

LEG. FINANCE - BILLS 1977 - 1978 651

HB 52 cont., 651

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	PIPELINE ADMINISTRATION AND SUPPORT	61,000		61,000
5	PLANNING AND RESEARCH	307,900	307,900	
6	DEPARTMENT OF FISH & GAME			
7	COMMERCIAL FISH			
8	RESEARCH	1,851,300	1,851,300	
9	MANAGEMENT	4,032,400	4,007,400	25,000
10	ADMINISTRATION AND SUPPORT	682,900	682,900	
11	FEDERAL AID PROGRAMS	1,400,900	767,400	633,500
12	GAME			
13	INVESTIGATIONS AND RESEARCH	4,019,900		4,019,900
14	MANAGEMENT	392,500		392,500
15	HUNTER SAFETY	117,900		117,900
16	ADMINISTRATION AND SUPPORT	318,500		318,500
17	SPORT FISH			
18	INVESTIGATIONS AND RESEARCH	2,001,400		2,001,400
19	MANAGEMENT	739,600		739,600
20	SPORT FISH RESTORATION	46,700		46,700
21	ADMINISTRATION	192,700		192,700
22	FRED			
23	ANADROMOUS	4,957,800	4,957,800	
24	KITOI BAY	118,500	118,500	
25	FIRE LAKE-FT RICHARDSON	572,000	572,000	
26	CRYSTAL LAKE	513,800	513,800	
27	ENGINEERING SUPPDRT	147,300	147,300	
28	ADMINISTRATION	679,700	679,700	
29	HATCHERIES ADMINISTRATION	104,500	104,500	
30	ADMINISTRATION AND SUPPORT			
31	OFFICE OF THE COMMISSIONER	201,600	201,600	
32	INFORMATION AND EDUCATION	182,700	182,700	
33	ADMINISTRATIVE SERVICES #	2,113,300	1,718,600	394,700
34	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
35	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
36	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
37	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS			
4	VESSELS	1,150,800	1,125,800	25,000
5	BOARD OF FISHERIES	91,400	91,400	
6	BOARD OF GAME	66,900	66,900	
7	HOUSING PROGRAM	128,700		128,700
8	HABITAT PROTECTION			
9	MARINE/COASTAL HABITAT MANAGEMENT	183,500	183,500	
10	LAND AND WATER PROTECTION	264,500	188,100	76,400
11	LAND AND WATER MANAGEMENT	270,500	137,900	132,600
12	ADMINISTRATION AND SUPPORT	192,200	192,200	
13	PIPELINE MONITORING	1,051,300	110,700	940,600
14	DEPARTMENT OF PUBLIC SAFETY			
15	PROTECTION			
16	ENFORCEMENT	4,914,200	4,914,200	
17	DIRECTORS OFFICE	611,000	611,000	
18	AIRCRAFT SECTION	707,600	707,600	
19	MARINE ENFORCEMENT	854,100	681,300	172,800
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
21	WATER PROGRAMS			
22	WATER POLLUTION CONTROL	180,100	54,100	126,000
23	WATER SUPPLY	611,800	553,900	57,900
24	FACILITY CONSTRUCTION AND OPERATION	183,700	126,700	57,000
25	DIRECTORS OFFICE	89,400	89,400	
26	ENVIRONMENTAL ANALYSIS	275,000	275,000	
27	TERRESTRIAL PROGRAMS			
28	AIR QUALITY	160,300	105,400	54,900
29	LAND USE	194,000	194,000	
30	DIRECTORS OFFICE	89,700	89,700	
31	PROGRAM COORDINATION	229,900	229,900	
32	ADMINISTRATION AND SUPPORT			
33	OFFICE OF THE COMMISSIONER	268,600	235,900	32,700
34	ADVISORY BOARD	11,200	11,200	
35	MANAGEMENT SERVICES	268,300	268,300	
36	TECHNICAL SERVICES	319,000	27,200	42,800
37	FIELD OPERATIONS			
38	PIPELINE MONITORING	252,900		252,900

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	REGIONAL OFFICES				
5	SOUTHEAST REGION		238,700	199,900	38,800
6	SOUTHCENTRAL REGION		453,000	364,800	88,200
7	NORTHERN REGION		406,400	357,200	47,200
8	PRINCE WILLIAM SOUND REGION		152,200	108,800	43,400
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11	FISH AND GAME FACILITIES		2,038,000	2,038,000	
12	WATER AND SEWER		3,284,700	3,284,700	
13	PARKS AND RECREATION		386,000	386,000	
14	FIRE PROTECTION		83,200	83,200	
15		* * * * *			
16		* * * * * PUBLIC PROTECTION * * * * *			
17		* * * * *			
18	DEPARTMENT OF ADMINISTRATION				
19	STATE RECORDER		842,500	842,500	
20	DEPARTMENT OF LAW				
21	OFFICE OF CONSUMER PROTECTION		358,300	358,300	
22	DEPARTMENT OF REVENUE				
23	ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
24	DEPARTMENT OF LABOR				
25	OSHA				
26	GENERAL ADMINISTRATION		501,900	251,000	250,900
27	COMPLIANCE INSPECTION		957,500	478,700	478,800
28	HEALTH INSPECTION		261,900	131,000	130,900
29	TRAINING AND CONSULTATION		289,500	144,700	144,800
30	PLANNING AND STANDARDS		150,100	75,100	75,000
31	RESEARCH CONTRACTS		118,800	59,400	59,400
32	INDUSTRIAL SAFETY				
33	STATE INSPECTION		470,000	225,000	235,000
34	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
35	CONSUMER PROTECTION				
36	WEIGHTS AND MEASURES		599,100	599,100	
37	BANKING AND SECURITIES				
38	BANKING AND SMALL LOANS		216,600	216,600	

1	PUBLIC PROTECTION (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SECURITIES AND LAND SALES		132,800	132,800	
5	CORPORATIONS		161,500	161,500	
6	ADMINISTRATION AND SUPPORT		132,100	132,100	
7	INSURANCE				
8	INSURANCE COMPANIES		327,500	327,500	
9	RATES & POLICY FORMS		152,300	152,300	
10	LICENSING		52,400	52,400	
11	INVESTIGATION		123,800	123,800	
12	REGULATION OF BUSINESS & PROFESSIONS				
13	ALASKA PUBLIC UTILITIES COMMISSION		1,235,100	1,222,800	12,300
14	ALASKA TRANSPORTATION COMMISSION		1,013,800	1,013,800	
15	ALASKA PIPELINE COMMISSION		578,900	578,900	
16	REGULATION & LICENSING OF PROFESSIONS		770,100	770,100	
17	ADMINISTRATION AND SUPPORT		561,200	561,200	
18	DEPARTMENT OF MILITARY AFFAIRS				
19	SEARCH & RESCUE				
20	CIVIL AIR PATROL		329,700	329,700	
21	ALASKA DISASTER OFFICE				
22	CIVIL DEFENSE PLANNING		504,100	316,800	187,300
23	RADIOLOGICAL PROGRAM		40,500		40,500
24	CITY PARTICIPATION		125,000		125,000
25	FLOOD CONTROL		70,800	70,800	
26	DISASTER RELIEF ACT		95,600		95,600
27	ALASKA NATIONAL GUARD				
28	OFFICE OF ADJUTANT GENERAL		1,011,000	1,011,000	
29	STATE ARMORIES		680,300	680,300	
30	FEDERAL ARMORIES		606,600	4,200	602,400
31	ARMY TRAINING SUPPORT		375,100	116,100	259,000
32	AIR TRAINING SUPPORT		668,400	163,000	505,400
33	ORGANIZED MILITIA BENEFITS		400,700	400,700	
34	HITCHHIKE - ALASKA MILITARY ACADEMY		14,100	14,100	
35	DEPARTMENT OF NATURAL RESOURCES				
36	AGRICULTURAL INSPECTION				
37	PLANT INDUSTRY		99,100	83,000	16,100

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	ANIMAL INDUSTRY	703,900	487,000	216,900
5	DEPARTMENT OF PUBLIC SAFETY			
6	FIRE SAFETY	593,300	593,300	
7	DRIVER VEHICLE SERVICES			
8	DRIVER SERVICES	519,900	519,900	
9	VEHICLE SERVICES	531,200	531,200	
10	FIELD OPERATIONS	2,832,700	2,432,700	400,000
11	ADMINISTRATION	336,400	336,400	
12	COORDINATION	241,100	34,300	206,800
13	FEDERAL PROJECTS	857,100		857,100
14	MUNICIPAL TAX UNIT	198,400		198,400
15	WEIGHTS & MEASURES			
16	VEHICLE WEIGHT ENFORCEMENT	499,900	359,600	140,300
17	STATE BOND COMMITTEE			
18	DEBT SERVICE			
19	NATIONAL GUARD FACILITIES	78,700	78,700	
20	FLOOD CONTROL	632,600	632,600	
21	FIRE CENTERS	32,500	32,500	
22				
23				
24				
25	OFFICE OF THE GOVERNOR			
26	PUBLIC DEFENDER			
27	FIRST JUDICIAL DISTRICT	286,300	286,300	
28	SECOND JUDICIAL DISTRICT	99,800	99,800	
29	THIRD JUDICIAL DISTRICT	988,100	988,100	
30	FOURTH JUDICIAL DISTRICT	551,800	551,800	
31	ADMINISTRATION AND SUPPORT	117,600	117,600	
32	HUMAN RIGHTS COMMISSION	901,500	901,500	
33	POLICE STANDARDS COUNCIL	96,500	96,500	
34	CRIMINAL JUSTICE PLANNING			
35	ACTION GRANTS	2,119,200	189,200	1,930,000
36	DISCRETIONARY GRANTS	611,100	11,100	600,000
37	PLANNING	543,000	157,500	385,500

 ***** ADMINISTRATION OF JUSTICE *****

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF LAW				
5	PROSECUTION				
6	FIRST JUDICIAL DISTRICT		413,500	413,500	
7	SECOND JUDICIAL DISTRICT		111,800	111,800	
8	THIRD JUDICIAL DISTRICT		1,785,100	1,785,100	
9	FOURTH JUDICIAL DISTRICT		816,500	816,500	
10	ADMINISTRATION AND SUPPORT		215,500	215,500	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	ADULT CONFINEMENT				
13	PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
14	ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
15	JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
16	FAIRBANKS CORRECTION CENTER		1,804,600	1,804,600	
17	KETCHIKAN CORRECTION CENTER		604,400	604,400	
18	ANCHORAGE ANNEX CORRECTION CENTER		1,422,700	1,422,700	
19	EAGLE RIVER CORRECTION CENTER		1,907,900	1,907,900	
20	RIDGEVIEW MANOR		702,500	702,500	
21	LOCAL FACILITIES		1,059,500	1,059,500	
22	OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
23	JUVENILE CONFINEMENT				
24	MCLAUGHLIN YOUTH CENTER		3,468,000	3,468,000	
25	LOCAL FACILITIES		1,741,900	1,741,900	
26	OUT-OF-STATE CONTRACTUAL SERVICES		526,000	526,000	
27	PROBATION & PAROLE				
28	FIRST JUDICIAL DISTRICT		624,600	624,600	
29	SECOND JUDICIAL DISTRICT		168,000	168,000	
30	THIRD JUDICIAL DISTRICT		1,400,600	1,400,600	
31	FOURTH JUDICIAL DISTRICT		610,700	610,700	
32	ADMINISTRATION & SUPPORT		914,700	914,700	
33	PAROLE BOARD		124,400	124,400	
34	VIOLENT CRIMES COMPENSATION		323,600	323,600	
35	DEPARTMENT OF LABOR				
36	WAGE & HOUR ADMINISTRATION		566,300	566,300	
37	ADMINISTRATION OF WORKMENS COMPENSATION		918,400	918,400	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOCAL HIRE	150,000	150,000	
5	DEPARTMENT OF PUBLIC SAFETY			
6	COMMUNITY RELATIONS	85,900	85,900	
7	ENFORCEMENT			
8	DETACHMENTS & CIB	13,585,800	13,455,400	130,400
9	NARCOTICS UNIT	515,500	515,500	
10	AST DIVISION HEADQUARTERS	707,200	707,200	
11	OFFICE OF THE COMMISSIONER	1,656,800	1,588,400	68,400
12	ADMINISTRATIVE SERVICES			
13	RECORDS & IDENTIFICATION	141,200	141,200	
14	LABORATORY SERVICES	150,200	140,200	10,000
15	CENTRAL COMMUNICATIONS	1,243,200	1,243,200	
16	HOUSING PROGRAMS	680,500	329,500	351,000
17	RESEARCH & PLANNING #	305,700	275,000	30,700
18	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
19	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
20	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
21	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
22	TRAINING	1,296,900	1,250,800	46,100
23	JUDICIAL SERVICES AST	2,136,900	2,136,900	
24	STATE BOND COMMITTEE			
25	DEBT SERVICE	953,100	953,100	
26	ALASKA COURT SYSTEM			
27	ALASKA COURT SYSTEM			
28	SUPREME COURT	1,456,700	1,456,700	
29	DISTRICT & SUPERIOR COURTS	14,390,700	14,390,700	
30	ADMINISTRATION & SUPPORT	2,110,400	2,110,400	
31	JUDICIAL COUNCIL	228,100	228,100	
32	JUDICIAL QUALIFICATIONS	28,000	28,000	
33		* * * * *	* * * * *	
34		* * * * * DEVELOPMENT * * * * *		
35		* * * * *	* * * * *	
36	OFFICE OF THE GOVERNOR			
37	TOKYO OFFICE	110,000	110,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LOCAL HIRE	150,000	150,000		
5	DEPARTMENT OF PUBLIC SAFETY				
6	COMMUNITY RELATIONS	85,900	85,900		
7	ENFORCEMENT				
8	DETACHMENTS & CIB	13,585,800	13,455,400		130,400
9	NARCOTICS UNIT	515,500	515,500		
10	AST DIVISION HEADQUARTERS	707,200	707,200		
11	OFFICE OF THE COMMISSIONER	1,656,800	1,588,400		68,400
12	ADMINISTRATIVE SERVICES				
13	RECORDS & IDENTIFICATION	141,200	141,200		
14	LABORATORY SERVICES	150,200	140,200		10,000
15	CENTRAL COMMUNICATIONS	1,243,200	1,243,200		
16	HOUSING PROGRAMS	680,500	329,500		351,000
17	RESEARCH & PLANNING #	305,700	275,000		30,700
18	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
19	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
20	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
21	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
22	TRAINING	1,296,900	1,250,800		46,100
23	JUDICIAL SERVICES AST	2,136,900	2,136,900		
24	STATE BOND COMMITTEE				
25	DEBT SERVICE	953,100	953,100		
26	ALASKA COURT SYSTEM				
27	ALASKA COURT SYSTEM				
28	SUPREME COURT	1,456,700	1,456,700		
29	DISTRICT & SUPERIOR COURTS	14,390,700	14,390,700		
30	ADMINISTRATION & SUPPORT	2,110,400	2,110,400		
31	JUDICIAL COUNCIL	228,100	228,100		
32	JUDICIAL QUALIFICATIONS	28,000	28,000		
33		* * * * *	* * * * *		
34		* * * * * DEVELOPMENT * * * * *			
35		* * * * *	* * * * *		
36	OFFICE OF THE GOVERNOR				
37	TOKYO OFFICE	110,000	110,000		

1 DEVELOPMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	POLICY DEVELOPMENT AND PLANNING		290,000	290,000
5	DEPARTMENT OF ADMINISTRATION			
6	SURPLUS PROPERTY		222,100	222,100
7	DEPARTMENT OF REVENUE			
8	SHARED TAXES			
9	LIQUOR LICENSE TAX #		550,000	550,000
10	# IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUND OF LIQUOR LICENSE TAX TO ELIGIBLE POLITICAL SUBDIVISIONS			
11	EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.			
12	MUNICIPAL BOND BANK AUTHORITY		251,200	251,200
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	ECONOMIC ENTERPRISE			
15	GENERAL OPERATIONS		837,300	837,300
16	EDA PLANNING		198,500	49,600 148,900
17	LOAN FUND ADMINISTRATION		463,900	463,900
18	VETERANS LOAN FUND		1,137,600	1,137,600
19	TOURISM		1,397,300	1,397,300
20	ALASKA POWER AUTHORITY		529,600	529,600
21	DEPARTMENT OF NATURAL RESOURCES			
22	AGRICULTURAL DEVELOPMENT			
23	STATE FAIRS		116,600	116,600
24	PLANT MATERIALS CENTER		313,800	313,800
25	ADMINISTRATION AND SUPPORT		133,400	133,400
26	AGRICULTURAL LOAN FUND		129,200	129,200
27	DEPARTMENT OF FISH & GAME			
28	KING CRAB QUALITY CONTROL BOARD		256,800	256,800
29	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
30	HOUSING DEVELOPMENT			
31	SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000
32	LOCAL GOVERNMENT ASSISTANCE		362,400	362,400
33	COMMUNITY PLANNING ASSISTANCE		1,238,600	439,000 799,600
34	LOCAL BOUNDARY COMMISSION			
35	ADMINISTRATION		73,900	73,900
36	ORGANIZATIONAL GRANTS		25,000	25,000
37	STATE ASSESSOR			
38	JUNEAU INDEMNIFICATION		24,000	24,000

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	AGRICULTURAL LAND EXEMPTION		55,000	55,000	
5	ADMINISTRATION		212,200	212,200	
6	REVENUE SHARING				
7	MUNICIPAL SERVICES REVENUE SHARING		19,600,200	19,600,200	
8	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
9	ADMINISTRATION				
10	OFFICE OF THE COMMISSIONER		192,700	192,700	
11	ADMINISTRATIVE SERVICES		243,500	243,500	
12	COMMUNITY AND RURAL DEVELOPMENT				
13	GRANTS		842,100	842,100	
14	ADMINISTRATION		516,000	232,000	284,000
15	STATE BOND COMMITTEE				
16	DEBT SERVICE				
17	REMOTE HOUSING		238,000	238,000	
18	PORT FACILITIES		1,501,700	1,501,700	
19	WATERS AND HARBORS		632,600	632,600	
20	NATURAL DISASTER		385,000	385,000	
21		* * * * *	* * * * *		
22		* * * * * TRANSPORTATION * * * * *			
23		* * * * *	* * * * *		
24	STATE BOND COMMITTEE				
25	DEBT SERVICE				
26	HIGHWAYS		9,934,100	9,934,100	
27	MARINE TRANSPORTATION		4,249,500	4,249,500	
28	AVIATION		7,478,400	5,557,500	1,920,900
29	DEPARTMENT OF TRANSPORTATION				
30	ADMINISTRATION				
31	COMMISSIONER'S OFFICE		1,083,700	1,063,700	20,000
32	TRANSPORTATION PLANNING		187,400	129,900	57,500
33	INTERNAL REVIEW		328,200	297,600	30,600
34	ADMINISTRATIVE SERVICES		6,081,700	5,662,900	418,800
35	MARINE TRANSPORTATION				
36	SOUTHEAST VESSEL OPERATIONS		28,168,900	28,119,900	49,000
37	SOUTHEAST SHORE FACILITIES		1,675,200	1,442,700	232,500

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS		4,721,800	4,707,800	14,000
5	SOUTHWEST SHORE FACILITIES		388,800	326,400	62,400
6	ADMINISTRATION		1,459,500	1,459,500	
7	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
8	AIRPORTS		874,300	812,700	61,600
9	HIGHWAYS		5,512,100	5,022,300	489,800
10	ANCHORAGE INTERNATIONAL AIRPORT				
11	FIELD MAINTENANCE		2,238,800		2,238,800
12	BUILDING MAINTENANCE		1,066,800		1,066,800
13	SECURITY		2,195,300		2,195,300
14	CUSTODIAL		1,101,600		1,101,600
15	ADMINISTRATION		910,800		910,800
16	EQUIPMENT		878,600		878,600
17	CENTRAL REGION OPERATIONS & MAINTENANCE				
18	AIRPORTS		4,713,100	4,001,600	711,500
19	HIGHWAYS		15,250,400	14,984,200	266,200
20	OVERWEIGHT PERMIT PROGRAM		380,900		380,900
21	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
22	AIRPORTS		607,500	565,000	42,500
23	HIGHWAYS		6,611,600	6,298,600	313,000
24	FAIRBANKS INTERNATIONAL AIRPORT				
25	FIELD MAINTENANCE		926,700		926,700
26	BUILDING MAINTENANCE		674,800		674,800
27	SECURITY		1,673,300		1,673,300
28	CUSTODIAL		173,800		173,800
29	ADMINISTRATION		336,900		336,900
30	INTERIOR REGION OPERATIONS & MAINTENANCE				
31	AIRPORTS		1,696,900	1,577,700	119,200
32	HIGHWAYS		10,027,300	9,689,200	338,100
33	WESTERN REGION OPERATIONS & MAINTENANCE				
34	AIRPORTS		2,367,200	2,197,800	169,400
35	HIGHWAYS		1,934,000	1,688,800	245,200
36	FACILITIES DESIGN & CONSTRUCTION				
37	PLANNING		546,900	546,900	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DESIGN		828,400	621,300 207,100
5	CONSTRUCTION		1,733,800	1,638,000 95,800
6		* * * * *		
7		* * * * * GENERAL GOVERNMENT * * * * *		
8		* * * * *		
9	OFFICE OF THE GOVERNOR			
10	EXECUTIVE OPERATIONS			
11	EXECUTIVE OFFICE		1,667,700	1,667,700
12	POLICY DEVELOPMENT AND PLANNING		685,500	460,500 225,000
13	GROWTH POLICY COUNCIL/PUBLIC FORUM		250,900	250,900
14	CONTINGENCY FUND		250,000	250,000
15	BUDGET & MANAGEMENT		691,800	691,800
16	EXECUTIVE MANSION		121,000	121,000
17	TELECOMMUNICATIONS		584,700	584,700
18	LIEUTENANT GOVERNOR		363,600	363,600
19	ELECTIONS		601,300	601,300
20	PUBLIC OFFICES COMMISSION		303,600	303,600
21	VOLUNTEER ACTION		60,400	30,000 30,400
22	DEPARTMENT OF ADMINISTRATION			
23	EXECUTIVE ADMINISTRATION			
24	OFFICE OF THE COMMISSIONER		1,048,600	1,048,600
25	INTERNAL AUDIT		409,100	409,100
26	ADMINISTRATIVE SERVICES		314,700	314,700
27	EQUAL EMPLOYMENT OPPORTUNITY #		219,800	219,800
28	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY			
29	REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.			
30	PERSONNEL			
31	PERSONNEL MANAGEMENT		1,377,800	1,377,800
32	EMPLOYEE NEGOTIATIONS/RELATIONS		587,300	554,400 JO
33	ACCOUNTING			
34	PRE-AUDIT		225,300	225,300
35	ACCOUNTING SERVICES		222,500	222,500
36	FAYROLL ACCOUNTING		431,200	431,200
37	ADMINISTRATION & SUPPORT		240,100	240,100

1 GENERAL GOVERNMENT (CONT.)				
2		3	4	5
6	7	8	9	10
11	12	13	14	15
16	17	18	19	20
21	22	23	24	25
26	27	28	29	30
31	32	33	34	35
36	37			
	GENERAL SERVICES			
	PURCHASING		733,400	733,400
	PROPERTY MANAGEMENT		148,500	148,500
	RISK MANAGEMENT		157,000	157,000
	CENTRAL MAIL & SWITCHBOARD		331,800	331,800
	CENTRAL DUPLICATING		425,400	425,400
	ARCHIVES		566,000	566,000
	LEASING & FACILITIES		121,900	121,900
	DATA PROCESSING			
	SERVICES TO ADMINISTRATION #		462,300	398,800
	SERVICES TO OPERATING AGENCIES #		2,620,000	2,261,700
	STATE TELECOMMUNICATIONS NETWORK		183,700	159,100
	CONSULTANT SERVICES #		146,200	146,200
	ADMINISTRATION & SUPPORT #		523,900	474,700
	18 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THIS APPROPRIATION SHALL BE USED EITHER			
	19 DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO			
	20 THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH			
	21 ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING			
	22 HARDWARE AND POSITIONS.			
	LABOR RELATIONS AGENCY		80,000	80,000
	RETIREMENT & BENEFITS			
	PUBLIC EMPLOYEES RETIREMENT SYSTEM		351,000	351,000
	TEACHERS RETIREMENT SYSTEM		343,300	343,300
	OTHER BENEFITS		132,300	130,300
	CENTRAL SUPPORT		208,100	36,500
	DEPARTMENT OF LAW			
	LEGAL SERVICES		3,915,100	2,571,100
	DEPARTMENT OF REVENUE			
	REVENUE OPERATIONS			
	AUDIT		2,233,500	2,233,500
	ENFORCEMENT		1,112,800	1,112,800
	TREASURY MANAGEMENT #		1,092,300	677,100
	PETROLEUM REVENUE #		844,900	844,900
	OFFICE OF THE COMMISSIONER		327,300	327,300

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES #		1,658,500	1,658,500	
5	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
9	DEPARTMENT OF EDUCATION				
10	BLUE BOOK		5,800	5,800	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	VITAL STATISTICS		323,700	323,700	
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY		157,900	157,900	
15	DEPARTMENT OF PUBLIC WORKS				
16	BUILDINGS				
17	CONSTRUCTION INSPECTION		190,500	190,500	
18	CONSTRUCTION ADMINISTRATION		234,200	234,200	
19	MAINTENANCE & OPERATIONS		6,811,900	6,411,900	400,000
20	GENERAL DESIGN		476,300	476,300	
21	COMMUNICATIONS				
22	SUPPORT TO STATE AGENCIES		1,440,800	1,418,100	22,700
23	REMOTE VILLAGE RADIO		239,500	213,000	26,500
24	DEPARTMENT OF HIGHWAYS				
25	STATE EQUIPMENT FLEET				
26	CENTRAL DISTRICT		3,739,600		3,739,600
27	INTERIOR DISTRICT		3,256,400		3,256,400
28	SOUTHEASTERN DISTRICT		1,138,100		1,138,100
29	WESTERN DISTRICT		631,800		631,800
30	SOUTHCENTRAL DISTRICT		1,883,200		1,883,200
31	ADMINISTRATION & SUPPORT		306,600		306,600
32	LEGISLATIVE BUDGET & AUDIT				
33	BUDGET & AUDIT COMMITTEE				
34	LEGISLATIVE AUDIT		1,439,800	1,439,800	
35	LEGISLATIVE FINANCE		682,500	682,500	
36	COMMITTEE EXPENSES		150,800	150,800	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	LEGISLATIVE AFFAIRS				
5	LEGISLATIVE COUNCIL				
6	SALARIES & ALLOWANCES		1,126,000	1,126,000	
7	LEADERSHIP		188,100	188,100	
8	LAA EXECUTIVE ADMINISTRATION		540,600	540,600	
9	LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700	
10	LAA RESEARCH SERVICES		481,300	481,300	
11	LAA LEGAL SERVICES		649,700	649,700	
12	SESSION EXPENSES		1,576,300	1,531,300	45,000
13	COUNCIL & SUBCOMMITTEES		259,000	259,000	
14	ASSEMBLY BUILDING		220,000	220,000	
15	EQUIPMENT ACCOUNT		95,000	95,000	
16	OFFICE OF OMBUDSMAN		430,700	430,700	
17	* SEC. 7. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS				
18	TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				
19			APPROPRIATION	APPROPRIATION	FUND SOURCES
20		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
21		* * * * *	* * * * *		
22		* * * * * EDUCATION * * * * *			
23		* * * * *	* * * * *		
24	DEPARTMENT OF EDUCATION				
25	FILM ACQUISITION, JUNEAU		100,000	100,000	
26	RARE ALASKANA ACQUISITION, JUNEAU		10,000	10,000	
27	MUSEUM ACQUISITION FUND, JUNEAU		50,000	50,000	
28	SCHOOL SEWER SYSTEM, NENANA		300,000	300,000	
29	RADIO STATION EQUIPMENT, KOTZEBUE		15,000	15,000	
30	RADIO STATION EQUIPMENT, HOMER		225,000	225,000	
31	RADIO STATION EQUIPMENT, KETCHIKAN		61,000	61,000	
32	MINI-TV EQUIPMENT--I'OOORVIK, KIANA, KIVALINA		15,000	15,000	
33	KAKM TRANSMITTER, COOPER LANDING		20,000	20,000	
34	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE		300,000	300,000	
35	RADIO STATION KTOO, JUNEAU		50,000	50,000	
36	LIBRARY GRANT, GLENALLEN		5,000	5,000	
37	BOOKMOBILE, KENNEY LAKE		7,500	7,500	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	MINI-TV EQUIPMENT, KOLIGANEK		18,000	18,000
5		* * * * *		
6		* * * * * UNIVERSITY OF ALASKA * * * * *		
7		* * * * *		
8	UNIVERSITY OF ALASKA			
9	HEALTH OCCUPATIONS FACILITY, ANCHORAGE		345,000	345,000
10	FISHERIES BUILDING EQUIPMENT, JUNEAU		374,000	374,000
11	SPRINKLER SYSTEM, KENAI		100,000	100,000
12	CC CAREER BUILDING REMODELING, KETCHIKAN		230,000	230,000
13	CC ZIEGLER BUILDING IMPROVEMENT KETCHIKAN		87,000	87,000
14	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK		100,000	100,000
15	CC SEWER SYSTEM, KUSKOKWIM		150,000	150,000
16	U OF A SYMPHONY, FAIRBANKS		20,000	20,000
17	LIBRARY EQUIPMENT & SHELVING, ANCHORAGE		50,000	50,000
18	MEDIA SERVICES EQUIPMENT, ANCHORAGE		250,000	250,000
19	U OF A MUSEUM, FAIRBANKS		8,000,000	8,000,000
20	LIBRARY BOOKS & EQUIPMENT, JUNEAU		60,000	60,000
21	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM		70,000	70,000
22	MARINE LAB COMPLETION, SEWARD		175,000	175,000
23	STUDENT CENTER COMPLETION, ANCHORAGE		990,000	990,000
24	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		50,000	50,000
25		* * * * *		
26		* * * * * SOCIAL SERVICES * * * * *		
27		* * * * *		
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
29	ANCHORAGE MULTI-PURPOSE SENIOR CITIZENS CENTER		700,000	700,000
30		* * * * *		
31		* * * * * HEALTH * * * * *		
32		* * * * *		
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
34	ROOM SOUNDPROOFING		14,000	14,000
35	KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT		15,000	15,000
36	SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY		80,000	80,000
37	TOK DOCTORS CLINIC		90,000	90,000

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	KENAI BUILDING REPAIR		5,000	5,000	
5		* * * * *			
6		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
7		* * * * *			
8	DEPARTMENT OF NATURAL RESOURCES				
9	ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500	
10	MICROFILM CAMERA		15,000	15,000	
11	DEPARTMENT OF FISH & GAME				
12	ACOUSTIC SALMON COUNTERS		310,000	310,000	
13	STATEWIDE COMPUTER NETWORK		85,100	85,100	
14	KITOI BAY HATCHERY REPAIRS & UPGRADE		160,000	160,000	
15	FIRE LAKE SEWER SYSTEM		20,000	20,000	
16	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000	
17	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200	
18	DEPARTMENT COMMUNICATIONS		25,000	25,000	
19	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000	
20	EAST CREEK INCUBATORS		202,000	202,000	
21	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000	
22	STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100	
23	BEAVER FALLS SHORT TERM REARING		47,400	47,400	
24	SNETTISHAM INCUBATION		272,500	272,500	
25	TAGGING EQUIPMENT PURCHASE		16,200	16,200	
26	DEPARTMENT OF PUBLIC SAFETY				
27	SUPER CUB-PURCHASE AND EQUIPMENT		135,200	135,200	
28	AIRCRAFT RADIOS		48,000	48,000	
29		* * * * *			
30		* * * * * PUBLIC PROTECTION * * * * *			
31		* * * * *			
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
33	APUC COMPUTER SYSTEM		122,500	122,500	
34	DEPARTMENT OF MILITARY AFFAIRS				
35	US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
36	NOHE ARMORY HEATING		40,000	40,000	
37	AIRCRAFT HANGAR KOTZEBUE		506,000	506,000	

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF PUBLIC SAFETY				
5	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
6	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
7		*****			
8		***** ADMINISTRATION OF JUSTICE *****			
9		*****			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	MAJOR RENOVATION & REPAIR		230,000	230,000	
12	MCLAUGHLIN YOUTH CENTER		120,000	120,000	
13	JUVENILE DETENTION CENTER, JUNEAU		1,500,000	1,500,000	
14	KETCHIKAN CORRECTION CENTER PLANNING		125,000	125,000	
15	ALASKA COURT SYSTEM				
16	BARROW COMBINED FACILITY		2,000,000	2,000,000	
17	FAIRBANKS COURT BUILDING PLANNING		60,000	60,000	
18	NOME COURT BUILDING PLANNING		50,000	50,000	
19	DILLINGHAM COURT BUILDING		1,063,000	1,063,000	
20		*****			
21		***** DEVELOPMENT *****			
22		*****			
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000
25	WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000	
26	STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000	
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURE REVOLVING LOAN FUND		400,000	400,000	
29	RED BEEF PROJECT		226,100	226,100	
30	PLANT MATERIALS CENTER - OFFICE/LABORATORY		125,000	125,000	
31	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE		30,000	30,000	
32	STATE FAIR CAPITAL GRANTS		140,000	140,000	
33	DELTA FARM DEVELOPMENT PROJECT		30,000	30,000	
34	DEPARTMENT OF PUBLIC WORKS				
35	SMALL BOAT HARBORS		5,565,000	5,565,000	
36	NOME HARBOR DREDGING	2,500			
37	HAINES HARBOR FACILITIES	600,000			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KING COVE HARBOR FACILITIES	500,000			
5	SANDPOINT HARBOR FACILITIES	600,000			
6	HOMER/SELDOVIA HARBOR FACILITIES	500,000			
7	PETERSBURG HARBOR FACILITIES	250,000			
8	SKAGWAY HARBOR FACILITIES	500,000			
9	VALDEZ HARBOR FACILITIES	375,000			
10	KETCHIKAN HARBOR FACILITIES	175,000			
11	JUNEAU HARBOR FACILITIES	325,000			
12	FAIRBANKS LAUNCHING RAMPS	22,500			
13	SITKA HARBOR IMPROVEMENTS	100,000			
14	CORDOVA HARBOR IMPROVEMENTS	200,000			
15	SEWARD HARBOR IMPROVEMENTS	250,000			
16	WHITTIER HARBOR IMPROVEMENTS	25,000			
17	ANCHORAGE - SHIP CREEK DREDGING	50,000			
18	EMERGENCY REPAIRS	75,000			
19	ADMINISTRATION, PLANNING, ENGINEERING	450,000			
20	BETHEL-RIVER BANK EROSION	500,000			
21	NORTHWEST INTERIOR HARBOR STUDY	15,000			
22	TENAKEE BOAT HARBOR	50,000			
23		*****			
24		***** TRANSPORTATION *****			
25		*****			
26	DEPARTMENT OF TRANSPORTATION				
27	MARINE TRANSPORTATION				
28	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		
29	VESSEL UPGRADE	180,000	180,000		
30	SPARE PARTS	271,000	271,000		
31	WASTE DISPOSAL DESIGN	50,000	50,000		
32	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		
33	ANCHORAGE INTERNATIONAL AIRPORT				
34	NORTH/SOUTH RUNWAY - STAGE III	6,542,000		6,542,000	
35	MISCELLANEOUS IMPROVEMENTS	300,000		300,000	
36	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000		2,060,000	
37	AUTO PARKING EXPANSION	930,000		930,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FAIRBANKS INTERNATIONAL AIRPORT				
5	RUNWAY SEAL COAT		650,000		650,000
6	AIRPORTS				
7	RUNWAY GRAVEL, KONGIGANAK, KWIGILLINOK, KIPNUK		375,000	375,000	
8	FORTUNA LEDGE AIRPORT EXTENSION		200,000	200,000	
9	HIGHWAYS				
10	EQUIPMENT ACQUISITION		872,000	872,000	
11	MAINTENANCE FACILITY, EAGLE RIVER		160,000	160,000	
12	ROAD PROTECTION DIKES, DELTA		72,000	72,000	
13	URBAN DUST CONTROL, SPENARD		300,000	300,000	
14	ROAD & STREET IMPROVEMENTS, KOTZEBUE		400,000	400,000	
15	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH		250,000	250,000	
16	SHELTER CABINS BETWEEN QUINHAGAK & GOODNEWS BAY		10,000	10,000	
17	NEW GLENN HIGHWAY FRONTAGE ROAD		200,000	200,000	
18	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000	
19		*****			
20		***** GENERAL GOVERNMENT *****			
21		*****			
22	OFFICE OF THE GOVERNOR				
23	TELECOMMUNICATIONS OFFICE				
24	VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500	
25	DEPARTMENT OF REVENUE				
26	TREASURY COMPUTER PROGRAM		270,000	270,000	
27	DEPARTMENT OF PUBLIC WORKS				
28	STATE OFFICE BLDG BOILER REPLACEMENT		90,000	90,000	
29	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
30	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
31	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
32	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
33	SITKA PIONEERS HOME WINDOW REPLACEMENT		70,300	70,300	
34	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
35	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
36	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	DEPARTMENT OF HIGHWAYS			
5	EQUIPMENT REPLACEMENT - HWCF		8,836,700	8,836,700
6	* SEC. 8. THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS			
7	ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.			
8	EDUCATION			
9	FEDERAL RECEIPTS	17,828,900		
10	GENERAL FUND MATCH	251,000		
11	GENERAL FUND	252,013,500		
12	INTER AGENCY RECEIPTS	1,425,100		
13	PROGRAM RECEIPTS	752,600		
14	SCHOOL FUND (CIGARETTE TAX)	2,604,400		
15	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000		
16	PUBLIC LAW 81-874/GENERAL FUND	33,891,900		
17	STUDENT REVOLVING LOAN FUND	2,413,900		
18	TRAINING AND BUILDING FUND	250,000		
19	*** TOTAL FUNDING - EDUCATION ***	311,480,300		
20	UNIVERSITY OF ALASKA			
21	FEDERAL RECEIPTS	34,068,500		
22	GENERAL FUND MATCH	2,050,600		
23	GENERAL FUND	56,333,000		
24	PROGRAM RECEIPTS	9,090,300		
25	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600		
26	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	107,139,000		
27	SOCIAL SERVICES			
28	FEDERAL RECEIPTS	44,888,100		
29	GENERAL FUND MATCH	12,386,800		
30	GENERAL FUND	31,729,800		
31	INTER AGENCY RECEIPTS	2,248,100		
32	PROGRAM RECEIPTS	818,300		
33	SECOND INJURY FUND RESERVE ACCOUNT	334,800		
34	DISABLED FISHERMANS RESERVE ACCOUNT	283,600		
35	FEDERAL REVENUE SHARING FUND	6,197,300		
36	TITLE 20	4,181,000		
37	*** TOTAL FUNDING - SOCIAL SERVICES ***	103,067,800		

1	HEALTH	
2	FEDERAL RECEIPTS	15,037,500
3	GENERAL FUND MATCH	12,723,500
4	GENERAL FUND	26,453,500
5	INTER AGENCY RECEIPTS	6,468,200
6	PROGRAM RECEIPTS	163,500
7	*** TOTAL FUNDING - HEALTH ***	60,846,200
8	NATURAL RESOURCE MANAGEMENT	
9	FEDERAL RECEIPTS	9,313,700
10	GENERAL FUND MATCH	1,767,000
11	GENERAL FUND	48,475,300
12	INTER AGENCY RECEIPTS	243,600
13	FISH AND GAME FUND	3,339,600
14	PROGRAM RECEIPTS	2,479,700
15	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	65,618,900
16	PUBLIC PROTECTION	
17	FEDERAL RECEIPTS	4,264,200
18	GENERAL FUND MATCH	1,961,500
19	GENERAL FUND	16,240,700
20	INTER AGENCY RECEIPTS	140,300
21	PROGRAM RECEIPTS	833,400
22	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,440,100
23	ADMINISTRATION OF JUSTICE	
24	FEDERAL RECEIPTS	3,121,800
25	GENERAL FUND MATCH	357,800
26	GENERAL FUND	70,826,500
27	INTER AGENCY RECEIPTS	46,100
28	PROGRAM RECEIPTS	384,200
29	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	74,736,400
30	DEVELOPMENT	
31	FEDERAL RECEIPTS	722,900
32	GENERAL FUND MATCH	223,800
33	GENERAL FUND	29,437,000
34	INTER AGENCY RECEIPTS	799,600
35	AGRICULTURAL LOAN FUND	129,200
36	PROGRAM RECEIPTS	508,000
37	SURPLUS PROPERTY REVOLVING FUND	222,100
38	VETERANS REVOLVING LOAN FUND	1,137,600
39	*** TOTAL FUNDING - DEVELOPMENT ***	33,180,200

1	TRANSPORTATION	
2	GENERAL FUND	112,595,600
3	INTER AGENCY RECEIPTS	1,746,300
4	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
5	PROGRAM RECEIPTS	1,409,300
6	*** TOTAL FUNDING - TRANSPORTATION ***	131,019,000
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	254,900
9	GENERAL FUND MATCH	142,500
10	GENERAL FUND	43,582,100
11	INTER AGENCY RECEIPTS	2,923,100
12	FICA ADMINISTRATION FUND RESERVE ACCT.	41,800
13	HIGHWAY WORKING CAPITAL FUND	10,955,700
14	PROGRAM RECEIPTS	26,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,000
16	TEACHERS RETIREMENT SYSTEM FUND	636,300
17	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	59,167,900
18	NEW LEGISLATION	
19	*** TOTAL FUNDING - NEW LEGISLATION ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	11,440,000
22	GENERAL FUND	32,943,100
23	HIGHWAY WORKING CAPITAL FUND	8,836,700
24	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
25	*** TOTAL FUNDING - CAPITAL PROJECTS ***	54,709,800
26	***** TOTAL BUDGET *****	1,024,405,600
27	* SEC. 9. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1976			GOVERNOR - HOUSE COMPARISON
			GOVERNOR	HOUSE	SENATE	
2	OFFICE OF THE GOVERNOR					
	ALASKA HISTORICAL COMMISSION	121.2	141.4	141.4		
	ALASKA ARTS COUNCIL					
6	ADMINISTRATION AND SUPPORT	263.3	240.6	240.6		
8	GRANTS	810.9	883.0	1032.0	149.0	16.8%
	*** PROGRAM TOTAL ***	1074.2	1123.6	1272.6	149.0	13.2%
	*** AGENCY TOTAL ***	1196.0	1265.0	1414.0	149.0	11.7%
	DEPARTMENT OF ADMINISTRATION					
	TEACHER RETIREMENT					
10	REGULAR TRS STATE	10952.8	14049.8	13944.5	-65.3	-0.4%
	DEPARTMENT OF EDUCATION					
	FINANCIAL SUPPORT PROGRAMS					
14	FOUNDATION PROGRAM-REGULAR	123657.1	136023.2	138023.2		
16	PUPIL TRANSPORTATION-PUBLIC	11205.6	13859.9	13858.5		
18	PUPIL TRANSPORTATION-PRIVATE	120.0	127.2	127.2		
20	REVENUE SHARING 874	1361.4				
22	DEBT RETIREMENT-LOCAL	9051.4	9594.7	9594.7		
24	SABBATICAL LEAVE	73.0				
26	OUT OF DISTRICT STUDENTS	1300.0				
28	TOBACCO TAX DISTRIBUTION	2400.0	2104.4	2104.4		
30	RURAL & MILITARY TUITION	7321.6				
32	SUPPLEMENTAL PROGRAMS	50.0	40.7		-40.0	-100.0%
34	LOCAL FORMULA-REAA	5363.0	7552.4	7552.4		
36	SOS ASHA PAYMENTS	311.0	311.0	311.0		
38	FOUNDATION PROGRAM-REAA	40422.5	41656.9	41656.9		
40	BILINGUAL FUND	683.5	683.5	683.5		
42	REGIONAL RESOURCE CENTERS	440.0	400.0	350.0	-50.0	-12.5%
44	FEDERAL PROGRAMS	14485.5	14485.5	14485.5		
46	TUITION STUDENTS	8621.6	3373.6	3373.0		
48	BOARDING HOME GRANTS	2788.8	2722.8	2722.8		
50	STATE CONTRACT PROGRAMS		17391.9	17351.6		
	*** PROGRAM TOTAL ***	250131.2	252326.9	252236.9	-90.0	0.0%
	ADMINISTRATION & PROGRAM SUPPO					
52	ADMINISTRATIVE SERVICES	655.7	575.8	575.8		
54	FINANCIAL ACCOUNTING & AUDIT	316.9	383.6	437.2	53.6	13.9%
56	GENERAL OVERHEAD	654.0	723.9	670.3	-53.5	-7.4%
	*** PROGRAM TOTAL ***	1626.6	1683.3	1683.3		
	DEPARTMENT OF EDUCATION					
58	CORRESPONDENCE STUDY	686.7	897.8	852.8	-44.9	-5.0%
	DEPARTMENT OF EDUCATION					
60	CROSS CULTURAL EDUCATION	620.9	407.9	508.7	100.8	24.7%
	STUDENT FINANCIAL AID					
64	SCHOLARSHIP LOAN PROGRAM	4100.0	4420.0	4420.0		
66	ADMINISTRATION	247.2	335.2	364.5	20.3	8.2%
68	TUITION GRANTS PROGRAM	893.9				
	*** PROGRAM TOTAL ***	5341.1	4755.2	4784.5	29.3	0.6%
	POST SECONDARY EDUCATION COMM.					
70	GENERAL ADMINISTRATION	299.1	470.8	470.8		
72	CENTER FOR STAFF DEVELOPMENT		825.9	825.6		
74	WICHE	591.5	656.1	656.1		
	*** PROGRAM TOTAL ***	890.6	1952.8	1952.5		
	ADULT EDUC & VOC TRAINING					
78	ADULT BASIC EDUCATION	798.9	843.9	841.0	19.0	2.1%
80	FIRE SERVICE TRAINING	88.0	68.0	69.0		
82	ADULT VOCATIONAL EDUCATION	48.0	50.1	100.1	50.0	90.8%
84	COMMUNITY SCHOOLS	860.2	860.6	860.6		
86	CETA VOC. ED. GRANTS	664.9	169.5	149.2		
88	GRANTS ADMIN.	482.3	501.5	501.5		
90	SKILL CENTER	2040.8	2223.4	2185.7	-33.2	-1.7%
	*** PROGRAM TOTAL ***	5003.5	4717.5	4747.3	29.8	0.6%
	PUBLIC BROADCASTING COMMISSION					
92	OPERATIONS	2028.4	2224.8	2553.1	328.3	14.7%
	MUSEUMS					
94	JUNEAU MUSEUM	428.2	439.9	441.4	1.5	0.3%
	STATE LIBRARY					
98	REGULAR OPERATIONS	1402.1	1474.2	1469.8	-4.4	-0.2%
100	ANCHORAGE MEDIA CENTER	390.3	391.3	391.3		
	*** PROGRAM TOTAL ***	1792.4	1865.5	1861.1	-4.4	-0.2%
	PROGRAM EVALUATION					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
104	K-12 EDUCATION PROGRAM	697.1	510.4	510.4			
106	CAREER & VOCATIONAL EDUCATION	438.1	448.1	448.1			
108	SPECIAL EDUCATION		283.1	283.1			
110	SUPPLEMENTAL PROGRAMS	819.8	674.0	674.0			
112	ACCREDITATION		226.9	226.9			
	*** PROGRAM TOTAL ***	1955.0	2142.5	2142.5			
114	PROFESSIONAL TEACHING PRACTICE	72.0	83.8	83.8			
	EXECUTIVE ADMINISTRATION						
119	COMMISSIONER	1142.5	519.0	539.0		20.0	3.8%
120	PLANNING INFO & RESEARCH		623.8	623.8			
122	AWARDS & COMMISSIONS	155.1	145.5	145.5			
	*** PROGRAM TOTAL ***	1267.6	1288.3	1308.3		20.0	1.5%
	*** AGENCY TOTAL ***	251874.7	274795.9	275156.3		370.4	0.1%
124	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	SPECIAL EDUCATION GRANTS	62.8	62.8	60.8		19.0	28.6%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
126	UNIVERSITY OF ALASKA	9107.8	9710.5	9710.5			
130	GENERAL EDUCATION	7627.4	10863.8	13003.8			
132	LIBRARIES	460.4	470.4	470.4			
	*** PROGRAM TOTAL ***	17225.6	20844.7	20844.7			
	***** TOTAL EXPENDITURES	281319.1	311908.2	311460.3		472.1	0.1%
	***** FUNDING						
	FED. RECEIPT	17526.7	17828.9	17828.9			
	GENERAL FUND	230756.5	256212.3	252264.3		-3947.9	-1.5%
	OTHER FUNDS	33029.9	36967.0	41386.9		4419.9	11.9%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** EDUCATION *****

BUDGET COMPONENT	FISCAL YEAR 1977			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
FILM ACQUISITION, JUNEAU	100.0	100.0		
RARE ALASKANA ACQUISITION, JUN	10.0	10.0		
MUSEUM ACQUISITION FUND, JUNEA	25.0	50.0		
SCHOOL SEWER SYSTEM, NENANA		300.0		
RADIO STATION EQUIPMENT, KOTZE		15.0		
RADIO STATION EQUIPMENT, HOMER		225.0		
RADIO STATION EQUIPMENT, KETCH		61.0		
MINI-TV NOORVIK, KIANA, KIVALINA		15.0		
KAKM TRANSMITTER, COOPER LANDI		20.0		
KAKM PUB STUDIO FACIL, ANCHORA		300.0		
RADIO STATION KTDD, JUNEAU		50.0		
LIBRARY GRANT, GLENALLEN		5.0		
BOOKMOBILE, KENNEY LAKE		7.5		
SKILL CENTER DORMITORY, SEWARD	200.0	18.0		
MINI-TV EQUIPMENT, KOLIGANEK				
*** AGENCY TOTAL ***	335.0	1176.5		
***** TOTAL EXPENDITURES	335.0	1176.5		
***** FUNDING				
GENERAL FUND	335.0	1176.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1977				GOVERNOR - HOUSE COMPARISON	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	
	UNIVERSITY OF ALASKA						
	BOARD OF REGENTS						
4	BOARD OF REGENTS			122.3		122.9	100.0%
6	REGENTS DISTRIBUTION			6312.3		6312.3	100.0%
	*** PROGRAM TOTAL ***			6435.2		6435.2	100.0%
	STATEWIDE						
10	INSTITUTIONAL SUPPORT	4939.9	5593.7	133.4		-5463.3	-07.6%
12	CAPITAL DEVELOPMENT	75.7	100.5			-100.5	-100.0%
14	GENERAL SALARY INCREASE	2200.0	1394.1			-1394.1	-100.0%
16	COMMUNITY COLLEGE SALARIES	1576.7	871.4			-871.4	-100.0%
	*** PROGRAM TOTAL ***	8742.3	7959.7	133.4		-7826.3	-98.3%
	ORGANIZED RESEARCH						
20	GEOPHYSICAL INSTITUTE	6387.8	7684.8	7307.6		-377.2	-4.9%
22	INSTITUTE OF MARINE SCIENCE	4828.3	5913.6	5280.6		-633.0	-10.7%
24	INSTITUTE OF WATER RESOURCES	638.7	760.3	718.9		-41.6	-5.4%
26	AGRICULTURAL EXPERIMENT STATION	2712.0	2774.1	2604.6		-169.5	-6.1%
28	INSTITUTE OF ARCTIC BIOLOGY	1624.0	5497.1	5000.5		-496.6	-9.0%
30	ISER	1313.5	1366.2	1355.6		-10.6	-0.7%
32	CNER	664.4	616.5	700.6		84.1	13.6%
34	SEA GRANT	992.6	1300.1	1058.7		-241.4	-18.5%
36	AEIOC	1657.5	1777.8	1668.4		-79.4	-4.4%
38	RIDGE CENTER	539.4	714.6	781.4		66.3	9.3%
40	COOP WILDLIFE RESEARCH	263.4	293.3	266.2		-27.1	-9.2%
42	MINERAL INDUSTRY RESEARCH	227.6	231.6	241.9		10.3	4.4%
44	FOREST SOILS LAB	326.7	378.8	336.3		-42.5	-11.2%
46	WAMI	677.9	1042.0	793.7		-248.3	-23.8%
48	GEN. MISC. RESEARCH	766.1	485.0	777.3		292.3	60.2%
50	NAVAL ARCTIC RES. LAB.	3325.7	7529.9	7467.1		-62.8	-0.8%
	*** PROGRAM TOTAL ***	27145.6	38365.9	36389.4		-1976.5	-5.1%
	FAIRBANKS						
54	INSTRUCTION - 4 YR & GRAD	7500.0	7684.0	7272.5		-411.5	-5.3%
56	INSTRUCTION - TVCC	1097.0	1799.9	1262.4		-537.5	-29.8%
58	RESEARCH & PROF. CENTERS		73.9	41.3		-32.0	-43.3%
60	PUBLIC SERVICE	727.1	963.2	769.9		-193.3	-20.0%
62	ACADEMIC SUPPORT - 4 YR & G	1920.2	2675.2	2746.8		128.4	4.4%
64	ACADEMIC SUPPORT TVCC	442.3	403.6	223.4		-180.2	-44.6%
66	STUDENT SERVICES - 4 YR & G	4168.2	3338.3	3422.0		83.7	2.5%
68	STUDENT SERVICES - TVCC		126.2	122.2		-4.0	-3.1%
70	INSTITUTIONAL SUPPORT	11356.8	13784.8	12434.4		-1350.4	-9.7%
72	STUDENT LOANS, SCHOLARSHIPS	424.7	1256.8	424.7		-832.1	-66.2%
	*** PROGRAM TOTAL ***	27636.3	32309.8	28720.7		-3585.7	-11.0%
	ANCHORAGE						
76	INSTRUCTION - 4 YR & G	2667.4	3746.8	3398.4		-348.4	-9.2%
78	INSTRUCTION - ACC	8273.9	6342.5	6216.7		-123.9	-1.9%
80	INSTRUCTION - MAT SU	359.0	353.8	332.0		-21.8	-6.1%
82	RESEARCH & PROF. CENTERS	545.7	388.4	639.0		250.6	64.5%
84	PUBLIC SERVICE		255.3	182.8		-72.5	-28.3%
86	ACADEMIC SUPPORT - 4 YR & G	1187.3	1578.4	1299.1		-279.3	-17.6%
88	ACADEMIC SUPPORT - ACC		1140.7	1104.6		-36.1	-3.1%
90	ACADEMIC SUPPORT - MAT SU	64.6	49.9	57.0		-2.9	-4.1%
92	STUDENT SERVICES	1981.9	2488.0	2078.9		-409.1	-16.4%
94	STUDENT SERVICES - MAT SU	6.5	34.8	6.3		-28.3	-81.3%
96	INSTITUTIONAL SUPPORT	3913.4	5643.3	5029.7		-614.1	-10.8%
98	INSTITUTIONAL SUPPORT - MAT SU	186.5	203.7	201.0		-2.7	-1.3%
100	STUDENT LOANS, SCHOLARSHIPS	1750.1	1025.0	1098.0		73.0	7.1%
102	PUBLIC SERVICES - EAGLE RIVER			75.0		75.0	100.0%
	*** PROGRAM TOTAL ***	20936.3	23271.2	21730.7		-1540.5	-6.6%
	SOUTHEAST						
106	INSTRUCTION - SENIOR	718.2	663.1	659.1		-4.0	-0.6%
108	INSTRUCTION - JCCC	1172.9	1134.7	1024.3		-110.5	-9.7%
110	INSTRUCTION - KETCHIKAN	426.1	458.0	580.5		122.5	28.7%
112	INSTRUCTION - SITKA	275.0	302.3	259.1		-43.2	-14.2%
114	PUBLIC SERVICE	384.8	880.6	356.9		-323.7	-48.0%
116	ACADEMIC SUPPORT - SENIOR	162.0	355.9	289.5		-66.4	-18.6%
118	ACADEMIC SUPPORT - JCCC		144.8	132.1		-12.7	-8.7%
120	ACADEMIC SUPPORT - KETCHIKAN	61.7	26.8	84.4		57.6	21.6%
122	ACADEMIC SUPPORT - SITKA	22.4	47.9	62.2		14.3	29.8%
124	STUDENT SERVICES	224.5	337.0	307.3		-29.9	-8.8%
126	STUDENT SERVICES - KETCHIKAN		22.0	21.5		-1.3	-5.7%
128	STUDENT SERVICES - SITKA		16.1	15.3		-1.8	-4.9%
130	INSTITUTIONAL SUPPORT - JUNEAU	1015.8	1332.2	1228.9		-203.3	-14.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - COMPARISON	HOUSE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
132	INSTITUTIONAL SUPPORT - KETCHIKAN	159.0	211.8	183.9		-27.9	-13.1%	
134	INSTITUTIONAL SUPPORT - SITKA	117.6	67.7	88.9		-3.8	-9.0%	
	*** PROGRAM TOTAL ***	4739.6	5936.5	5294.4		-644.1	-10.8%	
	RURAL EDUCATION AFFAIRS							
138	INSTRUCTION - KODIAK	606.4	624.7	612.7		-12.0	-1.9%	
140	INSTRUCTION - KENAI	527.5	691.5	519.6		-172.9	-25.0%	
142	INSTRUCTION - KUSKOKWIM	1626.4	1313.5	1534.9		221.4	16.8%	
144	INSTRUCTION - NORTHWEST	230.1	213.2	196.4		-16.8	-7.8%	
146	INSTRUCTION - RURAL CENTERS	1623.8	1120.6	1069.6		-51.0	-4.5%	
148	INSTRUCTION - CENTRAL SUPPORT	210.0	245.3	210.0		-33.3	-14.3%	
150	RESEARCH & PROF. CENTERS	155.6	147.2	155.5		8.6	5.2%	
152	PUBLIC SERVICES	1614.0	2043.1	1766.3		-250.2	-12.5%	
154	ACADEMIC SUPPORT - KODIAK	61.1		61.1		61.1	100.0%	
156	ACADEMIC SUPPORT - KENAI	51.2		51.2		51.2	100.0%	
158	ACADEMIC SUPPORT - KUSKOKWIM	105.4	215.0	223.1		5.1	2.3%	
160	ACADEMIC SUPPORT - NORTHWEST	10.0		5.0		5.0	100.0%	
162	ACADEMIC SUPPORT - CENTRAL SUP	287.8	623.6	527.0		-96.5	-15.4%	
164	STUDENT SERVICES - KENAI		51.0	72.3		21.3	61.7%	
166	STUDENT SERVICES - KUSKOKWIM		186.0	176.5		-9.2	-4.9%	
168	INSTITUTIONAL SUPPORT - KODIAK	276.1	310.1	295.2		-13.9	-4.4%	
170	INSTITUTIONAL SUPPORT - KENAI	279.3	327.7	303.3		-23.9	-7.2%	
172	INSTITUTIONAL SUPPORT - KUSKOK	234.2	231.5	185.4		-45.9	-19.8%	
174	INSTITUTIONAL SUPPORT - NORTHW	146.6	208.5	183.2		-18.6	-8.9%	
176	INSTITUTIONAL SUPPORT - CENTRA		281.5	262.4		-18.9	-6.7%	
	*** PROGRAM TOTAL ***	8072.0	9833.3	8435.7		-368.1	-4.5%	
	*** AGENCY TOTAL ***	97322.1	116675.0	107139.0		-9536.0	-8.1%	
	***** TOTAL EXPENDITURES		97322.1	116675.0		-9536.0	-8.1%	
	***** FUNDING							
	FED. RECEIPT	26985.2	35903.9	34068.5		-1835.4	-5.1%	
	GENERAL FUND	55720.1	64013.6	58393.2		-5630.0	-8.7%	
	OTHER FUNDS	14616.8	16757.5	14668.9		-2070.6	-12.3%	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
HEALTH OCCUPATIONS FAC, ANCHOR	400.0	345.0		
FISHERIES BLDG EQUIP, JUNEAU	425.0	374.0		
SPRINKLER SYSTEM, KENAI	110.0	100.0		
CC CAREER BLDG REMODEL, KETCHI	250.0	230.0		
CC ZIEGLER BLDG IMPRVMT, KETCHI	99.0	87.0		
CC SEAFOOD PROC LAB EQUIP, KODI	110.0	100.0		
CC SEWER SYSTEM, KUSKOKWIM	50.0	150.0		
DOWNTOWN PARKING IMPRVMT, JUNO	35.0			
RESRCS & IRVING BLDG COMPLTN,	400.0			
U OF A SYMPHONY, FAIRBANKS		20.0		
LIBRARY EQUIP & SHLV, ANCHORAGE		50.0		
MEDIA SVCS EQUIPMENT, ANCHORAGE		250.0		
U OF A MUSEUM, FAIRBANKS		8000.0		
LIBRARY BOOKS & EQUIPMENT, JUNO		60.0		
INSTRUCTIONAL TV EQUIPMENT, KUSK		70.0		
MARINE LAB COMPLETION, SEWARD		175.0		
STUDENT CTR COMPLETION, ANCHORAGE	500.0	990.0		
LIBRARY BOOKS & EQUIP., NWCC		50.0		
*** AGENCY TOTAL ***	2379.0	11051.0		
***** TOTAL EXPENDITURES	2379.0	11051.0		
***** FUNDING				
GENERAL FUND	2379.0	11051.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON			
			GOVERNOR	HOUSE	SENATE	F.C.C.			
	OFFICE OF THE GOVERNOR								
2	CHILD ADVOCACY	65.4	102.7				-102.7	-100.0%	
4	PIONEERS HOME ADVISORY BOARD	11.9	8.4	8.4					
6	ALASKA PLAN	100.0	100.0	100.0					
	CETA								
8	TITLE I	2050.7							
10	SUMMER EMPLOY DISADVANTG YOUTH	1254.5							
12	TITLE II	1272.8							
14	OLDER AMERICANS	64.2							
16	TITLE III								
18	TITLE VI	2818.8							
20	GOVERNORS GRANT	202.7							
22	PIPELINE IMPACT								
	*** PROGRAM TOTAL ***	7663.7							
	*** AGENCY TOTAL ***	7671.0	211.1	108.4			-102.7	-48.6%	
	DEPARTMENT OF ADMINISTRATION								
24	DOMESTIC COMMODITIES						17.1	0.1%	
26	LONGEVITY BONUS	6222.0	9765.9	9793.0					
	PIONEERS HOMES								
28	SITKA	1685.2	2247.3	2247.3					
30	FAIRBANKS	1655.4	2242.3	2242.3					
32	PALMCF	1434.6	1958.8	2007.8			49.0	2.5%	
34	KOTZEBUE	645.4	550.5	200.6			-350.0	-53.5%	
36	ANCHORAGE	704.8	2568.0	2386.5			-191.5	-7.0%	
38	CENTRAL OFFICE	57.5	104.4	104.4					
	*** PROGRAM TOTAL ***	6923.5	9671.4	9188.9			-482.5	-4.9%	
40	MINORITY TRAINING								
	*** AGENCY TOTAL ***	15145.5	19437.3	18971.9			-465.4	-2.3%	
	DEPARTMENT OF EDUCATION								
	VOCATIONAL REHABILITATION								
42	COUNSELING & PLACEMENT	1491.9	1628.7	1628.7					
44	SERVICES TO CLIENTS	1459.9	1763.5	1763.5					
46	ADMINISTRATION	460.5	434.2	434.2					
48	SPECIALIZED FACILITIES	55.0	110.9	110.9					
50	DISABILITY DETERMINATION	357.3	368.6	368.6					
52	EMPLOYMENT OF THE HANDICAPPED	20.5	21.5	107.6			86.1	400.4%	
	*** PROGRAM TOTAL ***	3855.0	4327.4	4413.5			86.1	1.9%	
54	YOUTH EMPLOYMENT SERVICES	150.2	200.0				-200.0	-100.0%	
	CIE/CETA								
56	PIPELINE GRANTS								
	*** AGENCY TOTAL ***	4005.2	4527.4	4413.5			-113.9	-2.5%	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	ASSISTANCE PAYMENTS								
58	AFDC	13250.0	12698.7	12698.7					
60	OLD AGE ASSISTANCE	2100.3	2631.9	2631.9					
62	LONGEVITY BONUS PROJECT								
64	AID TO THE BLIND	67.9	110.9	110.9					
66	AID TO THE DISABLED	2092.2	2546.8	2546.8					
68	GENERAL RELIEF	330.0	288.0	288.0					
	*** PROGRAM TOTAL ***	17962.4	14276.3	14276.3					
	PROGRAM SERVICES								
70	HOMEMAKER SERVICES	577.5	464.8	464.8					
72	FOSTER CARE	1527.7	2085.2	2085.2					
74	INSTITUTIONAL CARE	2168.0	3132.5	3132.5					
76	DAY CARE	730.0	122.8	122.8					
78	ADOPTIONS	39.7							
80	PROTECTIVE SERVICES	257.3							
82	OTHER SERVICES	17.7							
84	YOUTH SERVICES		25.0	133.1			108.1	432.4%	
	*** PROGRAM TOTAL ***	5310.1	5810.3	5914.4			109.1	1.8%	
	ALCANTRA								
86	OPERATIONS	105.0							
88	DEBT SERVICE	152.8							
	*** PROGRAM TOTAL ***	237.8							
	SOCIAL SERVICES								
90	SOCIAL WORK	479.7							
92	SOUTHCENTRAL REGION	1385.9	1818.2	1607.7			-210.6	-11.5%	
94	NORTHERN REGION	655.8	976.4	964.6			-11.8	-1.2%	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - COMPARISON	HOUSE
			GOVERNOR	HOUSE	SENATE		
96	SOUTHEASTERN REGION	270.9	370.0	375.0			
98	WESTERN REGION	400.7	562.3	554.3			
100	NORTHWESTERN REGION	317.3	472.1	472.1			
102	SOUTHERN REGION	234.1	375.7	359.9			
104	KENAI			71.9			-15.8
	*** PROGRAM TOTAL ***	3784.4	4611.2	4445.5			-166.3
	PUBLIC ASSISTANCE						
106	ELIGIBILITY	2506.5	2912.1	2788.9			-123.2
109	STAFF DEVELOPMENT	155.6	230.5	182.2			-48.3
	*** PROGRAM TOTAL ***	2702.1	3142.6	2571.1			-171.5
	SOCIAL SERVICES ADMINISTRATION						
110	CENTRAL OFFICE	430.2	978.0	411.2			-566.8
112	FIELD SERVICES	527.3					
114	STAFF DEVELOPMENT	757.8	1561.6	143.5			-1418.3
	*** PROGRAM TOTAL ***	2125.3	2539.6	554.7			-1985.1
116	WIN	592.2	603.6	603.6			
118	OFFICE OF AGING	1639.8	2182.1	2182.1			
	ALCOHOL & DRUG ABUSE						
120	ADMINISTRATION	510.2	567.0	531.1			-35.9
122	ALCOHOLISM GRANTS	2657.7	2614.0	2614.0			
124	DRUG ABUSE GRANTS	680.0	799.6	799.6			
	*** PROGRAM TOTAL ***	3847.9	3980.6	3944.7			-35.9
	DRUG ABUSE						
126	ADMINISTRATION	238.1	237.0				-237.0
	ADMINISTRATION (OHSS)						
128	COMMISSIONER'S OFFICE	394.5	449.9	452.9			3.0
130	DIRECTOR'S OFFICE	22.3	253.5	253.5			
132	PERSONNEL	27.4	301.2	301.2			
134	SUPPLY	265.3	267.6	267.6			
136	FINANCE	775.9	814.3	814.3			
138	GRAPHIC ARTS	58.8	62.3	62.3			
	*** PROGRAM TOTAL ***	1988.2	2149.5	2152.5			3.0
140	QC/COLLECTION AGENCY	642.1	815.2	315.2			-786.4
142	CHILD SUPPORT ENFORCEMENT	500.0	786.4				-100.0
144	TITLE XX OFFSET						
	*** AGENCY TOTAL ***	41978.4	45135.0	41863.9			-3271.1
	DEPARTMENT OF LABOR						
146	FISHERMANS FUND	276.4	283.6	283.6			
148	SECOND INJURY FUND	316.7	334.9	334.9			
	EMPLOYMENT SECURITY						
150	EMPLOYMENT SERVICES	6453.6	9228.2	7256.1			-969.1
152	UNEMPLOYMENT INSURANCE	5574.4	9229.1	8406.0			-1520.1
154	PIPELINE UNEMPLOYMENT INSURANCE			1520.1			1520.1
156	ADMINISTRATION	1018.1	980.8	980.8			
	*** PROGRAM TOTAL ***	13048.1	19138.1	19169.5			-969.1
158	ALYESKA TRAINING						
160	WIN	1105.1	956.4	956.4			
162	HITCHHIKE						
164	MOTA						
166	JOB CORPS	330.6					
168	NAB JOBS	68.5					
170	LABOR MARKET INFORMATION	321.2	394.6	394.6			
172	GAAR CETA CONTRACT	1204.1	594.2	594.2			
	ADMINISTRATION (DOL)						
174	COMMISSIONER'S OFFICE	496.9	526.1	526.1			-206.3
176	SUPPORT	1541.1	1903.4	1597.1			-10.8
178	BUILDING & TRAINING FUND						
	*** PROGRAM TOTAL ***	2027.6	2429.5	2223.2			-206.3
	*** AGENCY TOTAL ***	18748.3	24131.2	22955.2			-1175.4
180	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	VETERANS SERVICES	57.3	61.0	66.0			5.0
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
182	SENIC CITIZENS TAX EXEMPTION	1150.0	1372.0	1292.3			-82.7
184	PROPERTY TAX EXEMPTION	372.0	654.2	554.2			-82.7
186	RENTERS EQUIVALENCY	150.0	168.0	168.0			
	SPECIAL ASSESSMENTS						
	*** PROGRAM TOTAL ***	1672.0	2197.2	2114.5			-82.7
188	WORK EXPERIENCE/MYC	2692.2					
	CHILD ASSISTANCE						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1976			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
190	DAY CARE	1326.1	1706.0	1706.0				
192	HEAD START	305.9	305.9	444.5			139.6	45.3%
	*** PROGRAM TOTAL ***	1632.0	2011.9	2150.5			139.6	6.9%
	CETA							
194	CLASSROOM TRAINING		1528.2	1528.2				
196	ON THE JOB TRAINING		637.1	537.1				
198	WORK EXPERIENCE		2505.4	2505.4				
200	PUBLIC SERVICE EMPLOYMENT		2414.0	2414.0				
202	SERVICES TO CLIENTS		653.8	653.8				
204	ADMINISTRATION	903.2	1585.4	1585.4				
	*** PROGRAM TOTAL ***	903.2	9326.9	9326.9				
	*** AGENCY TOTAL ***	6903.4	13536.0	13561.9			55.9	0.4%
	STATE BOND COMMITTEE							
206	DEBT SERVICE	900.7	1029.2	1029.2				
208	PIONEERS HOMES		64.3	88.3				
	SENIOR CITIZEN HOUSING	900.7	1095.5	1095.5				
	*** PROGRAM TOTAL ***	900.7	1095.5	1095.5				
	***** TOTAL EXPENDITURES	95609.8	109135.4	103067.8			-5067.6	-4.6%
	***** FUNDING							
	FED. RECEIPT	38643.5	40942.6	44888.1			-2054.5	-4.3%
	GENERAL FUND	42222.9	49710.4	44116.6			-5593.8	-11.2%
	OTHER FUNDS	14743.4	11482.4	14063.1			2580.7	22.4%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/25/77

***** SOCIAL SERVICES *****

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES ANCHORAGE SR. CITIZENS CENTER		700.0		
***** TOTAL EXPENDITURES		700.0		
***** FUNDING GENERAL FUND		700.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	3143.7	3340.1	3326.8			-13.3	-0.3%
4	HOME HEALTH SERVICE	32.9	28.6	28.6				
6	ADMINISTRATION	634.4	714.0	714.0				
8	EARLY SCREENING	159.6	168.9	168.9				
	*** PROGRAM TOTAL ***	3970.6	4251.6	4238.3			-13.3	-0.3%
	COMMUNICABLE DISEASE CONTROL							
10	TB CONTROL	654.8	660.7	660.7				
12	VENEREAL DISEASE CONTROL	236.4	211.2	211.2				
14	IMMUNIZATION	40.3	71.7	71.7				
16	SWINE FLU	96.0						
18	EPIDEMIOLOGY	168.2	255.7	255.7				
	*** PROGRAM TOTAL ***	1215.7	1199.3	1199.3				
	ENVIRONMENTAL HEALTH							
20	GENERAL SANITATION	1024.4	1114.6	1043.9			-70.7	-6.3%
22	SEAFOOD SANITATION	114.4	113.5				-113.5	-100.0%
	*** PROGRAM TOTAL ***	1138.8	1228.1	1043.9			-184.2	-14.9%
	CHILD & FAMILY HEALTH							
24	FAMILY PLANNING	220.5	354.9	354.9				
26	MATERNAL & CHILD HEALTH	239.7	236.5	236.5				
28	HANDICAPPED CHILDREN	1075.3	1188.1	1188.1				
30	COMMUNICATIVE DISORDERS	355.1	392.2	382.2				
32	CHILD DEVELOPMENT SERVICE	207.8	231.6	231.6				
34	ADMINISTRATION	96.3	109.9	109.9				
36	NUTRITION	103.4	482.4	467.5			-14.9	-3.0%
	*** PROGRAM TOTAL ***	2272.2	2985.6	2970.7			-14.9	-0.4%
	LABORATORIES							
38	REGIONAL LABS	1125.8	1178.1	1178.1				
40	ADMINISTRATION	79.2	91.5	91.5				
	*** PROGRAM TOTAL ***	1205.0	1269.6	1269.6				
	HEALTH INFORMATION							
42	HEALTH INFORMATION SYSTEMS	148.0	263.6	263.6				
44	IMPAIRMENT REGISTRY	61.5	77.2	77.2				
	*** PROGRAM TOTAL ***	209.5	340.8	340.8				
46	CERTIFICATION & LICENSING	275.2	270.9	270.9				
	PUBLIC HEALTH ADMINISTRATION							
48	ADMINISTRATION	466.2	464.7	466.5			-8.2	-1.7%
50	HEALTH EDUCATION	122.8	140.6	140.6			200.0	40.0%
52	GRANT TO GASH	500.0	500.0	700.0			191.8	17.3%
	*** PROGRAM TOTAL ***	1029.0	1105.3	1297.1				
	ALASKA PSYCHIATRIC INSTITUTE							
54	GENERAL PROGRAM	5545.0	6311.2	5777.7			466.5	7.3%
56	PSYCHIATRIC SECURITY UNIT	485.4	466.5				-466.5	-100.0%
	*** PROGRAM TOTAL ***	6030.4	6777.7	6777.7				
58	HARBORVIEW	4262.5	5089.1	5089.1				
60	CONTRACT INSTITUTIONS	2433.9	1944.8	1944.8			20.0	1.0%
	STATE MENTAL HEALTH CENTERS							
62	JUNEAU	256.7	280.8	280.8				
64	ANCHORAGE							
66	FAIRBANKS	308.9	334.3	334.3				
	*** PROGRAM TOTAL ***	565.9	615.1	615.1				
68	COMMUNITY MENTAL HEALTH CENTER	1311.1	1572.5	2091.4			518.6	32.6%
	MENTAL HEALTH ADMINISTRATION							
70	DEVELOPMENTAL DISABILITIES	100.0	150.0	150.0				
72	ADMINISTRATION	474.1	658.7	564.2			-94.2	-14.3%
	*** PROGRAM TOTAL ***	574.1	808.7	714.2			-94.2	-11.6%
74	MEDICARE	17141.1	22207.4	22207.4				
76	GENERAL RELIEF MEDICAL	2847.7	4010.9	4010.9				
78	PUBLIC ASSISTANCE ADMIN	1368.0	825.9	825.9				
	PLANNING & RESEARCH							
80	COMPREHENSIVE HEALTH PLANNING	709.6						
82	FACILITIES DEVELOPMENT	217.4						
84	EMERGENCY MEDICAL PLANNING	61.9						
86	DATA SERVICES		812.0	474.0			-335.0	-41.0%
88	HEALTH PLANNING		783.7	783.7				
90	HUMAN SERVICES PLANNING		221.1	121.1			-100.0	-45.2%
92	ADMINISTRATION		106.3	106.3				
	*** PROGRAM TOTAL ***	988.9	1923.1	1490.1			-433.0	-22.5%
94	EMERGENCY MEDICAL SERVICES	450.0	723.9	687.1			-36.7	-5.0%
	*** AGENCY TOTAL ***	49295.2	59150.5	59104.6			-45.9	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - COMPARISON	HOUSE COMPARISON
			GOVERNOR	HOUSE	SENATE		
96	STATE BOND COMMITTEE DEBT SERVICE HEALTH FACILITIES	1170.9	1741.6	1741.6			
*****	TOTAL EXPENDITURES	50470.1	60892.1	60846.2		-45.9	0.02
*****	FUNDING						
	FED. RECEIPT	11707.9	15146.8	15037.5		-109.3	-0.72
	GENERAL FUND	33834.8	38095.7	29177.0		81.3	0.22
	OTHER FUNDS	4927.4	6649.6	6631.7		-17.9	-0.27

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ROOM SOUNDPROOFING	14.0	14.0		
KODIAK HOSPITAL EQUIPMENT		15.0		
SEWARD ALCOHOL & MH FACILITY		80.0		
TOK DOCTORS CLINIC		90.0		
KENAI BUILDING REPAIR		5.0		
*** AGENCY TOTAL ***	14.0	204.0		
***** TOTAL EXPENDITURES	14.0	204.0		
***** FUNDING				
GENERAL FUND	14.0	204.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1973			GOVERNOR - COMPARISON	HOUSE
			GOVERNOR	HOUSE	SENATE		
2	OFFICE OF THE GOVERNOR	556.0	1059.2	750.0		-309.2	-29.1%
	LIMITED ENTRY						
6	FISHERIES COMMISSIONS	16.0	12.7	12.7			
8	INTERNATIONAL NORTH PACIFIC	107.5	118.6	118.6			
10	INTERNATIONAL FISHERIES			27.4		27.4	100.0%
12	PACIFIC MARINE FISHERIES			12.0		-11.4	-48.7%
	LAW OF THE SEA	23.6	23.6	12.0		16.0	10.3%
	*** PROGRAM TOTAL ***	147.1	154.7	170.7			
14	ATHLETIC COMMISSION	24.8					
16	COASTAL ZONE MGMT & DCS PLNG	1556.0	2135.2	2135.2		28.0	19.7%
18	ALASKA FISHERIES COUNCIL		142.0	170.0			
	STATE PIPELINE SURVEILLANCE						
22	OIL PIPELINE SURVEILLANCE	2434.7	864.5	864.5		-157.1	-79.7%
24	GAS PIPELINE REVIEW	187.5	197.1	40.0		-157.1	-14.7%
	*** PROGRAM TOTAL ***	2622.2	1061.6	904.5		-422.3	-9.2%
	*** AGENCY TOTAL ***	4907.0	4552.7	4130.4			
26	DEPARTMENT OF REVENUE						
	FISH & GAME LICENSING	423.7	577.5	577.5			
	DEPARTMENT OF NATURAL RESOURCES						
	LAND MANAGEMENT						
30	MINERAL LEASING	235.1				-163.5	-23.6%
32	CENTRAL OFFICE	502.5	691.9	526.4			
34	SOUTHEAST DISTRICT	258.0					
36	SOUTHCENTRAL DISTRICT	288.7					
38	NORTH CENTRAL DISTRICT	330.0	287.7	216.0		-70.3	-24.6%
40	CLASSIFICATION		979.6	745.3		-234.3	-23.9%
	*** PROGRAM TOTAL ***	1658.3	979.6	745.3			
42	WATER MANAGEMENT	227.4					
	ADMINISTRATION & SUPPORT						
46	CADASTRAL ENGINEERING	848.7	830.3	750.6		-40.0	-4.8%
48	ADMINISTRATION	675.9	778.1	638.2		-90.2	-11.5%
	*** PROGRAM TOTAL ***	1524.6	1608.2	1479.0		-130.2	-8.0%
	DISTRICT OPERATIONS						
52	SOUTHEAST DISTRICT		386.2	386.2			
54	SOUTHCENTRAL DISTRICT		1150.3	1125.8		-24.5	-2.1%
56	NORTH CENTRAL DISTRICT		721.7	554.2		-127.5	-17.6%
	*** PROGRAM TOTAL ***		2258.2	2106.2		-152.0	-6.7%
	GEOLOGICAL & GEOPHYSICAL PROG						
60	RESOURCE INVESTIGATIONS	1026.1	999.2	979.2		-20.0	-2.0%
62	PUBLICATIONS	137.5	156.2	144.2			
64	MINERAL LABORATORY	192.0	214.2	214.2			
66	REGULATIONS AND INFORMATION	127.3	153.2	153.2			
68	ADMINISTRATION	196.7	210.2	210.2			
	*** PROGRAM TOTAL ***	1686.6	1733.4	1713.4		-20.0	-1.1%
	MINERAL AND ENERGY MANAGEMENT						
72	MINERAL LEASING		220.0	220.0			
74	EVALUATION AND OPERATIONS		675.1	675.1			
76	MINING		54.5	54.5			
78	PIPELINE		117.6	52.6		-65.0	-35.2%
80	ADMINISTRATION		176.7	176.7			
	*** PROGRAM TOTAL ***		1243.9	1174.9		-69.0	-5.2%
	OIL & GAS						
82	CONSERVATION	1214.0	863.3	840.6		-22.7	-2.6%
84	ROYALTY OIL AND GAS BOARD	150.7	198.2	167.2		-31.0	-15.6%
	FOREST PROTECTION & MANAGEMENT						
88	FIRE PROTECTION-STATE	771.6	155.1	150.0		-5.1	-3.2%
90	FIRE PROTECTION-SLM	417.6	1200.1	1200.1			
92	RESEARCH & TECHNICAL	40.0	52.3	52.3			
94	MANAGEMENT AND TIMBER SALES	155.3	138.2	138.2			
96	ADMINISTRATION	76.4	58.9	58.9			
	*** PROGRAM TOTAL ***	1461.9	1604.6	1568.5		-5.1	-0.2%
98	CONSERVATION ACTION CORPS	408.7	490.9	490.9			
	PARKS & RECREATION-DISTRICTS						
102	MAT-SU	335.3	431.2	431.2		-8.7	-2.1%
104	CHUGACH	328.3	399.6	399.6		8.7	4.0%
106	KENAI-KOODIAK	176.7	214.8	223.5			
108	SOUTHEAST	163.2	186.2	186.2			
110	COPPER BASIN	90.9	111.1	111.1			
112	INTERIOR	302.0	355.1	355.1			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1976				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	*** PROGRAM TOTAL ***	1396.4	1698.0	1698.0				
	PARK MANAGEMENT							
116	OPERATIONS ADMINISTRATION	51.9	38.9	38.9				
118	PARK DEVELOPMENT	62.0	143.1	143.1				
120	STATE-FEDERAL COORDINATION	98.3	100.0	100.0				
122	ADMINISTRATION & SUPPORT	242.3	265.0	265.0				
	*** PROGRAM TOTAL ***	454.5	547.0	547.0				
	STATEWIDE PROGRAMS							
126	HISTORIC PRESERVATION	90.9	94.4	94.4				
128	ARCHAEOLOGY	54.5	68.1	68.1				
130	GRANTS	215.0		300.0		300.0	100.0%	
132	DIRECTION AND SUPPORT	104.2	131.8	131.8				
	*** PROGRAM TOTAL ***	464.6	294.3	594.3		300.0	101.9%	
	LAND USE PLANNING							
136	PLANNING UNIT	66.4	130.7	130.7				
138	STATE-FEDERAL COMMISSION	671.2	600.2	600.2				
	*** PROGRAM TOTAL ***	737.6	730.9	730.9				
	MANAGEMENT AND ADMINISTRATION							
142	OFFICE OF THE COMMISSIONER	895.9	553.9	528.9		-25.0	-4.5%	
144	OFFICE OF THE ASSOC. COMM.		73.1	73.1				
146	PIPELINE ADMIN & SUPPORT	59.7	61.0	61.0				
148	COASTAL ZONE COORDINATION	31.1	35.1			-35.1	-100.0%	
150	PLANNING AND RESEARCH		367.2	307.9		-59.3	-16.1%	
	*** PROGRAM TOTAL ***	976.7	1090.3	970.9		-119.4	-10.9%	
	*** AGENCY TOTAL ***	12362.0	15342.0	14862.3		-479.7	-3.1%	
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
154	RESEARCH	1586.8	1829.3	1851.3		22.0	1.2%	
156	MANAGEMENT	3800.0	3992.4	4032.4		40.0	1.0%	
158	ADMINISTRATION AND SUPPORT	582.7	716.3	682.9		-33.4	-4.6%	
160	FEDERAL AID PROGRAMS	1344.0	1400.9	1400.9				
	*** PROGRAM TOTAL ***	7314.4	7938.9	7967.5		28.6	0.3%	
	GAME							
164	INVESTIGATIONS AND RESEARCH	3571.4	4019.9	4019.9				
166	MANAGEMENT	777.0	342.4	392.5		50.1	14.6%	
168	HUNTER SAFETY	111.6	117.9	117.9				
170	ADMINISTRATION AND SUPPORT	259.3	318.5	318.5				
	*** PROGRAM TOTAL ***	4359.3	4798.7	4848.8		50.1	1.0%	
	SPORT FISH							
174	INVESTIGATIONS AND RESEARCH	1927.9	2001.4	2001.4				
176	MANAGEMENT	723.1	739.6	739.6				
178	SPORT FISH RESTORATION	43.0	46.7	46.7				
180	ADMINISTRATION	153.5	192.7	192.7				
	*** PROGRAM TOTAL ***	2847.5	2980.4	2980.4				
	FRED							
184	ANADROMOUS	2679.1	4886.0	4957.8		71.0	1.4%	
186	KITOI BAY	112.2	118.5	118.5				
188	FIRE LAKE-FT RICHARDSON	494.5	572.0	572.0				
190	CRYSTAL LAKE	456.5	513.8	513.8				
192	ENGINEERING SUPPORT	128.7	147.3	147.3				
194	ADMINISTRATION	538.2	679.7	679.7				
196	HATCHERIES ADMINISTRATION	93.9	104.5	104.5				
	*** PROGRAM TOTAL ***	4503.1	7022.6	7093.4		71.0	1.0%	
	ADMINISTRATION AND SUPPORT							
200	OFFICE OF THE COMMISSIONER	180.4	201.6	201.6				
202	INFORMATION AND EDUCATION	154.0	182.7	182.7				
204	ADMINISTRATIVE SERVICES	1984.6	2108.3	2113.3		5.0	0.2%	
206	VESSELS	1106.7	1270.8	1150.8		-120.0	-9.4%	
208	BOARD OF FISHERIES	91.2	91.4	91.4				
210	BOARD OF GAME	67.2	66.9	66.9				
212	HOUSING PROGRAM		128.7	128.7				
	*** PROGRAM TOTAL ***	3584.0	4050.4	3935.4		-115.0	-2.8%	
	HABITAT PROTECTION							
216	MARINE/COASTAL HABITAT MGMT	644.4	183.5	183.5		-47.4	-15.2%	
218	LAND AND WATER PROTECTION	272.5	312.1	264.5		-23.4	-7.0%	
220	LAND AND WATER MANAGEMENT	239.0	293.5	270.5				
222	ADMINISTRATION AND SUPPORT	109.6	192.2	192.2				
224	PIPELINE MONITORING	971.7	1080.6	1051.3		-29.3	-2.7%	
	*** PROGRAM TOTAL ***	2233.2	2062.3	1962.0		-100.3	-4.8%	
	*** AGENCY TOTAL ***	24841.5	28853.3	28787.7		-65.6	-0.2%	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
	DEPARTMENT OF PUBLIC SAFETY						
	PROTECTION						
228	ENFORCEMENT	3543.1	4524.7	4914.2		389.5	-8.6%
230	DIRECTORS OFFICE	556.0	653.2	611.0		-42.2	-6.4%
232	AIRCRAFT SECTION	508.0	707.6	707.6			
234	MARINE ENFORCEMENT	852.2	929.1	854.1		-75.0	-8.0%
	*** PROGRAM TOTAL ***	5459.9	6814.6	7085.9		272.3	3.9%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	WATER PROGRAMS						
238	WATER POLLUTION CONTROL	220.0	250.2	150.1		-70.1	-28.0%
240	WATER SUPPLY	108.1	611.6	611.6			
242	VILLAGE SAFE WATER	414.3					
244	FACILITY CONSTRUCTION AND OPER	48.5	183.7	183.7			
246	DIRECTORS OFFICE	77.0	89.4	89.4			
248	ENVIRONMENTAL ANALYSIS	259.8	275.0	275.0			
	*** PROGRAM TOTAL ***	1127.7	1410.1	1340.0		-70.1	-4.9%
	TERRESTRIAL PROGRAMS						
252	AIR QUALITY	173.0	191.3	150.3		-31.0	-16.2%
254	LAND USE	132.0	194.0	194.0			
256	DIRECTORS OFFICE	80.7	89.7	89.7			
	*** PROGRAM TOTAL ***	435.7	475.0	444.0		-31.0	-6.5%
258	PROGRAM COORDINATION	204.0	301.9	229.9		-72.0	-23.8%
	ADMINISTRATION AND SUPPORT						
262	OFFICE OF THE COMMISSIONER	220.6	305.3	268.4		-36.7	-12.0%
264	ADVISORY BOARD	14.3	14.2	11.2		-3.0	-21.1%
266	MANAGEMENT SERVICES	260.8	268.3	268.3			
268	TECHNICAL SERVICES	345.6	319.0	319.0			
	*** PROGRAM TOTAL ***	841.5	906.8	867.1		-39.7	-4.3%
	FIELD OPERATIONS						
272	PIPELINE-INDIRECT IMPACT	228.4					
274	PIPELINE MONITORING	535.6	252.9	252.9			
	*** PROGRAM TOTAL ***	864.0	252.9	252.9			
	REGIONAL OFFICES						
278	SOUTHEAST REGION	210.5	242.6	238.7		-3.9	-1.6%
280	SOUTHCENTRAL REGION	416.8	478.2	453.0		-25.2	-5.2%
282	NORTHERN REGION	389.2	435.4	404.4		-31.0	-7.1%
284	PRINCE WILLIAM SOUND REGION	143.1	161.6	152.2		-9.4	-5.8%
	*** PROGRAM TOTAL ***	1159.6	1317.8	1248.3		-69.5	-5.2%
	*** AGENCY TOTAL ***	4632.5	4664.5	4382.2		-262.3	-6.0%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
288	FISH AND GAME FACILITIES	551.2	2038.0	2038.0			
290	WATER AND SEWER	2650.8	3284.7	3284.7			
292	PARKS AND RECREATION	295.7	386.0	386.0			
294	FIRE PROTECTION	186.1	83.2	83.2			
	*** PROGRAM TOTAL ***	4083.8	5791.9	5791.9			
	***** TOTAL EXPENDITURES	56710.4	66596.5	55619.9		-977.6	-1.4%
	***** FUNDING						
	FED. RECEIPT	8171.2	9486.8	9313.7		-173.1	-1.8%
	GENERAL FUND	41155.4	51036.7	50242.3		-794.4	-1.5%
	OTHER FUNDS	7339.8	6073.0	6062.9		-10.1	-0.1%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES				
ATOMIC ABSORPTN SPECTROMTRY	18.5	18.5		
MICROFILM CAMERA	15.0	15.0		
*** AGENCY TOTAL ***	33.5	33.5		
DEPARTMENT OF FISH & GAME				
ACOUSTIC SALMON COUNTERS	310.0	310.0		
STATEWIDE COMPUTER NETWORK	85.1	85.1		
KITOI BAY HATCHERY REPAIRS & U	200.0	160.0		
FIRE LAKE SEWER SYSTEM	20.0	20.0		
AUXILIARY GEN. - MV PANDALUS	40.0	40.0		
KITTIWAKE ALTERATIONS & REPAIR	23.2	23.2		
DEPARTMENT COMMUNICATIONS	25.0	25.0		
NAKNEK-KVICHAK DIST MARKERS	15.0	15.0		
EAST CREEK INCUBATORS	202.0	202.0		
TOLSONA LAKE OUTLET STRUCTURE	25.0	25.0		
STARRIGAVAN ESTUARINE EXPANS.	341.1	341.1		
BEAVER FALLS REARING	47.4	47.4		
SNETTISHAM INCUBATION	272.5	272.5		
TAGGING EQUIPMENT PURCHASE	16.2	16.2		
*** AGENCY TOTAL ***	1622.5	1562.5		
DEPARTMENT OF PUBLIC SAFETY				
SUPER CUR-PURCHASE & EQUIPMENT	135.2	135.2		
AIRCRAFT RADIOS	48.0	48.0		
GOOSE - REBUILD CENTER SECTION	65.0			
*** AGENCY TOTAL ***	248.2	183.2		
***** TOTAL EXPENDITURES	1904.2	1799.2		
***** FUNDING				
GENERAL FUND	1904.2	1799.2		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1976			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER		858.5	842.5			-16.0	-1.8%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	340.7	381.8	358.3			-23.5	-6.1%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BOARD	326.5	379.3	353.7			-25.6	-6.7%
	DEPARTMENT OF LABOR OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	366.7	501.5	501.9				
12	COMPLIANCE INSPECTION	1031.2	957.5	957.5				
14	HEALTH INSPECTION	258.3	274.2	261.9			-12.3	-4.4%
16	TRAINING & CONSULTATION	317.2	239.5	237.5				
18	PLANNING & STANDARDS	174.7	150.1	150.1				
20	RESEARCH CONTRACTS	112.2	118.3	118.5				
	*** PROGRAM TOTAL ***	2260.0	2292.0	2279.7			-12.3	-0.5%
	INDUSTRIAL SAFETY							
22	STATE INSPECTION	426.2	470.0	470.0				
	*** AGENCY TOTAL ***	2686.2	2762.0	2749.7			-12.3	-0.4%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
24	WEIGHTS & MEASURES	901.6	613.1	599.1			-14.0	-2.2%
26	WEIGHTS & MEASURES (PLI)	98.8						
	*** PROGRAM TOTAL ***	1000.4	613.1	599.1			-14.0	-2.2%
	BANKING SECURITIES & CORP.							
30	BANKING & SMALL LOANS	187.4	286.6	216.6			-70.0	-24.4%
32	SEC. & LAND SALES	133.5	132.9	132.8				
34	CORPORATIONS	123.1	161.5	161.5				
36	ADMIN. & SUPPORT	125.0	132.1	132.1				
	*** PROGRAM TOTAL ***	569.0	713.0	643.0			-70.0	-9.6%
	INSURANCE							
40	INSURANCE COMPANIES	232.2	327.5	327.5				
42	RATES & POLICY FORMS	141.7	152.3	152.3				
44	LICENSING	51.2	52.4	52.4				
46	INVESTIGATION	135.5	123.3	123.8				
	*** PROGRAM TOTAL ***	560.6	656.0	656.0				
	REGULATION OF BUSINESS & PROF.							
48	ALASKA PUBLIC UTILITIES COMM.	1255.2	1282.8	1235.1			-47.7	-3.7%
50	ALASKA TRANSPORTATION COMMISS	1002.7	1141.0	1013.8			-127.2	-11.1%
52	ALASKA PIPELINE COMMISSION	330.4	578.9	578.9				
54	ALASKA TRANS. COMM. (P.L.I.)	58.6						
56	REGULATION & LICENSING OF PROF	635.1	779.5	770.1			-44.3	-1.2%
58	ADMINISTRATION AND SUPPORT	553.7	561.2	561.2				
	*** PROGRAM TOTAL ***	3836.0	4343.5	4159.1			-184.4	-4.2%
	REGULATION OF BUSINESS & PROF.							
60	RENT CONTROL	177.1						
	*** AGENCY TOTAL ***	6123.5	6325.6	6037.2			-268.4	-4.2%
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
62	CIVIL AIR PATROL	238.0	323.7	329.7			6.0	1.8%
	ALASKA DISASTER OFFICE							
66	CIVIL DEFENSE PLANNING	462.4	504.1	504.1				
68	RADIOLOGICAL PROGRAM	33.3	40.5	40.5				
70	CITY PARTICIPATION	104.5	125.0	125.0				
72	FLOOD CONTROL	52.1	70.9	70.9				
74	TRAINING	62.2						
76	DISASTER RELIEF ACT	96.5	95.6	95.6				
	*** PROGRAM TOTAL ***	811.0	836.0	846.0				
	ALASKA NATIONAL GUARD							
80	OFFICE OF ADJUTANT GENERAL	857.9	1025.4	1011.0			-14.4	-1.4%
82	STATE ARMORIES	357.2	680.3	680.3				
84	FEDERAL ARMORIES	609.4	606.6	606.6				
86	ARMY TRAINING SUPPORT	308.0	375.1	375.1				
88	AIR TRAINING SUPPORT	642.9	668.4	668.4				
90	ORGANIZED MILITIA BENEFITS	289.0	400.7	400.7				
92	HITCHHIKE - AK MILITARY ACADEM		14.1	14.1				
	*** PROGRAM TOTAL ***	3064.4	3770.6	3758.2			-14.4	-0.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT *** AGENCY TOTAL ***	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
		4113.4	4930.3	4921.9			-8.4	-0.1%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
96	PLANT INDUSTRY	95.9	99.1	99.1			113.5	19.2%
98	ANIMAL INDUSTRY	553.8	590.4	703.9			113.5	16.4%
	*** PROGRAM TOTAL ***	649.7	689.5	803.0				
	DEPARTMENT OF PUBLIC SAFETY							
100	FIRE SAFETY	530.2	593.3	593.3				
	DRIVER VEHICLE SERVICES							
104	DRIVER SERVICES	414.3	519.9	519.9				
105	VEHICLE SERVICES	582.6	531.2	531.2			25.2	0.8%
108	FIELD OPERATIONS	2123.5	2807.5	2832.7				
110	ADMINISTRATION	309.1	336.4	336.4				
112	COORDINATION	91.4	241.1	241.1				
114	FEDERAL PROJECTS	743.5	857.1	857.1				
116	MUNICIPAL TAX UNIT		198.4	198.4			25.2	0.4%
	*** PROGRAM TOTAL ***	4264.9	5491.6	5516.8				
	WEIGHTS & MEASURES							
118	VEHICLE WEIGHT ENFORCEMENT		499.9	499.9			25.2	0.3%
	*** AGENCY TOTAL ***	4795.1	6584.8	6610.0				
	STATE BOND COMMITTEE							
	DEBT SERVICE							
120	NATIONAL GUARD	76.1	78.7	78.7				
122	FLOOD CONTROL	661.4	632.6	632.6				
124	FIRE CENTERS		32.5	32.5				
	*** PROGRAM TOTAL ***	737.5	743.8	743.6				
	***** TOTAL EXPENDITURES	19772.6	23655.0	23440.1			-215.5	-0.9%
	***** FUNDING							
	FED. RECEIPT	3922.3	4270.4	4264.2			-6.2	-0.1%
	GENERAL FUND	15590.7	19411.5	18202.2			-209.3	-1.1%
	OTHER FUNDS	269.6	973.7	973.7				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT APOC COMPUTER SYSTEM	122.5	122.5		
DEPARTMENT OF MILITARY AFFAIRS U.S. PROPERTY & FISCAL OFFICE	1900.0	1900.0		
ALCANTRA REMODELING	47.5			
NOME ARMORY HEATING	40.0	40.0		
AIRCRAFT HANGAR KOTZEBUE		506.0		
*** AGENCY TOTAL ***	1987.5	2446.0		
DEPARTMENT OF PUBLIC SAFETY MOTOR VEH. TITLE COMPUTER DISC	17.0	12.0		
COMPUTER ROOM AIR CONDITIONING	16.0	16.0		
*** AGENCY TOTAL ***	29.0	29.0		
***** TOTAL EXPENDITURES	2139.0	2597.5		
***** FUNDING				
FED. RECEIPT	1500.0	1800.0		
GENERAL FUND	339.0	797.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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*** ADMINISTRATION OF JUSTICE ***

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	
	OFFICE OF THE GOVERNOR						
	PUBLIC DEFENDER						
4	FIRST JUDICIAL DISTRICT	219.6	286.3	286.3			
6	SECOND JUDICIAL DISTRICT	92.9	99.8	99.8			
8	THIRD JUDICIAL DISTRICT	856.5	1026.7	988.1	-38.6	-3.7%	
10	FOURTH JUDICIAL DISTRICT	430.0	538.0	551.8	13.8	2.5%	
12	ADMINISTRATION AND SUPPORT	112.3	141.2	117.6	-23.6	-16.7%	
	*** PROGRAM TOTAL ***	1711.3	2092.0	2043.6	-48.4	-2.3%	
14	HUMAN RIGHTS COMMISSION	51.1	838.2	901.5	63.3	7.5%	
16	POLICE STANDARDS COUNCIL	80.4	139.2	96.5	-42.7	-30.6%	
	CRIMINAL JUSTICE PLAN						
20	ACTION GRANTS	3068.5	2119.2	2119.2			
22	DISCRETIONARY GRANTS		611.1	511.1	-218.8	-28.7%	
24	PLANNING	538.4	761.8	543.0	-218.8	-28.7%	
	*** PROGRAM TOTAL ***	3606.9	3492.1	3273.3	-62.8	-1.7%	
	*** AGENCY TOTAL ***	6049.7	6561.5	6314.9	-246.6	-3.7%	
	DEPARTMENT OF LAW						
	PROSECUTION						
28	FIRST JUDICIAL DISTRICT	403.7	413.5	413.5			
30	SECOND JUDICIAL DISTRICT	116.6	111.8	111.8			
32	THIRD JUDICIAL DISTRICT	1509.8	1972.3	1785.1	-187.2	-9.4%	
34	FOURTH JUDICIAL DISTRICT	638.6	838.1	816.5	-21.6	-2.5%	
36	ADMIN & SUPPORT	138.3	220.6	215.5	-5.1	-2.3%	
	*** PROGRAM TOTAL ***	2867.0	3556.3	3342.4	-213.9	-6.0%	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ADULT CONFINEMENT						
40	PALMER CORR. CNTR	1039.4	1049.4	1049.4			
42	ANCH. STATE CORR. CNTR	895.6	889.4	889.4			
44	JUNEAU CORR. CNTR.	1534.6	1644.9	1604.9	-40.0	-2.4%	
46	FAIRBANKS CORR. CNTR.	1659.9	1904.5	1804.6	-99.9	-5.2%	
48	KETCHIKAN CORR. CNTR.	559.5	604.4	604.4			
50	ANC. ANNEX CORR. CNTR.	1118.3	1480.3	1422.7	-57.6	-3.8%	
52	EAGLE RIVER CORR. CNTR.	1848.3	1907.9	1907.9			
54	RIDGEVIEW MAJOR	543.3	831.7	702.5	-129.2	-15.5%	
56	LOCAL FACILITIES	841.1	1082.3	1059.5	-22.8	-2.1%	
58	OUT OF STATE CONTRACTUAL	319.0	323.8	823.8			
	*** PROGRAM TOTAL ***	10399.0	12218.6	11869.1	-349.5	-2.8%	
	JUVENILE CONFINEMENT						
62	MCLAUGHLIN YOUTH CENTER	3393.3	3533.8	3468.0	-65.8	-1.8%	
64	LOCAL FACILITIES	1409.0	1741.9	1741.9			
66	OUT-OF-STATE CONT.SVC.	234.5	526.0	526.0			
	*** PROGRAM TOTAL ***	5036.8	5801.7	5735.9	-65.8	-1.1%	
	PROBATION & PAROLE						
70	FIRST JUDICIAL DISTRICT	559.7	649.6	624.6	-25.0	-3.8%	
72	SECOND JUDICIAL DISTRICT	155.6	168.0	168.0			
74	THIRD JUDICIAL DISTRICT	1280.1	1453.8	1400.6	-53.2	-3.6%	
76	FOURTH JUDICIAL DISTRICT	555.8	642.6	610.7	-31.9	-4.9%	
	*** PROGRAM TOTAL ***	2551.2	2914.0	2803.9	-110.1	-3.7%	
78	ADMINISTRATION & SUPPORT	1000.0	1110.9	914.7	-186.2	-17.6%	
80	PAROLE BOARD	130.8	146.2	124.4	-21.9	-14.9%	
82	VIOLENT CRIMES COMP	322.6	323.6	323.6			
	*** AGENCY TOTAL ***	19444.4	22515.0	21771.6	-743.4	-3.3%	
	DEPARTMENT OF LABOR						
84	WAGE & HOUR ADMINISTRATION	624.1	658.2	566.3	-91.9	-13.9%	
86	ADMIN OF WORKMENS COMPENSATION	848.3	967.1	918.4	-48.7	-5.3%	
88	LOCAL HIRE	259.2	308.3	150.0	-158.3	-51.3%	
	*** AGENCY TOTAL ***	1731.6	1933.6	1634.7	-298.9	-15.4%	
	DEPARTMENT OF PUBLIC SAFETY						
90	COMMUNITY RELATIONS	69.0	85.9	85.9			
	ENFORCEMENT						
92	DETACHMENTS & C.I.B.	11350.7	13045.0	13585.8	540.8	4.1%	
94	NARCOTICS UNIT	462.5	515.5	515.5			
96	A.S.T. DIVISION H.O.	456.3	764.0	707.2	-56.9	-7.4%	
	*** PROGRAM TOTAL ***	12309.5	14324.5	14908.5	484.0	3.3%	
98	OFFICE OF THE COMMISSIONER	1151.0	1749.5	1656.9	-92.6	-5.3%	
	ADMINISTRATIVE SERVICES						
102	RECORDS & IDENTIFICATION	122.8	135.1	141.2	6.1	4.5%	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORITY	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
104	LABORATORY SERVICES	151.2	150.2	150.2				
106	CENTRAL COMMUNICATIONS	751.8	1293.5	1243.2			-50.1	-3.9%
108	HOUSING PROGRAMS	565.6	680.5	680.5				
110	RESEARCH & PLANNING	613.3	305.7	305.7				
112	TRAINING	1297.1	1330.8	1255.9			-33.9	-2.5%
	*** PROGRAM TOTAL ***	3500.0	3895.6	3817.7			-77.9	-1.9%
114	JUDICIAL SERVICES - A.S.T.	1680.7	2313.6	2136.9			-176.7	-7.6%
	*** AGENCY TOTAL ***	18710.2	22369.2	22505.8			136.6	0.6%
116	STATE BOND COMMITTEE DEBT SERVICE	959.5	953.1	953.1				
	ALASKA COURT SYSTEM							
120	ALASKA COURT SYSTEM							
122	SUPREME COURT	1237.3	1471.6	1456.7			-14.9	-1.0%
	DISTRICT & SUPERIOR COURTS	13800.9	14962.6	14350.7			-571.9	-3.8%
124	ADMINISTRATION & SUPPORT	2426.0	2307.7	2110.4			-197.3	-8.5%
126	MUNICIPAL COURTS							
	*** PROGRAM TOTAL ***	17464.2	18741.9	17957.8			-784.1	-4.1%
128	JUDICIAL COUNCIL	177.6	228.1	228.1				
130	JUDICIAL QUALIFICATIONS	23.7	28.0	28.0				
	*** AGENCY TOTAL ***	17665.5	18998.0	18213.9			-784.1	-4.1%
	***** TOTAL EXPENDITURES	67427.9	76880.7	74736.4			-2150.3	-2.7%
	***** FUNDING							
	FED. RECEIPT	3330.6	3259.0	3121.8			-137.2	-4.2%
	GENERAL FUND	63735.0	73197.4	71184.3			-2013.1	-2.7%
	OTHER FUNDS	362.3	430.3	430.3				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/25/77

* * * * ADMINISTRATION OF JUSTICE * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PRESENCE DETENTION CENTER	26783.0			
MAJOR RENOVATION & REPAIR	230.0	230.0		
MCLAUGHLIN YOUTH CENTER	120.0	120.0		
JUNEAU JUVENILE CENTER		1500.0		
KETCHIKAN CORR CNTR. PLNG.		125.0		
*** AGENCY TOTAL ***	27133.0	1975.0		
ALASKA COURT SYSTEM				
BARROW COMBINED FACILITY		2000.0		
FAIRBANKS COURT BLDG PLANNING		60.0		
NOME COURT BLDG (PLANNING)		30.0		
DILLINGHAM COURT BUILDING		1063.0		
*** AGENCY TOTAL ***		3173.0		
***** TOTAL EXPENDITURES	27133.0	5148.0		
***** FUNDING				
GENERAL FUND	27133.0	5148.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
2	OFFICE OF THE GOVERNOR	110.0	110.0	110.0			
4	TOKYO OFFICE	290.0	290.0	290.0			
	POLICY DEVELOPMENT & PLANNING	400.0	400.0	400.0			
	*** AGENCY TOTAL ***						
6	DEPARTMENT OF ADMINISTRATION	202.3	222.1	222.1			
	SURPLUS PROPERTY						
	DEPARTMENT OF REVENUE						
	SHARED TAXES						
10	BUSINESS LICENSE TAX	7638.1	11025.0			-11025.0	-100.0%
12	AMUSEMENT AND GAMING TAX	45.0	35.0			-35.0	-100.0%
14	AVIATION FUEL TAX	195.4	165.0			-165.0	-100.0%
16	ELECTRIC & TELEPHONE COOP TAX	768.0	1000.0			-1000.0	-100.0%
18	LIQUOR LICENSE TAX	651.3	550.0	550.0		-525.0	-100.0%
20	FISHERIES TAX	453.2	525.0			-525.0	-100.0%
22	*** PROGRAM TOTAL ***	9743.5	13300.0	550.0		-12750.0	-95.8%
	MUNICIPAL BOND BANK AUTHORITY	243.0	251.2	251.2			
	*** AGENCY TOTAL ***	9986.5	13551.2	301.2		-12750.0	-94.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	ECONOMIC ENTERPRISE						
26	GENERAL OPERATIONS	1221.1	927.8	837.3		-90.5	-9.7%
28	EDA PLANNING	200.0	198.3	168.5			
	*** PROGRAM TOTAL ***	1421.1	1126.3	1035.8		-90.5	-8.0%
30	LOAN FUND ADMINISTRATION	414.7	388.2	463.9		75.7	19.5%
32	VETERANS LOAN FUND	1350.2	1166.3	1137.6		-28.7	-2.4%
34	TOURISM	1415.3	1211.7	1397.3		185.5	15.3%
36	ENERGY AND POWER DEVELOPMENT	264.5	334.4			-334.4	-100.0%
38	ALASKA POWER AUTHORITY	241.5	471.6	525.6		53.0	12.2%
	*** AGENCY TOTAL ***	5407.7	4698.3	4564.2		-134.3	-2.8%
	DEPARTMENT OF NATURAL RESOURCES						
	AGRICULTURAL DEVELOPMENT						
42	STATE FAIRS	116.5	116.6	116.6			
44	PLANT MATERIALS CENTER	289.6	341.8	313.8		-23.0	-8.1%
46	ADMINISTRATION AND SUPPORT	117.6	133.4	133.4			
	AGRICULTURAL LOAN FUND	112.9	139.2	129.2		-10.0	-7.1%
	*** PROGRAM TOTAL ***	636.6	731.0	693.0		-33.0	-5.1%
50	INDIAN CLAIMS PAYMENTS	1727.4	40725.9			-40725.9	-100.0%
	*** AGENCY TOTAL ***	2364.0	41460.9	693.0		-40767.9	-98.3%
52	DEPARTMENT OF FISH & GAME	240.8	256.8	256.8			
	FISHING CEAR QUALITY CONTROL PD						
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	HOUSING DEVELOPMENT						
54	SENIOR CITIZEN HSNG DEV	56.2	80.0	80.0			
56	LOCAL GOVERNMENT ASSISTANCE	337.1	362.4	362.4			
58	COMMUNITY PLANNING ASSISTANCE	1079.1	1269.6	1238.6		-31.0	-2.4%
	LOCAL BOUNDARY COMMISSION						
62	ADMINISTRATION	98.1	73.9	75.9		-27.0	-51.0%
64	ORGANIZATIONAL GRANTS	64.9	52.0	25.0			
	*** PROGRAM TOTAL ***	182.0	125.9	68.9		-27.0	-21.4%
	STATE ASSESSOR						
66	JUNEAU INDEMNIFICATION	39.4	24.0	24.0			
68	AGRICULTURAL LAND EXEMPTION	110.0	125.0	55.0		-70.0	-56.0%
70	ADMINISTRATION	197.5	212.2	212.2			
	*** PROGRAM TOTAL ***	346.9	361.2	291.2		-70.0	-19.3%
	REVENUE SHARING						
72	MUNICIPAL SVCS REVENUE SHARING	16673.8	17654.7	19600.2		1945.5	11.0%
74	NATIONAL FOREST RECEIPTS	551.8	93.5			-93.5	-100.0%
	*** PROGRAM TOTAL ***	17225.6	17748.2	19600.2		1852.0	10.4%
76	COMMUNITY LEGAL ASSISTANCE	20.0	20.0	20.0			
78	REMOTE ROUTE SUBSIDY	104.4					
	ADMINISTRATION						
82	OFFICE OF THE COMMISSIONER	176.2	192.7	192.7			
84	ADMINISTRATIVE SERVICES	221.2	243.5	243.5			
	*** PROGRAM TOTAL ***	397.5	436.2	436.2			
86	COMMUNITY & RURAL DEVELOPMENT	764.2	842.1	842.1			
	GRANTS						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
88	ADMINISTRATION	996.8	516.0	516.0			
	*** PROGRAM TOTAL ***	1791.0	1258.1	1358.1			
	*** AGENCY TOTAL ***	21540.7	21761.0	23485.6			1724.0 7.9%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
92	REMOTE HOUSING	223.0	238.0	238.0			
94	PORT FACILITIES	1408.5	1501.7	1501.7			
96	WATERS AND HARBORS	655.9	632.6	632.6			
98	NATURAL DISASTERS	391.8	385.0	385.0			
	*** PROGRAM TOTAL ***	2679.2	2757.3	2757.3			
	***** TOTAL EXPENDITURES	42821.2	85108.4	33180.2			-51928.2 -61.0%
	***** FUNDING						
	FED. RECEIPT	1379.0	722.9	722.9			
	GENERAL FUND	38974.8	81550.3	29660.8			-51889.5 -63.6%
	OTHER FUNDS	2467.4	2835.2	2796.5			-38.7 -1.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/25/77

* * * * * DEVELOPMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF REVENUE INCR. CAPT. BOND BANK	1500.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
COMMUNITY ASSISTANCE EDA	810.0	810.0		
ENERGY POWER & AK. MGMT. SYSTM	200.0			
WIND GEN. MAINT. & REPAIR	10.0	10.0		
WASTE HEAT USE	55.0			
STREAM GAUGE - THOMAS BAY			15.0	
*** AGENCY TOTAL ***	1075.0	635.0		
DEPARTMENT OF NATURAL RESOURCES				
AG. REV. LOAN FUND	680.0	400.0		
RED BEEF PROJECT	226.1	226.1		
PLANT MAT. CNTR. - OFFICE/LAB	125.0	125.0		
PLANT MAT. CTR. - ELEC. UPGRADE	30.0	30.0		
STATE FAIR CAPITAL GRANTS	140.0	140.0		
DELTA FARM DEVELOPMENT PROJECT			30.0	
*** AGENCY TOTAL ***	1201.1	951.1		
DEPARTMENT OF PUBLIC WORKS				
SMALL BOAT HARBORS				
NOME HARBOR DREDGING	2.5	2.5		
HAINES HARBOR FACILITIES	400.0	600.0		
KING COVE HARBOR FACILITIES	400.0	500.0		
SANDPOINT HARBOR FACILITIES	500.0	600.0		
HOMER/SELDOVIA HARBOR FACILITIES	400.0	500.0		
PETERSBURG HARBOR FACILITIES	250.0	250.0		
SKAGWAY HARBOR FACILITIES	125.0	500.0		
VALDEZ HARBOR FACILITIES	375.0	375.0		
KETCHIKAN HARBOR FACILITIES	175.0	175.0		
JUNEAU HARBOR FACILITIES	225.0	325.0		
FAIRBANKS LAUNCHING RAMPS	22.5	22.5		
SITKA HARBOR IMPROVEMENTS	100.0	100.0		
CORDOVA HARBOR IMPROVEMENTS	200.0	200.0		
SEWARD HARBOR IMPROVEMENTS	50.0	250.0		
WHITTIER HARBOR IMPROVEMENTS	25.0	25.0		
ANCH. - SHIP CREEK DREDGING	50.0	50.0		
EMERGENCY REPAIRS	75.0	75.0		
ADMIN. PLANNING, ENGINEERING	425.0	450.0		
BETHEL RIVER BANK EROSION		500.0		
NW INTERIOR HARBOR STUDY		15.0		
TENAKEE BOAT HARBOR		50.0		
*** AGENCY TOTAL ***	3800.0	5665.0		
***** TOTAL EXPENDITURES	7576.1	7351.1		
***** FUNDING				
FED. RECEIPT	648.0	648.0		
GENERAL FUND	6928.1	6703.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON
			GOVERNOR	HOUSE	SENATE	
	DEPARTMENT OF PUBLIC WORKS					
	TRUNK & SECONDARY AIRPORTS					
4	REGIONAL OPERATIONS	8022.5				
6	ADMINISTRATION	652.1				
	*** PROGRAM TOTAL ***	8674.6				
	AVIATION ENGINEERING					
10	CHIEF ENGINEER	136.5				
12	PLANNING	145.6				
14	DESIGN	180.0				
16	CONSTRUCTION	144.3				
	*** PROGRAM TOTAL ***	606.4				
	AVIATION ADMINISTRATION					
20	ADMINISTRATION	792.2				
22	LANDS & LEASING	300.5				
	*** PROGRAM TOTAL ***	1092.7				
	ADMINISTRATION					
26	COMM OF PUBLIC WORKS	517.6				
28	ADMINISTRATION	748.4				
30	PUBLIC FACILITIES PROCUREMENT					
	*** PROGRAM TOTAL ***	1266.0				
	*** AGENCY TOTAL ***	11639.7				
	DEPARTMENT OF HIGHWAYS					
	ADMINISTRATION					
34	CENTRAL DISTRICT	1422.2				
36	INTERIOR DISTRICT	983.1				
38	SOUTHEAST DISTRICT	626.1				
40	WESTERN DISTRICT	235.9				
42	SOUTHCENTRAL DISTRICT	688.0				
44	HEADQUARTERS & LAR	3512.2				
	*** PROGRAM TOTAL ***	7467.5				
	MAINTENANCE					
48	CENTRAL DISTRICT	13638.7				
50	INTERIOR DISTRICT	9549.4				
52	SOUTHEAST DISTRICT	4850.7				
54	WESTERN DISTRICT	1829.2				
55	SOUTHCENTRAL DISTRICT	5766.7				
	*** PROGRAM TOTAL ***	35674.7				
	*** AGENCY TOTAL ***	43142.2				
	STATE BOND COMMITTEE					
	DEBT SERVICE					
60	HIGHWAYS	8200.2	9934.1	9934.1		
62	MARINE TRANSPORTATION	4051.7	4248.5	4248.5		
64	AVIATION	7014.6	7478.4	7478.4		
	*** PROGRAM TOTAL ***	19306.5	21662.0	21662.0		
	DEPARTMENT OF TRANSPORTATION					
	ADMINISTRATION					
68	COMMISSIONER'S OFFICE		683.7	1083.7		400.0
70	TRANSPORTATION PLANNING		187.4	167.4		58.5%
72	INTERNAL REVIEW		328.2	329.2		
74	ADMINISTRATIVE SERVICES		6453.9	6081.7		-372.2
	*** PROGRAM TOTAL ***		7653.2	7581.0		27.8
	MARINE TRANSPORTATION					
78	SOUTHEAST VESSEL OPERATIONS	25014.3	23168.9	23168.9		
80	SOUTHEAST SHORE FACILITIES	1123.1	1675.2	1675.2		
82	SOUTHWEST VESSEL OPERATIONS	4281.2	4721.3	4721.8		
84	SOUTHWEST SHORE FACILITIES	259.1	388.8	388.8		
86	ADMINISTRATION	1920.7	1459.5	1459.5		
	*** PROGRAM TOTAL ***	32738.4	36414.2	36414.2		
	SOUTHEAST REGION J & M					
90	AIRPORTS		887.7	874.3		-13.4
92	HIGHWAYS		5588.0	5512.1		-75.9
	*** PROGRAM TOTAL ***		6475.7	5386.4		-889.3
	ANCHORAGE INT AIRPORT					
96	FIELD MAINTENANCE	3265.8	2238.8	2238.8		-1070.0
98	BUILDING MAINTENANCE	932.7	1068.8	1066.8		136.1
100	SECURITY	2337.0	2195.3	2195.3		-141.7
102	CUSTODIAL	871.5	1101.6	1101.6		230.1
104	ADMINISTRATION	694.9	910.8	910.8		215.9

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
106	EQUIPMENT		878.6	878.6				
	*** PROGRAM TOTAL ***	8131.9	9391.6	8391.6				
	CENTRAL REGION D & M							
110	AIRPORTS		4797.6	4715.1			-84.5	-1.7%
112	HIGHWAYS		15583.6	15250.4			-338.2	-2.1%
114	OVERWEIGHT PERMIT PROGRAM	319.3	380.9	380.9				
	*** PROGRAM TOTAL ***	319.3	20767.1	20344.4			-422.7	-2.0%
	SOUTH CENTRAL REGION D & M							
118	AIRPORTS		615.5	607.5			-8.0	-1.2%
120	HIGHWAYS		5704.3	5611.6			-92.7	-1.3%
	*** PROGRAM TOTAL ***		7319.8	7219.1			-100.7	-1.3%
	FAIRBANKS INT AIRPRT							
124	FIELD MAINTENANCE	980.0	926.7	926.7				
126	BUILDING MAINTENANCE	666.2	674.8	674.8				
128	SECURITY	1633.3	1673.3	1673.3				
130	CUSTODIAL	229.5	173.9	173.8				
132	ADMINISTRATION	304.5	336.6	336.6				
134	BUILDING MAINTENANCE(PL)							
136	SECURITY(PL)							
138	ADMINISTRATION(PL)	51.7						
	*** PROGRAM TOTAL ***	3665.2	3785.5	3785.5				
	INTERIOR REGION D & M							
142	AIRPORTS		1730.1	1696.9			-33.2	-1.9%
144	HIGHWAYS		10231.2	10027.3			-203.9	-1.9%
	*** PROGRAM TOTAL ***		11961.3	11724.2			-237.1	-1.9%
	WESTERN REGION D & M							
148	AIRPORTS		2452.6	2367.2			-85.4	-3.4%
150	HIGHWAYS		2004.0	1934.0			-70.0	-3.4%
	*** PROGRAM TOTAL ***		4456.6	4301.2			-155.4	-3.4%
	DESIGN & CONSTRUCTION							
154	PLANNING		546.9	546.9				
156	DESIGN		384.4	828.4			444.0	115.5%
158	CONSTRUCTION		1733.8	1733.5				
	*** PROGRAM TOTAL ***		3165.1	3109.1			-56.0	-1.7%
	*** AGENCY TOTAL ***	45054.8	110390.4	109357.0			-1033.4	-0.9%
	***** TOTAL EXPENDITURES	119143.2	132052.4	131019.0			-1033.4	-0.7%
	***** FUNDING							
	GENERAL FUND	100325.2	113629.0	112595.6			-1033.4	-0.9%
	OTHER FUNDS	18818.0	18423.4	18423.4				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/25/77

* * * * * TRANSPORTATION * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
MARINE TRANSPORTATION				
COLUMBIA FAST FOOD CONVERSION	400.0	400.0		
VESSEL UPGRADE	180.0	180.0		
SPARE PARTS	271.0	271.0		
WASTE DISPOSAL DESIGN	50.0	50.0		
DOCK ELECTRICAL & SAFETY REHAB	40.0	40.0		
ANCHORAGE INT AIRPORT				
NORTH/SOUTH RUNWAY	6542.0	6542.0		
MISCELLANEOUS IMPROVEMENTS	300.0	300.0		
BLAST PROTECTION & RUNWAY SEAL	2060.0	2060.0		
AUTO PARKING EXPANSION	930.0	930.0		
FAIRBANKS INT AIRPORT				
RUNWAY SEAL COAT	650.0	650.0		
AIRPORTS				
RUNWAY GRAVEL, THREE AIRPORTS		375.0		
FORTUNA LEDGE AIRPORT EXTEND		200.0		
HIGHWAYS				
EQUIPMENT	752.0	672.0		
MAINTENANCE FACILITY EAGLE RIV	160.0	160.0		
SECURITY FENCING	150.0			
DELTA ROAD PROTECTION DIKES		72.0		
SPENARD DUST CONTROL		300.0		
KOTZEBUE STREET IMPROVEMENTS		400.0		
HOONAH AIRPORT ROAD IMPROVEMENTS		250.0		
SHELTER CABINS, QUINHAGAK-GDNS		10.0		
NEW GLENN HIGHWAY FRONTAGE RD		200.0		
ANCHORAGE LIGHT RAIL STUDY		30.0		
*** AGENCY TOTAL ***	12485.0	14292.0		
***** TOTAL EXPENDITURES	12485.0	14292.0		
***** FUNDING				
FED. RECEIPT	8992.0	8992.0		
GENERAL FUND	2003.0	3810.0		
OTHER FUNDS	1490.0	1490.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/25/77

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OPERATIONS							
4	EXECUTIVE OFFICE	1439.0	1713.3	1667.7			-45.6	-2.6%
6	POLICY DEVELOPMENT & PLANNING	811.2	783.5	685.5			-100.0	-12.7%
8	GROWTH POLICY/PUBLIC FORUM	290.2	350.3	250.9			-99.4	-28.3%
10	CONTINGENCY FUND	250.0	450.0	250.0			-200.0	-44.4%
12	BUDGET & MANAGEMENT	611.6	747.5	691.8			-55.7	-7.4%
14	EXECUTIVE MANSION	93.3	121.7	121.0			-.7	-0.5%
16	TELECOMMUNICATIONS	514.7	584.7	584.7				
18	LIEUTENANT GOVERNOR	437.2	363.6	363.5				
20	ELECTIONS	1120.6	601.3	601.3				
22	PUBLIC OFFICES COMMISSION	205.6	321.0	303.4			-19.0	-5.5%
24	VOLUNTEER ACTION	59.3	60.4	60.4				
	*** PROGRAM TOTAL ***	5836.9	6099.9	5590.5			-519.4	-8.5%
	DEPARTMENT OF ADMINISTRATION							
	EXECUTIVE ADMINISTRATION							
28	OFFICE OF THE COMMISSIONER	1327.5	1048.6	1048.6			-56.6	-12.1%
30	INTERNAL AUDIT	386.0	465.7	409.1				
32	ADMINISTRATIVE SERVICES	242.5	315.7	314.7				
34	EQUAL EMPLOYMENT OPPORTUNITY	130.1	219.8	219.8				
	*** PROGRAM TOTAL ***	2066.1	2048.8	1997.2			-56.6	-2.7%
	PERSONNEL							
38	PERSONNEL MANAGEMENT	1128.4	1406.7	1377.3			-28.9	-2.0%
40	EMPLOYEE NEGOTIATION/RELATIONS	441.3	587.3	597.3			-29.9	-1.4%
	*** PROGRAM TOTAL ***	1569.7	1994.0	1965.1				
	ACCOUNTING							
44	PRE-AUDIT	230.1	225.3	225.3				
46	ACCOUNTING SERVICES	206.7	222.5	222.5				
48	PAYROLL ACCOUNTING	523.0	522.0	431.2			-90.8	-17.3%
50	ADMINISTRATION & SUPPORT	232.0	240.1	240.1				
	*** PROGRAM TOTAL ***	1192.7	1209.9	1119.1			-90.8	-7.5%
	GENERAL SERVICES							
54	PURCHASING	746.0	733.4	733.4			22.2	17.5%
56	PROPERTY MANAGEMENT	122.8	126.3	148.5				
58	RISK MANAGEMENT	136.0	157.0	157.0				
60	CENTRAL MAIL & SWITCHBOARD	334.0	331.8	331.8				
62	CENTRAL DUPLICATING	417.0	425.4	425.4				
64	ARCHIVES	630.6	565.0	566.0				
66	LEASING & FACILITIES	215.2	121.9	121.9				
	*** PROGRAM TOTAL ***	2601.6	2461.8	2484.0			22.2	0.9%
	DATA PROCESSING							
70	SERVICES TO ADMINISTRATION	536.1	525.0	462.3			-63.3	-12.0%
72	SERVICES TO OPERATING AGENCIES	2328.5	2088.4	2620.0			-368.6	-12.3%
74	STATE TELECOM NETWORK	170.3	225.7	183.7			-42.0	-18.6%
76	CONSULTANT SERVICES		146.2	146.2				
78	ADMINISTRATION & SUPPORT	429.0	627.3	523.9			-103.4	-16.4%
	*** PROGRAM TOTAL ***	3433.9	4513.4	3956.1			-577.3	-12.7%
80	LARCER RELATIONS AGENCY	80.0	80.0	80.0				
	RETIREMENT & BENEFITS							
84	P.F.S.	402.7	351.0	351.0				
86	T.R.S.	341.2	343.3	343.3				
88	OTHER BENEFITS	238.5	132.3	132.2				
90	CENTRAL SUPPORT		208.1	208.1				
	*** PROGRAM TOTAL ***	932.5	1034.7	1034.7				
	*** AGENCY TOTAL ***	11926.5	13342.6	12611.2			-731.4	-5.4%
92	DEPARTMENT OF LAW LEGAL SERVICES	3161.6	3983.6	3915.1			-68.5	-1.7%
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
96	AUDIT	1863.0	2285.3	2233.5			-51.8	-2.2%
98	ENFORCEMENT	898.8	1147.8	1112.8			-35.0	-3.0%
100	TREASURY MANAGEMENT	1130.7	1125.0	1092.3			-32.7	-2.9%
102	PETROLEUM REVENUE	900.2	856.9	844.9			-12.0	-1.4%
104	OFFICE OF THE COMMISSIONER	289.3	327.3	327.3				
106	ADMINISTRATIVE SERVICES	1461.2	1637.9	1658.5			20.6	1.2%
	*** PROGRAM TOTAL ***	6533.2	7380.2	7269.3			-110.9	-1.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

00:44

3/25/77

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
108	DEPARTMENT OF EDUCATION BLUE BOOK	26.8	5.8	5.6				
110	DEPARTMENT OF HEALTH & SOCIAL SERVICES VITAL STATISTICS	259.4	323.7	323.7				
112	DEPARTMENT OF PUBLIC SAFETY BUILDING SECURITY	146.9	157.9	157.9				
	DEPARTMENT OF PUBLIC WORKS BUILDINGS							
116	CONSTRUCTION INSPECTION	235.0	190.5	190.5				
118	CONSTRUCTION ADMINISTRATION	323.9	238.0	234.2			-3.8	-1.5%
120	MAINTENANCE & OPERATIONS	5254.3	7115.3	6811.9			-303.4	-4.2%
122	GENERAL DESIGN	557.8	476.3	476.3				
	*** PROGRAM TOTAL ***	6411.0	8020.1	7712.9			-307.2	-3.8%
	COMMUNICATIONS							
126	SUPPORT TO STATE AGENCIES	1288.0	1455.8	1440.3			-15.0	-1.0%
128	REMOTE VILLAGE RADIO	212.1	239.5	239.5				
	*** PROGRAM TOTAL ***	1500.1	1695.3	1680.2			-15.0	-0.8%
	*** AGENCY TOTAL ***	7911.1	9715.4	9393.2			-322.2	-3.3%
	DEPARTMENT OF HIGHWAYS STATE EQUIPMENT FLEET							
132	CENTRAL DISTRICT	4344.5	3769.5	3739.6			-29.9	-0.7%
134	INTERIOR DISTRICT	2815.4	3256.4	3256.4				
136	SOUTHEASTERN DISTRICT	995.2	1158.5	1138.1			-20.4	-1.7%
138	WESTERN DISTRICT	544.5	663.8	631.8			-32.0	-4.8%
140	SOUTH CENTRAL	1562.4	1883.2	1883.2				
142	ADMINISTRATION & SUPPORT	238.7	306.6	306.6				
	*** PROGRAM TOTAL ***	10500.7	11038.0	10955.7			-82.3	-0.7%
	LEGISLATIVE BUDGET & AUDIT BUDGET & AUDIT COMMITTEE							
146	LEGISLATIVE AUDIT	1108.8	1439.8	1439.8				
148	LEGISLATIVE FINANCE	691.8	597.3	682.5			85.2	14.2%
150	COMMITTEE EXPENSES	60.0	125.2	150.8			25.6	20.4%
	*** PROGRAM TOTAL ***	1860.6	2162.3	2273.1			110.8	5.1%
	LEGISLATIVE AFFAIRS LEGISLATIVE COUNCIL							
154	SALARIES & ALLOWANCES	1230.6	976.0	1124.0			150.0	15.3%
156	LEADERSHIP	192.6	188.1	183.1				
158	LAA EXECUTIVE ADMINISTRATION	524.9	538.8	540.6			1.8	0.3%
160	LAA ADMINISTRATIVE SERVICES	320.9	1049.9	1115.7			65.8	6.2%
162	LAA RESEARCH SERVICES	371.7	478.7	481.3			2.6	0.5%
164	LAA LEGAL SERVICES	577.8	634.3	649.7			15.4	2.4%
166	SESSION EXPENSES	145.7	1483.3	1576.3			92.5	5.2%
168	COUNCIL & SUBCOMMITTEES	502.7	259.0	259.0				
170	ASSEMBLY BUILDING	177.3	220.0	220.0				
172	EQUIPMENT ACCOUNT	120.5	95.0	95.0				
	*** PROGRAM TOTAL ***	5705.2	5923.6	6251.7			323.1	5.5%
174	OFFICE OF OMBUDSMAN	236.2	367.9	430.7			62.8	17.3%
	*** AGENCY TOTAL ***	5941.4	6291.5	6682.4			390.9	6.2%
	***** TOTAL EXPENDITURES	54105.1	60500.9	59167.9			-1333.0	-2.2%
	***** FUNDING							
	FED. RECEIPT	282.8	254.9	254.0				
	GENERAL FUND	37494.2	45226.1	43724.6			-1501.5	-3.3%
	OTHER FUNDS	16328.1	15019.9	15188.4			168.5	1.1%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/25/77

* * * * * GENERAL GOVERNMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR				
TELECOMMUNICATIONS OFFICE				
VIDEO CONFERENCE NETWORK		273.5		
DEPARTMENT OF REVENUE				
TREASURY COMPUTER PROGRAM	270.0	270.0		
DEPARTMENT OF PUBLIC WORKS				
STATE OFFICE BLDG. BOILER	90.0	90.0		
CAPITOL BLDG. HEATING REPAIR	435.0	435.0		
BOILER REPAIR STATEWIDE	45.0	45.0		
ROOF RENOV/REPAIR STATEWIDE	250.0	250.0		
PAINTING STATE FACILITIES	20.0	20.0		
SITKA PIONEERS HOME, WINDOWS	70.3	70.3		
AK OFFICE BUILDING ELECTRICAL	40.0	40.0		
CAPITOL BUILDING DJOR	11.0	11.0		
JUNEAU PARKING STRUCTURE	49.0	49.0		
*** AGENCY TOTAL ***	1010.3	1010.3		
DEPARTMENT OF HIGHWAYS				
EQUIPMENT REPLACEMENT - HWCF	8836.7	8836.7		
***** TOTAL EXPENDITURES	10117.0	10390.5		
***** FUNDING				
GENERAL FUND	1280.3	1553.8		
OTHER FUNDS	8836.7	8836.7		

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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3/25/77

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY 1977	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR - HOUSE	
		AUTHORIZED					COMPARISON	
EDUCATION	FED. RECEIPT	17526.7	17828.9	17828.9				
	GENERAL FUND	230752.5	256219.3	252284.5			-3947.8	-1.5%
	OTHER FUNDS	33029.9	36987.0	41386.9			4419.9	11.9%
	*** TOTAL FUNDS ***	281313.1	311008.2	311489.3			472.1	0.1%
UNIVERSITY OF ALASKA	FED. RECEIPT	26985.2	35903.9	34068.5			-1835.4	-5.1%
	GENERAL FUND	55720.1	64013.6	58383.6			-5630.0	-8.4%
	OTHER FUNDS	14616.8	16757.5	14686.9			-2070.6	-12.3%
	*** TOTAL FUNDS ***	97322.1	116675.0	107139.0			-9536.0	-8.1%
SOCIAL SERVICES	FED. RECEIPT	38643.5	46942.6	44888.1			-2054.5	-4.3%
	GENERAL FUND	25522.9	29710.4	24118.6			-5593.8	-11.2%
	OTHER FUNDS	14743.4	11482.4	14063.1			2580.7	22.4%
	*** TOTAL FUNDS ***	95609.8	108135.4	103067.8			-5067.6	-4.6%
HEALTH	FED. RECEIPT	11707.9	15166.8	15037.5			-109.3	-0.7%
	GENERAL FUND	33834.8	39095.7	39177.0			81.3	0.2%
	OTHER FUNDS	4927.4	6649.6	6631.7			-17.9	-0.2%
	*** TOTAL FUNDS ***	50470.1	60892.1	60846.2			-45.9	0.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	8171.2	9486.8	9313.7			-173.1	-1.8%
	GENERAL FUND	41195.4	51038.7	50242.3			-794.4	-1.5%
	OTHER FUNDS	7339.8	6073.0	6062.9			-10.1	-0.1%
	*** TOTAL FUNDS ***	56710.4	66596.5	65618.9			-977.6	-1.4%
PUBLIC PROTECTION	FED. RECEIPT	3922.3	4270.4	4264.2			-6.2	-0.1%
	GENERAL FUND	15580.7	18411.5	18202.5			-209.3	-1.1%
	OTHER FUNDS	269.6	973.7	973.7				
	*** TOTAL FUNDS ***	19772.6	23655.6	23440.4			-215.5	-0.9%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	3330.6	3259.0	3121.3			-137.2	-4.2%
	GENERAL FUND	63735.0	73197.4	71184.3			-2013.1	-2.7%
	OTHER FUNDS	362.3	430.3	430.3				
	*** TOTAL FUNDS ***	67427.9	76886.7	74736.4			-2150.3	-2.7%
DEVELOPMENT	FED. RECEIPT	1379.0	722.9	722.9				
	GENERAL FUND	38374.8	81550.3	29660.8			-51899.5	-63.6%
	OTHER FUNDS	2467.4	2835.2	2796.5			-38.7	-1.3%
	*** TOTAL FUNDS ***	42821.2	85108.4	33180.2			-51928.2	-61.0%
TRANSPORTATION	GENERAL FUND	100325.2	113629.0	112595.6			-1033.4	-0.9%
	OTHER FUNDS	18818.0	18423.4	18423.4				
	*** TOTAL FUNDS ***	119143.2	132052.4	131019.0			-1033.4	-0.7%
	GENERAL GOVERNMENT	FED. RECEIPT	282.8	254.9	254.9			
GENERAL FUND		3784.2	45226.1	43724.6			-1501.5	-3.3%
OTHER FUNDS		16328.1	15019.9	15188.4			168.5	1.1%
*** TOTAL FUNDS ***		54105.1	60500.9	59167.9			-1333.0	-2.2%
*** GRAND TOTAL ***	FED. RECEIPT	111329.2	133816.2	129501.5			-4315.7	-3.2%
	GENERAL FUND	659843.6	792083.0	719551.5			-72531.5	-9.1%
	OTHER FUNDS	112902.7	115612.0	120643.8			5031.8	4.3%
	*** TOTAL FUNDS ***	884695.5	1041511.2	969695.8			-71815.4	-6.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

SUMMARY OF FUNDING BY CATEGORY

----- F.C.C. -----
 GOVERNOR HOUSE SENATE

335.8	1178.3	1144.0
2378.8	11851.8	11440.0
14.8	284.8	1552.8
1804.2	1788.2	1490.0
1898.8	1899.8	1490.0
27133.8	5128.8	12485.0
6938.1	648.0	8836.7
7576.1	7351.1	8836.7
8993.8	3816.8	10117.0
1490.0	1490.0	10326.7
12485.0	14292.0	10326.7
1280.2	1552.8	54709.8
10117.0	10390.5	
11440.0	11440.0	
12315.8	32943.1	
64082.3	54709.8	

GENERAL FUNDS ***	11440.0	EDUCATION
GENERAL FUNDS ***	2378.8	UNIVERSITY OF ALASKA
GENERAL FUNDS ***	14.8	SOCIAL SERVICES
GENERAL FUNDS ***	1804.2	HEALTH
GENERAL FUNDS ***	1898.8	NATURAL RESOURCE MANAGEMENT
GENERAL FUNDS ***	27133.8	PUBLIC PROTECTION
GENERAL FUNDS ***	6938.1	ADMINISTRATION OF JUSTICE
GENERAL FUNDS ***	7576.1	DEVELOPMENT
GENERAL FUNDS ***	8993.8	TRANSPORTATION
GENERAL FUNDS ***	1490.0	GENERAL GOVERNMENT
GENERAL FUNDS ***	12485.0	GENERAL GRAND TOTAL ***
GENERAL RECEIPT	10117.0	
OTHER FUNDS ***	8836.7	
TOTAL FUNDS ***	10326.7	
GENERAL RECEIPT	11440.0	
OTHER FUNDS ***	32943.1	
TOTAL FUNDS ***	54709.8	

Introduced: 1/14/77
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$827,775,900 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 13
13 and 14 of this Act.

14	General Fund	\$770,975,700	\$34,286,500
15	Highway Fuel Tax Account	18,113,700	--
16	Aviation Fuel Tax Account	2,940,000	--
17	Watercraft Fuel Tax Account	--	<u>1,460,000</u>
18		\$792,029,400	\$35,746,500

19 * Sec. 2. The sum of \$931,300 is appropriated from special fund reserve
20 accounts in the general fund for the period specified, to be apportioned
21 according to the schedules in sec. 13 of this Act.

22		Operating	
23	FICA Administration Fund Reserve		
24	Account	\$ 41,800	
25	Special Surplus Property Revolving		
26	Fund Reserve Account	222,100	
27	Second Injury Fund Reserve Account	334,800	
28	Sick and Disabled Fishermen's		
29	Fund Reserve Account	283,600	

1 Donated Commodities Handling Fee

2 Reserve Account 49,000

3 \$931,300

4 * Sec. 3. The sum of \$48,859,100 is appropriated from special funds of
5 the state for the period specified, to be apportioned according to the
6 schedules in secs. 13 and 14 of this Act.

	Operating	Capital
8 Public Employees' Retirement Fund	\$ 604,800	
9 Teachers' Retirement System Fund	636,100	
10 Veterans' Revolving Loan Fund	1,166,300	
11 Agricultural Revolving Loan Fund	139,200	
12 Fish and Game Fund	3,289,500	
13 International Airport Revenue Fund	15,267,800	\$ 1,490,000
14 School Fund (Cigarette Tax)	2,604,400	
15 Highway Working Capital Fund	11,038,000	8,836,700
16 Federal Revenue Sharing Fund	3,536,300	
17 Training and Building Fund	<u>250,000</u>	<u> </u>
18	\$38,532,400	\$10,326,700

19 * Sec. 4. The sum of \$179,805,200 is appropriated from federal program
20 receipts estimated to be received for general fund, special fund and bond
21 construction fund programs during the period specified, to be apportioned
22 according to the schedules in secs. 13 and 14 of this Act.

Operating	Capital
\$168,365,200	\$11,440,000

25 * Sec. 5. The sum of \$25,470,600 is appropriated from other program
26 receipts estimated to be received for general fund, special fund and bond
27 construction fund programs during the period specified, to be apportioned
28 according to the schedules in sec. 13 of this Act.

29 Operating

1 appropriated by this Act, the appropriation from state funds for the affected
 2 program may be reduced by the amount of the excess if the reductions are
 3 not inconsistent with applicable federal statutes.

4 * Sec. 13. Unless otherwise noted, the following allocations and appro-
 5 priation items are for operating expenditures for the fiscal year beginning
 6 July 1, 1977 and ending June 30, 1978.

	Allocations	Appropriation	
		Appro- piation Items	Fund Sources General Fund Other Funds
EDUCATION			
Office of the Governor			
Community Services	\$ 1,265,000	\$ 682,800	\$ 582,200
Alaska Historical			
Commission	\$ 141,400		
Administration and			
Support/Arts			
Council	240,600		
Grants/Arts Council	883,000		
Department of Administration			
Regular Teacher Retire-			
ment System/State	14,049,800	14,049,800	
Department of Education			
Financial Support Programs	252,326,900	206,345,100	45,981,800
Foundation Program -			
Regular	138,023,800		
Pupil Transporta-			
tion - Public	13,858,900		
Pupil Transporta-			

1	tion .. Private	127,200		
2	Debt Retirement -			
3	Local	9,594,700		
4	Tobacco Tax Distri-			
5	bution	2,104,400		
6	Supplemental			
7	Support	40,000		
8	Local Formula -			
9	REAA's	7,552,400		
10	SOS ASHA Payments	311,000		
11	Foundation Program -			
12	REAA's	41,656,900		
13	Bilingual Fund	683,500		
14	Regional Resource			
15	Centers	400,000		
16	Federal Programs	14,485,500		
17	Tuition Students	3,373,900		
18	Boarding Home Grants	2,722,800		
19	State Contract			
20	Programs	17,391,900		
21	Correspondence Study	897,500	797,500	100,000
22	Cross-Cultural Education	407,900	23,100	384,800
23	Post-Secondary Education	6,708,000	3,261,700	3,446,300
24	Scholarship Loan			
25	Program	4,420,000		
26	Administration	335,200		
27	Post-Secondary			
28	Education Commission	470,800		
29	Center for Staff			

1	Development	825,900			
2	WICHE	656,100			
3	Public Broadcasting				
4	Commission		2,224,800	2,124,800	100,000
5	Community Services		2,305,400	1,824,800	480,600
6	Juneau Museum	439,900			
7	Regular Operations/				
8	State Library	1,474,200			
9	Anchorage Media				
10	Center	391,300			
11	Adult Ed-Voc. Grants		4,717,500	3,427,500	1,290,000
12	Adult Basic Education	843,900			
13	Adult Vocational				
14	Education	50,100			
15	Community Schools	860,600			
16	Fire Service Training	68,000			
17	CETA Voc. Ed. Grants	169,500			
18	Grants Admin.	501,500			
19	Skill Center	2,223,900			
20	Admin. & Program Support		5,144,300	3,214,100	1,930,200
21	Admin. Services	575,800			
22	Finance, Accounting				
23	& Audit	383,600			
24	General Overhead	670,300			
25	K-12 Ed. Program	510,400			
26	Career & Voc. Ed.	448,100			
27	Special Education	283,100			
28	Supplemental Programs	674,000			
29	Accreditation	226,900			

1	Professional Teaching			
2	Practices Commission	83,800		
3	Commissioner's Office	519,000		
4	Planning Information			
5	& Research	623,800		
6	Boards & Commissions	145,500		
7	Department of Health & Social Services			
8	Special Education Grants	62,800	62,800	
9	State Bond Committee			
10	Debt Service	20,844,700	20,344,700	500,000
11	University of Alaska	9,710,500		
12	General Education	10,663,800		
13	Libraries	470,400		
14	Category Fund Sources			
15	Federal Receipts	47,220,800		
16	General Fund	256,158,700		
17	Interagency Receipts	1,375,100		
18	Program Receipts	2,302,700		
19	School Fund (Cigarette			
20	Tax)	2,604,400		
21	Donated Commodity Fee			
22	Account	49,000		
23	Student Revolving Loan			
24	Fund	993,900		
25	Training & Building Fund	<u>250,000</u>		
26	TOTAL FUNDING - Education	310,954,600		
27				
28	UNIVERSITY OF ALASKA			
28	University of Alaska	116,667,900	64,013,600	52,654,300
29	Statewide	7,959,700		

1	Organized Research	38,365,900		
2	Fairbanks Campus	32,305,900		
3	Southeastern Region	5,938,500		
4	Anchorage	23,264,100		
5	Rural Educational			
6	Affairs	8,833,800		
7	Category Fund Sources			
8	Federal Receipts		37,086,000	
9	General Fund		64,013,600	
10	Program Receipts		10,184,100	
11	Student Fees - U of A		5,327,700	
12	Interagency Receipts		<u>56,500</u>	
13	TOTAL FUNDING - University of			
14	Alaska		116,667,900	
15				SOCIAL SERVICES
16	Office of the Governor			
17	Office of Child			
18	Advocacy		102,700	102,700
19	Pioneers Home Advisory			
20	Board		8,400	8,400
21	Alaska Plan		100,000	100,000
22	Department of Administration			
23	Pioneers' Social Services		19,437,300	15,428,100
24	Pioneers Home-Sitka	2,247,300		4,009,200
25	Pioneers Home -			
26	Fairbanks	2,242,300		
27	Pioneers Home -			
28	Palmer	1,958,800		
29	Pioneers Home -			

1	Anchorage	2,568,000		
2	Pioneers Home -			
3	Kotzebue	550,600		
4	Pioneers Home -			
5	Central Office	104,400		
6	Longevity Bonus	9,765,900		
7	Department of Education			
8	Vocational Rehabilitation	4,327,400	1,526,500	2,800,900
9	Counseling &			
10	Placement	1,628,700		
11	Services to Clients	1,763,500		
12	Administration	434,200		
13	Specialized			
14	Facilities	110,900		
15	Disability			
16	Determination	368,600		
17	Employment of			
18	Handicapped	21,500		
19	Youth Employment Service	200,000	130,000	70,000
20	Department of Health & Social Services			
21	Program Services	5,810,300	4,497,300	1,313,000
22	Homemaker Services	464,800		
23	Foster Care	2,065,200		
24	Institutional Care	3,132,500		
25	Day Care	122,800		
26	Youth Services	25,000		
27	Family & Children			
28	Services	10,897,600	7,276,700	3,620,900
29	Southcentral			

1	Region	1,818,300		
2	Northern Region	976,400		
3	Southeastern			
4	Region	375,000		
5	Western Region	594,300		
6	Northwestern			
7	Region	472,100		
8	Southern Region	375,700		
9	Central Office/			
10	Social Services	978,000		
11	Staff Development/			
12	Social Services	1,561,600		
13	WIN-AFDC	603,600		
14	Eligibility			
15	Determination	2,912,100		
16	Staff Development/			
17	Elig. Detr.	230,500		
18	Title XX Offset		(3,975,000)	3,975,000
19	Assistance Payments	18,276,300	11,926,900	6,349,400
20	Aid to Families with			
21	Dependent Children	12,698,700		
22	Old Age Assistance	2,631,900		
23	Aid to the Blind	110,900		
24	Aid to the Disabled	2,546,800		
25	General Relief	288,000		
26	Office of Aging	2,182,100	201,600	1,980,500
27	Intoxicants	4,217,600	3,101,700	1,115,900
28	Alcoholism			
29	Administration	567,000		

1	Alcoholism Grants	2,614,000			
2	Drug Abuse				
3	Administration	237,000			
4	Drug Abuse Grants	799,600			
5	Administration & Support		3,751,100	3,345,600	405,500
6	Office of the				
7	Commissioner	449,900			
8	Director/Regional				
9	Offices	253,500			
10	Personnel Operations	301,200			
11	General Services				
12	& Supply	267,600			
13	Financial				
14	Management	814,500			
15	Graphic Arts	62,800			
16	QC Collection Agency	815,200			
17	Child Support				
18	Enforcement	786,400			
19	Department of Labor		24,131,200	621,700	23,509,500
20	Fishermans Fund	283,600			
21	Second Injury				
22	Fund	334,800			
23	Unemployment				
24	Insurance	9,929,100			
25	Support Services				
26	(ESD)	980,800			
27	Employment				
28	Services	8,228,200			
29	WIN	956,400			

1	Labor Market			
2	Information	394,600		
3	CETA Services			
4	Contracts	594,200		
5	Office of the			
6	Commissioner	526,100		
7	Support Services			
8	(Dept. Labor)	1,903,400		
9	Department of Commerce			
10	Veterans Service			
11	Council		61,900	61,900
12	Department of Community			
13	and Regional Affairs			
14	Senior Citizens Tax			
15	Exemption		2,197,200	2,197,200
16	Property Tax			
17	Exemption	1,375,000		
18	Renters Equivalency	654,200		
19	Special Assessments	168,000		
20	Child Assistance Programs		2,011,900	2,011,900
21	Day Care	1,706,000		
22	Head Start	305,900		
23	CETA		9,326,900	51,700
24	Classroom Training	1,528,200		
25	On the Job			
26	Training	637,100		
27	Work Experience	2,505,400		
28	Public Service			
29	Employment	2,414,000		

1	Services to Clients	653,800		
2	Administration	1,588,400		
3	State Bond Committee			
4	Debt Service		1,095,500	1,095,500
5	Pioneers Home	1,029,200		
6	Senior Citizen			
7	Housing	66,300		
8	Category Fund Sources			
9	Federal Receipts	46,942,600		
10	General Fund	49,710,400		
11	Interagency			
12	Receipts	2,524,400		
13	Program Receipts	828,300		
14	Second Injury Fund			
15	Reserve Account	334,800		
16	Sick and Disabled			
17	Fishermen's Reserve			
18	Account	283,600		
19	Federal Revenue			
20	Sharing Fund	3,536,300		
21	Title 20	<u>3,975,000</u>		
22	TOTAL FUNDING -			
23	Social Services	108,135,400		
24			HEALTH	
25	Department of Health and Social Services			
26	Public Health		12,651,200	9,774,600 2,876,600
27	Field Nursing	3,340,100		
28	Home Health			

1	Service	28,600
2	Administration	
3	& Support/Nursing	714,000
4	Early Screening	168,900
5	TB Control	660,700
6	VD Control	211,200
7	Immunization	
8	Program	71,700
9	Epidemiology	255,700
10	General Sanitation	1,114,600
11	Seafood Sanitation	113,500
12	Family Planning	354,900
13	Maternal and Child	
14	Care	236,500
15	Handicapped	
16	Children	1,188,100
17	Communicative	
18	Disorders	382,200
19	Child Development	
20	Service	231,600
21	Administration &	
22	Support/Family	
23	Health	109,900
24	Nutrition	482,400
25	Regional Labs	1,178,100
26	Administration &	
27	Support/Labs	91,500
28	Health Information	
29	System	263,600

1	Registry of Human				
2	Impairments	77,200			
3	Certification &				
4	Licensing	270,900			
5	Public Health				
6	Administration	464,700			
7	Health Education	140,600			
8	Grant to GAAB	500,000			
9	Mental Health		16,808,200	10,659,900	6,148,300
10	Alaska Psychiatric				
11	Institute	6,311,200			
12	Psychiatric				
13	Security Unit	466,500			
14	Harborview	5,089,100			
15	Contract				
16	Institutions	1,944,800			
17	Juneau State Mental				
18	Health Clinic	280,800			
19	Fairbanks State				
20	Mental Health				
21	Clinic	334,300			
22	Community Operated				
23	Mental Health				
24	Clinics	1,572,800			
25	Developmental				
26	Disabilities	150,000			
27	Administration/				
28	Mental Health	658,700			
29	Medical Payments		27,044,200	15,486,300	11,557,900

1	Medicaid	22,207,400			
2	General Relief -				
3	Medical	4,010,900			
4	Administration &				
5	Support/Public				
6	Assistance	825,900			
7	Planning & Research		2,646,900	1,433,300	1,213,600
8	Data Services	812,000			
9	Health Planning	783,700			
10	Human Services				
11	Planning	221,100			
12	Administration/				
13	Planning	106,300			
14	Emergency Medical				
15	Services	723,800			
16	State Bond Committee				
17	Debt Service - Health		1,741,600	1,741,600	
18	Category Fund Sources				
19	Federal Receipts	15,146,800			
20	General Fund	39,095,700			
21	Interagency				
22	Receipts	6,486,100			
23	Program Receipts	<u>163,500</u>			
24	TOTAL FUNDING -				
25	Health	60,892,100			
26					
27					
28	Office of the Governor				
29	Fish and Game Resources		1,355,900	1,355,900	
30	Limited Entry				