 15-A		

DEVELOPMENT CATEGORY (Continued)

HCS CSSB 448 (Finance)

Title: Flood control, port facilities  
development, and small boat harbor  
projects.

Sponsor: Finance Committee

Proj. Amounts: \$30,290,000

Port Development - Bethel	500.0
sm. boat harbor expansion - Cordova	2,500.0
sm. boat harbor development - Homer	2,000.0
sm. boat harbor development - Hoonah	750.0
small boat harbor improve. - Juneau	1,750.0
sm. boat harbor development - Kake	500.0
sm. boat harbor improve - Ketchikan	1,250.0
sm. boat harbor develop - Kodiak	2,500.0
sm. boat harbor dev - Metlakatla	750.0
port development - Naknek	1,000.0
sm. boat harbor expansion-Petersburg	1,500.0
sm. boat harbor dev - Port Lions	500.0
sm. boat harbor expansion-Seldovia	750.0
sm. boat harbor expansion - Seward	2,000.0
sm. boat harbor expansion - Skagway	1,000.0
sm. boat harbor development - Unalaska	1,000.0
Western Alaska port & harbor facils.	2,000.0
Flood Control Project - Anderson	288.0
Port & Harbor development - Haines	752.0
COST OVERRUNS & CONTINGENCIES-DOT	
re port facilities dev. & small boat	
harbor projects	2,500.0
Fairbanks flood control projects	4,500.0

T R A N S P O R T A T I O N   C A T E G O R Y

HB 711

Title: Highway, ferry, airport, local  
service roads & trails

Sponsor: Governor

Status:

Proj. Amts. \$60,100,000  
(statewide)

Highway Construction	28,812,900
Marine Vessels & Facilities	4,100,000
Aviation Facilities	6,321,600
Planning	5,453,100
Local Svc. Roads & Trails	10,800,000
Maintenance Facilities & Equip.	4,312,400

FY 79 GENERAL OBLIGATION BOND BILLS

CSHB 711 (State Affairs)

Title: Highway, ferry, airport, local  
service roads & trails, maint.  
facilities, planning trans.  
projects.

Sponsor: State Affairs

Project Amounts: \$76,125,000

To DOT to be allocated by Governor:

Marine vessels & facilities	\$4,100,000
Aviation facilities	6,321,600
Planning	5,453,100
Local Svc. Roads & Trails	10,800,000
Maintenance Facilities & Equip.	4,312,400

TO DOT as required state or local match to  
federal funds available for the respective proj:

(The bill lists over 9 pages of projects - Refer  
to a copy of the bill)

TRANSPORTATION CATEGORY

SB 624

Title: Highway, ferry, airport, local service roads & trails

Sponsor: Finance Committee

Proj. Amts: \$60,100,000

Statewide: Transp. Const. Fund	
Highway Const.	28,812,900
Marine Vessels & Facilities	4,100,000
Aviation Facilities	6,321,600
Planning	5,453,100
Local Svc. Roads & Trails	10,800,000
Maintenance Facilities & Equip.	4,312,400

CSSB 624 am. (Finance)

Title: Highway, ferry, airport, local svc. roads & trails, equipping maint. facils; planning various transportation projects.

Sponsor: Finance Committee

Proj. Amts: \$108,500,000

Highway const.	28,812.9
Upgrade/paving of Eagle Riv.	
North Road	1,200.0
Selawik River Bridge	2,500.0
Marine vessels & facilities	4,100.0
Aviation facilities	6,321.6
Planning	5,453.1
Local svc. roads & trails	15,800.0
Maint. facils. & equipment	4,312.4
Maint. facils & equipment in unorganized borough	5,000.0
Sealcoating municipal streets & state hwys - Anchorage	9,625.0
Upgrade Eagle Riv. South Road	375.0

CSSB 624 (Finance)

Title: Highway, ferry, airport, local service roads & trails

Sponsor: Finance Committee

Proj. Amts: \$107,300,000

Transp. Facilities Const. Fund:	(Alloc.)	(Approp.)
Highway Construction	28,812.9	82,300,000
Selawik River Bridge	2,500.0	
Marine Vessels & Facilities	4,100.0	
Aviation Facilities	6,321.6	
Planning	5,453.1	
Local Service Roads & Trails	15,800.0	
Maintenance Facilities & Equip.	4,312.4	
Maint. Facil. & Equip-Unorganized Borough	5,000.0	
Sealcoating municipal streets & State highways Anchorage	10,000.0	
Statwide airport improve.		25,000,000

AIRPORTS - STATEWIDE, as follows: 25,000.0

House District 1	225,603
" 4	955,262
" 5	258,150
" 6	283,155
" 14	195,832
" 15	4,564,865
" 16	5,158,362
" 17	2,129,253
" 18	3,741,253
" 19	1,652,205
" 20	149,881
" 21	2,156,869
" 22	3,529,310

IICS CSSB 624 am

Title: Highway, ferry, airport, local svc. roads & trails const; constructing and equipping maintenance facilities; and planning various transp. projects

Sponsor: Finance Committee

Proj. Amts: \$63,250,000

Project planning/research-statewide	4,801.8
<u>Aviation</u>	
Region I - Central	2,370.0
Region II -Interior	910.0
Region III - Southeast	475.0
Region IV - Western	1,110.0
Region V - Southcentral	250.0
Statewide	1,285.0
<u>Highways</u>	
Region I - Central	10,227.0
Fairview Loop Road	1,500.0
Mt. View Dr-Phase II, Anchorage	1,200.0
Sidewalk Bethel	150.0
Sidewalk, Homer	150.0
Pedestrian cross. 6th & Muldoon, Anchorage	200.0
Region II - Interior	6,119.4
Region III - Southeast	2,965.2
Sidewalks, Wrangell	150.0
Region IV - Western	1,524.0
Region V - Southcentral	3,596.2
Statewide:	
Local Svc. roads & trails	10,800.0
Safety programs	3,400.3
Special bridge replace. prog.	1,631.5
Abandoned motor veh. program	120.0
<u>Marine</u>	
Region III - Southeast	3,076.0
Region V - Southcentral	24.0
Statewide	1,100.0
<u>Maintenance Facilities</u>	
Region I - Central	1,050.0
Region II - Interior	1,489.7
Region III - Southeast	1,574.9

T R A N S P O R T A T I O N   C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

SB 584

Title:     Bear Valley-Whittier  
          Highway Tunnel

Sponsor:   Commerce Committee

Status:

Proj. Amts. \$53,000,000

SB 629

Title:   Highway, ferry, airport,  
          local service roads & trails  
          const., const. & equipping  
          maintenance facilities and  
          planning transp. projects.

Sponsor:   State Affairs

Status:

Proj. Amts: \$64,200,000

Highway const.	\$32,012,900
Marine vessels & facil.	4,100,000
Aviation facilities	6,321,600
Planning	5,453,100
Local Svc. roads & trails	12,000,000
Maint. facil. & equipment	4,312,400
Bond Comm. expenses	225,000

TRANSPORTATION (Continued)

HB 787

Title: Airport Lighting Projects

Sponsor: Schaeffer et al

Status:

Proj. Amts.: \$20,233,743

The bill lists 149 projects.

CSHB 787

Title: Airport lighting

Sponsor: State Affairs

Status:

Proj. Amts: \$16,007,200

The bill lists 107 projects.

T R A N S P O R T A T I O N   C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

HB 938

CSHB 938

Title: Airport Improvements

Title: Airport Improvements

Sponsor: State Affairs

Sponsor: State Affairs

Status:

Status:

Proj. Amts: \$119,479,173

Amount: \$31,325,000

132 projects listed in bill

<u>House District</u>	<u>Amount</u>
1	\$225,603
4	955,262
5	258,150
6	283,155
14	195,832
15	4,564,865
16	5,158,362
17	2,129,253
18	3,741,253
19	1,652,205
20	149,881
21	2,156,869
22	3,529,310
Statewide-Avia. Fac.	6,321,000
State Bond Comn. Exp.	110,000

GENERAL GOVERNMENT CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

HB 768

Title: Cultural Facilities  
Sponsor: Parr  
Status:  
Proj. Amts. \$30,106,000 - unspecified

HB 782

Title: Cultural Facilities  
Sponsor: Duncan, et al  
Status:  
Proj. Amts. \$30,106,000 - unspecified

CSHB 782

Title: Cultural Facilities  
Sponsor: Finance Committee  
Proj. Amts: \$15,000,000 - statewide to  
municipalities - unspecified.

SB 508

Title: Cultural Facilities  
Sponsor: Rodey  
Status:  
Proj. Amts. \$30,106,000 - unspecified

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

GENERAL GOVERNMENT CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

HB 768

Title: Cultural Facilities  
Sponsor: Parr  
Status:  
Proj. Amts. \$30,106,000 - unspecified

HB 782

Title: Cultural Facilities  
Sponsor: Duncan, et al  
Status:  
Proj. Amts. \$30,106,000 - unspecified

CSHB 782

Title: Cultural Facilities  
Sponsor: Finance Committee  
Proj. Amts: \$15,000,000 - statewide to  
municipalities - unspecified.

SB 508

Title: Cultural Facilities  
Sponsor: Rodey  
Status:  
Proj. Amts. \$30,106,000 - unspecified

GENERAL GOVERNMENT (Continued)

SB 554

Title: Costs of New Capital Const.

Sponsor: State Affairs

Status:

Proj. Amts: \$966,000,000  
(million)

Capital Facilities	604.1
Water, Sewer & Heat Plant	21.9
School Const.	260.7
University const.	9.2
Highway const.	65.1
Airport Const.	5.0
(Bond Comm. expenses=\$1.5 million)	

HB 965

Title: Costs of New Capital Const.

Sponsor: State Affairs

Status:

Proj. Amts: \$966,000,000

designated amounts are the same  
as SB 554 above --

SB 519

Title: Costs of New Capital Const.

Sponsor: Rules at Governor's request

Status:

Proj. Amts: \$966,000,000

Designated amounts are same as SB 554  
and HB 965

CSSB 554

Title: Costs of New Capital Const.

Sponsor: State Affairs

Status:

Proj. Amts: \$296,700,000\*

	(million)
Capital Facilities	\$165.2
Water, Sewer & Heat Plant	21.9
School Construction	66.3
University construction	9.2
Highway Construction	65.1
Airport Construction	5.0
(Bond Committee Expenses	1.5)

\*The amounts listed in the bill add  
up to \$332,700,000, not \$296,700,000)

CSSB 519 (Rules)

Title: New Capital City const.

Sponsor: Rules

Proj. Amts. - No projects amounts -  
Bill relates to planning and  
development of new capital -  
no appropriations.

Hogan  
6-18-78

Original sponsor: Rules Committee  
by request of the Governor

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 627

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in secs. 8 and 9 of this Act, the following  
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$23,064,600	
Aviation Fuel Tax Account	2,814,200	
Watercraft Fuel Tax Account		\$2,165,600

17 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
18 interest on revenue anticipation notes issued by the commissioner of revenue  
19 under AS 43.08.010.

20 \* Sec. 3. If the amount required under applicable statutes for refunds of  
21 shared taxes and revenues to eligible political subdivisions exceeds the  
22 estimates appropriated by this Act, the excess is appropriated.

23 \* Sec. 4. (a) Federal or other program receipts which exceed the amounts  
24 appropriated in this Act are appropriated except those available to the  
25 University of Alaska,

26 (1) upon the determination of the division of budget and manage-  
27 ment, approved by the governor, that the expenditure of the receipts is  
28 consistent with the statutory authority under which the receiving agency  
29 functions;

1 (2) upon the effective date of a constitutional amendment autho-  
2 rizing it to do so, the Legislative Budget and Audit Committee's concurrence.

3 (b) The open-ended appropriation of federal or other program receipts  
4 in (a) of this section has been made in accordance with stipulations in C.A.  
5 No. 77-4, Ramona M. Kalley, et al. v. Jay S. Hammond, et al., dated June 15,  
6 1978, on file with the Superior Court, Juneau, Alaska.

7 \* Sec. 5. Federal or other program receipts available to the University  
8 of Alaska which exceed the amounts appropriated in this Act are appropriated  
9 and available for expenditure under procedures established by the Board of  
10 Regents.

11 \* Sec. 6. (a) If program receipts fall short of the estimates appro-  
12 priated by this Act, the affected appropriation shall be reduced by the  
13 amount of the shortfall in receipts and the amount shall lapse at the end of  
14 the 1979 fiscal year.

15 (b) The division of budget and management shall place restrictions on  
16 the federal portion of all appropriations except appropriations for the  
17 University of Alaska, until the formal award of the revenue is made by the  
18 appropriate federal agency. If the formal award is for an amount less than  
19 the appropriated estimate, the difference shall remain restricted and shall  
20 lapse at the end of the 1979 fiscal year.

21 \* Sec. 7. Amounts equivalent to the amounts to be received in settlement  
22 of insurance claims for property losses are appropriated from the general  
23 fund to the affected agency for the purpose of replacing the facility or  
24 service lost as a result of the incident giving rise to the insurance claim.

25 \* Sec. 8. If federal or other program receipts exceed the estimates ap-  
26 propriated by this Act, the appropriation from state funds for the affected  
27 program may be reduced by the amount of the excess if the reductions are not  
28 inconsistent with applicable federal statutes.

29 \* Sec. 9. Section 3, ch. 155 SLA 1977 is amended to read:

1           Sec. 3. The sum of \$100,000 is appropriated from the general fund  
2 to the Office of the Governor for the Bodily Injury Reparations Advisory  
3 Committee [REPARATION COMMISSION] for the fiscal years [YEAR] ending  
4 June 30, 1978 and June 30, 1979.

5 \* Sec. 10. (a) Legislative Resolve No. 6 established the amount of state  
6 general funds available for appropriation for fiscal year 1979 at \$928,500,000  
7 and further provided that additional appropriations for capital projects may  
8 be made if such appropriations do not reduce the liquid general fund balance  
9 below \$250,000,000. Legislative Resolve No. 6 also provided that these  
10 amounts may be amended.

11           (b) The amount of state general funds available for appropriation for  
12 fiscal year 1979 is hereby established at \$1,151,000, and the amount below  
13 which the liquid general fund balance may not be reduced by virtue of addi-  
14 tional capital appropriations is hereby established at \$90,000,000 with the  
15 exception of any amounts appropriated to a reserve of the Alaska loan pro-  
16 grams fund.

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Original sponsor: Rules Committee  
by request of the Governor

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BY THE FREE CONFERENCE COMMITTEE

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27 consistent with the statutory authority under which the receiving agency  
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23 (SUMMARY TABLE FOLLOWS ON PAGE 4)  
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## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:18

6/18/78

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHEET FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
	ALASKA HISTORICAL COMMISSION	147.5	158.5	208.1	193.5	208.1	49.6	31.2%
6	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	258.3	250.0	234.3	234.3	234.3	-15.7	-6.2%
	GRANTS	953.0	1069.0	1304.4	1301.7	1245.4	176.4	16.5%
	*** PROGRAM TOTAL ***	1241.3	1319.0	1538.7	1536.0	1479.7	160.7	12.1%
	*** AGENCY TOTAL ***	1388.8	1477.5	1746.8	1729.5	1687.8	210.3	14.1%
	DEPARTMENT OF ADMINISTRATION							
10	TEACHER RETIREMENT							
	REGULAR TRS STATE	14348.3	17218.2	13818.2	14787.4	14787.4	-2430.8	-14.0%
	DEPARTMENT OF EDUCATION							
	FINANCIAL SUPPORT PROGRAMS							
12	PUPIL TRANSPORTATION-PUBLIC	14371.3	17510.1	17210.6	17210.6	17210.6	-299.5	-1.6%
14	PUPIL TRANSPORTATION-PRIVATE	127.2	339.0	383.0	383.0	383.0	44.0	13.0%
16	REVENUE SHARING 874							
18	DEPT RETIREMENT-LOCAL	11600.0	20443.0	25553.8	25553.8	25553.8	5110.8	25.0%
20	RURAL STUDENT VOCATIONAL PRCG.	566.0	560.0	560.0	560.0	560.0		
22	STUDENT LUNCH PROGRAM			3872.1	3872.1	3872.1	3872.1	100.0%
24	OUT OF DISTRICT STUDENTS							
26	TCSACCO TAX DISTRIBUTION	2104.4	2003.2	2003.2	2003.2	2003.2		
28	RURAL & MILITARY TUITION							
30	SUPPLEMENTAL PROGRAMS	40.0						
32	LOCAL POPULOA-REAA	9225.5	12082.6	8973.7	8973.7	8973.7	-3109.9	-25.6%
34	SOS ASHA PAYMENTS	311.0	286.0	286.0	286.0	286.0		
36	BILINGUAL FUND	603.5	724.5	724.5	724.5	724.5		
38	REGIONAL RESOURCE CENTERS	350.0	350.0	350.0	350.0	350.0		
40	FEDERAL PROGRAMS	14215.7	14238.5	11538.5	11489.5	11458.5	-2750.0	-19.2%
42	TUITION STUDENTS	3589.8	3944.4	3944.4	3944.4	3944.4		
44	GUARDING HOME GRANTS	2722.8	2886.2	2722.8	2886.2	2886.2		
46	STATE CONTRACT PROGRAMS	17391.9	17684.2	17684.2	17684.2	17684.2		
	*** PROGRAM TOTAL ***	77235.1	93052.7	95806.8	95920.2	95920.2	2867.5	3.0%
	ADMINISTRATION & PROGRAM SUPPO							
48	ADMINISTRATIVE SERVICES	608.8	701.2	701.2	701.2	701.2		
50	FINANCIAL ACCOUNTING & AUDIT	451.2	387.5	387.5	387.5	387.5		
52	GENERAL OVERHEAD	670.3	611.4	607.4	611.4	607.4	-4.0	-0.6%
	*** PROGRAM TOTAL ***	1730.3	1700.1	1696.1	1700.1	1696.1	-4.0	-0.1%
	FOUNDATION PROGRAM COMPONENTS							
56	STUDENT ADM SUPPORT	152826.0	153215.0	153215.0	153215.0	153215.0		
58	SPECIAL EDUCATION ADJUSTMENTS	17733.7	21005.6	20000.0	20000.0	20000.0	-1005.6	-4.7%
60	VOCATIONAL EDUC. ADJUSTMENTS	12255.0	13600.0	13600.0	13600.0	13600.0		
62	VIA TRANSFER UNITS	511.9	800.0					
64	CORRESPONDENCE STUDY-DOE	820.3	941.0	941.0	941.0	941.0		
66	CORRESPONDENCE STUDY-LOCAL	3003.4	3121.4	3121.4	3121.4	3121.4		
68	COMMUNITY SCHOOLS ADJUSTMENT	1045.9	1212.7	1212.7	1212.7	1212.7		
70	BILINGUAL PROGRAM ADJUSTMENT							
	*** PROGRAM TOTAL ***	188105.8	193895.7	192090.1	192090.1	192090.1	-1805.6	-0.8%
	DEPARTMENT OF EDUCATION							
72	CROSS CULTURAL EDUCATION	461.2	387.7	578.8	664.7	438.8	51.1	13.1%
	STUDENT FINANCIAL AID							
76	SCHOLARSHIP LOAN PROGRAM	4420.0	4840.0	5000.0	4840.0	5000.0	160.0	3.2%
78	ADMINISTRATION	353.8	534.9	495.7	495.7	495.7	-55.2	-6.5%
80	TUITION GRANTS PROGRAM							
	*** PROGRAM TOTAL ***	4773.8	5374.9	5499.7	5339.7	5499.7	124.8	2.2%
	POST SECONDARY EDUCATION COMM.							
82	GENERAL ADMINISTRATION	587.1	453.4	472.2	453.4	472.2	18.6	4.0%
84	CENTER FOR STAFF DEVELOPMENT	825.9						
86	WICHA	701.3	715.7	801.5	801.5	801.5	65.8	12.0%
	*** PROGRAM TOTAL ***	2094.3	1169.1	1273.7	1254.9	1273.7	104.6	8.3%
	ADULT EDUC & VOC TRAINING							
90	ADULT BASIC EDUCATION	593.9	1106.7	1350.0	1106.7	1350.0	243.3	22.0%
92	FIKE SERVICE TRAINING	68.0	72.1	72.1	72.1	72.1		
94	ADULT VOCATIONAL EDUCATION	50.1	50.1	103.7	50.1	103.7	53.6	107.0%
96	CETA VOC. ED. GRANTS	169.5	200.0	200.0	200.0	200.0		
98	GRANTS ADMIN.	630.1	543.1	543.1	543.1	543.1		
100	SKILL CENTER	2254.0	2469.0	2522.3	2592.3	2592.3	123.3	5.0%
	*** PROGRAM TOTAL ***	4165.6	4441.0	4861.2	4564.3	4861.2	420.2	9.5%
102	MUSEUMS	531.3	513.6	658.4	658.4	658.4	144.8	28.1%
	STATE LIBRARY							
106	REGULAR OPERATIONS	1670.6	1577.5	1682.0	1701.0	1726.0	148.5	9.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:18

6/18/78

\*\*\*\*\* EDUCATION \*\*\*\*\*

SHORT  
FORM  
PAGE  
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BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON		
ANCHORAGE MEDIA CENTER	408.0	511.6	511.6	511.6	511.6			
AK HEALTH SCI LIBRAR	5.3	107.7	122.7	122.7	122.7	15.0	13.8%	
*** PROGRAM TOTAL ***	2083.9	2196.8	2316.3	2335.3	2360.3	163.5	7.3%	
PUBLIC BROADCASTING COMMISSION								
ADMINISTRATIVE SUPPORT	2405.7	2411.7	2989.6	3085.1	321.2	-2090.5	-86.6%	
GRANTS-KAMM ANCHORAGE					501.0	501.0	100.0%	
GRANTS-ANCHORAGE FM					120.0	120.0	100.0%	
GRANTS-KBYW BARROW					153.7	153.7	100.0%	
GRANTS-KYUK BETHEL					416.0	416.0	100.0%	
GRANTS-KCLO DILLINGHAM					142.0	142.0	100.0%	
GRANTS-HOMER AM					20.0	20.0	100.0%	
GRANTS-KTOD TV-FM JUNEAU					450.0	450.0	100.0%	
GRANTS-KRSD KETCHIKAN					137.5	137.5	100.0%	
GRANTS-KMXT KODIAK					142.0	142.0	100.0%	
GRANTS-KOTZ KOTZEBUE					153.7	153.7	100.0%	
GRANTS-MCGRATH AM					35.0	35.0	100.0%	
GRANTS-KFSK PETERSBURG					65.6	65.6	100.0%	
GRANTS-SAND POINT AM					35.0	35.0	100.0%	
GRANTS-KSTK WRANGELL					65.0	65.0	100.0%	
GRANTS-ALASKA PUBLIC RADIO					150.0	150.0	100.0%	
GRANTS-ALASKA REVIEW					115.0	115.0	100.0%	
GRANTS-CAPITAL 79					126.4	126.4	100.0%	
GRANTS-STATE LIB-MINI TV DUB					22.0	22.0	100.0%	
GRANTS-HAINES/SKAGWAY LYNN CL					20.0	20.0	100.0%	
*** PROGRAM TOTAL ***	2405.7	2411.7	2989.6	3085.1	3191.1	779.4	32.2%	
PROGRAM EVALUATION								
K-12 EDUCATION PROGRAM	698.4	688.8	688.8	688.8	688.8			
CAREER & VOCATIONAL EDUCATION	526.7	530.0	530.0	580.0	580.0	50.0	9.3%	
SPECIAL EDUCATION	295.7	276.2	276.2	276.2	276.2	-27.1	-8.8%	
SUPPLEMENTAL PROGRAMS	676.7	715.2	715.2	715.2	715.2			
*** PROGRAM TOTAL ***	2297.3	2237.3	2210.2	2260.2	2260.2	22.9	1.0%	
PROFESSIONAL TEACHING PRACTICE	85.3	130.1	117.2	70.0	70.0	-60.1	-46.1%	
EXECUTIVE ADMINISTRATION								
COMMISSIONER	539.3	560.7	564.7	560.7	621.0	60.3	10.7%	
PLANNING INFO & RESEARCH	630.1	592.5	647.5	592.5	592.5			
BOARDS & COMMISSIONS	173.8	184.2	194.2	184.2	184.2			
*** PROGRAM TOTAL ***	1343.2	1337.4	1396.4	1337.4	1397.7	60.3	4.5%	
PROJECT ETA	600.0	1300.0	1300.0	1300.0	1300.0			
*** AGENCY TOTAL ***	287973.3	310148.1	312794.5	312580.4	313017.5	2869.4	0.8%	
STATE BOND COMMITTEE								
DEBT SERVICE								
UNIVERSITY OF ALASKA	9710.5	10194.0	10194.0	10194.0	10194.0			
GENERAL EDUCATION	10663.8	12730.7	12730.7	12730.7	12730.7			
LIBRARIES	470.4	505.0	505.0	505.0	505.0			
*** PROGRAM TOTAL ***	20844.7	23429.7	23429.7	23429.7	23429.7			
***** TOTAL EXPENDITURES	324555.1	352273.5	351789.2	352527.0	352922.4	648.9	0.1%	
***** FUNDING								
FED. RECEIPT	19079.2	18651.5	18660.5	18639.4	18520.5	-131.0	-0.6%	
GENERAL FUND	279466.8	309131.5	303629.1	309416.7	309931.0	759.5	0.2%	
OTHER FUNDS	26009.1	24490.5	24499.6	24470.9	24470.9	-19.6	0.0%	

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:18

6/18/76

\*\*\*\*\* EDUCATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
186	OFFICE OF THE GOVERNOR HISTORICAL COMMISSION CENTENNIAL MURAL-JUNEAU			45.0		45.0	45.0 100.0%
190	DEPARTMENT OF ADMINISTRATION RURAL SCHL INS RECONSTRUCT FUND RURAL SCHL INS RECONSTRUCT FUND		2500.0				-2500.0 -100.0%
194	DEPARTMENT OF EDUCATION RURAL SCHOOL MISC UPGRADES		250.0	250.0	250.0		-250.0 -100.0%
198	SKILL CENTER 40-PERSON DORM		275.0	275.0	275.0	275.0	
202	PUBLIC BROADCASTING HOMER RADIO STATION			61.0	61.0	61.0	61.0 100.0%
204	MCGRATH RADIO STATION		40.0	40.0	40.0	40.0	
206	SAND POINT RADIO STATION		40.0	40.0	40.0	40.0	
208	BARROW STUDIO/EQUIP			66.0			
210	JUNEAU SATELLITE PAYMENT			25.0		25.0	25.0 100.0%
212	COMM TV RELAY STATION-COOPER L			20.0	20.0	20.0	20.0 100.0%
214	MINI-TV-SELATIK, BUCKLAND, DEERI			45.0	45.0	45.0	45.0 100.0%
216	MINI-TV-KOLIGANEK, DILLING, KYUK			58.0	58.0	58.0	58.0 100.0%
218	PUBLIC STUDIO-KDLG-DILLINGHAM			150.0	150.0	150.0	150.0 100.0%
220	RADIO/COMM. STATION-CHICKEN			5.0		5.0	5.0 100.0%
222	LYNN CANAL BROADCASTING			57.8		53.1	53.1 100.0%
224	LINE CHARGES-PETERSB, WRANG, KET			100.0		100.0	100.0 100.0%
	*** PROGRAM TOTAL ***		80.0	627.8	414.0	597.1	517.1 846.3%
	STATE MUSEUMS						
228	MUSEUM ACQUISITIONS		50.0	50.0	50.0	50.0	
230	JUNEAU STORAGE ANNEX		112.4	112.4	112.4	112.4	
232	MUSEUM CARPET/LIGHTING-JUN.		49.0	49.0	49.0	49.0	
234	HAINES-SHELDON MUSEUM CONSTR			92.1	92.1	92.1	92.1 100.0%
236	VISUAL ARTS CENTER BLDG-RELCCA			285.0			
238	TRANSPORTATION MUSEUM-PALMER			85.0		85.0	85.0 100.0%
240	KODIAK MUSEUM RENOVATION			8.5		8.5	8.5 100.0%
	*** PROGRAM TOTAL ***		211.4	312.0	672.5	397.0	185.6 87.7%
	STATE LIBRARIES						
244	VIDEO DUBBING BANK		33.9	33.9	33.9	33.9	
246	FILM ACQUISITION		75.0	75.0	75.0	75.0	
248	RARE ALASKANA		10.0	10.0	10.0	10.0	
250	INSTITUTE OF NATIVE ART			100.0	100.0	100.0	100.0 100.0%
252	SITKA RUSSIAN CHURCH-ICKN REST			40.0	40.0	40.0	40.0 100.0%
254	GRUENING BIOGRAPHY			35.0	35.0	35.0	35.0 100.0%
256	ST. HERMAN SHRINE			250.0		250.0	250.0 100.0%
	*** PROGRAM TOTAL ***		118.9	78.9	293.9	543.9	425.0 357.3%
	*** AGENCY TOTAL ***		935.3	1543.7	1906.4	1813.0	877.7 93.7%
	DEPARTMENT OF TRANSPORTATION						
	LOWER KUSKOKWIM REAA						
260	BETHEL-KILBUCK CODE UPGRADE		40.0	40.0	40.0	40.0	
262	BETHEL ELECT LOW VOLTAGE PRCTE						
264	TOKSOK BAY OIL FILL LINE						
266	KONGIGANAK UPGRADE		30.0	30.0	30.0	30.0	
268	BETHEL-KOBUK WATER/SEWER-PORT		80.0	80.0	80.0	80.0	
270	KONGIGANAK-RENOVATE OLD SCHOOL		50.0	50.0	50.0	50.0	
272	ATMAUTLUAK WATER						
274	ATMAUTLUAK PLUMBING						
276	ATMAUTLUAK SEWER UPGRADE						
	*** PROGRAM TOTAL ***		200.0	200.0	200.0	200.0	
	KUSPUK REAA						
280	CROOKED CREEK ELECTRICAL UPGRA		12.5	12.5	12.5	12.5	
282	STONY RIVER ELECT UPGRADE						
284	KALSKAG SEWER		60.0	60.0	60.0	60.0	
286	LOWER KALSKAG SEWER		60.0	60.0	60.0	60.0	
288	SLEETHUTE SCHOOL WELL						
290	RED DEVIL SEWER		60.0	60.0	60.0	60.0	
292	CHUATHBULUK GENERATORS		14.0	14.0	14.0	14.0	
	*** PROGRAM TOTAL ***		206.5	206.5	206.5	206.5	
	SOUTHWEST REAA						
296	11 SITES-HEATING REPAIRS						
298	ELECTRICAL UPGRADE 11 SITES						
300	11 SITES PLAYGROUNDS						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/16/78

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
302	11 WATER/SEWER SITES SW/DIST							
304	TWIN HILLS SCHOOL RECONSTRUCTI			200.0	200.0	200.0	200.0	100.0%
	*** PROGRAM TOTAL ***			200.0	200.0	200.0	200.0	100.0%
308	LAKE & PENINSULA REAA							
310	NEWHALEN REST ROOM		10.0	10.0	10.0	10.0		
312	EGEGIK SEWER		16.0	16.0	16.0	16.0		
	PERRYVILLE ELEM RENOVATION		26.0	26.0	26.0	26.0		
	*** PROGRAM TOTAL ***							
316	ALEUTIAN CHAIN REAA							
	COLD BAY COVERED PLAY DECK							
	PRIBILOF REAA							
320	ST GEORGE HEATING							
322	ST GEORGE ROOF							
	*** PROGRAM TOTAL ***							
	IDITAROD REAA							
326	HOLY CROSS OIL STORAGE		60.0	60.0	60.0	60.0		
328	MCGRATH ROOF		60.0	60.0	60.0	60.0		
330	MCGRATH SCHOOL IMPROVEMENTS							
332	MCGRATH E/S		20.0	20.0	20.0	20.0		
334	TAKOTNA OIL STORAGE		11.0	11.0	11.0	11.0		
336	HOLY CROSS PLAYGROUND							
338	TELIDA OIL TANK		15.0	15.0	15.0	15.0		
340	LIME VILLAGE OIL STORAGE		15.0	15.0	15.0	15.0		
342	TAKOTNA SEWER/WATER/IMP		11.0	11.0	11.0	11.0		
	*** PROGRAM TOTAL ***		192.0	192.0	192.0	192.0		
	YUKON KOYUKUK REAA							
346	TANANA ELEMENTARY		100.0	100.0	100.0	100.0		
348	NULATO PLAYGROUND							
	*** PROGRAM TOTAL ***		100.0	100.0	100.0	100.0		
	YUKON FLATS REAA							
352	ARCTIC VILLAGE SEWER							
354	BIRCH CREEK WATER/SEWER		25.0	25.0	25.0	25.0		
356	CIRCLE WATER & SEWER		25.0	25.0	25.0	25.0		
358	GYMNASIUM IMPROVE-FT YUKON			37.5	37.5	37.5	37.5	100.0%
360	RAMPART WATER/SEWER		25.0	25.0	25.0	25.0		
	*** PROGRAM TOTAL ***		75.0	112.5	112.5	112.5	37.5	50.0%
	DELTA/GREELY PLAYGROUND							
364	DELTA PLAYGROUND IMP		40.0	40.0	40.0	40.0		
	ALASKA GATEWAY REAA							
368	TCK ROOF		25.0	25.0	25.0	25.0		
370	NORTHWAY SEWER UPGRADE							
	*** PROGRAM TOTAL ***		25.0	25.0	25.0	25.0		
	CHATHAM REAA							
374	ANGOON WALL		10.0	10.0	10.0	10.0		
376	ANGOON ELEM PLAYGND							
378	ANGOON SECONDARY PLAYGROUND		20.0	20.0	20.0	20.0		
380	GUSTAVUS ADD. CLSSRM		15.0	15.0	15.0	15.0		
382	TENAKEE WATER/SEWER		15.0	15.0	15.0	15.0		
	*** PROGRAM TOTAL ***		60.0	60.0	60.0	60.0		
	HAINES BROUUGH SCHOOLS							
386	VOCATIONAL EDUCATION BUILDING			245.0	245.0	245.0	245.0	100.0%
	GALENA SCHOOL DISTRICT							
390	GALENA SCHOOLS-UTILIDOR				155.0	155.0	155.0	100.0%
	BERING STRAIT'S REAA							
394	SHISMAREF WATER DESALT PROJECT			140.0		140.0	140.0	100.0%
	NENANA SCHOOLS							
398	NENANA SCHOOLS-MUSIC ROOM			40.0		40.0	40.0	100.0%
	NOME SCHOOL DISTRICT							
402	NOME SCHOOL CONSTRUCTION					3500.0	3500.0	100.0%
	*** AGENCY TOTAL ***		924.5	1587.0	1562.0	5242.0	4317.5	467.0%
	***** TOTAL EXPENDITURES		4359.8	3175.7	3468.4	7100.0	2740.2	62.8%
	***** FUNDING							
	GENERAL FUND		1859.8	3175.7	3468.4	7100.0	5240.2	261.7%
	OTHER FUNDS		2500.0				-2500.0	-100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	UNIVERSITY OF ALASKA						
4	UNIVERSITY OF ALASKA		133614.0				-133614.0 -100.0%
	U OF A						
	BOARD OF REGENTS						
8	BOARD OF REGENTS OFFICE	284.4		505.8	477.4	538.4	538.4 100.0%
10	REGENTS DISTRIBUTION						
12	GENERAL SALARY INCREASE	958.2					
14	MERIT SALARY-PROMOTIONS						
	*** PROGRAM TOTAL ***	1242.6		505.8	477.4	538.4	538.4 100.0%
	STATEWIDE						
18	SUPPORT SERVICES	3940.5		7649.7	6819.7	7112.6	7112.6 100.0%
	ORGANIZED RESEARCH						
22	GEOPHYSICAL INSTITUTE	7592.6		8697.1	8662.1	8697.1	8697.1 100.0%
24	INSTITUTE OF MARINE SCIENCE	5387.5		6283.5	6180.5	6245.5	6245.5 100.0%
26	INSTITUTE OF WATER RESOURCES	747.3		833.6	833.6	833.6	833.6 100.0%
28	AGRICULTURAL EXPERIMENT STATION	2744.3		2984.0	2934.1	2934.1	2934.1 100.0%
30	INSTITUTE OF ARCTIC BIOLOGY	5195.4		5189.4	5143.5	5143.5	5143.5 100.0%
32	ISER	1424.2		1645.9	1645.9	1645.9	1645.9 100.0%
34	CNER	727.0		791.2	791.2	791.2	791.2 100.0%
36	SEA GRANT	1155.3		1485.3	1485.3	1495.3	1495.3 100.0%
38	AEIDC	1757.2		1962.5	1962.5	1962.5	1962.5 100.0%
40	BIGGE CENTER	792.8		544.5	544.5	544.5	544.5 100.0%
42	COOP WILDLIFE RESEARCH	268.9		226.3	226.3	226.3	226.3 100.0%
44	MINERAL INDUSTRY RESEARCH	257.4		417.4	392.4	447.4	447.4 100.0%
46	FOREST SOILS LAB	345.5		359.8	359.8	359.8	359.8 100.0%
48	WAMI	1068.6		256.6	256.6	256.6	256.6 100.0%
50	NAVAL ARCTIC RES. LAB.	7513.6		9600.0	9600.0	9600.0	9600.0 100.0%
52	OTHER SPONSORED RESEARCH	767.0		330.0	330.0	330.0	330.0 100.0%
54	RESEARCH ADMINISTRATIVE SUPP.			71.0	71.0	71.0	71.0 100.0%
	*** PROGRAM TOTAL ***	37704.6		41678.1	41419.3	41584.3	41584.3 100.0%
	UNIV. CENTER-FAIRBANKS						
56	INSTRUCTION	8074.7		10508.9	10257.3	10540.0	10540.0 100.0%
	UNIV. CENTER-FAIRBANKS SUPPORT						
60	SUPPORT SERVICES-CENTERS	44.8		265.0	265.0	265.0	265.0 100.0%
62	SUPPORT SERVICES-KUAC	820.8		971.6	965.8	965.8	965.8 100.0%
64	SUPPORT SERVICES-ACADEMIC	3183.1		3287.5	2992.5	3042.5	3042.5 100.0%
66	SUPPORT SERVICES-STUDENT	3553.5		1489.4	1436.3	1489.4	1489.4 100.0%
68	SUPPORT SERVICES-ADMIN. & PLANT	13126.1		11767.4	11371.7	11499.6	11499.6 100.0%
70	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	20730.3		17780.9	17031.3	17222.3	17222.3 100.0%
	UNIVERSITY CENTER-ANCHORAGE						
72	INSTRUCTION	3897.6		5662.5	5490.2	5569.2	5569.2 100.0%
	UNIV. CENTER-ANCHORAGE SUPPORT						
76	SUPPORT SERVICES-CENTERS	690.0		1026.4	970.2	1059.4	1059.4 100.0%
78	SUPPORT SERVICES-PUBLIC	212.3					
80	SUPPORT SERVICES-ACADEMIC	1598.5		2185.9	2115.5	2115.5	2115.5 100.0%
82	SUPPORT SERVICES-STUDENT	2161.1		1194.8	1223.1	1194.8	1194.8 100.0%
84	SUPPORT SERVICES-ADMIN. & PLANT	5428.4		5744.7	5684.2	5684.2	5684.2 100.0%
86	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	10090.3		10151.8	9993.0	10053.9	10053.9 100.0%
	UNIVERSITY CENTER-JUNEAU						
88	INSTRUCTION	693.2		931.7	765.1	760.8	760.8 100.0%
	UNIV. CENTER-JUNEAU SUPPORT						
92	SUPPORT SERVICES-PUBLIC	361.9		368.2	368.2	368.2	368.2 100.0%
94	SUPPORT SERVICES-ACADEMIC	302.0		316.8	311.1	311.1	311.1 100.0%
96	SUPPORT SERVICES-STUDENT	240.5		209.6	209.6	209.6	209.6 100.0%
98	SUPPORT SERVICES-ADMIN. & PLANT	1279.6		1461.1	1376.7	1376.7	1376.7 100.0%
100	CONSOLIDATION FUNDS-UAJ & JDCC					150.0	150.0 100.0%
	*** PROGRAM TOTAL ***	2184.0		2375.7	2265.6	2415.6	2415.6 100.0%
	CC-STATEWIDE						
104	ADMINISTRATION	78.2		602.0	612.3	702.0	702.0 100.0%
106	COMMUNITY COLLEGE CONTRACT	460.2		684.4	367.0	594.1	594.1 100.0%
108	CC-CONTRACT-SALARY ARBITRATION			644.6		420.0	420.0 100.0%
	*** PROGRAM TOTAL ***	558.4		2231.0	979.3	1716.1	1716.1 100.0%
	CC-ANCHORAGE						
110	INSTRUCTION	7276.9		7688.1	7595.2	7595.2	7595.2 100.0%
	CC-ANCHORAGE SUPPORT						
114	SUPPORT SERVICES-ACADEMIC	1176.7		1238.4	1199.1	1199.1	1199.1 100.0%
116	SUPPORT SERVICES-PUBLIC			357.7	319.7	319.7	319.7 100.0%
118	SUPPORT SERVICES-STUDENT			392.1	392.1	392.1	392.1 100.0%
	*** PROGRAM TOTAL ***	1176.7		1988.2	1910.9	1910.9	1910.9 100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
120	CC-JUNEAU/DUGLAS INSTRUCTION	1093.8		1341.0	1336.2	1311.9	1311.9	100.0%
124	CC-JUNEAU/DUGLAS SUPPORT SUPPORT SERVICES-ACADEMIC	138.0		139.9	140.7	139.9	139.9	100.0%
126	CC-KENAI INSTRUCTION	706.8		823.8	766.4	823.8	823.8	100.0%
130	CC-KENAI SUPPORT SUPPORT SERVICES-ACADEMIC			63.9	63.9	63.9	63.9	100.0%
132	SUPPORT SERVICES-STUDENT	34.1		37.4	37.2	37.2	37.2	100.0%
134	SUPPORT SERVICES-ADMIN.& PLANT	317.1		383.2	330.3	330.3	330.3	100.0%
	*** PROGRAM TOTAL ***	351.2		544.5	473.4	473.4	473.4	100.0%
136	CC-KETCHIKAN INSTRUCTION	466.3		628.4	524.2	628.4	628.4	100.0%
140	CC-KETCHIKAN SUPPORT SUPPORT SERVICES-ACADEMIC	90.4		108.3	103.1	103.1	103.1	100.0%
142	SUPPORT SERVICES-STUDENT	23.0		23.8	23.8	23.8	23.8	100.0%
144	SUPPORT SERVICES-ADMIN.& PLANT	174.2		225.7	222.9	222.9	222.9	100.0%
	*** PROGRAM TOTAL ***	287.6		357.8	349.8	349.8	349.8	100.0%
146	CC-KODIAK INSTRUCTION	646.2		620.4	544.0	544.0	544.0	100.0%
150	CC-KODIAK SUPPORT SUPPORT SERVICES-ACADEMIC			64.3	64.3	64.3	64.3	100.0%
152	SUPPORT SERVICES-ADMIN.& PLANT	310.8		284.0	284.0	284.0	284.0	100.0%
154	SUPPORT SERVICES-STUDENT			35.7	35.7	35.7	35.7	100.0%
	*** PROGRAM TOTAL ***	310.8		384.0	384.0	384.0	384.0	100.0%
156	CC-KUSKOKWIM INSTRUCTION	1517.2		1436.4	1395.8	1436.4	1436.4	100.0%
160	CC-KUSKOKWIM SUPPORT SUPPORT SERVICES-ACADEMIC	254.8		219.1	219.1	219.1	219.1	100.0%
162	SUPPORT SERVICES-STUDENT	187.2		114.4	114.4	114.4	114.4	100.0%
164	SUPPORT SERVICES-ADMIN.& PLANT	240.3		555.9	555.9	555.9	555.9	100.0%
166	SUPPORT SERVICES-YUPIK CENTER			89.3	89.3	89.3	89.3	100.0%
	*** PROGRAM TOTAL ***	682.3		978.7	978.7	978.7	978.7	100.0%
168	CC-MAT SU INSTRUCTION	350.2		375.4	372.9	372.9	372.9	100.0%
172	CC-MAT SU SUPPORT SUPPORT SERVICES-ACADEMIC	69.5		71.3	71.3	71.3	71.3	100.0%
174	SUPPORT SERVICES-STUDENT	6.5		30.0	30.0	30.0	30.0	100.0%
176	SUPPORT SERVICES-ADMIN.& PLANT	210.3		218.8	218.8	218.8	218.8	100.0%
178	SUPPORT SERVICES-EAGLE RIVER	118.9		133.1	133.1	133.1	133.1	100.0%
	*** PROGRAM TOTAL ***	405.2		423.2	453.2	453.2	453.2	100.0%
180	CC-NORTHWEST INSTRUCTION	190.9		553.3	480.3	503.8	503.8	100.0%
184	CC-NORTHWEST SUPPORT SUPPORT SERVICES-ACADEMIC			42.4	44.9	42.4	42.4	100.0%
186	SUPPORT SERVICES-ADMIN.& PLANT	193.1		208.1	204.7	204.7	204.7	100.0%
	*** PROGRAM TOTAL ***	193.1		250.5	249.6	247.1	247.1	100.0%
188	CC-SITKA INSTRUCTION	271.7		294.0	296.5	296.5	296.5	100.0%
192	CC-SITKA SUPPORT SUPPORT SERVICES-ACADEMIC	63.1		136.8	159.1	159.1	159.1	100.0%
194	SUPPORT SERVICES-STUDENT	17.0		15.7	15.7	15.7	15.7	100.0%
196	SUPPORT SERVICES-ADMIN.& PLANT	50.6		55.1	55.1	55.1	55.1	100.0%
	*** PROGRAM TOTAL ***	170.7		247.6	269.9	269.9	269.9	100.0%
198	CC-TVCC INSTRUCTION	1420.4		1699.7	1648.4	1661.1	1661.1	100.0%
202	CC-TVCC SUPPORT SUPPORT SERVICES-ACADEMIC	261.3		677.4	677.4	677.4	677.4	100.0%
204	SUPPORT SERVICES-STUDENT	129.4		121.8	121.8	121.8	121.8	100.0%
	*** PROGRAM TOTAL ***	390.7		799.2	799.2	799.2	799.2	100.0%
208	RURAL EDUCATION CENTERS INSTRUCTION-RURAL CENTERS	1181.4		1287.5	1287.5	1566.0	1566.0	100.0%
210	INSTRUCTION-CENTRAL SUPPORT	219.1		224.5				
	*** PROGRAM TOTAL ***	1400.5		1512.4	1287.5	1566.0	1566.0	100.0%
214	RURAL EDUC CENTERS SUPPORT SUPPORT SERVICES-RESEARCH	166.2		448.3	448.3	448.3	448.3	100.0%
216	SUPPORT SERVICES-CES	2077.7		2586.3	2581.3	2581.3	2581.3	100.0%
218	SUPPORT SERVICES-ACADEMIC	152.2		516.8	641.7	641.7	641.7	100.0%
220	SUPPORT SERVICES-ADMIN.	276.2		92.6	92.6	92.6	92.6	100.0%
	*** PROGRAM TOTAL ***	3072.3		3654.0	3763.9	3763.9	3763.9	100.0%
224	STUDENT LOANS, SCHOLARSHIPS FAIRBANKS	424.7		348.3	348.3	348.3	348.3	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
226	ANCHORAGE	1098.0		902.9	902.9	902.9	902.9	100.0%
226	JUNEAU			38.0	32.7	32.7	32.7	100.0%
230	CC-KUSKOKWIM			159.0	159.0	159.0	159.0	100.0%
	*** PROGRAM TOTAL ***	1522.7		1448.2	1442.9	1442.9	1442.9	100.0%
	AUXILIARY SERVICE OPERATIONS							
234	UNIVERSITY CENTERS			7033.6	7033.6	7033.6	7033.6	100.0%
236	COMMUNITY COLLEGES			341.9	341.9	341.9	341.9	100.0%
	*** PROGRAM TOTAL ***			7375.5	7375.5	7375.5	7375.5	100.0%
	*** AGENCY TOTAL ***	113218.4	133614.0	135040.3	130337.3	132841.6	-772.4	-0.5%
	***** TOTAL EXPENDITURES	113218.4	133614.0	135040.3	130337.3	132841.6	-772.4	-0.5%
	***** FUNDING							
	FED. RECEIPT	33950.8	720.6	36448.6	36448.6	36588.6	35868.0	4977.5%
	GENERAL FUND	64820.2	70890.0	73888.5	69039.1	71741.5	941.5	1.2%
	OTHER FUNDS	14447.4	62093.4	24703.2	24849.6	24511.5	-37581.9	-60.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	UNIVERSITY OF ALASKA							
	PLANNING/STUDIES							
240	ARCHITECT BARRIERS STUDY-STATWD		75.0		75.0	75.0		
242	CAMPUS MSTR. PLANS/SPACE UTILZN		200.0		100.0		-200.0	-100.0%
244	WAMI-RURAL MEDICAL PROG-STUDY				20.0	20.0	20.0	100.0%
246	AFN-NATIVE POSITION PROGRAM				20.0	20.0	20.0	100.0%
	*** PROGRAM TOTAL ***		275.0		195.0	115.0	-160.0	-58.1%
	LIBRARY ACQUISITIONS							
250	LIBRARY BOOKS-FAIRBANKS			245.0	245.0	300.0	300.0	100.0%
252	LIBRARY BOOKS-ANCHORAGE			500.0	500.0	1500.0	1500.0	100.0%
254	LIBRARY BOOKS-JUNEAU			38.4	38.4	38.4	38.4	100.0%
256	BOYCE THOMPSON INST. COLL.-UAF			175.0				
	*** PROGRAM TOTAL ***			958.4	783.4	1638.4	1638.4	100.0%
	PARKING/ROADS							
260	UAF/JDCC-RAY CNTR PKG LOT IMP		100.0	100.0	100.0	100.0		
262	RD/PKG LOT-SITKA CC		300.0	175.0	175.0	175.0	-125.0	-41.6%
264	RD/PKG LOT/FACIL IMP-MATSU CC		122.8				-122.8	-100.0%
	*** PROGRAM TOTAL ***		522.8	275.0	275.0	275.0	-247.8	-47.3%
	EQUIPMENT							
268	LIBRARY CIRCULATION-FAIRBANKS			52.0	52.0	52.0	52.0	100.0%
270	PHYSICAL PLANT-ANCHORAGE			57.0	57.0	57.0	57.0	100.0%
272	INSTRUCTIONAL PROGRAMS-ACC			39.9	39.9	39.9	39.9	100.0%
274	PETROLEUM PROG-LAB-KPCC			80.7	80.7	80.7	80.7	100.0%
275	MEDIA SERVICES-ANCHORAGE			200.0	200.0	200.0	200.0	100.0%
278	MECHANICAL SHOP-KPCC			43.3	43.3	43.3	43.3	100.0%
280	STUDENT HSING-FURNISH/IMP-UAF		200.0				-200.0	-100.0%
282	KUTZEBUE-20 TEACHING STATIONS			41.0				
284	SHUTTLE BUS-FBKS. CAMPUS					35.0	35.0	100.0%
	*** PROGRAM TOTAL ***		200.0	513.9	472.9	507.9	307.9	154.0%
	REMODEL/CONSTRUCT							
288	SEWAGE FACILITY-PALMER AG STN		80.0	80.0	80.0	80.0		
290	STORE HZROOUS CHEM/PALMER AG X		50.0	50.0	50.0	50.0		
292	STORE HZROOUS CHEM-FBX AG EXP		30.0	30.0	30.0	30.0		
294	RPLCE CHAPMAN BLDG ROOF-UAF		45.0	45.0	45.0	45.0		
296	RENOV AG EXPR STN-FBX		70.0	70.0	70.0	70.0		
298	IRVING BUILDING RENOVATION-FBK			39.8	39.3	39.8	59.8	100.0%
300	REMODEL RARE BOOK AREA-LIBRARY			100.0	100.0	100.0	100.0	100.0%
302	FIRE-SAFETY IMPROVEMENTS-ACC			100.0				
	*** PROGRAM TOTAL ***		275.0	514.8	414.8	414.8	139.8	50.7%
	LAND ACQUISITION							
306	KUTZEBUE EXTENSION CENTER			40.0		40.0	40.0	100.0%
	LAND/BUILDING ACQUISITION							
310	TVCC BUILDING OPTION					275.0	275.0	100.0%
	*** AGENCY TOTAL ***		1272.8	2302.1	2141.1	3466.1	2193.3	172.2%
	***** TOTAL EXPENDITURES		1272.8	2302.1	2141.1	3466.1	2193.3	172.2%
	***** FUNDING							
	GENERAL FUND		972.8	2302.1	2141.1	3466.1	2493.3	256.2%
	OTHER FUNDS		300.0				-300.0	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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6/18/78

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
4	CHILD ADVOCACY	8.4						
6	PIONEERS HOME ADVISORY BOARD	170.0	180.2	180.2	200.0	225.0	44.8	24.8%
	ALASKA PLAN							
	*** AGENCY TOTAL ***	170.4	180.2	180.2	200.0	225.0	44.8	24.6%
8	DEPARTMENT OF ADMINISTRATION							
	LUNGEVITY BONUS	9787.6	10583.7	10583.7	10583.7	10583.7		
	PIONEERS HOMES							
12	SITKA	2295.1	2444.8	2444.8	2444.8	2444.8		
14	FAIRBANKS	2278.1	2418.0	2418.0	2418.0	2418.0		
16	PALMER	2036.2	2174.8	2174.8	2174.8	2174.8		
18	KOTZEBUE	625.0	652.7	652.7	652.7	652.7		
20	ANCHORAGE	2316.7	2452.1	2452.1	2452.1	2452.1		
22	CENTRAL OFFICE	109.5	115.2	115.2	115.2	115.2		
	*** PROGRAM TOTAL ***	9660.6	10257.6	10257.6	10257.6	10257.6		
	*** AGENCY TOTAL ***	19448.2	20841.3	20841.3	20841.3	20841.3		
24	DEPARTMENT OF REVENUE							
	CHILD SUPPORT ENFORCEMENT	1521.4	1769.1	1680.2	1769.1	1680.2	-88.9	-5.0%
	DEPARTMENT OF EDUCATION							
	VOCATIONAL REHABILITATION							
29	COUNSELING & PLACEMENT	1665.6	1931.2	1931.2	1931.2	1931.2		
30	SERVICES TO CLIENTS	1763.5	1796.9	1799.9	1799.9	1799.9		
32	ADMINISTRATION	521.7	478.6	478.6	478.6	478.6		
34	SPECIALIZED FACILITIES	110.9	115.9	115.9	115.9	115.9		
36	STATE SUPPORTED FAC	700.0	80.0	80.0	80.0	80.0	80.0	100.0%
38	DISABILITY DETERMINATION	410.0	421.3	421.3	501.7	501.7	80.4	19.0%
40	EMPLOYMENT OF THE HANDICAPPED	67.6	55.2	55.2	55.2	55.2		
	*** PROGRAM TOTAL ***	5299.3	4822.1	4822.1	4962.5	4962.5	160.4	3.2%
42	YOUTH EMPLOYMENT SERVICES	50.0	75.0	120.0	150.0	195.0	120.0	160.0%
	*** AGENCY TOTAL ***	5299.3	4877.1	5002.1	5157.5	5157.5	280.4	5.6%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
46	AFDC	15360.3	16074.2	16074.2	16074.2	16074.2		
48	OLD AGE ASSISTANCE	2631.9	2573.8	2573.8	2573.8	2573.8		
50	AID TO THE BLIND	110.9	129.6	129.6	129.6	129.6		
52	AID TO THE DISABLED	2546.8	2666.7	2666.7	2666.7	2666.7		
54	GENERAL RELIEF	288.0	500.0	500.0	623.5	823.3	323.3	64.6%
	*** PROGRAM TOTAL ***	20537.9	21944.3	21944.3	22257.6	22257.6	323.3	1.5%
	PUBLIC ASSISTANCE ELIGIBILITY							
58	ELIGIBILITY DETERMINATION	3039.6	3659.7	3552.0	3677.5	3577.5	17.8	0.5%
60	STAFF DEVELOPMENT	133.7	266.3	266.3	266.3	266.3		
	*** PROGRAM TOTAL ***	3223.3	3926.0	3818.3	3943.8	3943.8	17.0	0.5%
	PROGRAM SERVICES							
64	HOMELAKER SERVICES	464.8	1000.0	1000.0	1000.0	1000.0		
66	FOSTER CARE	2052.5	2357.1	2648.1	2600.0	2611.4	254.3	10.7%
68	INSTITUTIONAL CARE	3759.8	4337.7	4337.7	4547.4	4719.5	361.8	8.7%
70	DAY CARE	122.8	202.3	202.3	202.3	202.3		
72	ADOPTIONS							
74	PROTECTIVE SERVICES							
76	OTHER SERVICES							
78	YOUTH SERVICES	90.0	79.5	79.5	79.5	120.0	40.5	50.6%
80	ADULT PROTECTIVE SERVICES		240.0				-240.0	-100.0%
	*** PROGRAM TOTAL ***	6529.9	8216.6	8267.6	8429.2	8633.2	435.6	5.2%
	SOCIAL SERVICES							
84	SOCIAL WORK							
86	SOUTHCENTRAL REGION	1747.0	1986.4	2498.7	1986.4	2327.5	341.1	17.1%
88	NORTHERN REGION	1011.2	1093.6	1093.6	1093.6	1197.1	103.5	9.5%
90	SOUTHEASTERN REGION	395.5	418.5	418.5	418.5	418.5		
92	WESTERN REGION	620.0	649.7	649.7	649.7	649.7		
94	NORTHWESTERN REGION	501.5	478.7	576.8	478.7	518.7	40.0	6.3%
96	SOUTHERN REGION	352.4	449.8	409.3	449.8	409.3	-40.5	-9.0%
96	KENAI	71.9						
100	WRANGELL			40.5		40.5	40.5	100.0%
	*** PROGRAM TOTAL ***	4739.9	5076.7	5687.1	5076.7	5561.3	484.6	9.5%
	SOCIAL SERVICES ADMINISTRATION							
104	CENTRAL OFFICE	866.4	906.9	906.9	906.9	906.9		
106	FIELD SERVICES							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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6/18/78

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
108	STAFF DEVELOPMENT	375.0	267.0	432.0	267.0	432.0	165.0	61.7%
110	WIN *** PROGRAM TOTAL ***	1241.4	1173.9	1338.9	1173.9	1338.9	165.0	14.0%
114	OFFICE OF AGING ADMINISTRATION	474.9	572.0	572.0	572.0	597.6	25.6	4.5%
116	GRANTS *** PROGRAM TOTAL ***	3004.0	3755.7	3780.7	3780.7	4069.6	313.9	8.3%
120	ADMINISTRATION (DHSS) COMMISSIONERS OFFICE	480.6	489.3	1115.0	1115.0	1115.0	625.7	127.8%
122	DIRECTORS OFFICE	261.5	348.9	346.5	346.9	346.9		
124	PERSONNEL	312.0	497.0	497.0	497.0	497.0		
126	SUPPLY	286.7	232.5	232.5	232.5	232.5		
128	FINANCE	862.0	734.6	734.6	734.6	734.6		
130	GRAPHIC ARTS *** PROGRAM TOTAL ***	62.8	54.2	54.2	54.2	54.2		
134	OFFICE OF INTERNAL REVIEW	2265.6	2354.5	2980.2	2980.2	2980.2	625.7	26.5%
136	OC/COLLECTION AGENCY ADMINISTRATION	95.5	95.8	95.8	95.8	95.8		
138	AUDIT	282.8	418.5	418.5	418.5	418.5		
140	COLLECTION	36.7	38.6	38.6	38.6	38.6		
142	FRAUD INVESTIGATION	120.0	117.2	117.2	117.2	117.2		
144	CONTRACT INTERNAL AUDIT *** PROGRAM TOTAL ***	935.1	715.1	715.1	715.1	715.1	-34.1	-7.5%
146	QUALITY CONTROL	332.3	454.4	454.4	420.3	420.3		
148	TITLE XX OFFSET							
150	ALCANTRA OPERATIONS *** AGENCY TOTAL ***	43905.1	48867.4	50236.8	50037.7	51225.8	2358.4	4.7%
154	DEPARTMENT OF LABOR EMPLOYMENT SECURITY							
156	EMPLOYMENT SERVICES	7530.0	7366.2	7441.6	7416.1	7453.6	87.4	1.1%
158	UNEMPLOYMENT INSURANCE	10173.9	9095.1	9085.1	9085.1	9085.1		
160	PIPELINE UNEMPLOYMENT INSURANCE SUPPORT SERVICES *** PROGRAM TOTAL ***	1520.2	998.5	1139.3	1139.3	1139.3		
162	WIN	20222.5	17590.6	17866.0	17840.5	17878.0	87.4	0.5%
164	LABOR MARKET INFORMATION	580.7	1047.3	1047.3	1047.3	1047.3		
166	ANCHORAGE CETA CONTRACT	402.5	412.3	412.3	412.3	412.3		
168	COMMISSIONER'S OFFICE (LABOR)	600.3	655.8	655.8	655.8	655.8		
170	ADMINISTRATIVE SERVICES *** AGENCY TOTAL ***	502.1	520.8	520.8	520.8	520.8		
172	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT VETERANS SERVICES	1883.3	1924.8	1924.8	1924.8	1924.8	87.4	0.3%
176	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS SENIOR CITIZENS TAX EXEMPTION	24591.4	22151.6	22227.0	22201.5	22239.0		
178	PROPERTY TAX EXEMPTION	66.9	70.9	70.9	70.9	70.9		
180	RENTERS EQUIVALENCY SPECIAL ASSESSMENTS *** PROGRAM TOTAL ***	1487.4	2196.7	2196.7	2196.7	2196.7		
182	WORK EXPERIENCE/NYC CHILD ASSISTANCE	654.2	314.2	314.2	314.2	314.2		
186	DAY CARE	168.0	201.6	201.6	201.6	201.6		
188	HEAD START *** PROGRAM TOTAL ***	2309.6	2712.5	2712.5	2712.5	2712.5		
192	CETA CLASSROOM TRAINING	1711.8	1796.0	1796.0	1796.0	1796.0		
194	ON THE JOB TRAINING	355.9	377.3	377.3	377.3	377.3		
196	WORK EXPERIENCE	2067.7	2173.3	2173.3	2173.3	2173.3		
198	PUBLIC SERVICE EMPLOYMENT SERVICES TO CLIENTS	3043.7	3062.2	3062.2	3062.2	3062.2		
200	ADMINISTRATION	1006.1	913.4	913.4	913.4	913.4		
202	*** PROGRAM TOTAL ***	2747.4	1692.0	1692.0	1692.0	1692.0		
204	SENIOR CITIZEN HOUSING DEVELOP	6579.3	10078.8	10078.8	10078.8	10078.8		
	*** AGENCY TOTAL ***	653.8	11.8	11.8	11.8	11.8		
		2346.7	1983.3	1983.3	1983.3	1983.3		
		18426.0	17741.5	17741.5	17741.5	17741.5		
		80.0	79.1	79.1	79.1	79.1		
		22883.3	22706.4	22706.4	22706.4	22706.4		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	STATE BOND COMMITTEE							
	DEBT SERVICE							
208	PIONEERS HOMES	1029.2	1145.2	1145.2	1145.2	1145.2		
210	SENIOR CITIZEN HOUSING	66.3	316.8	316.8	316.8	316.8		
	*** PROGRAM TOTAL ***	1095.5	1462.0	1462.0	1462.0	1462.0		
	***** TOTAL EXPENDITURES	118993.5	122926.0	124406.9	124446.4	125608.1	2682.1	2.1%
	***** FUNDING							
	FED. RECEIPT	57745.1	55061.5	55484.7	55543.1	55862.1	810.6	1.5%
	GENERAL FUND	53760.8	59145.3	60597.3	60590.4	61409.1	2263.8	3.7%
	OTHER FUNDS	7487.6	8719.2	8324.9	8312.9	8336.9	-362.3	-4.3%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/18/78

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
212	DEPARTMENT OF ADMINISTRATION							
214	SITKA PIONEERS' HOME GREENHOUSE			35.0	35.0	35.0	35.0	100.0%
	SITKA PIONEERS' HOME PAINTING					30.0	30.0	100.0%
	*** AGENCY TOTAL ***			35.0	35.0	65.0	65.0	100.0%
216	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
218	HOPE COTTAGE			620.0	620.0	620.0	620.0	100.0%
220	KODIAK COUNCIL ON ALCOHOLISM			5.0				
222	KENAI CARE CENTER			250.0				
224	WOMEN'S RESOURCE CENTER, KODIA			30.0		30.0	30.0	100.0%
	WOMEN'S RESOURCE CENTER, ANCH			50.0		50.0	50.0	100.0%
	*** AGENCY TOTAL ***			955.0	620.0	700.0	700.0	100.0%
226	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
228	CHEVAK YOUTH CENTER				8.0			
230	MT. VIEW GREENHOUSE, JUNEAU			10.0	10.0	10.0	10.0	100.0%
	SPAY CLINIC, ANCHORAGE			130.0		130.0	130.0	100.0%
	*** AGENCY TOTAL ***			140.0	18.0	140.0	140.0	100.0%
*****	TOTAL EXPENDITURES			1134.0	673.0	905.0	905.0	100.0%
*****	FUNDING			1134.0	673.0	905.0	905.0	100.0%
	GENERAL FUND							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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6/18/78

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
4	FIELD NURSING	3340.1	3832.2	3860.5	3820.6	3858.9	26.7	0.6%
6	HOME HEALTH SERVICE	33.7	52.1	52.1	52.1	52.1		
8	ADMINISTRATION	696.9	723.3	760.2	723.3	723.3		
10	EARLY SCREENING	174.1	203.3	203.3	227.1	227.1	23.8	11.6%
	*** PROGRAM TOTAL ***	4244.8	4810.9	4876.1	4833.1	4861.4	50.5	1.0%
	COMMUNICABLE DISEASE CONTROL							
14	TB CONTROL	670.0	647.2	647.2	647.2	647.2		
16	VENEREAL DISEASE CONTROL	219.6	234.7	234.7	234.7	234.7		
18	IMMUNIZATION	142.2	61.7	81.7	81.7	81.7		
20	SWINE FLU							
22	EPIDEMIOLOGY	258.6	279.0	279.0	279.0	279.0		
	*** PROGRAM TOTAL ***	1290.4	1242.6	1242.6	1242.6	1242.6		
	ENVIRONMENTAL HEALTH							
26	GENERAL SANITATION	1177.9	1224.6	1251.6	1226.6	1251.6	27.0	2.1%
28	SEAFOOD SANITATION							
	*** PROGRAM TOTAL ***	1177.9	1224.6	1251.6	1226.6	1251.6	27.0	2.1%
	CHILD & FAMILY HEALTH							
32	FAMILY PLANNING	468.0	428.6	397.2	397.2	397.2	-31.4	-7.2%
34	MATERNAL & CHILD HEALTH	257.9	266.3	266.3	266.3	266.3		
36	HANDICAPPED CHILDREN	1203.1	1400.5	1350.5	1350.5	1350.5	-50.0	-3.5%
38	COMMUNICATIVE DISORDERS	650.3	499.0	599.0	599.0	599.0	100.0	20.0%
40	CHILD DEVELOPMENT SERVICE	258.3	262.8	262.8	262.8	262.8		
42	ADMINISTRATION	117.7	123.2	123.2	123.2	123.2		
44	NUTRITION	471.0	481.0	481.0	481.0	481.0		
46	SPECIAL EDUCATION GRANTS	110.8	109.7	169.3	109.7	169.3	63.6	60.1%
	*** PROGRAM TOTAL ***	3537.1	3567.1	3649.3	3585.7	3649.3	82.2	2.2%
	LABORATORIES							
50	REGIONAL LABS	1253.2	1389.7	1447.2	1447.2	1473.6	83.9	6.0%
52	ADMINISTRATION	121.8	122.2	122.2	122.2	122.2		
	*** PROGRAM TOTAL ***	1375.0	1511.9	1569.4	1569.4	1595.8	83.9	5.5%
54	CERTIFICATION & LICENSING	253.3	305.6	305.6	283.2	305.6		
	PUBLIC HEALTH ADMINISTRATION							
58	ADMINISTRATION	475.7	556.0	699.3	480.0	714.3	156.3	28.0%
60	HEALTH EDUCATION	143.7	154.5	154.5	76.4	154.9		
62	GRANT TO ANCHORAGE	600.0	600.0	700.0	600.0	700.0	100.0	16.6%
64	HEALTH MANAGEMENT DATA	62.9	68.4	68.4				
	*** PROGRAM TOTAL ***	1287.3	1312.9	1622.6	1156.4	1569.2	256.3	19.5%
66	EMERGENCY MEDICAL SERVICES	602.8	682.4	682.9	682.4	682.9	0.5	0.0%
70	MEDICAID							
72	HOSPITALS	3058.9	3713.3	3713.3	3713.3	4731.9	1018.6	27.3%
74	PHYSICIAN SERVICES	1280.2	1710.2	1710.2	1710.2	2086.6	376.4	22.0%
76	OTHER SERVICES	435.1	489.7	489.7	489.7	501.4	11.7	2.3%
78	EARLY SCREENING	1192.4	1365.5	1355.5	1369.3	1524.3	159.3	11.6%
80	NURSING HOMES	10461.0	16424.1	16424.1	16424.1	16888.8	464.7	2.7%
82	STATE INSTITUTIONS	5779.8	6163.1	6163.1	6163.1	6309.1	146.0	2.3%
84	INDIAN HEALTH SERVICE	6422.3	6422.3	6422.3	6422.3	6422.3		
	*** PROGRAM TOTAL ***	22207.4	36288.2	36288.2	36312.0	38464.9	2176.7	6.0%
	GENERAL RELIEF MEDICAL							
88	GENERAL RELIEF MEDICAL	4010.9						
90	HOSPITALS		2747.8	2747.8	2747.8	3272.3	524.5	19.0%
92	PHYSICIANS SERVICES		1025.1	1025.1	1025.1	1064.0	38.9	3.7%
94	OTHER SERVICES		894.2	894.2	894.2	1179.7	285.5	31.8%
96	NURSING HOMES		776.9	776.9	776.9	738.6	-38.3	-4.8%
98	CATASTROPHIC		514.5	514.5	514.5	514.5		
	*** PROGRAM TOTAL ***	4010.9	5958.5	5958.5	5958.5	6769.1	810.6	13.5%
100	PUBLIC ASSISTANCE ADMIN	819.5	560.2	879.0	924.8	879.0	-81.2	-8.5%
	DATA SERVICES							
104	DATA SERVICES	493.8	655.9	797.2	655.9	797.2	141.3	21.5%
106	VITAL STATISTICS	508.2	595.7	595.7	595.7	595.7		
108	IMPAINMENT REGISTRY	81.5	91.0	91.0	91.0	91.0		
	*** PROGRAM TOTAL ***	1083.5	1342.6	1483.9	1342.6	1483.9	141.3	10.5%
	PLANNING & RESEARCH							
112	COMPREHENSIVE HEALTH PLANNING							
114	FACILITIES DEVELOPMENT							
116	EMERGENCY MEDICAL PLANNING							
118	HEALTH PLANNING	812.0	819.0	785.7	785.7	785.7	-33.3	-4.0%
120	HUMAN SERVICES PLANNING	131.4	158.0	158.0	158.0	158.0		
122	ADMINISTRATION	112.0	117.6	117.6	117.6	117.6		
124	STATE HLTH PLANNING COMMITTEE		63.3	63.3	63.3	63.3		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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6/18/79

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	1052.4	1157.9	1124.6	1124.6	1124.6	-33.3	-2.8%
	ALCOHOL AND DRUG ABUSE							
128	ADMINISTRATION	713.3	708.1	749.1	708.1	727.0	18.9	2.6%
130	ALCOHOL ABUSE GRANTS	2614.0	2471.0	2471.0	2471.0	2471.0		
132	DRUG ABUSE GRANTS	904.1	872.1	872.1	872.1	872.1		
	*** PROGRAM TOTAL ***	4231.4	4051.2	4092.2	4051.2	4070.1	18.9	0.5%
134	ALASKA PSYCHIATRIC INSTITUTE	7019.1	7451.7	7451.7	7451.7	7451.7		
136	CONTRACT FORENSIC SERVICES	261.4	256.3	256.3	256.3	256.3		
	COMM MH SERVICES							
140	REGIONAL ADMINISTRATION	58.4	82.6	82.6	82.6	82.6		
142	FAIRBANKS REGIONAL M H CLINIC	347.8	351.4	351.4	351.4	351.4		
144	JUNEAU REGIONAL M H CLINIC	260.8	297.5	297.5	297.5	297.5		
146	COMMUNITY M H GRANTS	1760.2	2119.9	2719.9	2719.9	2719.9	600.0	28.2%
148	EMERGENCY HOSPITAL CARE	62.5	38.6	38.6	38.6	38.6		
	*** PROGRAM TOTAL ***	2509.7	2890.0	3490.0	3490.0	3490.0	600.0	20.7%
150	HARBORVIEW	5306.0	5617.8	5617.8	5617.8	5617.8		
152	COUNCIL/HANDICAPPED & GIFTED	222.5	150.0	150.0	150.0	150.0		
	COMMUNITY DD SERVICES							
156	REGIONAL ADMINISTRATION	55.1	55.7	55.7	55.7	55.7		
158	RESIDENTIAL CARE	1488.2	1641.7	1641.7	1641.7	1651.0	9.3	0.5%
160	FAMILY SUPPORT	190.5	942.3	1052.9	942.3	1052.9	110.6	11.6%
162	CONTRACT INSTITUTIONS	20.0						
	*** PROGRAM TOTAL ***	1751.3	2639.7	2750.3	2639.7	2759.6	119.9	4.5%
	M H ADMINISTRATION AND SUPPORT							
166	CENTRAL OFFICE ADMINISTRATION	517.1	533.2	533.2	533.2	533.2		
168	MH ADV COUNCIL AND LAND BOARD	17.3	20.0	20.0	20.0	20.0		
170	DEMONSTRATION GRANTS	180.0	80.0	80.0	80.0	80.0		
	*** PROGRAM TOTAL ***	714.4	633.2	632.2	633.2	633.2		
	*** AGENCY TOTAL ***	65197.6	84055.3	85375.8	84531.8	88308.6	4253.3	5.0%
	STATE BOND COMMITTEE							
174	DEBT SERVICE							
	HEALTH FACILITIES	1741.6	1895.5	1895.5	1895.5	1895.5		
	***** TOTAL EXPENDITURES	66939.2	85950.8	87271.3	86427.3	90204.1	4253.3	4.8%
	***** FUNDING							
	FED. RECEIPT	17640.6	30261.7	30197.3	30222.1	29399.5	-862.2	-2.7%
	GENERAL FUND	35030.8	41443.8	42659.1	41936.1	46189.4	4745.6	11.5%
	OTHER FUNDS	14217.8	14245.3	14414.9	14269.1	14615.2	369.9	2.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/18/78

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
176	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
178	X-RAY UNIT FAIRVIEW CLINIC			89.0		89.0	89.0	100.0%
	YOK X-RAY MACHINE			25.0	25.0	25.0	25.0	100.0%
	API							
130	API LAUNDRY FILTER		30.0	30.0	30.0	30.0		
182	API CARPETING						-60.0	-100.0%
184	API STORAGE SHED		60.0	60.0	60.0			
186	API LIGHTING FIXTURES		21.0	21.0	21.0	21.0		
188	API PARKING LOT IMPROVEMENTS							
190	API EXTERIOR PAINTING		37.0	37.0	37.0	37.0		
192	CLIMATE CONTROL		20.0	20.0	20.0		-20.0	-100.0%
194	API WASTE INCINERATOR		18.0	18.0	18.0		-18.0	-100.0%
196	FIRE ALARM SYSTEM					31.0	31.0	100.0%
198	FIRE CODE DEFICIENCIES					67.8	67.8	100.0%
200	API PRIVACY PARTITIONS							
202	API LANDSCAPING							
	*** PROGRAM TOTAL ***		186.0	186.0	186.0	186.8	0.8	0.3%
204	SHISHMAREF CLINIC			65.3	65.3	65.3	65.3	100.0%
206	MT. VILLAGE CLINIC					100.0	100.0	100.0%
208	FT. YUKON CLINIC					100.0	100.0	100.0%
210	TOK CLINIC			100.0	100.0	100.0	100.0	100.0%
212	SELJUVIA CLINIC			110.0	100.0	100.0	100.0	100.0%
214	DILLINGHAM AMBULANCE			32.1	32.1	32.1	32.1	100.0%
216	KIPNOK CLINIC			100.0	100.0	100.0	100.0	100.0%
218	BETHEL CHILD CARE CENTER				12.5	112.5	112.5	100.0%
220	LAKE PENINSULA HOSPITAL STUDY				25.0	25.0	25.0	100.0%
222	TOKSOOK BAY CLINIC			170.0		170.0	170.0	100.0%
224	JUNEAU ALCOHOLISM PROGRAM					300.0	300.0	100.0%
226	MOBILE DENTAL CLINIC-ALEUTIAN					200.0	200.0	100.0%
	*** AGENCY TOTAL ***		186.0	877.4	845.9	1605.7	1419.7	763.2%
	***** TOTAL EXPENDITURES		186.0	877.4	845.9	1605.7	1419.7	763.2%
	***** FUNDING							
	GENERAL FUND		186.0	877.4	845.9	1605.7	1419.7	763.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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6/18/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
	LIMITED ENTRY	1147.7	1146.1	1077.7	1146.1	1146.1		
	FISHERIES COMMISSIONS							
6	INTERNATIONAL NORTH PACIFIC	12.7	12.0	12.0	12.0	12.0		
8	INTERNATIONAL FISHERIES	140.6	122.5	122.5	122.5	122.5		
10	PACIFIC MARINE FISHERIES	27.4	27.4	27.4	27.4	27.4		
12	LAW OF THE SEA	22.7	18.9	18.9	18.9	18.9		
	*** PROGRAM TOTAL ***	203.4	180.8	180.8	180.8	180.8		
14	ATHLETIC COMMISSION							
	COASTAL ZONE MANAGEMENT							
18	CZM ADMINISTRATION	2046.4	1939.6	1939.6	1939.6	1939.6	50.0	2.5%
20	NCAA	128.8	126.5	126.5	126.5	126.5		
	*** PROGRAM TOTAL ***	2175.2	2066.1	2066.1	2066.1	2116.1	50.0	2.3%
	STATE PIPELINE SURVEILLANCE							
24	GAS PIPELINE REVIEW	579.7	1029.6		1029.6	1029.6		
26	OIL PIPELINE SURVEILLANCE	905.3	83.7	83.7	83.7	83.7		
	*** PROGRAM TOTAL ***	1485.0	1113.3	83.7	1113.3	1113.3		
	PIPELINE - ADMIN							
28	PIPELINE - OTHER		22.7		22.7	22.7		
	*** AGENCY TOTAL ***	5011.3	4529.0	3400.3	4529.0	4579.0	50.0	1.0%
30	DEPARTMENT OF REVENUE							
	FISH & GAME LICENSING	591.1	573.9	573.9	573.9	573.9		
	DEPARTMENT OF NATURAL RESOURCES							
	LAND MANAGEMENT							
32	CENTRAL OFFICE	787.5	698.7	698.7	696.5	696.5	-2.2	-0.2%
34	LAND & WATER DIRECTOR		143.4	143.4	143.4	143.4	50.0	34.8%
36	WATER MANAGEMENT	47.8	122.3	122.3	88.9	88.8	-33.5	-27.3%
	*** PROGRAM TOTAL ***	835.3	964.4	1014.4	928.7	975.7	14.3	1.5%
	ADMINISTRATION & SUPPORT							
38	CADASTRAL ENGINEERING	907.3	821.3	821.3	865.0	865.0	43.7	5.2%
	DISTRICT OPERATIONS							
42	SOUTHEAST DISTRICT	414.6	449.6	449.6	449.6	449.6		
44	SOUTH-CENTRAL DISTRICT	1265.6	1444.9	1372.9	1407.6	1407.6	-37.3	-2.5%
46	NORTH-CENTRAL DISTRICT	742.6	936.2	958.2	861.3	904.8	-53.4	-5.5%
	*** PROGRAM TOTAL ***	2422.8	2852.7	2780.7	2718.5	2762.0	-90.7	-3.1%
	GEOLOGICAL & GEOPHYSICAL PROGR							
50	RESOURCE INVESTIGATIONS	1140.2	1027.1	1007.0	1050.0	1046.0	18.9	1.7%
52	PUBLICATIONS	167.0	175.9	175.9	175.0	175.0	-0.9	-0.5%
54	MINERAL LABORATORY	245.1	250.5	250.5	250.5	250.5		
56	REGULATIONS AND INFORMATION	168.2	168.1	168.1	168.1	168.1		
58	ADMINISTRATION	215.1	237.5	237.5	236.1	236.1	-1.4	-0.5%
	*** PROGRAM TOTAL ***	1935.6	1859.1	1839.0	1879.7	1875.7	16.6	0.8%
	MINERAL AND ENERGY MANAGEMENT							
62	LEASING MGMT	217.9	233.0	233.0	233.0	233.0		
64	PETROLEUM MGMT	825.0	649.0	649.0	661.9	686.9	17.9	2.6%
66	MINERALS MGMT	56.8	63.9	63.9	59.2	59.2	-4.7	-7.3%
68	ADMINISTRATION	187.5	246.8	246.8	224.5	224.4	-22.4	-9.0%
	*** PROGRAM TOTAL ***	1287.2	1212.7	1112.7	1178.5	1203.5	-9.2	-0.7%
	OIL & GAS							
70	CONSERVATION	805.3	1058.2	941.2	1054.2	1554.2	457.9	41.7%
72	ROYALTY OIL AND GAS BOARD	167.4	232.4	193.7	198.4	195.7	-36.7	-15.7%
	FOREST PROTECTION & MANAGEMENT							
76	FIRE PROTECTION-STATE	225.6	163.7	163.7	163.7	163.7		
78	FIRE PROTECTION-BLM	1209.1	1209.6	1209.6	1209.6	1209.6		
80	RESEARCH & TECHNICAL	60.6	62.7	60.3	65.6	65.8	23.1	36.7%
82	MANAGEMENT AND TIMBER SALES	137.0	131.5	131.5	130.2	131.5		
84	ADMINISTRATION	108.0	63.5	63.5	63.5	63.5		
	*** PROGRAM TOTAL ***	1731.3	1631.0	1656.6	1652.8	1654.1	23.1	1.3%
	LANDS ADMINISTRATION & SUPPORT							
88	LANDS MANAGEMENT	711.3	674.9	674.9	647.9	649.9	-25.0	-3.6%
90	CLASSIFICATION	279.3	351.6	299.1	311.6	311.6	-20.0	-6.0%
	*** PROGRAM TOTAL ***	990.6	1026.5	974.0	961.5	961.5	-45.0	-4.5%
92	CONSERVATION ACTION CORPS	483.3	506.7	506.7	506.7	506.7		
	PARKS & RECREATION-DISTRICTS							
96	MAT-SU	428.8	458.5	458.5	437.8	437.8	-20.7	-4.5%
98	CFUGACH	410.1	440.7	431.1	435.1	431.1	-9.6	-2.1%
100	KENAI-KODIAK	217.9	235.7	235.7	235.7	235.7		
102	SOUTHEAST	197.0	226.3	200.0	226.3	220.3	-6.0	-2.6%
104	COPPER BASIN	113.2	137.0	125.6	137.0	137.0		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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6/18/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
106	INTERIOR	347.1	375.3	375.3	370.9	375.3	
106	OPERATIONS ADMINISTRATION	0.9	49.4	49.4	49.4	49.4	
	*** PROGRAM TOTAL ***	1721.0	1922.9	1875.3	1892.2	1866.6	-36.3 -1.8%
112	PARK MANAGEMENT						
114	PARK DEVELOPMENT	251.3	225.8	206.3	215.1	215.1	-8.7 -3.8%
116	STATE-FEDERAL COORDINATION	107.6	106.2	95.1	85.1	85.1	-21.1 -19.6%
118	ADMINISTRATION & SUPPORT	269.1	233.0	193.6	233.0	238.6	-24.4 -10.5%
	RURAL RECREATION ACT						
	*** PROGRAM TOTAL ***	658.0	563.0	495.0	533.2	508.8	-54.2 -9.5%
122	STATEWIDE PROGRAMS						
124	HISTORIC PRESERVATION	622.4					
126	ARCHAEOLOGY	65.2					
128	GRANTS						
130	DIRECTION AND SUPPORT	131.8					
	INTERPRETATION	13.8	304.0	280.3	304.0	304.0	
	*** PROGRAM TOTAL ***	233.2	304.0	280.3	304.0	304.0	
134	LAND USE PLANNING						
136	PLANNING UNIT	135.9	111.3	111.3	111.3	111.3	
	STATE-FEDERAL COMMISSION	600.2	638.3	638.3	630.3	638.3	
	*** PROGRAM TOTAL ***	736.1	749.6	749.6	740.6	749.6	
140	MANAGEMENT AND ADMINISTRATION						
142	OFFICE OF THE COMMISSIONER	711.1	633.6	634.3	642.3	642.3	208.7 32.8%
144	OFFICE OF THE ASSOC. COMM.	54.2					
146	PIPELINE ADMIN & SUPPORT	61.0					
148	COASTAL ZONE COORDINATION	35.1					
150	PLANNING AND RESEARCH	451.9	708.6	708.6	805.1	774.8	66.2 9.2%
	TEMPORARY D-2 OPERATIONS					122.3	100.0%
	*** PROGRAM TOTAL ***	1513.3	1342.2	1342.9	1647.4	1739.4	29.5%
	*** AGENCY TOTAL ***	16908.2	17054.8	16587.7	17070.4	17745.5	680.7 4.0%
	DEPARTMENT OF FISH & GAME						
154	COMMERCIAL FISH						
156	RESEARCH	1941.6	2278.7	2281.3	2165.1	2220.1	-58.6 -2.5%
158	MANAGEMENT	4252.4	4563.9	4633.9	4603.3	4634.0	70.1 1.5%
160	ADMINISTRATION AND SUPPORT	713.8	861.3	726.1	812.9	847.7	-13.6 -1.5%
	FEDERAL AID PROGRAMS	2331.4	1458.7	1458.7	1447.7	1447.7	-11.0 -0.7%
	*** PROGRAM TOTAL ***	9239.4	9162.6	9130.0	9029.0	9145.5	-13.1 0.0%
164	GAME						
166	INVESTIGATIONS AND RESEARCH	5271.5	5005.7	4245.4	5054.4	5062.4	58.7 1.0%
168	MANAGEMENT	416.5	512.9	562.9	502.9	552.9	40.0 7.7%
170	HUNTER SAFETY	119.9	128.8	128.8	126.1	126.1	-0.7 -0.5%
	ADMINISTRATION AND SUPPORT	318.5	337.1	337.1	387.1	387.1	
	*** PROGRAM TOTAL ***	6126.4	6032.5	5322.2	6070.5	6120.5	96.0 1.5%
174	SPORT FISH						
176	INVESTIGATIONS AND RESEARCH	2464.7	2775.3	2574.0	2775.3	2775.3	
178	MANAGEMENT	778.6	891.3	823.7	851.7	851.7	-39.6 -4.3%
180	SPORT FISH RESTORATION	48.0	58.2	58.2	58.2	58.2	
	ADMINISTRATION	206.7	204.9	204.9	204.9	204.9	
	*** PROGRAM TOTAL ***	3522.0	3929.7	3660.6	3690.1	3690.1	-39.6 -1.0%
184	F.R.E.S.						
186	OPERATIONS	4935.5	7517.4	7517.4	7020.0	7020.0	-497.4 -6.5%
188	KITLOU CRT	125.5					
190	FIRE LAKE-FT RICHARDSON	537.0					
192	CRYSTAL LAKE	517.8					
194	ENGINEERING SUPPORT	155.7					
196	ADMINISTRATION	960.5	616.1	1180.5	779.1	1255.5	339.4 103.7%
198	HATCHERIES ADMINISTRATION						
	TECHNOLOGY AND DEVELOPMENT		1272.8	1272.8	1251.4	1251.4	-21.4 -1.6%
	*** PROGRAM TOTAL ***	7282.0	9406.3	9970.7	9050.5	9526.9	120.6 1.2%
202	ADMINISTRATION AND SUPPORT						
204	OFFICE OF THE COMMISSIONER	200.6	333.5	275.2	269.1	282.7	-40.6 -14.6%
206	INFORMATION AND EDUCATION	175.0	238.5	201.0	198.2	198.2	-16.8 -8.8%
208	ADMINISTRATIVE SERVICES	2463.5	2198.6	2248.8	2172.0	2222.0	23.2 1.0%
210	HOUSING PROGRAM	128.7	130.6	113.6	120.6	120.6	-10.0 -7.8%
	VESSELS	1274.7	1321.1	1321.1	1330.9	1330.9	-20.2 -1.5%
	*** PROGRAM TOTAL ***	4226.7	4227.5	4159.7	4060.8	4130.4	-97.1 -2.2%
214	HABITAT PROTECTION						
216	MARINE/COASTAL HABITAT MGMT	176.5					
218	LAND AND WATER PROTECTION	264.5					
220	LAND AND WATER CONSERVATION	288.6	289.8	285.8	238.7	285.7	-3.1 -1.0%
222	ADMINISTRATION AND SUPPORT	203.4	192.2	192.2	269.6	269.6	77.6 38.3%
	ENVIRONMENTAL MONITORING	18.0	541.6	492.0	492.0	492.0	-49.6 -10.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:22

6/18/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	951.0	1023.6	974.0	1048.5	1048.5	24.9	2.3%
	PIPELINE MONITORING							
226	OIL PIPELINE MONITORING	1022.9	236.9	214.8	235.9	214.8	-22.1	-9.2%
228	GAS PIPELINE MONITORING	204.0	1051.1		1051.1	1051.1		
	*** PROGRAM TOTAL ***	1226.9	1286.0	214.8	1287.0	1265.9	-22.1	-1.6%
	BOARDS OF FISH & GAME							
232	BOARD OF FISH	91.4	123.6	118.6	121.5	121.5	-2.1	-1.6%
234	BOARD OF GAME	65.9	97.6	92.6	97.0	97.0	-0.6	-0.5%
236	ADVISORY COMMITTEES		95.5	95.5	95.5	95.5		
	*** PROGRAM TOTAL ***	158.3	316.7	306.7	314.0	314.0	-2.7	-0.8%
	*** AGENCY TOTAL ***	32752.7	35286.9	33738.9	34750.4	35453.3	66.9	0.1%
	DEPARTMENT OF PUBLIC SAFETY							
	PROTECTION							
240	ENFORCEMENT	4899.9	5137.0	5134.0	5109.2	5106.2	-30.8	-0.5%
242	DIRECTORS OFFICE	629.4	518.9	518.9	522.7	518.9		
244	AIRCRAFT SECTION	653.7	772.7	772.7	750.6	790.6	17.9	2.2%
246	MARINE ENFORCEMENT	979.5	1271.5	1271.5	1248.5	1243.5	-23.0	-1.7%
	*** PROGRAM TOTAL ***	7162.5	7700.1	7697.1	7671.0	7664.2	-35.9	-0.5%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
250	WATER POLLUTION CONTROL	278.5	282.2	198.3	279.2	279.2	-3.0	-1.0%
252	WATER SUPPLY	633.4	697.7	697.7	597.7	697.7		
254	VILLAGE SAFE WATER							
256	FACILITY CONSTRUCTION AND OPER	209.1	201.8	201.8	201.8	201.8		
258	DIRECTORS OFFICE	89.4	95.5	95.5	95.5	95.5		
260	ENVIRONMENTAL ANALYSIS	287.8	298.7	310.7	281.7	310.7	12.0	4.0%
	*** PROGRAM TOTAL ***	1493.2	1575.9	1504.0	1572.9	1584.9	9.0	0.5%
	TERRESTRIAL PROGRAMS							
264	AIR QUALITY	153.6	249.0	164.2	243.0	243.0	-6.0	-2.3%
266	LAND USE	229.9	203.5	203.5	203.5	203.5		
268	DIRECTORS OFFICE	86.7	96.5	96.5	96.5	96.5		
	*** PROGRAM TOTAL ***	469.2	549.0	464.2	543.0	543.0	-6.0	-1.0%
270	PROGRAM COORDINATION	265.3	439.9	422.4	412.2	412.2	-27.7	-6.2%
	ADMINISTRATION AND SUPPORT							
274	OFFICE OF THE COMMISSIONER	797.6	293.6	293.6	293.6	293.6		
276	ADVISORY BOARD	11.2	11.9	11.9	11.9	11.9		
278	MANAGEMENT SERVICES	281.5	313.2	289.4	313.2	313.2		
280	TECHNICAL SERVICES	327.7	345.9	333.9	341.5	333.9	-12.0	-3.5%
	*** PROGRAM TOTAL ***	1418.0	984.6	928.8	960.6	952.6	-12.0	-1.1%
	PIPELINE MONITORING							
284	OIL PIPELINE MONITORING	252.9						
286	GAS PIPELINE IMPACT	29.7	260.8		260.8	260.8		
	*** PROGRAM TOTAL ***	282.6	260.8		260.8	260.8		
	REGIONAL OFFICES							
290	SOUTHEAST REGION	250.6	257.2	257.2	257.2	257.2		
292	SOUTHCENTRAL REGION	493.1	560.5	498.7	560.5	560.5		
294	NORTHERN REGION	455.4	529.6	452.3	519.0	519.0	-10.6	-2.0%
296	PRINCE WILLIAM SOUND REGION	158.0	159.6	159.6	159.6	159.6		
	*** PROGRAM TOTAL ***	1347.1	1506.9	1367.8	1492.6	1496.3	-10.6	-0.6%
	TANK & OIL TERM SAFE							
298	TANKER & OIL TERMINAL SAFETY	374.6	931.0	423.9	991.0	991.0		
	*** AGENCY TOTAL ***	5664.0	6288.1	5111.1	6233.1	6240.8	-47.3	-0.7%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
302	FISH AND GAME FACILITIES	2038.0	2816.6	2816.6	2816.6	2816.6		
304	WATER AND SEWER	3264.7	3496.0	3496.0	3496.0	3496.0		
306	PARKS AND RECREATION	384.0	596.5	596.5	596.5	596.5		
308	PIPE PROTECTION	85.2	138.1	138.1	138.1	138.1		
	*** PROGRAM TOTAL ***	5791.9	7047.2	7047.2	7047.2	7047.2		
	***** TOTAL EXPENDITURES	73861.7	78590.0	74164.2	77875.0	79304.4	714.4	0.9%
	***** FUNDING							
	FED. RECEIPT	13115.7	10405.0	9531.3	10406.4	10474.5	69.5	0.6%
	GENERAL FUND	52557.4	58920.9	58605.7	58229.9	59571.3	640.1	1.0%
	OTHER FUNDS	8188.6	9254.1	5647.2	9238.7	5258.6	4.5	0.0%

## STATE OF ALASKA --- CAPITAL BUDGET SUMMARY

14:22

6/16/76

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEPARTMENT OF NATURAL RESOURCES						
310	CADASTRAL LAND SURVEYING		2027.4	2027.4	2027.4	2027.4	
	DGGS/DGDC						
314	NEW WING-DGGS/DGDC BLDG		500.0	25.0	25.0	475.0	-75.0 -5.0%
316	DGGS RESEARCH VESSEL						
	*** PROGRAM TOTAL ***		500.0	25.0	25.0	475.0	-25.0 -5.0%
318	FIRE SUPPRESN-BLDNG & EQUIP					150.0	150.0 100.0%
	PARKS CAPITAL PROJECTS						
322	CHENA RIVER REC AREA		275.4	275.4	275.4	275.4	
324	DEVELOP CHILKAT PARK						
326	SKAGWAY CAMPGROUND						
328	SILVER KING WAYSIDE		424.6	424.6	424.6	849.2	424.6 100.0%
330	ISAAC WALTON WAYSIDE		147.8	147.8	147.8	295.6	147.8 100.0%
332	KING MOUNTAIN WAYSIDE		75.0	75.0	75.0	75.0	
334	PARKS RESTROOMS-ALTERATIONS		52.0	52.0	52.0	52.0	
336	HIKE TRAILS & FOOTPATHS		200.0	300.0	200.0	200.0	
338	RIKA'S LANDING RDHOUSE		25.0	25.0	25.0	25.0	
340	TOTEM BIGHT		160.3	160.3	160.3	160.3	
342	HIGHWAY ROADSIDES		333.4	333.4	333.4	333.4	
344	MIRROR LAKE WAYSIDE		245.7	245.7	245.7	245.7	
346	CASTLE HILL LANDSCAPING-SITKA				60.0	60.0	60.0 100.0%
348	SHELTER CASINS NOME, KOTZ, BAR			45.0	45.0	45.0	45.0 100.0%
350	PARK LAND ACQUISITION-ANCHORAGE				200.0	200.0	200.0 100.0%
352	STATE PARKS CABINS				25.0	25.0	25.0 100.0%
354	CHILDREN'S ZOO-ANCHORAGE				35.0	35.0	35.0 100.0%
356	WAYSIDE MASTER PLAN-SOUTHCENTRA				100.0	100.0	100.0 100.0%
358	ST. JAMES MISSION REHAB-TANANA				50.0	50.0	50.0 100.0%
360	BEK RAILROAD BRIDGE - HEALY			10.0	10.0	10.0	10.0 100.0%
362	WHISKEY CULCH			100.0			
364	FISH CR REC AREA GRANT-SPENARD			35.0		35.0	35.0 100.0%
366	KISARALIK RIVER SHELTER CABINS			10.0			
368	STAMPEDE ROAD WAYSIDE			25.0			
	*** PROGRAM TOTAL ***		1939.2	2264.2	2454.2	3071.6	1132.4 58.3%
	*** AGENCY TOTAL ***		4466.6	4316.6	4506.6	5724.0	1257.4 28.1%
	DEPARTMENT OF FISH & GAME						
	FISHERIES RESOURCES CON						
372	RUSSIAN F FISHPASS-FRED						
374	KODIAK SHELLFISH POYS-CF		36.0	36.0	36.0	36.0	
376	TUTKA LAGOON BUNKHOUSE-FRED		100.0	100.0	100.0	100.0	
378	E CRK BUNKHOUSE-FRED		150.0	150.0	150.0	150.0	
380	COMMUNICATIONS EQUIP-ADMIN		90.7	90.7	90.7	90.7	
382	KENAI SALMON TRAP STUDY-SF		50.0	50.0	50.0	50.0	
384	BLIND SLOUGH BR (CRYS LK)-FRED		200.0	200.0	200.0	200.0	
386	FRANKS OFF IMP (A/C)-ADMIN		65.0	65.0	65.0	65.0	
388	HAINES GARAGE/WRHSE-CF						
390	IGIUGIG FLD STA RESTORE-CF		27.5	27.5	27.5	27.5	
392	YAKUTAT GARAGE/WRHSE-CF						
394	WATER SOURCE INV SE-FRED						
396	WATER INV-CENTRAL/WEST-FRED		60.0	60.0	60.0	60.0	
398	CHINOOK BROOD STOCK-FRED						
400	SE FISHPASS CONSTRUCTION-FRED						
402	ARCTIC INVENTORY/CATALOG-SF		75.0	75.0	75.0	75.0	
404	DEER MT HATCH EQUIP-FRED		82.7	82.7	82.7	82.7	
406	TAGGING EQUIP SE-FRED		17.5	17.5	17.5	17.5	
408	TAGGING EQUIP CENTRAL-FRED		17.5	17.5	17.5	17.5	
410	HIDDEN FALLS HYDRO POWER-FRED		650.0	650.0	650.0	650.0	
412	F CRK HATCH ACCESS RD-FRED		92.0	92.0	92.0	92.0	
414	BEAVER FALLS S-T-M EXP-FRED		76.0	76.0	76.0	76.0	
416	FISH TRANSPORT UNIT-FRED		96.0	96.0	96.0	96.0	
418	PWS HATCH SUPPLY VESSEL-FRED						
420	PICKUP PURCHASES SC-FRED						
422	WALK-IN FREEZERS SC-FRED		41.0	41.0	41.0	41.0	
424	BYAK LAKE SALMON WEIR-CF						
426	WRANGELL WAREHOUSE-CF						
428	CORDOVA WAREHOUSE-CF						
430	PWS VESSEL-CF						
432	CANNERY CREEK HATCHERY		129.8	129.8	129.8	129.8	
	*** PROGRAM TOTAL ***		2056.7	2056.7	1856.7	2056.7	
436	F & C/WMP WRHSES						
	CORDOVA WAREHOUSE		200.0			245.6	45.6 22.7%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/18/78

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON		
438	WRANGELL WAREHOUSE		90.0			44.4	-45.6	-50.6%	
	*** PROGRAM TOTAL ***		290.0			290.0			
440	YUKON RIVER SONAR COUNTERS				220.0	220.0	220.0	100.0%	
442	WHITEFISH STUDY-KOBUK/SELAWIK			30.0	30.0	30.0	30.0	100.0%	
444	FISH COUNTER-NUSHAGAK				100.0	100.0	100.0	100.0%	
446	FUNNY RIVER ACCESS ACQUISITION			110.0	110.0	110.0	110.0	100.0%	
448	FISH HATCHERY STUDY-AVCP			75.0	37.5				
450	RIFLE RANGE-SITKA				5.0	5.0	5.0	100.0%	
452	SONAR COUNTERS-LOWER KUSCKWIM			100.0					
454	SONAR COUNTERS-NOATAK RIVER			100.0					
456	NORTHERN LAKE SURVEY-HEALY			51.7					
458	FISHERY STUDY-KOTZEBUE SOUND			90.0		90.0	90.0	100.0%	
	*** AGENCY TOTAL ***		2346.7	2613.4	2359.2	2901.7	555.0	23.6%	
	DEPARTMENT OF PUBLIC SAFETY								
	FISH & WILDLIFE PROTECTION								
462	REBUILD GRUMMAN GOOSE CENTERS		100.0			100.0			
464	PATROL VESSELS			45.0					
466	BOATHOUSES--JUNEAU & KODIAK		60.0			60.0			
468	WAREHOUSES--KODIAK & HOMER		190.0			190.0			
	*** PROGRAM TOTAL ***		340.0	45.0		340.0			
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	COASTAL PROTECTION FUND								
470	COASTAL PROTECTION FUND		6000.0	6000.0	6000.0	6000.0			
472	CITY DUMP RELOCATION-DILLINGHA				250.0	250.0	250.0	100.0%	
474	WATER SYSTEM-BETTLES FIELD				8.0	8.0	8.0	100.0%	
476	WATER/SEWER FACILITY-CANTWELL				40.0	40.0	40.0	100.0%	
478	WATER STUDY - EAGLE RIVER				75.0	75.0	75.0	100.0%	
480	SOLID WASTE DISPOSAL-ANDERSON				20.0	20.0	20.0	100.0%	
482	WATER/SEWER STUDY-BETHEL			20.0					
484	NORTH POLE WATER & SEWER PROJ.					1500.0	1500.0	100.0%	
	*** AGENCY TOTAL ***		6000.0	6020.0	6393.0	7893.0	1893.0	31.5%	
	***** TOTAL EXPENDITURES		13153.3	12595.0	13258.8	16858.7	3705.4	28.1%	
	***** FUNDING								
	FED. RECEIPT		1341.5	1341.5	1341.5	1341.5			
	GENERAL FUND		2504.7	5653.5	2610.2	6210.1	3705.4	147.8%	
	OTHER FUNDS		9307.1	6000.0	9307.1	9307.1			

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:23

6/10/78

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER	825.9	996.3	996.3	954.3	954.3	-42.0	-4.1%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	400.7	466.9	437.9	437.9	437.9	-29.0	-6.1%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BOA	353.7	444.0	444.0	452.5	452.5	8.5	1.8%
	DEPARTMENT OF LABOR							
10	OCCUPATIONAL SAFETY							
12	GENERAL ADMINISTRATION	517.3	465.1	465.1	465.1	465.1		
14	COMPLIANCE INSPECTION	965.0	1153.2	1153.2	1153.2	1153.2		
16	HEALTH INSPECTION	256.8	241.8	241.8	241.8	241.8		
18	TRAINING & CONSULTATION	305.0	462.4	462.4	462.4	462.4		
	PLANNING & STANDARDS	156.0	113.5	113.5	113.5	113.5		
	*** PROGRAM TOTAL ***	2200.1	2436.0	2436.0	2436.0	2436.0		
22	OCCUPATIONAL SAFETY RESEARCH CONTRACTS	128.4	140.3	140.3	140.3	140.3		
24	INDUSTRIAL SAFETY MECHANICAL INSPECTION	410.5	428.0	557.6	428.0	557.6	129.6	30.2%
26	WORKER PROTECTION SECOND INJURY FUND	340.6	443.7	443.7	443.7	722.3	278.6	62.7%
28	FISHERMANS FUND	286.6	296.3	296.3	296.3	346.3	50.0	16.8%
	*** PROGRAM TOTAL ***	627.2	740.0	740.0	740.0	1068.5	328.6	44.3%
	*** AGENCY TOTAL ***	3366.2	3744.3	3873.9	3744.3	4202.5	458.2	12.1%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
32	CONSUMER PROTECTION							
34	WEIGHTS & MEASURES	592.8	641.2	651.2	621.2	641.2		
	WEIGHTS & MEASURES (PLI)							
	*** PROGRAM TOTAL ***	592.8	641.2	651.2	621.2	641.2		
38	BANKING SECURITIES & CORP.							
40	BANKING & SMALL LOANS	186.6						
42	SEC. & LAND SALES	141.3						
44	CORPORATIONS	161.5	160.5	230.0	202.5	230.0	69.5	43.2%
	FINANCIAL INSTITUTIONS	132.1	571.2	529.2	529.2	529.2	-42.0	-7.3%
	*** PROGRAM TOTAL ***	621.5	731.7	759.2	731.7	759.2	27.5	3.7%
48	INSURANCE							
50	INSURANCE COMPANIES	320.7						
52	RATES & POLICY FORMS	152.3						
54	LICENSING	52.4						
56	INVESTIGATION	123.8						
58	MARKET SURVEILLANCE		352.5	352.5	352.5	352.5		
60	LICENSE SURVEILLANCE		148.2	148.2	148.2	148.2		
	FINANCIAL SURVEILLANCE		215.4	215.4	215.4	215.4		
	*** PROGRAM TOTAL ***	649.2	716.1	716.1	716.1	716.1		
64	REGULATION OF BUSINESS & PROFE							
66	ALASKA PUBLIC UTILITIES COMM	1850.1	1387.5	1363.6	1316.5	1387.5		
68	ALASKA TRANSPORTATION COMMISSI	1147.4	1288.9	1223.2	1288.9	1288.9		
70	ALASKA TRANS. COMM. (P.L.I.)							
72	ALASKA PIPELINE COMMISSION	578.9	599.7	559.7	559.7	559.7	-40.0	-6.6%
74	OCCUPATIONAL LICENSING	800.5	907.4	881.0	833.3	881.0	-26.4	-2.8%
	ADMINISTRATION AND SUPPORT	620.1	630.7	630.7	630.7	630.7		
	*** PROGRAM TOTAL ***	4997.0	4814.2	4658.2	4629.1	4747.8	-66.4	-1.3%
76	REGULATION OF BUSINESS & PROFE RENT CONTROL							
	*** AGENCY TOTAL ***	6860.5	6903.2	6784.7	6698.1	6864.3	-38.9	-0.5%
	DEPARTMENT OF MILITARY AFFAIRS							
78	SEARCH & RESCUE							
	CIVIL AIR PATROL	282.1	321.9	321.9	321.9	321.9		
82	ALASKA DISASTER OFFICE							
84	CIVIL DEFENSE PLANNING	544.1	546.7	546.7	546.7	546.7		
86	RADIOLOGICAL PROGRAM	40.5	43.6	43.6	43.6	43.6		
88	CITY PARTICIPATION	403.4	130.0	130.0	130.0	130.0		
90	FLOOD CONTROL	70.8	69.6	69.6	69.6	69.6		
92	TRAINING							
	DISASTER RELIEF ACT	95.6	68.7	68.7	68.7	68.7		
	*** PROGRAM TOTAL ***	1154.4	858.6	858.6	858.6	858.6		
	ALASKA NATIONAL GUARD							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:23

6/18/78

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
96	OFFICE OF ADJUTANT GENERAL	974.4	1042.3	1098.1	1042.3	1047.3		
98	STATE ARMORIES	695.3	810.2	941.3	810.2	941.3	131.1	16.1%
100	FEDERAL ARMORIES	713.1	759.8	755.8	759.8	784.4	24.6	3.1%
102	ARMY TRAINING SUPPORT	431.1	486.8	486.8	486.8	486.8		
104	AIR TRAINING SUPPORT	678.4	799.7	799.7	799.7	799.7		
106	ORGANIZED MILITIA BENEFITS	400.7	370.3	370.3	370.3	370.3		
108	HITCHHIKE - AK MILITARY ACADEM	14.1	7.4	7.4	7.4	7.4		
	*** PROGRAM TOTAL ***	3907.1	4276.5	4463.4	4276.5	4432.7	155.7	3.5%
	*** AGENCY TOTAL ***	5343.6	5457.0	5643.9	5457.0	5612.7	155.7	2.8%
DEPARTMENT OF NATURAL RESOURCES								
AGRICULTURAL INSPECTION								
112	PLANT INDUSTRY	99.1	112.6	112.6	112.6	112.6		
114	ANIMAL INDUSTRY	596.2	622.0	622.0	664.0	744.0	122.0	19.5%
116	SEAFOOD INDUSTRY	87.3	141.3	141.3	141.3	141.3		
	*** PROGRAM TOTAL ***	782.6	875.9	875.9	917.9	997.9	122.0	13.8%
DEPARTMENT OF PUBLIC SAFETY								
FIRE SAFETY								
118	DRIVER VEHICLE SERVICES	765.8	759.6	759.6	858.6	858.6	99.0	13.0%
122	DRIVER SERVICES	540.5	633.4	633.4	633.4	633.4		
124	VEHICLE SERVICES	573.3	356.7	356.7	356.7	368.7	12.0	3.3%
126	FIELD OPERATIONS	3065.6	3595.0	3595.0	3595.0	3810.9	215.9	6.0%
128	ADMINISTRATION	346.2	440.2	440.2	440.2	440.2		
130	MUNICIPAL TAX UNIT	198.4	185.2	185.2	185.2	185.2		
	*** PROGRAM TOTAL ***	4724.0	5210.5	5210.5	5210.5	5438.4	227.9	4.3%
TRAFFIC SAFETY IMPROVEMENT								
134	COORDINATION	248.5	1019.3	1019.3	1019.3	1019.3		
136	FEDERAL PROJECTS	857.1						
	*** PROGRAM TOTAL ***	1105.6	1019.3	1019.3	1019.3	1019.3		
WEIGHTS & MEASURES								
138	VEHICLE WEIGHT ENFORCEMENT	508.1	899.7	899.7	899.7	899.7		
	*** AGENCY TOTAL ***	7103.5	7889.1	7889.1	7988.1	8216.0	326.9	4.0%
STATE BOND COMMITTEE								
DEBT SERVICE								
142	NATIONAL GUARD	78.7						
144	FLOOD CONTROL	632.6	890.8	890.8	890.8	890.8		
146	FIRE CENTERS	32.5	69.9	69.9	69.9	69.9		
	*** PROGRAM TOTAL ***	743.8	980.7	980.7	980.7	980.7		
***** TOTAL EXPENDITURES		25780.5	27757.4	27926.4	27630.8	28710.8	961.4	3.5%
***** FUNDING								
	FED. RECEIPT	4759.8	4771.3	4771.3	4792.3	4816.9	45.6	1.0%
	GENERAL FUND	18499.4	21040.8	21145.0	20893.2	21480.4	439.6	2.0%
	OTHER FUNDS	2521.3	1945.3	2010.1	1945.3	2421.5	476.2	24.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:23

6/18/78

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HCUSE	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ALASKA PUBLIC UTILITIES							
150	APUC TEST EQUIP		25.0	25.0	25.0	25.0		
152	INFORMATION SYSTEM		127.5	127.5	127.5	127.5		
	*** PROGRAM TOTAL ***		152.5	152.5	152.5	152.5		
154	MEDICAL MALPRACTICE LIABILITY		1500.0	1500.0	1500.0	1500.0		
	REVOLVING LOAN FUND		1652.5	1652.5	1652.5	1652.5		
	*** AGENCY TOTAL ***							
	DEPARTMENT OF MILITARY AFFAIRS							
	MILITARY PREPAREDNESS							
158	KOTZEBUE HANGAR		2337.9	2337.9	2337.9	2337.9		
160	NOME HANGAR		50.0	50.0	50.0	50.0		
162	ANCH MAINTENANCE SHOP							
164	KOTZEBUE MAINTENANCE SHOP							
166	MINOR CONSTRUCTION-CONTINGENCY		200.0	200.0	200.0	200.0		
168	JUNEAU MAINTENANCE SHOP							
170	INTRUSION DETECTION		76.0	76.0	76.0	76.0		
172	UPGRADE FACILITIES		220.0	220.0	220.0	220.0		
174	MODIFY ANCH ARMORY			24.0	24.0	24.0	24.0	100.0%
176	FOOD FREEZERS-SAVOONGA & GAMBE			24.0	24.0	24.0	24.0	100.0%
	*** PROGRAM TOTAL ***		2883.9	2907.9	2907.9	2907.9	24.0	0.7%
	CIVIL AIR PATROL							
178	AIRCRAFT HANGAR-PALMER				90.0	90.0	90.0	100.0%
180	HEADQUARTERS REMODELING-SITKA			15.0	15.0	15.0	15.0	100.0%
	*** PROGRAM TOTAL ***			15.0	105.0	105.0	105.0	100.0%
	*** AGENCY TOTAL ***		2883.9	2922.9	3012.9	3012.9	129.0	4.5%
	DEPARTMENT OF PUBLIC SAFETY							
	CONSUMER PROTECTION							
184	RECONSTRUCT TOK WEIGH STATION							
186	RECONSTRUCT RCHDSON HWY WEIGH							
188	RECONSTRUCT STERLING WEIGH STN							
190	RECONSTRUCT POTTER WEIGH STATI							
	*** PROGRAM TOTAL ***							
	MOTOR VEHICLES							
194	1979 LICENSE PLATES							
196	MICROFILM RETRIEVAL SYSTEM							
	*** PROGRAM TOTAL ***							
	*** AGENCY TOTAL ***							
	***** TOTAL EXPENDITURES		4536.4	4575.4	4665.4	4665.4	129.0	2.7%
	***** FUNDING							
	FED. RECEIPT		2366.9	2366.9	2366.9	2366.9		
	GENERAL FUND		2169.5	2208.5	2298.5	2298.5	129.0	5.8%