

LEG. FINANCE - BILLS 1977 - 1978 711

CSHB 355, thru CSHB 349



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/14/90
Date

Original sponsors: Gardiner and Freeman

Offered: 4/5/77
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 355

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for job-skill training for certain
7 employees of the Alaska marine highway system."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 19 is amended by adding a new chapter to read:

10 CHAPTER 65. GENERAL PROVISIONS.

11 Sec. 19.65.010. RESIDENT JOB-SKILL TRAINING FOR EMPLOYEES OF THE
12 ALASKA MARINE HIGHWAY SYSTEM. (a) The division of marine transporta-
13 tion shall establish a job-skill training program for resident employees
14 of the Alaska marine highway system with three years seniority. The
15 program shall provide for, but not be limited to,

16 (1) training periods of a reasonable length designed to up-
17 grade job skills at regular intervals, within the limits of available
18 funds;

19 (2) sufficient leave for out-of-state training, when no in-
20 state training is available;

21 (3) the payment of not less than three-fourths of the inci-
22 dental travel costs and other expenses related to the training period
23 for each employee;

24 (4) standards for job-skill training under this section; and

25 (5) a reimbursement requirement applying to employees who
26 terminate employment with the Alaska marine highway system within two
27 years after receiving the prescribed course of job-skill training under
28 this section.

29 (b) Employees in clerical or administrative positions with the

Alaska marine highway system are not eligible to participate in the program established under (a) of this section.

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Introduced: 3/16/77
Referred: State Affairs and
Finance

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BY GARDINER AND FREEMAN

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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Hon. Steve Cowper, Chairman
House Finance Committee

DATE: May 20, 1977

FROM: Alison Parnan, Fiscal Analyst
Legislative Finance Division

SUBJ: CSSB 355

Three requests have been made to increase the amount of \$197,800 in CSSB 355 which funded additional session expenses through the close of business on May 19:

- | | |
|---|------------------|
| 1. Myrt Charney, LAA Administrative Services Director, informed Legislative Finance that CSSB 355 did not provide necessary funding to cover Capital '77 television costs through May 19 or Capital '77 post-session wrap-up work, for a total of \$11,000 (see attachment). | \$ 11,000 |
| 2. Rep. Mike Miller, Legislative Council Chairman, has requested that CSSB be increased to cover an additional 10 days (start of business on May 20 to the close of business on May 29). This would require an additional \$193,500 and would also cover Capital '77 costs from May 20 - 29 (see attachment). | 193,500 |
| 3. Legislative Finance requests an additional \$3,800 to fund temporary session employees' salaries from May 20 - 29. | <u>3,800</u> |
| TOTAL INCREASE REQUESTED: | <u>\$203,300</u> |
| <i>fy 77 Janzer expenses</i> | <i>+ 25,000</i> |
| | <u>233,300</u> |

Amendment: Capital '77 Funding

8 days + 7 days = 15 @ 734 " 11,000
 ↓ ↓
 5/19 wrap-up

For every day after the 19 of May, the

appropriation should be ^{further} increased by

\$ 19,350 (18,600 Legislature + 750 for TV)

plus whatever Jay Hagan needs

for Legislative Finance -

193,500
 11,000

 204,500

Capital '77 Funding Work Sheet

Operating Funds Available

Original APBC Grant	\$65,000
Less cable expense	- 9,000
Remaining for operations	<u>\$56,000</u>

Operating period began December 27, 1976 (training and set-up)

Daily operational cost = \$734 (\$22,000/month)

\$56,000 original operating funds lasted for 76 days. Funds were exhausted on March 12.

\$44,000 supplementary funds lasted for 60 days. Funds will be exhausted on May 11.

The program should be funded for 7 days beyond the end of the session (whenever it occurs to take care of follow-up or last minute actions, etc.)

"An Act providing for job-skill training for certain employees of the Alaska marine highway system."

COMMITTEE REPORT

HOUSE

4/5/77

_____ Date

Mr. Speaker:

The Committee on FINANCE has had HR 355 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

_____ Chairman

"An Act providing for job-skill training for certain employees ~~of~~ of the Alaska marine highway system."

COMMITTEE REPORT

3-16-77

FINANCE

HOUSE

April 4, ~~March 31~~, 1977 Date

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 355 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for HB 355 (same title) and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] DO PASS

[Signature] do Pass

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

[Signature] recommends: No Rec.

[Signature] recommends: No Rec.

[Signature] recommends: No Rec.

[Signature] recommends: No Rec.

[Signature] Chairman

3119
Bennett

Original sponsors: Gardiner and Freeman

Offered: 4/5/77
Referred: Finance

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Introduced: 3/16/77
Referred: State Affairs and
Finance

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ALASKA STATE LEGISLATURE	
TENTH Legislature	FIRST Session
HOUSE BILL	NO. 355
By GARDINER AND FREEMAN	
<p>"An Act providing for job-skill training for certain employees of the Alaska marine highway system."</p>	
<p>Job-skill trng. employ. Ak. marine highway system</p>	
Introduced in the House 3-16-1977	

HISTORY IN THE HOUSE																							
19 77	Read first time and referred to Committee on State Affairs and Finance																						
Mar. 16	Reported back with recommendation that																						
	Read second time and																						
	Read third time and																						
	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">PASS</td> <td style="text-align: center;">Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2" style="text-align: center;">Reconsideration</td> </tr> <tr> <td style="text-align: center;">PASS</td> <td style="text-align: center;">Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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	Signed by Speaker																						
	Sent to Senate																						
CHIEF CLERK OF THE HOUSE																							

HISTORY IN THE SENATE																							
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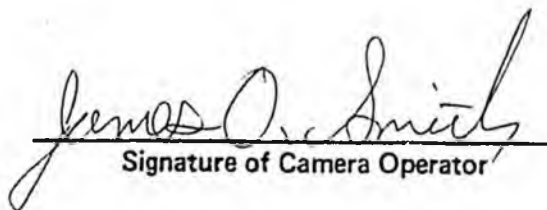
HISTORY IN THE HOUSE	
19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly called
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

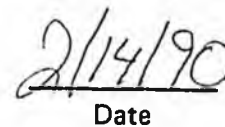


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Signature of Camera Operator


Date

COMMITTEE REPORT

3-15-77

HOUSE

March 29 1977 Date

Mr. Speaker:

The Committee on FINANCE has had HB 349 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for HB 349 and that CS for HB 349 do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Markins</u>	<u>Freeman</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

<u>Freeman</u>	recommends: <u>not pass</u>
_____	recommends: _____
_____	recommends: _____

Freeman
Chairman

Original sponsor: Rules Committee

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 349

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency and the legislative finance
8 division; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$662,100 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the First
12 Session, Tenth Legislature.

13 * Sec. 2. The sum of \$15,000 is appropriated from the general fund to the
14 legislative finance division for the additional expenses of the First Session,
15 Tenth Legislature.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 349 -- HOUSE COMMITTEE SUBSTITUTE
 Title Supplemental Appropriation, Legislative Affairs Session Costs
 Requested by House Rules Date 3/11/77

II. FISCAL DETAIL
 Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected Legislature

EXPENDITURES (Thousands of Dollars)

	<u>L A A</u>	<u>L A A-#1</u>	<u>L F D-#2</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
100 PERSONAL SERVICES	366.9*		5.6			
200 TRAVEL	41.5					
300 CONTRACTUAL	118.5	78.9	9.4			
400 COMMODITIES	15.0					
500 EQUIPMENT	41.3					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	583.2	78.9	15.0			

* 154.5 (15-day extension) 212.4 (Pay raise)

FUNDING (Thousands of Dollars)

<u>GENERAL FUND</u>	583.2					
<u>FEDERAL FUNDS</u>						
<u>OTHER (Specify)</u>						

POSITIONS

<u>FULL TIME</u>	0					
<u>PART TIME</u>	0					
<u>TEMPORARY</u>	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Session originally funded for 90 days. Session employee pay raise adopted by legislature effective January 21 used up 12 of those days. Therefore, funds are required for 27 days in order to fully fund a projected 105-day session. In addition, certain specific costs are required which have been approved by Legislative Council and the presiding officers.

27 days @\$17,700	\$477,900
Dafoe Contract	10,000
Additional In-Session Travel	10,000
TV Operational Funds	44,000
TV Equipment Funds	41,300
TOTAL	\$583,200

IV. DATE March 11, 1977 PREPARED BY M. R. Charney
 AGENCY Legislative Affairs
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 349

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 17, 1977

SUBJECT: Amendment to House Bill No. 349

TO: Representative Steve Cowper, House Finance Chairman
Senator John Sackett, Senate Finance Chairman

FROM: M. R. Charney, Director
Administrative Services



The Legislative Council at its meeting on March 17, 1977, approved certain interim work to commence immediately after adjournment of the 1977 session.

Accordingly, a portion of the amounts originally intended to be requested for fiscal year 1978 should be made available during fiscal year 1977.

Authorizations approved were:

Committee on Alcoholism	\$ 7,600
Permanent Fund Committee	60,000
Transportation Committee	17,000
Telecommunications Committee	27,400
Committee on Employment Resources	50,000
Committee on Natural Resource Matters	<u>41,200</u>
TOTAL	\$203,200
Less: Current appropriations which can be applied (Reserve)	<u>124,300</u>
Additional Need for FY 1977	\$78,900

The Council directed me to inform you of the above in order that the supplemental appropriation for the legislature (HB 349) could be amended to include these funds.



Alaska State Legislature

POUCH Y, STATE CAPITOL
 JUNEAU, ALASKA 99811
 907 465-3800

March 29, 1977

MEMORANDUM

TO: The Honorable Steve Cowper
 Chairman
 House Finance Committee

FROM: *J.H.H.*
 J. H. Hogan
 Director
 Legislative Finance Division

SUBJECT: Supplemental Appropriation

The following items were not budgeted for in FY 77 by Legislative Finance and will require additional funding:

Salary increases for temporary session employees (105 day session)	\$5,600
Audit of Accounting records by Molitor, Doremus & Hanlin (this was the first audit separate from the Committee, and we will budget for it in FY 78 and future years)	2,400
Additional data processing contract expenses	<u>7,000</u>
TOTAL	\$15,000

Introduced: 3/15/77
Referred: Finance

FINANCE COMMITTEE
BY THE RULES COMMITTEE

1 IN THE HOUSE

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12 Session, Tenth Legislature.

13 * Sec. ³2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

15 *Sec. 2. The sum of \$15,000 is appropriated from the general
16 fund to the Legislative Finance Division for the additional
17 expenses of the first session, Tenth Legislature.
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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 349 -- HOUSE COMMITTEE SUBSTITUTE
Title Supplemental Appropriation, Legislative Affairs Session Costs
Requested by House Rules Date 3/11/77

II. FISCAL DETAIL

Agency Affected Legislative Affairs
Program Category Affected General Government
Budget Request Unit(s) Affected Legislature

EXPENDITURES (Thousands of Dollars)

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GENERAL FUND	583.2					
FEDERAL FUNDS						
OTHER (Specify)						

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AGENCY Legislative Affairs
PHONE 465-3850
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE OF ALASKA
 THE LEGISLATURE
 LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
 JUNEAU, ALASKA 99811
 907-465-3800

MEMORANDUM

March 17, 1977

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TO: Representative ~~Steve~~ Cowper, House Finance Chairman
 Senator John Sackett, Senate Finance Chairman

FROM: M. R. Charney, Director
 Administrative Services

M. R. Charney

The Legislative Council at its meeting on March 17, 1977, approved certain interim work to commence immediately after adjournment of the 1977 session.

Accordingly, a portion of the amounts originally intended to be requested for fiscal year 1978 should be made available during fiscal year 1977.

Authorizations approved were:

Committee on Alcoholism	\$ 7,600
Permanent Fund Committee	60,000
Transportation Committee	17,000
Telecommunications Committee	27,400
Committee on Employment Resources	50,000
Committee on Natural Resource Matters	<u>41,200</u>

TOTAL \$203,200

Less: Current appropriations which can be applied (Reserve)	<u>124,300</u>
---	----------------

Additional Need for FY 1977 \$78,900

08 Council & Subcomm.

The Council directed me to inform you of the above in order that the supplemental appropriation for the legislature (HB 349) could be amended to include these funds.



Alaska State Legislature

POUCH Y, STATE CAPITOL
JUNEAU, ALASKA 99811
907 465-3800

March 29, 1977

MEMORANDUM

TO: The Honorable Steve Cowper
Chairman
House Finance Committee

FROM: *J. M. Hogan*
J. M. Hogan
Director
Legislative Finance Division

SUBJECT: Supplemental Appropriation

The following items were not budgeted for in FY 77 by Legislative Finance and will require additional funding:

Salary increases for temporary session employees (105 day session)	\$5,600
Audit of Accounting records by Molitor, Doremus & Hanlin (this was the first audit separate from the Committee, and we will budget for it in FY 78 and future years)	2,400
Additional data processing contract expenses	<u>7,000</u>
TOTAL	\$15,000

HB 349

MEMORANDUM

State of Alaska

DEPT. _____
DIV. _____
SEC. _____

TO: J. H. Hogan, Director
Legislative Finance Division

DATE : 3/16/77

Pat W.
FROM: Pat Williams, Adm. Asst.
Legislative Finance Division

SUBJECT: Supplemental Appropriation

The following are items not budgeted for in FY 77 by Legislative Finance, which will require a supplemental appropriation:


Salary increases for temporary session employees (105 day session) \$5,565

Audit of Accounting records by Molitor, Doremus & Hanlin (this was the first audit-- we will budget in the future for this item) 2,400

TOTAL: \$7,965

DATA PROCESSING - gotley contract + 7,035

\$15,000

HB 349 



International Business Machines Corporation

1200 Fifth Avenue
Seattle, Washington 98101
206/537-4400

February 18, 1977

Mr. J. H. Hogan, Director
Division of Legislative Finance
State of Alaska
Pouch WF
Juneau, AK 99801

Dear Jay:

Now that the agonies with the file maintenance routine are behind us, it seems appropriate to bring you up to date on the status of the programs that have been developed to date and to again identify those routines which are still to be developed.

Work Sheet Routine

Working successfully throughout. Print routine for new legislation bill titles has been implemented.

Cut Sheet Routine

Working successfully throughout. Comparison with authorized budget and page size controls have been implemented.

Short Form Routine

Working successfully throughout. Comparison with authorized budget and page size controls have been implemented. The conceptual design for the sub-committee adjustment feature is complete. Short form overflow control is in the design phase.

Governor's Load Routine

Working successfully throughout.

File Maintenance Routine

Working successfully throughout. Some refinements are expected but the routine will currently support all the known requirements of the department.

PBA Extract

Analysis and design are complete. BRU identification problems have been resolved. Program is currently being tested by Bill Lowery.

Mr. J. H. Hogan
February 18, 1977
Page Two

Bill Writer Routine

Design is complete, except for that required to support reductions. It is expected that coding will begin about February 18. Availability is targeted for March 10, 1977.

Online Inquiry

Analysis and design are currently in progress. The bulk of this work will be done in our Seattle office. Availability of initial displays (expenditures, funding and positions) is targeted for March 21, 1977.

New Position Report

Analysis is currently in progress. It is expected that the design will be complete by March 1, 1977. Availability is targeted for March 21, 1977.

RP Report

It is expected that analysis and design will be complete by March 15, 1977. Availability is targeted for April 15, 1977.

ED Report

It is expected that the analysis and design will be complete by March 21, 1977. Availability is targeted for April 15, 1977.

The following is a summary of the accounting figures on Systems Engineering Services Estimate D02 (dated 6/4/76) at week ending 2/11/77:

<u>Week Ending</u>	<u>Hours</u>	<u>Amount Billed</u>	<u>Expenses</u>
Cumulative to 12/31/77	700.0	\$28,702.25	\$ 926.72
01/07/77	36 / 30	2,986.50	42.90
01/14/77	53 / 22	3,620.00	151.04*
01/21/77	58 / 30.5	4,004.63	137.49*
01/28/77	56 / 16.5	3,280.62	115.90
02/04/77	38 / (37.5)	1,719.50	107.70/94.30
02/11/77	(35)/(16)		105.00
	<u>1045 (88.5)</u>	<u>\$44,313.50**</u>	<u>\$1,681.05</u>

Key to above summary:

Hours & expenses

()

*

**

reported by L. Gourley / reported by T. George
billing withheld pending funding approval

includes one or more Alaska Airlines Gold Streak
shipments (3 total)

517.0 hours @ \$39.50/hour; 528.0 hours @ \$45.25/
hour

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

March 17, 1977

SUBJECT: Amendment to House Bill No. 349

TO: Representative Steve Cowper, House Finance Chairman
Senator John Sackett, Senate Finance Chairman

FROM: M. R. Charney, Director
Administrative Services

The Legislative Council at its meeting on March 17, 1977, approved certain interim work to commence immediately after adjournment of the 1977 session.

Accordingly, a portion of the amounts originally intended to be requested for fiscal year 1978 should be made available during fiscal year 1977.

Authorizations approved were:

Committee on Alcoholism	\$ 7,600
Permanent Fund Committee	60,000
Transportation Committee	17,000
Telecommunications Committee	27,400
Committee on Employment Resources	50,000
Committee on Natural Resource Matters	<u>41,200</u>
TOTAL	\$203,200
Less: Current appropriations which can be applied (Reserve)	<u>124,300</u>
Additional Need for FY 1977	\$78,900

The Council directed me to inform you of the above in order that the supplemental appropriation for the legislature (HB 349) could be amended to include these funds.

Memorandum to: Representative Steve Cowper
Senator John Sackatt

March 17, 1977

Page 2

The fiscal year 1978 budget requests for interim work are still in the process of being approved and will be transmitted to you as soon as possible. These requests, when submitted will be adjusted by the amount of funds made available early as outlined above.

cc: Mike Miller, Chairman, Legislative Council
John Rader, President of the Senate
Hugh Malone, Speaker of the House
John C. Doyle, Executive Director, LAA
Allison Farnan, Legislative Finance

MRC:mm

37
W. Nelson

Original sponsor: Rules Committee

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 349

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Legislative Affairs Agency and the legislative finance division; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$662,100 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Tenth Legislature.

* Sec. 2. The sum of \$15,000 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Tenth Legislature.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

MEMORANDUM

State of Alaska

TO: J. H. Hogan, Director
Legislative Finance Division

DEPT _____
DIV. _____
SEC. _____

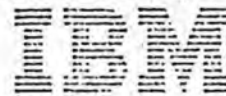
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FROM: Pat Williams, Adm. Asst.
Legislative Finance Division

DATE : 3/16/77

SUBJECT: Supplemental Appropriation

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Salary increases for temporary session employees (105 day session)	\$5,565
Audit of Accounting records by Molitor, Doremus & Hanlin (this was the first audit-- we will budget in the future for this item)	<u>2,400</u>
TOTAL:	\$7,965



International Business Machines Corporation

1200 Fifth Avenue
Seattle, Washington 98101
206/597-4400

February 18, 1977

Mr. J. H. Hogan, Director
Division of Legislative Finance
State of Alaska
Pouch WF
Juneau, AK 99801

Dear Jay:

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PBA Extract

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Mr. J. H. Hogan
 February 18, 1977
 Page Two

Bill Writer Routine

Design is complete, except for that required to support reductions. It is expected that coding will begin about February 18. Availability is targeted for March 10, 1977.

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01/14/77	59 / 22	3,620.00	151.04*
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01/28/77	55 / 16.5	3,230.62	115.90
02/04/77	38 / (37.5)	1,719.50	107.70/94.30
02/11/77	(35)/(16)		105.00
	<u>1045 (88.5)</u>	<u>\$44,313.50**</u>	<u>\$1,681.05</u>

Key to above summary:

Hours & expenses reported by L. Gourley / reported by T. George
 () billing withheld pending funding approval
 * includes one or more Alaska Airlines Gold Streak shipments (3 total)
 ** 517.0 hours @ \$39.50/hour; 528.0 hours @ \$45.25/hour

Introduced: 3/15/77
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE

2 HOUSE BILL NO. 349

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$583,200 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the First
12 Session, Tenth Legislature.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/14/90
Date

WALKER

Original sponsor: Rules Committee

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 SENATE CS FOR CS FOR HOUSE BILL NO. 349
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 TENTH LEGISLATURE - FIRST SESSION

A BILL

5
 6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Legislative Affairs Agency and the legislative finance
 8 division; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$604,300 is appropriated from the general fund to
 11 the Legislative Affairs Agency for the additional expenses of the First
 12 Session, Tenth Legislature.

13 * Sec. 2. The sum of \$15,000 is appropriated from the general fund to the
 14 legislative finance division for the additional expenses of the First Session,
 15 Tenth Legislature.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
 17 070(c).

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HB 349 - Legislative Supplemental

The proposed committee substitute includes one change to the fiscal note and attachments.

The session was budgeted to include \$48/day per diem - actual costs are \$35/day.

Therefore the costs for an additional 27 session days have been reduced by the surplus per diem budgeted for the first 78 days ($\$13/\text{day} \times 78 \text{ days} \times 57 \text{ legislators}$)
-- 57.8

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 349 -- HOUSE COMMITTEE SUBSTITUTE
 Title Supplemental Appropriation, Legislative Affairs Session Costs
 Requested by House Rules Date 3/11/77

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected Legislature

EXPENDITURES (Thousands of Dollars)

	L A A	L A A-01	L F D-02	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	355.9*		5.6			
200 TRAVEL	41.5					
300 CONTRACTUAL	118.5	78.9	9.4			
400 COMMODITIES	15.0					
500 EQUIPMENT	41.3					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	583.2	78.9²	15.0³			

* 154.5 (15-day extension) 212.4 (Pay raise)

FUNDING (Thousands of Dollars)

	583.2					
GENERAL FUND	583.2					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	0					
FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Session originally funded for 90 days. Session employee pay raise adopted by legislature effective January 21 used up 12 of those days. Therefore, funds are required for 27 days in order to fully fund a projected 105-day session. In addition, certain specific costs are required which have been approved by Legislative Council and the presiding officers.

27 days @ \$17,700	\$477,900
Dalco Contract	10,000
Additional In-Session Travel	10,000
1. TV Operational Funds	44,000
1. TV Equipment Funds	41,300
TOTAL	\$583,200

IV. DATE March 11, 1977

PREPARED BY

M.R. Johnson
H. Recharney

AGENCY

Legislative Affairs

Original: Legislative Finance

PHONE

465-3850

cc: Budget and Management

Prime Sponsor (Last Legislator Named)

33-001 (Rev. 10/76)

1. See attachment # 1
 2. See attachment # 2
 3. See attachment # 3.

SENATE JOURNAL

SENATE FINANCE COMMITTEE REPORT
ON
SENATE COMMITTEE SUBSTITUTE FOR CSIB 349

The Senate Finance Committee has reported out Senate Committee Substitute for CSIB 349. The Committee has reduced the supplemental appropriation of \$677,100 by \$57,800.

The \$57,800 reduction represents surplus funds for legislators' per diem which was calculated at \$48 per day for the FY 77 budget. These funds are located in the Legislative Affairs Agency and would have lapsed at the end of FY 77. The surplus funds are to be used to offset \$57,800 of the original appropriation request by Legislative Affairs.

Respectfully submitted,

John Sackett, Chairman
Senate Finance Committee

CAPITAL 77 SUPPLEMENTAL APPROPRIATION REQUEST

I. Operating costs for a 2 month extension

A. Salaries & Benefits		
Benefits		\$ 3,521
2 Asst. Camera Operators		4,000
2 Camera Operators		4,800
1 Engineer		3,720
1 Production Director		2,800
1/2 Clerical		1,240
1/2 General Manager		3,000
	Total	<u>\$22,711</u>
B. Services		
2 Producer Reporters (Contractual)		\$ 6,400
Xerox		400
Other Office machinery		169
Phone & Other Communications		640
Office Space		1,960
Postage, Freight		500
Graphic Art (Contract)		400
	Total	<u>\$10,469</u>
C. Commodities		
Video Tape		\$ 6,750
Office Supplies		500
Maintenance Supplies		2,300
Graphic Supplies		200
Production (Miscellaneous Supplies)		1,070
	Total	<u>\$10,820</u>
Operating cost total		\$44,000

II. Capital Investment: Equipment costs.
 The purpose of these acquisitions is to provide necessary backup or redundancy equipment not now available.

1 each	Sony VO-3800 portable 3/4" video cassette recorder w/battery pack, power adaptor	\$ 2,778
1 each	3/4" cassette editing system	16,500
1 each	Time base corrector	18,995
3 each	"Shot-gun" microphones	500
3 each	Color monitors	1,500
2 each	Camera pan heads	1,000
	Total	<u>\$41,273</u>

TOTAL SUPPLEMENTAL \$85,273

III. In the event the session exceeds ¹²⁰ 110-days, the cost per diem for "Legislative Report" is \$724.

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

FOUCHY - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

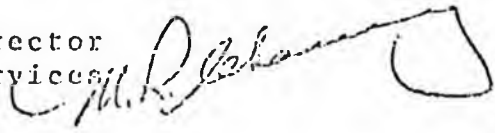
MEMORANDUM

March 17, 1977

SUBJECT: Amendment to House Bill No. 349

TO: Representative Steve Cowper, House Finance Chairman
Senator John Sackett, Senate Finance Chairman

FROM: H. R. Charney, Director
Administrative Services



The Legislative Council at its meeting on March 17, 1977, approved certain interim work to commence immediately after adjournment of the 1977 session.

Accordingly, a portion of the amounts originally intended to be requested for fiscal year 1978 should be made available during fiscal year 1977.

Authorizations approved were:

Committee on Alcoholism	\$ 7,600
Permanent Fund Committee	60,000
Transportation Committee	17,000
Telecommunications Committee	27,400
Committee on Employment Resources	50,000
Committee on Natural Resource Matters	<u>41,200</u>
TOTAL	\$203,200
Less: Current appropriations which can be applied (Reserve)	<u>124,300</u>
Additional Need for FY 1977	\$78,900

The Council directed me to inform you of the above in order that the supplemental appropriation for the legislature (HB 349) could be amended to include these funds.



Alaska State Legislature

FOURTH FLOOR, STATE CAPITOL
JUNEAU, ALASKA 99801
507 465-3500

March 29, 1977

MEMORANDUM

TO: The Honorable Steve Cowper
Chairman
House Finance Committee

FROM: *[Signature]*
W. H. Logan
Director
Legislative Finance Division

SUBJECT: Supplemental Appropriation

The following items were not budgeted for in FY 77 by Legislative Finance and will require additional funding:

Salary increases for temporary session employees (105 day session)	\$5,600
Audit of Accounting records by Molitor, Doremus & Hanlin (this was the first audit separate from the Committee, and we will budget for it in FY 78 and future years)	2,400
Additional data processing contract expenses	<u>7,000</u>
TOTAL	\$15,000

COMMITTEE REPORT

SENATE

4/11/77

4/15/77

Date

Mr. President:

The Committee on FINANCE has had CSHB 349 ~~making a supplemental appropriation to the Legislative Affairs Agency & the~~ under consideration. A majority of the members of the Committee legislative finance division

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for CS 118 349 and that CS for 349-1 do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ Chairman

R/O
4/15/77

Original sponsor: Rules Committee

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 349

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency and the legislative finance
8 division; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$743,400 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the First
12 Session, Tenth Legislature.

13 * Sec. 2. The sum of \$17,000 is appropriated from the general fund to the
14 legislative finance division for the additional expenses of the First Session,
15 Tenth Legislature.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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SENATE JOURNAL

SENATE FINANCE COMMITTEE REPORT
ON
SENATE COMMITTEE SUBSTITUTE FOR CSHB 349

R/O
4/15/77

The Senate Finance Committee has considered CSHB 349 in the amount of \$677,100 and reports it out with Senate Committee Substitute for CSHB 349 in the amount of \$760,400, a net increase of \$83,300 over CSHB 349.

Section 1 of SCS for CSHB 349 appropriates \$743,400 to the Legislative Affairs Agency to fully fund a projected 120-day session at \$17,700 per day. (The session was originally funded in the FY 77 budget for 90 days. The session employee pay raise adopted by the Legislature used up 12 of those days, thus HB 349 originally requested funds for 27 days in order to fully fund a projected 105-day session. The Senate Finance Committee has added 15 more session days to provide for a 120-day session.)

The amount of \$743,400 in Section 1 provides only for additional session expenses; it does not provide for any other costs as originally specified in the fiscal note prepared by the agency.

Section 2 of SCS for CSHB 349 appropriates \$17,000 to the Legislative Finance Division. This provides for the \$15,000 as set out in the fiscal note, and \$2,000 to fund additional session expenses for a 120-day session.

Respectfully submitted,

John C. Sackett, Chairman
Senate Finance Committee

SENATE JOURNAL

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John C. Sackett, Chairman
Senate Finance Committee

Original sponsor: Rules Committee

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BY THE FINANCE COMMITTEE

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4 TENTH LEGISLATURE - FIRST SESSION

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17 070(c).

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John.

The break-out of HB 349 - Supplemental Request
is as follows

Legislative Affairs - - - 662.1

fiscal
note
attached

Session originally funded for 90 days -

Employee pay raise used up 12 days -
funds are required for 27 & additional
days for a 105 day session.

27 days @ 17.7/day* 477.9

Dufoe contract 10.0

Add'l in-session travel 10.0

TV operational funds 44.0

TV Equipment funds 41.3

sub total 583.2

Legislative Council Add'l need 78.9

(copy of Charney's memo attached)

Legislative Finance ~~65~~

(memo attached)

15.0

* see next page

* The 17.7/day is based on \$35/day legislative per diem - the result of this supplemental would be that ^{\$48} Legislators would be funded at ~~\$50~~/day for the first 78 days (90 - 12) and \$35/day for the next 27 days. Charney said he had left the ~~\$50~~^{\$48} in because it was his understanding that the Legislature was going to retroactively change the per diem back to ~~\$50~~^{\$48}. However it would seem to me that you would want to treat all 105 days equally. If you want to reduce to \$35/day you can deduct ^{57.8}~~67.3~~ from supplemental (~~\$50~~/day x 78 days x ~~60~~⁵⁷ Legislators). If you want to budget for all days at ~~\$50~~^{\$48}/day add ^{20.0}~~27.3~~ (~~\$50~~^{\$48}/day x 27 days x ~~60~~⁵⁷ Legislators).

Judy

The changes are due to budgeting at \$48/day for 57 legislators rather than \$50/day for 60 legislators.

Original sponsor: Rules Committee

Offered: 3/30/77
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 349

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency and the legislative finance
8 division; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$662,100 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the First
12 Session, Tenth Legislature.

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14 legislative finance division for the additional expenses of the First Session,
15 Tenth Legislature.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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1/1

(3/22/77)

Special & Interim Committee Budget Action

Fiscal Year 1977

<u>Committee</u>	<u>Chairman</u>	<u>Expenditure Type</u>	<u>Request</u>	<u>Council Approved</u>
Permanent Fund	Gruening & Hohman	Pers. Services	25,000	
		Travel	4,500	
		Cont. Services	30,500	
			<u>60,000</u>	60,000
Transportation	Ray	Pers. Services	9,700	
		Travel	6,000	
		Cont. Services	1,300	
			<u>17,000</u>	17,000
Telecommunications	Brown	Pers. Services	5,800	
		Cont. Services	21,600	
			<u>27,400</u>	27,400
Alcoholism	Colletta	Pers. Services	5,100	
		Travel	2,000	
		Cont. Services	500	
			<u>7,600</u>	7,600
Employment Resources & Opportunities	Sumner	Pers. Services	4,000	
		Travel	2,000	
		Cont. Services	44,000	
			<u>50,000</u>	50,000
Natural Resource Matters	Osterback	Pers. Services	7,800	
		Travel	2,400	
		Cont. Services	31,000	
			<u>41,200</u>	41,200

203,200

Less Reallocated Funds by Council

124,300 *

Supplemental funds req'd.

\$ 78,900

* Council Travel 50,000
GAS Impact Comm 48,000
Agricultural Policy 20,000
Intern Program 4,300
124,300



March 29, 1977

MEMORANDUM

SUBJECT: Refining Proposed Budgets for Interim Projects

TO : Members of the Legislative Council and Legislators Seeking Funds for Interim Projects.

FROM : Mike Miller, Chairman, Legislative Council

A handwritten signature in black ink, appearing to read "Mike Miller", written over the printed name in the "FROM" line.

At the meeting of the Council, now scheduled for 8:30 a.m., Friday, April 1, the budget requests for interim projects for Fiscal 1978 will be reviewed and acted on. The Council recommendation will be forwarded to the House and Senate Finance Committees.

A preliminary look at the proposed budgets suggests the need for refinement of details if we are to present solid proposals to the Finance Committees and the Legislature.

Some of the considerations which should be taken into account in the developing, funding, and carrying out of an approved interim project are:

1. The use of the technical services and facilities available through the Legislative Affairs Agency, the Division of Finance and the Division of Audit, e.g., professional staff assistance, printing capability, and miscellaneous administrative services.
2. Legislative funds are expended under standard accounting and auditing procedures during and between sessions. The Legislative Affairs Agency is responsible for the form of personal/consultant service contracts and the inclusion of details required by the chairman, the leasing of equipment and space, the processing of travel and per diem claims and the personnel records of temporary committee staff, and the purchase of supplies and services which may be needed beyond those already available.

REPRESENTATIVE

MIKE MILLER

ALASKA STATE LEGISLATURE

P.O. Box 1494

JUNEAU, ALASKA 99802

HOME PHONE (907) 586-3067

LEGISLATIVE PHONE (907) 465-3739

HOUSE MAJORITY LEADER

CHAIRMAN, LEGISLATIVE COUNCIL

MEMBER, RULES COMMITTEE

MEMBER, RESOURCES COMMITTEE

MEMBER, COMMITTEE ON COMMITTEES

3. The Agency staff is required to report monthly to the Council with details of expenditures and balances in all regular and special categories so that those concerned directly with the interim project, the members of the Council, and the Legislature know how much was spent that month for what purpose and what the condition of each segment of the budget is. The detailed monthly report is reviewed at each Council meeting.

4. The Chairman or the legislator who serves as the project director for an approved interim project is expected to report regularly on the activities of the committee so that the Legislative Council and the press may keep abreast of the progress being made and of any need for interim action.

Once an interim project has been approved, we can arrange for a briefing of chairmen and temporary staff on these administrative procedure and service matters. The end result should be an orderly and productive program of interim activity which will reflect well on the committees and the Legislature.

Original appropriation 100.0
35.0 turned over to Legislative
Council for Equipment.

Of the 65.0 remaining
9.0 was spent to lay
the cable hook-up - a
one-time expense

The remaining 56.0 covered
two weeks (10 days) prior
to the beginning of the
session plus the
first 67 days of
the session for a
total of 56,000 ÷

77 days = \$727/day.

The attached is a break-out
of an additional 44.0 for
60 days more at \$734/day.
This would allow for a 120 day
session with 7 days for post-session
coverage.

CAPITAL 78 APPROPRIATION REQUEST

1. Salaries, Services, Commodities:
Per diem cost \$ 734
2. 5% inflation rate computed against the
cost of a 141 day operation \$ 5,175
3. Cost for a 4 month session, and, including
a 2 week preparation period and 1 week to
follow the Governor's response at the close
of the session, 141 days in all \$103,494

Inflation \$ 5,175

141 day operation \$103,494
\$108,669

INFORMATION ON
NEEDED FY '77 SUPPLEMENTAL FUNDING FOR

"Capital '77"
TV Coverage of Legislature

The 1976 Legislature appropriated \$100,000 for legislative TV coverage. \$35,000 of those funds were used to purchase portable equipment. Over \$9,000 was spent on interconnection with the Juneau Lena Point satellite earth station.

Actual cost of day-to-day operation of "Capital '77" is \$22,000 per month. The operation began on December 27, 1976, in order to be ready for the first legislative day on January 10, 1977. Consequently, "Capital '77" will exhaust its funds on or about the 67th legislative day.

Even conservative estimates are calling for a 100-day legislative session. "Capital '77" anticipates continued programs for a week or two after adjournment to follow the fate of the budget and other bills awaiting the Governor's signature. It would seem that a two-month supplemental appropriation of \$44,000 would cover a session of up to about 110 days.

In addition to the supplemental funds of \$44,000, "Capital '77" needs several critical pieces of equipment. Some of the items are necessary back-up for pieces of equipment without which daily coverage would not be possible. Others are items that experience has shown are necessary in order to provide adequate daily legislative coverage.

This year's coverage has been plagued by breakdowns of the portable videotape recorders that are used in the Capitol Building in conjunction with the portable video cameras. Item #1 would provide one additional portable recorder to be used while one of the two principle recorders is being repaired.

Several times thus far in the session the daily transmission of the program almost could not be accomplished due to failure of the videotape editing unit located at the main studios at 240 Main Street. Item #2 would provide a back-up cassette editing system which could be utilized in the event of the failure of the primary system, and would also allow editing of program material closer to actual production time since one unit could be used in production while the other unit is used in last minute editing.

Item #3 is literally a "black box." "Capital '77" has one such "box." It is the device through which all of the cassette recordings must pass in order to be acceptable for broadcast over all of the using television stations. Should that black box fail (and it already has on one instance, and was repaired only in the nick of time), the daily program could neither be produced nor transmitted.

Item #4 provides specialized microphones to be used in committee rooms and on the floor of the Senate to provide the pick-up of voice from distances relatively far from the camera and microphone. Simply by pointing the specialized microphones in the direction of the speaker, acceptable sound can be received.

Due to the fact that the portable cameras used in the Capitol Building come equipped with only black and white monitoring capability, the camera crews have to wait until a tape has been produced and returned to the studio before they know if the color of the scenes and individual shots is true and correct. Item #5 provides small, battery operated color monitors which can be carried with the camera crews to provide on-the-spot color balancing capability.

The camera pan heads supplied with the portable cameras used in the Capitol have not proved adequate to the tasks expected of them. One has already been damaged and neither of the existing pan heads provide the smoothness of operation or the steadiness of focus required by "Capital '77's" standards. Item #6 will provide two acceptable camera pan heads to replace the one and a half presently in use.

The total for both the additional operating funds for "Capital '77" and the equipment items is \$85,273.

Funding for "Capital '77" is supplied by the Alaska Public Broadcasting Commission. A supplemental appropriation should be provided to that agency directly or through the Legislative Affairs Agency via a reimbursable services agreement.

SUPPLEMENTAL APPROPRIATION
for "Capital '77"

(to be supplied to the Alaska Public Broadcasting Commission)

Additional Operational Funds
to allow coverage of approximate
110-day session @ \$22,000/month

\$44,000

Necessary Equipment Items:

<u>Item #</u>	<u>Quantity</u>		
1.	1 each	Sony V0-3800 portable 3/4" video cassette recorder w/battery pack, power adaptor	\$2,778.00
2.	1 each	3/4" cassette editing system	16,500.00
3.	1 each	Time base corrector	18,995.00
4.	3 each	"Shot-gun" microphones	500.00
5.	3 each	Color monitors	1,500.00
6.	2 each	Camera pan heads	1,000.00
			<u>\$41,273.00</u>
		TOTAL SUPPLEMENTAL	\$35,273.00

Introduced: 3/15/77
Referred: Finance

1 IN THE HOUSE

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2 HOUSE BILL NO. 349

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$583,200 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the First
12 Session, Tenth Legislature.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 349 -- HOUSE COMMITTEE SUBSTITUTE
Title Supplemental Appropriation, Legislative Affairs Session Costs
Requested by House Rules Date 3/11/77

II. FISCAL DETAIL

Agency Affected Legislative Affairs
Program Category Affected General Government
Budget Request Unit(s) Affected Legislature

EXPENDITURES (Thousands of Dollars)

	<u>L A A</u>	<u>L A A-#1</u>	<u>L F D-#2</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
100 PERSONAL SERVICES	366.9*		5.6			
200 TRAVEL	41.5					
300 CONTRACTUAL	118.5	78.9	9.4			
400 COMMODITIES	15.0					
500 EQUIPMENT	41.3					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	583.2	78.9	15.0			

* 154.5 (15-day extension) 212.4 (Pay raise)

FUNDING (Thousands of Dollars)

GENERAL FUND	583.2					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Session originally funded for 90 days. Session employee pay raise adopted by legislature effective January 21 used up 12 of those days. Therefore, funds are required for 27 days in order to fully fund a projected 105-day session. In addition, certain specific costs are required which have been approved by Legislative Council and the presiding officers.

27 days @\$17,700	\$477,900
Dafoe Contract	10,000
Additional In-Session Travel	10,000
TV Operational Funds	44,000
TV Equipment Funds	41,300
TOTAL	\$583,200

IV. DATE March 11, 1977

PREPARED BY M. R. Charney
AGENCY Legislative Affairs
PHONE 465-3850

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

REVISION #1

HB 349

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

March 17, 1977

SUBJECT: Amendment to House Bill No. 349

TO: Representative Steve Cowper, House Finance Chairman
Senator John Sackett, Senate Finance Chairman

FROM: M. R. Charney, Director
Administrative Services *M. R. Charney*

The Legislative Council at its meeting on March 17, 1977, approved certain interim work to commence immediately after adjournment of the 1977 session.

Accordingly, a portion of the amounts originally intended to be requested for fiscal year 1978 should be made available during fiscal year 1977.

Authorizations approved were:

Committee on Alcoholism	\$ 7,600
Permanent Fund Committee	60,000
Transportation Committee	17,000
Telecommunications Committee	27,400
Committee on Employment Resources	50,000
Committee on Natural Resource Matters	<u>41,200</u>
TOTAL	\$203,200
Less: Current appropriations which can be applied (Reserve)	<u>124,300</u>
Additional Need for FY 1977	\$78,900

The Council directed me to inform you of the above in order that the supplemental appropriation for the legislature (HB 349) could be amended to include these funds.



Alaska State Legislature

POUCH Y, STATE CAPITOL
 JUNEAU, ALASKA 99811
 907 465-3800

March 29, 1977

MEMORANDUM

TO: The Honorable Steve Cowper
 Chairman
 House Finance Committee

FROM: *J. M. Hogan*
 Director
 Legislative Finance Division

SUBJECT: Supplemental Appropriation

The following items were not budgeted for in FY 77 by Legislative Finance and will require additional funding:

Salary increases for temporary session employees (105 day session)	\$5,600
Audit of Accounting records by Molitor, Doremus & Hanlin (this was the first audit separate from the Committee, and we will budget for it in FY 78 and future years)	2,400
Additional data processing contract expenses	<u>7,000</u>
TOTAL	\$15,000

Original sponsor: Rules Committee

Offered: 3/30/77
Referred: Rules

1 IN THE HOUSE

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CS FOR HOUSE BILL NO. 349

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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TENTH LEGISLATURE - FIRST SESSION

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A BILL

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STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

NF
John Croft

MEMORANDUM

March 8, 1977

SUBJECT: Supplemental Information Requested
TO: Senator John Sackett
FROM: M. R. Charney, Director
Administrative Services *M.R.C.*

At the meeting of the Finance Subcommittee for the Legislature's 1978 budget, you requested certain specific information as follows:

1. The \$400,000 in the current year's appropriation for special studies was allocated by the Council upon motion for the following:

Data Processing	\$100,000
Family Code	30,000
Public Utility Study (Legal)	45,000
Public Utility Study (Research)	4,000
Michie Contract Underrun	30,000
Television Equipment	86,000
Intern Program	6,300
Social Services Directory	14,500
Social Services Data System	7,400
Telecommunications	25,000
Workmen's Compensation	8,500
School Foundation	2,000
Residential Facilities	6,300
Workmen's Comp. Actuarial Study	<u>35,000</u>

TOTAL \$400,000

You also requested a list of the equipment specified for TV coverage which, if approved, should be added to our budget. Attached is a copy of the information requested.

The information requested regarding the leadership positions and offices will be forthcoming later.

Attachments

MRC:mm

cc: Senator Chancy Croft
John C. Doyle, Executive Director