

LEG. FINANCE - BILLS 1977 - 1978 650

HB 52 cont.

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING		1,296,900	1,250,800	46,100
5	JUDICIAL SERVICES AST		2,161,900	2,161,900	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		953,100	953,100	
8	DEBT SERVICE	953,100			
9	ALASKA COURT SYSTEM				
10	ALASKA COURT SYSTEM				
11	SUPREME COURT		1,426,000	1,426,000	
12	DISTRICT & SUPERIOR COURTS		14,491,900	14,491,900	
13	ADMINISTRATION & SUPPORT		2,054,400	2,054,400	
14	JUDICIAL COUNCIL		201,700	201,700	
15	JUDICIAL QUALIFICATIONS		28,000	28,000	
16		*****			
17		***** DEVELOPMENT *****			
18		*****			
19	OFFICE OF THE GOVERNOR				
20	TOKYO OFFICE		110,000	110,000	
21	POLICY DEVELOPMENT AND PLANNING		290,000		290,000
22	DEPARTMENT OF ADMINISTRATION				
23	SURPLUS PROPERTY		222,100		222,100
24	DEPARTMENT OF REVENUE				
25	SHARED TAXES				
26	BUSINESS LICENSE TAX		11,025,000	11,025,000	
27	AMUSEMENT AND GAMING TAX		35,000	35,000	
28	AVIATION FUEL TAX		165,000	165,000	
29	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,000,000	1,000,000	
30	LIQUOR LICENSE TAX #		550,000	550,000	
31	FISHERIES TAX		525,000	525,000	
32	MUNICIPAL BOND BANK AUTHORITY		251,200		251,200
33	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
34	ECONOMIC ENTERPRISE				
35	GENERAL OPERATIONS		894,900	894,900	
36	EDA PLANNING		198,500	49,600	148,900
37	LOAN FUND ADMINISTRATION		463,900	463,900	

1 DEVELOPMENT (CDNT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	VETERANS LOAN FUND		1,126,800		1,126,800
5	TOURISM		1,411,700	1,411,700	
6	ENERGY AND POWER DEVELOPMENT		469,400	469,400	
7	ALASKA POWER AUTHORITY		471,600	471,600	
8	DEPARTMENT OF NATURAL RESOURCES				
9	AGRICULTURAL DEVELOPMENT				
10	STATE FAIRS		124,700	124,700	
11	PLANT MATERIALS CENTER		357,000	357,000	
12	ADMINISTRATION AND SUPPORT		133,400	133,400	
13	AGRICULTURAL LOAN FUND		139,200		139,200
14	DEPARTMENT OF FISH & GAME				
15	KING CRAB QUALITY CONTROL BOARD		336,800		336,800
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	HOUSING DEVELOPMENT				
18	SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000	
19	LOCAL GOVERNMENT ASSISTANCE		382,400	362,400	20,000
20	COMMUNITY PLANNING ASSISTANCE		1,199,100	425,000	773,200
21	LOCAL BOUNDARY COMMISSION				
22	ADMINISTRATION		73,900	73,900	
23	ORGANIZATIONAL GRANTS		25,000	25,000	
24	STATE ASSESSOR				
25	JUNEAU INDEMNIFICATION		24,000	24,000	
26	AGRICULTURAL LAND EXEMPTION		125,000	125,000	
27	ADMINISTRATION		212,200	212,200	
28	REVENUE SHARING				
29	MUNICIPAL SERVICES REVENUE SHARING		19,600,200	19,600,200	
30	NATIONAL FOREST RECEIPTS		664,800	664,800	
31	COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
32	ADMINISTRATION				
33	OFFICE OF THE COMMISSIONER		182,700	182,700	
34	ADMINISTRATIVE SERVICES		243,500	243,500	
35	COMMUNITY AND RURAL DEVELOPMENT				
36	GRANTS		842,100	842,100	
37	ADMINISTRATION		516,000	232,000	284,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE		2,757,300	2,757,300	
6 REMOTE HOUSING	238,000			
7 PORT FACILITIES	1,501,700			
8 WATERS AND HARBORS	632,600			
9 NATURAL DISASTER	385,000			
10	*****	*****		
11	***** TRANSPORTATION *****			
12	*****	*****		
13 STATE BOND COMMITTEE				
14 DEBT SERVICE		21,662,000	19,741,100	1,920,900
15 HIGHWAYS	9,934,100			
16 MARINE TRANSPORTATION	4,249,500			
17 AVIATION	7,478,400			
18 DEPARTMENT OF TRANSPORTATION				
19 ADMINISTRATION				
20 COMMISSIONER'S OFFICE		1,128,700	1,108,700	20,000
21 TRANSPORTATION PLANNING		187,400	129,900	57,500
22 INTERNAL REVIEW		328,200	297,600	30,600
23 ADMINISTRATIVE SERVICES		6,081,700	5,662,900	418,800
24 MARINE TRANSPORTATION				
25 SOUTHEAST VESSEL OPERATIONS #		28,168,900	28,119,900	49,000
26 SOUTHEAST SHORE FACILITIES *		1,675,200	1,442,700	232,500
27 *THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE USED TO LEASE,				
28 ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48, SEATTLE,				
29 WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS ITS SOUTHERNMOST TERMINAL, THE				
30 PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW FACILITY APPROVED BY THE				
31 LEGISLATURE.				
32 SOUTHWEST VESSEL OPERATIONS #		4,721,800	4,707,800	14,000
33 SOUTHWEST SHORE FACILITIES		388,800	326,400	62,400
34 ADMINISTRATION		1,459,500	1,459,500	
35 SOUTHEAST REGION OPERATIONS & MAINTENANCE				
36 AIRPORTS #		874,300	812,700	61,600
37 HIGHWAYS #		5,512,100	5,022,300	489,800

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE INTERNATIONAL AIRPORT				
5	FIELD MAINTENANCE #		2,238,800		2,238,800
6	BUILDING MAINTENANCE #		1,066,800		1,066,800
7	SECURITY		2,195,300		2,195,300
8	CUSTODIAL		1,101,600		1,101,600
9	ADMINISTRATION		910,800		910,800
10	EQUIPMENT #		878,600		878,600
11	CENTRAL REGION OPERATIONS & MAINTENANCE				
12	AIRPORTS #		4,713,100	4,001,600	711,500
13	HIGHWAYS #		15,250,400	14,984,200	266,200
14	OVERWEIGHT PERMIT PROGRAM		380,900		380,900
15	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
16	AIRPORTS #		607,500	565,000	42,500
17	HIGHWAYS #		6,611,600	6,298,600	313,000
18	FAIRBANKS INTERNATIONAL AIRPORT				
19	FIELD MAINTENANCE #		926,700		926,700
20	BUILDING MAINTENANCE #		674,800		674,800
21	SECURITY		1,673,300		1,673,300
22	CUSTODIAL		173,800		173,800
23	ADMINISTRATION		336,900		336,900
24	INTERIOR REGION OPERATIONS & MAINTENANCE				
25	AIRPORTS #		1,696,900	1,577,700	119,200
26	HIGHWAYS #		10,027,300	9,689,200	338,100
27	WESTERN REGION OPERATIONS & MAINTENANCE				
28	AIRPORTS #		2,367,200	2,197,800	169,400
29	HIGHWAYS #		1,934,000	1,688,800	245,200
30	*THE APPROPRIATIONS FOR DEPARTMENT OF TRANSPORTATION FUNCTIONS INDICATED ABOVE AND THEIR EXPENDITURE ARE CONTINGENT UPON THE				
31	FOLLOWING: IN ACCORDANCE WITH THE FEBRUARY 1, 1977, LETTER FROM COMMISSIONER DONALD HARRIS TO REPRESENTATIVE ORAL FREEMAN,				
32	OPERATIONS AND MAINTENANCE BUDGETS UNDER THE DOT REORGANIZATION WERE TO REMAIN ESSENTIALLY UNCHANGED FROM THE GOVERNOR'S				
33	BUDGET AS INTRODUCED. THESE APPROPRIATIONS ARE BASED ON THAT PRESENTATION AND ASSUME THERE WILL BE NO REDUCTIONS IN CURRENT				
34	OPERATING AND MAINTENANCE SERVICE LEVELS.				
35	FACILITIES DESIGN & CONSTRUCTION				
36	PLANNING		546,900	546,900	
37	DESIGN		820,400	621,300	207,100

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONSTRUCTION		1,733,800	1,638,000	95,800
5		* * * * *			
6		* * * * * GENERAL GOVERNMENT * * * * *			
7		* * * * *			
8	OFFICE OF THE GOVERNOR				
9	EXECUTIVE OPERATIONS				
10	EXECUTIVE OFFICE		1,667,700	1,667,700	
11	POLICY DEVELOPMENT AND PLANNING		696,000	471,000	225,000
12	GROWTH POLICY COUNCIL/PUBLIC FORUM		319,300	319,300	
13	CONTINGENCY FUND		250,000	250,000	
14	BUDGET & MANAGEMENT		691,800	691,800	
15	EXECUTIVE MANSION		111,700	111,700	
16	TELECOMMUNICATIONS		584,700	584,700	
17	LIEUTENANT GOVERNOR		343,600	343,600	
18	ELECTIONS		586,300	586,300	
19	PUBLIC OFFICES COMMISSION		303,600	303,600	
20	VOLUNTEER ACTION		59,500	29,500	30,000
21	SALARY AND BENEFITS INCREASES				
22	EXECUTIVE AGENCIES #		14,614,900	12,159,100	2,157,500
23	UNIVERSITY OF ALASKA # *		3,448,000	3,448,000	35,600
24	#THE APPROPRIATION FOR UNIVERSITY OF ALASKA SALARY AND BENEFITS INCREASES DOES NOT INCLUDE FUNDING FOR THE COMMUNITY COLLEGE				
25	NEGOTIATED SETTLEMENT.				
26	LEGISLATIVE AGENCIES #		195,500	195,500	178,900
27	JUDICIAL AGENCIES #		402,500	402,500	83,800
28	#THE FUNDS APPROPRIATED FOR FY78 SALARY INCREASES MAY BE TRANSFERRED BETWEEN APPROPRIATIONS AS REQUIRED TO PAY SALARY				
29	INCREASES.				
30	DEPARTMENT OF ADMINISTRATION				
31	EXECUTIVE ADMINISTRATION				
32	OFFICE OF THE COMMISSIONER		1,038,600	1,038,600	
33	INTERNAL AUDIT		409,100	409,100	
34	ADMINISTRATIVE SERVICES		314,700	314,700	
35	EQUAL EMPLOYMENT OPPORTUNITY #		209,800	209,800	
36	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL				
37	REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.				

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PERSONNEL				
5	PERSONNEL MANAGEMENT	1,438,000	1,438,000		
6	EMPLOYEE NEGOTIATIONS/RELATIONS	566,600	533,700	32,900	
7	ACCOUNTING				
8	PRE-AUDIT	225,300	225,300		
9	ACCOUNTING SERVICES	222,500	222,500		
10	PAYROLL ACCOUNTING	431,200	431,200		
11	ADMINISTRATION & SUPPORT	225,700	225,700		
12	GENERAL SERVICES				
13	PURCHASING	702,800	702,800		
14	PROPERTY MANAGEMENT	147,500	147,500		
15	RISK MANAGEMENT	157,000		157,000	
16	CENTRAL MAIL & SWITCHBOARD	311,800	311,800		
17	CENTRAL DUPLICATING	425,400		425,400	
18	ARCHIVES	516,000	516,000		
19	LEASING & FACILITIES	251,900	121,900	130,000	
20	DATA PROCESSING				
21	SERVICES TO ADMINISTRATION #	462,300	398,800	63,500	
22	SERVICES TO OPERATING AGENCIES #	2,710,000	2,261,700	448,300	
23	STATE TELECOMMUNICATIONS NETWORK	183,700	159,100	24,600	
24	CONSULTANT SERVICES #	146,200	146,200		
25	ADMINISTRATION & SUPPORT #	523,900	474,700	49,200	
26	*THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE USED				
27	EITHER DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES				
28	PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH				
29	ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING				
30	HARDWARE AND POSITIONS.				
31	LABOR RELATIONS AGENCY	55,000	55,000		
32	RETIREMENT & BENEFITS				
33	PUBLIC EMPLOYEES RETIREMENT SYSTEM	351,000		351,000	
34	TEACHERS RETIREMENT SYSTEM	343,300		343,300	
35	OTHER BENEFITS	132,300	130,300	2,000	
36	CENTRAL SUPPORT	208,100	36,500	171,600	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF LAW			
5	LEGAL SERVICES		3,915,100	2,571,100 1,344,000
6	DEPARTMENT OF REVENUE.			
7	REVENUE OPERATIONS			
8	AUDIT		2,233,800	2,233,800
9	ENFORCEMENT		1,073,000	1,073,000
10	TREASURY MANAGEMENT #		1,092,300	677,100 415,200
11	PETROLEUM REVENUE #		831,200	831,200
12	OFFICE OF THE COMMISSIONER *		431,000	431,000
13	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE PROPOSAL FOR PERMANENT FUND ANALYSIS, FOR			
14	WHICH THE LEGISLATURE HAS APPROPRIATED \$86.5 IN THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF REVENUE, SHALL BE APPROVED BY			
15	THE HOUSE AND SENATE PERMANENT FUND COMMITTEES.			
16	ADMINISTRATIVE SERVICES #		1,625,600	1,625,600
17	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SO INDICATED			
18	ABOVE FOR THE DEPARTMENT OF REVENUE SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE			
19	DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW			
20	AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
21	DEPARTMENT OF PUBLIC SAFETY			
22	BUILDING SECURITY		157,900	157,900
23	LEGISLATIVE BUDGET & AUDIT			
24	BUDGET & AUDIT COMMITTEE			
25	LEGISLATIVE AUDIT		1,439,800	1,439,800
26	LEGISLATIVE FINANCE		732,500	732,500
27	COMMITTEE EXPENSES		240,800	240,800
28	LEGISLATIVE AFFAIRS			
29	LEGISLATIVE COUNCIL			
30	SALARIES & ALLOWANCES		919,000	919,000
31	LEADERSHIP		188,100	188,100
32	LAA EXECUTIVE ADMINISTRATION		240,600	240,600
33	LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700
34	LAA RESEARCH SERVICES		471,300	471,300
35	LAA LEGAL SERVICES		649,700	649,700
36	SESSION EXPENSES		1,652,900	1,607,900 45,000
37	COUNCIL & SUBCOMMITTEES #		937,000	937,000
38	#THE SUM OF \$567.0 IS AVAILABLE FOR EXPENDITURE ON THE EFFECTIVE DATE OF THIS ACT.			

1 GENERAL GOVERNMENT (CONT.)					
2				APPROPRIATION	APPROPRIATION FUND SOURCES
3				ALLOCATIONS	
4				ITEMS	GENERAL FUND OTHER FUNDS
5		OFFICE SPACE RENTAL		220,000	220,000
6		EQUIPMENT ACCJUNT		95,000	95,000
7		OFFICE OF OMBUDSMAN		367,900	367,900
8		DEPARTMENT OF TRANSPORTATION			
9		BUILDINGS			
10		CONSTRUCTION INSPECTION		190,500	190,500
11		CONSTRUCTION ADMINISTRATION		234,200	234,200
12		MAINTENANCE & OPERATIONS		6,630,300	6,230,300 400,000
13		GENERAL DESIGN		471,300	471,300
14		COMMUNICATIONS			
15		SUPPORT TO STATE AGENCIES		1,440,800	1,418,100 22,700
16		REMOTE VILLAGE RADIO		239,500	213,000 26,500
17		STATE EQUIPMENT FLEET			
18		CENTRAL DISTRICT		3,674,200	3,674,200
19		INTERIOR DISTRICT		3,219,800	3,219,800
20		SOUTHEASTERN DISTRICT		1,126,300	1,126,300
21		WESTERN DISTRICT		631,800	631,800
22		SOUTHCENTRAL DISTRICT		1,865,500	1,865,500
23		ADMINISTRATION & SUPPORT		275,900	275,900
24	* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977 AND				
25	ENDING JUNE 30, 1978. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION				
26	OF THE TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS				
27	SECTION EITHER FAIL TO PASS OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.				
28	HB	1	SUNSET LAW	25,000	25,000
29			APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
30	HB	2	HOMESITE ACT	144,200	144,200
31			APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
32	HB	5	SENIOR CITIZENS PROPERTY TAX EXEMPTION	195,100	195,100
33			APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
34	HB	10	AGE OF RETIREMENT UNDER P.E.R.S.	19,200	15,400 3,800
35			APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
36	HB	24	ELECTION OFFICERS' COMPENSATION	13,600	13,600
37			APPROPRIATED TO OFFICE OF THE GOVERNOR		

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 38	ALASKA YOUTH HOSTEL SYSTEM	5,400	5,400	
5		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
6	HB 40	DIVISION OF FORESTRY	72,200	72,200	
7		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
8	HB 51	VETERANS' LOANS	182,000		182,000
9		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	HB 67	INTRASTATE LAND SALE OFFERINGS	4,000	4,000	
11		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
12	HB 72	HISTORICAL DISTRICTS	1,800	1,800	
13		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
14	HB 84	OPENING & CLOSING OF POLLS	7,400	7,400	
15		APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	HB 125	ALASKA EDUCATION ADMINISTRATION INTERNSHIP PROGRAM	285,000	225,000	60,000
17		APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	HB 132	STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	150,000	79,400	70,600
19		APPROPRIATED TO DEPARTMENT OF EDUCATION			
20	HB 136	WICHE STUDENT EXCHANGE PROGRAM	45,200	45,200	
21		APPROPRIATED TO DEPARTMENT OF EDUCATION			
22	HB 143	COMPELLED TESTIMONY OF WITNESSES	25,000	25,000	
23		APPROPRIATED TO DEPARTMENT OF LAW			
24	HB 152	MENTAL HEALTH ADVISORY COUNCIL	17,300	17,300	
25		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
26	HB 212	STATE AID FOR SCHOOLS	6,548,900	6,548,900	
27		APPROPRIATED TO DEPARTMENT OF EDUCATION			
28	HB 250	FISH AND GAME ADVISORY COMMITTEES	241,400	241,400	
29		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
30	HB 264	FISHERIES ENHANCEMENT	900,000	900,000	
31		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
32	HB 288	GRANTS FOR CONVENTIONS & TRAVEL	200,000	200,000	
33		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
34	HB 294	ALASKA STATE INTEREST OFFICE	16,600	16,600	
35		APPROPRIATED TO OFFICE OF THE GOVERNOR			
36	HB 303	STATUS OF WOMEN COMMISSION	138,300	138,300	
37		APPROPRIATED TO OFFICE OF THE GOVERNOR			

1 NEW LEGISLATION (CGNT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 322 ALASKA NET INCOME TAX	105,700	105,700	
5	APPROPRIATED TO DEPARTMENT OF REVENUE			
6	HB 337 FISH AND WILDLIFE PROTECTION TRANSFER	191,200	124,800	66,400
7	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	HB 343 TEACHERS' AND PUBLIC EMPLOYEES' RETIREMENT SYSTEMS	492,900	465,200	27,700
9	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10	HB 351 INSTITUTE OF JUSTICE	381,700	313,900	67,800
11	APPROPRIATED TO UNIVERSITY OF ALASKA			
12	HB 353 AGRICULTURAL DEVELOPMENT PROJECTS	35,500	35,500	
13	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
14	HB 399 SPECIAL UTILITY CONSUMER COUNSEL	153,200	153,200	
15	APPROPRIATED TO DEPARTMENT OF LAW			
16	HB 407 EMERGENCY MEDICAL SERVICES	11,300		11,300
17	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
18	HB 409 CATASTROPHIC ILLNESS	30,000	30,000	
19	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	HB 487 RETIREMENT BENEFITS BOARD	6,000	6,000	
21	APPROPRIATED TO LEGISLATIVE AFFAIRS			
22	HCR 8 HATCHERY AND WILD SALMON STOCK HARVEST STUDY	50,000	50,000	
23	APPROPRIATED TO OFFICE OF THE GOVERNOR			
24	HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	319,000	319,000	
25	APPROPRIATED TO DEPARTMENT OF REVENUE			
26	HCR 30 NORTH SLOPE HAUL ROAD	12,200	12,200	
27	APPROPRIATED TO OFFICE OF THE GOVERNOR			
28	HCR 45 SALARY COMMISSION RECOMMENDATIONS	458,600	458,600	
29	APPROPRIATED TO OFFICE OF THE GOVERNOR			
30	HCR 47 LEGISLATIVE RESEARCH NEEDS STUDY PANEL	28,000	28,000	
31	APPROPRIATED TO LEGISLATIVE AFFAIRS			
32	HCR 56 WITHDRAWAL FROM SOCIAL SECURITY	50,000	50,000	
33	APPROPRIATED TO LEGISLATIVE AFFAIRS			
34	HCR 67 STATE ENERGY POLICY DEVELOPMENT	60,800	60,800	
35	APPROPRIATED TO LEGISLATIVE AFFAIRS			
36	SB 12 SUPERIOR COURT JUDGES	26,000	26,000	
37	APPROPRIATED TO ALASKA COURT SYSTEM			

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 27	CAPITAL SITE PLANNING COMMISSION	1,438,400	1,438,400	
5		APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 44	PROFESSIONAL TEACHING PRACTICES COMMISSION	2,400		2,400
7		APPROPRIATED TO DEPARTMENT OF EDUCATION			
8	SB 58	HYDROLOGICAL DATA	40,200	40,200	
9		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
10	SB 109	ALLOWANCES FOR BOARD OF PSYCHOLOGIST EXAMINERS	2,500	2,500	
11		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
12	SB 110	STATE PHYSICAL THERAPY BOARD	2,900	2,900	
13		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	SB 116	UNEMPLOYMENT INSURANCE	1,533,400		1,533,400
15		APPROPRIATED TO DEPARTMENT OF LABOR			
16	SB 128	COMMERCIAL FISH LICENSING	209,200	209,200	
17		APPROPRIATED TO OFFICE OF THE GOVERNOR			
18	SB 134	STATE GOVERNMENT PAPER WORK REQUIREMENTS	49,300	49,300	
19		APPROPRIATED TO OFFICE OF THE GOVERNOR			
20	SB 148	CHILD SUPPORT ENFORCEMENT	1,242,900	865,500	377,400
21		APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 238	OIL AND GAS TAXATION	49,700	49,700	
23		APPROPRIATED TO DEPARTMENT OF REVENUE			
24	SB 306	STATE PARKS AND GAME REFUGES CABINS	146,400	146,400	
25		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
26	SB 326	MEDICAL MALPRACTICE INSURANCE	320,000	320,000	
27		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
28	SCR 14	HOSPITAL REVENUE SHARING REGULATION	312,500	312,500	
29		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
30	SCR 57	LEGISLATIVE TELECONFERENCING NETWORK	91,200	91,200	
31		APPROPRIATED TO LEGISLATIVE AFFAIRS			
32	* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER				
33	FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN				
34	ACCORDANCE WITH AS 01.10.070(C).				

1 (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4			APPROPRIATION	APPROPRIATION FUND SOURCES
5		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
6		* * * * *		
7		* * * * * EDUCATION * * * * *		
8		* * * * *		
9	DEPARTMENT OF EDUCATION			
10	FILM ACQUISITION, JUNEAU		100,000	100,000
11	RARE ALASKANA ACQUISITION, JUNEAU		10,000	10,000
12	MUSEUM ACQUISITION FUND, JUNEAU		50,000	50,000
13	SCHOOL SEWER SYSTEM, NENANA		300,000	300,000
14	RADIO STATION EQUIPMENT, KOTZEBUE		15,000	15,000
15	RADIO STATION EQUIPMENT, KETCHIKAN		61,000	61,000
16	MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA		15,000	15,000
17	KAKM TRANSMITTER, COOPER LANDING		20,000	20,000
18	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE		300,000	300,000
19	RADIO STATION KTOO, JUNEAU		50,000	50,000
20	LIBRARY GRANT, GLENALLEN		5,000	5,000
21	BOOKMOBILE, KENNEY LAKE		7,500	7,500
22	SKILL CENTER DORMITORY, SEWARD		60,000	60,000
23	MINI-TV EQUIPMENT, KOLIGANEK		18,000	18,000
24	MINI-TV DILLINGHAM		20,000	20,000
25	DUBBING BANK, ANCHORAGE		30,000	30,000
26	MINI-TV, KODIAK		20,000	20,000
27	EDUCATIONAL TV, SITKA		170,000	170,000
28	KYUK TRANSLATOR, BETHEL		240,000	240,000
29	SCHOOL CONSTRUCTION, UPPER RAILBEY T REAA		400,000	400,000
30	SCHOOL CONSTRUCTION, TWINS HILLS		266,000	266,000
31	STATE LIBRARY, JUNEAU			
32	MICROFILM RUSSIAN CHURCH RECORDS		30,000	30,000
33	RUSSIAN CHURCH RESTORATION, JUNEAU		20,000	20,000
34	TV LINE COSTS, KETCHIKAN, PETERSBURG, WRANGELL		25,000	25,000
35	VOCATIONAL SCHOOL STUDY, TOK		25,000	25,000
36	MINI TV, TANANA		50,000	50,000
37	CENTER FOR PERFORMING ARTS GRANT, NULATO		125,000	125,000

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SCHOOL ADDITION, KOKHANOK		200,000	200,000	
5	PUBLIC BROADCAST STUDIO, DILLINGHAM SCHOOL DIST		78,000	78,000	
6		* * * * *	* * * * *		
7		* * * * * UNIVERSITY OF ALASKA * * * * *			
8		* * * * *	* * * * *		
9	UNIVERSITY OF ALASKA				
10	HEALTH OCCUPATIONS FACILITY, ANCHORAGE		875,000	875,000	
11	FISHERIES BUILDING EQUIPMENT, JUNEAU		374,000	374,000	
12	SPRINKLER SYSTEM, KENAI		100,000	100,000	
13	CC CAREER BUILDING REMODELING, KETCHIKAN		250,000	250,000	
14	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN		99,000	99,000	
15	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK		100,000	100,000	
16	CC SEWER SYSTEM, KUSKOKWIM		175,000	175,000	
17	RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS		400,000	400,000	
18	U OF A SYMPHONY, FAIRBANKS		20,000	20,000	
19	LIBRARY EQUIPMENT AND SHELVING, ANCHORAGE		50,000	50,000	
20	MEDIA SERVICES EQUIPMENT, ANCHORAGE		250,000	250,000	
21	U OF A MUSEUM, FAIRBANKS		8,000,000	8,000,000	
22	LIBRARY BOOKS & EQUIPMENT, JUNEAU		60,000	60,000	
23	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM		70,000	70,000	
24	MARINE LAB COMPLETION, SEWARD		175,000	175,000	
25	STUDENT CENTER COMPLETION, ANCHORAGE		1,001,000	1,001,000	
26	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		50,000	50,000	
27	PHYSICAL EDUCATION BUILDING, ANCHORAGE		900,000	900,000	
28	PERFORMING ARTS EQUIPMENT, ANCHORAGE		440,000	440,000	
29	CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE		114,500	114,500	
30	LIBRARY BOOKS, ANCHORAGE		250,000	250,000	
31	RARE BOOKS, FAIRBANKS LIBRARY		10,000	10,000	
32	KCC FACULTY OFFICE SPACE LEASE-BACK, KUSKOKWIM		78,000	78,000	
33		* * * * *	* * * * *		
34		* * * * * SOCIAL SERVICES * * * * *			
35		* * * * *	* * * * *		
36	DEPARTMENT OF EDUCATION				
37	GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN		48,000	48,000	

1 SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
5	ALCOHOL DETOXIFICATION FACILITIES GRANTS	615,000	615,000
6	BETHEL PRE-MATERNAL HOME	35,000	35,000
7	BETHEL ALCOHOLISM TREATMENT CENTER	187,500	187,500
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
9	GALENA HEADSTART BUILDING	5,000	5,000
10	DEPARTMENT OF TRANSPORTATION		
11	ANCHORAGE SENIOR CITIZENS CENTER PLANNING	70,000	70,000
12	FAIRBANKS SENIOR CITIZENS CENTER PLANNING	50,000	50,000
13	* * * * *		
14	* * * * * HEALTH * * * * *		
15	* * * * *		
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
17	ROOM SOUNDPROOFING	14,000	14,000
18	KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT	15,000	15,000
19	SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY	80,000	80,000
20	KENAI BUILDING REPAIR	5,000	5,000
21	TOK HEALTH CLINIC DIRECT GRANT	90,000	90,000
22	MT VILLAGE HEALTH CLINIC DIRECT GRANT	50,000	50,000
23	UNALASKA HEALTH CLINIC DIRECT GRANT	50,000	50,000
24	FT YUKON HEALTH CLINIC DIRECT GRANT	75,000	75,000
25	BREAST CANCER DETECTION CENTER, FAIRBANKS	50,000	50,000
26	KWIGILLINOK HEALTH CLINIC DIRECT GRANT	100,000	100,000
27	ANCHORAGE NEIGHBORHOOD HEALTH CENTER X-RAY	89,000	89,000
28	HAINES CLINIC X-RAY	20,000	20,000
29	* * * * *		
30	* * * * * NATURAL RESURCE MANAGEMENT * * * * *		
31	* * * * *		
32	DEPARTMENT OF NATURAL RESOURCES		
33	ATOMIC ABSORPTION SPECTROPHOTOMETER	18,500	18,500
34	MICROFILM CAMERA	15,000	15,000
35	HALIBUT POINT RECREATION AREA - SITKA	95,000	95,000
36	CHUGACH PARK ROAD ACQUISITION	40,000	40,000
37	ANCHORAGE BIKE TRAILS	664,600	664,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3				
4	DEPARTMENT OF FISH & GAME			
5	ACOUSTIC SALMON COUNTERS		479,000	479,000
6	STATEWIDE COMPUTER NETWORK		85,100	85,100
7	KITOI BAY HATCHERY REPAIRS & UPGRADE		200,000	200,000
8	FIRE LAKE SEWER SYSTEM		20,000	20,000
9	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000
10	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200
11	DEPARTMENT COMMUNICATIONS		25,000	25,000
12	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000
13	EAST CREEK INCUBATORS		202,000	202,000
14	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000
15	STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100
16	BEAVER FALLS SHORT TERM REARING		47,400	47,400
17	SNETTISHAM INCUBATION		272,500	272,500
18	TAGGING EQUIPMENT PURCHASE		16,200	16,200
19	MISCELLANEOUS FISHERIES STUDIES		213,700	213,700
20	FISH HATCHERY FEASIBILITY STUDY-AVCP		75,000	75,000
21	RIFLE RANGE - SITKA		25,000	25,000
22	RABBIT CREEK RIFLE RANGE - ANCHORAGE		100,000	100,000
23	CARIBOU TRANSPLANT COLD BAY - NAGAI		29,000	29,000
24	JUNEAU RIFLE RANGE		18,000	18,000
25	DEPARTMENT OF PUBLIC SAFETY			
26	SUPER CUB-PURCHASE AND EQUIPMENT		135,200	135,200
27	AIRCRAFT RADIOS		48,000	48,000
28	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
29	WATER AQUIFER FILTER SYSTEM - EAGLE RIVER		100,000	100,000
30	COASTAL PROTECTION FUND		6,000,000	6,000,000
31	BETHEL WATER AND SEWER PROJECT		150,000	150,000
32		* * * * *	* * * * *	
33		* * * * * PUBLIC PROTECTION * * * * *		
34		* * * * *	* * * * *	
35	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
36	APUC COMPUTER SYSTEM		122,500	122,500

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF MILITARY AFFAIRS				
5	US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
6	NOME ARMORY HEATING		40,000	40,000	
7	AIRCRAFT HANGAR KOTZEBUE		506,000	506,000	
8	DEPARTMENT OF PUBLIC SAFETY				
9	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
10	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
11	HOMER PUBLIC SERVICES BUILDING AND EQUIPMENT		125,000	125,000	
12		*****			
13		***** ADMINISTRATION OF JUSTICE *****			
14		*****			
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	MAJOR RENOVATION & REPAIR		230,000	230,000	
17	MCCLAUGHLIN YOUTH CENTER		120,000	120,000	
18	KETCHIKAN CORRECTION CENTER PLANNING		125,000	125,000	
19	WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU		1,500,000	1,500,000	
20	CORDOVA MUNICIPAL JAIL - FOR STATE USE		100,000	100,000	
21	JUNEAU JAIL RECREATION EQUIPMENT & GUARD TOWER		100,000	100,000	
22	ALASKA COURT SYSTEM				
23	BARROW COMBINED FACILITY		2,000,000	2,000,000	
24		*****			
25		***** DEVELOPMENT *****			
26		*****			
27	DEPARTMENT OF REVENUE				
28	INCREASED CAPITALIZATION - MUNICIPAL BOND BANK		1,000,000	1,000,000	
29	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
30	COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000
31	ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM		200,000	200,000	
32	WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000	
33	TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE		55,000	55,000	
34	STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000	
35	DEPARTMENT OF NATURAL RESOURCES				
36	AGRICULTURE REVOLVING LOAN FUND		400,000	400,000	
37	RED BEEF PROJECT		226,100	226,100	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PLANT MATERIALS CENTER - OFFICE/LABORATORY	125,000	125,000		
5	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE	30,000	30,000		
6	STATE FAIR CAPITAL GRANTS	140,000	140,000		
7	DELTA FARM DEVELOPMENT PROJECT	30,000	30,000		
8	NORTHWEST AREA RANGE AND SOIL SURVEY	17,000	17,000		
9	PALMER FAIR STADIUM LIGHTS	45,000	45,000		
10	DEPARTMENT OF PUBLIC WORKS				
11	SMALL BOAT HARBORS		5,065,000	5,065,000	
12	NOME HARBOR DREDGING	2,500			
13	HAINES HARBOR FACILITIES	600,000			
14	KING COVE HARBOR FACILITIES	500,000			
15	SANOPOINT HARBOR FACILITIES	600,000			
16	HOMER/SELDOVIA HARBOR FACILITIES	500,000			
17	PETERSBURG HARBOR FACILITIES	250,000			
18	SKAGWAY HARBOR FACILITIES	500,000			
19	VALDEZ HARBOR FACILITIES	375,000			
20	KETCHIKAN HARBOR FACILITIES	175,000			
21	JUNEAU HARBOR FACILITIES	325,000			
22	FAIRBANKS LAUNCHING RAMPS	22,500			
23	SITKA HARBOR IMPROVEMENTS	100,000			
24	CORODOVA HARBOR IMPROVEMENTS	200,000			
25	SEWARD HARBOR IMPROVEMENTS	250,000			
26	WHITTIER HARBOR IMPROVEMENTS	25,000			
27	ANCHORAGE - SHIP CREEK DREDGING	50,000			
28	EMERGENCY REPAIRS	75,000			
29	ADMINISTRATION, PLANNING, ENGINEERING	450,000			
30	NORTHWEST INTERIOR HARBOR STUDY	15,000			
31	TENAKEE BOAT HARBOR	50,000			
32	KETCHIKAN PORT PROJECT		500,000	500,000	
33	WESTERN ALASKA PORT PROJECTS		300,000	300,000	
34	JUNEAU PORT PROJECTS		1,400,000	1,400,000	
35	NAKNEK DOCK FEASIBILITY STUDY		30,000	30,000	
36	VARIOUS DREDGING PROJECTS		75,000	75,000	
37	MITKOF ISLAND LAUNCHING RAMP		50,000	50,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	BETHEL WAREHOUSE AND DOCK	215,000	215,000		
5	NOME BARGE PORT FACILITY	200,000	200,000		
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT	75,000	75,000		
8	FIRE TRUCK - TOK	25,000	25,000		
9	ELECTRICAL PROJECT - RUBY	40,000	40,000		
10	ELECTRICAL PROJECT - NIKOLAI	50,000	50,000		
11	FIRE TRUCK - GALENA	25,000	25,000		
12	HUGHES ELECTRICAL GENERATOR	25,000	25,000		
13		* * * * *			
14		* * * * * TRANSPORTATION * * * * *			
15		* * * * *			
16	DEPARTMENT OF TRANSPORTATION				
17	MARINE TRANSPORTATION				
18	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		
19	VESSEL UPGRADE	180,000	180,000		
20	SPARE PARTS	271,000	271,000		
21	WASTE DISPOSAL DESIGN	50,000	50,000		
22	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		
23	ALEUTIAN COASTAL FERRY STUDY	300,000	300,000		
24	ANCHORAGE INTERNATIONAL AIRPORT				
25	NORTH/SOUTH RUNWAY - STAGE III	6,542,000		6,542,000	
26	MISCELLANEOUS IMPROVEMENTS	300,000		300,000	
27	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000		2,060,000	
28	AUTO PARKING EXPANSION	930,000		930,000	
29	FAIRBANKS INTERNATIONAL AIRPORT				
30	RUNWAY SEAL COAT	650,000		650,000	
31	AIRPORTS				
32	RUNWAY GRAVEL, SIX AIRPORTS	750,000	750,000		
33	FORTUNA LEDGE AIRPORT MATCH	200,000	200,000		
34	CHILKAT LAKE	3,000	3,000		
35	HIGHWAYS				
36	EQUIPMENT ACQUISITION	872,000	872,000		
37	MAINTENANCE FACILITY, EAGLE RIVER	160,000	160,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ROAD PROTECTION DIKES, DELTA		72,000	72,000	
5	SEAL COATING ROADS, SPENARD		300,000	300,000	
6	ROAD & STREET IMPROVEMENTS, KOTZEBUE		400,000	400,000	
7	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH		250,000	250,000	
8	SHELTER CABINS, WESTERN COASTAL TRAILS		30,000	30,000	
9	GLENN HIGHWAY-PETERS CREEK ROAD		200,000	200,000	
10	HUTTER ROAD, SLAUGHTER HOUSE ACCESS, HOMER		40,000	40,000	
11	RED ROCK ROAD, HOMER		40,000	40,000	
12	SHAGALUK ROAD		300,000	300,000	
13	OLD SEWARD HIGHWAY, ANCHORAGE		260,000	260,000	
14	CORONADO ROAD, EAGLE RIVER		30,000	30,000	
15	HOLLYWOOD ROAD, PALMER		150,000	150,000	
16	LOCAL SERVICE ROAD, GALENA		50,000	50,000	
17	LAZY MOUNTAIN ROAD, PALMER		300,000	300,000	
18	PHILLIPS FIELD ROAD, FAIRBANKS		200,000	200,000	
19	SOUTH FORK EAGLE RIVER ROAD		375,000	375,000	
20	UNALAKLEET ROAD		100,000	100,000	
21	KUSKOKWIM HAUL ROAD		137,000	137,000	
22	SAINT MARY'S-PITKAS POINT ROAD		200,000	200,000	
23	ENGLISH BAY ROAD		150,000	150,000	
24	ANCHORAGE BIKE TRAILS		664,600	664,600	
25	BAXTER ROAD SURFACING, ANCHORAGE		200,000	200,000	
26	ANCHORAGE ROADS RESURFACING		500,000	500,000	
27	EMMONAK AIRPORT ROAD		200,000	200,000	
28	HUFFMAN ROAD RESURFACING, ANCHORAGE		150,000	150,000	
29	PEDESTRIAN WALKWAY, SITKA		50,000	50,000	
30	NAPAKIAK ROAD		250,000	250,000	
31	NAKNEK BEACH ROAD		60,000	60,000	
32	BRADLEY ROAD, TALKEETNA		20,000	20,000	
33	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000	
34		* * * * *	* * * * *		
35		* * * * * GENERAL GOVERNMENT * * * * *			
36		* * * * *	* * * * *		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	OFFICE OF THE GOVERNOR				
5	TELECOMMUNICATIONS OFFICE				
6	VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500	
7	DEPARTMENT OF REVENUE				
8	TREASURY COMPUTER PROGRAM		270,000	270,000	
9	LEGISLATIVE AFFAIRS				
10	LEGISLATIVE LOUNGE RENOVATION		21,000	21,000	
11	DEPARTMENT OF TRANSPORTATION				
12	STATE OFFICE BLDG BOILER REPLACEMENT				
13	STATE OFFICE BUILDING BOILER REPLACEMENT		90,000	90,000	
14	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
15	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
16	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
17	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
18	SITKA PIONEERS HOME WINDOW REPLACEMENT		89,000	89,000	
19	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
20	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
21	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	
22	EQUIPMENT REPLACEMENT - HWCF		8,836,700		8,836,700
23	* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS				
24	ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.				
25	EDUCATION				
26	FEDERAL RECEIPTS		17,905,500		
27	GENERAL FUND MATCH		251,000		
28	GENERAL FUND		256,876,100		
29	INTER AGENCY RECEIPTS		2,100,100		
30	PROGRAM RECEIPTS		889,600		
31	SCHOOL FUND (CIGARETTE TAX)		2,604,400		
32	DONATED COMMODITY HANDLING FEE ACCOUNT		49,000		
33	PUBLIC LAW 81-874/GENERAL FUND		33,891,900		
34	STUDENT REVOLVING LOAN FUND		2,413,900		
35	TRAINING AND BUILDING FUND		250,000		
36	*** TOTAL FUNDING - EDUCATION ***		317,231,500		
37	UNIVERSITY OF ALASKA				
38	FEDERAL RECEIPTS		34,188,800		

1	UNIVERSITY OF ALASKA (CONT.)	
2	GENERAL FUND MATCH	2,050,600
3	GENERAL FUND	59,165,900
4	PROGRAM RECEIPTS	9,083,300
5	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600
6	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	110,085,200
7	SOCIAL SERVICES	
8	FEDERAL RECEIPTS	45,312,000
9	GENERAL FUND MATCH	13,173,000
10	GENERAL FUND	41,745,800
11	INTER AGENCY RECEIPTS	2,293,700
12	PROGRAM RECEIPTS	809,900
13	SECOND INJURY FUND RESERVE ACCOUNT	334,800
14	DISABLED FISHERMANS RESERVE ACCOUNT	283,600
15	TITLE 20	4,181,000
16	*** TOTAL FUNDING - SOCIAL SERVICES ***	108,133,800
17	HEALTH	
18	FEDERAL RECEIPTS	15,776,900
19	GENERAL FUND MATCH	4,728,100
20	GENERAL FUND	27,108,000
21	INTER AGENCY RECEIPTS	6,475,300
22	PROGRAM RECEIPTS	163,500
23	FEDERAL REVENUE SHARING FUND	7,180,800
24	*** TOTAL FUNDING - HEALTH ***	61,432,600
25	NATURAL RESOURCE MANAGEMENT	
26	FEDERAL RECEIPTS	9,293,700
27	GENERAL FUND MATCH	1,761,100
28	GENERAL FUND	48,509,900
29	INTER AGENCY RECEIPTS	248,000
30	FISH AND GAME FUND	3,635,600
31	PROGRAM RECEIPTS	2,491,200
32	MARINE/COASTAL PROTECTION FUND	366,300
33	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	66,305,800
34	PUBLIC PROTECTION	
35	FEDERAL RECEIPTS	4,225,000
36	GENERAL FUND MATCH	1,922,400
37	GENERAL FUND	16,163,200
38	INTER AGENCY RECEIPTS	140,300

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	915,000
3	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,365,900
4	ADMINISTRATION OF JUSTICE	
5	FEDERAL RECEIPTS	3,136,600
6	GENERAL FUND MATCH	405,700
7	GENERAL FUND	71,513,900
8	INTER AGENCY RECEIPTS	46,100
9	PROGRAM RECEIPTS	384,200
10	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	75,486,500
11	DEVELOPMENT	
12	FEDERAL RECEIPTS	792,500
13	GENERAL FUND MATCH	210,700
14	GENERAL FUND	43,446,500
15	INTER AGENCY RECEIPTS	723,600
16	AGRICULTURAL LOAN FUND	139,200
17	PROGRAM RECEIPTS	588,000
18	SURPLUS PROPERTY REVOLVING FUND	222,100
19	VETERANS REVOLVING LOAN FUND	1,126,800
20	*** TOTAL FUNDING - DEVELOPMENT ***	47,249,400
21	TRANSPORTATION	
22	GENERAL FUND	112,640,600
23	INTER AGENCY RECEIPTS	1,746,300
24	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
25	PROGRAM RECEIPTS	1,409,300
26	*** TOTAL FUNDING - TRANSPORTATION ***	131,064,000
27	GENERAL GOVERNMENT	
28	FEDERAL RECEIPTS	1,413,700
29	GENERAL FUND MATCH	142,000
30	GENERAL FUND	59,516,600
31	INTER AGENCY RECEIPTS	2,985,100
32	AGRICULTURAL LOAN FUND	16,400
33	FICA ADMINISTRATION FUND RESERVE ACCT.	43,600
34	FISH AND GAME FUND	152,500
35	HIGHWAY WORKING CAPITAL FUND	11,074,700
36	INTERNATIONAL AIRPORT REVENUE FUND	717,100
37	PROGRAM RECEIPTS	184,500
38	PUBLIC EMPLOYEES RETIREMENT FUND	618,700

1	GENERAL GOVERNMENT (CONT.)	
2	SECOND INJURY FUND RESERVE ACCOUNT	10,000
3	DISABLED FISHERMANS RESERVE ACCOUNT	10,000
4	SURPLUS PROPERTY REVOLVING FUND	33,700
5	TEACHERS RETIREMENT SYSTEM FUND	648,200
6	VETERANS REVOLVING LOAN FUND	46,500
7	DONATED COMMODITY HANDLING FEE ACCOUNT	1,800
8	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	77,615,100
9	NEW LEGISLATION	
10	FEDERAL RECEIPTS	1,988,100
11	GENERAL FUND MATCH	865,500
12	GENERAL FUND	13,822,400
13	INTER AGENCY RECEIPTS	66,400
14	PROGRAM RECEIPTS	146,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	5,000
16	TEACHERS RETIREMENT SYSTEM FUND	15,000
17	VETERANS REVOLVING LOAN FUND	182,000
18	*** TOTAL FUNDING - NEW LEGISLATION ***	17,090,700
19	CAPITAL PROJECTS	
20	FEDERAL RECEIPTS	11,458,000
21	GENERAL FUND	47,856,700
22	HIGHWAY WORKING CAPITAL FUND	8,836,700
23	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
24	MARINE/COASTAL PROTECTION FUND	6,000,000
25	*** TOTAL FUNDING - CAPITAL PROJECTS ***	75,641,400
26	***** TOTAL BUDGET *****	1,110,701,900
27	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

April 30, 1977

SUBJECT: Appropriation language

TO: Jay Hogan

FROM: Billy G. Berrier *BGB*

The appropriation language we came up with reads:
and allocated

"* Sec. 6. The following ~~allocations-and-appropriation~~ items are hereby appropriated for operating expenditures from the general fund or other funds as set out in sec. 5 to the state agencies named and for the purposes expressed for the fiscal year beginning July 1, 1977, and ending June 30, 1978."

BGB:lmk

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
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STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

May 3, 1977

SUBJECT: HCS CS SB 261 am H
TO: Senator George Hohman
FROM: Billy G. Berrier, Director *BGB*
Division of Legal Services

You have asked about the effect of the language

"and in accordance with existing procedures for other agencies"

which appears on lines 14 and 15 of page 1 of the bill. The section including that language now reads:

(6) under procedures to be established by the commissioner of administration, and in accordance with existing procedures for other state agencies, have the care, control, and management of all money of the university and keep [HAVE KEPT] a complete record of all money received and disbursed.

This would have the effect of limiting the discretion of the commissioner of administration in establishing the procedure to be followed by the university but, taken in context, it would not totally eliminate that discretion. It would require that the university generally follow the existing procedures.

I have discussed this with the Division of Legislative Audit and they have informed me that in large part the university does follow existing procedures here. The only problem they see with the added language is that a certain amount of time and money would be necessary to implement the system changes this would require. They were unable, without research, to estimate the time or money required.

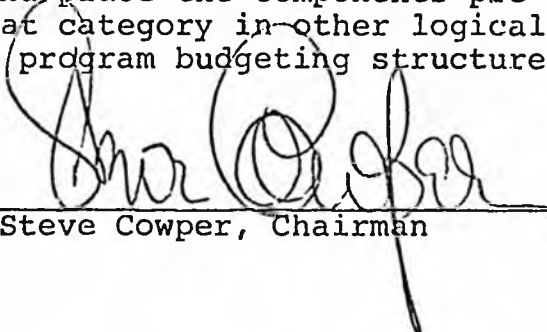
BGB:hjd

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE

LETTER OF INTENT

It is the intent of the House Finance Committee that the Division of Budget and Management delete the Development category from the fiscal year 1979 budget presentation and place the components presently budgeted in that category in other logical categories within the program budgeting structure.


Steve Cowper, Chairman

The attached chart is a suggested reorganization of the budget request units previously budgeted in the Development Category. Final resolution of this matter should be negotiated between the Divisions of Budget and Management and Legislative Finance.

III. NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

Department of Commerce & Economic Development

Economic Enterprise - General Operations

Alaska Power Authority

Department of Natural Resources

State Fairs

Plant Materials Center

Agricultural Development - Administration

Agricultural Loan Fund

Department of Fish & Game

King Crab Quality Control Board

Department of Community & Regional Affairs

Agricultural Land Exemption

II. SOCIAL SERVICES

Department of Commerce & Economic Development

Economic Enterprise - EDA Planning

Department of Community & Regional Affairs

Housing Development

Community Planning Assistance

Community Legal Assistance

Commissioner's Office

Administrative Services

Community & Rural Development - Grants

Community & Rural Development - Administration

State Bond Committee

Remote Housing

Natural Disaster

I. GENERAL GOVERNMENT

Office of the Governor

Tokyo Office

Policy Development & Planning

Department of Administration

Surplus Property

Department of Revenue

Municipal Bond Bank Authority

Department of Commerce & Economic Development

Loan Fund Administration

Veteran's Loan Fund

Tourism

Department of Community & Regional Affairs

Local Government Assistance

Local Boundary Commission Administration

Local Boundary Commission Grants

Juneau Indemnification

State Assessor Administration

Municipal Services Revenue

IV. TRANSPORTATION

State Bond Committee

Port Facilities

Waters and Harbors

CATEGORY		PROGRAM		SUB-PROGRAM		ELEMENT		SUB-ELEMENT		
GENERAL GOVERNMENT		LEGISLATURE		BUDGET & AUDIT COMM		LEGISLATIVE AUDIT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FISCAL YEAR 1976		FISCAL YR 1977		FISCAL YEAR 1978		1978		
		LEG. APPROP.	FINAL AUTH.	ACTUAL	AUTHORIZED	REVISED	MAINTENANCE	CHANGE	REQUEST	GOV. BUDGT.
100	PERSONAL SERVICES	737.6	915.9	753.8	962.6	113.9	1,061.0	167.9	1,228.9	-----
200	TRAVEL	42.4	52.4	47.3	70.4		72.9		72.9	-----
300	CONTRACTUAL SERVICES	56.5	49.5	49.3	64.7		72.5		72.5	-----
400	COMMODITIES	3.0	5.3	4.9	5.5		6.9	.6	7.5	-----
500	EQUIPMENT	10.6	16.3	15.9	5.6		3.0	4.4	7.4	-----
600	LANDS, BUILDINGS, IMPROVEMENTS						50.6		50.6	-----
700	GRANTS, CLAIMS, SHARED REVENUE									-----
800	MISCELLANEOUS									-----
TOTAL		850.1	1,039.4	871.2	1,108.8	113.9	1,266.9	172.9	1,439.8	-----
001	INTER-AGENCY TRANSFERS	20.4		6.7	15.1		56.1		56.1	-----
FUNDING SOURCE										
002	FEDERAL RECEIPTS									-----
003	REQUIRED GEN. FUND MATCHING									-----
004	OTHER GENERAL FUND	713.2		871.2	1,108.8	113.9	1,266.9	172.9	1,439.8	-----
005	INTER-AGENCY RECEIPTS	136.5								-----
	OTHER-									-----
	OTHER-									-----
	OTHER-									-----
	OTHER-									-----
POSITIONS										
070	PERMANENT FULL TIME	29.0			32.0		33.0	6.0	39.0	-----
071	PERMANENT PART TIME	2.0			2.0		1.0		1.0	-----
072	TEMPORARY									-----
073	NUMBER OF MAN-MONTHS	360.0			396.0		402.0	72.0	474.0	-----

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUP-ELEMENT
GENERAL GOVERNMENT		LEGISLATURE	BUDGET & AUDIT COMM		LEGISLATIVE FINANCE		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FISCAL YEAR 1976 LEG. APPROP.	FISCAL YEAR 1976 FINAL AUTH.	FISCAL YR 1977 AUTHORIZED	FISCAL YR 1977 REVISED	FISCAL YEAR 1978 CHANGE REQUEST	GOV. BUDGT.
100	PERSONAL SERVICES	300.0	429.0	388.3	478.3	511.3	511.3
200	TRAVEL	12.2	12.2	9.6	15.7	18.0	18.0
300	CONTRACTUAL SERVICES	41.0	133.0	126.6	88.0	56.0	56.0
400	COMMODITIES	3.0	3.0	2.5	7.3	9.5	9.5
500	EQUIPMENT	23.7	23.7	23.1	2.5	2.5	2.5
600	LANDS, BUILDINGS, IMPROVEMENTS						
700	GRANTS, CLAIMS, SHARED REVENUE						
800	MISCELLANEOUS	5.0			100.0		
TOTAL		384.9	600.9	550.1	691.8	597.3	597.3
001	INTER-AGENCY TRANSFERS			5.1			
FUNDING SOURCE							
002	FEDERAL RECEIPTS						
003	REQUIPED GEN. FUND MATCHING						
004	OTHER GENERAL FUND	384.9		646.3	691.8	597.3	597.3
005	INTEP-AGENCY RECEIPTS						
	OTHER-						
	OTHER-						
	OTHER-						
	OTHER-						
POSITIONS							
070	PERMANENT FULL TIME	10.0			14.0	12.0	12.0
071	PERMANENT PART TIME					5.0	5.0
072	TEMPORARY	4.0			6.0	2.0	2.0
073	NUMBER OF MAN-MONTHS	144.0			192.0	179.0	179.0

BUDGET REQUEST UNIT 33 92-1-C5-CG-00

AGENCY LEGISLATIVE AUDIT

CATEGORY GENERAL GOVERNMENT		PROGRAM LEGISLATURE	SUB-PROGRAM BUDGET & AUDIT COMM			ELEMENT	SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FISCAL YEAR LEG. APPROP.	FISCAL YEAR FINAL AUTH.	FISCAL YR 1976 ACTUAL	FISCAL YR 1977 AUTHORIZED	REVISD	FISCAL YEAR MAINTENANCE	FISCAL YEAR CHANGE	FISCAL YEAR REQUEST	1978 GOV. BUDGT.
92-1-05-01-00	LEGISLATIVE AUDIT	850.1	1,039.4	871.2	1,108.8	113.9	1,266.9	172.9	1,439.8	
92-1-05-02-00	LEGISLATIVE FINANCE	384.9	600.9	550.1	691.8		597.3		597.3	
92-1-05-03-00	COMMITTEE EXPENSES	465.0	71.0	319.6	60.0		125.2		125.2	

TOTAL BUDGET & AUDIT COMM	1,640.0	1,711.3	1,740.9	1,860.6	113.9	1,989.4	172.9	2,162.3	
BUDGET PERCENTAGE CHANGE OVER 1977									9.5

OBJECT	DESCRIPTION	1976	1977	1976	1977	1977	1977	1977	1978
100	PERSONAL SERVICES	1,037.6	1,344.9	1,142.1	1,440.9	113.9	1,627.5	167.9	1,795.4
200	TRAVEL	67.6	77.6	70.8	101.1		108.9		108.9
300	CONTRACTUAL SERVICES	124.5	240.5	200.8	182.7		163.5		163.5
400	COMMODITIES	6.0	8.3	7.4	12.8		18.4	.6	18.0
500	EQUIPMENT	34.3	40.0	39.0	8.1		5.5	4.4	9.9
600	LANDS, BUILDINGS, IMPROVEMENTS						50.6		50.6
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS	370.0		280.8	115.0		15.0		15.0

FUNDING SOURCE	1976	1977	1977	1977	1977	1977	1978
GENERAL RECEIPTS							
RECEIVED GEN. FUND MATCHING							
OTHER GENERAL FUND	1,503.1		1,837.1	1,860.6	113.9	1,989.4	2,162.3
INTER-AGENCY RECEIPTS	136.9						

GEN. FUND PERCENTGE CHANGE OVER 1977									9.5
--------------------------------------	--	--	--	--	--	--	--	--	-----

POSITIONS	1976	1977	1977	1977	1977	1978		
PERMANENT FULL TIME	39.0			46.0		45.0	6.0	51.0
PERMANENT PART TIME	2.0			2.0		6.0		6.0
TEMPORARY (FULL TIME EQUIV.)	4.0			6.0		2.0		2.0
NUMBER OF MAN MONTHS	504.0			588.0		581.0	72.0	653.0

Budget Submission

FY 78

BUDGET REQUEST UNIT Legislative Budget and Audit Committee

BRU CODE (Found on top of Form 4) 33-92-1-05-00-00

CATEGORY: General Government

AGENCY: Legislature DIVISION: Legislative Audit & Legislative Finance

Name and Position of Program Manager: Garrey M. Peska, Legislative Auditor Phone: 465-3830

Name and Position of Agency Contact: J. H. Hogan, Director, Legislative Finance Phone: 465-3795

DATE 10/26/76

(Signature of Agency Head)

Commissions and/or Advisory Boards which have been contacted for input:

REVISED _____

BUDGET SUBMISSION

11 Current Position Summary

(1) Legislative Audit	PCN (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Maintenance (10)	Change (11)
1 Legislative Auditor		26		1	12	42,372	1	12	42,372	
2 Dep. Legislative Auditor		24		1	12	37,932	1	12	37,932	
3 Audit Manager		22		5	60	165,012	5	60	163,800	
4 In-Charge Auditor		20		9	08	252,420	9	08	254,448	
5 Senior Auditor		18		8	96	196,224	8	96	195,264	
6 Junior Auditor		16		6	72	131,988	6	72	126,288	
7 Admin. Assistant		16		1	12	21,852	1	12	21,048	
8 Secretary		10		1	12	14,772	1	12	15,744	
9 Clerk Typist III		8		2	12	12,600	2	18	19,980	
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
		23 SALARY				875.2			876.9	
		24 OVERTIME								
		25 BENEFITS				201.3			184.1	
		26 SUB-TOTAL				1076.5			1061.0	
		27 VACANCY								
TOTAL ANNUAL AMOUNTS						1076.5			1061.0	
PERMANENT FULL TIME: POSITIONS & (months)						32 (384)			33 (396)	()
PERMANENT PART TIME/SEASONAL: POSITIONS & (months)						2 (12)			1 (6)	()
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)						()			()	()
TOTAL MONTHS						396			402	

BRU Legislative Budget and Audit

BRU CODE 33-92-1-05-00-00

REVISED

11

PERSONAL SERVICES
CURRENT POSITION
SUMMARY

11 Current Position Summary

	PCN (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Maintenance (10)	Change (11)
(1) Legislative Finance										
1		26D	3664	1	12	43,948	1	12	43,968	
2		23D	3048	2	24	73,152	2	24	73,152	
3		22C	2730	2	24	65,520	2	24	65,520	
4		20C	2356	1	12	28,272	1	12	28,272	
5		20A	2187	1	12	26,244	1	12	26,244	
6		16B	1692	1	12	20,304	1	12	20,304	
7										
8										
9		20C	2356	1	12	28,272			--	
10		20C	2356	1	12	28,272	1	12	28,272	
11		20C	2356	1	12	28,272	1	12	28,272	
12		12C	1312	3	36	47,232	2	24	31,488	
13										
14										
15		14C	1513	3	12	18,156	4	20	30,260	
16		12C	1312	1	4	5,248	1	5	6,560	
17			10/day	2	8	9,600	2	10	12,000	
18									6,042	
19						(705)				
20						(88,497)				
21									(1,140)	
22									(101,210)	
		23	SALARY			422.5			400.4	
		24	OVERTIME			8.5			8.5	
		25	BENEFITS			89.2			102.4	
		26	SUB-TOTAL			520.2			511.3	
		27	VACANCY							
TOTAL ANNUAL AMOUNTS										
PERMANENT FULL TIME: POSITIONS & (months)				14	(168)		12	(144)		()
PERMANENT PART TIME/SEASONAL: POSITIONS & (months)				4	(16)		5	(25)		()
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)				2	(8)		2	(10)		()
TOTAL MONTHS										

LB&A Staff Asst. and one Chairman's Secretary transferred to Committee Budget

BRU Legislative Budget & Audit BRU CODE 33-92-1-05-00-00 REVISED

11 PERSONAL SERVICES CURRENT POSITION SUMMARY

11 Current Position Summary

(1) LB&A Committee	PCN (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)				
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT		
									Maintenance (10)	Change (11)	
1 LB&A Staff Assistant		20C	2356				1	12	28,272		
2 Chairman's Secretary		12C	1312				1	12	15,744		
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
		23	SALARY						44.0		
		24	OVERTIME						--		
		25	BENEFITS						11.3		
		26	SUB-TOTAL						55.2		
		27	VACANCY								
TOTAL ANNUAL AMOUNTS											
PERMANENT FULL TIME: POSITIONS & (months)							2	(24)		()	
PERMANENT PART TIME/SEASONAL: POSITIONS & (months)								()		()	
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)								()		()	
TOTAL MONTHS							24				

LB&A Staff Assistant and one Chairman's Secretary transferred from Leg. Finance budget.

BRU Legislative Budget and Audit BRU CODE 33-92-1-05-00-00 REVISED

11 PERSONAL SERVICES
CURRENT POSITION
SUMMARY

12 New Position Summary

CLASSIFICATION TITLE (1)	LOCATION	P R I O R I T Y (2)	P C N (3)	P A Y R G E (4)	M O N T H L Y S A L A R Y (5)	R E V I S E D P R O G R A M N O. (6)	T O T A L P O S I T I O N C O S T F R O M F O R M 1 3 (7)	BUDGET YEAR (BY)				
								N O. P O S. (8)	N O. M O. (9)	A N N U A L A M O U N T		G O V E R N O R (12)
										A G E N C Y		
										M A I N T E N A N C E (10)	C H A N G E (11)	
1 In-Charge Auditor	Juneau	1	35	20	2356		35159	1	12		28,272	
2 In-Charge Auditor	Juneau	2	36	20	2356		35159	1	12		28,272	
3 Senior Auditor	Juneau	3	37	18	2034		30484	1	12		24,408	
4 Senior Auditor	Juneau	4	38	18	2034		30484	1	12		24,408	
5 Secretary I	Juneau	5	39	10	1156		17335	1	12		13,872	
6 EDP Programmer II	Juneau	6	40	15	1630		24293	1	12		19,560	
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
							23 SALARIES			138.8		
							24 OVERTIME					
							25 BENEFITS			29.1		
							26 SUB-TOTAL			167.9		
							27 VACANCY					
TOTAL ANNUAL AMOUNT										167.9		
PERMANENT FULL TIME: POSITIONS & (months)							()		6	(72)	()	
PERMANENT PART TIME/SEASONAL: POSITIONS & (months)							()		()	()	()	
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)							()		()	()	()	
TOTAL MONTHS										72		

BRU Legislative Budget and Audit BRU CODE 33-92-1-05-00-00 REVISED _____

12 PERSONAL SERVICES
NEW POSITION SUMMARY

Explanation

CONVENTIONS/MEETINGS -	Audit meetings/training seminars	3.7
	Finance NCSL/Western Fiscal Officers/ training seminars	3.0
	Committee NCSL	5.0
		<u>\$11.7</u>

BRU Legislative Budget & Audit BRU CODE 33-92-1-05-00-00 REVISED



15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
300	TOTAL CONTRACTUAL	561.5	179.4	163.5		163.5	
310	COMMUNICATION SERVICES	11.3	20.5	26.2		26.2	
320	PRINTING AND ADVERTISING	4.1	3.6	6.0		6.0	
330	RENTS AND UTILITIES	20.8	11.0	18.8		18.8	
340	REPAIRS, SERVICES AND ALTERATIONS	9	10.9	3.6		3.6	
350	TRANSPORTATION OF THINGS	5.4	2.6	4.6		4.6	
360A	EQUIPMENT RENTAL-HIGHWAY WORKING CAPITAL FUND						
360B	EQUIPMENT RENTAL-WORD PROCESSING	9.0	39.3	47.1		47.1	
360C	EQUIPMENT RENTAL-OTHER	4.8	6.8	7.0		7.0	
370	INSURANCE AND BONDING	.3	1.3	3.0		3.0	
380	PROFESSIONAL FEES AND SERVICES	1.8	70.0	33.0		33.0	
390	OTHER	491.3	13.4	14.2		14.2	
930	INTER-AGENCY TRANSFERS (Non-Add)	11.8	11.8	5.5		5.5	

* Includes Elec. Power (\$236.8) & Marine Maint. (\$30.7) Gas Pipeline Impact Comm. (\$81.4)

EXPLANATION:

COMMUNICATIONS -	Audit Telephone (\$8.7)	10.2
	Postage (\$1.5)	
	Finance Telephone (\$5.0)	8.0
	Postage (\$3.0)	
	Committee Telephone	5.0
	Chairmen's Staff Telephone (\$1.5)	3.0
	Postage (\$1.5)	
		<u>\$26.2</u>
PRINTING -	Audit Central Dup. (\$4.0)	5.0
	Advertising (\$1.0)	
	Finance Report covers, etc.	1.0
		<u>\$ 6.0</u>
RENT -	Audit Anchorage Space	12.8
	Chairmen's Staff	6.0
		<u>\$18.8</u>
REPAIRS -	Audit Machine Repairs	1.1
	Finance Machine Repair	2.5
		<u>\$ 3.6</u>
TRANSPORTATION -	Audit - New Hires (\$4.0)	\$ 4.6
	Other (\$.6)	

BRU Legislative Budget and Audit

BRU CODE 33-92-1-05-00-00 REVISED

15 CONTRACTUAL SERVICES

Explanation

EQUIPMENT RENTAL -	Audit Word Processing (\$6.6); Other (\$7.0)	13.6
	Finance IBM Terminals (\$25.0); Key punch (\$2.5);	
	Magcard (\$7.0)	34.5
	Chairmen's staff	6.0
		<u>\$54.1</u>
INSURANCE -	Audit Fire Insurance & Blanket Bond	<u>\$ 3.0</u>
FEEES -	Audit Professional Fees	8.0
	Committee consultant and professional fees	25.0
		<u>\$33.0</u>
OTHER -	Audit training programs	<u>\$14.2</u>

16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL COMMODITIES	8.5	12.8	18.4	.6	19.0	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
460	MOTOR VEHICLE, PARTS, SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES	1.5	1.5	2.5			
480	STATIONERY AND OFFICE SUPPLIES	5.7	11.3	15.9		2.5	
490	OTHER SUPPLIES, MATERIALS AND PARTS	.2			.6	16.5	
	Gas Pipeline Impact Comm.	1.0					
	Electric Power Study	.1					
940	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:

PROFESSIONAL SUPPLIES -	Audit reference materials	1.5
	Finance reference materials	1.0
		<u>\$ 2.5</u>
STATIONERY & SUPPLIES -	Audit	6.0
	Finance	4.5
	Chairmen's staff	6.0
		<u>\$16.5</u>

BRU Legislative Budget & Audit

BRU CODE 33-92-1-05-00-00 REVISED

16 COMMODITIES

17 Equipment

CODE	EQUIPMENT CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
500	TOTAL EQUIPMENT	39.5	8.1	5.5	4.4	9.9	
510	VEHICLES, BOATS, AIRPLANES						
520	OFFICE FURNITURE AND EQUIPMENT	39.0	8.1	5.5	4.4	9.9	
530	EQUIPMENT PECULIAR TO THE PROGRAM						
560	SHOP AND MAINTENANCE EQUIPMENT						
590	OTHER EQUIPMENT						
	Electric Power Study	.5					
950	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:						
ITEM NO.	DESCRIPTION OF ITEMS REQUESTED	EQUIP. CODE	NO. OF UNITS	UNIT COST	REPLACEMENT	NEW
	Audit					
1.	Desks	520	6	300		1,800
2.	Chairs, executive	520	6	225		1,350
3.	Chairs, secretarial	520	1	100		100
4.	Filing cabinets, 2 dr.	520	7	125		875
5.	Filing cabinets, 4 dr.	520	4	175		700
6.	Calculators	520	6	200		1,200
7.	Storage cabinets	520	1	150		150
8.	Desk, secretarial	520	1	350		350
9.	Bookcases	520	7	125		875
	Finance					\$7,400
10.	Desk, executive	520	2	300		600
11.	Chair, executive	520	2	225		450
12.	Cabinet, Filing, 4 dr.	520	4	175		700
13.	Cabinet, Storage	520	2	150		300
14.	Bookcase	520	2	125		250
15.	Calculator	520	1	200		200
		520				\$2,500

BRU Legislative Budget and Audit

BRU CODE 33-92-1-05-00-00 REVISED

17 EQUIPMENT

18 Lands Grants Miscellaneous

CODE	EXPENDITURE CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
600	LAND, BUILDING, NON-STRUCTURAL IMPROVEMENTS	-	3.3	50.6		50.6	
690	ASHA PAYMENT	-	3.3	50.6		50.6	
900	INTER-AGENCY TRANSFERS (Non-Add)	-	3.3	50.6		50.6	
700	TOTAL GRANTS, CLAIMS, SHARED REVENUE						
970	INTER-AGENCY TRANSFERS (Non-Add)						
800	MISCELLANEOUS	*	115.0	15.0		15.0	
	Chairman's Discretionary Account	*	15.0	15.0		15.0	
	Gas Pipeline Impact Committee		100.0				

EXPLANATION:

- Audit - Amount requested per assessment of ASHA bond payment from Dept. of Administration.
- Committee - Allocated \$5.0 each for expenditure at the discretion of the Finance Committee Chairmen and the Budget & Audit Committee Chairman.
- Gas Pipeline- This appropriation has been transferred to Legislative Affairs Agency for expenditure by the Gas Pipeline Impact Committee.

BRU Legislative Budget & Audit BRU CODE 33-92-1-05-00-00 REVISED _____

18 LANDS
GRANTS
MISCELLANEOUS

20 Inter-Agency Transfers

CODE	AGENCY	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
	TOTAL INTER-AGENCY TRANSFERS	11.8	15.1	56.1		56.1	
320	Leg. Affairs/Printing	5.1		2.0		2.0	
320	Central Duplicating/Printing	1.1	1.0	.5		.5	
330/340	Admin. Maintenance	5.6	9.5				
370	Admin. Blanket Bond/Fire Insurance		1.3	3.0		3.0	
690	ASHA Bond Payment		3.3	50.6		50.6	

EXPLANATION:

BRU Legislative Budget & Audit

BRU CODE 33-92-1-05-00-00 REVISED

20 INTER-AGENCY TRANSFERS
(Summary of Forms 14-19)

REPORTS OF STANDING COMMITTEES

The State Affairs Committee has had HOUSE JOINT RESOLUTION NO. 25 (support of all-Alaskan Natural Gas Transportation System by the California Legislature) under consideration and a majority of the members recommends it do pass with the following amendment: HJR 25

Amendment No. 1 by the State Affairs Committee:

Page 3, line 3: After "U.S. Senators" add "and Representatives"

Concurring: Nakak, Kelly, Dankworth, Miles and Lethin.
Not concurring: Bradley (Chairman) has no recommendation.

HJR 25 was referred to the Rules Committee for placement on the calendar.

The Finance Committee has had HOUSE BILL NO. 52 (appropriating for the operating and capital expenses of the state government; effective date) under consideration and a majority of the members recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 52 (same title) and that it do pass. Concurring: Cowper (Chairman), Freeman, Rhode, Guy, Schaeffer, Meekins, Swanson, Buchholdt and Duncan. Not concurring: Haugen has no recommendation. HB 52

HB 52 appears on today's calendar.

Letters of intent on HB 52 appear as follows:

"March 24, 1977

SUBJECT: Legislative Intent - University of Alaska

Although the Alaska statutes make clear the responsibility of the Board of Regents to provide the Legislature "at the beginning of its regular session" with a report to include all receipts and expenditures of all funds and of educational and other work performed (AS 14.40.190), the Legislature has not to date received such report or reports. In the absence of complete, timely, and reliable final information on FY 76 operations and "to date" FY 77 operations, and with a further lack of definitive background for the FY 78 budget request, the House Finance Committee feels constrained to limit the FY 78 appropriations and allocations to the revised FY 77 budget levels, with only a few exceptions. (The FY 77 budget is based on the FY 1977 Free Conference Committee amounts revised to reflect the following adjustments: (1) salary increases from separately appropriated funds; (2) the general fund reduction imposed by the Governor; and (3) organizational changes requiring budget transfers.)

1B
52

As to the Statewide Administration, the Committee has divided the category into two groups for the purpose of the FY 78 budget: (1) Statewide Administration and (2) Board of Regents.

The Statewide Administration contains funding only for the President, his secretary, and direct support costs. It is the express intention of the Committee that no other positions presently existing under the 1977 Statewide Administration budget shall be funded. However, the Regents may elect to employ persons now filling those positions, but only if the employment of those persons is consistent with the management policies and systems to be adopted by the Regents for FY 1978. Funding for such positions would be provided under the Regents' Distribution budget component and only under the intent set forth herein for that component.

As to the Regents, the Board's travel expenses and staff is provided. In the Regents' Distribution component, it is the intention of the Legislature that the Regents explore new organizational structures, and specifically the decentralization of University administration, with a view towards fiscal efficiency and less bureaucracy. The funds appropriated to the Regents may be spent only upon the approval of the Budget and Audit Committee, and with appropriate detailed backup for each request. Part of the money in the Regents' component is for undistributed salary increases.

The Legislature will entertain a supplemental appropriation, to be submitted not later than February 1, 1978, and in an amount not to exceed \$1,000,000 general funds for further expenditures which are necessary and consistent with the above management decisions. If further appropriations are unnecessary (or if the full sum of \$6,435,200 appropriated to the Regents' Distribution component is not necessary) to establish and implement the new management plan of the University, the Legislature will consider appropriating those excess sums to program areas within the University budget (i.e., instruction, student services, etc.) in accordance with actual and documented need for such expenditures.

As to the remaining budget groups, that is, Research, Fairbanks Campus, Anchorage Campus, Southeast, and REA, the Committee's intention is to appropriate general funds at the FY 1977 level with some relatively minor additions by the Committee. In addition, the Legislature will entertain a supplemental appropriation to be submitted not later than February 1, 1978, in an amount not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency.

It is the intent of the Legislature that the University of Alaska shall operate at a maintenance level during FY 1978 while its management and systems are being placed in some semblance of order. For the purpose of this budget document "maintenance" shall mean the continuance of the present level of services (including any items added by the

Legislature over and above FY 1977 levels), plus (a) Additional amounts which are necessary to maintain the present salary schedules; (b) Additional amounts necessary to operate and maintain buildings and facilities which come on line during FY 1978; (c) Additional amounts necessary to meet actual and documented needs for staff benefits; and (d) Additional amounts necessary to fund bona fide workload increases in existing programs caused by increased enrollments or accreditation requirements.

HB
52

The University should make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized in the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature. The University should not use the RRIM formula for budgeting, but rather as a management aid, which is what it was originally meant to be. Where the University has questions during the interim about the Legislature's intent, its representatives should consult the Legislative Budget and Audit Committee to clarify such intent.

It is the intent of the House Finance Committee that charges to the American Legion for services in connection with Boys' State shall not be increased over 1976 levels.

Capital Budget Intent:

1. Funds appropriated for capital projects for the University of Alaska are not to be used for any purpose except for the project designated in the appropriation.
2. Administrative and overhead costs are to be accounted separately in all projects, and each project is to have separate accounting. Such costs should not exceed 10% for minor projects or 15% for major projects.
3. Appropriations to specified projects includes all overhead, planning and administrative costs related to that project."

" March 23, 1977

SUBJECT: Conditional Appropriations - Transportation

In an effort to better explain the proposed personnel changes envisioned in the reorganization of transportation functions under the recently approved executive order, I completely used the EDP file capacity for transportation records, thus leaving no room for the inclusion of lengthy intent statements. As soon as the Senate has had an opportunity to review this explanatory data, the position information will be removed and the House intent as set out below will be inserted in its place. In the meantime, I would suggest that this memorandum be published in the Journal to indicate House intent with regard to the Transportation category.

HB The language set out below will be included as Legis-
52 lative Intent in both the short form and the bill for all
of the following listed operating and maintenance com-
ponents in Transportation:

Marine Transportation #
Southeast Region #
Anchorage International Airport #
Central Region #
Southcentral Region #
Fairbanks International Airport #
Interior Region #
Western Region #

#This appropriation and its expenditure is contingent upon the following: In accordance with the February 1, 1977, letter from Commissioner Donald Harris to Representative Oral Freeman, operations and maintenance budgets under the DOT reorganization were to remain essentially unchanged from the Governor's budget as introduced. This appropriation is based on that presentation and assumes there will be no reductions in current operating and maintenance service levels."

"March 25, 1977

SUBJECT: Legislative Intent - Various Capital Items

EDUCATION:

Radio Station KTOO, Juneau \$50,000

The appropriation is to match federal funds for the purchase of Quadraplex Video Tape Recorders.

U of A Symphony, Fairbanks \$20,000

The appropriation to the Symphony is for the purchase of new musical instruments.

ADMINISTRATION OF JUSTICE:

Ketchikan Correction Center Planning \$125,000

Ketchikan Correction Center planning shall be done in consultation with appropriate local interest groups.

TRANSPORTATION:

Highway Equipment Acquisition \$872,000

The appropriation includes \$60,000 to purchase a crawler tractor with dozer to provide year-round maintenance of the Lake Harriet Hunt Road, recently added to the State Highway System; and \$60,000 to purchase a grader for use in Quinhagak.

Delta Road Protection Dikes

\$72,000

HB
52

The funds shall be paid as a grant to the City of Delta to use for river bank control purposes."

"HOUSE FINANCE COMMITTEE

LETTER OF INTENT

It is the intent of the House Finance Committee that the Division of Budget and Management delete the Development category from the fiscal year 1979 budget presentation and place the components presently budgeted in that category in other logical categories within the program budgeting structure.



Steve Cowper, Chairman

The attached chart is a suggested reorganization of the budget request units previously budgeted in the Development Category. Final resolution of this matter should be negotiated between the Divisions of Budget and Management and Legislative Finance.

I. GENERAL GOVERNMENTOffice of the Governor

Tokyo Office

Policy Development & Planning

Department of Administration

Surplus Property

Department of Revenue

Municipal Bond Bank Authority

Department of Commerce & Economic Development

Loan Fund Administration

Veteran's Loan Fund

Tourism

HB
52Department of Community & Regional Affairs

Local Government Assistance
Local Boundary Commission Administration
Local Boundary Commission Grants
Juneau Indemnification
State Assessor Administration
Municipal Services Revenue

II. SOCIAL SERVICESDepartment of Commerce & Economic Development

Economic Enterprise - EDA Planning

Department of Community & Regional Affairs

Housing Development
Community Planning Assistance
Community Legal Assistance
Commissioner's Office
Administrative Services
Community & Rural Development - Grants
Community & Rural Development - Administration

State Bond Committee

Remote Housing
Natural Disaster

III. NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL
CONSERVATIONDepartment of Commerce & Economic Development

Economic Enterprise - General Operations
Alaska Power Authority

Department of Natural Resources

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52

State Fairs

Plant Materials Center

Agricultural Development - Administration

Agricultural Loan Fund

Department of Fish & Game

King Crab Quality Control Board

Department of Community & Regional Affairs

Agricultural Land Exemption

IV. TRANSPORTATION

State Bond Committee

Port Facilities

Waters and Harbors "

The Community and Regional Affairs Committee has had HOUSE BILL NO. 116 (classification of state land; effective date) under consideration and a majority of the members recommends it do pass. Concurring: Rudd (Chairman), Kelly, Snider, Miles and Ose. Not concurring: Lethin, Smith and Phillips have no recommendations. HB 116

HB 116 was referred to the Resources Committee.

The State Affairs Committee has had HOUSE BILL NO. 294 (creating the Alaska State Interest Office; effective date) under consideration and a majority of the members recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 294: HB 294

"An Act creating the Alaska Office; and providing for an effective date."

and that it do pass. Concurring: Bradley (Chairman), Nakak, McKinnon, Kelly and Lethin. Not concurring: Dankworth has no recommendation.

HB 294 was referred to the Finance Committee.

HB 307 The State Affairs Committee has had HOUSE BILL NO. 307 (method of duplication of annual reports to the legislature, and prescribing the extent of distribution of those reports) under consideration and a majority of the members recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 307:

"An Act relating to the method of duplication of reports to the legislature, and describing the extent of distribution of those reports."

and that it do pass. Concurring: Bradley (Chairman), Nakak, Dankworth, McKinnon, Lethin and Kelly.

HB 307 was referred to the Rules Committee for placement on the calendar.

HB 320 The State Affairs Committee has had HOUSE BILL NO. 320 (special appropriation to the Department of Public Works, division of water and harbors, for small boat harbors; effective date) under consideration and the members report it back with individual recommendations. Bradley (Chairman) and Miles have no recommendations; Nakak recommends do pass; Kelly, Dankworth and Lethin recommend do not pass.

HB 320 was referred to the Finance Committee.

INTRODUCTION, FIRST READING AND REFERENCE
OF HOUSE RESOLUTIONS

HCR 46 HOUSE CONCURRENT RESOLUTION NO. 46 by Rhode and Malone:

Relating to Eunice M. Berglund.

was introduced, read the first time and referred to the Rules Committee for placement on the calendar.

INTRODUCTION, FIRST READING AND REFERENCE
OF HOUSE BILLS

HB 399 HOUSE BILL NO. 399 by McKinnon and Swanson, entitled:

"An Act creating a special utility consumer counsel; and providing for an effective date."

was introduced, read the first time and referred to the Committees on Commerce and Finance.

Original sponsor: Rules Committee by request
of the Governor

Offered: 3/25/77

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 52

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated accor-

11

ding to the schedules in secs. 6 and 7 of this Act, the following amounts are

12

from the unreserved special accounts in the general fund:

13

Operating

Capital

14

Highway Fuel Tax Account \$ 18,113,700

--

15

Aviation Fuel Tax Account. 2,940,000

--

16

Watercraft Fuel Tax Account. --

\$ 1,460,000

17

* Sec. 2. A sum is appropriated from the general fund necessary to pay

18

interest on revenue anticipation notes issued by the commissioner of revenue

19

under AS 43.08.010.

20

* Sec. 3. If federal or other program receipts fall short of the esti-

21

mates appropriated by this Act, the affected appropriation shall be reduced

22

by the amount of the shortfall in receipts.

23

* Sec. 4. If federal or other program receipts exceed the estimates

24

appropriated by this Act, the appropriation from state funds for the affected

25

program may be reduced by the amount of the excess if the reductions are not

26

inconsistent with applicable federal statutes.

27

28

(SUMMARY TABLE FOLLOWS)

29

* Sec. 5. Fiscal Year 1978 operating and capital budget summary by funding source:

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	\$129,500,500	\$11,440,000	\$140,940,500
GENERAL FUND MATCH	31,864,500		31,864,500
GENERAL FUND	687,687,000	32,943,100	720,630,100
General Fund Totals:	<u>\$719,551,500</u>	<u>\$32,943,100</u>	<u>\$752,494,600</u>
INTERAGENCY RECEIPTS	\$ 16,040,400		\$ 16,040,400
AGRICULTURAL LOAN FUND	129,200		129,200
AVIATION FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FICA ADMINISTRATION FUND RESERVE ACCOUNT	41,800		41,800
FISH AND GAME FUND	3,339,600		3,339,600
HIGHWAY FUEL TAX ACCOUNT (See sec. 1 of this Act)			
HIGHWAY WORKING CAPITAL FUND	10,955,700	8,836,700	19,792,400
INTERNATIONAL AIRPORT REVENUE FUND	15,267,800	1,490,000	16,757,800
PROGRAM RECEIPTS	16,465,800		16,465,800
PUBLIC EMPLOYEES RETIREMENT FUND	605,000		605,000
SCHOOL FUND (CIGARETTE TAX)	2,604,400		2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	334,800		334,800
DISABLED FISHERMANS RESERVE ACCOUNT	283,600		283,600
SURPLUS PROPERTY REVOLVING FUND	222,100		222,100
TEACHERS RETIREMENT SYSTEM FUND	636,300		636,300
VETERANS REVOLVING LOAN FUND	1,137,600		1,137,600
WATERCRAFT FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FEDERAL REVENUE SHARING FUND	6,197,300		6,197,300
STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600		5,596,600
OVERHEAD, UNIVERSITY OF ALASKA			
DONATED COMMODITY HANDLING FEE ACCOUNT	49,000		49,000
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	33,891,900		33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,413,900		2,413,900
TITLE 20	4,181,000		4,181,000
RESTRICTED RECEIPTS, UNIVERSITY OF ALASKA			
TRAINING AND BUILDING FUND	<u>250,000</u>		<u>250,000</u>
**** TOTALS ****	\$969,695,800	\$54,709,800	\$1,024,405,600

1 * SEC. 6. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 2 FUNDS TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE
 3 30, 1978.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

	***** EDUCATION *****			

9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	141,400	141,400	
11	ALASKA ARTS COUNCIL			
12	ADMINISTRATION AND SUPPORT	240,600	240,600	
13	GRANTS	1,032,000	449,800	582,200
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,984,500	13,984,500	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS			
19	FOUNDATION PROGRAM-REGULAR	138,023,800	138,023,800	
20	PUPIL TRANSPORTATION-PUBLIC	13,858,900	13,858,900	
21	PUPIL TRANSPORTATION-PRIVATE	127,200	127,200	
22	DEBT RETIREMENT-LOCAL	9,594,700	9,594,700	
23	TOBACCO TAX DISTRIBUTION	2,104,400		2,104,400
24	LOCAL FORMULA-REAA	7,552,400	7,552,400	
25	SOS ASHA PAYMENTS	311,000	311,000	
26	FOUNDATION PROGRAM-REAA	41,656,900	25,156,900	16,500,000
27	BILINGUAL FUND	683,500	683,500	
28	REGIONAL RESOURCE CENTERS	350,000	350,000	
29	FEDERAL PROGRAMS	14,485,500		14,485,500
30	TUITION STUDENTS	3,373,900	3,373,900	
31	BOARDING HOME GRANTS	2,722,800	2,722,800	
32	STATE CONTRACT PROGRAMS	17,391,900		17,391,900
33	ADMINISTRATION & PROGRAM SUPPORT			
34	ADMINISTRATIVE SERVICES	575,800	462,300	113,500
35	FINANCIAL ACCOUNTING & AUDIT	437,200	368,000	69,200
36	GENERAL OVERHEAD	670,300	670,300	
37	CORRESPONDENCE STUDY	852,600	752,600	100,000
38	CROSS CULTURAL EDUCATION	508,700	123,900	384,800

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
STUDENT FINANCIAL AID				
SCHOLARSHIP LOAN PROGRAM		4,420,000	2,006,100	2,413,900
ADMINISTRATION		364,500	364,500	
POST SECONDARY EDUCATION				
GENERAL ADMINISTRATION		470,800	264,300	206,500
CENTER FOR STAFF DEVELOPMENT		825,900		825,900
WICHE		656,100	656,100	
ADULT EDUCATION & VOCATIONAL TRAINING				
ADULT BASIC EDUCATION		861,900	651,900	210,000
FIRE SERVICE TRAINING		68,000	68,000	
ADULT VOCATIONAL EDUCATION		100,100		100,100
COMMUNITY SCHOOLS		860,600	860,600	
CETA VOCATIONAL EDUCATION GRANTS		169,500		169,500
GRANTS ADMINISTRATION		501,500	369,900	131,600
SKILL CENTER		2,185,700	1,456,900	728,800
PUBLIC BROADCASTING COMMISSION				
OPERATIONS		2,553,100	2,453,100	100,000
MUSEUMS				
JUNEAU MUSEUM		441,400	441,400	
STATE LIBRARY				
REGULAR OPERATIONS		1,469,800	1,119,300	350,500
ANCHORAGE MEDIA CENTER		391,300	391,300	
PROGRAM EVALUATION				
K-12 EDUCATION PROGRAM		510,400	510,400	
CAREER & VOCATIONAL EDUCATION		448,100	218,400	229,700
SPECIAL EDUCATION		283,100	44,600	238,500
SUPPLEMENTAL PROGRAMS		674,000		674,000
ACCREDITATION		226,900	226,900	
PROFESSIONAL TEACHING PRACTICES COMMISSION				
COMMISSION		83,800		83,800
EXECUTIVE ADMINISTRATION				
COMMISSIONER		539,000	443,200	95,800
PLANNING INFORMATION & RESEARCH		623,800	258,100	365,700
BOARDS & COMMISSIONS		145,500	85,500	60,000

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	SPECIAL EDUCATION GRANTS		80,800	80,800	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE				
8	UNIVERSITY OF ALASKA		9,710,500	9,710,500	
9	GENERAL EDUCATION		10,663,800	10,163,800	500,000
10	LIBRARIES		470,400	470,400	
11		*****	*****		
12		***** UNIVERSITY OF ALASKA *****			
13		*****	*****		
14	UNIVERSITY OF ALASKA				
15	BOARD OF REGENTS				
16	BOARD OF REGENTS		122,900	122,900	
17	REGENTS DISTRIBUTION		6,312,300	5,161,300	1,151,000
18	STATEWIDE				
19	INSTITUTIONAL SUPPORT		133,400	133,400	
20	ORGANIZED RESEARCH		36,389,400	6,536,600	29,852,800
21	GEOPHYSICAL INSTITUTE	7,307,600			
22	INSTITUTE OF MARINE SCIENCE	5,280,600			
23	INSTITUTE OF WATER RESOURCES	718,900			
24	AGRICULTURAL EXPERIMENT STATION	2,604,600			
25	INSTITUTE OF ARCTIC BIOLOGY	5,000,500			
26	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,355,600			
27	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	700,600			
28	SEA GRANT PROGRAM	1,058,700			
29	ARCTIC ENVIRONMENTAL INFORMATION	1,698,400			
30	BIOME CENTER	781,400			
31	COOPERATIVE WILDLIFE RESEARCH	266,200			
32	MINERAL INDUSTRY RESEARCH	241,900			
33	FOREST SOILS LAB	336,300			
34	WAMI/MEDICAL SCIENCES	793,700			
35	GENERAL MISCELLANEOUS RESEARCH	777,300			
36	NAVAL ARCTIC RESEARCH LAB.	7,467,100			
37	FAIRBANKS				
38	INSTRUCTION - 4 YR & GRADUATE		7,272,500	6,247,500	1,025,000

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
INSTRUCTION - TVCC		1,262,400	980,800	281,600
RESEARCH & PROFESSIONAL CENTERS		41,900		41,900
PUBLIC SERVICE		769,900	570,400	199,500
ACADEMIC SUPPORT - 4 YR & GRADUATE		2,746,800	2,517,100	229,700
ACADEMIC SUPPORT TVCC		223,400	223,400	
STUDENT SERVICES - 4 YR & GRADUATE		3,422,000	1,192,900	2,229,100
STUDENT SERVICES - TVCC		122,200	104,900	17,300
INSTITUTIONAL SUPPORT		12,434,400	8,254,600	4,179,800
STUDENT LOANS, SCHOLARSHIPS		424,700	74,700	350,000
ANCHORAGE				
INSTRUCTION - 4 YR & GRADUATE		3,398,400	2,572,500	825,900
INSTRUCTION - ACC		6,218,700	4,837,400	1,381,300
INSTRUCTION - MAT SU		332,000	302,000	30,000
RESEARCH & PROFESSIONAL CENTERS		639,000	166,800	472,200
PUBLIC SERVICE		182,800	148,800	34,000
ACADEMIC SUPPORT - 4 YR & GRADUATE		1,299,100	1,230,100	69,000
ACADEMIC SUPPORT - ACC		1,104,600	1,104,600	
ACADEMIC SUPPORT - MAT SU		67,000	67,000	
STUDENT SERVICES		2,078,900	721,100	1,357,800
STUDENT SERVICES - MAT SU		6,500	6,500	
INSTITUTIONAL SUPPORT		5,029,700	4,033,100	996,600
INSTITUTIONAL SUPPORT - MAT SU		201,000	199,000	2,000
STUDENT LOANS, SCHOLARSHIPS		1,098,000		1,098,000
PUBLIC SERVICES - EAGLE RIVER		75,000	75,000	
SOUTHEAST				
INSTRUCTION - SENIOR		659,100	470,400	188,700
INSTRUCTION - JDCC		1,024,200	763,900	260,300
INSTRUCTION - KETCHIKAN		580,500	507,600	72,900
INSTRUCTION - SITKA		259,100	217,000	42,100
PUBLIC SERVICE		356,900	107,100	249,800
ACADEMIC SUPPORT - SENIOR		289,500	277,600	11,900
ACADEMIC SUPPORT - JDCC		132,100	132,100	
ACADEMIC SUPPORT - KETCHIKAN		84,400	84,400	
ACADEMIC SUPPORT - SITKA		62,200	58,300	3,900

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4	STUDENT SERVICES	307,900	160,600	147,300	
5	STUDENT SERVICES - KETCHIKAN	21,500	21,500		
6	STUDENT SERVICES - SITKA	15,300	15,300		
7	INSTITUTIONAL SUPPORT - JUNEAU	1,228,900	1,083,300	145,600	
8	INSTITUTIONAL SUPPORT - KETCHIKAN	183,900	160,900	15,000	
9	INSTITUTIONAL SUPPORT - SITKA	88,900	88,900		
10	RURAL EDUCATION AFFAIRS				
11	INSTRUCTION - KODIAK	612,700	444,700	168,000	
12	INSTRUCTION - KENAI	518,600	440,000	78,600	
13	INSTRUCTION - KUSKOKWIM	1,534,900	841,800	693,100	
14	INSTRUCTION - NORTHWEST	196,400	159,800	36,600	
15	INSTRUCTION - RURAL CENTERS	1,069,600	1,065,600		
16	INSTRUCTION - CENTRAL SUPPORT	210,000	210,000		
17	RESEARCH & PROFESSIONAL CENTERS	155,800	118,600	37,200	
18	PUBLIC SERVICES	1,786,300	1,354,000	432,300	
19	ACADEMIC SUPPORT - KODIAK	61,100	61,100		
20	ACADEMIC SUPPORT - KENAI	51,200	51,200		
21	ACADEMIC SUPPORT - KUSKOKWIM	220,100	220,100		
22	ACADEMIC SUPPORT - NORTHWEST	5,000		5,000	
23	ACADEMIC SUPPORT - CENTRAL SUPPORT	527,000	341,300	185,700	
24	STUDENT SERVICES - KENAI	72,300	68,300	4,000	
25	STUDENT SERVICES - KUSKOKWIM	176,800	65,800	111,000	
26	INSTITUTIONAL SUPPORT - KODIAK	296,200	287,600	8,600	
27	INSTITUTIONAL SUPPORT - KENAI	303,800	285,900	17,900	
28	INSTITUTIONAL SUPPORT - KUSKOKWIM	185,600	178,600	7,000	
29	INSTITUTIONAL SUPPORT - NORTHWEST	189,900	181,500	8,400	
30	INSTITUTIONAL SUPPORT - CENTRAL	262,400	262,400		
31		*****	*****		
32		***** SOCIAL SERVICES *****	*****		
33		*****	*****		
34	OFFICE OF THE GOVERNOR				
35	PIONEERS HOME ADVISORY BOARD		8,400	8,400	
36	ALASKA PLAN		100,000	100,000	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BGNUS		9,783,000	2,521,600	7,261,400
PIONEERS HOMES				
SITKA		2,247,300	2,247,300	
FAIRBANKS		2,242,300	2,242,300	
PALMER		2,007,800	2,007,800	
KOTZEBUE		200,600	200,600	
ANCHORAGE		2,386,500	2,386,500	
CENTRAL OFFICE		104,400	104,400	
DEPARTMENT OF EDUCATION				
VOCATIONAL REHABILITATION				
COUNSELING & PLACEMENT		1,628,700	665,600	963,100
SERVICES TO CLIENTS		1,763,500	627,400	1,136,100
ADMINISTRATION		434,200	184,800	249,400
SPECIALIZED FACILITIES		110,900	27,200	83,700
DISABILITY DETERMINATION		368,600		368,600
EMPLOYMENT OF THE HANDICAPPED		107,600	107,600	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS				
AFDC		12,698,700	6,349,300	6,349,400
OLD AGE ASSISTANCE		2,631,900	2,631,900	
AID TO THE BLIND		110,900	110,900	
AID TO THE DISABLED		2,546,800	2,546,800	
GENERAL RELIEF		288,000	288,000	
PROGRAM SERVICES				
HOMEMAKER SERVICES		464,800	464,800	
FOSTER CARE		2,065,200	1,400,800	664,400
INSTITUTIONAL CARE		3,132,500	2,533,900	598,600
DAY CARE		122,800	43,300	79,500
YOUTH SERVICES		133,100	133,100	
SOCIAL SERVICES				
SOUTHCENTRAL REGION		1,607,700	1,607,700	
NORTHERN REGION		964,600	964,600	
SOUTHEASTERN REGION		375,000	375,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	WESTERN REGION	594,300	594,300		
5	NORTHWESTERN REGION	472,100	472,100		
6	SOUTHERN REGION	359,900	359,900		
7	KENAI	71,900	71,900		
8	PUBLIC ASSISTANCE				
9	ELIGIBILITY	2,788,900	1,694,700	1,094,200	
10	STAFF DEVELOPMENT	182,200	37,300	144,900	
11	SOCIAL SERVICES ADMINISTRATION				
12	CENTRAL OFFICE	411,200	320,200	91,000	
13	STAFF DEVELOPMENT	143,300	2,500	140,800	
14	WIN	603,600	60,400	543,200	
15	OFFICE OF AGING	2,182,100	201,600	1,980,500	
16	ALCOHOL & DRUG ABUSE				
17	ADMINISTRATION	531,100	323,000	208,100	
18	ALCOHOLISM GRANTS	2,614,000	1,910,200	703,800	
19	DRUG ABUSE GRANTS	799,600	634,900	164,700	
20	ADMINISTRATION (DHSS)				
21	COMMISSIONERS OFFICE #	452,900	452,900		
22	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NO TRAVEL OR PER DIEM EXPENDITURES FOR ANY				
23	PERSONNEL IN THIS BUDGET SHALL BE CHARGED TO ANY OTHER APPROPRIATION.				
24	DIRECTORS OFFICE	253,500	253,500		
25	PERSONNEL	301,200	301,200		
26	SUPPLY	267,600	267,600		
27	FINANCE	814,500	814,500		
28	GRAPHIC ARTS	62,800	62,800		
29	QC/COLLECTION AGENCY	815,200	479,700	335,500	
30	TITLE XX OFFSET		-4,181,000	4,181,000	
31	DEPARTMENT OF LABOR				
32	FISHERMANS FUND	283,600		283,600	
33	SECOND INJURY FUND	334,800		334,800	
34	EMPLOYMENT SECURITY				
35	EMPLOYMENT SERVICES	7,259,100		7,259,100	
36	UNEMPLOYMENT INSURANCE	8,409,000		8,409,000	
37	PIPELINE UNEMPLOYMENT INSURANCE	1,520,100		1,520,100	

1 SOCIAL SERVICES (CNT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		980,800		980,800	
4	ADMINISTRATION #				
5	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
9	WIN	956,400	95,600	860,800	
10	LABOR MARKET INFORMATION	394,600		394,600	
11	GAAB CETA CONTRACT	594,200		594,200	
12	ADMINISTRATION (DOL)				
13	COMMISSIONERS OFFICE	526,100	526,100		
14	SUPPORT	1,697,100		1,697,100	
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	VETERANS SERVICES	66,900	66,900		
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
18	SENIOR CITIZENS TAX EXEMPTION				
19	PROPERTY TAX EXEMPTION	1,292,300	1,292,300		
20	RENTERS EQUIVALENCY	654,200	654,200		
21	SPECIAL ASSESSMENTS	168,000	168,000		
22	CHILD ASSISTANCE				
23	DAY CARE	1,706,000	1,706,000		
24	HEAD START	444,500	444,500		
25	CETA				
26	CLASSROOM TRAINING	1,528,200		1,528,200	
27	ON THE JOB TRAINING	637,100		637,100	
28	WORK EXPERIENCE	2,505,400		2,505,400	
29	PUBLIC SERVICE EMPLOYMENT	2,414,000		2,414,000	
30	SERVICES TO CLIENTS	653,800		653,800	
31	ADMINISTRATION	1,588,400	51,700	1,536,700	
32	STATE BOND COMMITTEE				
33	DEBT SERVICE				
34	PIONEERS HOMES	1,029,200	1,029,200		
35	SENIOR CITIZEN HOUSING	66,300	66,300		

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4		* * * * *			
5		* * * * * HEALTH * * * * *			
6		* * * * *			
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
8	NURSING				
9	FIELD NURSING		3,326,800	2,655,600	671,200
10	HOME HEALTH SERVICE		28,600	4,300	24,300
11	ADMINISTRATION		714,000	680,200	33,800
12	EARLY SCREENING		168,900		168,900
13	COMMUNICABLE DISEASE CONTROL				
14	TUBERCULOSIS CONTROL		660,700	576,800	83,900
15	VENEREAL DISEASE CONTROL		211,200	150,000	61,200
16	IMMUNIZATION		71,700	34,700	37,000
17	EPIDEMIOLOGY		255,700	245,700	10,000
18	ENVIRONMENTAL HEALTH		1,043,900	918,900	125,000
19	CHILD & FAMILY HEALTH				
20	FAMILY PLANNING		354,900	150,400	204,500
21	MATERNAL & CHILD HEALTH		236,500	119,900	116,600
22	HANDICAPPED CHILDREN		1,188,100	1,055,100	133,000
23	COMMUNICATIVE DISORDERS		382,200	221,500	160,700
24	CHILD DEVELOPMENT SERVICE		231,600	116,600	115,000
25	ADMINISTRATION		109,900	93,900	16,000
26	NUTRITION		467,500	52,000	415,500
27	LABORATORIES				
28	REGIONAL LABS		1,178,100	1,095,800	82,300
29	ADMINISTRATION		91,500	91,500	
30	HEALTH INFORMATION				
31	HEALTH INFORMATION SYSTEMS		263,600	183,400	80,200
32	IMPAIRMENT REGISTRY		77,200	77,200	
33	CERTIFICATION & LICENSING		270,900	46,300	224,600
34	PUBLIC HEALTH ADMINISTRATION				
35	ADMINISTRATION		456,500	426,400	30,100
36	HEALTH EDUCATION		140,600	128,200	12,400
37	GRANT TO GAAB		700,000	647,500	52,500

1 HEALTH (CONY.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ALASKA PSYCHIATRIC INSTITUTE		6,777,700	5,297,600 1,480,100
5	HARBORVIEW		5,089,100	695,900 4,393,200
6	CONTRACT INSTITUTIONS		1,964,800	1,964,800
7	STATE MENTAL HEALTH CENTERS			
8	JUNEAU		280,800	265,300 15,500
9	FAIRBANKS		334,300	303,300 31,000
10	COMMUNITY MENTAL HEALTH CENTERS		2,091,400	2,091,400
11	MENTAL HEALTH ADMINISTRATION			
12	DEVELOPMENTAL DISABILITIES		150,000	150,000
13	ADMINISTRATION		564,500	546,000 18,500
14	MEDICAID		22,207,400	11,103,700 11,103,700
15	GENERAL RELIEF MEDICAL		4,010,900	4,010,900
16	PUBLIC ASSISTANCE ADMINISTRATION		825,900	311,700 454,200
17	PLANNING & RESEARCH			
18	DATA SERVICES #		479,000	236,300 242,700
19	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
20	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
21	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
22	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
23	HEALTH PLANNING		783,700	548,700 235,000
24	HUMAN SERVICES PLANNING		121,100	121,100
25	ADMINISTRATION		106,300	106,300
26	EMERGENCY MEDICAL SERVICES		687,100	500 686,600
27	STATE BOND COMMITTEE			
28	DEBT SERVICE			
29	HEALTH FACILITIES		1,741,600	1,741,600
30		* * * * *		
31		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		
32		* * * * *		
33	OFFICE OF THE GOVERNOR			
34	LIMITED ENTRY #		750,000	750,000
35	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
36	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
37	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL CENTRAL DATA PROCESSING			
38	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FISHERIES COMMISSIONS				
5	INTERNATIONAL NORTH PACIFIC	12,700	12,700		
6	INTERNATIONAL FISHERIES	118,600	118,600		
7	PACIFIC MARINE FISHERIES COMMISSION	27,400	27,400		
8	LAW OF THE SEA	12,000	12,000		
9	COASTAL ZONE MANAGEMENT AND OCS PLANNING	2,135,200	250,000		1,885,200
10	ALASKA FISHERIES COUNCIL	170,000	170,000		
11	PIPELINE SURVEILLANCE				
12	OIL PIPELINE SURVEILLANCE	864,500			864,500
13	GAS PIPELINE REVIEW	40,000	40,000		
14	DEPARTMENT OF REVENUE				
15	FISH & GAME LICENSING	577,500	309,500		268,000
16	DEPARTMENT OF NATURAL RESOURCES				
17	LAND MANAGEMENT				
18	CENTRAL OFFICE	528,400	528,400		
19	CLASSIFICATION	216,900	216,900		
20	ADMINISTRATION & SUPPORT				
21	CADASTRAL ENGINEERING	790,800	790,800		
22	ADMINISTRATION	688,200	665,800		22,400
23	DISTRICT OPERATIONS				
24	SOUTHEAST DISTRICT	386,200	386,200		
25	SOUTHCENTRAL DISTRICT	1,125,800	1,125,800		
26	NORTHCENTRAL DISTRICT	594,200	594,200		
27	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
28	RESOURCE INVESTIGATIONS	979,200	979,200		
29	PUBLICATIONS	156,200	156,200		
30	MINERAL LABORATORY	214,200	214,200		
31	REGULATIONS AND INFORMATION	153,200	153,200		
32	ADMINISTRATION	210,600	210,600		
33	MINERAL AND ENERGY MANAGEMENT				
34	MINERAL LEASING	220,000	220,000		
35	EVALUATION AND OPERATIONS	675,100	615,100		60,000
36	MINING	54,500	54,500		
37	PIPELINE	52,600	52,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)					
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION		176,700	176,700	
5	OIL & GAS				
6	CONSERVATION		840,600	840,600	
7	ROYALTY OIL AND GAS BOARD		167,400	167,400	
8	FOREST PROTECTION & MANAGEMENT				
9	FIRE PROTECTION-STATE		150,000	110,000	40,000
10	FIRE PROTECTION-BLM		1,200,100	831,700	368,400
11	RESEARCH & TECHNICAL		52,300	37,300	15,000
12	MANAGEMENT AND TIMBER SALES		138,200	138,200	
13	ADMINISTRATION		58,900	43,900	15,000
14	ALASKA CONSERVATION ACTION CORPS		490,900	98,100	392,800
15	PARKS & RECREATION-DISTRICTS				
16	MAT-SU		431,200	431,200	
17	CHUGACH		390,900	390,900	
18	KENAI-KODIAK		223,500	223,500	
19	SOUTHEAST		186,200	186,200	
20	COPPER BASIN		111,100	111,100	
21	INTERIOR		355,100	355,100	
22	PARK MANAGEMENT				
23	OPERATIONS ADMINISTRATION		38,900	38,900	
24	PARK DEVELOPMENT		143,100	143,100	
25	STATE-FEDERAL COORDINATION		100,000	50,000	50,000
26	ADMINISTRATION AND SUPPORT		265,000	265,000	
27	STATEWIDE PROGRAMS				
28	HISTORIC PRESERVATION		94,400	47,200	47,200
29	ARCHAEOLOGY		68,100	47,200	20,900
30	GRANTS		300,000	300,000	
31	DIRECTION AND SUPPORT		131,800	65,900	65,900
32	LAND USE PLANNING				
33	PLANNING UNIT		130,700	130,700	
34	STATE-FEDERAL COMMISSION		600,200	600,200	
35	MANAGEMENT AND ADMINISTRATION				
36	OFFICE OF THE COMMISSIONER		528,900	528,900	
37	OFFICE OF THE ASSOCIATE COMMISSIONER		73,100	73,100	