

LEG. FINANCE - BILLS 1977 - 1978 684

HB 212 cont.

1 tional unit allotment;

2 (4) for Pelican City School District, Kodiak Island Borough
3 School District, Nenana City School District, Delta School District,
4 Alaska Gateway School District, Upper Railbelt Regional School District,
5 Copper River School District, Cordova City School District, Valdez City
6 School District, Yakutat City School District, Chugach School District,
7 and Haines Borough School District, the district or area is entitled to
8 receive 120 per cent of the base instructional unit allotment;

9 (5) for North Star Borough School District, the district or
10 area is entitled to receive 112 per cent of the base instructional unit
11 allotment;

12 (6) for Adak Regional School District and Pribilof Islands
13 School District, the area is entitled to receive 135 per cent of the
14 base instructional unit allotment;

15 (7) for Yukon Flats School District, Aleutian Chain School
16 District, King Cove City School District, and Unalaska City School
17 District, the district or area is entitled to receive 145 per cent of
18 the base instructional unit allotment;

19 (8) for Dillingham City School District, Bristol Bay Borough
20 School District, Southwest Regional School District, Lake Peninsula
21 School District, Lower Kuskokwim School District, Galena City School
22 District, Kuspuk School District, Yukon-Koyukuk School District, North-
23 west Arctic School District, Selawik City School District, Nome City
24 School District, Bering Straits School District, Iditarod Area School
25 District, North Slope Borough School District, Lower Yukon School Dis-
26 trict, and St. Mary's City School District, the district or area is
27 entitled to receive 150 per cent of the base instructional unit allot-
28 ment.

29 (b) The instructional unit allotment established in (a) of this

1 section for any school district which does not have access to Anchorage,
2 Ketchikan or Fairbanks by road, railroad or state ferry system shall be
3 increased an additional five per cent above its instructional unit
4 allotment under (a)(1) - (8) of this section.

5 * Sec. 3. Notwithstanding the provisions of AS 14.17.051, as re-enacted
6 by sec. 2 of this Act, the value of the instructional unit allotment for any
7 school district or regional educational attendance area is not less than it
8 would have been for the fiscal year beginning July 1, 1977 if sec. 2 of this
9 Act had not been enacted.

10 * Sec. 4. This Act takes effect July 1, 1977.
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DRAFT CS HB 212

ALASKA CITY & BOROUGH SCHOOL DISTRICTS

District	Sec. 1 # I. U. Increase	Amount	Sec. 2 % of Diff. Increase	Amount	Total Entitle- ment	Per ADM	Ratio to Anchorage @ 100%
Anchorage	58	1,532,683	Ø	Ø	56,946,883	1,598	100
Bristol Bay	Ø	Ø	17.44	124,696	1,037,334	3,959	248
Cordova	Ø	Ø	Ø	Ø	1,515,521	2,876	180
Craig	Ø	Ø	.5	2,338	499,291	3,121	195
Dillingham	Ø	Ø	17.44	167,860	1,428,029	3,891	243
Fairbanks	7	203,450	.75	123,338	17,503,789	1,983	124
Galena	Ø	Ø	9.56	42,064	657,479	4,870	305
Haines	Ø	Ø	.5	5,363	1,123,248	2,553	160
Hoonah	Ø	Ø	.5	3,850	827,797	3,066	192
Hydaburg	Ø	Ø	.5	1,925	414,076	3,632	227
Juneau	Ø	Ø	Ø	Ø	7,726,567	1,764	110
Kake	Ø	Ø	.5	3,025	650,959	3,071	192
Kenai	Ø	Ø	.5	58,438	11,994,095	2,104	132
Ketchikan	Ø	Ø	Ø	Ø	4,717,669	1,870	117
King Cove	Ø	Ø	12.44	51,315	594,253	4,952	310
Klawock	Ø	Ø	.5	508	235,940	3,139	196
Kodiak	5	144,218	5.1	262,268	5,656,217	2,528	158
Mat-Su	Ø	Ø	.25	18,563	7,398,630	1,840	115
Nenana	Ø	Ø	(21.75)	Ø	803,530	4,229	265
Nome	Ø	Ø	17.44	335,720	2,865,895	3,392	212
North Slope	4	154,480	9.56	344,399	5,158,382	4,549	285
Pelican	1	30,112	(.88)	Ø	180,677	5,475	343
Petersburg	Ø	Ø	.25	3,331	1,317,262	2,156	135
Selawik	Ø	Ø	9.56	55,209	86,626	4,345	272
Sitka	1	27,612	.25	8,800	3,543,272	2,033	127
Skagway	Ø	Ø	.5	2,750	570,550	2,593	162
St. Mary's	Ø	Ø	13.5	63,112	699,736	6,794	425
Unalaska	Ø	Ø	12.44	54,736	614,785	4,729	296
Valdez	Ø	Ø	Ø	Ø	2,463,587	2,340	146
Wrangell	Ø	Ø	.25	3,094	1,256,462	2,244	140
Yakutat	Ø	Ø	7.12	37,202	623,746	3,564	223

TOTAL

141,890,287

STATE OF ALASKA DEPARTMENT OF EDUCATION
 PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
 INITIAL REPORT RECAPITULATION
 1977-78 FISCAL YEAR

Local Education Agency Areas	Revised 1st Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Support Estimate \$600/ADM	Preliminary Computation of Enrollment	Per ADM
	628	624	43	36,455	1,987,545	405,510	1,973,163	3,152
Adak Subway	140	155	49	37,591	1,978,512	295,750	1,764,162	3,377
Adak	120	280	33	36,455	1,921,013	181,000	1,835,713	4,246
Adak Metlakatla	480	311	27	28,875	778,525	201,150	981,775	3,166
Adak Services	322	480	61	36,455	2,220,735	318,500	2,542,255	5,183
Adak	155	170	20	29,653	596,160	110,500	709,660	4,174
Adak	72	68	8	33,203	265,613	44,200	309,813	4,556
Adak - River	740	750	67	31,935	2,118,875	487,500	2,606,375	3,473
Adak - Presly	835	867	65	30,534	1,983,610	363,350	2,352,160	2,811
Adak	305	344	41	38,620	1,533,420	223,600	1,807,020	3,252
Adak	356	398	49	38,620	1,692,380	258,700	2,151,080	5,401
Adak Peninsula	346	346	49	36,455	1,796,295	225,200	2,021,495	5,782
Adak - Nushokwim	1,457	1,601	135	37,538	5,037,430	1,099,150	6,136,580	3,846
Adak - Ukon	729	782	77	37,538	2,893,426	508,300	3,399,726	4,316
Adak	1,310	1,361	129	38,620	4,981,280	884,650	5,866,930	4,313
Adak	125	183	20	36,455	729,100	118,950	848,050	4,634
Adak	396	481	56	28,875	1,617,000	312,450	1,929,450	4,011
Adak	320	584	67	36,455	2,421,433	379,600	2,801,033	4,832
Adak - Nailbelt	353	379	41	36,781	1,508,321	248,350	1,756,671	4,823
Adak - Flats	282	355	44	38,620	1,698,180	230,750	1,928,930	5,181
Adak - Neymark	699	698	84	38,620	3,244,080	453,700	3,697,780	5,337
TOTALS	10,770	11,619	1,164		41,656,862	7,552,350	49,209,212	

I. REQUEST
 Bill/Resolution No. Draft CS HB 212
 Title _____
 Requested by Rep. Charles Parr Date 4-4-77

II. FISCAL DETAIL
 Agency Affected _____
 Program Category Affected _____
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
TOTAL						

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

a - c below taken from school district by school district, analysis attached

a) 149,216,368 - 4,840,000 (Elementary - Ft. Richardson) - 1,457,500 (contract school - other) - 4,895,040 (Eielson, Ft. Wainwright) + 49,209,212 = \$187,233,040

b) 141,890,287 + 56,106,234 = \$197,996,521

c) 197,996,521 - 187,233,040 = \$10,763,481

d) Inflation estimated @ 6% per year

IV. DATE 4-4-77 PREPARED BY Nat Cole
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance

Introduced: 3/8/77
Referred: Health, Education &
Social Services and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid for public education;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.08.121 is amended to read:

10 Sec. 14.08.121. FUNDING. (a) The legislature shall fund the
11 operation of the regional educational attendance area schools in the
12 following manner:

13 (1) the amount of basic need as defined in AS 14.17.021(b),
14 reduced by deducting, to the maximum extent permitted under sec.
15 5(d)(2) of P.L. 81-874, as amended, (20 U.S.C. 240(d)) and the regula-
16 tions adopted under it (45 C.F.R. 115.60 - 115.66), the amount of the
17 regional educational attendance area's entitlement to federal financial
18 assistance under P.L. 81-874, as amended, (20 U.S.C. 236 - 244) for
19 the prior fiscal year; [AND]

20 (2) an additional amount equal to the average local tax
21 contributions per pupil in average daily membership (ADM) for school
22 operating costs in the city and borough school districts in the prior
23 fiscal year; and

24 (3) the amount determined by the commissioner under AS 14.-
25 17.045 for funding of small school units of the regional educational
26 attendance area.

27 * Sec. 2. AS 14.17.021(a) is amended to read:

28 (a) The amount of state aid for which each school district may
29 qualify is calculated by multiplying the basic need as defined in (b)

of this section plus the amount determined by the commissioner under sec. 45 of this chapter by the equalized percentage as defined in (c) of this section. To the maximum extent permitted under Section 5(d)(2) of P.L. 81-874, as amended, (20 U.S.C. 240(d)) and the regulations adopted under it (45 C.F.R. 115.60 - 115.66), the amount of state aid shall be reduced by the amount of the school district's entitlement to federal financial assistance under P.L. 81-874, as amended, (20 U.S.C. 236 - 244), for the prior fiscal year.

* Sec. 3. AS 14.17.041(a) is amended to read:

(a) Elementary and secondary schools in districts with ADM under 1,000:

ADM	No. Instructional Units
[UNDER 10	1
10 - 20	2]
21 - 32	3
33 - 46	4
47 - 62	5
63 - 80	6
81 - 999	6 plus 1 for each 18 pupils or fraction of 18.

* Sec. 4. AS 14.17.041(b) is amended to read:

(b) Elementary and secondary schools in districts with ADM of 1,000 or over:

ADM	No. Instructional Units
[UNDER 10	1
10 - 20	2]
21 - 32	3
33 - 46	4
47 - 62	5

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63 - 80	6
81 - 99	7
100 - 3005	7 plus 1 for each 19 pupils or fraction of 19
3006 and over	160 plus 1 for each 23 pupils or fraction of 23 <u>until June 30, 1978.</u> <u>Beginning July 1, 1978 the number</u> <u>shall be computed as 160 plus 1 for</u> <u>each 21 pupils or fraction of 21.</u>

* Sec. 5. AS 14.17 is amended by adding a new section to read:

Sec. 14.17.045. FUNDING OF SMALL SCHOOL UNITS. (a) State aid for a secondary school with average daily membership (ADM) of 20 students or less, or for any school with ADM of 20 students or less which is in a remote area, shall be determined by the commissioner annually on an approved program basis.

(b) School districts and regional educational attendance areas seeking funding under this section shall file an application with the commissioner by September 30 of the prior fiscal year which contains the following:

(1) a statement of comparability, describing the program to be offered and showing that it is comparable to similar programs in other schools operated by the district or area; and

(2) a school budget for each program for which funding under this section is sought, indicating the proposed salaries, supplies equipment, furnishings, and operation and maintenance of plant and general administrative expenditures required to support the program.

(c) The commissioner shall complete his review of each district's and area's application for funding under this section before December 1 of the prior fiscal year and either approve the application as sub-

mitted, approve it with specific modifications, or disapprove it and return it to the district or area for additional information and budget justification.

* Sec. 6. AS 14.17.051 is repealed and re-enacted to read:

Sec. 14.17.051. INSTRUCTIONAL UNIT ALLOTMENT. The instructional unit allotment for each school district or regional educational attendance area is as follows:

(1) for Gateway Borough School District, City and Borough of Juneau School District, and Anchorage School District, the district is entitled to receive the base instructional unit allotment;

(2) for Annette Island School District, Southeast School District, Petersburg City School District, Wrangell City School District, Sitka Borough School District, and Matanuska-Susitna Borough School District, the district or area is entitled to receive 104 per cent of the base instructional unit allotment;

(3) for Craig City School District, Hydaburg City School District, Klawock City School District, Kake City School District, Chatham School District, Haines Borough School District, Moonah City School District, Skagway City School District, and Kenai Peninsula Borough School District, the district or area is entitled to receive 108 per cent of the base instructional unit allotment;

(4) for Pelican City School District, Kodiak Island Borough School District, Nenana City School District, North Star Borough School District, Delta School District, Alaska Gateway School District, and Upper Railbelt Regional School District, the district or area is entitled to receive 112 per cent of the base instructional unit allotment;

(5) for Copper River School District, Cordova City School District, and Valdez City School District, the district or area is

1 entitled to to receive 115 per cent of the base instructional unit
2 allotment;

3 (6) for Yakutat City School District and Chugach School
4 District, the district or area is entitled to receive 120 per cent of
5 the base instructional unit allotment;

6 (7) for Adak Regional School District and Pribilof Islands
7 School District, the area is entitled to receive 135 per cent of the
8 base instructional unit allotment;

9 (8) for Yukon Flats School District, Aleutian Chain School
10 District, King Cove City School District and Unalaska City School
11 District, the district or area is entitled to receive 145 per cent of
12 the base instructional unit allotment;

13 (9) for Dillingham City School District, Bristol Bay Borough
14 School District, Southwest Regional School District, Lake Peninsula
15 School District, Lower Kuskokwim School District, Galena City School
16 District, Kuspuk School District, Yukon-Koyukuk School District,
17 Northwest Arctic School District, Selawik City School District, Nome
18 City School District, Bering Straits School District, Iditarod Area
19 School District, North Slope Borough School District, Lower Yukon
20 School District and St. Mary's City School District, the district or
21 area is entitled to receive 150 per cent of the base instructional
22 unit allotment.

23 * Sec. 7. In implementing AS 14.17.045, as enacted by sec. 5 of this
24 Act, for the fiscal year beginning on July 1, 1977, the commissioner shall
25 require that the school districts and regional educational attendance areas
26 seeking funding for that fiscal year file their applications by September 1,
27 1977. The commissioner shall complete his review of the applications by
28 October 15, 1977.

29 * Sec. 8. Notwithstanding the provisions of AS 14.17.051, as re-enacted

1 by sec. 6 of this Act, the value of the instructional unit allotment for
2 any school district or regional educational attendance area is not less
3 than it would have been for the fiscal year beginning July 1, 1977 if sec.
4 6 of this Act had not been enacted.

5 * Sec. 9. This Act takes effect July 1, 1977.
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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 225
 Title Relating to State Aid for Public Education
 Requested by Governor Date March 7, 1977

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		4,346.4	6,256.8	6,632.2	7,030.1	7,451.9
TOTAL		4,346.4	6,256.8	6,632.2	7,030.1	7,451.9

FUNDING (Thousands of Dollars)

GENERAL FUND		4,346.4	6,256.8	6,632.2	7,030.1	7,451.9
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED SHEET.

IV. DATE March 7, 1977 PREPARED BY William D. Thomson, Dir., Mgt., Law & Finance
 AGENCY Education
 Original: Legislative Finance PHONE 465-2802
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT I

Sec. 14.17.045 Funding of Small School Units. Fiscal Impact - 0 -.

Note: Schools with ADM of 20 or less are budgeted units in FY 78 Department of Education budget request.

Sec. 14.17.051 Instructional Unit Allotment (see attached for district analysis).

Total Cost \$4,346.4, impact on state general funds - 0 -

FY 79

1. Assume 6% growth FY 79 \$4,346.4 X 1.06 = \$4,606.8

2. Sec. 4 AS 14.17.041(b)

Assume 58 unit increase in Anchorage

5 unit increase in Fairbanks

 63 units total

Average unit value @ \$26,190

Formula units X average unit value or 63 X \$26,190 = \$1,649,970

Total FY 79 (1+2) or \$4,606.8

1,650.0

\$6,256.8

FY 80 - 82

Assume 6% growth annually.

WRITE
COLUMN

1 2 3 4
 Proj ADM
 FY 1978
 Cost per pupil
 in ADM
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	1	2	3	4
1	Adak	624	2558	164 70
2	Alaska Gateway	455	3249	209
3	Aleutian	280	4700	302
4	Annette	311	2483	160
5	Bering Strait	490	5135	330
6	Chatham	170	3494	225
7	Chugach	68	3882	250
8	Copper River	750	2825	182
9	Delta / Sreely	867	2309	148
10	Iditarod	344	4916	316
11	Kuspuuk	398	5079	327
12	Lake & Peninsula	348	5808	373
13	Lower Kuskokwim	1691	3273	212
14	Lower Yukon	782	4062	261
15	Northwest Arctic	1361	3910	251
16	Pribilof	183	4057	261
17	Southeast Island	481	3330	214
18	Southwest	584	4732	304
19	Upper Railbelt	379	3332	214
20	Yukon Plate	355	4942	318
21	Yukon-Koyukuk	698	4964	319
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23		11619	3791	244
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WRITE
COLUMN

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Estimated ADM - 5478 Cost per ADM % of Anch.

	Estimated ADM - 5478	Cost per ADM	% of Anch.
1	Anchorage	1555	100%
2	Bristol Bay	3942	253
3	Cordova	2876	185
4	Craig	3120	201
5	Billingham	3885	250
6	Fairbanks	1959	126
7	Galena	4502	290
8	Haines	2553	164
9	Hoona	3066	197
10	Hydaburg	3132	234
11	Juneau	1764	113
12	Kenai	3071	197
13	Ketchikan	2104	135
14	Ketchikan	2523	1870
15	King Cove	120	4949
16	Klallack	75	3154
17	Kodiak	2237	2445
18	Kotzebue	1022	1834
19	Nenana	190	3541
20	Nome	845	3388
21	North Slope	1134	4389
22	Pelican	33	4527
23	Petersburg	611	2156
24	Selawik	199	4344
25	Sitka	1743	2017
26	Skagway	220	2593
27	St. Mary's	103	6792
28	Unalaska	130	4712
29	Valdez	1053	2340
30	Wrangell	560	2244
31	Zakutat	175	3563
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Prepared By	Initial	Date
Approved By		

	(1) FY177	(2) FY178	(3) FY177	(4) FY178	(5) FY78 Increase with Differential	(6) Percent Increase	(7) FY78 Increase with Diff. Change	(8) Percent Increase	(9) FY78 with Differential	(10) FY78 with Differential	(11) FY78 with Differential	
PEEA	Revised Estimate	Revised Estimate	Initial Foundation	Initial Foundation	Increase over FY177	Change	with Diff. Change over FY77	over FY77	Initial FY78	Initial FY78	Initial FY78	
Aleak	27,125	135	1452304	1567565	109361	1596775	138171	9.5	28910	18	2551	164
Alaska Gateway	27,700	112	1335024	1468512	133488	1472400	143376	10.7	9888	7	7249	209
Arutua	29,875	115	222525	1902015	374490	1715875	497350	58.8	112860	9.8	4700	302
Chinnetz	28,500	104	298500	779635	(112775)	779210	(150307)	(13.5)	(7425)	10	2482	160
Coring Strait	41,250	150	1758781	2222755	864774	2516250	1157463	25.2	292495	13.2	2125	770
Chatham	29,700	128	544700	579160	54460	544000	47300	7.1	(5160)	9	3494	225
Chugach	33,000	129	361810	265648	(36230)	264000	(27538)	(12.6)	(1648)	6	3882	250
Copper River	24,625	115	1755000	2118875	163775	2118875	163875	8.4	---	---	2825	182
Delta Reach	30,800	112	1780322	1986610	208578	2002000	221964	12.5	13390	17	2709	148
Edwards	41,250	150	1327180	1582120	247240	1327120	357070	26.8	107830	6.8	4916	316
Kuspuk	41,250	150	1174620	1522780	417760	2021850	546670	37.1	128370	6.8	5079	327
Kukli-Angala	41,250	150	1557627	1786275	228648	2021850	463623	29.8	224955	13.2	5303	373
Lower Kuskokwim	41,250	150	2625500	5047630	1782130	5568720	1882250	51.1	501120	9.9	3233	212
Lower Yukon	41,250	150	2457000	2770422	133422	3176750	717250	29.7	285824	9.9	4062	261
Northwest Alaska	41,250	150	4072760	4981920	709220	5321250	1048490	70.7	239270	6.8	3910	251
Pribilof	20,125	135	721102	727100	(2)	742500	13298	1.8	13400	1.8	4057	261
Southeast Island	28,600	104	1247500	1617030	409500	1601600	397100	30.6	(15400)	10	3330	214
Southeast	41,250	150	1738460	2442485	454025	2762750	775290	39.0	321265	13.2	4722	304
Upper Kuskokwim	30,800	112	1320758	1504021	137043	1049200	(108158)	7.9	(24222)	16.2	3332	214
Upper Yukon	29,875	115	1127520	1699270	572760	1751500	520140	56.2	55220	7.3	4342	718
Yukon-Koyukuk	41,250	150	2944240	3044080	294840	3465000	515760	17.5	220720	6.8	4964	319
Sub-Totals			34405113	41456262	7251749	44045125	7643012	28.0	2391263	5.7	3791	244
Grand Totals			156400451	177680270	27280237	183620371	27219740	17.4	3739701	2.2		

① To Fund decreases due to revised differentials.

406681

4346332

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

Buckholdt

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Draft CS HB 212
Title _____
Requested by Rep. Charles Parr Date 4-4-77

II. FISCAL DETAIL

Agency Affected _____
Program Category Affected _____
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

a - c below taken from school district by school district, analysis attached

a) 149,216,368 - 4,840,000 (Elementary - ^{*}Ft. Richardson) - 1,457,500 (contract school - other) - 4,895,040 (Eielson^{*}, Ft. Wainwright^{*}) + 49,209,212 = \$187,233,040

b) 141,890,287 + 56,106,234 = \$197,996,521

c) 197,996,521 - 187,233,040 = \$10,763,481

d) Inflation estimated @ 6% per year

**Draft bill excludes
Contract Schools*

IV. DATE 4-4-77 PREPARED BY *Nat Cole*
AGENCY Education
PHONE 465-2800

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORTS RECAPITULATION
1977-78 FISCAL YEAR

Basic Need - 12/15/76
↑ *26 million in local tax - 69.31%*

School District	Revised 1st. Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (95% Min.)	Preliminary Computation of Entitlement	Per ADM
Anchorage	35,622	35,643	2,097	27,500	57,667,500	96.0926	55,414,200	1,555
*Elmendorf-Ft. Richardson	2,876	2,842	176	27,500	4,840,000	100.0000	4,840,000	1,703
*Contract Schools, Other	244	304	53	27,500	1,457,500	100.0000	1,457,500	4,794
Bristol Bay	258	262	26	36,455	947,830	96.2871	912,638	3,483
Cordova	527	527	49	31,625	1,549,625	97.7992	1,515,521	2,876
Craig	160	160	17	29,562	502,554	98.8855	496,953	3,106
Dillingham	426	367	35	36,455	1,275,925	98.7651	1,260,169	3,434
Fairbanks	9,387	8,828	591	30,594	18,081,054	95.0000	17,177,001	1,946
*Eielson-Ft. Wainwright	2,475	2,483	160	30,594	4,895,040	100.0000	4,895,040	1,971
Galena	135	146	16	38,620	617,920	99.5946	615,415	4,215
Haines	444	440	39	29,562	1,152,918	96.9614	1,117,885	2,541
Hoonah	280	270	28	29,562	827,736	99.5423	823,947	3,052
Hydaburg	105	114	14	29,562	413,868	99.5852	412,151	3,615
Juneau	4,325	4,380	289	27,500	7,947,500	97.2201	7,726,567	1,764
Kake	208	212	22	29,562	650,364	99.6265	647,934	3,056
Kenai	5,248	5,700	425	29,562	12,563,850	95.0000	11,935,657	2,094
Ketchikan	2,600	2,523	178	27,500	4,895,000	96.3773	4,717,669	1,870
King Cove	124	120	15	36,455	546,825	99.2891	542,938	4,524
Klawock	78	75	8	29,562	236,496	99.5499	235,432	3,139
Kodiak	2,129	2,237	182	29,562	5,380,284	97.5735	5,249,731	2,347
Matanuska-Susitna	3,474	4,022	270	28,531	7,703,370	95.8031	7,380,067	1,835
Nenana	189	190	22	36,781	809,182	99.3015	803,530	4,229
Nome	887	845	70	36,455	2,551,850	99.1506	2,530,175	2,994
North Slope	1,136	1,134	127	38,620	4,904,740	95.0000	4,659,503	4,109
Pelican	34	33	5	31,040	155,200	97.0138	150,565	4,563
Petersburg	613	611	47	28,531	1,340,957	97.9846	1,313,931	2,150
Selawik	197	199	21	38,620	811,020	99.8024	809,417	4,067
Sitka	1,672	1,743	127	28,531	3,623,437	96.7827	3,506,860	2,012
Skagway	215	220	20	29,562	591,240	96.0355	567,800	2,581
St. Mary's	104	103	17	37,538	638,146	99.7614	636,624	6,181
Unalaska	129	130	16	36,455	583,280	96.0171	560,049	4,308
Valdez	958	1,053	82	31,625	2,593,250	95.0000	2,463,587	2,340
Wrangell	538	560	45	28,531	1,283,895	97.6223	1,253,368	2,238
Yakutat	162	175	19	31,040	589,760	99.4547	586,544	3,352
TOTALS	77,959	78,651	5,308		154,629,116		149,216,368	
Centralized Correspondence		480	29	27,500	797,500		797,500	

* Contract schools - full cost is assumed by the state.

ALASKA CITY & BOROUGH SCHOOL DISTRICTS

District	Sec. 1 # I. U. Increase	Amount	Sec. 2 % of Diff. Increase	Amount	Total Entitle- ment	Per ADM	Ratio to Anchorage @ 100%
Anchorage	58	1,532,683	Ø	Ø	56,946,883	1,598	100
Bristol Bay	Ø	Ø	17.44	124,696	1,037,334	3,959	248
Cordova	Ø	Ø	Ø	Ø	1,515,521	2,876	180
Craig	Ø	Ø	.5	2,338	499,291	3,121	195
Dillingham	Ø	Ø	17.44	167,860	1,428,029	3,891	243
Fairbanks	7	203,450	.75	123,338	17,503,789	1,983	124
Galena	Ø	Ø	9.56	42,064	657,479	4,870	305
Haines	Ø	Ø	.5	5,363	1,123,248	2,553	160
Hoonah	Ø	Ø	.5	3,850	827,797	3,066	192
Hydaburg	Ø	Ø	.5	1,925	414,076	3,632	227
Juneau	Ø	Ø	Ø	Ø	7,726,567	1,764	110
Kake	Ø	Ø	.5	3,025	650,959	3,071	192
Kenai	Ø	Ø	.5	58,438	11,994,095	2,104	132
Ketchikan	Ø	Ø	Ø	Ø	4,717,669	1,870	117
King Cove	Ø	Ø	12.44	51,315	594,253	4,952	310
Klawock	Ø	Ø	.5	508	235,940	3,139	196
Kodiak	5	144,218	5.1	262,268	5,656,217	2,528	158
Mat-Su	Ø	Ø	.25	18,563	7,398,630	1,840	115
Nenana	Ø	Ø	(21.75)	Ø	803,530	4,229	265
Nome	Ø	Ø	17.44	335,720	2,865,895	3,392	212
North Slope	4	154,480	9.56	344,399	5,158,382	4,549	285
Pelican	1	30,112	(.88)	Ø	180,677	5,475	343
Petersburg	Ø	Ø	.25	3,331	1,317,262	2,156	135
Selawik	Ø	Ø	9.56	55,209	864,626	4,345	272
Sitka	1	27,612	.25	8,800	3,543,272	2,033	127
Skagway	Ø	Ø	.5	2,750	570,550	2,593	162
St. Mary's	Ø	Ø	13.5	63,112	699,736	6,794	(425)
Unalaska	Ø	Ø	12.44	54,736	614,785	4,729	296
Valdez	Ø	Ø	Ø	Ø	2,463,587	2,340	146
Wrangell	Ø	Ø	.25	3,094	1,256,462	2,244	140
Yakutat	Ø	Ø	7.12	37,202	623,746	3,564	223

TOTAL

141,890,287

21
2/18/84
53

12/15/76

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORT RECAPITULATION
1977-78 FISCAL YEAR

Regional Education Attendance Areas	Revised 1st Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Support Estimate \$650/ADM	Preliminary Computation of Entitlement	Per ADM
① Adak	623	624	43	36,455	1,567,565	405,600	1,973,165	3,162
Alaska Gateway	440	455	48	30,594	1,468,512	295,750	1,764,262	3,877
Aleutian	220	280	33	36,455	1,203,015	182,000	1,385,015	4,946
Annette Metlakatla	400	311	27	28,875	779,625	202,150	981,775	3,156
Bering Straits	322	490	61	36,455	2,223,755	318,500	2,542,255	5,188
Chatham	155	170	20	29,958	599,160	110,500	709,660	4,174
Chugach	72	68	8	33,206	265,648	44,200	309,848	4,556
Copper River	740	750	67	31,625	2,118,875	487,500	2,606,375	3,475
Delta/Greely	835	867	65	30,594	1,988,610	563,550	2,552,160	2,943
Iditarod	305	344	41	38,620	1,583,420	223,600	1,807,020	5,252
Kuspuk	366	398	49	38,620	1,892,380	258,700	2,151,080	5,404
Lake & Peninsula	346	348	49	36,455	1,786,295	226,200	2,012,495	5,783
Lower Kuskokwim	1,457	1,691	135	37,538	5,067,630	1,099,150	6,166,780	3,646
Lower Yukon	729	782	77	37,538	2,890,426	508,300	3,398,726	4,346
Northwest	1,310	1,361	129	38,620	4,981,980	884,650	5,866,630	4,310
Pribilof	185	183	20	36,455	729,100	118,950	848,050	4,634
Southeast	396	481	56	28,875	1,617,000	312,650	1,929,650	4,011
Southwest	520	584	67	36,455	2,442,435	379,600	2,822,085	4,832
Upper Railbelt	358	379	41	36,781	1,508,021	246,350	1,754,371	4,628
Yukon Flats	292	355	44	38,620	1,699,280	230,750	1,930,030	5,436
② Yukon-Koyukuk	699	698	84	38,620	3,244,080	453,700	3,697,780	5,297
TOTALS	10,770	11,619	1,164		41,656,862	7,552,350	49,209,212	

DRAFT CS HB 212
REGIONAL EDUCATIONAL ATTENDANCE AREA DISTRICTS

Ex
100.00 Anch
291.00 Northwest Arctic

	Sec I I.U. Inc.#	Amount	Sec.II % Inc.	Amount	Total Entitlement	PER ADM	Ratio to Anch. @ 100%
NORTHWEST ARCTIC	3x38,620	115,860	9.56	347,028	6,329,518	4651	291
BERING STRAITS	4	145,820	17.44	311,740	2,999,815	6122	383
LOWER YUKON	1	37,538	13.5	289,575	3,725,839	4765	298
LOWER KUSKOKWIM	1	37,538	13.5	504,900	6,709,218	3968	248
KUSPUK	5	193,100	9.56	141,966	2,486,146	6247	391
SOUTHWEST	16	583,280	17.44	398,068	3,803,433	6513	408
LAKE & PENINSULA	21	765,555	17.44	335,720	3,113,770	8948	560
ALEUTIAN CHAIN	14	510,370	12.44	160,787	2,056,172	7343	459
PRIBILOF	0	0	3.44	18,920	866,970	4738	296
ADAK	0	0	3.44	40,678	2,013,843	3227	202
IDITAROD	11	424,020	9.56	136,708	2,367,748	6883	431
YUKON/KOYUKUK	9	347,580	9.56	244,497	4,289,957	6146	385
YUKON FLATS	12	463,440	4.56	70,224	2,463,694	6940	434
UPPER RAINBELT	0	0	0	0	1,754,371	4628	290
DELTA/GREELY	0	0	0.75	13,406	2,565,566	2959	185
ALASKA GATEWAY	2	61,188	0.75	10,315	1,835,763	4035	253
COPPER RIVER	0	0	0	0	2,606,375	3475	217
CHATHAM	2	59,916	0.5	3,025	772,601	4545	284
SOUTHEAST ISLANDS	2	57,750	0	0	1,987,400	4132	259
ANNETTE ISLAND	0	0	0	0	981,775	3156	197
CHUGACH	2	66,412	0	0	376,260	5533	346
TOTAL					56,106,234.		

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HS 212
 Title Relating to instructional units and instructional
 Requested by Glen Vernon Date February 24, 1977

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		29,011.6	30,752.3	32,597.4	34,553.2	36,625.4
TOTAL		29,011.6	30,752.3	32,597.4	34,553.2	36,625.4

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND		29,011.6	30,752.3	32,597.4	34,553.2	36,625.4
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

Assume 6% per year increase beyond FY 78 as inflation.

IV. DATE February 24, 1977 PREPARED BY Nat Cole, Deputy Commissioner
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Section 1. 188 Inst. Units @ 35,800(av.) = \$6,730,400 (compounded by sections 2 and 3 estimated at 30% increase (6,730,400 X 1.30 = \$8,749,520)

Section 2.	2942 Inst. Units X 0.000	X 27,500 =	- 0 -
	509 Inst. Units X 3.750%	X 27,500 =	524,375
	742 Inst. Units X 7.500%	X 27,500 =	1,530,375
	864 Inst. Units X 11.250%	X 27,500 =	2,673,000
	206 Inst. Units X 15.000%	X 27,500 =	849,750
	435 Inst. Units X 26.250%	X 27,500 =	3,140,156
	229 Inst. Units X 30.000%	X 27,500 =	1,889,250
	574 Inst. Units X 33.750%	X 27,500 =	5,327,438
			<hr/>
	6501		15,934,875

Section 3.	5300 X 0.000%	X 27,500 =	- 0 -
	44 X 0.625%	X 27,500 =	75,625
	8 X 4.375%	X 27,500 =	96,250
	409 X 6.250%	X 27,500 =	702,969
	229 X 8.125%	X 27,500 =	511,672
	511 X 10.000%	X 27,500 =	1,405,250
			<hr/>
	6501		2,791,766

Compounding adjustment on Section 2 differential costs at 55%
 (2,791,776 X 1.55 = \$4,327,253). Section 3 cost per HB 22 is
\$4,327,253

instial Note - K.D. 2/12

Form H555 Bull - Form G555 Green

	District	Sec. 1 Improvement Dues	Sec. 2. No Increase (Elev. Dist)	Sec. 3 Improvement (Isolation)	Total Improvement
1	Amherst	6	-	-	1525.00
2	Bristol Bay	-0-	26,250	-0-	137240
3	Cordova	-0-	15,000	-0-	144676
4	Craig	-0-	-0-	-0-	-5
5	Deer Bay	-0-	26,250	6,250	352,591
6	Fairbanks	3	14,250	-0-	1,832,543
7	Baru Scharf Co	-0-	14,250	-0-	494,880
8	Galena	-0-	33,750	10,000	228,016
9	Hammer	-0-	7,500	-0-	180,13
10	Hammer	-0-	7,500	-0-	55,446
11	Hydaburg	-0-	-0-	-0-	0-
12	Juneau	-0-	-0-	-0-	0-
13	Stake	-0-	-0-	-0-	0-
14	Stamie	-0-	7,500	-0-	832,936
15	Stamie	-0-	-0-	-0-	0-
16	Stamie	-0-	26,250	6,250	150,912
17	Stamie	-0-	0-	-0-	0-
18	Stamie	5	1,500	-0-	520,645
19	Stamie	-0-	3,750	-0-	266,687
20	Stamie	-0-	33,750	-0-	204,94
21	Stamie	-0-	26,250	6,250	704,925
22	Stamie	8	33,750	10,000	2,128,441
23	Stamie	2	7,500	0,625	74,280
24	Stamie	-0-	3,750	-0-	47,481
25	Stamie	-0-	33,750	10,000	292,876
26	Stamie	1	3,750	-0-	155,335
27	Stamie	-0-	7,500	-0-	37,625
28	Stamie	1	30,000	8,125	259,180
29	Stamie	-0-	26,250	6,250	154,444
30	Stamie	-0-	15,000	-0-	33,317
31	Stamie	-0-	8,750	-0-	45,247
32	Stamie	-0-	7,500	0,625	44,671
33	Stamie	26	1,500	-0-	940,111
34	Stamie	-0-	-0-	-0-	-0-
35	Stamie	-0-	-0-	-0-	-0-
36	Stamie	-0-	-0-	-0-	-0-
37	Stamie	-0-	-0-	-0-	-0-
38	Stamie	-0-	-0-	-0-	-0-
39	Stamie	-0-	-0-	-0-	-0-
40	Stamie	-0-	-0-	-0-	-0-

* District Amherst Suburban - No Improvement

Feb 212 - Field No.

Page No. 1
Date

No.	Road	(1)	(2)	(3)	(4)
		Sec. 1 Federal Aids	Sec. 2 of Interior (State)	Sec. 3 of Interior (Local)	Total Interior in
1	Ada R.	-	26.25	6.25	32.50
2	Alaska Gateway	4	11.75	-	16.25
3	Alexian Chmn	27	26.25	6.25	59.50
4	Annette Island	-	-	[3.25] [29.175]	
5	Bering Straits	8	26.25	6.25	38.75
6	Chatham	2	3.75	.625	8.125
7	Chugach	7	15.00	4.375	24.375
8	Copper River	-	15.00	-	15.00
9	Delta/Groch	-	11.75	-	11.75
10	Editerod	17	33.75	10.00	43.75
11	Kuspuk	10	33.75	10.00	43.75
12	Lake + Peninsula	6	26.25	6.25	32.50
13	Lower Kuskokwim	4	30.00	8.125	38.125
14	Lower Yukon	3	30.00	8.125	38.125
15	Northwest Native	7	33.75	10.00	43.75
16	Pribilof	-	46.25	6.25	52.50
17	Southeast Island	2	-	[3.25] [17.25]	
18	Southwest	30	26.25	6.25	32.50
19	Upper Railbelt	1	33.75	-	33.75
20	Yukon Flats	17	33.75	10.00	43.75
21	Yukon-Koyukuk	17	33.75	10.00	43.75
22					
23					
24					
25	Totals	167			17256.96
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

Form H-233 (Rev. 1-15-54)

DRAFT CS HB 212

REGIONAL EDUCATIONAL ATTENDANCE AREA DISTRICTS

	Sec I I.U. Inc.#	Amount	Sec. II % Inc.	Amount	Total Entitlement	PER ADM	Ratio to Anch. @ 100%
NORTHWEST ARCTIC	3	115,860	9.56	347,028	6,329,518	4651	291
BERING STRAITS	4	145,820	17.44	311,740	2,999,815	6122	383
LOWER YUKON	1	37,538	13.5	289,575	3,725,839	4765	298
LOWER KUSKOKWIM	1	37,538	13.5	504,900	6,709,218	3968	248
KUSPUK	5	193,100	9.56	141,966	2,486,146	6247	391
SOUTHWEST	16	583,280	17.44	398,068	3,803,433	6513	408
LAKE & PENINSULA	21	765,555	17.44	335,720	3,113,770	8948	560
ALEUTIAN CHAIN	14	510,370	12.44	160,787	2,056,172	7343	459
PRIBILOF	0	0	3.44	18,920	856,970	4738	296
ADAK	0	0	3.44	40,678	2,013,843	3227	202
IDITAROD	11	424,020	9.56	136,708	2,367,748	6883	431
YUKON/KOYUKUK	9	347,580	9.56	244,497	4,289,957	6146	385
YUKON FLATS	12	463,440	4.56	70,224	2,463,694	6940	434
UPPER RAINBELT	0	0	0	0	1,754,371	4628	290
DELTA/GREELY	0	0	0.75	13,406	2,565,566	2959	185
ALASKA GATEWAY	2	61,188	0.75	10,313	1,835,763	4035	253
COPPER RIVER	0	0	0	0	2,606,375	3475	217
CHATHAM	2	59,916	0.5	3,025	772,601	4545	284
SOUTHEAST ISLANDS	2	57,750	0	0	1,987,400	4132	259
ANNETTE ISLAND	0	0	0	0	981,775	3156	197
CHUGACH	2	66,412	0	0	376,260	5533	346
TOTAL					56,106,234.		

Sec. 14.17.041. Table of allowable instructional units.

(a) Elementary and secondary schools in districts with ADM under 1,000:

ADM	No. Instructional Units
under 10	1
10 — 20	2
21 — 32	3
33 — 46	4
47 — 62	5
63 — 80	6
81 — 999	6 plus 1 for each 18 pupils or fraction of 18.

(b) Elementary and secondary schools in districts with ADM of 1,000 or over:

ADM	No. Instructional Units
under 10	1
10 — 20	2
21 — 32	3
33 — 46	4
47 — 62	5
63 — 80	6
81 — 99	7
100 — 3005	7 plus 1 for each 19 pupils or fraction of 19
3006 and over	160 plus 1 for each 23 pupils or fraction of 23.



(c) Vocational education schedule:

ADM	No. Instructional Units
Full-Time Equivalent	
5 — 10	1
11 — 25	2
26 — 40	3
41 and over	3 plus 1 for each 20 pupils or fraction of 20 pupils in Full-Time Equivalent ADM
	44

§ 14.17.050

EDUCATION

§ 14.17.051

(d) Special education schedule:

ADM	No. Instructional Units
Full-Time Equivalent	
5 — 8	1
9 — 15	2
16 — 24	3
25 — 35	4
36 and over	4 plus 1 for each 11 pupils or fraction of 11 pupils in Full-Time Equivalent ADM

(§ 4 ch 238 SLA 1970; am § 1 ch 137 SLA 1972; am § 4 ch 81 SLA 1975)

Effect of amendments. — The 1972 amendment rewrote subsection (c). The 1975 amendment, effective July 1, 1975, rewrote subsection (d).

Sec. 14.17.041. Table of allowable instructional units.

(a) Elementary and secondary schools in districts with ADM under 1,000:

ADM	No. Instructional Units
under 10	1
10 -- 20	2
21 -- 32	3
33 -- 46	4
47 -- 62	5
63 -- 80	6
81 -- 999	6 plus 1 for each 18 pupils or fraction of 18.

(b) Elementary and secondary schools in districts with ADM of 1,000 or over:

ADM	No. Instructional Units
under 10	1
10 -- 20	2
21 -- 32	3
33 -- 46	4
47 -- 62	5
63 -- 80	6
81 -- 99	7
100 -- 3005	7 plus 1 for each 19 pupils or fraction of 19
3006 and over	160 plus 1 for each 23 pupils or fraction of 23.

(c) Vocational education schedule:

ADM Full-Time Equivalent	No. Instructional Units
5 -- 10	1
11 -- 25	2
26 -- 40	3
41 and over	3 plus 1 for each 20 pupils or fraction of 20 pupils in Full-Time Equivalent ADM
	44

§ 14.17.050

EDUCATION

§ 14.17.051

(d) Special education schedule:

ADM Full-Time Equivalent	No. Instructional Units
5 -- 8	1
9 -- 15	2
16 -- 24	3
25 -- 35	4
36 and over	4 plus 1 for each 11 pupils or fraction of 11 pupils in Full-Time Equivalent ADM

(§ 4 ch 233 SLA 1970; am § 1 ch 137 SLA 1972; am § 4 ch 81 SLA 1975)

Effect of amendments. — The 1972 amendment rewrote subsection (c).

The 1975 amendment, effective July 1, 1975, rewrote subsection (d).

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

Bill
#212

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 212
Title Relating to instructional units and instructional unit allotments
Requested by House Finance Date April 25, 1977

II. FISCAL DETAIL
Agency Affected Education
Program Category Affected Education
Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
TOTAL		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

a-c below taken from school district by school district, analysis attached

a) 149,216,368 - 4,841,000 (Elementary, Ft. Richardson) 1,457,500 (contract school, other) - 4,895,040 (Eielson, Ft. Wainwright) + 49,209,212 = \$187,233,040

b) 141,890,287 + 56,106,234 = \$197,996,521

c) 197,996,521 - 187,233,040 = \$10,763,481

d) Inflation estimated @ 6% per year

William D. Thomson

IV. DATE April 25, 1977 PREPARED BY Wm. D. Thomson, Director, Mgt., Law & Finance
AGENCY Education
PHONE 465-2802

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORTS RECAPITULATION
1977-78 FISCAL YEAR

School District	Revised 1st. Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (95% Min.)	Preliminary Computation of Entitlement	Per ADM
Anchorage	35,622	35,643	2,097	27,500	57,667,500	96.0926	55,414,200	1,555.
*Eimendorf-Ft. Richardson	2,876	2,842	176	27,500	4,840,000	100.0000	4,840,000	1,703
*Contract Schools, Other	244	304	53	27,500	1,457,500	100.0000	1,457,500	4,791
Bristol Bay	258	262	26	36,455	947,830	96.2871	912,833	3,483
Cordova	527	527	49	31,625	1,549,625	97.7992	1,515,321	2,876
Craig	160	160	17	29,562	502,354	98.8855	496,953	3,106
Dillingham	426	367	35	36,455	1,275,925	98.7651	1,260,269	3,434
Fairbanks	9,337	8,828	591	30,394	18,031,354	95.0000	17,177,031	1,946
*Eielson-Ft. Wainwright	2,475	2,483	160	30,394	4,895,040	100.0000	4,895,040	1,971
Galena	135	146	16	38,620	617,920	99.5946	615,415	4,215
Haines	444	440	39	29,562	1,152,918	96.9614	1,117,885	2,541
Hoonah	280	270	28	29,562	827,736	99.5423	823,947	3,052
Hydaburg	105	114	14	29,562	413,868	99.5852	412,151	3,615
Juneau	4,325	4,380	289	27,500	7,347,500	97.2201	7,226,567	1,764
Kake	208	212	22	29,562	630,364	99.6265	647,934	3,053
Kenai	5,248	5,700	425	29,562	12,563,350	95.0000	11,935,657	2,094
Ketchikan	2,600	2,523	178	27,500	4,895,000	96.3773	4,717,669	1,870
King Cove	124	120	15	36,455	546,825	99.2891	542,938	4,524
Klawock	78	75	8	29,562	236,496	99.5499	235,432	3,139
Kodiak	2,129	2,237	182	29,562	5,380,284	97.5735	5,249,731	2,347
Matanuska-Susitna	3,474	4,022	270	28,531	7,703,370	95.8031	7,380,067	1,835
Nenana	189	190	22	36,781	809,182	99.3015	803,533	4,229
Nome	887	845	70	36,455	2,551,850	99.1506	2,532,175	2,894
North Slope	1,136	1,134	127	38,620	4,904,740	95.0000	4,639,303	4,139
Pelican	34	33	5	31,040	155,200	97.0123	150,565	4,563
Petersburg	613	611	47	28,531	1,340,957	97.9846	1,313,931	2,150
Selawik	197	199	21	38,620	811,020	99.8024	809,417	4,067
Sitka	1,672	1,743	127	28,531	3,623,437	96.7827	3,506,360	2,012
Skagway	215	220	20	29,562	591,240	96.0355	567,800	2,581
St. Mary's	104	103	17	37,538	638,146	99.7614	636,624	6,181
Unalaska	129	130	16	36,455	593,280	96.0171	560,049	4,308
Valdez	958	1,053	82	31,625	2,593,250	95.0000	2,463,537	2,342
Wrangell	538	560	45	28,531	1,283,895	97.6223	1,253,368	2,238
Yakutat	162	175	19	31,040	539,760	99.4547	586,514	3,352
TOTALS	77,959	78,651	5,308		154,629,116		149,216,368	
Centralized Correspondence		480	29	27,500	797,500		797,500	

* Contract schools - full cost is assumed by the state.

ALASKA CITY & BOROUGH SCHOOL DISTRICTS

District	Sec. 1 # I. U. Increase	Amount	Sec. 2 % of Diff. Increase	Amount	Total Entitle- ment	Per ADM	Ratio to Anchorage @ 100%
Anchorage	58	1,532,683	0	0	56,946,883	1,598	100
Bristol Bay	0	0	17.44	124,696	1,037,334	3,959	248
Brodeur	0	0	0	0	1,515,521	2,876	180
Chena	0	0	.5	2,338	499,291	3,121	195
Ellingsham	0	0	17.44	167,860	1,423,029	3,391	213
Fairbanks	7	203,450	.75	123,333	17,553,769	1,983	124
Galena	0	0	9.56	42,064	637,479	4,670	295
Graves	0	0	.5	5,363	1,123,212	2,553	160
Kenai	0	0	.5	3,950	627,797	3,066	192
Ketchikan	0	0	.5	1,925	414,076	3,632	227
Kenai	0	0	0	0	7,726,567	1,764	110
Ketchikan	0	0	.5	3,025	650,959	3,071	192
Kenai	0	0	.5	58,438	11,994,095	2,104	132
Ketchikan	0	0	0	0	4,717,669	1,970	127
Ketchikan	0	0	12.44	51,315	594,253	4,952	310
Ketchikan	0	0	.5	508	235,940	3,139	196
Ketchikan	5	144,218	5.1	262,262	5,656,217	2,528	159
Ketchikan	0	0	.25	18,563	7,398,630	1,840	115
Ketchikan	0	0	(21.75)	0	803,530	4,229	265
Ketchikan	0	0	17.44	335,720	2,965,395	3,392	212
Ketchikan	4	154,480	9.56	344,399	5,158,392	4,549	285
Ketchikan	1	30,112	(.23)	0	180,677	5,473	343
Ketchikan	0	0	.25	3,331	1,317,262	2,150	133
Ketchikan	0	0	9.56	55,209	864,626	4,345	272
Ketchikan	1	27,612	.25	8,800	2,543,272	2,033	127
Ketchikan	0	0	.5	2,750	570,550	2,393	162
Ketchikan	0	0	13.5	63,112	699,736	6,794	425
Ketchikan	0	0	12.44	54,736	614,785	4,729	296
Ketchikan	0	0	0	0	2,463,587	2,340	146
Ketchikan	0	0	.25	3,094	1,256,462	2,244	140
Ketchikan	0	0	7.12	37,202	623,746	3,564	223

TOTAL

141,890,287

12/15/76

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORT RECAPITULATION
1977-78 FISCAL YEAR

Regional Education Attendance Areas	Revised 1st Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Support Estimate \$600/ADM	Preliminary Computation of Entitlement	Per ADM
Adak	623	624	43	36,455	1,567,565	405,600	1,973,165	3,152
Alaska Gateway	440	455	49	30,594	1,458,512	295,750	1,754,262	3,877
Aleutian	220	230	33	36,455	1,303,015	182,000	1,385,015	4,946
Annette Matlakatia	400	311	27	28,875	779,825	202,150	981,775	3,155
Bering Straits	322	490	61	36,455	2,223,755	318,500	2,542,255	5,188
Chatham	155	170	20	29,958	599,160	110,500	709,660	4,174
Chugach	72	68	8	33,206	265,648	44,200	309,848	4,556
Copper River	740	750	67	31,625	2,118,875	487,500	2,606,375	3,475
Delta/Grady	835	867	65	30,594	1,988,610	563,550	2,552,160	2,945
Iditarod	305	344	41	38,620	1,583,420	223,600	1,807,020	3,252
Kuspuk	366	398	49	38,620	1,892,380	258,700	2,151,080	5,404
Lake & Peninsula	346	346	49	36,455	1,786,295	226,200	2,012,495	5,783
Lower Kuskokwim	1,457	1,691	135	37,538	5,257,630	1,099,150	6,356,780	3,646
Lower Yukon	722	782	77	37,538	2,393,426	508,300	3,398,726	4,246
Northwest	1,310	1,361	129	38,620	4,981,980	884,650	5,866,630	4,210
Pribilof	185	183	20	36,455	739,100	118,950	848,050	4,634
Southeast	396	481	56	28,875	1,617,000	312,650	1,929,650	4,011
Southwest	520	564	67	36,455	2,442,485	379,600	2,822,085	4,892
Upper Railbelt	358	379	41	36,781	1,508,021	246,350	1,754,371	4,826
Yukon Flats	292	355	44	38,620	1,699,280	230,750	1,930,030	5,436
Yukon-Noyukuk	699	698	84	38,620	3,244,080	453,700	3,697,780	5,387
TOTALS	10,770	11,619	1,164		41,656,862	7,552,350	49,209,212	

REGIONAL EDUCATIONAL ATTENDANCE AREA DISTRICTS

	Sec I I.U. Inc. #	Amount	Sec. II % Inc.	Amount	Total Entitlement	PER ADM	Ratio to Anch. @ 100%
NORTHWEST ARCTIC	3	115,860	9.56	347,028	6,329,518	4651	291
BERING STRAITS	4	145,820	17.44	311,740	2,999,815	6122	383
LOWER YUKON	1	37,538	13.5	239,575	3,725,939	4765	293
LOWER Kuskokwim	1	37,538	13.5	504,900	6,709,218	3968	248
USPUK	5	103,100	9.56	141,955	2,486,145	6247	391
SOUTHWEST	16	583,230	17.44	393,068	3,803,433	6513	403
ALASKA & PENINSULA	21	766,555	17.44	336,720	3,113,770	8943	560
ALUTIAN CHAIN	14	510,370	12.44	160,777	2,056,172	7343	459
ATKATLOF	0	0	3.44	18,930	366,970	4728	296
CHUKOTKA	0	0	3.44	40,678	2,013,643	3227	202
DITAROD	11	424,020	9.56	136,709	2,367,748	6583	431
YUKON/KOYUKUK	9	347,580	9.56	244,497	4,289,967	6146	385
YUKON FLATS	12	463,440	4.56	79,234	2,463,694	6940	434
UPPER RAINDOLT	0	0	0	0	1,754,371	4628	290
DELTA/GREELY	0	0	0.75	13,406	2,555,566	2959	185
ALASKA GATEWAY	2	61,188	0.75	10,313	1,835,763	4035	253
UPPER RIVER	0	0	0	0	2,606,375	3475	217
FRANKLIN	2	59,916	0.5	3,825	772,601	4545	281
SOUTHEAST ISLANDS	2	57,780	0	0	1,987,400	4132	259
UNALASKA ISLAND	0	0	0	0	931,775	2156	197
WUGACH	3	66,412	0	0	376,260	5533	346
TOTAL					56,105,234.		

Introduced: 2/14/77
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY SCHAEFFER, NAKAK AND SNIDER

2 HOUSE BILL NO. 212

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to instructional units and instruc-
7 tional unit allotments."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.17.041 is repealed and re-enacted to read:

10 Sec. 14.17.041. TABLE OF ALLOWABLE INSTRUCTIONAL UNITS. (a) Ele-
11 mentary schools in districts with ADM under 1,000:

12 ADM	No. Instructional Units
13 under 20	2
14 20 - 32	3
15 33 - 46	4
16 47 - 62	5
17 63 - 80	6
18 81 - 999	6 plus 1 for each 18 pupils 19 or fraction of 18

20 (b) Elementary schools in districts with ADM of 1,000 or over:

21 ADM	No. Instructional Units
22 under 20	2
23 20 - 32	3
24 33 - 46	4
25 47 - 62	5
26 63 - 80	6
27 81 - 99	7
28 100 - 3005	7 plus 1 for each 19 pupils 29 or fraction of 19

1 3006 and over 160 plus 1 for each 23 pupils
2 or fraction of 23

3 (c) Secondary schools in districts with ADM under 1,000:

4 ADM	No. Instructional Units
5 under 46	4
6 46 - 62	5
7 63 - 80	6
8 81 - 999	6 plus 1 for each 18 pupils 9 or fraction of 18

10 (d) Secondary schools in districts with ADM of 1,000 or over:

11 ADM	No. Instructional Units
12 under 46	4
13 46 - 62	5
14 63 - 80	6
15 81 - 99	7
16 100 - 3005	7 plus 1 for each 19 pupils 17 or fraction of 19

18 (e) Vocational education schedule:

19 ADM	No. Instructional Units
20 Full-Time Equivalent	
21 5 - 10	1
22 11 - 25	2
23 26 - 40	3
24 41 and over	3 plus 1 for each 20 pupils or 25 fraction of 20 pupils in 26 Full-Time Equivalent ADM

27 (f) Special education schedule:

28 ADM	No. Instructional Units
29 Full-Time Equivalent	

1	5 - 8	1
2	9 - 15	2
3	16 - 24	3
4	25 - 35	4
5	36 and over	4 plus 1 for each 11 pupils or
6		fraction of 11 pupils in
7		Full-Time Equivalent ADM

* Sec. 2. AS 14.17.051(a) is amended to read:

(a) The instructional unit allotment for each school district or regional educational attendance area is as follows:

(1) if the district or area is in that part of the state lying within the boundaries of election district 1, 4 or 8, the district or area shall receive the base instructional allotment;

(2) if the district or area is in that part of the state lying within the boundaries of election district 2, 3 or 7, the district or area shall receive 107.50 [103.75] per cent of the base instructional unit allotment;

(3) if the district or area is in that part of the state lying within the boundaries of election district 5, 9, 10 or 11, the district or area shall receive 115 [107.50] per cent of the base instructional unit allotment;

(4) if the district or area is in that part of the state lying within the boundaries of election district 16, south of the Arctic Circle, the district or area shall receive 122.50 [111.25] per cent of the base instructional unit allotment;

(5) if the district or area is in that part of the state lying within the boundaries of election district 6, the district or area shall receive 130 [115] per cent of the base instructional unit allotment;

1 (6) if the district or area is in that part of the state
2 lying within the boundaries of election district 12, 13 or 18, the
3 district or area shall receive 152.50 [126.25] per cent of the base
4 instructional unit allotment;

5 (7) if the district or area is in that part of the state
6 lying within the boundaries of election district 14 or 19 the district
7 or area shall receive 160 [130] per cent of the base instructional unit
8 allotment;

9 (8) if the district or area is in that part of the state
10 lying within the boundaries of election district 15, 16 (north of the
11 Arctic Circle), or 17, the district or area shall receive 167.50 [133.75]
12 per cent of the base instructional unit allotment.

13 * Sec. 3. AS 14.17.051(c) is amended to read:

14 (c) The instructional unit allotment established in (a) of this
15 section for any school district which does not have access to Anchorage,
16 Ketchikan or Fairbanks by road, railroad or Alaska State Ferry System
17 is increased, [SHALL BE INCREASED AN ADDITIONAL FIVE PER CENT] above its
18 instructional unit allotment under (a)(1) - (8) of this section, as
19 follows:

20 (1) if the district or area is in that part of the state de-
21 scribed in (a)(1) of this section, its instructional unit allotment is
22 increased by an additional 1.875 per cent;

23 (2) if the district or area is in that part of the state de-
24 scribed in (a)(2) of this section, its instructional unit allotment is
25 increased by an additional 3.750 per cent;

26 (3) if the district or area is in that part of the state de-
27 scribed in (a)(3) of this section, its instructional unit allotment is
28 increased by an additional 5.625 per cent;

29 (4) if the district or area is in that part of the state de-

1 scribed in (a)(4) of this section, its instructional unit allotment is
2 increased by an additional 7.500 per cent;

3 (5) if the district or area is in that part of the state de-
4 scribed in (a)(5) of this section, its instructional unit allotment is
5 increased by an additional 9.375 per cent;

6 (6) if the district or area is in that part of the state de-
7 scribed in (a)(6) of this section, its instructional unit allotment is
8 increased by an additional 11.250 per cent;

9 (7) if the district or area is in that part of the state de-
10 scribed in (a)(7) of this section, its instructional unit allotment is
11 increased by an additional 13.125 per cent;

12 (8) if the district or area is in that part of the state de-
13 scribed in (a)(8) of this section, its instructional unit allotment is
14 increased by an additional 15.000 per cent.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Draft CS HB 212
 Title _____
 Requested by Rep. Charles Parr Date 4-4-77

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

a - c below taken from school district by school district, analysis attached

a) 149,216,368 - 4,840,000 (Elementary - Ft. Richardson) - 1,457,500 (contract school - other) - 4,895,040 (Eielson, Ft. Wainwright) + 49,209,212 = \$187,233,040

b) 141,890,287 + 56,106,234 = \$197,996,521

c) 197,996,521 - 187,233,040 = \$10,763,481

d) Inflation estimated @ 6% per year

IV. DATE 4-4-77 PREPARED BY Nat Cole
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORTS RECAPITULATION
1977-78 FISCAL YEAR

School District	Revised 1st. Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (95% Min.)	Preliminary Computation of Entitlement	Per ADM
Anchorage	35,622	35,643	2,097	27,500	57,667,500	96.0926	55,414,200	1,555
*Elmendorf-Ft. Richardson	2,876	2,842	176	27,500	4,840,000	100.0000 - 02874	4,840,000	1,703
*Contract Schools, Other	244	304	53	27,500	1,457,500	100.0000	1,457,500	4,794
Bristol Bay	258	262	26	36,455	947,830	96.2871	912,638	3,483
Cordova	527	527	49	31,625	1,549,625	97.7992	1,515,521	2,876
Craig	160	160	17	29,562	502,554	98.8855	496,953	3,106
Dillingham	426	367	35	36,455	1,275,925	98.7651	1,260,169	3,434
Fairbanks	9,387	8,828	591	30,594	18,081,054	95.0000	17,177,001	1,946
*Eielson-Ft. Wainwright	2,475	2,483	160	30,594	4,895,040	100.0000	4,895,040	1,971
Galena	135	146	16	38,620	617,920	99.5946	615,415	4,215
Haines	444	440	39	29,562	1,152,918	96.9614	1,117,885	2,541
Hoonah	280	270	28	29,562	827,736	99.5423	823,947	3,052
Hydaburg	105	114	14	29,562	413,868	99.5852	412,151	3,615
Juneau	4,325	4,380	289	27,500	7,947,500	97.2201	7,726,567	1,764
Kake	208	212	22	29,562	650,364	99.6265	647,934	3,056
Kenai	5,248	5,700	425	29,562	12,563,850	95.0000	11,935,657	2,094
Ketchikan	2,600	2,523	178	27,500	4,895,000	96.3773	4,717,669	1,870
King Cove	124	120	15	36,455	546,825	99.2891	542,938	4,524
Klawock	78	75	8	29,562	236,496	99.5499	235,432	3,139
Kodiak	2,129	2,237	182	29,562	5,380,284	97.5735	5,249,731	2,347
Matanuska-Susitna	3,474	4,022	270	28,531	7,703,370	95.8031	7,380,067	1,835
Nenana	189	190	22	36,781	809,182	99.3015	803,530	4,229
Nome	887	845	70	36,455	2,551,850	99.1506	2,530,175	2,994
North Slope	1,136	1,134	127	38,620	4,904,740	95.0000	4,659,503	4,109
Pelican	34	33	5	31,040	155,200	97.0133	150,565	4,563
Petersburg	613	611	47	28,531	1,340,957	97.9846	1,313,931	2,150
Selawik	197	199	21	38,620	811,020	99.8024	809,417	4,067
Sitka	1,672	1,743	127	28,531	3,623,437	96.7827	3,506,860	2,012
Skagway	215	220	20	29,562	591,240	96.0355	567,800	2,581
St. Mary's	104	103	17	37,538	638,146	99.7614	636,624	6,181
Unalaska	129	130	16	36,455	583,280	96.0171	560,049	4,308
Valdez	958	1,053	82	31,625	2,593,250	95.0000	2,463,587	2,340
Wrangell	538	560	45	28,531	1,283,895	97.6223	1,253,368	2,238
Yakutat	162	175	19	31,040	589,760	99.4547	586,544	3,352
TOTALS	77,959	78,651	5,308		154,629,116		149,216,368	
Centralized Correspondence		480	29	27,500	797,500		797,500	

* Contract schools - full cost is assumed by the state.

ALASKA CITY & BOROUGH SCHOOL DISTRICTS

District	Sec. 1 # I. U. Increase	Amount	Sec. 2 % of Diff. Increase	Amount	Total Entitle- ment	Per ADM	Ratio to Anchorage @ 100%
Anchorage	58	1,532,683	Ø	Ø	56,946,883	1,598	100
Bristol Bay	Ø	Ø	17.44	124,696	1,037,334	3,959	248
Cordova	Ø	Ø	Ø	Ø	1,515,521	2,876	180
Craig	Ø	Ø	.5	2,338	499,291	3,121	195
Dillingham	Ø	Ø	17.44	167,860	1,428,029	3,891	243
Fairbanks	7	203,450	.75	123,338	17,503,789	1,983	124
Galena	Ø	Ø	9.56	42,064	657,479	4,870	305
Haines	Ø	Ø	.5	5,363	1,123,248	2,553	160
Hoonah	Ø	Ø	.5	3,850	827,797	3,066	192
Hydaburg	Ø	Ø	.5	1,925	414,076	3,632	227
Juneau	Ø	Ø	Ø	Ø	7,726,567	1,764	110
Kake	Ø	Ø	.5	3,025	650,959	3,071	192
Kenai	Ø	Ø	.5	58,438	11,994,095	2,104	132
Ketchikan	Ø	Ø	Ø	Ø	4,717,669	1,870	117
King Cove	Ø	Ø	12.44	51,315	594,253	4,952	310
Klawock	Ø	Ø	.5	508	235,940	3,139	196
Kodiak	5	144,218	5.1	262,268	5,656,217	2,528	158
Mat-Su	Ø	Ø	.25	18,563	7,398,630	1,840	115
Nenana	Ø	Ø	(21.75)	Ø	803,530	4,229	265
Nome	Ø	Ø	17.44	335,720	2,865,895	3,392	212
North Slope	4	154,480	9.56	344,399	5,158,382	4,549	285
Pelican	1	30,112	(.88)	Ø	180,677	5,475	343
Petersburg	Ø	Ø	.25	3,331	1,317,262	2,156	135
Selawik	Ø	Ø	9.56	55,209	864,626	4,345	272
Sitka	1	27,612	.25	8,800	3,543,272	2,033	127
Skagway	Ø	Ø	.5	2,750	570,550	2,593	162
St. Mary's	Ø	Ø	13.5	63,112	699,736	6,794	425
Unalaska	Ø	Ø	12.44	54,736	614,785	4,729	296
Valdez	Ø	Ø	Ø	Ø	2,463,587	2,340	146
Wrangell	Ø	Ø	.25	3,094	1,286,462	2,244	140
Yakutat	Ø	Ø	7.12	37,202	623,746	3,564	223

TOTAL

141,890,287

12/15/76

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORT RECAPITULATION
1977-78 FISCAL YEAR

Regional Education Attendance Areas	Revised 1st Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Support Estimate \$650/ADM	Preliminary Computation of Entitlement	Per ADM
Adak	623	624	43	36,455	1,567,565	405,600	1,973,165	3,162
Alaska Gateway	440	455	48	30,594	1,468,512	295,750	1,764,262	3,877
Aleutian	220	280	33	36,455	1,203,015	182,000	1,385,015	4,946
Annette Metlakatla	400	311	27	28,875	779,625	202,150	981,775	3,156
Bering Straits	322	490	61	36,455	2,223,755	318,500	2,542,255	5,188
Chatham	155	170	20	29,958	599,160	110,500	709,660	4,174
Chugach	72	68	8	33,206	265,648	44,200	309,848	4,556
Copper River	740	750	67	31,625	2,118,875	487,500	2,606,375	3,475
Delta/Greely	835	867	65	30,594	1,988,610	563,550	2,552,160	2,943
Iditarod	305	344	41	38,620	1,583,420	223,600	1,807,020	5,252
Kuspuk	366	398	49	38,620	1,892,380	258,700	2,151,080	5,404
Lake & Peninsula	346	348	49	36,455	1,786,295	226,200	2,012,495	5,783
Lower Kuskokwim	1,457	1,691	135	37,538	5,067,630	1,099,150	6,166,780	3,646
Lower Yukon	729	782	77	37,538	2,890,426	508,300	3,398,726	4,346
Northwest	1,310	1,361	129	38,620	4,981,980	884,650	5,866,630	4,310
Pribilof	185	183	20	36,455	729,100	118,950	848,050	4,634
Southeast	396	481	56	28,875	1,617,000	312,650	1,929,650	4,011
Southwest	520	584	67	36,455	2,442,485	379,600	2,822,085	4,832
Upper Railbelt	358	379	41	36,781	1,508,021	246,350	1,754,371	4,628
Yukon Flats	292	355	44	38,620	1,699,280	230,750	1,930,030	5,436
Yukon-Koyukuk	699	698	84	38,620	3,244,080	453,700	3,697,780	5,297
TOTALS	10,770	11,619	1,164		41,656,862	7,552,350	49,209,212	

DRAFT CS HB 212

REGIONAL EDUCATIONAL ATTENDANCE AREA DISTRICTS

	Sec I I.U. Inc.#	Amount	Sec.II % Inc.	Amount	Total Entitlement	PER ADM	Ratio to Anch. @ 100%
NOTHWEST ARCTIC	3	115,860	9.56	347,028	6,329,518	4651	291
BERING STRAITS	4	145,820	17.44	311,740	2,999,815	6122	383
LOWER YUKON	1	37,538	13.5	289,575	3,725,839	4765	298
LOWER KUSKOKWIM	1	37,538	13.5	504,900	6,709,218	3968	248
KUSPUK	5	193,100	9.56	141,966	2,486,146	6247	391
SOUTHWEST	16	583,280	17.44	398,068	3,803,433	6513	408
LAKE & PENINSULA	21	765,555	17.44	335,720	3,113,770	8948	560
ALEUTIAN CHAIN	14	510,370	12.44	160,787	2,056,172	7343	459
PRIBILOF	0	0	3.44	18,920	866,970	4738	296
ADAK	0	0	3.44	40,678	2,013,843	3227	202
IDITAROD	11	424,020	9.56	136,708	2,367,748	6883	431
YUKON/KOYUKUK	9	347,580	9.56	244,497	4,289,957	6146	385
YUKON FLATS	12	463,440	4.56	70,224	2,463,694	6940	434
UPPER RAINBELT	0	0	0	0	1,754,371	4628	290
DELTA/GREELY	0	0	0.75	13,406	2,565,566	2959	185
ALASKA GATEWAY	2	61,188	0.75	10,313	1,835,763	4035	253
COPPER RIVER	0	0	0	0	2,606,375	3475	217
CHATHAM	2	59,916	0.5	3,025	772,601	4545	284
SOUTHEAST ISLANDS	2	57,750	0	0	1,987,400	4132	259
ANNETTE ISLAND	0	0	0	0	981,775	3156	197
CHUGACH	2	66,412	0	0	376,260	5533	346
TOTAL					56,106,234.		

Alaska Instructional Cost Differentials CNEP Fairbanks '77

Table 2.10

Constructing the Composite Total Consumption Index for School Districts and REAAs
1976

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal Care ⁵ Index	Medical Care ⁶ Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
<u>District Schools</u>										
Anchorage	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Bristol Bay (Naknek-K. Salmon)	--	--	104.1	--	139.6	100.0	--	100.0	--	132.6
Cordova	123.5	112.7	100.5	123.5	123.1	100.0	123.5	100.0	114.8	115.0
Craig	--	--	102.3	--	112.4	100.0	--	100.0	--	107.5
Dillingham	141.6	232.2	105.0	141.6	151.4	100.0	111.6	100.0	160.0	132.56
Fairbanks	116.8	123.6	100.0	116.8	102.3	100.0	116.8	100.0	113.4	111.25
Galena	160.0	211.6	105.0	160.0	93.3	100.0	160.0	100.0	155.0	140.44
Haines	105.1	110.9	107.7	105.1	127.3	100.0	105.1	100.0	102.2	107.5
Hoonah	--	--	106.8	--	119.3	100.0	--	100.0	--	107.5
Hydaburg	--	--	101.5	--	120.2	100.0	--	100.0	--	107.5
Juneau	95.7	107.0	98.0	95.7	100.0	100.0	95.7	100.0	100.2	100.0
Kake	--	--	104.3	--	148.7	100.0	--	100.0	--	107.5
Kenai (Kenai-Seward- Seldovia-Homer)	110.8	113.6	104.8	110.8	114.0	100.0	110.8	100.0	109.6	107.5
Ketchikan	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	100.0
King Cove	--	--	116.7	--	156.5	100.0	--	100.0	--	132.56
Klawock	--	--	101.5	--	113.9	100.0	--	100.0	--	107.5
Kodiak	114.8	111.3	99.5	114.8	138.3	100.0	114.8	100.0	112.6	107.5
Mat-Su (Palmer)	107.3	100.0	100.0	107.3	113.3	100.0	107.3	100.0	104.0	103.75
Nenana	116.0	119.0	100.0	116.0	120.1	100.0	116.0	100.0	113.5	133.75
Nome	160.4	228.7	108.8	160.4	164.3	100.0	160.4	100.0	167.5	140.44
North Slope (Barrow)	165.6	233.9	110.3	165.6	116.8	100.0	165.6	100.0	166.3	140.44
Pelican	--	--	107.7	--	55.4	100.0	--	100.0	--	112.58
Petersburg	--	--	99.0	--	131.9	100.0	--	100.0	--	103.75
Selawik	--	--	111.8	--	140.2	100.0	--	100.0	--	140.44
Sitka	101.3	105.0	99.0	101.3	124.3	100.0	101.3	100.0	104.2	103.75

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
Skagway	103.4	--	107.7	103.4	129.1	100.0	103.4	100.0	--	107.75
St. Marys	179.0	--	106.3	179.0	116.8	100.0	179.0	100.0	--	136.50
Unalaska	--	--	117.1	--	258.1	100.0	--	100.0	--	132.56
Valdez	113.0	121.5	108.8	113.0	118.9	100.0	113.0	100.0	113.5	115.60
Wrangell	100.4	107.8	107.3	100.4	128.4	100.0	100.4	100.0	105.6	103.75
Yakutat	133.0	132.9	99.8	133.0	69.1	100.0	133.0	100.0	118.9	112.88
<u>REAA's</u>										
Northwest (Kotzebue)	142.9	239.9	108.7	142.9	117.7	100.0	142.9	100.0	159.6	140.44
Bering Straits (Nome-Rural Areas)	160.4	228.7	108.7	160.4	117.7	100.0	160.4	100.0	162.9	132.56
Lower Yukon (Mt. Village-Hooper Bay-Emmonak)	160.6	241.9	108.5	160.6	137.7	100.0	160.6	100.0	168.8	136.50
Lower Kuskokwim (Bethel)	148.0	220.4	106.1	148.0	111.8	100.0	148.0	100.0	155.0	136.50
Kuspuk (Aniak)	--	--	104.8	--	110.9	100.0	--	100.0	--	140.44
S.W. Region (Dillingham-Rural Areas)	141.6	232.2	105.3	141.6	105.0	100.0	141.6	100.0	155.4	132.56
Lake & Peninsula (Naknek-King Salmon)	--	--	104.1	--	97.5	100.0	--	100.0	--	132.56
Aleutian Chain (Cold Bay-Sand Point)	116.4	227.9	116.7	116.4	143.8	100.0	116.4	100.0	--	132.56
Pribilof Islands (St. Paul)	--	--	118.0	--	227.8	100.0	--	100.0	--	132.56
Adak (Adak)	--	--	119.7	--	--	100.0	--	100.0	--	132.56
Iditarod (McGrath)	164.0	263.4	103.3	164.0	87.4	100.0	164.0	100.0	171.1	140.44
Yukon-Koyukuk (Nenana-Tanana)	135.8	255.8	100.0	135.8	103.4	100.0	135.8	100.0	159.7	140.44
Yukon Flats (Ft. Yukon)	142.9	203.2	106.1	142.9	80.8	100.0	142.9	100.0	144.9	140.44
Upper Railbelt (Clear-Cantwell)	--	--	100.0	--	131.2	100.0	--	100.0	--	133.75
Delta/Greely (Delta Junction)	--	--	108.8	--	135.6	100.0	--	100.0	--	111.25

District or REA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal Care ⁵ Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allowments
		Shelter	Furnishings	Operations						
Alaska Gateway (Tok)	--	182.4	108.8	--	136.4	100.0	--	100.0	--	111.25
Cooper River (Glennallen- Copper Center)	--	--	108.8	--	121.7	100.0	--	100.0	--	115.00
Chatham (Angoon)	--	--	107.7	--	43.9	100.0	--	100.0	--	107.50
S.E. Islands (Ketchikan)	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	105.00
Annette Island (Metlakatla)	--	--	99.8	--	111.7	100.0	--	100.0	--	105.00
Chugach (Whittier)	--	--	100.0	--	151.1	100.0	--	100.0	--	115.00

Notes: see next page.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 212
 Title Relating to instructional units and instructional materials
 Requested by Glen Vernon Date February 24, 1977

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		29,011.6	30,752.3	32,597.4	34,553.2	
TOTAL		29,011.6	30,752.3	32,597.4	34,553.2	

FUNDING (Thousands of Dollars)

GENERAL FUND		29,011.6	30,752.3	32,597.4	34,553.2	
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

Assume 6% per year increase beyond FY 78 as inflation.

IV. DATE February 24, 1977 PREPARED BY Pat Cole, Deputy Comptroller
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Section 1. 183 Inst. Units @ 35,800 (av.) = \$6,730,400 (compounded by sections 2 and 3 estimated at 30% increase (6,730,400 X 1.30 = \$8,749,520)

Section 2.	2942	Inst. Units	X	0.000	X	27,500	=	- 0 -
	509	Inst. Units	X	3.750%	X	27,500	=	524,000
	742	Inst. Units	X	7.500%	X	27,500	=	1,530,375
	864	Inst. Units	X	11.250%	X	27,500	=	2,673,000
	206	Inst. Units	X	15.000%	X	27,500	=	849,750
	435	Inst. Units	X	26.250%	X	27,500	=	3,140,156
	229	Inst. Units	X	30.000%	X	27,500	=	1,889,250
	574	Inst. Units	X	33.750%	X	27,500	=	<u>5,327,438</u>
	6501							<u>15,934,875</u>

Section 3.	5300	X	0.000%	X	27,500	=	- 0 -
	44	X	0.625%	X	27,500	=	75,625
	8	X	4.375%	X	27,500	=	96,250
	409	X	6.250%	X	27,500	=	702,969
	229	X	8.125%	X	27,500	=	511,672
	511	X	10.000%	X	27,500	=	<u>1,405,250</u>
	6501						2,791,766

Compounding adjustment on Section 2 differential costs at
 (2,791,776 X 1.55 = \$4,327,253). Section 3 cost per HB 22 is
\$4,327,253

Special Note - No 212

Page No. 1
Date

District	Sec. 1 Dispersed Dists	Sec. 2 of Interest (Acre Dist)	Sec. 3 of Interest (Acres)	Total in	State Pds
Amherst	6	-	-	157,125	
Bristol Bay	-0-	26,250	-0-	137,240	
Carleton	-0-	15,000	-0-	147,676	
Green	-0-	-0-	-0-	-0-	
Drillington	-0-	26,250	6,250	352,571	
Fredericton	3	11,250	-0-	1,832,573	
Grand-Scholes	-0-	11,250	-0-	454,820	
Halifax	-0-	33,750	10,000	228,016	
Halifax	-0-	7,500	-0-	780,17	
Halifax	-0-	7,500	-0-	59,416	
Halifax	-0-	-0-	-0-	-0-	
Halifax	-0-	-0-	-0-	-0-	
Halifax	-0-	-0-	-0-	-0-	
Halifax	-0-	7,500	-0-	832,936	
Halifax	-0-	-0-	-0-	-0-	
Halifax	-0-	26,250	6,250	1,117,915	
Halifax	-0-	-0-	-0-	-0-	
Halifax	5	7,500	-0-	520,645	
Halifax	-0-	3,750	-0-	264,687	
Halifax	-0-	33,750	-0-	204,94	
Halifax	-0-	26,250	6,250	704,975	
Halifax	8	33,750	10,000	2,129,471	
Halifax	2	7,500	0,625	76,580	
Halifax	-0-	3,750	-0-	47,481	
Halifax	-0-	33,750	16,666	292,387	
Halifax	1	3,750	-0-	155,335	
Halifax	-0-	7,500	-0-	374,225	
Halifax	1	30,000	2,125	257,180	
Halifax	-0-	26,250	6,250	154,477	
Halifax	-0-	15,000	-0-	323,216	
Halifax	-0-	3,750	-0-	45,125	
Halifax	-0-	7,500	0,625	916,71	
Halifax	26	7,500	0,625	990,310	

Form HESS Buff - Form G556 Green

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3
2
1
0

AD 212 - Fuel 6/6

Department
Activity

	(1)	(2)	(3)	(4)
READ	Sec. 1 Fuel Gals	Sec. 2 Fuel Gals	Sec. 3 Fuel Gals	Total Fuel Gals
1 Adak	-	26.25	6.25	32.50
2 Alaska Highway	4	11.75	-	16.50
3 Aleutian Chain	27	26.25	6.25	59.50
4 Amite Island	-	-	[3.75] [22.175]	
5 Bering Sea	8	26.25	6.25	38.75
6 Chukchi	2	3.75	6.25	10.00
7 Chuqach	7	15.00	4.375	19.375
8 Cooper River	-	15.00	-	15.00
9 Delta/Grochy	-	11.75	-	11.75
10 Iditarod	17	33.75	10.00	43.75
11 Kuskokwim	10	33.75	10.00	43.75
12 Lake's Highway	6	26.25	6.25	32.50
13 Lower Kuskokwim	4	30.00	8.125	38.125
14 Lower Yukon	3	30.00	8.125	38.125
15 Middle Yukon	7	33.75	10.00	43.75
16 N. Yukon	-	26.25	6.25	32.50
17 Southeast Alaska	2	-	[3.75] [7.75]	
18 Southwest	30	26.25	6.25	32.50
19 Upper R. Alaska	1	33.75	-	33.75
20 Yukon River	17	33.75	10.00	43.75
21 Yukon-Kuskokwim	17	33.75	10.00	43.75
Totals	167			1725.986

Form 1025 Buff - Form 5-55 Green

Alaska Instructional Cost Differentials CNER, Fairbanks '77

Table 2.10

Constructing the Composite Total Consumption Index for School Districts and REAAs
1976

District or REAA and Place	Food Price Index ¹	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal Care ⁵ Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
<u>District Schools</u>										
Anchorage	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Bristol Bay (Nalnek-K. Salmon)	--	--	104.1	--	139.6	100.0	--	100.0	--	132.6
Cordova	123.5	112.7	100.5	123.5	123.1	100.0	123.5	100.0	114.8	115.0
Craig	--	--	102.3	--	112.4	100.0	--	100.0	--	107.5
Billingsham	141.6	232.2	105.0	141.6	151.4	100.0	141.6	100.0	160.0	132.56
Fairbanks	116.8	123.6	100.0	116.8	102.3	100.0	116.8	100.0	113.4	111.25
Galena	160.0	211.6	105.0	160.0	93.3	100.0	160.0	100.0	155.0	140.44
Haines	105.1	110.9	107.7	105.1	127.3	100.0	105.1	100.0	108.2	107.5
Hoonah	--	--	105.8	--	119.3	100.0	--	100.0	--	107.5
Hydaburg	--	--	101.5	--	120.2	100.0	--	100.0	--	107.5
Juneau	95.7	107.0	98.0	95.7	100.0	100.0	95.7	100.0	100.2	100.0
Kake	--	--	104.3	--	148.7	100.0	--	100.0	--	107.5
Kenai (Kenai-Seward- Seldovia-Homer)	110.8	113.6	104.8	110.8	114.0	100.0	110.8	100.0	109.6	107.5
Ketchikan	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	100.0
King Cove	--	--	116.7	--	156.5	100.0	--	100.0	--	132.56
Klawock	--	--	101.5	--	113.9	100.0	--	100.0	--	107.5
Kodiak	114.8	111.3	99.5	114.8	138.3	100.0	114.8	100.0	112.6	107.5
Mat-Su (Palmer)	107.3	100.0	100.0	107.3	113.3	100.0	107.3	100.0	104.0	103.75
Nenana	116.0	119.0	100.0	116.0	120.1	100.0	116.0	100.0	113.5	133.75
Nome	160.4	228.7	108.8	160.4	154.3	100.0	160.4	100.0	167.5	140.44
North Slope (Barrow)	165.6	233.9	110.3	165.6	116.8	100.0	165.6	100.0	166.3	140.44
Pelican	--	--	107.7	--	55.4	100.0	--	100.0	--	112.58
Petersburg	--	--	99.0	--	131.9	100.0	--	100.0	--	103.75
Selawik	--	--	111.8	--	140.2	100.0	--	100.0	--	140.44
Sitka	101.3	105.0	99.0	101.3	124.3	100.0	101.3	100.0	104.2	103.75

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allowance
		Shelter	Furnishings	Operations						
Skagway	103.4	--	107.7	103.4	129.1	100.0	103.4	100.0	--	107.75
St. Marys	179.0	--	106.5	179.0	116.8	100.0	179.0	100.0	--	136.50
Unalaska	--	--	117.1	--	256.1	100.0	--	100.0	--	132.56
Valdez	113.0	121.5	108.8	113.0	118.9	100.0	113.0	100.0	113.5	115.00
Wrangell	100.4	107.8	107.3	100.4	128.4	100.0	100.4	100.0	105.6	103.75
Yakutat	133.0	132.9	99.8	133.0	69.1	100.0	133.0	100.0	118.9	112.55
<u>REAA's</u>										
Northwest (Kotzebue)	142.9	239.9	108.7	142.9	117.7	100.0	142.9	100.0	159.6	140.44
Bering Straits (Nome-Rural Areas)	160.4	228.7	108.7	160.4	117.7	100.0	160.4	100.0	162.9	132.56
Lower Yukon (Mt. Village-Hooper Bay-Emmonak)	160.6	241.5	108.5	160.6	137.7	100.0	160.6	100.0	168.8	136.50
Lower Kuskokwim (Bethel)	148.0	220.4	106.1	148.0	111.8	100.0	148.0	100.0	155.0	136.50
Kuspuk (Aniak)	--	--	104.8	--	110.9	100.0	--	100.0	--	140.44
S.W. Region (Dillingham-Rural Areas)	141.6	232.2	105.3	141.6	105.0	100.0	141.6	100.0	155.4	132.56
Lake & Peninsula (Naknek-King Salmon)	--	--	104.1	--	97.5	100.0	--	100.0	--	132.56
Alutian Chain (Cold Bay-Sand Point)	116.4	227.9	116.7	116.4	143.8	100.0	116.4	100.0	--	132.56
Pribilof Islands (St. Paul)	--	--	118.9	--	227.8	100.0	--	100.0	--	132.56
Adak (Adak)	--	--	119.7	--	--	100.0	--	100.0	--	132.56
Iditarod (McGrath)	164.0	263.4	103.3	164.0	87.4	100.0	164.0	100.0	171.1	140.44
Yukon-Koyukuk (Nenana-Tanana)	135.8	255.8	100.0	135.8	103.4	100.0	135.8	100.0	159.7	140.44
Yukon Flats (Ft. Yukon)	142.9	203.2	106.1	142.9	80.8	100.0	142.9	100.0	144.9	140.44
Upper Railbelt (Clear-Cantwell)	--	--	100.0	--	131.2	100.0	--	100.0	--	133.75
Delta/Greely (Delta Junction)	--	--	108.8	--	135.6	100.0	--	100.0	--	111.25

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
Alaska Gateway (Tok)	--	162.4	108.8	--	136.4	100.0	--	100.0	--	111.25
Copper River (Glennallen- Copper Center)	--	--	108.8	--	121.7	100.0	--	100.0	--	115.00
Chatham (Angoon)	--	--	107.7	--	43.9	100.0	--	100.0	--	107.50
S.E. Islands (Ketchikan)	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	105.00
Annette Island (Metlakatla)	--	--	99.8	--	111.7	100.0	--	100.0	--	105.00
Chugach (Whittier)	--	--	100.0	--	151.1	100.0	--	100.0	--	115.00

Notes: see next page.

Alaska Individual Cost Differentials CNER, FAUCONIER '77

Table 2.10

Constructing the Composite Total Consumption Index for School Districts and REAAs
1976

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
<u>District Schools</u>										
Anchorage	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Bristol Bay (Naknek-K. Salmon)	--	--	104.1	--	139.6	100.0	--	100.0	--	132.6
Cordova	123.5	112.7	100.5	123.5	123.1	100.0	123.5	100.0	114.8	115.0
Craig	--	--	102.3	--	112.4	100.0	--	100.0	--	107.5
Dillingham	141.6	232.2	105.0	141.6	151.4	100.0	141.6	100.0	160.0	132.56
Fairbanks	116.8	123.6	100.0	116.8	102.3	100.0	116.8	100.0	113.4	111.25
Galena	160.0	211.6	105.0	160.0	93.3	100.0	160.0	100.0	155.0	140.44
Haines	105.1	110.9	107.7	105.1	127.3	100.0	105.1	100.0	102.2	107.5
Hoenaah	--	--	106.8	--	119.3	100.0	--	100.0	--	107.5
Hydaburg	--	--	101.5	--	120.2	100.0	--	100.0	--	107.5
Juneau	95.7	107.0	95.0	95.7	100.0	100.0	95.7	100.0	100.2	100.0
Kake	--	--	104.3	--	148.7	100.0	--	100.0	--	107.5
Kenai (Kenai-Seward- Soldovia-Homer)	110.8	113.6	104.8	110.8	114.0	100.0	110.8	100.0	109.6	107.5
Ketchikan	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	100.0
King Cove	--	--	116.7	--	156.5	100.0	--	100.0	--	132.56
Klawock	--	--	101.5	--	113.9	100.0	--	100.0	--	107.5
Kodiak	114.8	111.3	99.5	114.8	138.3	100.0	114.8	100.0	112.6	107.5
Mar-Su (Palmer)	107.3	100.0	100.0	107.3	113.3	100.0	107.3	100.0	104.0	103.75
Nenana	116.0	119.0	100.0	116.0	120.1	100.0	116.0	100.0	113.5	133.75
Nome	160.4	228.7	108.8	160.4	164.3	100.0	160.4	100.0	167.5	140.44
North Slope (Barrow)	165.6	233.9	110.3	165.6	116.8	100.0	165.6	100.0	166.3	140.44
Pelican	--	--	107.7	--	55.4	100.0	--	100.0	--	112.58
Petersburg	--	--	99.0	--	131.9	100.0	--	100.0	--	103.75
Seldvik	--	--	111.8	--	140.2	100.0	--	100.0	--	140.44
Sitka	101.3	105.0	99.0	101.3	124.3	100.0	101.3	100.0	104.2	103.75

District or REAA and Place	Food Price ¹ Index	Housing Index ²		Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allowments	
		Shelter	Furnishings Operations							
Skagway	103.4	--	107.7	103.4	129.1	100.0	103.4	100.0	--	107.75
St. Marys	179.0	--	106.3	179.0	116.8	100.0	179.0	100.0	--	136.50
Unalaska	--	--	117.1	--	258.1	100.0	--	100.0	--	132.56
Valdez	113.0	121.5	108.8	113.0	118.9	100.0	113.0	100.0	113.5	115.00
Wrangell	100.4	107.8	107.3	100.4	128.4	100.0	100.4	100.0	105.6	103.75
Yakutat	133.0	132.9	99.8	133.0	69.1	100.0	133.0	100.0	118.9	112.88
<u>REAA's</u>										
Northwest (Kotzebue)	142.9	239.9	108.7	142.9	117.7	100.0	142.9	100.0	159.6	140.44
Bering Straits (None-Rural Areas)	160.4	228.7	108.7	160.4	117.7	100.0	160.4	100.0	162.9	132.56
Lower Yukon (Mt. Village-Hooper Bay-Ermonsk)	160.6	241.9	108.5	160.6	137.7	100.0	160.6	100.0	168.8	136.50
Lower Kuskokwim (Bethel)	148.0	220.4	106.1	148.0	111.8	100.0	148.0	100.0	155.0	136.50
Kuspuk (Aniak)	--	--	104.8	--	110.9	100.0	--	100.0	--	140.44
S.W. Region (Dillingham-Rural Areas)	141.6	232.2	105.3	141.6	105.0	100.0	141.6	100.0	155.4	132.56
Lake & Peninsula (Naknek-King Salmon)	--	--	104.1	--	97.5	100.0	--	100.0	--	132.56
Aleutian Chain (Gold Bay-Sand Point)	116.4	227.9	116.7	116.4	143.8	100.0	116.4	100.0	--	132.56
Pribilof Islands (St. Paul)	--	--	118.0	--	227.8	100.0	--	100.0	--	132.56
Adak (Adak)	--	--	119.7	--	--	100.0	--	100.0	--	132.56
Iditarod (McGrath)	164.0	263.4	103.3	164.0	87.4	100.0	164.0	100.0	171.1	140.44
Yukon-Koyukuk (Nenana-Tanana)	135.8	255.8	100.0	135.8	103.4	100.0	135.8	100.0	159.7	140.44
Yukon Flats (Pt. Yukon)	142.9	203.2	106.1	142.9	80.8	100.0	142.9	100.0	144.9	140.44
Upper Railbelt (Clear-Cantwell)	--	--	100.0	--	131.2	100.0	--	100.0	--	133.75
Delta/Greely (Delta Junction)	--	--	108.8	--	135.6	100.0	--	100.0	--	111.25

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
Alaska Gateway (Tok)	--	182.4	108.8	--	135.4	100.0	--	100.0	--	111.25
Cooper River (Glennallen- Copper Center)	--	--	108.8	--	121.7	100.0	--	100.0	--	115.00
Chatham (Angoon)	--	--	107.7	--	43.9	100.0	--	100.0	--	107.50
S.E. Islands (Ketchikan)	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	105.00
Annette Island (Metlakatla)	--	--	99.8	--	111.7	100.0	--	100.0	--	105.00
Chugach (Whittier)	--	--	100.0	--	151.1	100.0	--	100.0	--	115.00

Notes: see next page.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 212

Title Relating to instructional units and instructional

Requested by Glen Vernon

Date February 21, 1977

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected Education

Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		29,011.6	30,752.3	32,597.4	34,553.2	
TOTAL		29,011.6	30,752.3	32,597.4	34,553.2	

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND		29,011.6	30,752.3	32,597.4	34,553.2	
FEDERAL FUNDS						
OTHER (Specify)						

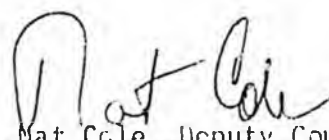
POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

Assume 6% per year increase beyond FY 78 as inflation.



IV. DATE February 24, 1977 PREPARED BY Mat Cole, Deputy Commissioner

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

AGENCY Education
PHONE 465-2800

Section 1. 188 Inst. Units @ 35,800(av.) = \$6,730,400 (compounded by sections 2 and 3 estimated at 30% increase (6,730,400 X 1.30 = \$8,749,520)

Section 2.	2942 Inst. Units X 0.000	X 27,500 =	- 0 -
	509 Inst. Units X 3.750%	X 27,500 =	524,375
	742 Inst. Units X 7.500%	X 27,500 =	1,530,375
	864 Inst. Units X 11.250%	X 27,500 =	2,673,000
	206 Inst. Units X 15.000%	X 27,500 =	849,750
	435 Inst. Units X 26.250%	X 27,500 =	3,140,156
	229 Inst. Units X 30.000%	X 27,500 =	1,869,250
	574 Inst. Units X 33.750%	X 27,500 =	<u>5,327,438</u>
	6501		<u>15,934,875</u>

Section 3.	5300 X 0.000%	X 27,500 =	- 0 -
	44 X 0.625%	X 27,500 =	75,625
	8 X 4.375%	X 27,500 =	96,250
	409 X 6.250%	X 27,500 =	702,969
	229 X 8.125%	X 27,500 =	511,672
	511 X 10.000%	X 27,500 =	<u>1,405,250</u>
	6501		2,791,766

Compounding adjustment on Section 2 differential costs at (2,791,776 X 1.55 = \$4,327,253). Section 3 cost per HB 22 \$4,327,253

Annual Note - H.K. 217

Page No. _____
 Date _____

District	(1)	(2)	(3)	(4)	State Aid
	Sec. 1 Increase units	Sec. 2. % Increase (Elev. Dist.)	Sec. 3 % Increase (Isolation)	Total Incl. in _____	
1 Anchorage	6	-	-	157,575	
2 Bristol Bay	-0-	26,250	-0-	137,240	
3 Cordova	-0-	15,000	-0-	197,676	
4 Craig	-0-	-0-	-0-	-0-	
5 Diabluhook	-0-	26,250	6,250	352,571	
6 Fairbanks	3	11,250	-0-	1,832,573	
7 Kana School	-0-	11,250	-0-	494,870	
8 Galena	-0-	33,750	10,000	228,016	
9 Haines	-0-	7,500	-0-	78,013	
10 Hoonah	-0-	7,500	-0-	55,446	
11 Hydaburg	-0-	-0-	-0-	-0-	
12 Junction	-0-	-0-	-0-	-0-	
13 Kake	-0-	-0-	-0-	-0-	
14 Kenai	-0-	7,500	-0-	832,936	
15 Ketchikan	-0-	-0-	-0-	-0-	
16 King Cove	-0-	26,250	6,250	100,712	
17 Klauock	-0-	-0-	-0-	-0-	
18 Kodiak	5	7,500	-0-	520,643	
19 Mab-Iu	-0-	3,750	-0-	266,627	
20 Nenana	-0-	32,750	-0-	201,800	
21 Nome	-0-	26,250	6,250	707,900	
22 North Slope	8	33,750	10,000	2,129,771	
23 Pelican	2	7,500	0,625	76,220	
24 Petersburg	-0-	3,750	-0-	47,481	
25 Selawik	-0-	33,750	10,000	29,387	
26 Sitka	1	3,750	-0-	155,335	
27 Seward	-0-	7,500	-0-	37,625	
28 St. Paul	1	30,000	2,125	259,180	
29 Unalakleet	-0-	26,250	6,250	156,671	
30 Valdez	-0-	15,000	-0-	323,713	
31 Wrangell	-0-	3,750	-0-	45,072	
32 Yampik	-0-	7,500	0,625	44,691	
33	26				
34				9,723	
35					
36					
37					
38					
39					
40					

* Passes Contract Schools - No Change

From 1925 to 1930

Year	Category	Value	Sub-category	Value
1925	Adok	1		26.25
	Plastic	4		11.25
	Alexian Church	27		25.25
	Formite School	-		-
	Bygone Streets	8		26.25
	Chattanooga	2		3.75
	Chengde	7		15.00
	Copier	1		15.00
	Delta Street	-		11.75
	Editorial	19		22.75
	Gas Park	10		33.75
	Kaiser	6		26.25
	Lower Kuching	4		30.00
	Lower Kuching	3		30.00
	North Street	1		26.25
1926	Adok	1		26.25
	Plastic	4		11.25
	Alexian Church	27		25.25
	Formite School	-		-
	Bygone Streets	8		26.25
	Chattanooga	2		3.75
	Chengde	7		15.00
	Copier	1		15.00
	Delta Street	-		11.75
	Editorial	19		22.75
	Gas Park	10		33.75
	Kaiser	6		26.25
	Lower Kuching	4		30.00
	Lower Kuching	3		30.00

Totals

1925

1926

Sec. 1
Sec. 2
Sec. 3
Total

Adok - 1925

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

11/3 2/63

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 212
 Title Relating to instructional units and instructional unit allotments
 Requested by House Finance Date April 25, 1977

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
TOTAL		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7

FUNDING (Thousands of Dollars)

GENERAL FUND		10,763.5	11,409.3	12,093.9	12,819.5	13,588.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

a-c below taken from school district by school district, analysis attached

a) 149,216,368 - 4,841,000 (Elementary, Ft. Richardson) 1,457,500 (contract school, other) - 4,895,040 (Eielson, Ft. Wainwright) + 49,209,212 = \$187,233,040

b) 141,890,287 + 56,106,234 = \$197,996,521

c) 197,996,521 - 187,233,040 = \$10,763,481

d) Inflation estimated @ 6% per year

William D. Thomson

IV. DATE April 25, 1977 PREPARED BY Wm. D. Thomson, Director, Mgt., Law & Finance
 AGENCY Education
 PHONE 465-2802
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alaska Instructional Cost Differences CNER, FAIRBANKS '77

Table 2.16

Constructing the Composite Total Consumption Index for School Districts and REAAs
1976

District or REAA and Place	Food Price ¹ Index	Housing Index ²		Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allowments	
		Shelter	Furnishings Operations							
<u>District Schools</u>										
Anchorage	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Bristol Bay (Naknek-K. Salmon)	--	--	104.1	--	139.6	100.0	--	100.0	--	132.6
Corlova	123.5	112.7	100.5	123.5	123.1	100.0	123.5	100.0	114.8	115.5
Craig	--	--	102.3	--	112.4	100.0	--	100.0	--	107.5
Dillingham	141.6	232.2	105.0	141.6	151.4	100.0	141.6	100.0	160.0	132.56
Fairbanks	116.8	123.6	100.0	116.8	102.3	100.0	116.8	100.0	113.4	111.25
Galena	160.0	211.6	105.0	160.0	93.3	100.0	160.0	100.0	155.0	140.44
Haines	105.1	110.9	107.7	105.1	127.3	100.0	105.1	100.0	158.2	107.5
Hoonah	--	--	106.8	--	119.3	100.0	--	100.0	--	107.5
Hydaburg	--	--	101.5	--	170.2	100.0	--	100.0	--	107.5
JunEAU	95.7	107.0	95.0	95.7	100.0	100.0	95.7	100.0	100.2	100.0
Nake	--	--	104.3	--	148.7	100.0	--	100.0	--	107.5
Nenai (Nenai-Seward- Soldovia-Homer)	110.8	113.6	104.8	110.8	114.0	100.0	110.8	100.0	109.6	107.5
Ketchikan	100.0	103.2	96.2	100.0	99.9	100.0	100.0	100.0	101.0	100.0
Ning Cove	--	--	116.7	--	156.5	100.0	--	100.0	--	132.56
Klawock	--	--	101.5	--	113.9	100.0	--	100.0	--	107.5
Kodiak	114.8	111.3	99.5	114.8	138.3	100.0	114.8	100.0	112.6	107.5
Mat-Su (Palmer)	107.3	100.0	100.0	107.3	115.3	100.0	107.3	100.0	124.0	103.75
Nenana	116.0	119.0	100.0	116.0	120.1	100.0	116.0	100.0	113.5	133.75
Nome	160.4	228.7	108.8	160.4	164.3	100.0	160.4	100.0	167.5	140.44
North Slope (Barrow)	165.6	233.9	110.3	165.6	116.8	100.0	165.6	100.0	166.3	140.44
Pelican	--	--	107.7	--	55.4	100.0	--	100.0	--	112.58
Petersburg	--	--	99.0	--	131.9	100.0	--	100.0	--	103.75
Selawik	--	--	111.8	--	140.2	100.0	--	100.0	--	140.44
Sitka	101.5	105.0	99.0	101.5	124.3	100.0	101.5	100.0	104.2	103.75

District or REAA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allotments
		Shelter	Furnishings	Operations						
Skagway	103.4	--	107.7	103.4	129.1	100.0	103.4	100.0	--	107.75
St. Marys	179.0	--	106.3	179.0	116.2	100.0	179.0	100.0	--	136.50
Unalaska	--	--	117.1	--	258.1	100.0	--	100.0	--	132.56
Valdez	113.0	121.5	108.8	113.0	118.9	100.0	113.0	100.0	113.5	115.60
Wrangell	100.4	107.8	107.3	100.4	128.4	100.0	100.4	100.0	105.6	103.75
Yakutat	133.0	132.9	99.8	133.0	69.1	100.0	133.0	100.0	118.9	112.88
<u>REAA's</u>										
Northwest (Kotzebue)	142.9	239.9	108.7	142.9	117.7	100.0	142.9	100.0	159.6	140.44
Bering Straits (Nome-Rural Areas)	160.4	228.7	108.7	160.4	117.7	100.0	160.4	100.0	162.9	132.56
Lower Yukon (Mt. Village-Hooper Bay-Emmonak)	160.6	241.9	108.5	160.6	137.7	100.0	160.6	100.0	168.8	136.50
Lower Kuskokwim (Bethel)	148.0	220.4	106.1	148.0	111.8	100.0	148.0	100.0	155.0	136.50
Kuspuk (Aniak)	--	--	104.8	--	110.9	100.0	--	100.0	--	140.44
S.W. Region (Dillingham-Rural Areas)	141.6	232.2	105.3	141.6	105.0	100.0	141.6	100.0	155.4	132.56
Lake & Peninsula (Naknek-King Salmon)	--	--	104.1	--	97.5	100.0	--	100.0	--	132.56
Alentian Chain (Cold Bay-Sand Point)	116.4	227.9	116.7	116.4	143.8	100.0	116.4	100.0	--	132.56
Pribilof Islands (St. Paul)	--	--	118.9	--	227.8	100.0	--	100.0	--	132.56
Adak (Adak)	--	--	119.7	--	--	100.0	--	100.0	--	132.56
Editarod (McGrath)	164.0	263.4	103.3	164.0	87.4	100.0	164.0	100.0	171.1	140.44
Yukon-Koyukuk (Nenana-Tanana)	135.8	255.8	100.0	135.8	103.4	100.0	135.8	100.0	159.7	140.44
Yukon Flats (Ft. Yukon)	142.9	203.2	106.1	142.9	80.8	100.0	142.9	100.0	144.9	140.44
Upper Railbelt (Clear-Cantwell)	--	--	100.0	--	131.2	100.0	--	100.0	--	133.75
Delta/Creely (Delta Junction)	--	--	108.8	--	135.6	100.0	--	100.0	--	111.25

District or REA and Place	Food Price ¹ Index	Housing Index ²			Transportation ³ Index	Clothing ⁴ Index	Personal ⁵ Care Index	Medical ⁶ Care Index	Composite ⁷ Total Consumption Index	Present Instructional Unit Allowments
		Shelter	Furnishings	Operations						
Alaska Gateway (Tok)	--	152.4	108.8	--	136.4	100.0	--	100.0	--	111.25
Cooper River (Glennallen- Copper Center)	--	--	108.8	--	122.7	100.0	--	100.0	--	115.00
Chatham (Angoon)	--	--	107.7	--	43.9	100.0	--	100.0	--	107.50
S.E. Islands (Ketchikan)	100.9	103.2	96.2	100.9	99.9	100.0	100.9	100.0	101.0	105.00
Annette Island (Metlakatla)	--	--	99.8	--	111.7	100.0	--	100.0	--	105.00
Chugach (Whittier)	--	--	100.0	--	151.1	100.0	--	100.0	--	115.00

Notes: see next page.

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORTS RECAPITULATION
1977-78 FISCAL YEAR

School District	Revised 1st. Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (95% Min.)	Preliminary Computation of Entitlement	Per ADM
Anchorage	35,622	35,643	2,097	27,500	57,667,500	96.0926	55,414,200	1,555
*Elmendorf-Ft. Richardson	2,876	2,842	176	27,500	4,840,000	100.0000	4,840,000	1,703
*Contract Schools, Other	244	304	53	27,500	1,457,500	100.0000	1,457,500	4,794
Bristol Bay	258	262	26	36,455	947,830	96.2871	912,638	3,483
Cordova	527	527	49	31,625	1,549,625	97.7992	1,515,521	2,876
Craig	160	160	17	29,562	502,554	98.8855	496,953	3,106
Dillingham	426	367	35	36,455	1,275,925	98.7651	1,260,169	3,434
Fairbanks	9,387	8,828	591	30,594	18,091,054	95.0000	17,177,001	1,946
*Eielson-Ft. Wainwright	2,475	2,483	160	30,594	4,895,040	100.0000	4,895,040	1,971
Galena	135	146	16	38,620	617,920	99.5946	615,415	4,215
Haines	444	440	39	29,562	1,152,918	96.9614	1,117,885	2,541
Heenah	280	270	28	29,562	827,736	99.5423	823,947	3,052
Hydaburg	105	114	14	29,562	413,863	99.5852	412,151	3,615
Juneau	4,325	4,380	289	27,500	7,947,500	97.2201	7,726,567	1,764
Kake	208	212	22	29,562	650,364	99.6265	647,934	3,056
Kenai	5,248	5,700	425	29,562	12,563,850	95.0000	11,935,657	2,094
Ketchikan	2,600	2,523	178	27,500	4,895,000	96.3773	4,717,669	1,870
King Cove	124	120	15	36,455	546,825	99.2891	542,938	4,524
Klawock	78	75	8	29,562	236,496	99.5499	235,432	3,139
Kodiak	2,129	2,237	182	29,562	5,380,284	97.5735	5,249,731	2,347
Matanuska-Susitna	3,474	4,022	270	28,531	7,703,370	95.8031	7,380,067	1,835
Nenana	189	190	22	36,781	809,182	99.3015	803,530	4,229
Nome	887	845	70	36,455	2,551,850	99.1506	2,530,175	2,994
North Slope	1,136	1,134	127	38,620	4,904,740	95.0000	4,659,503	4,109
Pelican	34	33	5	31,040	155,200	97.0138	150,565	4,563
Petersburg	613	611	47	28,531	1,340,957	97.9846	1,313,931	2,150
Selawik	197	199	21	38,620	811,020	99.8024	809,417	4,067
Sitka	1,672	1,743	117	28,531	3,623,437	96.7827	3,506,860	2,012
Skagway	215	220	20	29,562	591,240	96.0355	567,800	2,581
St. Mary's	104	103	17	37,538	638,146	99.7614	636,624	6,181
Unalaska	129	130	16	36,455	583,280	96.0171	560,049	4,308
Valdez	958	1,053	82	31,625	2,593,250	95.0000	2,463,587	2,340
Wrangell	538	560	45	28,531	1,283,895	97.6223	1,253,368	2,238
Yakutat	162	175	19	31,040	589,760	99.4547	586,544	3,352
TOTALS	77,959	78,651	5,308		154,629,116		149,216,368	
Centralized Correspondence		480	29	27,500	797,500		797,500	

* Contract schools - full cost is assumed by the state.

ALASKA CITY & BOROUGH SCHOOL DISTRICTS

District	Sec. 1 # I. U. Increase	Amount	Sec. 2 % of Diff. Increase	Amount	Total Entitle- ment	Per ADM	Ratio to Anchorage @ 100%
Anchorage	58	1,532,683	Ø	Ø	56,946,883	1,598	100
Bristol Bay	Ø	Ø	17.44	124,696	1,037,334	3,959	248
Cordova	Ø	Ø	Ø	Ø	1,515,521	2,876	180
Draic	Ø	Ø	.5	2,338	499,291	3,121	195
Millinham	Ø	Ø	17.44	167,860	1,428,029	3,891	243
Fairbanks	7	203,450	.75	123,338	17,509,789	1,983	124
Galena	Ø	Ø	9.56	42,064	657,479	4,870	305
Gaines	Ø	Ø	.5	5,363	1,123,248	2,553	160
Goonah	Ø	Ø	.5	3,850	827,797	3,066	192
Ivotaburo	Ø	Ø	.5	1,925	414,076	3,632	227
Kuneau	Ø	Ø	Ø	Ø	7,726,567	1,764	110
Lake	Ø	Ø	.5	3,025	650,959	3,071	192
Kenai	Ø	Ø	.5	58,438	11,994,095	2,104	132
Ketchikan	Ø	Ø	Ø	Ø	4,717,669	1,870	117
King Cove	Ø	Ø	12.44	51,315	594,253	4,952	310
Klawock	Ø	Ø	.5	508	235,940	3,139	196
Kodiak	5	144,218	5.1	262,268	5,656,217	2,528	158
Kat-Su	Ø	Ø	.25	18,563	7,398,630	1,340	115
Kenana	Ø	Ø	(21.75)	Ø	803,530	4,229	265
Kome	Ø	Ø	17.44	335,720	2,865,895	3,392	212
North Slope	4	154,480	9.56	344,399	5,158,382	4,549	285
Relican	1	30,112	(.98)	Ø	180,677	5,475	343
Petersburg	Ø	Ø	.25	3,331	1,317,262	2,156	135
Relawik	Ø	Ø	9.56	55,209	864,626	4,345	272
Sitka	1	27,612	.25	8,800	3,543,272	2,033	127
Seward	Ø	Ø	.5	2,750	570,550	2,393	162
St. Mary's	Ø	Ø	13.5	63,112	699,736	6,794	425
Unalaska	Ø	Ø	12.44	54,736	614,785	4,729	296
Valdez	Ø	Ø	Ø	Ø	2,463,587	2,340	146
Wrangell	Ø	Ø	.25	3,094	1,256,462	2,244	140
Yakutat	Ø	Ø	7.12	37,202	623,746	3,564	223

TOTAL 141,890,287

12/15/76

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
INITIAL REPORT RECAPITULATION
1977-78 FISCAL YEAR

Regional Education Attendance Areas	Revised 1st Qr. ADM 1976-77	Projected 1977-78 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Support Estimate \$650/ADM	Preliminary Computation of Entitlement	Per ADM
Adak	623	624	43	36,455	1,567,565	405,600	1,973,165	3,162
Alaska Gateway	440	455	48	30,594	1,463,512	295,750	1,764,262	3,877
Aleutian	220	280	33	36,455	1,203,015	182,000	1,385,015	4,946
Annette Metlakatla	400	311	27	28,875	779,625	202,150	981,775	3,156
Bering Straits	322	490	61	36,455	2,223,755	318,500	2,542,255	5,188
Chatham	155	170	20	29,958	599,160	110,500	709,660	4,174
Chugach	72	68	8	33,206	265,643	44,200	309,843	4,556
Copper River	740	750	67	31,525	2,118,875	487,500	2,606,375	3,475
Delta/Creely	835	867	65	30,594	1,988,610	563,550	2,552,160	2,943
Iditarod	305	344	41	38,620	1,583,420	223,600	1,807,020	5,252
Kuspuk	366	398	49	38,620	1,892,380	258,700	2,151,080	5,404
Lake & Peninsula	346	348	49	36,455	1,786,295	226,200	2,012,495	5,783
Lower Kuskokwim	1,457	1,691	135	37,538	5,067,630	1,099,150	6,166,780	3,646
Lower Yukon	729	782	77	37,538	2,890,426	508,300	3,398,726	4,346
Northwest	1,310	1,361	129	38,620	4,981,980	884,650	5,866,630	4,310
Pribilof	185	183	20	36,455	729,100	118,950	848,050	4,634
Southeast	396	481	56	28,875	1,617,000	312,650	1,929,650	4,011
Southwest	520	584	67	36,455	2,442,485	379,600	2,822,085	4,832
Upper Railbelt	358	379	41	36,781	1,503,021	246,350	1,754,371	4,628
Yukon Flats	292	355	44	38,620	1,699,280	230,750	1,930,030	5,436
Yukon-Koyukuk	699	698	84	38,620	3,244,080	453,700	3,697,780	5,297
TOTALS	10,770	11,619	1,164		41,656,862	7,552,350	49,209,212	

DRAFT HB 212

REGIONAL EDUCATIONAL ATTENDANCE AREA DISTRICTS

	Sec I I.U. Inc.#	Amount	Sec. II % Inc.	Amount	Total Entitlement	PER ADM	Ratio to Anch. @ 100%
NORTHWEST ARCTIC	3	115,860	9.56	347,028	6,329,518	4651	291
BERING STRAITS	4	145,820	17.44	311,740	2,999,815	6122	383
LOWER YUKON	1	37,538	13.5	239,575	3,725,839	4763	298
LOWER KUSKOKWIM	1	37,538	13.5	504,900	6,709,218	3968	248
KUSPUK	5	193,100	9.56	141,965	2,486,146	6247	391
SOUTHWEST	16	583,280	17.44	398,068	3,805,433	6513	408
LAKE & PENINSULA	21	765,555	17.44	335,720	3,113,770	8948	560
LEUTIAN CHAIN	14	510,370	12.44	160,727	2,056,172	7343	459
PRIBILOF	0	0	3.44	18,920	366,970	4738	296
ADAK	0	0	3.44	40,678	2,013,843	3227	202
IDITAROD	11	424,020	9.56	136,708	2,367,748	6883	431
YUKON/KOYUKUK	9	347,580	9.56	244,497	4,289,957	6146	385
YUKON FLATS	12	463,440	4.56	70,224	2,463,694	6940	434
UPPER RAINBELT	0	0	0	0	1,754,371	4628	290
DELTA/GREELY	0	0	0.75	13,406	2,565,566	2959	185
ALASKA GATEWAY	2	61,188	0.75	10,313	1,835,763	4035	253
COPPER RIVER	0	0	0	0	2,606,375	3475	217
CHATHAM	2	59,916	0.5	3,025	772,601	4545	284
SOUTHEAST ISLANDS	2	57,750	0	0	1,987,400	4132	259
ANNETTE ISLAND	0	0	0	0	931,775	3156	197
CHUGACH	2	66,412	0	0	376,260	5533	346
TOTAL					56,106,234.		