

LEG. FINANCE - BILLS 1977 - 1978 749

SCSHB 596 cont., thru HB 604

Alaska Enterprise Investment Corporation

Policy Board - 6 Public Members
1 State Administrator
7 Member Policy Board

12 Trips per year (Alaska)	\$12,600
3 Trips per year (out of State)	12,600
24 Meeting days (Alaska)	
12 Meeting days (out of State)	
36 Meeting Days at \$250/meeting day	63,000
1 President - Range 30	60,000
24 Trips per year (Alaska)	3,600
6 Trips per year (out of State)	3,600
90 days total Travel plus Per Diem	4,500
1 Secretary II - Range 11	18,210
1 Clerk III - Range 8	15,075
1 Accountant IV - Range 18	29,745
1 Investment Officer - Range 24	46,275
Office Space	60,000
Office Equipment	15,000
Contractual:	
Safeguarding	50,000
Consulting	250,000
Telephone	20,000
Postage	3,000
Printing/Advertising	10,000
Auditing	20,000
Equipment Rental	8,000
Miscellaneous	3,000
Commodities	5,000

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 596

Title An Act relating to Nonrenewable Resource Revenues

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Legislative Finance

Program Category Affected General Government

Budget Request Unit(s) Affected Legislative Finance

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES			65.4			
200 TRAVEL			22.5			
300 CONTRACTUAL			23.0			
400 COMMODITIES			.9			
500 EQUIPMENT			1.5			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			113.3			

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND			113.3			
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME			1			
PART TIME			2			
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

PERSONAL SERVICES:

1 Adm. Asst., Range 18A, 6 mos. seasonal position (salary & benefits \$11,898(\$3,254))	\$13,152
1 Secretary, Range 14A, 6 mos. seasonal position, (salary & benefits \$8,862(\$936))	9,798
1 Staff Assistant, Range 22C, full-time position (salary & benefits \$34,404(\$8,064))	42,468

- CONTINUED ON ATTACHED PAGE -

IV. DATE _____ PREPARED BY _____

AGENCY _____

Original: Legislative Finance

PHONE _____

cc: Budget and Management

Prime Sponsor (First Legislator Named)

ATTACHMENT - Fiscal Note for HB 596

TRAVEL

interim two-day meetings, 8 members @175 airfare and \$50 per diem for 4 days which includes two days for travel =	\$ 18,000
staff travel -	4,500

CONTRACTUAL

consultant work	20,000
memory Typewriter rental for 6 mos. during session	
@\$180/mo. =	1,080
phone and Other	2,000

NOTE: It is assumed legislative office space
will be assigned by the Rules Committee
chairmen of each House.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 298
Title Alaska Permanent Fund
Requested by Department of Revenue, Treasury Date _____

II. FISCAL DETAIL

Agency Affected _____
Program Category Affected Development
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		260.5				
200 TRAVEL		75.6				
300 CONTRACTUAL		414.7				
400 COMMODITIES		6.5				
500 EQUIPMENT		40.8				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		798.1				

FUNDING (Thousands of Dollars)

GENERAL FUND		798.1				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		6				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note enumerates expenses to provide for personal services and operating expenses for one year of operation for the Alaska Permanent Fund.

Personal Services, Equipment and Commodities expenses are for a President, Comptroller, 2 Investment Officers, and 2 Secretaries. Travel and Per Diem expenses are for 7 Board members, 4 Investment Committee members and for the President. Contractual services expenses are for normal office operating expenses, fire and bond insurance, safekeeping and management fees, and \$150,000 for various professional consulting services.

It is anticipated that this fiscal note will be for one year only as the Alaska Permanent Fund will prepare its own budget effective FY 79. In the event that there is no formal enabling legislation for the Permanent Fund the Department of Revenue will prepare the necessary budget for the interim management.

IV. DATE March 1, 1977

PREPARED BY Jim Edens
AGENCY Department of Revenue
PHONE 465-2350

Original: Legislative Finance
cc: Budget and Management

Permanent Fund Fiscal Note

	<u>Salary</u> (100)	<u>Travel & Per Diem</u> (200)	<u>Contractual Services</u> (300)	<u>Commodities</u> (400)	<u>Equipme</u> (500)
Board Members:					
12 Meetings per year x 2 days x \$250 per day	\$	\$ 42,000		\$	\$
12 Meetings per year x 2 days Travel x \$50		1,200			
12 Meetings x 7 x 2 Anchorage x 4		1,600			
2 Fairbanks x 5		3,000			
2 Juneau x 5		3,000			
President:	50,000				
Benefits	12,500				
Travel & Per Diem @ \$75 per day:					
12 Meetings x 4 (Per Diem)		3,600			
(Travel)		1,500			
6 In-State Meetings (Per Diem)		600			
(Travel)		1,500			
6 Out-of-State Meetings (Per Diem)		1,000			
(Travel)		3,500			
Ex. Desk, Ex. Chair, Credenza, 2 Bookcases, 4 side chairs					6,000
Conference Room:					
Table, 10 Chairs, 3 Side Chairs, Side Table					6,000
Visual Aids - Chalk Board, Cork Board					300
Investment Committee:					
\$500 each x 4 x 12	24,000				
Benefits	6,000				
12 Meetings x 40 x \$75 (Per Diem)		3,600			
(Travel)		6,000			
Staff Support:					
Comptroller	35,256				
Benefits - 24A @ \$2,936	8,814				
Ex. Desk, Ex. Chair, Credenza, 2 side chairs					3,000
Calculator, Dictaphone, Bookcase					1,500

Permanent Fund Fiscal Note

	<u>Salary</u> (100)	<u>Travel & Per Diem</u> (200)	<u>Contractual Services</u> (300)	<u>Commodities</u> (400)	<u>Equipment</u> (500)
Investment Officer III - (2):					
24A @ \$2,938 x 2 x 12	\$ 70,512	\$	\$	\$	\$
Benefits	17,628				
2 Ex. Desks, 2 Ex. Chairs, 4 side chairs					6,000
2 Calculators, 2 Bookcases					2,500
Secretary to Comptroller & Investment Officer:					
Secretary II 11A @ 1,156 x 12	13,872				
Benefits	3,468				
Steno Desk, Chair, Credenza, Memory Typewriter, Diotaphone unit					5,000
Secretary to President:					
Secretary III 12A @ 1,231 x 12	14,772				
Benefits	3,693				
Steno Desk, chair, credenza, Memory Typewriter, Diotaphone unit					5,000
Office Supplies and Facilities:					
Office Rent - Conference Room			54,000		
2 Executive offices - Staff area for 6 3,000 sq.ft. @ \$1.50 x 12 including janitorial, lights, heat, water, garbage					
310: Postage			2,500		
Telephone - LD & SC & Inst.			30,000		
Telex - LD use - month			5,700		
320: Printing - Office Stationary, advertising			7,500		
360: Equipment rental - Xerox, etc.			10,000		
370: Fire & Bond Insurance			55,000		
380: Contracts			150,000		
Safekeeping & Management	1,500		50,000		
Miscellaneous contracts for Fund	2,000		50,000		

Permanent Fund Fiscal Note


	<u>Salary (100)</u>	<u>Travel & Per Diem (200)</u>	<u>Contractual Services (300)</u>	<u>Commodities (400)</u>	<u>Equipmen (500)</u>
<u>Commodities:</u>					
470: Publications, Tec. books & Manuals	\$	\$	\$	\$ 2,000	\$
480: General Office Supplies				2,500	
Envelopes & Stationery				2,000	
<u>Equipment:</u>					
Supply Storage Cabinet (2)					300
Bookcases (4)					500
File Cabinets 4 Broadside					1,200
2 Fireproof					1,000
General Office Furniture					2,500
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	<u>\$260,515</u>	<u>\$ 75,600</u>	<u>\$414,700</u>	<u>\$ 6,500</u>	<u>\$40,500</u>
Total =	<u>\$798,315</u>				

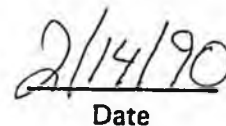


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MILES AND MEEKINS

2 HOUSE BILL NO. 597

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to forms used for filing Alaska net
7 income tax returns."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20.030(b) is amended to read:

10 (b) The return shall either be on oath or contain a written
11 declaration that it is made under penalty of perjury. The [, AND THE]
12 department shall prepare and distribute state [PRESCRIBE] forms to be
13 used in filing returns under this chapter [ACCORDINGLY].

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

1.65 2/11

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 597
 Title An Act relating to forms used for filing Alaska net income tax returns
 Requested by Miles and Meekins Date 1/18/78

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Fiscal Services
 Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES		42.9	42.9	42.9	42.9	42.9
200 TRAVEL						
300 CONTRACTUAL		97.2	97.2	97.2	97.2	97.2
400 COMMODITIES						
500 EQUIPMENT		1.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		141.3	140.1	140.1	140.1	140.1

FUNDING (Thousands of Dollars)

GENERAL FUND		141.3	140.1	140.1	140.1	140.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum to R. D. Stevenson dated 1/25/78.

IV. DATE 1/25/78

PREPARED BY *Mary E. Meekins*
 AGENCY AUDIT DIVISION
 PHONE 465-2320

Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

116 597

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 597
 Title An Act relating to forms used for filing Alaska net income tax returns
 Requested by Miles and Meekins Date 1/18/78

II. FISCAL DETAIL
 Agency Affected Revenue
 Program Category Affected Fiscal Services
 Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES		42.9	42.9	42.9	42.9	42.9
200 TRAVEL						
300 CONTRACTUAL		97.2	97.2	97.2	97.2	97.2
400 COMMODITIES						
500 EQUIPMENT		1.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		141.3	140.1	140.1	140.1	140.1

FUNDING (Thousands of Dollars)

GENERAL FUND		141.3	140.1	140.1	140.1	140.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum to R. D. Stevenson dated 1/25/78.

IV. DATE 1/25/78 PREPARED BY *Mary L. Meekins*
 AGENCY AUDIT DIVISION
 PHONE 465-2320
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE
of ALASKA


MEMORANDUM

TO: R. D. Stevenson
Special Assistant
Department of Revenue

DATE: January 25, 1978

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins 
Director
Audit Division

SUBJECT: House Bill No. 597

This bill would require the State of Alaska to print and issue all forms which a taxpayer might need to file a return with us. To accomplish this would require the printing of at least 125 additional forms and form instructions. Further, because of the substantial increase in forms handling, there would be a requirement for an additional Clerk III to handle the mailouts of all the unique forms, as well as need for a full time Forms Analyst to prepare the forms for printing.

The cost of printing the additional forms would be approximately \$50,000, while the cost of the additional postage for mailout would be \$47,000.

While it is my understanding that there are a few people who feel that the requirement to attach a copy of their federal return is somehow an invasion of privacy, there is a much larger group of people who has expressed to us appreciation for the simplicity of preparing an Alaska return whereby they do a one or two page recap for Alaska purposes and do not have to recreate a whole return. If this bill is enacted into law, an individual will have to prepare his federal return and then turn around and fill out all the same forms for the State of Alaska in preparing the Alaska return.

We changed to the current type of recap form, which has been in use for the past three years, after several years of continuing complaints from tax practitioners and taxpayers about the time wasted in recreating the same information for the State of Alaska that had already been included in the federal return.

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MILES AND MEEKINS

2 HOUSE BILL NO. 597

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to forms used for filing Alaska net
7 income tax returns."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20.030(b) is amended to read:

10 (b) The return shall either be on oath or contain a written
11 declaration that it is made under penalty of perjury. The [, AND THE]
12 department shall prepare and distribute state [PRESCRIBE] forms to be
13 used in filing returns under this chapter [ACCORDINGLY].

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COMMITTEE REPORT

HOUSE

4/4/78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 597
"An Act relating to forms used for filing Alaska net income tax returns."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____
- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

1-11-78

Date: April 3rd, 1978

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 597
"An Act relating to forms used for filing Alaska net income tax returns."

under consideration and (a majority of the committee) (the committee reports it back ^{w/ind recs.} as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
- reports it back ~~with no recommendation~~ with individual recommendations
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

① ~~ADD [unclear]~~

② ~~Ken W. Nelson - No Rec.~~

~~Joe McKinnon - Do Pass~~

① ~~Bluel - Do Pass~~

③ Tom Kelly

② A. S. Madley - No Rec.

Do NOT PASS

A. S. Madley
Chairman

Introduced: 1/11/78
Referred: State Affairs and
Finance

4288
Berry

1 IN THE HOUSE

BY MILES AND MEEKINS

2 HOUSE BILL NO. 597

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to forms used for filing Alaska net
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11 declaration that it is made under penalty of perjury. The [, AND THE]
12 department shall prepare and distribute state [PRESCRIBE] forms to be
13 used in filing returns under this chapter [ACCORDINGLY].

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 597

By MILES AND MEEKINS

"An Act relating to forms used for filing Alaska net income tax returns."

Alaska income tax forms

Introduced in the House 1-11-1978

HISTORY IN THE HOUSE

19 78	Read first time and referred to Committee on State Affairs and Finance										
Jan. 11	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Sent to Senate										
	CHIEF CLERK OF THE HOUSE										

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
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Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Returned to House										
	SECRETARY OF THE SENATE										

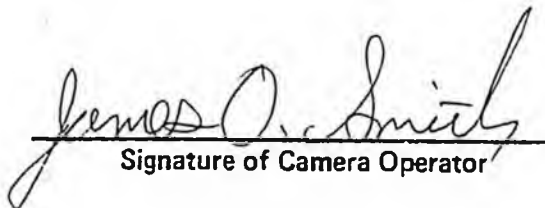
HISTORY IN THE HOUSE

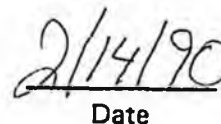
19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

HOUSE BILL NO. 598

"An Act making a special appropriation to the Department of Health and Social Services for the Women's Resource Center in Kodiak."

Crisis counseling for women is a concept supported by the Department of Health and Social Services. This legislation, if enacted, will create a \$25,000 grant to the Women's Resource Center in Kodiak to establish a telephone crisis counseling service. It is not clear whether the Women's Resource Center has explored available alternative funding sources to permit continuance of the crisis hot line on a permanent basis.

In making the grant through the Department, we assume that the Legislature intends the Department to develop an appropriate mechanism to assure the fiscal accountability of the public funds expended. Such monitoring will impact on the Department's resources and the Legislature should make provision for Departmental funds for administration of the grant.

The Department cannot support increases in the Governor's budget.

Recommended by: D. Sharon Osborne 2/25/78
D. Sharon Osborne, Coordinator Date
Office of Planning & Research

Approved by: Helen D. Beirne 2/29/78
Helen D. Beirne, Commissioner Date
Dept. of Health & Social Services

Original sponsors: Snider, Meekins
and Rudd

Offered: 3/3/78
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 598

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the Women's
8 Resource Center in Kodiak; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$30,000 is appropriated from the general fund to
12 the Department of Health and Social Services for disbursement to the Women's
13 Resource Center in Kodiak to enable the center to establish an office and
14 conduct informational forums, part-time referral programs, needs assessments,
15 and workshops.

16 * Sec. 2. The unexpended and unobligated portion of this appropriation
17 lapses into the general fund June 30, 1979.

18 * Sec. 3. This Act takes effect July 1, 1978.

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Introduced: 1/11/78
Referred: Health, Education &
Social Services and Finance

BY SNIDER, MEEKINS AND
RUDD

1 IN THE HOUSE

2 HOUSE BILL NO. 598

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the Women's
8 Resource Center in Kodiak; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$25,000 is appropriated from the general fund to
12 the Department of Health and Social Services for disbursement to the Women's
13 Resource Center in Kodiak to enable the center to establish an office and a
14 "hot line" telephone crisis counseling service.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses into the general fund June 30, 1979.

17 * Sec. 3. This Act takes effect July 1, 1978.

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Introduced: 1/11/78
Referred: Health, Education &
Social Services and Finance

BY SNIDER, MEEKINS AND
RUDD

1 IN THE HOUSE

2 HOUSE BILL NO. 598

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the Women's
8 Resource Center in Kodiak; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$25,000 is appropriated from the general fund to
12 the Department of Health and Social Services for disbursement to the Women's
13 Resource Center in Kodiak to enable the center to establish an office and a
14 "hot line" telephone crisis counseling service.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses into the general fund June 30, 1979.

17 * Sec. 3. This Act takes effect July 1, 1978.

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COMMITTEE REPORT
HOUSE

FURTHER: _____

3-3-78

Date: _____

Mr. Speaker:

The Committee on FINANCE has had CSHB598
"An Act making a spec. approp. to the Dept. of Health and Social Services
for the Women's Resource Center in Kodiak; eff. date."

under consideration and (a majority of the committee) (the committee
reports it back as follows)

- () recommends it do pass () recommends it do not pass
() recommends it do pass with attached amendment(s)
() recommends it be replaced with CS for _____
and _____ () new title () same title
() AND attaches a Letter of Intent () New Fiscal Note
() reports it back without recommendation
() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

1-11-78

Date: _____

Mr. Speaker:

The Committee on HESS has had HB 598
"An Act making a spec. approp. to the Dept. of Health and Social Services for
the Women's Resource Center in Kodiak; e.d."

under consideration and (a majority of the committee) (~~the committee~~
~~reports it back as follows~~)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with CS for HB 598

and that it do pass () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Signature] Do Pass

(2) Charles Han No Rec

[Signature] DO PASS

[Signature] Do Pass

(2) [Signature] No Rec

[Signature] No Rec

[Signature] Do Pass

[Signature] Do Pass

[Signature]

Chairman

4475
Guthrie

Original sponsors: Snider, Meekins
and Rudd

Offered: 3/3/78
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 598

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the Women's
8 Resource Center in Kodiak; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$30,000 is appropriated from the general fund to
12 the Department of Health and Social Services for disbursement to the Women's
13 Resource Center in Kodiak to enable the center to establish an office and
14 conduct informational forums, part-time referral programs, needs assessments,
15 and workshops.

16 * Sec. 2. The unexpended and unobligated portion of this appropriation
17 lapses into the general fund June 30, 1979.

18 * Sec. 3. This Act takes effect July 1, 1978.

4475
Guthrie

Introduced: 1/11/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY SNIDER, MEEKINS AND
RUDD

2 HOUSE BILL NO. 598

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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17 * Sec. 3. This Act takes effect July 1, 1978.

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ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 598

By SNIDER, ALD., MEEKINS, AND...
RUDD

"An Act making a special appropriation to the Department of Health and Social Services for the Women's Resource Center in Kodiak; and providing for an effective date."

Spec. approp. Dept. Health Women's etc.

Introduced in the House 1-11-1978

HISTORY IN THE HOUSE

1978

Jan. 11

Read first time and referred to Committee on
PASS and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:

Failed to concur in Senate amendment; asked Sen. to recede

Senate receded from amendment

Senate failed to recede from amendment

FCC appointed by House

FCC appointed by Senate

FCC adopted

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/14/90
Date

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY SNIDER

2 HOUSE BILL NO. 599

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for a
8 street light in Kodiak; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$120,000 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, central regional
13 division, for the purpose of funding the purchase and installation of a
14 street light on the corner of Benson and Sixth Avenues in the City of Kodiak.

15 * Sec. 2. This Act takes effect July 1, 1978.

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STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION
and PUBLIC FACILITIES

JAY S. HAMMOND, GOVERNOR

OFFICE OF THE COMMISSIONER

4111 AVIATION AVENUE, POUCH 6900
ANCHORAGE 99502 (TELEX 25-183)

March 31, 1978

re: House Bill 599
Analysis

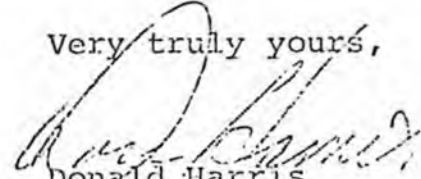
Representative Merle G. Snider
Box 2511
Kodiak, Alaska 99615

Dear Representative Snider:

The Central region - Maintenance & Operations section has done an analysis on House Bill 599 which you introduced for installing a street light on the corner of Benson and Sixth Avenue.

I am enclosing the analysis for your information and further deliberation on the bill.

Very truly yours,



Donald Harris
Commissioner

enclosures a/s

MEMORANDUM

PL
MAR 14
DEPARTMENT OF
TRANSPORTATION

TO: James O'Sullivan
Deputy Commissioner
Maintenance & Operations

DATE: March 10, 1978

FILE NO. 411C-

Kodiak Station file

Harry A. Shawback
Director, Central Region
Maintenance & Operations

TELEPHONE NO.

FROM: John Horn
Acting Manager
Highway & Airport M & O

SUBJECT: HB 599

The subject legislation, introduced by Kodiak's Rep. Snyder, would appropriate \$120,000 for a traffic signal at the intersection of 6th Avenue and Benson.

As this installation would have far reaching impact on our maintenance budget, intersection turning movement counts were conducted to determine if traffic conditions met national and state warrants. These counts, copies of the warrants, plus other excerpts from our Traffic Manual, are attached for your review.

The following is an analysis of these warrants:

(1) Minimum vehicular volume - requires that the following volumes be met for each of any 8 hours in a day.

	<u>REQUIRED</u>	<u>ACTUAL</u>	
Major Street -	500 vph*	353 vph	}
Minor Street -	150 vph	47 vph	

Both must be met

This warrant is not met.

(2) Interruption of continuous traffic - this warrant has the following requirement for each of any eight hours.

Major Street -	525 vph	353 vph	}
Minor Street -	52 vph	47 vph	

Both must be met

This warrant is not met.

(3) Minimum pedestrian volume - the vehicular portion of this warrant is not met and the pedestrians were not counted. However, I am sure there are not 150 pedestrians crossing every hour for 8 hours.

*vph = vehicles per hour

March 10, 1978

(4) School crossing - there has been no field data gathered to analyze this warrant. However, most engineers in this department who have a knowledge of Traffic Engineering, myself included, agree with the second paragraph of this warrant. Because of this, the prevalent feeling is that an adult crossing guard is much safer and certainly more cost effective.

(5) Unless the Chief of Police in Kodiak can show that the accident warrant is met, then the remaining warrants don't apply. We have no records that show an accident problem.

Counts and warrants were also done for Benson and Birch where the current school crosswalk and flashing light are located. The results are similar.

Based on the lack of justification for this signal, plus the problems caused by untimely signal installation, I suggest that funding for the signal be delayed until such time as warrants are met. When that occurs, we can install the signal with Federal, instead of State, dollars.

Attachments

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H.B. No. 599
 Title Appropriation for "Street Light", Kodiak
 Requested by Legislative Finance Division Date _____

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities
 Program Category Affected Transportation
 Budget Request Unit(s) Affected Highway Design and Construction

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL			120,000			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL				120,000		

FUNDING (Thousands of Dollars)

GENERAL FUND			120,000			
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the intent is to provide a traffic signal rather than a "street light." A traffic study should be made prior to the installation of such a signal, and this would be done by the Department upon request by the City of Kodiak. If warranted, Preliminary Engineering could be accomplished by present personnel on board, with no budget increase, and construction would be done by contract. It is estimated that about \$60,000 would be ample funding.

IV. DATE _____ PREPARED BY *J. D. [Signature]*
 AGENCY DOT/PF
 PHONE 364-2121
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Snider

HB 599

4471
Rosenstein

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY SNIDER

2 HOUSE BILL NO. 599

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for a
8 street light in Kodiak; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$120,000 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, central regional
13 division, for the purpose of funding the purchase and installation of a
14 street light on the corner of Benson and Sixth Avenues in the City of Kodiak.

15 * Sec. 2. This Act takes effect July 1, 1978.

ALASKA STATE LEGISLATURE

TENTH... Legislature SECOND Session

HOUSE BILL NO. 599

By SWIDER

An Act making a special appropriation to the Department of Transportation and Public Facilities for a street light in Kodiak; and providing for an effective date."

Kodiak street light

Introduced in the House 1-11-19 78

HISTORY IN THE HOUSE

19 78	Read first time and referred to Committee on State Affairs and Finance												
Jan. 11	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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	Signed by Speaker												
	Sent to Senate												

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
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	Signed by President												
	Returned to House												

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

COMMITTEE REPORT

HOUSE

4/17/78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 599

"An Act making a special approp. to the Dept. of Transportation & Public Facilities for a street light in Kodiak; e.d."
under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____
and _____ new title same title
 AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

1-11-78

Date: April 14, 1978

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 599
"An Act making a special approp. to the Dept. of Trans. and Pub. Facilities
for a street light in Kodiak; e.d."

under consideration and (a majority of the committee) (~~the committee~~
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MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

DO PASS
Bohls - Do Pass
Joe McKeenan
R. J. Bradley - Do

Dankworth - No Rec

Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H.B. No. 599
 Title Appropriation For "Street Light", Kodiak
 Requested by Legislative Finance Division Date _____

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 Budget Request Unit(s) Affected Highway Design and Construction

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200 TRAVEL						
300 CONTRACTUAL			120,000			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL				120,000		

FUNDING (Thousands of Dollars)

GENERAL FUND			120,000			
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
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IV. DATE _____ PREPARED BY J. Snider
 AGENCY DOT/TF
 PHONE 364-2121
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Snider

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION and PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

4111 AVIATION AVENUE, POUCH 6900
ANCHORAGE 99502 (TELEX 25-183)

March 31, 1978

re: House Bill 599
Analysis

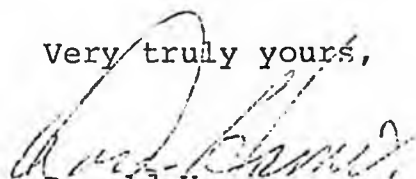
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Box 2511
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I am enclosing the analysis for your information and further deliberation on the bill.

Very truly yours,


Donald Harris
Commissioner

enclosures a/s

MEMORANDUM

BE

MAR 14

DEPARTMENT OF
TRANSPORTATION
KODIAK STATION FILE

TO: James O'Sullivan
Deputy Commissioner
Maintenance & Operations

DATE: March 10, 1978

FILE NO. 411C-

Kodiak Station file

Harry A. Shawback
Director, Central Region
Maintenance & Operations

TELEPHONE NO.

FROM: John Horn
Acting Manager
Highway & Airport M & O

SUBJECT: HB 599

The subject legislation, introduced by Kodiak's Rep. Snyder, would appropriate \$120,000 for a traffic signal at the intersection of 6th Avenue and Benson.

As this installation would have far reaching impact on our maintenance budget, intersection turning movement counts were conducted to determine if traffic conditions met national and state warrants. These counts, copies of the warrants, plus other excerpts from our Traffic Manual, are attached for your review.

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Major Street -	500 vph*	353 vph	} Both must be met
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This warrant is not met.

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Major Street -	525 vph	353 vph	} Both must be met
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March 10, 1978

(4) School crossing - there has been no field data gathered to analyze this warrant. However, most engineers in this department who have a knowledge of Traffic Engineering, myself included, agree with the second paragraph of this warrant. Because of this, the prevalent feeling is that an adult crossing guard is much safer and certainly more cost effective.

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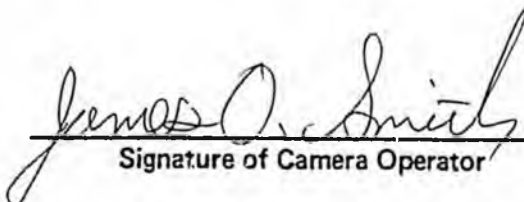
Attachments

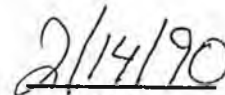


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

HOUSE

FURTHER: _____

5-23-78

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 600
"An Actmaking a special approp. to the Dept. of Transportation and Public
Facilities for paving of Spruce Cape Road in Kodiak; e.d."

under consideration and (a majority of the committee) (the committee
reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

1-11-78

Date: ~~February~~ May 17, 1978

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 600
"An Act making a spe. approp. to the Dept. of Transp. and Pub. Facilities for paving of Spruce Cape Road in Kodiak; e.d."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- () recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- (X) recommends it be replaced with CS for HB 600
- and _____ (X) new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

B. Bradley
Joe McKinnon

Tim Kelly No Rec

Fris W. Lethin - No Net Pass.

B. Bradley
Chairman

4469

Rosenstein

Original sponsor: Snider

Offered: 5/23/78
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 600

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for paving
8 of Spruce Cape Road in Kodiak and for the widening of
9 the Nome-Beltz Road; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$1,200,000 is appropriated from the general fund
13 to the Department of Transportation and Public Facilities, central regional
14 division, for the purpose of funding the paving in Kodiak of Spruce Cape
15 Road from where it joins the Rezanof Cutoff to the Spruce Cape LORAN Station.

16 * Sec. 2. The sum of \$800,000 is appropriated from the general fund to
17 the Department of Transportation and Public Facilities, western regional
18 division, for the purpose of funding the widening of the Nome-Beltz Road
19 from Nome to the Nome-Beltz school complex.

20 * Sec. 3. This Act takes effect July 1, 1978.
21
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4469
Rosenstein

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY SNIDER

2 HOUSE BILL NO. 600

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

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15 * Sec. 2. This Act takes effect July 1, 1978.

ALASKA STATE LEGISLATURE

TELETH. Legislature SECOND. Session

HOUSE BILL..... NO. 600...

By .SNIDER.....

"An Act making a special appropriation to the Department of Transportation and Public Facilities for paving of Spruce Cape Road in Kodiak; and providing for an effective date."

paving Spruce Cape rd. Kodiak

Introduced in the House 1-11-1978

HISTORY IN THE HOUSE

19 78	Read first time and referred to Committee on State Affairs and Finance Reported back with recommendation that										
Jan. 11											
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
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Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Sent to Senate										
	CHIEF CLERK OF THE HOUSE										

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Nays	Nays										
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Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Returned to House										
	SECRETARY OF THE SENATE										

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB No. 600

Title Appropriation to Pave Spruce Cape Road, Kodiak

Requested by Legislative Finance

Date _____

II. FISCAL DETAIL

Agency Affected Department of Transportation & Public Facilities

Program Category Affected Transportation

Budget Request Unit(s) Affected Highway Design and Construction

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES			40,000	120,000		
200 TRAVEL			8,500	17,000		
300 CONTRACTUAL				1,009,000		
400 COMMODITIES			1,500	4,000		
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			50,000	1,150,000		

FUNDING (Thousands of Dollars)

GENERAL FUND			50,000	1,150,000		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY			3	5		

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This analysis is based on the assumption that the subject road is in reasonably good condition and ready for pavement. Any grading or drainage work required would add to the cost.

IV. DATE _____

PREPARED BY *J.D. Bourgel*

AGENCY DOT/PF

PHONE 364-2121

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Snider

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY SNIDER

2 HOUSE BILL NO. 600

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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15 * Sec. 2. This Act takes effect July 1, 1978.
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Original sponsor: Snider

Offered: 5/23/78
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 600

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An act making a special appropriation to the Depart-
7 men' of Transportation and Public Facilities for paving
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10 date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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19 from Nome to the Nome-Beltz school complex.

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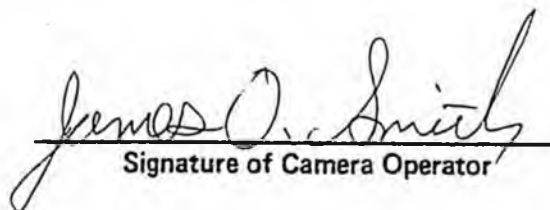
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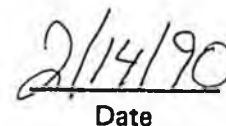


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

*Secretary - inform
Chairman bill
Narrowed*

JAY S. HAMMOND, GOVERNOR

POUCH AM -- JUNEAU 99811
PHONE 465-2213

May 8, 1978

Jay Hogan, Director
Division of Legislative Finance
Pouch WF
Juneau, Alaska 99811

Dear Jay:

Now that the court has addressed the issue of alternatives to processing the appropriation adjustment bills, I am providing you with our best knowledge of the revisions needed to these bills.

The following is a listing of the net 0 appropriation adjustment bills requiring changes. The remainder of the bills are still valid as submitted and require a specific determination of the issues.

Bills no longer needed:

HB 604 Department of Labor
SB 400 Department of Public Safety

Proposed changes to bills:

HB 397 Department of Education amend to transfer an additional \$155,000 to Correspondence Study

SB 426 Department of Community and Regional Affairs
Section 1 - Property Tax Exemption should be increased by \$40,000 instead of \$114,400
Section 2 - Renter Equivalency should be decreased by \$40,000 instead of \$314,800
Sections 3,4,5,6, & 7 no longer required. Section 5 to be handled under Section 3, Ch 153 SLA 1977

SB 529 Department of Health and Social Services
Increase the transfer from Old Age Assistance to Aid to Disabled from \$100,000 to \$124,000.

Sincerely,


Ron Lind
Director

Introduced: 1/11/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 604

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments,
7 Department of Labor, public protection; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, line 19 (Public
11 Protection, General Administration), is amended to read:

	Appropriation	Appropriation Fund Source	
	Item	General	Other
12	General Administration		
13			
14			
15	<u>524,800</u> [501,900]	<u>273,900</u> [251,000]	250,900

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 26, line 21 (Public Protec-
17 tion, Health Inspection), is amended to read:

	Appropriation	Appropriation Fund Source	
	Item	General	Other
18	Health Inspection		
19			
20			
21	<u>214,000</u> [236,900]	<u>95,600</u> [118,500]	118,400

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c) and is retroactive to July 1, 1977.

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14B604

January 11, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making FY 78 appropriation adjustments for the Department of Labor, public protection. This bill follows the approach taken by ch. 49 SLA 1977 (derived from HB 286, sponsored by the Finance Committee).

The Division of Occupational Safety and Health has requested that it be allowed to transfer \$19,200 in personal service money and \$3,700 in contractual services, from the Health Inspection component to the General Administration component, to cover indirect costs for the personal services monies. This transfer is required to fund a "substitute" appointment for the Chief of Voluntary Compliance position from January 15, 1978 to June 30, 1978, due to the present chief beginning extended annual leave (over 100 accrued days) on January 15, 1978 in anticipation of his retirement.

Sincerely,

S/SSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

RECEIVED

NOV 28 1977

BUDGET & MANAGEMENT

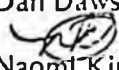
TO: Ron Lind, Director
Division of Budget and Management
Office of the Governor

DATE: November 25, 1977

ATTN: Dan Dawson, Budget Analyst

FILE NO.

TELEPHONE NO.

FROM:  Naomi Kipp, Director
Division of Occupational Safety and Health

SUBJECT: Revised Program Request

HP 604

The Division of Occupational Safety and Health requests that it be allowed to transfer \$19,200 in personal service monies and \$3,700 in contractual services to cover indirect costs for the personal services monies from the Health Inspection component to the General Administration component. This transfer of monies is required to fund a "substitute" appointment for the Chief of Voluntary Compliance position from January 15, 1978 to June 30, 1978.

The incumbent in this position, Burt Doucette, plans to go on extended annual leave starting on January 15, 1978 in anticipation of his retirement. Mr. Doucette has over 100 days accrued of annual leave and, therefore, his retirement will not become effective until approximately June 30, 1978.

The Chief of Voluntary Compliance supervises and directs the efforts of the division's training and consultation section. This section, which assists employers to voluntarily comply with the State's safety and health standards and regulations and which provides training and public awareness programs in industrial safety and health, is an important part of the State's program. The division feels that it will be detrimental to its program if this position is not filled for six months and, therefore, would like to be able to make a "substitute" appointment.

The monies to cover this "substitute" appointment were not requested in the fiscal year 1978 budget because at the time we submitted the budget in August 1976, Mr. Doucette had not indicated that he planned to retire in 1978.

We have a surplus of personal services and contractual services monies in the health component because of vacancies. These vacancies are in the Industrial Hygienist positions which are very difficult to fill. Although the division has conducted an intensive recruitment program to fill these vacancies, the overall national shortage of qualified industrial hygienists has, to date, frustrated our efforts. We are, however, hopeful that these positions can be filled in the next month or two.

FY 78 SUPPLEMENTAL REQUEST ANALYSIS 07-51-9-710

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/90	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	119.0	231.5	214.7	319.4	319.4	334.8	62.6	8.9	282.5	(19.2)	280.6
TRAVEL	43.3	47.1	34.7	42.2	42.2	42.2	.5		41.7		39.9
CONTRACTUAL SERVICES	81.0	126.8	109.7	135.4	135.4	135.4	87.2		51.9	(3.7)	139.5
COMMODITIES	3.5	3.0	2.7	4.4	4.4	4.4	.6		3.8		2.3
EQUIPMENT				.5	.5	.5			.5		2.8
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...	6.0		-9.6								
MISCELLANEOUS											
TOTAL	252.8	408.4	352.2	501.9	501.9	517.3	150.9	8.9	380.4	(22.9)	465.1
FEDERAL RECEIPTS	126.4	204.2	176.1	520.9	259.9	258.6	75.4	4.5	190.2	(11.5)	232.6
STATE GENERAL FUND	126.4	204.2	176.1	251.0	251.0	258.7	75.5	4.4	190.2	(11.4)	232.5
RECEIPTS											

BRU Occupational Safety

COMPONENT Administration

REVISED

FY 78 SUPPLEMENTAL BUDGET ANALYSIS

07-51-9-730

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	59.6	148.3	100.7	162.8	137.8	157.7	29.8	4.3	104.4	19.2	134.0
TRAVEL	18.8	15.0	22.6	37.3	25.0	25.0	5.8		19.2		27.4
CONTRACTUAL SERVICES	45.0	59.3	61.6	53.7	53.7	53.7	37.4		12.6	3.7	61.2
COMMODITIES	2.6	5.0	7.7	6.7	6.7	6.7	.7		6.0		9.2
EQUIPMENT	30.4	4.7	3.4	13.7	13.7	13.7	.0		13.7		10.0
LANDS, BLDGS, ...											
GRANTS, CLAIMS, ...			-1.1								
MISCELLANEOUS											
TOTAL	156.4	232.3	149.9	274.2	236.9	256.8	73.7	4.3	155.9	22.9	241.8
FEDERAL RECEIPTS	78.2	116.2	97.5	137.1	118.4	128.4	36.9	2.1	78.0	11.4	120.9
REVENUES (IF MATCHING)	78.2	116.1	97.4	137.1	118.5	128.4	36.8	2.2	77.9	11.5	120.9
OTHER FEDERAL FUND											
INTER-AGENCY RECEIPTS											

AGENCY Labor

BRU Occupational Safety

COMPONENT Health Inspection

REVISED _____

COMMITTEE REPORT

HOUSE

FURTHER: _____

1-11-78

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 604
"An Act making FY 78 appropriation adjustments, Dept. of Labor, public protection;
e.d."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Introduced: 1/11/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 604

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HB 604

January 11, 1978

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Sincerely,

S/SSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

RECEIVED

NOV 28 1977

BUDGET & MANAGEMENT

118604

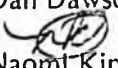
TO: Ron Lind, Director
Division of Budget and Management
Office of the Governor

DATE: November 25, 1977

FILE NO:

ATTN: Dan Dawson, Budget Analyst

TELEPHONE NO:

FROM:  Naomi Kipp, Director
Division of Occupational Safety and Health

SUBJECT: Revised Program Request

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LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...	6.0		-9.6								
MISCELLANEOUS											
TOTAL	252.8	408.4	352.2	501.9	501.9	517.3	150.9	8.9	380.4	(22.9)	465.1
FEDERAL RECEIPTS	126.4	204.2	176.1	520.9	259.9	258.6	75.4	4.5	190.2	(11.5)	232.6
RECEIVED GF MATCHING	126.4	204.2	176.1	251.0	251.0	258.7	75.5	4.4	190.2	(11.4)	232.5
OTHER FEDERAL FUND											
OTHER RECEIPTS											

BRU Occupational Safety

COMPONENT Administration

REVISED

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

07-51-9-730

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	59.6	148.3	100.7	162.8	137.8	157.7	29.8	4.3	104.4	19.2	134.0
TRAVEL	18.8	15.0	22.6	37.3	25.0	25.0	5.8		19.2		27.4
CONTRACTUAL SERVICES	45.0	59.3	61.6	53.7	53.7	53.7	37.4		12.6	3.7	61.2
COMMODITIES	2.6	5.0	7.7	6.7	6.7	6.7	.7		6.0		9.2
EQUIPMENT	30.4	4.7	3.4	13.7	13.7	13.7	.0		13.7		10.0
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...			-1.1								
MISCELLANEOUS											
TOTAL	156.4	232.3	149.9	274.2	236.9	256.8	73.7	4.3	155.9	22.9	241.8
FEDERAL RECEIPTS	78.2	116.2	97.5	137.1	118.4	128.4	36.9	2.1	78.0	11.4	120.9
RECEIVED OF MATCHING	78.2	116.1	97.4	137.1	118.5	128.4	36.8	2.2	77.9	11.5	120.9
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

AGENCY Labor BRU Occupational Safety COMPONENT Health Inspection REVISED _____

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 604

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

An Act making FY 78 appropriation adjustments, Department of Labor, public protection; and providing for an effective date.

Dept. of Labor FY 78 adjusts

Introduced in the House 1-11-78, 19....

HISTORY IN THE HOUSE

1978
Jan. 11

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:

Failed to concur in Senate amendment; asked Sen. to recede

Senate receded from amendment

Senate failed to recede from amendment

FCC appointed by House

FCC appointed by Senate

FCC adopted

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.