

LEG. FINANCE - BILLS

1977 - 1978

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/18/77

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1978				HOUSE - SENATE	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	COMPARISON
	DEPARTMENT OF PUBLIC SAFETY						
	PROTECTION						
228	ENFORCEMENT	3543.1	4524.7	4914.2	4725.1	-189.1	-3.8%
230	DIRECTORS OFFICE	556.0	653.2	611.0	640.8	29.8	4.8%
232	AIRCRAFT SECTION	508.6	707.6	707.6	629.4	-78.2	-11.0%
234	MARINE ENFORCEMENT	852.2	929.1	854.1	919.6	65.5	7.6%
	*** PROGRAM TOTAL ***	5459.9	6814.6	7086.9	6914.9	-172.0	-2.4%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	WATER PROGRAMS						
238	WATER POLLUTION CONTROL	220.0	250.2	180.1	180.1		
240	WATER SUPPLY	105.1	611.8	611.8	611.8		
242	VILLAGE SAFE WATER	414.3					
244	FACILITY CONSTRUCTION AND OPER	48.5	183.7	183.7	183.7		
246	DIRECTORS OFFICE	77.0	89.4	89.4	86.9	-2.5	-2.7%
248	ENVIRONMENTAL ANALYSIS	259.8	275.0	275.0	268.6	-6.4	-2.3%
	*** PROGRAM TOTAL ***	1127.7	1410.1	1340.0	1331.1	-8.9	-0.6%
	TERRESTRIAL PROGRAMS						
252	AIR QUALITY	173.0	191.3	160.3	160.3		
254	LAND USE	182.0	194.0	194.0	194.0		
256	DIRECTORS OFFICE	80.7	89.7	89.7	89.7		
	*** PROGRAM TOTAL ***	435.7	475.0	444.0	444.0		
258	PROGRAM COORDINATION	204.0	301.9	224.9	229.9		
	ADMINISTRATION AND SUPPORT						
262	OFFICE OF THE COMMISSIONER	220.8	305.3	268.6	288.8	20.2	7.5%
264	ADVISORY BOARD	14.3	14.2	11.2	14.2	3.0	26.7%
266	MANAGEMENT SERVICES	260.8	268.3	268.3	263.0	-5.3	-1.9%
268	TECHNICAL SERVICES	345.6	319.0	319.0	309.6	-9.4	-2.9%
	*** PROGRAM TOTAL ***	841.5	906.8	867.1	875.6	8.5	0.9%
	FIELD OPERATIONS						
272	PIPELINE-INDIRECT IMPACT	228.4					
274	PIPELINE MONITORING	635.6	252.9	252.9	252.9		
	*** PROGRAM TOTAL ***	864.0	252.9	252.9	252.9		
	REGIONAL OFFICES						
278	SOUTHEAST REGION	210.5	242.6	238.7	242.6	3.9	1.6%
280	SOUTHCENTRAL REGION	416.8	478.2	453.0	457.1	4.1	0.9%
282	NORTHERN REGION	389.2	435.4	404.4	414.4	10.0	2.4%
284	PRINCE WILLIAM SOUND REGION	143.1	161.6	152.2	157.6	5.4	3.5%
	*** PROGRAM TOTAL ***	1159.6	1317.8	1248.3	1271.7	23.4	1.8%
	*** AGENCY TOTAL ***	4632.5	4664.5	4382.2	4405.2	23.0	0.5%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
288	FISH AND GAME FACILITIES	951.2	2038.0	2038.0	2038.0		
290	WATER AND SEWER	2650.8	3284.7	3284.7	3284.7		
292	PARKS AND RECREATION	295.7	386.0	386.0	386.0		
294	FIRE PROTECTION	186.1	83.2	83.2	83.2		
	*** PROGRAM TOTAL ***	4083.8	5791.9	5791.9	5791.9		
	***** TOTAL EXPENDITURES	56710.4	66596.5	65618.9	65008.5	-610.4	-0.9%
	***** FUNDING						
	FED. RECEIPT	8171.2	9486.8	9313.7	9289.7	-24.0	-0.2%
	GENERAL FUND	41199.4	51036.7	50242.3	49312.3	-930.0	-1.8%
	OTHER FUNDS	7339.8	6073.0	6062.9	6406.5	343.6	5.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES				
ATOMIC ABSORPTN SPECTROMTR	18.5	18.5	18.5	
MICROFILM CAMERA	15.0	15.0	15.0	
HALIBUT PT RECREATION - SITKA			95.0	
CHUGACH PARK ROAD ACQUISITION			40.0	
*** AGENCY TOTAL ***	33.5	33.5	168.5	
DEPARTMENT OF FISH & GAME				
ACOUSTIC SALMON COUNTERS	310.0	310.0	479.0	
STATEWIDE COMPUTER NETWORK	85.1	85.1	85.1	
KITOI BAY HATCHERY REPAIRS & U	200.0	160.0	200.0	
FIRE LAKE SEWER SYSTEM	20.0	20.0	20.0	
AUXILIARY GEN. - MV PANDALUS	40.0	40.0	40.0	
KITTIWAKE ALTERATIONS & REPAIR	23.2	23.2	23.2	
DEPARTMENT COMMUNICATIONS	25.0	25.0	25.0	
NAKNEK-KVICHAK DIST MARKERS	15.0	15.0	15.0	
EAST CREEK INCUBATORS	202.0	202.0	202.0	
TOLSONA LAKE OUTLET STRUCTURE	25.0	25.0	25.0	
STARRIGAVAN ESTUARINE EXPANS.	341.1	341.1	341.1	
BEAVER FALLS REPAIRING	47.4	47.4	47.4	
SNETTISHAM INCUBATION	272.5	272.5	272.5	
TAGGING EQUIPMENT PURCHASE	16.2	16.2	16.2	
MISC. FISHERIES STUDIES			213.7	
HATCHERY FEASIBILITY STUDY			75.0	
RIFLE RANGE - SITKA			25.0	
RABBIT CREEK RIFLE RANGE - ANC			100.0	
*** AGENCY TOTAL ***	1622.5	1582.5	2205.2	
DEPARTMENT OF PUBLIC SAFETY				
SUPER CUB-PURCHASE & EQUIPMENT	135.2	135.2		
AIRCRAFT RADIOS	48.0	48.0		
GOOSE - REBUILD ENTER SECTION	65.0			
*** AGENCY TOTAL ***	248.2	183.2		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
AQUIFER FILTER - EAGLE RIVER			100.0	
***** TOTAL EXPENDITURES	1904.2	1799.2	2473.7	
***** FUNDING				
GENERAL FUND	1904.2	1799.2	2473.7	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER		858.5	842.5	779.6		-62.9	-7.4%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	340.7	381.8	358.3	381.8		23.5	6.5%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BOA	326.5	379.3	353.7	353.7			
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	366.7	501.9	501.9	501.9		-53.3	-5.5%
12	COMPLIANCE INSPECTION	1031.2	957.5	957.5	904.2		-42.3	-16.1%
14	HEALTH INSPECTION	258.0	274.2	261.9	219.6			
16	TRAINING & CONSULTATION	317.2	289.5	289.5	289.5			
18	PLANNING & STANDARDS	174.7	150.1	150.1	150.1			
20	RESEARCH CONTRACTS	112.2	118.8	118.8	118.8			
	*** PROGRAM TOTAL ***	2260.0	2292.0	2279.7	2184.1		-95.6	-4.1%
	INDUSTRIAL SAFETY							
22	STATE INSPECTION	426.2	470.0	470.0	393.1		-76.9	-16.3%
	*** AGENCY TOTAL ***	2686.2	2762.0	2749.7	2577.2		-172.5	-6.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
24	WEIGHTS & MEASURES	901.6	613.1	599.1	583.8		-15.3	-2.5%
26	WEIGHTS & MEASURES (PLI)	98.8						
	*** PROGRAM TOTAL ***	1000.4	613.1	599.1	583.8		-15.3	-2.5%
	BANKING SECURITIES & CORP.							
30	BANKING & SMALL LOANS	187.8	286.6	216.6	186.0		-30.0	-13.8%
32	SEC. & LAND SALES	133.5	132.8	132.8	132.8			
34	CORPORATIONS	123.1	161.5	161.5	161.5			
36	ADMIN & SUPPORT	125.0	132.1	132.1	132.1			
	*** PROGRAM TOTAL ***	569.4	713.0	643.0	613.0		-30.0	-4.6%
	INSURANCE							
40	INSURANCE COMPANIES	232.2	327.5	327.5	304.7		-22.8	-6.9%
42	RATES & POLICY FORMS	141.7	152.3	152.3	152.3			
44	LICENSING	51.2	52.4	52.4	52.4			
46	INVESTIGATION	135.5	123.8	123.8	123.8			
	*** PROGRAM TOTAL ***	560.6	656.0	656.0	633.2		-22.8	-3.4%
	REGULATION OF BUSINESS & PROFE							
48	ALASKA PUBLIC UTILITIES COMM	1255.2	1282.8	1235.1	1235.1		133.6	13.1%
50	ALASKA TRANSPORTATION COMMISSI	1002.7	1141.0	1013.8	1147.4		-116.8	-20.1%
52	ALASKA PIPELINE COMMISSION	330.4	578.9	578.9	462.1			
54	ALASKA TRANS. COMM. (P.L.I.)	58.9						
56	REGULATION & LICENSING OF PROF	635.1	779.6	770.1	770.1		-23.6	-4.2%
58	ADMINISTRATION AND SUPPORT	553.7	561.2	561.2	537.6		-6.8	-0.1%
	*** PROGRAM TOTAL ***	3836.0	4343.5	4159.1	4152.3			
	REGULATION OF BUSINESS & PROFE							
60	RENT CONTROL	157.1					-74.9	-1.2%
	*** AGENCY TOTAL ***	6123.5	6325.6	6057.2	5982.3			
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
62	CIVIL AIR PATROL	238.0	323.7	329.7	282.1		-47.6	-14.4%
	ALASKA DISASTER OFFICE							
66	CIVIL DEFENSE PLANNING	462.4	504.1	504.1	504.1			
68	RADIOLOGICAL PROGRAM	33.3	40.5	40.5	40.5			
70	CITY PARTICIPATION	104.5	125.0	125.0	125.0			
72	FLOOD CONTROL	52.1	70.8	70.8	70.8			
74	TRAINING	62.2						
76	DISASTER RELIEF ACT	96.5	95.6	95.6	95.6			
	*** PROGRAM TOTAL ***	811.0	836.0	836.0	836.0			
	ALASKA NATIONAL GUARD							
80	OFFICE OF ADJUTANT GENERAL	857.9	1025.4	1011.0	922.4		-88.6	-8.7%
82	STATE ARMORIES	357.2	680.3	680.3	680.3			
84	FEDERAL ARMORIES	609.4	606.6	606.6	606.6			
86	ARMY TRAINING SUPPORT	308.0	375.1	375.1	375.1			
88	AIR TRAINING SUPPORT	642.9	668.4	668.4	668.4			
90	ORGANIZED MILITIA BENEFITS	289.0	400.7	400.7	400.7			
92	HITCHHIKE - AK MILITARY ACADEM		14.1	14.1			-14.1	-100.0%
	*** PROGRAM TOTAL ***	3064.4	3770.6	3756.2	3653.5		-102.7	-2.7%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT *** AGENCY TOTAL ***	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE COMPARISON	SENATE COMPARISON
			GOVERNOR	HOUSE	SENATE		
		4113.4	4930.3	4921.9	4771.6	-150.3	-3.0%
	DEPARTMENT OF NATURAL RESOURCES						
	AGRICULTURAL INSPECTION						
96	PLANT INDUSTRY	95.9	99.1	99.1	99.1		
98	ANIMAL INDUSTRY	553.8	590.4	703.9	703.9		
	*** PROGRAM TOTAL ***	649.7	689.5	803.0	803.0		
	DEPARTMENT OF PUBLIC SAFETY						
100	FIRE SAFETY	530.2	593.3	593.3	713.3	120.0	20.2%
	DRIVER VEHICLE SERVICES						
104	DRIVER SERVICES	414.8	519.9	519.9	519.9		
106	VEHICLE SERVICES	582.6	531.2	531.2	531.2		
108	FIELD OPERATIONS	2123.5	2807.5	2832.7	2807.5	-25.2	-0.8%
110	ADMINISTRATION	309.1	336.4	336.4	336.4		
112	COORDINATION	91.4	241.1	241.1	241.1		
114	FEDERAL PROJECTS	743.5	857.1	857.1	857.1		
116	MUNICIPAL TAX UNIT		198.4	198.4	199.4		
	*** PROGRAM TOTAL ***	4264.9	5491.6	5516.8	5491.6	-25.2	-0.4%
	WEIGHTS & MEASURES						
118	VEHICLE WEIGHT ENFORCEMENT		499.9	499.9	499.9		
	*** AGENCY TOTAL ***	4795.1	6584.8	6610.0	6704.8	94.8	1.4%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
120	NATIONAL GUARD	76.1	78.7	78.7	78.7		
122	FLOOD CONTROL	661.4	632.6	632.6	632.6		
124	FIRE CENTERS		32.5	32.5	32.5		
	*** PROGRAM TOTAL ***	737.5	743.8	743.8	743.8		
	***** TOTAL EXPENDITURES	19772.6	23655.6	23440.1	23097.8	-342.3	-1.4%
	***** FUNDING						
	FED. RECEIPT	3922.3	4270.4	4264.2	4216.4	-47.8	-1.1%
	GENERAL FUND	15580.7	18411.5	18202.2	17787.7	-414.5	-2.2%
	OTHER FUNDS	269.6	973.7	973.7	1093.7	120.0	12.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT APUC COMPUTER SYSTEM	122.5	122.5	122.5	
DEPARTMENT OF MILITARY AFFAIRS U.S. PROPERTY & FISCAL OFFICE	1900.0	1900.0	1900.0	
ALCANTRA REMODELING	47.5			
NOME ARMORY HEATING	40.0	40.0		
AIRCRAFT HANGAR KOTZEBUE		506.0		
*** AGENCY TOTAL ***	1987.5	2446.0	1900.0	
DEPARTMENT OF PUBLIC SAFETY MOTOR VEH. TITLE COMPUTER DESC	13.0	13.0	13.0	
COMPUTER ROOM AIR CONDITIONING	16.0	16.0	16.0	
*** AGENCY TOTAL ***	29.0	29.0	29.0	
***** TOTAL EXPENDITURES	2139.0	2597.5	2051.5	
***** FUNDING				
FED. RECEIPT	1800.0	1800.0	1800.0	
GENERAL FUND	339.0	797.5	251.5	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1978				HOUSE - SENATE COMPARISON	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	
	OFFICE OF THE GOVERNOR						
	PUBLIC DEFENDER						
4	FIRST JUDICIAL DISTRICT	219.6	286.3	286.3	247.3	-39.0	-13.6%
6	SECOND JUDICIAL DISTRICT	92.9	99.8	99.8	99.8		
8	THIRD JUDICIAL DISTRICT	856.5	1026.7	988.1	976.1	-12.0	-1.2%
10	FOURTH JUDICIAL DISTRICT	430.0	538.0	551.8	521.2	-30.6	-5.5%
12	ADMINISTRATION AND SUPPORT	112.3	141.2	117.6	133.4	15.8	13.4%
	*** PROGRAM TOTAL ***	1711.3	2092.0	2043.6	1977.8	-65.8	-3.2%
14	HUMAN RIGHTS COMMISSION	651.1	836.2	901.5	764.8	-136.7	-15.1%
16	POLICE STANDARDS COUNCIL	80.4	139.2	96.5	96.5		
	CRIMINAL JUSTICE PLAN						
20	ACTION GRANTS	3068.5	2119.2	2119.2	2119.2		
22	DISCRETIONARY GRANTS		511.1	611.1	611.1		
24	PLANNING	520.4	761.8	543.0	761.8		
	*** PROGRAM TOTAL ***	3606.9	3492.1	3273.3	3492.1	218.8	40.2%
	*** AGENCY TOTAL ***	6049.7	6561.5	6314.9	6331.2	16.3	0.2%
	DEPARTMENT OF LAW						
	PROSECUTION						
28	FIRST JUDICIAL DISTRICT	403.7	413.5	413.5	413.5		
30	SECOND JUDICIAL DISTRICT	116.6	111.8	111.8	111.8		
32	THIRD JUDICIAL DISTRICT	1509.8	1972.3	1785.1	1952.5	167.4	9.3%
34	FOURTH JUDICIAL DISTRICT	698.6	838.1	816.5	816.5		
36	ADMIN & SUPPORT	138.3	220.6	212.5	217.1	1.6	0.7%
	*** PROGRAM TOTAL ***	2867.0	3556.3	3342.4	3511.4	169.0	5.0%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ADULT CONFINEMENT						
40	PALMER CORR. CNTR	1039.4	1049.4	1049.4	1049.4		
42	ANCH. STATE CORR. CNTR	895.6	889.4	889.4	889.4		
44	JUNEAU CORR. CNTR.	1534.6	1644.9	1604.9	1604.9		
46	FAIRBANKS CORR. CNTR.	1659.9	1904.5	1804.6	1775.7	-28.9	-1.6%
48	KETCHIKAN CORR. CNTR.	599.5	604.4	604.4	604.4		
50	ANC. ANNEX CORR. CNTR.	1118.3	1480.3	1422.7	1297.7	-125.0	-8.7%
52	EAGLE RIVER CORR. CNTR.	1848.3	1907.9	1907.9	1907.9		
54	RIDGEVIEW MANDR	543.3	831.7	702.5	702.5		
56	LOCAL FACILITIES	841.1	1082.3	1059.5	1057.1	-2.4	-0.2%
58	OUT OF STATE CONTRACTUAL	319.0	823.8	823.8	823.8		
	*** PROGRAM TOTAL ***	10399.0	12218.6	11069.1	11712.8	-156.3	-1.3%
	JUVENILE CONFINEMENT						
62	MCLAUGHLIN YOUTH CENTER	3393.3	3533.8	3468.0	3533.8	65.8	1.8%
64	LOCAL FACILITIES	1409.0	1741.9	1741.9	1741.9		
66	OUT-OF-STATE CONT. SVC.	234.5	526.0	526.0	526.0		
	*** PROGRAM TOTAL ***	5036.8	5801.7	5735.9	5801.7	65.8	1.1%
	PROBATION & PAROLE						
70	FIRST JUDICIAL DISTRICT	559.7	649.6	624.6	639.2	14.6	2.3%
72	SECOND JUDICIAL DISTRICT	159.6	168.0	168.0	168.0		
74	THIRD JUDICIAL DISTRICT	1280.1	1453.8	1400.6	1410.6	10.0	0.7%
76	FOURTH JUDICIAL DISTRICT	555.8	642.6	610.7	607.1	-3.6	-0.5%
	*** PROGRAM TOTAL ***	2555.2	2914.0	2803.9	2824.9	21.0	0.7%
78	ADMINISTRATION & SUPPORT	1000.0	1110.9	914.7	1054.9	140.2	15.3%
80	PAROLE BOARD	130.8	146.2	124.4	124.8	.4	0.3%
82	VIOLENT CRIMES COMP	322.6	323.6	323.6	323.6		
	*** AGENCY TOTAL ***	19444.4	22515.0	21771.6	21842.7	71.1	0.3%
	DEPARTMENT OF LABOR						
84	WAGE & HOUR ADMINISTRATION	624.1	658.2	566.3	582.3	16.0	2.8%
86	ADMIN OF WORKMENS COMPENSATION	848.3	967.1	918.4	918.4		
88	LOCAL HIRE	259.2	308.3	150.0	100.0	-50.0	-33.3%
	*** AGENCY TOTAL ***	1731.6	1933.6	1634.7	1600.7	-34.0	-2.0%
	DEPARTMENT OF PUBLIC SAFETY						
90	COMMUNITY RELATIONS	69.0	85.9	85.9	85.9		
	ENFORCEMENT						
92	DETACHMENTS & C.I.B.	11350.7	13045.0	13585.8	13095.0	-490.8	-3.6%
94	NARCOTICS UNIT	462.5	515.5	515.5	515.5		
96	A.S.T. DIVISION H.Q.	496.3	764.0	707.2	740.4	33.2	4.6%
	*** PROGRAM TOTAL ***	12309.5	14324.5	14808.5	14350.9	-457.6	-3.0%
98	OFFICE OF THE COMMISSIONER	1151.0	1749.6	1656.8	1739.6	82.8	4.9%
	ADMINISTRATIVE SERVICES						
102	RECORDS & IDENTIFICATION	122.8	135.1	141.2	135.1	-6.1	-4.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
104	LABORATORY SERVICES	151.2	150.2	150.2	150.2		
106	CENTRAL COMMUNICATIONS	751.8	1293.3	1243.2	1293.3	50.1	4.0%
108	HOUSING PROGRAMS	563.8	680.5	680.5	680.5		
110	RESEARCH & PLANNING	613.3	305.7	305.7	305.7		
112	TRAINING	1297.1	1330.8	1296.9	1296.9		
	*** PROGRAM TOTAL ***	3500.0	3895.6	3817.7	3861.7	44.0	1.1%
114	JUDICIAL SERVICES - A.S.T.	1680.7	2313.6	2136.9	2136.9		
	*** AGENCY TOTAL ***	18710.2	22369.2	22505.8	22175.0	-330.8	-1.4%
116	STATE BOND COMMITTEE DEBT SERVICE	959.5	953.1	953.1	953.1		
	ALASKA COURT SYSTEM						
120	ALASKA COURT SYSTEM	1237.3	1471.6	1456.7	1406.0	-50.7	-3.4%
122	SUPREME COURT	13800.9	14962.6	14390.7	14298.4	-92.3	-0.6%
	DISTRICT & SUPERIOR COURTS						
124	ADMINISTRATION & SUPPORT	2426.0	2307.7	2110.4	2071.3	-39.1	-1.8%
126	MUNICIPAL COURTS	17464.2	18741.9	17957.8	17775.7	-182.1	-1.0%
	*** PROGRAM TOTAL ***	177.6	228.1	228.1	201.7	-26.4	-11.5%
128	JUDICIAL COUNCIL	23.7	28.0	28.0	28.0		
130	JUDICIAL QUALIFICATIONS	17665.5	18998.0	18213.9	18005.4	-208.5	-1.1%
	*** AGENCY TOTAL ***					-316.9	-0.4%
	***** TOTAL EXPENDITURES	67427.9	76886.7	74736.4	74419.5		
	***** FUNDING						
	FED. RECEIPT	3330.6	3259.0	3121.8	3259.0	137.2	4.3%
	GENERAL FUND	63735.0	73197.4	71184.3	70730.2	-454.1	-0.6%
	OTHER FUNDS	362.3	430.3	430.3	430.3		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/18/77

* * * * * ADMINISTRATION OF JUSTICE * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PRESENTENCE DETENTION CENTER	26783.0			
MAJOR RENOVATION & REPAIR	230.0	230.0	230.0	
MCLAUGHLIN YOUTH CENTER	120.0	120.0	120.0	
JUNEAU JUVENILE CENTER		1500.0		
KETCHIKAN CORR CNTR. PLNG.		125.0	125.0	
JUNEAU WOMEN & JUVENILE FAC.			1500.0	
CORDOVA JAIL - STATE USE			100.0	
*** AGENCY TOTAL ***	27133.0	1975.0	2075.0	
ALASKA COURT SYSTEM				
BARROW COMBINED FACILITY		2000.0		
FAIRBANKS COURT BLDG PLANNING		60.0		
NOME COURT BLDG (PLANNING)		50.0		
DILLINGHAM COURT BUILDING		1063.0		
*** AGENCY TOTAL ***		3173.0		
***** TOTAL EXPENDITURES	27133.0	5148.0	2075.0	
***** FUNDING				
GENERAL FUND	27133.0	5148.0	2075.0	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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4/18/77

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	OFFICE OF THE GOVERNOR							
4	TOKYO OFFICE	110.0	110.0	110.0	110.0			
	POLICY DEVELOPMENT & PLANNING	290.0	290.0	290.0	290.0			
	*** AGENCY TOTAL ***	400.0	400.0	400.0	400.0			
6	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	202.3	222.1	222.1	222.1			
	DEPARTMENT OF REVENUE							
	SHARED TAXES							
10	BUSINESS LICENSE TAX	7638.1	11025.0		11025.0	11025.0	100.0%	
12	AMUSEMENT AND GAMING TAX	49.5	35.0		35.0	35.0	100.0%	
14	AVIATION FUEL TAX	183.4	165.0		165.0	165.0	100.0%	
16	ELECTRIC & TELEPHONE COOP TAX	768.0	1000.0		1000.0	1000.0	100.0%	
18	LIQUOR LICENSE TAX	651.3	550.0	550.0	550.0			
20	FISHERIES TAX	453.2	525.0		525.0	525.0	100.0%	
	*** PROGRAM TOTAL ***	9743.5	13300.0	550.0	13300.0	12750.0	2318.1%	
22	MUNICIPAL BOND BANK AUTHORITY	243.0	251.2	251.2	251.2			
	*** AGENCY TOTAL ***	9986.5	13551.2	801.2	13551.2	12750.0	1591.3%	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
26	GENERAL OPERATIONS	1221.1	927.8	837.3	894.9	57.6	6.8%	
28	EDA PLANNING	200.0	198.5	198.5	198.5			
	*** PROGRAM TOTAL ***	1421.1	1126.3	1035.8	1093.4	57.6	5.5%	
30	LOAN FUND ADMINISTRATION	412.7	388.2	463.9	388.2	-75.7	-16.3%	
32	VETERANS LOAN FUND	1350.2	1166.3	1137.6	1136.3	-1.3	-0.1%	
34	TOURISM	1415.3	1211.7	1397.3	1197.2	-200.1	-14.3%	
36	ENERGY AND POWER DEVELOPMENT	564.9	334.4		434.4	434.4	100.0%	
38	ALASKA POWER AUTHORITY	241.5	471.6	529.6	371.6	-158.0	-29.8%	
	*** AGENCY TOTAL ***	5407.7	4698.5	4564.2	4621.1	56.9	1.2%	
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
42	STATE FAIRS	111.5	116.6	116.6	124.7	8.1	6.9%	
44	PLANT MATERIALS CENTER	289.6	341.8	313.8	357.0	43.2	13.7%	
46	ADMINISTRATION AND SUPPORT	117.6	133.4	133.4	133.4			
48	AGRICULTURAL LOAN FUND	112.9	139.2	129.2	139.2	10.0	7.7%	
	*** PROGRAM TOTAL ***	636.6	731.0	693.0	754.3	61.3	8.8%	
50	NATIVE CLAIMS PAYMENTS	1727.4	40729.9	40729.9	40729.9	40729.9	100.0%	
	*** AGENCY TOTAL ***	2364.0	41460.9	693.0	41484.2	40791.2	5886.1%	
	DEPARTMENT OF FISH & GAME							
52	KING CRAB QUALITY CONTROL BD	240.8	256.8	256.8	256.8			
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	HOUSING DEVELOPMENT							
54	SENIOR CITIZEN HSNG DEV	56.2	80.0	80.0	80.0			
56	LOCAL GOVERNMENT ASSISTANCE	337.1	362.4	362.4	382.4	20.0	5.5%	
58	COMMUNITY PLANNING ASSISTANCE	1079.1	1269.6	1238.6	1199.1	-39.5	-3.1%	
	LOCAL BOUNDARY COMMISSION							
62	ADMINISTRATION	98.1	73.9	73.9	73.9			
64	ORGANIZATIONAL GRANTS	84.8	52.0	25.0	25.0			
	*** PROGRAM TOTAL ***	182.9	125.9	98.9	98.9			
	STATE ASSESSOR							
66	JUNEAU INDEMNIFICATION	39.4	24.0	24.0	24.0			
68	AGRICULTURAL LAND EXEMPTION	110.0	125.0	55.0	55.0			
70	ADMINISTRATION	197.5	212.2	212.2	212.2			
	*** PROGRAM TOTAL ***	346.9	361.2	291.2	291.2			
	REVENUE SHARING							
72	MUNICIPAL SVCS REVENUE SHARING	16673.8	17654.7	19600.2	19600.2			
74	NATIONAL FOREST RECEIPTS	551.8	93.5		664.8	664.8	100.0%	
	*** PROGRAM TOTAL ***	17225.6	17748.2	19600.2	20265.0	664.8	3.3%	
76	COMMUNITY LEGAL ASSISTANCE	20.0	20.0	20.0	20.0			
78	REMOTE ROUTE SUBSIDY	104.4						
	ADMINISTRATION							
82	OFFICE OF THE COMMISSIONER	176.3	192.7	192.7	182.7	-10.0	-5.1%	
84	ADMINISTRATIVE SERVICES	221.2	243.5	243.5	243.5			
	*** PROGRAM TOTAL ***	397.5	436.2	436.2	426.2	-10.0	-2.2%	
	COMMUNITY & RURAL DEVELOPMENT							
86	GRANTS	794.2	842.1	842.1	842.1			

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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4/18/77

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
88	ADMINISTRATION	996.8	516.0	516.0	516.0		
	*** PROGRAM TOTAL ***	1791.0	1358.1	1358.1	1358.1		
	*** AGENCY TOTAL ***	21540.7	21761.6	23485.6	24120.9	635.3	2.7%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
92	REMOTE HOUSING	223.0	238.0	238.0	238.0		
94	PORT FACILITIES	1408.5	1501.7	1501.7	1501.7		
96	WATERS AND HARBORS	655.9	632.6	632.6	632.6		
98	NATURAL DISASTER	391.8	385.0	385.0	385.0		
	*** PROGRAM TOTAL ***	2679.2	2757.3	2757.3	2757.3		
	***** TOTAL EXPENDITURES	42821.2	85108.4	33180.2	87413.6	54233.4	163.4%
	***** FUNDING						
	FED. RECEIPT	1379.0	722.9	722.9	833.0	110.1	15.2%
	GENERAL FUND	38974.8	81550.3	29660.8	84575.0	54914.2	185.1%
	OTHER FUNDS	2467.4	2835.2	2796.5	2005.6	-790.9	-28.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/18/77

***** DEVELOPMENT *****

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF REVENUE				
INCR. CAPT.-MUN. BOND BANK	1500.0		1000.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
COMMUNITY ASSISTANCE EDA	810.0	810.0	810.0	
ENERGY POWER & AK. MGMT. SYSTM	200.0		200.0	
WIND GEN. MAINT. & REPAIR	10.0	10.0	10.0	
WASTE HEAT USE	55.0		55.0	
STREAM GAUGE - THOMAS BAY		15.0		
*** AGENCY TOTAL ***	1075.0	835.0	1075.0	
DEPARTMENT OF NATURAL RESOURCES				
AG. REV. LOAN FUND	680.0	400.0	400.0	
RED BEEF PROJECT	226.1	226.1	226.1	
PLANT MAT. CNTR. - OFFICE/LAB	125.0	125.0	125.0	
PLANT MAT. CTR. - ELEC. UPGRDE	30.0	30.0	30.0	
STATE FAIR CAPITAL GRANTS	140.0	140.0	140.0	
DELTA FARM DEVELOPMENT PROJECT		30.0		
*** AGENCY TOTAL ***	1201.1	951.1	921.1	
DEPARTMENT OF PUBLIC WORKS				
SMALL BOAT HARBORS				
NOME HARBOR DREDGING	2.5	2.5		
SMALL BOAT HARBORS				
HAINES HARBOR FACILITIES	400.0	600.0		
SMALL BOAT HARBORS				
KING COVE HARBOR FACILITIES	400.0	500.0		
SMALL BOAT HARBORS				
SANDPOINT HARBOR FACILITIES	500.0	600.0		
SMALL BOAT HARBORS				
HOMER/SELDOVIA HARBOR FACILITIES	400.0	500.0	400.0	
SMALL BOAT HARBORS				
PETERSBURG HARBOR FACILITIES	250.0	250.0		
SMALL BOAT HARBORS				
SKAGWAY HARBOR FACILITIES	125.0	500.0		
SMALL BOAT HARBORS				
VALDEZ HARBOR FACILITIES	375.0	375.0		
SMALL BOAT HARBORS				
KETCHIKAN HARBOR FACILITIES	175.0	175.0		
SMALL BOAT HARBORS				
JUNEAU HARBOR FACILITIES	225.0	325.0		
SMALL BOAT HARBORS				
FAIRBANKS LAUNCHING RAMPS	22.5	22.5		
SMALL BOAT HARBORS				
SITKA HARBOR IMPROVEMENTS	100.0	100.0	100.0	
SMALL BOAT HARBORS				
CORDOVA HARBOR IMPROVEMENTS	200.0	200.0		
SMALL BOAT HARBORS				
SEWARD HARBOR IMPROVEMENTS	50.0	250.0		
SMALL BOAT HARBORS				
WHITTIER HARBOR IMPROVEMENTS	25.0	25.0		
SMALL BOAT HARBORS				
ANCH. - SHIP CREEK DREDGING	50.0	50.0	50.0	
SMALL BOAT HARBORS				
EMERGENCY REPAIRS	75.0	75.0		
SMALL BOAT HARBORS				
ADMIN., PLANNING, ENGINEERING	425.0	450.0		
SMALL BOAT HARBORS				
BETHEL-RIVER BANK EROSION		500.0		
SMALL BOAT HARBORS				
NW INTERIOR HARBOR STUDY		15.0		
SMALL BOAT HARBORS				
TENAKEE BOAT HARBOR		50.0		50.0
KETCHIKAN PORT PROJECT				500.0
WESTERN ALASKA PORT PROJECTS				300.0
JUNEAU PORT PROJECTS				1500.0
NAKNEK DOCK FEASIBILITY STUDY				30.0
VARIOUS DREDGING PROJECTS				75.0
MITKOF ISLAND LAUNCHING RAMP				50.0
*** AGENCY TOTAL ***	3800.0	5565.0	3055.0	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FBKS TOWN/VILLAGE DEV GRANT			75.0	
FIRE TRUCK - TOK			25.0	
ELECTRICAL PROJECT - RUBY			40.0	
ELECTRICAL PROJECT - NIKOLAI			50.0	
FIRE TRUCK - GALENA			25.0	
*** AGENCY TOTAL ***			215.0	
***** TOTAL EXPENDITURES	7576.1	7351.1	6266.1	
***** FUNDING				
FED. RECEIPT	648.0	648.0	648.0	
GENERAL FUND	6928.1	6703.1	5618.1	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON
			GOVERNOR	HOUSE	SENATE	
	DEPARTMENT OF PUBLIC WORKS					
	TRUNK & SECONDARY AIRPORTS					
4	REGIONAL OPERATIONS	8022.5				
6	ADMINISTRATION	652.1				
	*** PROGRAM TOTAL ***	8674.6				
	AVIATION ENGINEERING					
10	CHIEF ENGINEER	136.5				
12	PLANNING	145.6				
14	DESIGN	180.0				
16	CONSTRUCTION	144.3				
	*** PROGRAM TOTAL ***	606.4				
	AVIATION ADMINISTRATION					
20	ADMINISTRATION	792.2				
22	LANDS & LEASING	300.5				
	*** PROGRAM TOTAL ***	1092.7				
	ADMINISTRATION					
26	COMM OF PUBLIC WORKS	517.6				
28	ADMINISTRATION	748.4				
30	PUBLIC FACILITIES PROCUREMENT					
	*** PROGRAM TOTAL ***	1266.0				
	*** AGENCY TOTAL ***	11639.7				
	DEPARTMENT OF HIGHWAYS					
	ADMINISTRATION					
34	CENTRAL DISTRICT	1422.2				
36	INTERIOR DISTRICT	983.1				
38	SOUTHEAST DISTRICT	626.1				
40	WESTERN DISTRICT	235.9				
42	SOUTHCENTRAL DISTRICT	688.0				
44	HEADQUARTERS & LAB	3512.2				
	*** PROGRAM TOTAL ***	7467.5				
	MAINTENANCE					
48	CENTRAL DISTRICT	13638.7				
50	INTERIOR DISTRICT	9549.4				
52	SOUTHEAST DISTRICT	4890.7				
54	WESTERN DISTRICT	1829.2				
56	SOUTHCENTRAL DISTRICT	5766.7				
	*** PROGRAM TOTAL ***	35674.7				
	*** AGENCY TOTAL ***	43142.2				
	STATE BOND COMMITTEE					
	DEBT SERVICE					
60	HIGHWAYS	8200.2	9934.1	9934.1	9934.1	
62	MARINE TRANSPORTATION	4091.7	4249.5	4249.5	4249.5	
64	AVIATION	7014.6	7478.4	7478.4	7478.4	
	*** PROGRAM TOTAL ***	19306.5	21662.0	21662.0	21662.0	
	DEPARTMENT OF TRANSPORTATION					
	ADMINISTRATION					
68	COMMISSIONER'S OFFICE		683.7	1083.7	1128.7	45.0
70	TRANSPORTATION PLANNING		187.4	187.4	187.4	4.1%
72	INTERNAL REVIEW		328.2	328.2	328.2	
74	ADMINISTRATIVE SERVICES		6453.9	6081.7	6081.7	
	*** PROGRAM TOTAL ***		7653.2	7681.0	7726.0	45.0
	MARINE TRANSPORTATION					
78	SOUTHEAST VESSEL OPERATIONS	25014.3	28168.9	28168.9	28168.9	
80	SOUTHEAST SHORE FACILITIES	1123.1	1675.2	1675.2	1675.2	
82	SOUTHWEST VESSEL OPERATIONS	4381.2	4721.8	4721.8	4721.8	
84	SOUTHWEST SHORE FACILITIES	299.1	388.8	388.8	388.8	
86	ADMINISTRATION	1920.7	1459.5	1459.5	1459.5	
	*** PROGRAM TOTAL ***	32738.4	36414.2	36414.2	36414.2	
	SOUTHEAST REGION O & M					
90	AIRPORTS		887.7	874.3	874.3	
92	HIGHWAYS		5588.0	5512.1	5512.1	
	*** PROGRAM TOTAL ***		6475.7	6386.4	6386.4	
	ANCHORAGE INT AIRPORT					
96	FIELD MAINTENANCE	3295.8	2238.8	2238.8	2238.8	
98	BUILDING MAINTENANCE	932.7	1066.8	1066.8	1066.8	
100	SECURITY	2337.0	2195.3	2195.3	2195.3	
102	CUSTODIAL	871.5	1101.6	1101.6	1101.6	
104	ADMINISTRATION	694.9	910.8	910.8	910.8	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

10:54

4/18/77

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON			
			GOVERNOR	HOUSE	SENATE	F.C.C.			
106	EQUIPMENT		878.6	878.6	878.6				
	*** PROGRAM TOTAL ***	8131.9	8391.9	8391.9	8391.9				
	CENTRAL REGION O & M								
110	AIRPORTS		4797.6	4713.1	4713.1				
112	HIGHWAYS		15588.6	15250.4	15250.4				
114	OVERWEIGHT PERMIT PROGRAM	319.3	380.9	380.9	380.9				
	*** PROGRAM TOTAL ***	319.3	20767.1	20344.4	20344.4				
	SOUTH CENTRAL REGION O & M								
118	AIRPORTS		615.5	607.5	607.5				
120	HIGHWAYS		6704.3	6611.6	6611.6				
	*** PROGRAM TOTAL ***		7319.8	7219.1	7219.1				
	FAIRBANKS INT AIRPORT								
124	FIELD MAINTENANCE	980.0	926.7	926.7	926.7				
126	BUILDING MAINTENANCE	666.2	674.8	674.8	674.8				
128	SECURITY	1633.3	1673.3	1673.3	1673.3				
130	CUSTODIAL	229.5	173.8	173.8	173.8				
132	ADMINISTRATION	304.5	336.9	336.9	336.9				
134	BUILDING MAINTENANCE(PL)								
136	SECURITY(PL)								
138	ADMINISTRATION(PL)	51.7							
	*** PROGRAM TOTAL ***	3865.2	3785.5	3785.5	3785.5				
	INTERIOR REGION O & M								
142	AIRPORTS		1730.1	1696.9	1696.9				
144	HIGHWAYS		10231.2	10027.3	10027.3				
	*** PROGRAM TOTAL ***		11961.3	11724.2	11724.2				
	WESTERN REGION O & M								
148	AIRPORTS		2452.6	2367.2	2367.2				
150	HIGHWAYS		2004.0	1934.0	1934.0				
	*** PROGRAM TOTAL ***		4456.6	4301.2	4301.2				
	DESIGN & CONSTRUCTION								
154	PLANNING		545.9	546.9	546.9				
156	DESIGN		884.4	828.4	828.4				
158	CONSTRUCTION		1733.8	1733.8	1733.8				
	*** PROGRAM TOTAL ***		3165.1	3109.1	3109.1				
	*** AGENCY TOTAL ***	45054.8	110390.4	109357.0	109402.0		45.0		0.0%
	***** TOTAL EXPENDITURES	119143.2	132052.4	131019.0	131064.0		45.0		0.0%
	***** FUNDING								
	GENERAL FUND	100325.2	113629.0	112595.6	112640.6		45.0		0.0%
	OTHER FUNDS	18818.0	18423.4	18423.4	18423.4				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/18/77

* * * * * TRANSPORTATION * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
MARINE TRANSPORTATION				
COLUMBIA FAST FOOD CONVERSION	400.0	400.0	400.0	
VESSEL UPGRADE	180.0	180.0	180.0	
SPARE PARTS	271.0	271.0	271.0	
WASTE DISPOSAL DESIGN	50.0	50.0	50.0	
DOCK ELECTRICAL & SAFETY REHAB	40.0	40.0	40.0	
ANCHORAGE INT AIRPORT				
NORTH/SOUTH RUNWAY	6542.0	6542.0	6542.0	
MISCELLANEOUS IMPROVEMENTS	300.0	300.0	300.0	
BLAST PROTECTION & RUNWAY SEAL	2060.0	2060.0	2060.0	
AUTO PARKING EXPANSION	930.0	930.0	930.0	
FAIRBANKS INT AIRPORT				
RUNWAY SEAL COAT	650.0	650.0	650.0	
AIRPORTS				
RUNWAY GRAVEL, SIX AIRPORTS		375.0	750.0	
FORTUNA LEDGE AIRPORT MATCH		200.0	200.0	
HIGHWAYS				
EQUIPMENT	752.0	872.0		
MAINTENANCE FACILITY EAGLE RIV	160.0	160.0	160.0	
SECURITY FENCING	150.0			
DELTA ROAD PROTECTION DIKES		72.0		
SPENARD SEAL COATING ROADS		300.0	300.0	
KOTZEBUE STREET IMPROVEMENTS		400.0	400.0	
HOONAH AIRPORT ROAD IMPROVEMEN		250.0	250.0	
SHELTER CABINS, WESTERN COASTAL		10.0	30.0	
NEW GLENN HIGHWAY FRONTAGE RD		200.0		
HUTTER ROAD HOMER			40.0	
RED ROCK ROAD, HOMER			40.0	
SHAGALUK ROAD			150.0	
OLD SEWARD HIGHWAY, ANCHORAGE			260.0	
CORONADO ROAD, EAGLE RIVER			30.0	
HOLLYHOOD ROAD, PALMER			150.0	
PETERS CREEK-MIRROR LAKE ROAD			200.0	
LAZY MOUNTAIN ROAD, PALMER			300.0	
PHILLIPS FIELD ROAD, FAIRBANKS			200.0	
SOUTH FORK EAGLE RIVER ROAD			375.0	
UNALAKLEET ROAD			100.0	
KUSKOKWIM HAUL ROAD			150.0	
SAINT MARY'S-PITKAS POINT ROAD			200.0	
ENGLISH BAY ROAD			150.0	
ANCHORAGE BIKE TRAILS			800.0	
PAXTER RD SURFACING, ANCHORAGE			200.0	
ANCHORAGE ROADS RESURFACING			500.0	
EMMONAK AIRPORT ROAD			200.0	
HUFFMAN ROAD RESURFACING, ANCH			150.0	
PEDESTRIAN WALKWAY, SITKA			50.0	
NAPAKIAK ROAD			250.0	
NAKNEK BEACH ROAD			60.0	
BRADLEY ROAD, TALKEETNA			20.0	
ANCHORAGE LIGHT RAIL STUDY		30.0	30.0	
*** AGENCY TOTAL ***	12485.0	14292.0	18118.0	
***** TOTAL EXPENDITURES	12485.0	14292.0	18118.0	
***** FUNDING				
FED. RECEIPT	8992.0	8992.0	8992.0	
GENERAL FUND	2003.0	3810.0	7636.0	
OTHER FUNDS	1490.0	1490.0	1490.0	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

10:55

4/18/77

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1978				HOUSE - SENATE	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
4	EXECUTIVE OFFICE	1439.0	1713.3	1667.7	1613.3	-54.4	-3.2%
6	POLICY DEVELOPMENT & PLANNING	811.2	785.5	685.5	635.5	-50.0	-7.2%
8	GROWTH POLICY/PUBLIC FORUM	290.2	350.3	250.9	319.3	68.4	27.2%
10	CONTINGENCY FUND	250.0	450.0	250.0	250.0		
12	BUDGET & MANAGEMENT	611.6	747.5	691.8	707.5	15.7	2.2%
14	EXECUTIVE MANSION	93.3	121.7	121.0	111.7	-9.3	-7.6%
16	TELECOMMUNICATIONS	514.7	584.7	584.7	529.7	-55.0	-9.4%
18	LIEUTENANT GOVERNOR	437.2	363.6	363.6	323.6	-40.0	-11.0%
20	ELECTIONS	1120.6	601.3	601.3	586.3	-15.0	-2.4%
22	PUBLIC OFFICES COMMISSION	209.6	321.6	303.6	261.6	-42.0	-13.8%
24	VOLUNTEER ACTION	59.5	60.4	60.4	59.5	-.9	-1.4%
26	INTERNAL AUDIT				409.1	409.1	100.0%
	*** PROGRAM TOTAL ***	5836.9	6099.9	5580.5	5807.1	226.6	4.0%
	DEPARTMENT OF ADMINISTRATION						
	EXECUTIVE ADMINISTRATION						
30	OFFICE OF THE COMMISSIONER	1327.5	1048.6	1048.6	998.6	-50.0	-4.7%
32	INTERNAL AUDIT	366.0	465.7	409.1		-409.1	-110.0%
34	ADMINISTRATIVE SERVICES	242.5	314.7	314.7	289.7	-25.0	-7.9%
36	EQUAL EMPLOYMENT OPPORTUNITY	130.1	219.8	219.8	209.8	-10.0	-4.5%
	*** PROGRAM TOTAL ***	2066.1	2048.8	1992.2	1498.1	-494.1	-24.8%
	PERSONNEL						
40	PERSONNEL MANAGEMENT	1128.4	1406.7	1377.8	1377.8		
42	EMPLOYEE NEGOTIATION/RELATIONS	441.3	587.3	587.3	566.6	-20.7	-3.5%
	*** PROGRAM TOTAL ***	1569.7	1994.0	1965.1	1944.4	-20.7	-1.0%
	ACCOUNTING						
46	PRE-AUDIT	230.1	225.3	225.3	225.3		
48	ACCOUNTING SERVICES	206.7	222.5	222.5	222.5		
50	PAYROLL ACCOUNTING	523.9	522.0	431.2	447.0	15.8	3.6%
52	ADMINISTRATION & SUPPORT	232.0	240.1	240.1	225.7	-14.4	-5.9%
	*** PROGRAM TOTAL ***	1192.7	1209.9	1119.1	1120.5	1.4	0.1%
	GENERAL SERVICES						
56	PURCHASING	746.0	733.4	733.4	702.8	-30.6	-4.1%
58	PROPERTY MANAGEMENT	122.8	126.3	148.5	147.5	-1.0	-0.6%
60	RISK MANAGEMENT	136.0	157.0	157.0	157.0		
62	CENTRAL MAIL & SWITCHBOARD	334.0	331.8	331.8	311.8	-20.0	-6.0%
64	CENTRAL DUPLICATING	417.0	425.4	425.4	425.4		
66	ARCHIVES	630.6	566.0	566.0	516.0	-50.0	-8.8%
68	LEASING & FACILITIES	215.2	121.9	121.9	114.7	-7.2	-5.9%
	*** PROGRAM TOTAL ***	2601.6	2461.8	2484.0	2375.2	-108.8	-4.3%
	DATA PROCESSING						
72	SERVICES TO ADMINISTRATION	506.1	525.6	462.3	462.3		
74	SERVICES TO OPERATING AGENCIES	2328.5	2988.6	2620.0	2620.0		
76	STATE TELECOMM NETWORK	170.3	223.7	183.7	183.7		
78	CONSULTANT SERVICES		146.2	146.2	79.4		
80	ADMINISTRATION & SUPPORT	429.0	627.3	523.9	593.3	69.4	13.2%
	*** PROGRAM TOTAL ***	3433.9	4513.4	3936.1	3938.7	2.6	0.0%
82	LABOR RELATIONS AGENCY	80.0	80.0	80.0	55.0	-25.0	-31.2%
	RETIREMENT & BENEFITS						
86	P.E.R.S.	402.7	351.0	351.0	351.0		
88	T.R.S.	341.2	343.3	343.3	343.3		
90	OTHER BENEFITS	238.6	132.3	132.3	132.3		
92	CENTRAL SUPPORT		208.1	208.1	208.1		
	*** PROGRAM TOTAL ***	982.5	1034.7	1034.7	1034.7		
	*** AGENCY TOTAL ***	11926.5	13342.6	12611.2	11966.6	-644.6	-5.1%
94	DEPARTMENT OF LAW LEGAL SERVICES	3161.6	3983.6	3915.1	3798.6	-116.5	-2.9%
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
98	AUDIT	1863.0	2285.3	2233.5	2223.2	-10.3	-0.4%
100	ENFORCEMENT	888.8	1147.8	1112.8	1067.8	-45.0	-4.0%
102	TREASURY MANAGEMENT	1130.7	1125.0	1092.3	1025.0	-67.3	-6.1%
104	PETROLEUM REVENUE	900.2	856.9	844.9	831.2	-13.7	-1.6%
106	OFFICE OF THE COMMISSIONER	289.3	327.3	327.3	267.3	-60.0	-18.3%
108	ADMINISTRATIVE SERVICES	1461.2	1637.9	1658.5	1537.9	-120.6	-7.2%
	*** PROGRAM TOTAL ***	6533.2	7380.2	7269.3	6952.4	-316.9	-4.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:56

4/18/77

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
110	DEPARTMENT OF EDUCATION BLUE BOOK	26.8	5.8	5.8			-5.8	-100.0%
112	DEPARTMENT OF PUBLIC SAFETY BUILDING SECURITY	146.9	157.9	157.9	157.9			
	DEPARTMENT OF PUBLIC WORKS BUILDINGS							
116	CONSTRUCTION INSPECTION	235.0	190.5	190.5	190.5			
118	CONSTRUCTION ADMINISTRATION	323.9	238.0	234.2	238.0		3.8	1.6%
120	MAINTENANCE & OPERATIONS	5294.3	7115.3	6811.9	6480.3		-331.6	-4.8%
122	GENERAL DESIGN	557.8	476.3	476.3	471.3		-5.0	-1.0%
	*** PROGRAM TOTAL ***	6411.0	8020.1	7712.9	7380.1		-332.8	-4.3%
	COMMUNICATIONS							
126	SUPPORT TO STATE AGENCIES	1288.0	1455.8	1440.8	1408.2		-32.6	-2.2%
128	REMOTE VILLAGE RADIO	212.1	239.5	239.5	239.5			
	*** PROGRAM TOTAL ***	1500.1	1695.3	1680.3	1647.7		-32.6	-1.9%
	*** AGENCY TOTAL ***	7911.1	9715.4	9393.2	9077.8		-365.4	-3.8%
	DEPARTMENT OF HIGHWAYS STATE EQUIPMENT FLEET							
132	CENTRAL DISTRICT	4344.5	3769.5	3739.6	3742.2		-65.4	-1.7%
134	INTERIOR DISTRICT	2815.4	3256.4	3256.4	3199.8		-36.6	-1.1%
136	SOUTHEASTERN DISTRICT	995.2	1158.5	1138.1	1119.3		-11.8	-1.0%
138	WESTERN DISTRICT	544.5	663.8	631.8	649.9		5.1	0.8%
140	SOUTHCENTRAL	1562.4	1883.2	1883.2	1862.5		-17.7	-0.9%
142	ADMINISTRATION & SUPPORT	238.7	306.6	306.6	275.9		-30.7	-10.0%
	*** PROGRAM TOTAL ***	10500.7	11038.0	10955.7	10798.6		-157.1	-1.4%
	LEGISLATIVE BUDGET & AUDIT BUDGET & AUDIT COMMITTEE							
146	LEGISLATIVE AUDIT	1108.8	1439.8	1439.8	1439.8			
148	LEGISLATIVE FINANCE	691.8	597.3	682.5	602.9		-79.6	-11.6%
150	COMMITTEE EXPENSES	60.0	125.2	150.8	195.2		44.4	29.4%
	*** PROGRAM TOTAL ***	1860.6	2162.3	2273.1	2237.9		-35.2	-1.5%
	LEGISLATIVE AFFAIRS LEGISLATIVE COUNCIL							
154	SALARIES & ALLOWANCES	1230.6	976.0	1126.0	976.0		-150.0	-13.3%
156	LEADERSHIP	182.9	188.1	188.1	188.1			
158	LAA EXECUTIVE ADMINISTRATION	524.9	538.8	540.6	540.6			
160	LAA ADMINISTRATIVE SERVICES	520.9	1049.9	1115.7	1115.7			
162	LAA RESEARCH SERVICES	371.7	478.7	481.3	481.3			
164	LAA LEGAL SERVICES	577.8	634.3	649.7	649.7			
166	SESSION EXPENSES	1495.7	1483.8	1576.3	1652.9		76.6	4.8%
168	COUNCIL & SUBCOMMITTEES	502.7	259.0	259.0	259.0			
170	ASSEMBLY BUILDING	177.5	220.0	220.0	220.0			
172	EQUIPMENT ACCOUNT	120.5	95.0	95.0	95.0			
	*** PROGRAM TOTAL ***	5705.2	5923.6	6251.7	6178.3		-73.4	-1.1%
174	OFFICE OF OMBUDSMAN	236.2	367.9	430.7	367.9		-62.8	-14.5%
	*** AGENCY TOTAL ***	5941.4	6291.5	6682.4	6546.2		-136.2	-2.0%
	***** TOTAL EXPENDITURES	53845.7	60177.2	58844.2	57293.1		-1551.1	-2.6%
	***** FUNDING							
	FED. RECEIPT	282.8	254.9	254.9	254.5		-4	-0.1%
	GENERAL FUND	37234.8	44902.4	43400.9	42007.3		-1393.6	-3.2%
	OTHER FUNDS	16328.1	15019.9	15188.4	15031.3		-157.1	-1.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:56

4/18/77

* * * * * GENERAL GOVERNMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR				
TELECOMMUNICATIONS OFFICE				
VIDEO CONFERENCE NETWORK		273.5		
KYUK TV CABLE HOOKUP			20.0	
*** AGENCY TOTAL ***		273.5	20.0	
DEPARTMENT OF REVENUE				
TREASURY COMPUTER PROGRAM	270.0	270.0	270.0	
DEPARTMENT OF PUBLIC WORKS				
STATE OFFICE BLDG. BOILER	90.0	90.0	90.0	
CAPITOL BLDG. HEATING REPAIR	435.0	435.0	435.0	
BOILER REPAIR STATEWIDE	45.0	45.0	45.0	
ROOF RENOV/REPAIR STATEWIDE	250.0	250.0	250.0	
			125.0	
PAINING STATE FACILITIES	20.0	20.0	20.0	
SITKA PIONEERS HOME, WINDOWS	70.3	70.3	70.3	
AK OFFICE BUILDING ELECTRICAL	40.0	40.0	40.0	
CAPITOL BUILDING DOOR	11.0	11.0	11.0	
JUNEAU PARKING STRUCTURE	49.0	49.0	49.0	
*** AGENCY TOTAL ***	1010.3	1010.3	1135.3	
DEPARTMENT OF HIGHWAYS				
EQUIPMENT REPLACEMENT - HWCF	8836.7	8836.7	8836.7	
***** TOTAL EXPENDITURES	10117.0	10390.5	10262.0	
***** FUNDING				
GENERAL FUND	1280.3	1553.8	1425.3	
OTHER FUNDS	8836.7	8836.7	8836.7	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

10:57

4/18/77

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	17526.7	17828.9	17828.9	17905.5		76.6	0.4%
	GENERAL FUND	230756.5	256212.3	252314.5	255771.1		3456.6	1.3%
	OTHER FUNDS	33029.9	36967.0	41336.9	42348.9		1012.0	2.4%
	*** TOTAL FUNDS ***	281313.1	311008.2	311480.3	316025.5		4545.2	1.4%
UNIVERSITY OF ALASKA	FED. RECEIPT	26985.2	35903.9	34068.5	33803.5		-265.0	-0.7%
	GENERAL FUND	55720.1	64013.6	58383.6	59938.8		1555.2	2.6%
	OTHER FUNDS	14616.8	16757.5	14686.9	14670.9		-16.0	-0.1%
	*** TOTAL FUNDS ***	97322.1	116675.0	107139.0	108413.2		1274.2	1.1%
SOCIAL SERVICES	FED. RECEIPT	38643.5	46942.6	44888.1	43907.5		-980.6	-2.1%
	GENERAL FUND	42222.9	49710.4	44116.6	52625.5		8508.9	19.2%
	OTHER FUNDS	14743.4	11482.4	14063.1	7851.4		-6211.7	-44.1%
	*** TOTAL FUNDS ***	95609.8	108135.4	103067.8	104384.4		1316.6	1.2%
HEALTH	FED. RECEIPT	11707.9	15146.8	15037.5	15933.8		896.3	5.9%
	GENERAL FUND	33834.8	39095.7	39177.0	31394.9		-7782.1	-19.8%
	OTHER FUNDS	4927.4	6649.6	6631.7	13660.7		7229.0	109.0%
	*** TOTAL FUNDS ***	50470.1	60892.1	60846.2	61189.4		343.2	0.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	8171.2	9486.8	9313.7	9289.7		-24.0	-0.2%
	GENERAL FUND	41199.4	51036.7	50242.3	49312.3		-930.0	-1.8%
	OTHER FUNDS	7339.8	6073.0	6062.9	6406.5		343.6	5.6%
	*** TOTAL FUNDS ***	56710.4	66596.5	65618.9	65008.5		-610.4	-0.9%
PUBLIC PROTECTION	FED. RECEIPT	3922.3	4270.4	4264.2	4216.4		-47.8	-1.1%
	GENERAL FUND	15580.7	18411.5	18202.2	17787.7		-414.5	-2.2%
	OTHER FUNDS	269.6	973.7	573.7	1093.7		120.0	12.3%
	*** TOTAL FUNDS ***	19772.6	23655.6	23440.1	23097.8		-342.3	-1.4%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	3330.6	3259.0	3121.8	3259.0		137.2	4.3%
	GENERAL FUND	63735.0	73197.4	71184.3	70730.2		-454.1	-0.6%
	OTHER FUNDS	362.3	430.3	430.3	430.3			
	*** TOTAL FUNDS ***	67427.9	76886.7	74736.4	74419.5		-316.9	-0.4%
DEVELOPMENT	FED. RECEIPT	1379.0	722.9	722.9	833.0		110.1	15.2%
	GENERAL FUND	38974.8	81550.3	29660.8	84575.0		54914.2	185.1%
	OTHER FUNDS	2467.4	2835.2	2796.5	2005.6		-790.9	-28.2%
	*** TOTAL FUNDS ***	42821.2	85108.4	33180.2	87413.6		54233.4	163.4%
TRANSPORTATION	GENERAL FUND	100325.2	113629.0	112595.6	112640.6		45.0	0.0%
	OTHER FUNDS	18818.0	18423.4	18423.4	18423.4			
	*** TOTAL FUNDS ***	119143.2	132052.4	131019.0	131064.0		45.0	0.0%
GENERAL GOVERNMENT	FED. RECEIPT	282.8	254.9	254.9	254.5		-.4	-0.1%
	GENERAL FUND	37234.8	44902.4	43400.9	42007.3		-1393.6	-3.2%
	OTHER FUNDS	16328.1	15019.9	15188.4	15031.3		-157.1	-1.0%
	*** TOTAL FUNDS ***	53845.7	60177.2	58844.2	57293.1		-1551.1	-2.6%
*** GRAND TOTAL ***	FED. RECEIPT	111949.2	133816.2	129500.5	129402.9		-97.6	0.0%
	GENERAL FUND	659584.2	791759.3	719277.8	776763.4		57505.6	7.9%
	OTHER FUNDS	112902.7	115612.0	120593.8	122112.7		1528.9	1.2%
	*** TOTAL FUNDS ***	884436.1	1041187.5	969372.1	1028309.0		58936.9	6.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:57

4/18/77

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	GENERAL FUND	335.0	1176.5	1701.0	
	*** TOTAL FUNDS ***	335.0	1176.5	1701.0	
UNIVERSITY OF ALASKA	GENERAL FUND	2379.0	11051.0	4362.5	
	*** TOTAL FUNDS ***	2379.0	11051.0	4362.5	
SOCIAL SERVICES	GENERAL FUND		700.0	850.5	
	*** TOTAL FUNDS ***		700.0	850.5	
HEALTH	GENERAL FUND	14.0	204.0	429.0	
	*** TOTAL FUNDS ***	14.0	204.0	429.0	
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	1904.2	1799.2	2473.7	
	*** TOTAL FUNDS ***	1904.2	1799.2	2473.7	
PUBLIC PROTECTION	FED. RECEIPT	1800.0	1800.0	1800.0	
	GENERAL FUND	339.8	797.5	251.5	
	*** TOTAL FUNDS ***	2139.0	2597.5	2051.5	
ADMINISTRATION OF JUSTICE	GENERAL FUND	27133.0	5148.0	2075.0	
	*** TOTAL FUNDS ***	27133.0	5148.0	2075.0	
DEVELOPMENT	FED. RECEIPT	648.0	648.0	648.0	
	GENERAL FUND	6928.1	6703.1	5618.1	
	*** TOTAL FUNDS ***	7576.1	7351.1	6266.1	
TRANSPORTATION	FED. RECEIPT	8992.0	8992.0	8992.0	
	GENERAL FUND	2003.0	3810.0	7636.0	
	OTHER FUNDS	1490.0	1490.0	1490.0	
	*** TOTAL FUNDS ***	12485.0	14292.0	18118.0	
GENERAL GOVERNMENT	GENERAL FUND	1280.3	1553.8	1425.3	
	OTHER FUNDS	8836.7	8836.7	8836.7	
	*** TOTAL FUNDS ***	10117.0	10390.5	10262.0	
*** GRAND TOTAL ***	FED. RECEIPT	11440.0	11440.0	11440.0	
	GENERAL FUND	42315.6	32943.1	26822.6	
	OTHER FUNDS	10326.7	10326.7	10326.7	
	*** TOTAL FUNDS ***	64082.3	54709.8	48589.3	

REPORTS OF STANDING COMMITTEES

The State Affairs Committee has had HOUSE JOINT RESOLUTION NO. 25 (support of all-Alaskan Natural Gas Transportation System by the California Legislature) under consideration and a majority of the members recommends it do pass with the following amendment: HJR 25

Amendment No. 1 by the State Affairs Committee:

Page 3, line 3: After "U.S. Senators" add "and Representatives"

Concurring: Nakak, Kelly, Dankworth, Miles and Lethin.
Not concurring: Bradley (Chairman) has no recommendation.

HJR 25 was referred to the Rules Committee for placement on the calendar.

The Finance Committee has had HOUSE BILL NO. 52 (appropriating for the operating and capital expenses of the state government; effective date) under consideration and a majority of the members recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 52 (same title) and that it do pass. Concurring: Cowper (Chairman), Freeman, Rhode, Guy, Schaeffer, Meekins, Swanson, Buchholdt and Duncan. Not concurring: Haugen has no recommendation. HB 52

HB 52 appears on today's calendar.

Letters of intent on HB 52 appear as follows:

" March 24, 1977

SUBJECT: Legislative Intent - University of Alaska

Although the Alaska statutes make clear the responsibility of the Board of Regents to provide the Legislature "at the beginning of its regular session" with a report to include all receipts and expenditures of all funds and of educational and other work performed (AS 14.40.190), the Legislature has not to date received such report or reports. In the absence of complete, timely, and reliable final information on FY 76 operations and "to date" FY 77 operations, and with a further lack of definitive background for the FY 78 budget request, the House Finance Committee feels constrained to limit the FY 78 appropriations and allocations to the revised FY 77 budget levels, with only a few exceptions. (The FY 77 budget is based on the FY 1977 Free Conference Committee amounts revised to reflect the following adjustments: (1) salary increases from separately appropriated funds; (2) the general fund reduction imposed by the Governor; and (3) organizational changes requiring budget transfers.)

HB
52

As to the Statewide Administration, the Committee has divided the category into two groups for the purpose of the FY 78 budget: (1) Statewide Administration and (2) Board of Regents.

The Statewide Administration contains funding only for the President, his secretary, and direct support costs. It is the express intention of the Committee that no other positions presently existing under the 1977 Statewide Administration budget shall be funded. However, the Regents may elect to employ persons now filling those positions, but only if the employment of those persons is consistent with the management policies and systems to be adopted by the Regents for FY 1978. Funding for such positions would be provided under the Regents' Distribution budget component and only under the intent set forth herein for that component.

As to the Regents, the Board's travel expenses and staff is provided. In the Regents' Distribution component, it is the intention of the Legislature that the Regents explore new organizational structures, and specifically the decentralization of University administration, with a view towards fiscal efficiency and less bureaucracy. The funds appropriated to the Regents may be spent only upon the approval of the Budget and Audit Committee, and with appropriate detailed backup for each request. Part of the money in the Regents' component is for undistributed salary increases.

The Legislature will entertain a supplemental appropriation, to be submitted not later than February 1, 1978, and in an amount not to exceed \$1,000,000 general funds for further expenditures which are necessary and consistent with the above management decisions. If further appropriations are unnecessary (or if the full sum of \$6,435,200 appropriated to the Regents' Distribution component is not necessary) to establish and implement the new management plan of the University, the Legislature will consider appropriating those excess sums to program areas within the University budget (i.e., instruction, student services, etc.) in accordance with actual and documented need for such expenditures.

As to the remaining budget groups, that is, Research, Fairbanks Campus, Anchorage Campus, Southeast, and REA, the Committee's intention is to appropriate general funds at the FY 1977 level with some relatively minor additions by the Committee. In addition, the Legislature will entertain a supplemental appropriation to be submitted not later than February 1, 1978, in an amount not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency.

It is the intent of the Legislature that the University of Alaska shall operate at a maintenance level during FY 1978 while its management and systems are being placed in some semblance of order. For the purpose of this budget document "maintenance" shall mean the continuance of the present level of services (including any items added by the

Legislature over and above FY 1977 levels), plus (a) Additional amounts which are necessary to maintain the present salary schedules; (b) Additional amounts necessary to operate and maintain buildings and facilities which come on line during FY 1978; (c) Additional amounts necessary to meet actual and documented needs for staff benefits; and (d) Additional amounts necessary to fund bona fide workload increases in existing programs caused by increased enrollments or accreditation requirements.

III
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The University should make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized in the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature. The University should not use the RRIM formula for budgeting, but rather as a management aid, which is what it was originally meant to be. Where the University has questions during the interim about the Legislature's intent, its representatives should consult the Legislative Budget and Audit Committee to clarify such intent.

It is the intent of the House Finance Committee that charges to the American Legion for services in connection with Boys' State shall not be increased over 1976 levels.

Capital Budget Intent:

1. Funds appropriated for capital projects for the University of Alaska are not to be used for any purpose except for the project designated in the appropriation.
2. Administrative and overhead costs are to be accounted separately in all projects, and each project is to have separate accounting. Such costs should not exceed 10% for minor projects or 15% for major projects.
3. Appropriations to specified projects includes all overhead, planning and administrative costs related to that project."

" March 23, 1977

SUBJECT: Conditional Appropriations - Transportation

In an effort to better explain the proposed personnel changes envisioned in the reorganization of transportation functions under the recently approved executive order, I completely used the EDP file capacity for transportation records, thus leaving no room for the inclusion of lengthy intent statements. As soon as the Senate has had an opportunity to review this explanatory data, the position information will be removed and the House intent as set out below will be inserted in its place. In the meantime, I would suggest that this memorandum be published in the Journal to indicate House intent with regard to the Transportation category.

Delta Road Protection Dikes

\$72,000

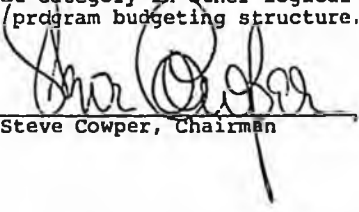
HB
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The funds shall be paid as a grant to the City of Delta to use for river bank control purposes."

"HOUSE FINANCE COMMITTEE

LETTER OF INTENT

It is the intent of the House Finance Committee that the Division of Budget and Management delete the Development category from the fiscal year 1979 budget presentation and place the components presently budgeted in that category in other logical categories within the program budgeting structure.


Steve Cowper, Chairman

The attached chart is a suggested reorganization of the budget request units previously budgeted in the Development Category. Final resolution of this matter should be negotiated between the Divisions of Budget and Management and Legislative Finance.

I. GENERAL GOVERNMENTOffice of the Governor

Tokyo Office

Policy Development & Planning

Department of Administration

Surplus Property

Department of Revenue

Municipal Bond Bank Authority

Department of Commerce & Economic Development

Loan Fund Administration

Veteran's Loan Fund

Tourism

HB
52Department of Community & Regional Affairs

Local Government Assistance
Local Boundary Commission Administration
Local Boundary Commission Grants
Juneau Indemnification
State Assessor Administration
Municipal Services Revenue

II. SOCIAL SERVICESDepartment of Commerce & Economic Development

Economic Enterprise - EDA Planning

Department of Community & Regional Affairs

Housing Development
Community Planning Assistance
Community Legal Assistance
Commissioner's Office
Administrative Services
Community & Rural Development - Grants
Community & Rural Development - Administration

State Bond Committee

Remote Housing
Natural Disaster

III. NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL
CONSERVATIONDepartment of Commerce & Economic Development

Economic Enterprise - General Operations
Alaska Power Authority

Department of Natural Resources

HB
52

State Fairs

Plant Materials Center

Agricultural Development - Administration

Agricultural Loan Fund

Department of Fish & Game

King Crab Quality Control Board

Department of Community & Regional Affairs

Agricultural Land Exemption

IV. TRANSPORTATION

State Bond Committee

Port Facilities

Waters and Harbors "

The Community and Regional Affairs Committee has had HOUSE BILL NO. 116 (classification of state land; effective date) under consideration and a majority of the members recommends it do pass. Concurring: Rudd (Chairman), Kelly, Snider, Miles and Ose. Not concurring: Lethin, Smith and Phillips have no recommendations. HB 116

HB 116 was referred to the Resources Committee.

The State Affairs Committee has had HOUSE BILL NO. 294 (creating the Alaska State Interest Office; effective date) under consideration and a majority of the members recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 294: HB 294

"An Act creating the Alaska Office; and providing for an effective date."

and that it do pass. Concurring: Bradley (Chairman), Nakak, McKinnon, Kelly and Lethin. Not concurring: Dankworth has no recommendation.

HB 294 was referred to the Finance Committee.

HB 307 The State Affairs Committee has had HOUSE BILL NO. 307 (method of duplication of annual reports to the legislature, and prescribing the extent of distribution of those reports) under consideration and a majority of the members recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 307:

"An Act relating to the method of duplication of reports to the legislature, and describing the extent of distribution of those reports."

and that it do pass. Concurring: Bradley (Chairman), Nakak, Dankworth, McKinnon, Lethin and Kelly.

HB 307 was referred to the Rules Committee for placement on the calendar.

HB 320 The State Affairs Committee has had HOUSE BILL NO. 320 (special appropriation to the Department of Public Works, division of water and harbors, for small boat harbors; effective date) under consideration and the members report it back with individual recommendations. Bradley (Chairman) and Miles have no recommendations; Nakak recommends do pass; Kelly, Dankworth and Lethin recommend do not pass.

HB 320 was referred to the Finance Committee.

INTRODUCTION, FIRST READING AND REFERENCE
OF HOUSE RESOLUTIONS

HCR 46 HOUSE CONCURRENT RESOLUTION NO. 46 by Rhode and Malone:
46 Relating to Eunice M. Berglund.

was introduced, read the first time and referred to the Rules Committee for placement on the calendar.

INTRODUCTION, FIRST READING AND REFERENCE
OF HOUSE BILLS

HB 399 HOUSE BILL NO. 399 by McKinnon and Swanson, entitled:
399

"An Act creating a special utility consumer counsel; and providing for an effective date."

was introduced, read the first time and referred to the Committees on Commerce and Finance.

14352

January 13, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 and art. IX, sec. 12 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting the general appropriation bill for Fiscal Year 1978, covering the operating expenses and capital costs of the State of Alaska. For purposes of clearly identifying for the legislature federal program receipts, they are set out in this bill as appropriations, even though in most instances the state treasury is merely a conduit from the federal treasury to the program involved and the federal money is not, as a general rule, subject to the state legislature's appropriation process.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

00:58

3/21/77

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	OFFICE OF THE GOVERNOR							
2	OFFICE OF GOVERNOR							
	ALASKA HISTORICAL COMMISSION	121.8	141.4	1.4				
6	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	263.3	240.6	240.6				
	GRANTS	810.9	883.0	1032.0		149.0	16.8%	
	*** PROGRAM TOTAL ***	1074.2	1123.6	1272.6		149.0	13.2%	
	*** AGENCY TOTAL ***	1196.0	1265.0	1414.0		149.0	11.7%	
	DEPARTMENT OF ADMINISTRATION							
10	TEACHER RETIREMENT							
	REGULAR TRS STATE	10953.8	14049.8	13984.5		-65.3	-0.4%	
	DEPARTMENT OF EDUCATION							
	FINANCIAL SUPPORT PROGRAMS							
14	FOUNDATION PROGRAM-REGULAR	123657.1	138023.8	138023.8				
16	PUPIL TRANSPORTATION-PUBLIC	11205.6	13858.9	13858.9				
18	PUPIL TRANSPORTATION-PRIVATE	120.0	127.2	127.2				
20	REVENUE SHARING 874	1869.4						
22	DEBT RETIREMENT-LOCAL	9051.6	9594.7	9594.7				
24	SABBATICAL LEAVE	40.0						
26	OUT OF DISTRICT STUDENTS	1300.0						
28	TOBACCO TAX DISTRIBUTION	2400.0	2104.4	2104.4				
30	RURAL & MILITARY TUITION	7321.6						
32	SUPPLEMENTAL PROGRAMS	50.0	40.0			-40.0	-100.0%	
34	LOCAL FORMULA-REAA	5363.0	7552.4	7552.4				
36	SOS ASHA PAYMENTS	311.0	311.0	311.0				
38	FOUNDATION PROGRAM-REAA	40422.5	41656.9	41656.9				
40	BILINGUAL FUND	683.5	683.5	683.5				
42	REGIONAL RESOURCE CENTERS	440.0	400.0	350.0		-50.0	-12.5%	
44	FEDERAL PROGRAMS	14485.5	14485.5	14485.5				
46	TUITION STUDENTS	8621.6	3373.9	3373.9				
48	BOARDING HOME GRANTS	2788.8	2722.8	2722.8				
50	STATE CONTRACT PROGRAMS		17391.9	17391.9				
	*** PROGRAM TOTAL ***	230131.2	252326.9	252236.9		-90.0	0.0%	
	ADMINISTRATION & PROGRAM SUPPO							
52	ADMINISTRATIVE SERVICES	655.7	575.8	575.8				
54	FINANCIAL ACCOUNTING & AUDIT	316.9	383.6	437.2		53.6	13.9%	
55	GENERAL OVERHEAD	654.0	723.9	670.3		-53.6	-7.4%	
	*** PROGRAM TOTAL ***	1626.6	1683.3	1683.3				
58	DEPARTMENT OF EDUCATION							
	CORRESPONDENCE STUDY	686.7	897.5	852.6		-44.9	-5.0%	
60	DEPARTMENT OF EDUCATION							
	CROSS CULTURAL EDUCATION	620.9	407.9	508.7		100.8	24.7%	
64	STUDENT FINANCIAL AID							
	SCHOLARSHIP LOAN PROGRAM	4100.0	4420.0	4420.0				
66	ADMINISTRATION	247.2	335.2	364.5		29.3	8.7%	
68	TUITION GRANTS PROGRAM	993.9						
	*** PROGRAM TOTAL ***	5341.1	4755.2	4784.5		29.3	0.6%	
70	POST SECONDARY EDUCATION COMM.							
72	GENERAL ADMINISTRATION	299.1	470.8	470.8				
74	CENTER FOR STAFF DEVELOPMENT		825.9	825.9				
	WICHE	591.5	656.1	656.1				
	*** PROGRAM TOTAL ***	890.6	1952.8	1952.8				
	ADULT EDUC & VOC TRAINING							
78	ADULT BASIC EDUCATION	798.9	843.9	861.9		18.0	2.1%	
80	FIRE SERVICE TRAINING	88.0	68.0	68.0				
82	ADULT VOCATIONAL EDUCATION	48.0	50.1	100.1		50.0	99.8%	
84	COMMUNITY SCHOOLS	860.6	860.6	860.6				
86	CETA VOC ED. GRANTS	634.9	169.5	169.5				
88	GRANTS ADMIN.	42.3	501.5	501.5				
90	SKILL CENTER	2060.8	2223.9	2185.7		-38.2	-1.7%	
	*** PROGRAM TOTAL ***	5003.5	4717.5	4747.3		29.8	0.6%	
92	PUBLIC BROADCASTING COMMISSION							
	OPERATIONS	2028.9	2224.8	2553.1		328.3	14.7%	
94	MUSEUMS							
	JUNEAU MUSEUM	428.2	439.9	441.4		1.5	0.3%	
98	STATE LIBRARY							
	REGULAR OPERATIONS	1402.1	1474.2	1469.8		-4.4	-0.2%	
100	ANCHORAGE MEDIA CENTER	390.3	391.3	391.3				
	*** PROGRAM TOTAL ***	1792.4	1865.5	1861.1		-4.4	-0.2%	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

00:59

3/21/77

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE		
	PROGRAM EVALUATION						
104	K-12 EDUCATION PROGRAM	697.1	510.4	510.4			
106	CAREER & VOCATIONAL EDUCATION	438.1	448.1	448.1			
108	SPECIAL EDUCATION		283.1	283.1			
110	SUPPLEMENTAL PROGRAMS	819.8	674.0	674.0			
112	ACCREDITATION		226.9	226.9			
	*** PROGRAM TOTAL ***	1955.0	2142.5	2142.5			
114	PROFESSIONAL TEACHING PRACTICE	72.0	83.8	83.8			
	EXECUTIVE ADMINISTRATION						
118	COMMISSIONER	1142.5	519.0	539.0		20.0	3.8%
120	PLANNING INFO & RESEARCH		623.8	623.8			
122	BOARDS & COMMISSIONS	155.1	145.5	145.5			
	*** PROGRAM TOTAL ***	1297.6	1288.3	1308.3		20.0	1.5%
	*** AGENCY TOTAL ***	251874.7	274785.9	275156.3		370.4	0.1%
124	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	SPECIAL EDUCATION GRANTS	62.8	62.8	62.8			
	STATE BOND COMMITTEE						
	STATE BOND COMMITTEE						
128	DEBT SERVICE/U OF A	9107.8	9710.5	9710.5			
130	DEBT SERVICE/GENERAL ED.	7627.6	10663.8	10663.8			
132	DEBT SERVICE/LIBRARIES	490.4	470.4	470.4			
	*** PROGRAM TOTAL ***	17225.8	20844.7	20844.7			
	***** TOTAL EXPENDITURES	281313.1	311008.2	311462.3		454.1	0.1%
	***** FUNDING						
	FED. RECEIPT	17526.7	17828.9	17828.9			
	GENERAL FUND	230756.5	256212.3	252246.5		-3965.8	-1.5%
	OTHER FUNDS	33029.9	36967.0	41386.9		4419.9	11.9%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

00:59

3/21/77

* * * * * EDUCATION * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
FILM ACQUISITION, JUNEAU	100.0		100.0	
RARE ALASKANA ACQUISITION, JUNEAU	10.0		10.0	
MUSEUM ACQUISITION FUND, JUNEAU	25.0		50.0	
SCHOOL SEWER SYSTEM, NENANA			300.0	
RADIO STATION EQUIPMENT, KOTZE			15.0	
RADIO STATION EQUIPMENT, HOMER			225.0	
RADIO STATION EQUIPMENT, KETCHIKAN			61.0	
MINI-TV EQUIP-NOORVIK, KILAN, GA			15.0	
KAKM TRANSMITTER, COOPER LANDI			20.0	
KAKM PUB STUDIO FACIL, ANCHORAGE			300.0	
CAPITAL '77 JUNEAU			50.0	
LIBRARY GRANT, GLENALLEN			5.0	
BOOKMOBILE, KENNEY LAKE			7.5	
SKILL CENTER DORMITORY, SEWARD				
*** AGENCY TOTAL ***	200.0			
	335.0	1158.5		
***** TOTAL EXPENDITURES	335.0	1158.5		
***** FUNDING				
GENERAL FUND	335.0	1158.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

00:59

3/21/77

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON
			GOVERNOR	HOUSE	SENATE F.C.C.	
	UNIVERSITY OF ALASKA					
	BOARD OF REGENTS					
4	BOARD OF REGENTS			122.9		122.9 100.0%
6	REGENTS DISTRIBUTION			6312.3		6312.3 100.0%
	*** PROGRAM TOTAL ***			6435.2		6435.2 100.0%
	STATEWIDE					
10	INSTITUTIONAL SUPPORT	4939.9	5593.7	133.4		-5460.3 -97.6%
12	CAPITAL DEVELOPMENT	75.7	100.5			-100.5 -100.0%
14	GENERAL SALARY INCREASE	2200.0	1394.1			-1394.1 -100.0%
16	COMMUNITY COLLEGE SALARIES	1576.7	871.4			-871.4 -100.0%
	*** PROGRAM TOTAL ***	8792.3	7959.7	133.4		-7826.3 -98.3%
	ORGANIZED RESEARCH					
20	GEOPHYSICAL INSTITUTE	6387.8	7684.8	7307.6		-377.2 -4.9%
22	INSTITUTE OF MARINE SCIENCE	4828.3	5913.6	5280.6		-633.0 -10.7%
24	INSTITUTE OF WATER RESOURCES	638.7	760.5	718.9		-41.6 -5.4%
26	AGRICULTURAL EXPERIMENT STATIO	2712.0	2774.1	2604.6		-169.5 -6.1%
28	INSTITUTE OF ARCTIC BIOLOGY	1624.0	5497.1	5000.5		-496.6 -9.0%
30	ISER	1313.5	1366.2	1355.6		-10.6 -0.7%
32	CNER	664.4	616.5	700.6		84.1 13.6%
34	SEA GRANT	992.6	1300.1	1058.7		-241.4 -18.5%
36	AEIOC	1657.5	1777.8	1698.4		-79.4 -4.4%
38	BIOME CENTEF	539.4	714.6	781.4		66.8 9.3%
40	COOP WILDLIFE RESEAPCH	263.4	293.3	266.2		-27.1 -9.2%
42	MINERAL INDUSTRY RESEARCH	227.6	231.6	241.9		10.3 4.4%
44	FOREST SOILS LAB	326.7	378.8	336.3		-42.5 -11.2%
46	WAMI	877.9	1042.0	793.7		-248.3 -23.8%
48	GEN. MISC. RESEARCH	766.1	485.0	777.3		292.3 60.2%
50	NAVAL ARCTIC RES. LAB.	3325.7	7529.9	7467.1		-62.8 -0.8%
	*** PROGRAM TOTAL ***	27145.6	38365.9	36389.4		-1976.5 -5.1%
	FAIRBANKS					
54	INSTRUCTION - 4 YR & GRAD	7500.0	7684.0	7272.5		-411.5 -5.3%
56	INSTRUCTION - TVCC	1097.0	1799.9	1262.4		-537.5 -29.8%
58	RESEARCH & PROF. CENTERS		73.9	41.9		-32.0 -43.3%
60	PUBLIC SERVICE	727.1	963.2	769.0		-193.3 -20.0%
62	ACADEMIC SUPPORT - 4 YR & G	1920.2	2875.2	2746.8		-128.4 -4.4%
64	ACADEMIC SUPPORT TVCC	442.3	403.6	223.4		-180.2 -44.6%
66	STUDENT SERVICES - 4 YR & G	4168.2	3338.3	3422.0		83.7 2.5%
68	STUDENT SERVICES - TVCC		126.2	122.2		-4.0 -3.1%
70	INSTITUTIONAL SUPPORT	11356.8	13784.8	12434.4		-1350.4 -9.7%
72	STUDENT LOANS, SCHOLARSHIPS	424.7	1256.8	424.7		-832.1 -66.2%
	*** PROGRAM TOTAL ***	27636.3	32305.9	28720.2		-3585.7 -11.0%
	ANCHORAGE					
76	INSTRUCTION - 4 YR & G	2667.4	3746.8	3398.4		-348.4 -9.2%
78	INSTRUCTION - ACC	8273.9	6342.6	6218.7		-123.9 -1.9%
80	INSTRUCTION - MAT SU	359.0	353.8	332.0		-21.8 -6.1%
82	RESEARCH & PROF. CENTERS	545.7	388.4	639.0		250.6 64.5%
84	PUBLIC SERVICE		255.3	182.8		-72.5 -28.3%
86	ACADEMIC SUPPORT - 4 YR & G	1137.3	1578.4	1299.1		-279.3 -17.6%
88	ACADEMIC SUPPORT - ACC		1140.7	1104.6		-36.1 -3.1%
90	ACADEMIC SUPPORT - MAT SU	64.6	69.9	67.0		-2.9 -4.1%
92	STUDENT SERVICES	1981.9	2498.0	2078.9		-409.1 -16.4%
94	STUDENT SERVICES - MAT SU	6.5	34.8	6.5		-28.3 -81.3%
96	INSTITUTIONAL SUPPORT	3913.4	5643.8	5029.7		-614.1 -10.8%
98	INSTITUTIONAL SUPPORT - MAT SU	186.5	203.7	201.0		-2.7 -1.3%
100	STUDENT LOANS, SCHOLARSHIPS	1750.1	1025.0	1098.0		73.0 7.1%
102	PUBLIC SERVICES - EAGLE RIVER			75.0		75.0 100.0%
	*** PROGRAM TOTAL ***	20936.3	23271.2	21730.7		-1540.5 -6.6%
	SOUTHEAST					
106	INSTRUCTION - SENIOR	718.2	663.1	659.1		-4.0 -0.6%
108	INSTRUCTION - JDCC	1172.8	1134.7	1024.5		-110.5 -9.7%
110	INSTRUCTION - KETCHIKAN	426.1	458.0	580.5		152.5 26.7%
112	INSTRUCTION - SITKA	275.0	302.3	259.1		-43.2 -14.2%
114	PUBLIC SERVICE	384.5	688.6	356.9		-329.7 -48.0%
116	ACADEMIC SUPPORT - SENIOR	162.0	355.9	289.5		-66.4 -18.6%
118	ACADEMIC SUPPORT - JDCC		144.8	132.1		-12.7 -8.7%
120	ACADEMIC SUPPORT - KETCHIKAN	61.7	26.8	84.4		57.6 214.9%
122	ACADEMIC SUPPORT - SITKA	22.4	47.9	62.2		14.3 29.8%
124	STUDENT SERVICES	224.5	337.8	307.9		-29.9 -8.8%
126	STUDENT SERVICES - KETCHIKAN		22.8	21.5		-1.3 -5.7%
128	STUDENT SERVICES - SITKA		16.1	15.3		-0.8 -4.9%
130	INSTITUTIONAL SUPPORT - JUNEAU	1015.8	1432.2	1209.9		-222.3 -15.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

01:00

3/21/77

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
132	INSTITUT. SUPPORT - KETCHIKAN	159.0	211.8	183.9			-27.9	-13.1%
134	INSTITUTIONAL SUPPORT - SITKA	117.6	97.7	88.9			-8.8	-9.0%
	*** PROGRAM TOTAL ***	4739.6	5938.5	5275.4			-663.1	-11.1%
	RURAL EDUCATION AFFAIRS							
138	INSTRUCTION - KODIAK	606.4	624.7	612.7			-12.0	-1.9%
140	INSTRUCTION - KENAI	527.5	691.5	518.6			-172.9	-25.0%
142	INSTRUCTION - KUSKOKWIM	1626.4	1313.5	1534.9			221.4	16.8%
144	INSTRUCTION - NORTHWEST	230.1	213.2	196.4			-16.8	-7.8%
146	INSTRUCTION - RURAL CENTERS	1623.8	1120.6	1069.6			-51.0	-4.5%
148	INSTRUCTION - CENTRAL SUPPORT	210.0	245.3	210.0			-35.3	-14.3%
150	RESEARCH & PROF. CENTERS	155.8	147.2	155.8			8.6	5.8%
152	PUBLIC SERVICES	1614.0	2043.1	1786.3			-256.8	-12.5%
154	ACADEMIC SUPPORT - KODIAK	61.1		61.1			61.1	100.0%
156	ACADEMIC SUPPORT - KENAI	51.2		51.2			51.2	100.0%
158	ACADEMIC SUPPORT - KUSKOKWIM	105.4	215.0	220.1			5.1	2.3%
160	ACADEMIC SUPPORT - NORTHWEST	10.0		5.0			5.0	100.0%
162	ACADEMIC SUPPORT - CENTRAL SUP	287.8	623.6	527.0			-96.6	-15.4%
164	STUDENT SERVICES - KENAI		51.0	32.6			-18.4	-36.0%
166	STUDENT SERVICES - KUSKOKWIM		186.0	176.8			-9.2	-4.9%
168	INSTITUTIONAL SUPPORT - KODIAK	279.1	310.1	296.2			-13.9	-4.4%
170	INSTITUTIONAL SUPPORT - KENAI	279.3	327.7	303.8			-23.9	-7.2%
172	INSTITUTIONAL SUPPORT - KUSKOK	234.2	231.5	185.6			-45.9	-19.8%
174	INSTITUTIONAL SUPPORT - NORTHW	169.9	208.5	189.9			-18.6	-8.9%
176	INSTITUTIONAL SUPPORT - CENTRA		281.3	262.4			-18.9	-6.7%
	*** PROGRAM TOTAL ***	8072.0	8833.8	8396.0			-437.8	-4.9%
	*** AGENCY TOTAL ***	97322.1	116675.0	107080.3			-9594.7	-8.2%
	***** TOTAL EXPENDITURES	97322.1	116675.0	107080.3			-9594.7	-8.2%
	***** FUNDING							
	FED. RECEIPT	26985.2	35903.9	34068.5			-1835.4	-5.1%
	GENERAL FUND	55720.1	64013.6	58354.9			-5658.7	-8.8%
	OTHER FUNDS	14616.8	16757.5	14656.9			-2100.6	-12.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/21/77

* * * * * UNIVERSITY OF ALASKA * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
HEALTH OCCUPATIONS FAC, ANCHOR	400.0	250.0		
FISHERIES BLDG EQUIP, JUNEAU	425.0	374.0		
SPRINKLER SYSTEM, KENAI	110.0	100.0		
CC CAREER BLDG REMODEL, KETCHI	250.0	230.0		
CC ZIEGLER BLDG IMPRVMT, KETC	99.0	87.0		
CC SEAFOOD PROC LAB EQUIP, KODI	110.0	100.0		
CC SEWER SYSTEM, KUSKOKWIM	50.0	150.0		
DOWNTOWN PARKING IMPRVMT, JNO	35.0			
RESRCS & IRVING BLDG COMPLTN,	400.0			
U OF A SYMPHONY, FAIRBANKS		20.0		
LIBRARY EQUIP & SHELV, ANCHORA		50.0		
MEDIA SVCS EQUIPMENT, ANCHORAG		250.0		
U OF A MUSEUM, FAIRBANKS		8000.0		
LIBRARY BOOKS & EQUIPMENT, JUN		60.0		
INSTRUCTIONAL TV EQUIPMENT, KUSK		70.0		
MARINE LAB COMPLETION, SEWARD		175.0		
STUDENT CTR COMPLETN, ANCHORAG	500.0	990.0		
LIB. BOOKS, NWCC		50.0		
*** AGENCY TOTAL ***	2379.0	10956.0		
***** TOTAL EXPENDITURES	2379.0	10956.0		
***** FUNDING				
GENERAL FUND	2379.0	10956.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/21/77

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON			
			GOVERNOR	HOUSE	SENATE	F.C.C.			
	OFFICE OF THE GOVERNOR								
2	CHILD ADVOCACY	95.4	102.7					-102.7	-100.0%
4	PIONEERS HOME ADVISORY BOARD	11.9	8.4	8.4					
6	ALASKA PLAN	100.0	100.0	100.0					
	CETA								
8	TITLE I	2050.7							
10	SUMMER EMPLOY DISADVANTG YOUTH	1254.5							
12	TITLE II	1272.8							
14	OLDER AMERICANS	64.2							
16	TITLE III								
18	TITLE VI	2818.8							
20	GOVERNORS GRANT	202.7							
22	PIPELINE IMPACT								
	*** PROGRAM TOTAL ***	7663.7							
	*** AGENCY TOTAL ***	7871.0	211.1	108.4				-102.7	-48.6%
	DEPARTMENT OF ADMINISTRATION								
24	DONATED COMMODITIES								
26	LONGEVITY BONUS	8222.0	9765.9	9783.0				17.1	0.1%
	PIONEERS HOMES								
28	SITKA	1885.2	2247.3	2247.3					
30	FAIRBANKS	1955.6	2242.3	2242.3					
32	PALMER	1634.6	1958.8	2007.8				49.0	2.5%
34	KOTZEBUE	645.4	550.6	200.6				-350.0	-63.5%
36	ANCHORAGE	704.8	2568.0	2386.5				-181.5	-7.0%
38	CENTRAL OFFICE	97.9	104.4	104.4					
	*** PROGRAM TOTAL ***	6923.5	9671.4	9188.9				-482.5	-4.9%
40	MINORITY TRAINING								
	*** AGENCY TOTAL ***	15145.5	19437.3	18971.9				-465.4	-2.3%
	DEPARTMENT OF EDUCATION								
	VOCATIONAL REHABILITATION								
42	COUNSELING & PLACEMENT	1491.8	1628.7	1628.7					
44	SERVICES TO CLIENTS	1469.9	1763.5	1763.5					
46	ADMINISTRATION	460.5	434.2	434.2					
48	SPECIALIZED FACILITIES	55.0	110.9	110.9					
50	DISABILITY DETERMINATION	357.3	368.6	368.6					
52	EMPLOYMENT OF THE HANDICAPPED	20.5	21.5	107.6				86.1	400.4%
	*** PROGRAM TOTAL ***	3855.0	4327.4	4413.5				86.1	1.9%
54	YOUTH EMPLOYMENT SERVICES	150.2	200.0					-200.0	-100.0%
	DDE/CETA								
56	PIPELINE GRANTS								
	*** AGENCY TOTAL ***	4005.2	4527.4	4413.5				-113.9	-2.5%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	ASSISTANCE PAYMENTS								
58	AFDC	13250.0	12698.7	12698.7					
60	OLD AGE ASSISTANCE	2190.3	2631.9	2631.9					
62	LONGEVITY BONUS PROJECT								
64	AID TO THE BLIND	99.9	110.9	110.9					
66	AID TO THE DISABLED	2092.2	2546.8	2546.8					
68	GENERAL RELIEF	330.0	288.0	288.0					
	*** PROGRAM TOTAL ***	17962.4	18276.3	18276.3					
	PROGRAM SERVICES								
70	HOMEMAKER SERVICES	577.5	464.8	464.8					
72	FOSTER CARE	1527.9	2065.2	2065.2					
74	INSTITUTIONAL CARE	2168.0	3132.5	3132.5					
76	DAY CARE	730.0	122.8	122.8					
78	ADOPTIONS	39.7							
80	PROTECTIVE SERVICES	257.3							
82	OTHER SERVICES	17.7							
84	YOUTH SERVICES		25.0	133.1				108.1	432.4%
	*** PROGRAM TOTAL ***	5318.1	5810.3	5918.4				108.1	1.8%
	ALCANTRA								
86	OPERATIONS	105.0							
88	DEBT SERVICE	132.8							
	*** PROGRAM TOTAL ***	237.8							
	SOCIAL SERVICES								
90	SOCIAL WORK	479.7							
92	SOUTHCENTRAL REGION	1385.9	1818.3	1639.8				-178.5	-9.8%
94	NORTHERN REGION	695.8	976.4	964.6				-11.8	-1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/21/77

***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
96	SOUTHEASTERN REGION	270.9	375.0	375.0				
98	WESTERN REGION	400.7	594.3	594.3				
100	NORTHWESTERN REGION	317.3	472.1	472.1				
102	SOUTHERN REGION	234.1	375.7	359.9			-15.8	-4.2%
	*** PROGRAM TOTAL ***	3784.4	4611.8	4405.7			-206.1	-4.4%
104	PUBLIC ASSISTANCE							
	ELIGIBILITY	2506.5	2912.1	2476.4			-435.7	-14.9%
106	STAFF DEVELOPMENT	195.6	230.5	182.2			-48.3	-20.9%
	*** PROGRAM TOTAL ***	2702.1	3142.6	2658.6			-484.0	-15.4%
	SOCIAL SERVICES ADMINISTRATION							
108	CENTRAL OFFICE	430.2	978.0	411.2			-566.8	-57.9%
110	FIELD SERVICES	927.3						
112	STAFF DEVELOPMENT	767.8	1561.6	142.3			-1418.3	-90.8%
	*** PROGRAM TOTAL ***	2125.3	2539.6	554.5			-1985.1	-78.1%
114	WIN	992.2	603.6	603.6				
116	OFFICE OF AGING	1639.8	2182.1	2182.1				
	ALCOHOL & DRUG ABUSE							
118	ADMINISTRATION	510.2	567.0	531.1			-35.9	-6.3%
120	ALCOHOLISM GRANTS	2657.7	2614.0	2614.0				
122	DRUG ABUSE GRANTS	680.0	799.6	799.6				
	*** PROGRAM TOTAL ***	3847.9	3980.6	3944.7			-35.9	-0.9%
124	DRUG ABUSE							
	ADMINISTRATION	238.1	237.0				-237.0	-100.0%
	ADMINISTRATION (DHSS)						3.0	0.6%
126	COMMISSIONERS OFFICE	394.5	449.9	452.9				
128	DIRECTORS OFFICE	221.3	253.5	253.5				
130	PERSONNEL	272.4	301.2	301.2				
132	SUPPLY	265.3	267.6	267.6				
134	FINANCE	775.9	814.5	814.5				
136	GRAPHIC ARTS	58.8	62.8	62.8				
	*** PROGRAM TOTAL ***	1988.2	2149.5	2152.5			3.0	0.1%
138	QC/COLLECTION AGENCY	642.1	815.2	815.2				
140	CHILD SUPPORT ENFORCEMENT	500.0	786.4				-786.4	-100.0%
142	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	41978.4	45135.0	41511.6			-3623.4	-8.0%
	DEPARTMENT OF LABOR							
144	FISHERMANS FUND	276.4	283.6	283.6				
146	SECOND INJURY FUND	316.7	334.8	334.8				
	EMPLOYMENT SECURITY							
148	EMPLOYMENT SERVICES	6453.6	8228.2	7259.1			-969.1	-11.7%
150	UNEMPLOYMENT INSURANCE	5576.4	9929.1	8409.0			-1520.1	-15.3%
152	PIPELINE UNEMPLOYMENT INSURANC			1520.1			1520.1	100.0%
154	ADMINISTRATION	1018.1	980.8	980.8				
	*** PROGRAM TOTAL ***	13048.1	19138.1	18169.0			-969.1	-5.0%
156	ALYESKA TRAINING							
158	WIN	1105.1	956.4	956.4				
160	HITCHHIKE							
162	MDTA							
164	JOB CORPS	330.6						
166	NAB JOBS	68.5						
168	LABOR MARKET INFORMATION	361.2	394.6	394.6				
170	GAAB CETA CONTRACT	1204.1	594.2	594.2				
	ADMINISTRATION (DOL)							
172	COMMISSIONERS OFFICE	496.5	526.1	526.1				
174	SUPPORT	1541.1	1903.4	1697.1			-206.3	-10.8%
176	BUILDING & TRAINING FUND							
	*** PROGRAM TOTAL ***	2037.6	2429.5	2223.2			-206.3	-8.4%
	*** AGENCY TOTAL ***	18748.3	24131.2	22955.8			-1175.4	-4.8%
178	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	VETERANS SERVICES	57.3	61.9	66.9			5.0	8.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
180	SENIOR CITIZENS TAX EXEMPTION							
182	PROPERTY TAX EXEMPTION	1150.0	1375.0	1292.3			-82.7	-6.0%
184	RENTERS EQUIVALENCY	375.0	654.2	654.2				
	SPECIAL ASSESSMENTS	150.0	168.0	168.0				
	*** PROGRAM TOTAL ***	1675.0	2197.2	2114.5			-82.7	-3.7%
186	WORK EXPERIENCE/NYC	2693.2						
188	CHILD ASSISTANCE							
	DAY CARE	1326.1	1706.0	1706.0				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
190	HEAD START	305.9	305.9	444.5			138.6	45.3%
	*** PROGRAM TOTAL ***	1632.0	2011.9	2150.5			138.6	6.8%
	CETA							
192	CLASSROOM TRAINING		1528.2	1528.2				
194	ON THE JOB TRAINING		637.1	637.1				
196	WORK EXPERIENCE		2505.4	2505.4				
198	PUBLIC SERVICE EMPLOYMENT		2414.0	2414.0				
200	SERVICES TO CLIENTS		653.8	653.8				
202	ADMINISTRATION	903.2	1588.4	1588.4				
	*** PROGRAM TOTAL ***	903.2	9326.9	9326.9				
	*** AGENCY TOTAL ***	6903.4	13536.0	13591.9			55.9	0.4%
	STATE BOND COMMITTEE							
204	DEBT SERVICE	900.7	1029.2	1029.2				
206	PIONEERS HOMES		66.3	66.3				
	SENIOR CITIZEN HOUSING	900.7	1095.5	1095.5				
	*** PROGRAM TOTAL ***	900.7	1095.5	1095.5				
	***** TOTAL EXPENDITURES	95609.8	108135.4	102715.5			-5419.9	-5.0%
	***** FUNDING							
	FED. RECEIPT	38643.5	46942.6	44765.4			-2177.2	-4.6%
	GENERAL FUND	42222.9	49710.4	43887.0			-5823.4	-11.7%
	OTHER FUNDS	14743.4	11482.4	14063.1			2580.7	22.4%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/21/77

***** SOCIAL SERVICES *****

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES ANCHORAGE SR. CITIZENS CENTER		700.0		
***** TOTAL EXPENDITURES		700.0		
***** FUNDING GENERAL FUND		700.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	3143.7	3340.1	3306.8			-33.3	-0.9%
4	HOME HEALTH SERVICE	32.9	28.6	28.6				
6	ADMINISTRATION	634.4	714.0	714.0				
8	EARLY SCREENING	159.6	168.9	168.9				
	*** PROGRAM TOTAL ***	3970.6	4251.6	4218.3			-33.3	-0.7%
	COMMUNICABLE DISEASE CONTROL							
10	TB CONTROL	654.8	660.7	660.7				
12	VENEREAL DISEASE CONTROL	236.4	211.2	211.2			-10.1	-14.0%
14	IMMUNIZATION	60.3	71.7	61.6				
16	SWINE FLU	96.0						
18	EPIDEMIOLOGY	168.2	255.7	255.7				
	*** PROGRAM TOTAL ***	1215.7	1199.3	1189.2			-10.1	-0.8%
	ENVIRONMENTAL HEALTH							
20	GENERAL SANITATION	1024.4	1114.6	1043.9			-70.7	-6.3%
22	SEAFOOD SANITATION	114.4	113.5				-113.5	-100.0%
	*** PROGRAM TOTAL ***	1138.8	1228.1	1043.9			-184.2	-14.9%
	CHILD & FAMILY HEALTH							
24	FAMILY PLANNING	220.6	354.9	354.9				
26	MATERNAL & CHILD HEALTH	209.7	236.5	236.5				
28	HANDICAPPED CHILDREN	1075.3	1188.1	1188.1				
30	COMMUNICATIVE DISORDERS	359.1	382.2	382.2				
32	CHILD DEVELOPMENT SERVICE	207.8	231.6	231.6				
34	ADMINISTRATION	96.3	109.9	109.9				
36	NUTRITION	103.4	482.4	467.5			-14.9	-3.0%
	*** PROGRAM TOTAL ***	2272.2	2985.6	2970.7			-14.9	-0.4%
	LABORATORIES							
38	REGIONAL LAB	1125.8	1178.1	1178.1				
40	ADMINISTRATION	79.2	91.5	91.5				
	*** PROGRAM TOTAL ***	1205.0	1269.6	1269.6				
	HEALTH INFORMATION							
42	HEALTH INFORMATION SYSTEMS	148.0	263.6	263.6				
44	IMPAIRMENT REGISTRY	61.5	77.2	77.2				
	*** PROGRAM TOTAL ***	209.5	340.8	340.8				
46	CERTIFICATION & LICENSING	275.2	270.9	270.9				
	PUBLIC HEALTH ADMINISTRATION							
48	ADMINISTRATION	406.2	464.7	456.5			-8.2	-1.7%
50	HEALTH EDUCATION	122.8	140.6	140.6				
52	GRANT TO GAAB	500.0	500.0	500.0				
	*** PROGRAM TOTAL ***	1029.0	1105.3	1097.1			-8.2	-0.7%
	ALASKA PSYCHIATRIC INSTITUTE							
54	GENERAL PROGRAM	5545.0	6311.2	6777.7			466.5	7.3%
56	PSYCHIATRIC SECURITY UNIT	485.4	466.5				-466.5	-100.0%
	*** PROGRAM TOTAL ***	6030.4	6777.7	6777.7				
58	HARBORVIEW	4262.5	5089.1	4689.1			-400.0	-7.8%
60	CONTRACT INSTITUTIONS	2433.9	1944.8	1964.8			20.0	1.0%
	STATE MENTAL HEALTH CENTERS							
62	JUNEAU	256.7	280.8	280.8				
64	ANCHORAGE							
66	FAIRBANKS	308.8	334.3	334.3				
	*** PROGRAM TOTAL ***	565.5	615.1	615.1				
68	COMMUNITY MENTAL HEALTH CENTER	1301.1	1572.8	1572.8				
	MENTAL HEALTH ADMINISTRATION							
70	DEVELOPMENTAL DISABILITIES	100.0	150.0	150.0				
72	ADMINISTRATION	474.1	658.7	564.5			-94.2	-14.3%
	*** PROGRAM TOTAL ***	574.1	808.7	714.5			-94.2	-11.6%
74	MEDICAID	17161.1	22207.4	22207.4				
76	GENERAL RELIEF MEDICAL	2847.7	4010.9	4010.9				
78	PUBLIC ASSISTANCE ADMIN	1368.0	825.9	825.9				
	PLANNING & RESEARCH							
80	COMPREHENSIVE HEALTH PLANNING	709.6						
82	FACILITIES DEVELOPMENT	217.4						
84	EMERGENCY MEDICAL PLANNING	61.9						
86	DATA SERVICES		812.0	479.0			-333.0	-41.0%
88	HEALTH PLANNING		783.7	783.7				
90	HUMAN SERVICES PLANNING		221.1	121.1			-100.0	-45.2%
92	ADMINISTRATION		106.3	106.3				
	*** PROGRAM TOTAL ***	988.9	1923.1	1490.1			-433.0	-22.5%
94	EMERGENCY MEDICAL SERVICES	450.0	723.8	687.1			-36.7	-5.0%
	*** AGENCY TOTAL ***	49299.2	59150.5	57955.9			-1194.6	-2.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/21/77

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
96	STATE BOND COMMITTEE DEBT SERVICE HEALTH FACILITIES	1170.9	1741.6	1741.6				
*****	TOTAL EXPENDITURES	50470.1	60892.1	59697.5			-1194.6	-1.9%
*****	FUNDING							
	FED. RECEIPT	11707.9	15146.8	15037.5			-109.3	-0.7%
	GENERAL FUND	33834.8	39095.7	38373.4			-722.3	-1.8%
	OTHER FUNDS	4927.4	6649.6	6286.6			-363.0	-5.4%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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3/21/77

* * * * * HEALTH * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ROOM SOUNDPROOFING	14.0	14.0		
KODIAK HOSPITAL EQUIPMENT		15.0		
SEWARD ALCOHOL & MH FACILITY		80.0		
TOK DOCTORS CLINIC		90.0		
*** AGENCY TOTAL ***	14.0	199.0		
***** TOTAL EXPENDITURES	14.0	199.0		
***** FUNDING				
GENERAL FUND	14.0	199.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	OFFICE OF THE GOVERNOR	556.9	1059.2	750.0			-309.2	-29.1%
	LIMITED ENTRY							
6	FISHERIES COMMISSIONS	16.0	12.7	12.7				
8	INTERNATIONAL NORTH PACIFIC	107.5	118.6	118.6				
10	INTERNATIONAL FISHERIES						27.4	100.0%
12	PACIFIC MARINE FISHERIES						-11.4	-48.7%
	LAW OF THE SEA	23.6	23.4	12.0			16.0	10.3%
	*** PROGRAM TOTAL ***	147.1	154.7	170.7				
14	ATHLETIC COMMISSION	24.8						
16	COASTAL ZONE MGMT & OCS PLNG	1556.0	2135.2	2135.2				
18	ALASKA FISHERIES COUNCIL		142.0	170.0			28.0	19.7%
	STATE PIPELINE SURVEILLANCE							
22	OIL PIPELINE SURVEILLANCE	2434.7	864.5	864.5				
24	GAS PIPELINE REVIEW	187.5	197.1	40.0			-157.1	-79.7%
	*** PROGRAM TOTAL ***	2622.2	1061.6	904.5			-157.1	-14.7%
	*** AGENCY TOTAL ***	4907.0	4552.7	4130.4			-422.3	-9.2%
	DEPARTMENT OF REVENUE							
26	FISH & GAME LICENSING	423.7	577.5	577.5				
	FISH & GAME LICENSING							
	DEPARTMENT OF NATURAL RESOURCES							
	LAND MANAGEMENT							
30	MINERAL LEASING	239.1						
32	CENTRAL OFFICE	502.5	691.9	528.4			-163.5	-23.6%
34	SOUTHEAST DISTRICT	298.0						
36	SOUTHCENTRAL DISTRICT	288.7						
38	NORTH CENTRAL DISTRICT	330.0						
40	CLASSIFICATION		287.7	216.9			-70.8	-24.6%
	*** PROGRAM TOTAL ***	1658.3	979.6	745.3			-234.3	-23.9%
42	WATER MANAGEMENT	227.4						
	ADMINISTRATION & SUPPORT							
46	CADASTRAL ENGINEERING	848.7	830.8	790.8			-40.0	-4.8%
48	ADMINISTRATION	675.9	778.4	688.2			-90.2	-11.5%
	*** PROGRAM TOTAL ***	1524.6	1609.2	1479.0			-130.2	-8.0%
	DISTRICT OPERATIONS							
52	SOUTHEAST DISTRICT		386.2	386.2				
54	SOUTHCENTRAL DISTRICT		1150.3	1125.8			-24.5	-2.1%
56	NORTH CENTRAL DISTRICT		721.7	594.2			-127.5	-17.6%
	*** PROGRAM TOTAL ***		2258.2	2106.2			-152.0	-6.7%
	GEOLOGICAL & GEOPHYSICAL PROGR							
60	RESOURCE INVESTIGATIONS	1026.1	999.2	979.2			-20.0	-2.0%
62	PUBLICATIONS	137.5	156.2	156.2				
64	MINERAL LABORATORY	199.0	214.2	214.2				
66	REGULATIONS AND INFORMATION	127.3	153.2	153.2				
68	ADMINISTRATION	196.7	210.6	210.6				
	*** PROGRAM TOTAL ***	1686.6	1733.4	1713.4			-20.0	-1.1%
	MINERAL AND ENERGY MANAGEMENT							
72	MINERAL LEASING		220.0	220.0				
74	EVALUATION AND OPERATIONS		675.1	675.1				
76	MINING		54.5	54.5				
78	PIPELINE		117.6	52.6			-65.0	-55.2%
80	ADMINISTRATION		176.7	176.7				
	*** PROGRAM TOTAL ***		1243.9	1178.9			-65.0	-5.2%
	OIL & GAS							
82	CONSERVATION	1214.0	863.3	840.6			-22.7	-2.6%
84	ROYALTY OIL AND GAS BOARD	150.7	198.4	167.4			-31.0	-15.6%
	FOREST PROTECTION & MANAGEMENT							
88	FIRE PROTECTION-STATE	771.6	155.1	150.0			-5.1	-3.2%
90	FIRE PROTECTION-BLM	417.6	1200.1	1200.1				
92	RESEARCH & TECHNICAL	40.0	52.3	52.3				
94	MANAGEMENT AND TIMBER SALES	156.3	138.2	138.2				
96	ADMINISTRATION	76.4	58.9	58.9				
	*** PROGRAM TOTAL ***	1461.9	1604.6	1599.5			-5.1	-0.3%
98	CONSERVATION ACTION CORPS	408.7	490.9	490.9				
	PARKS & RECREATION-DISTRICTS							
102	MAT-SU	335.3	431.2	431.2				
104	CHUGACH	328.3	399.6	390.9			-8.7	-2.1%
106	KENAI-KODIAK	176.7	214.8	223.5			8.7	4.0%
108	SOUTHEAST	163.2	186.2	186.2				
110	COPPER BASIN	90.9	111.1	111.1				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
112	INTERIOR	302.0	355.1	355.1				
	*** PROGRAM TOTAL ***	1396.4	1698.0	1698.0				
116	PARK MANAGEMENT							
	OPERATIONS ADMINISTRATION	51.9	38.9	38.9				
119	PARK DEVELOPMENT	62.0	143.1	143.1				
120	STATE-FEDERAL COORDINATION	98.3	100.0	100.0				
122	ADMINISTRATION & SUPPORT	242.3	265.0	265.0				
	*** PROGRAM TOTAL ***	454.5	547.0	547.0				
	STATEWIDE PROGRAMS							
126	HISTORIC PRESERVATION	90.5	94.4	94.4				
128	ARCHAEOLOGY	54.5	68.1	68.1				
130	GRANTS	215.0		300.0			300.0	100.0%
132	DIRECTION AND SUPPORT	104.2	131.8	131.8				
	*** PROGRAM TOTAL ***	464.6	294.3	594.3			300.0	101.9%
	LANC USE PLANNING							
136	PLANNING UNIT	66.4	130.7	130.7				
138	STATE-FEDERAL COMMISSION	671.2	600.2	600.2				
	*** PROGRAM TOTAL ***	737.6	730.9	730.9				
	MANAGEMENT AND ADMINISTRATION							
142	OFFICE OF THE COMMISSIONER	885.9	553.9	526.9			-25.0	-4.5%
144	OFFICE OF THE ASSOC. COMM.		73.1	73.1				
146	PIPELINE ADMIN & SUPPORT	59.7	61.0	61.0				
148	COASTAL ZONE COORDINATION	31.1	35.1				-35.1	-100.0%
150	PLANNING AND RESEARCH		367.2	307.9			-59.3	-16.1%
	*** PROGRAM TOTAL ***	976.7	1090.3	570.9			-119.4	-10.9%
	*** AGENCY TOTAL ***	12362.0	15342.0	14862.3			-479.7	-3.1%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
154	RESEARCH	1566.8	1829.3	1851.3			22.0	1.2%
156	MANAGEMENT	3800.0	3992.4	4032.4			40.0	1.0%
158	ADMINISTRATION AND SUPPORT	582.7	716.3	682.9			-33.4	-4.6%
160	FEDERAL AID PROGRAMS	1344.9	1400.9	1400.9				
	*** PROGRAM TOTAL ***	7314.4	7538.9	7967.5			28.6	0.3%
	GAME							
164	INVESTIGATIONS AND RESEARCH	3571.4	4019.9	4019.9				
166	MANAGEMENT	377.0	342.4	391.5			49.1	14.3%
168	HUNTER SAFETY	111.6	117.9	117.9				
170	ADMINISTRATION AND SUPPORT	299.3	318.5	318.5				
	*** PROGRAM TOTAL ***	4359.3	4798.7	4847.8			49.1	1.0%
	SPORT FISH							
174	INVESTIGATIONS AND RESEARCH	1927.9	2001.4	2001.4				
176	MANAGEMENT	723.1	739.6	739.6				
178	SPORT FISH RESTORATION	43.0	46.7	46.7				
180	ADMINISTRATION	153.5	192.7	192.7				
	*** PROGRAM TOTAL ***	2847.5	2980.4	2980.4				
	FRED							
184	ANADROMOUS	2679.1	4886.8	4957.8			71.0	1.4%
186	KITOI BAY	112.2	118.5	118.5				
188	FIRE LAKE-FT RICHARDSON	494.5	572.0	572.0				
190	CRYSTAL LAKE	456.5	513.8	513.8				
192	ENGINEERING SUPPORT	128.7	147.3	147.3				
194	ADMINISTRATION	538.2	679.7	679.7				
196	HATCHERIES ADMINISTRATION	93.9	104.5	104.5				
	*** PROGRAM TOTAL ***	4503.1	7022.6	7093.6			71.0	1.0%
	ADMINISTRATION AND SUPPORT							
200	OFFICE OF THE COMMISSIONER	180.4	201.6	201.6				
202	INFORMATION AND EDUCATION	154.0	182.7	182.7				
204	ADMINISTRATIVE SERVICES	1984.6	2108.3	2113.3			5.0	0.2%
206	VESSELS	1106.6	1270.8	1150.8			-120.0	-9.4%
208	BOARD OF FISHERIES	91.2	91.4	91.4				
210	BOARD OF GAME	67.2	66.9	66.9				
212	HOUSING PROGRAM		128.7	128.7				
	*** PROGRAM TOTAL ***	3584.0	4050.4	3935.4			-115.0	-2.8%
	HABITAT PROTECTION							
216	MARINE/COASTAL HABITAT MGMT	640.4	183.5	183.5			-47.6	-15.2%
218	LAND AND WATER PROTECTION	272.5	312.1	264.5			-23.4	-7.9%
220	LAND AND WATER MANAGEMENT	239.0	293.9	270.5				
222	ADMINISTRATION AND SUPPORT	109.6	192.2	192.2				
224	PIPELINE MONITORING	971.7	1080.6	1051.3			-29.3	-2.7%
	*** PROGRAM TOTAL ***	2233.2	2062.3	1962.0			-100.3	-4.8%
	*** AGENCY TOTAL ***	24841.5	28853.3	28786.7			-66.6	-0.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	DEPARTMENT OF PUBLIC SAFETY							
	PROTECTION							
228	ENFORCEMENT	3543.1	4524.7	4914.2		389.5	8.6%	
230	DIRECTORS OFFICE	556.0	653.2	611.0		-42.2	-6.4%	
232	AIRCRAFT SECTION	508.6	707.6	707.6				
234	MARINE ENFORCEMENT	852.2	929.1	854.1		-75.0	-8.0%	
	*** PROGRAM TOTAL ***	5459.9	6814.6	7086.9		272.3	3.9%	
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
238	WATER POLLUTION CONTROL	220.0	250.2	180.1		-70.1	-28.0%	
240	WATER SUPPLY	108.1	611.8	611.8				
242	VILLAGE SAFE WATER	414.3						
244	FACILITY CONSTRUCTION AND OPER	48.5	183.7	183.7				
246	DIRECTORS OFFICE	77.0	89.4	89.4				
248	ENVIRONMENTAL ANALYSIS	259.8	275.0	275.0				
	*** PROGRAM TOTAL ***	1127.7	1410.1	1340.0		-70.1	-4.9%	
	TERRESTIAL PROGRAMS							
252	AIR QUALITY	173.0	191.3	160.3		-31.0	-16.2%	
254	LAND USE	182.0	194.0	194.0				
256	DIRECTORS OFFICE	80.7	89.7	89.7				
	*** PROGRAM TOTAL ***	435.7	475.0	444.0		-31.0	-6.5%	
258	PROGRAM COORDINATION	204.0	301.9	229.9		-72.0	-23.8%	
	ADMINISTRATION AND SUPPORT							
262	OFFICE OF THE COMMISSIONER	220.8	305.3	268.6		-36.7	-12.0%	
264	ADVISORY BOARD	14.3	14.2	11.2		-3.0	-21.1%	
266	MANAGEMENT SERVICES	260.8	268.3	268.3				
268	TECHNICAL SERVICES	345.6	319.0	319.0				
	*** PROGRAM TOTAL ***	841.5	906.8	867.1		-39.7	-4.3%	
	FIELD OPERATIONS							
272	PIPELINE-INDIRECT IMPACT	228.4						
274	PIPELINE MONITORING	635.6	252.9	252.9				
	*** PROGRAM TOTAL ***	864.0	252.9	252.9				
	REGIONAL OFFICES							
278	SOUTHEAST REGION	210.5	242.6	238.7		-3.9	-1.6%	
280	SOUTHCENTRAL REGION	416.8	478.2	453.0		-25.2	-5.2%	
282	NORTHERN REGION	389.2	435.4	404.4		-31.0	-7.1%	
284	PRINCE WILLIAM SOUND REGION	143.1	161.6	152.2		-9.4	-5.8%	
	*** PROGRAM TOTAL ***	1159.6	1317.8	1248.3		-69.5	-5.2%	
	*** AGENCY TOTAL ***	4632.5	4664.5	4382.2		-282.3	-6.0%	
	STATE BOND COMMITTEE							
	DEBT SERVICE							
288	FISH AND GAME FACILITIES	951.2	2038.0	2038.0				
290	WATER AND SEWER	2650.8	3284.7	3284.7				
292	PARKS AND RECREATION	295.7	386.0	386.0				
294	FIRE PROTECTION	186.1	83.2	83.2				
	*** PROGRAM TOTAL ***	4083.8	5791.9	5791.9				
	***** TOTAL EXPENDITURES	56710.4	66596.5	65617.9		-978.6	-1.4%	
	***** FUNDING							
	FED. RECEIPT	8171.2	9486.8	9313.7		-173.1	-1.8%	
	GENERAL FUND	41199.4	51036.7	50242.3		-794.4	-1.5%	
	OTHER FUNDS	7339.8	6073.0	6061.9		-11.1	-0.1%	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES				
ATOMIC ABSRTN SPECTFOMTR	18.5	18.5		
MICROFILM CAMERA	15.0	15.0		
*** AGENCY TOTAL ***	33.5	33.5		
DEPARTMENT OF FISH & GAME				
ACOUSTIC SALMON COUNTERS	310.0	310.0		
STATEWIDE COMPUTER NETWORK	85.1	85.1		
KITOI BAY HATCHERY REPAIRS & U	200.0	160.0		
FIRE LAKE SEWER SYSTEM	20.0	20.0		
AUXILIARY GEN. - MV PANDALUS	40.0	40.0		
KITTIWAKE ALTERATIONS & PEPAIR	23.2	23.2		
DEPARTMENT COMMUNICATIONS	25.0	25.0		
NAKNEK-KVICHAK DIST MARKERS	15.0	15.0		
EAST CREEK INCUBATORS	202.0	202.0		
TOLSONA LAKE OUTLET STRUCTURE	25.0	25.0		
STARRIGAVAN ESTUARINE EXPANS.	341.1			
BEAVER FALLS REARING	47.4	47.4		
SNETTISHAM INCUBATION	272.5	272.5		
TAGGING EQUIPMENT PURCHASE	16.2	16.2		
THOMAS BAY STREAM CLEARANCE		15.0		
*** AGENCY TOTAL ***	1622.5	1256.4		
DEPARTMENT OF PUBLIC SAFETY				
SUPER CUB-PURCHASE & EQUIPMENT	135.2	135.2		
AIRCRAFT RADIOS	48.0	48.0		
GOOSE - REBUILD CENTER SECTION	65.0			
*** AGENCY TOTAL ***	248.2	183.2		
***** TOTAL EXPENDITURES	1904.2	1473.1		
***** FUNDING				
GENERAL FUND	1904.2	1473.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER		858.5	842.5			-16.0	-1.8%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	340.7	381.8	358.3			-23.5	-6.1%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BOA	326.5	379.3	353.7			-25.6	-6.7%
	DEPARTMENT OF LABOR							
10	OCCUPATIONAL SAFETY							
12	GENERAL ADMINISTRATION	366.7	501.9	501.9				
14	COMPLIANCE INSPECTION	1031.2	957.5	957.5			-12.3	-4.4%
16	HEALTH INSPECTION	258.0	274.2	261.9				
18	TRAINING & CONSULTATION	317.2	289.5	289.5				
20	PLANNING & STANDARDS	174.7	150.1	150.1				
	RESEARCH CONTRACTS	112.2	118.8	118.8				
	*** PROGRAM TOTAL ***	2260.0	2292.0	2279.7			-12.3	-0.5%
	INDUSTRIAL SAFETY							
22	STATE INSPECTION	426.2	470.0	470.0			-12.3	-0.4%
	*** AGENCY TOTAL ***	2686.2	2762.0	2749.7				
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
24	WEIGHTS & MEASURES	901.6	613.1	599.1			-14.0	-2.2%
26	WEIGHTS & MEASURES (PLI)	98.8						
	*** PROGRAM TOTAL ***	1000.4	613.1	599.1			-14.0	-2.2%
	BANKING SECURITIES & CORP.							
30	BANKING & SMALL LOANS	187.8	286.6	216.6			-70.0	-24.4%
32	SEC. & LAND SALES	133.5	132.8	132.8				
34	CORPORATIONS	123.1	161.5	161.5				
36	ADMIN & SUPPORT	125.0	132.1	132.1				
	*** PROGRAM TOTAL ***	569.4	713.0	643.0			-70.0	-9.8%
	INSURANCE							
40	INSURANCE COMPANIES	232.2	327.5	327.5				
42	RATES & POLICY FORMS	141.7	152.3	152.3				
44	LICENSING	51.2	52.4	52.4				
46	INVESTIGATION	135.5	123.8	123.8				
	*** PROGRAM TOTAL ***	560.6	656.0	656.0				
	REGULATION OF BUSINESS & PROFE							
48	ALASKA PUBLIC UTILITIES COMM	1255.2	1282.8	1235.1			-47.7	-3.7%
50	ALASKA TRANSPORTATION COMMISSI	1002.7	1141.0	1013.8			-127.2	-11.1%
52	ALASKA PIPELINE COMMISSION	330.4	578.9	578.9				
54	ALASKA TRANS. COMM. (P.L.I.)	58.9						
56	REGULATION & LICENSING OF PROF	635.1	779.6	770.1			-9.5	-1.2%
58	ADMINISTRATION AND SUPPORT	553.7	561.2	561.2				
	*** PROGRAM TOTAL ***	3836.0	4343.5	4159.1			-184.4	-4.2%
	REGULATION OF BUSINESS & PROFE							
60	RENT CONTROL	157.1						
	*** AGENCY TOTAL ***	6123.5	6325.6	6057.2			-268.4	-4.2%
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
62	CIVIL AIR PATROL	238.0	323.7	329.7			6.0	1.8%
	ALASKA DISASTER OFFICE							
66	CIVIL DEFENSE PLANNING	462.4	504.1	504.1				
68	RADIOLOGICAL PROGRAM	33.3	40.5	40.5				
70	CITY PARTICIPATION	104.5	125.0	125.0				
72	FLOOD CONTROL	52.1	70.8	70.8				
74	TRAINING	62.2						
76	DISASTER RELIEF ACT	96.5	95.6	95.6				
	*** PROGRAM TOTAL ***	811.0	836.0	836.0				
	ALASKA NATIONAL GUARD							
80	OFFICE OF ADJUTANT GENERAL	857.9	1025.4	1011.0			-14.4	-1.4%
82	STATE ARMORIES	357.2	680.3	680.3				
84	FEDERAL ARMORIES	609.4	606.6	606.6				
86	ARMY TRAINING SUPPORT	308.0	375.1	375.1				
88	AIR TRAINING SUPPORT	542.9	668.4	668.4				
90	ORGANIZED MILITIA BENEFITS	289.0	400.7	400.7				
92	HITCHHIKE - AK MILITARY ACADEM		14.1	14.1				
	*** PROGRAM TOTAL ***	3064.4	3770.6	3756.2			-14.4	-0.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - COMPARISON	HOUSE COMPARISON
			GOVERNOR	HOUSE	SENATE		
	*** AGENCY TOTAL ***	4113.4	4930.3	4921.9		-8.4	-0.1%
	DEPARTMENT OF NATURAL RESOURCES						
	AGRICULTURAL INSPECTION						
96	PLANT INDUSTRY	95.9	99.1	99.1			
98	ANIMAL INDUSTRY	553.8	590.4	703.9		113.5	19.2%
	*** PROGRAM TOTAL ***	649.7	689.5	803.0		113.5	16.4%
	DEPARTMENT OF PUBLIC SAFETY						
100	FIRE SAFETY	530.2	593.3	593.3			
	DRIVER VEHICLE SERVICES						
104	DRIVER SERVICES	414.8	519.9	519.9			
106	VEHICLE SERVICES	582.6	531.2	531.2			
108	FIELD OPERATIONS	2123.5	2807.5	2832.7		25.2	0.8%
110	ADMINISTRATION	309.1	336.4	336.4			
112	COORDINATION	91.4	241.1	241.1			
114	FEDERAL PROJECTS	743.5	857.1	857.1			
116	MUNICIPAL TAX UNIT		198.4	198.4			
	*** PROGRAM TOTAL ***	4264.9	5491.6	5516.8		25.2	0.4%
	WEIGHTS & MEASURES						
118	VEHICLE WEIGHT ENFORCEMENT		499.9	499.9			
	*** AGENCY TOTAL ***	4795.1	6584.8	6610.0		25.2	0.3%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
120	NATIONAL GUARD	76.1	78.7	78.7			
122	FLOOD CONTROL	661.4	632.6	632.6			
124	FIRE CENTERS		32.5	32.5			
	*** PROGRAM TOTAL ***	737.5	743.8	743.8			
	***** TOTAL EXPENDITURES	19772.6	23655.6	23440.1		-215.5	-0.9%
	***** FUNDING						
	FED. RECEIPT	3922.3	4270.4	4264.2		-6.2	-0.1%
	GENERAL FUND	15580.7	18411.5	18202.2		-209.3	-1.1%
	OTHER FUNDS	269.6	973.7	973.7			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT APUC COMPUTER SYSTEM	122.5	122.5		
DEPARTMENT OF MILITARY AFFAIRS U.S. PROPERTY & FISCAL OFFICE	1900.0	1900.0		
ALCANTRA REMODELING	47.5			
NOME ARMORY HEATING	40.0	40.0		
AIRCRAFT HANGAR KOTZEBUE		506.0		
*** AGENCY TOTAL ***	1987.5	2446.0		
DEPARTMENT OF PUBLIC SAFETY MOTOR VEH. TITLE COMPUTER DISC	13.0	13.0		
COMPUTER ROOM AIR CONDITIONING	16.0	16.0		
*** AGENCY TOTAL ***	29.0	29.0		
***** TOTAL EXPENDITURES	2139.0	2597.5		
***** FUNDING				
FED. RECEIPT	1800.0	1800.0		
GENERAL FUND	339.0	797.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
4	FIRST JUDICIAL DISTRICT	219.6	286.3	286.3				
6	SECOND JUDICIAL DISTRICT	92.9	99.8	99.8				
8	THIRD JUDICIAL DISTRICT	856.5	1026.7	988.1		-38.6	-3.7%	
10	FOURTH JUDICIAL DISTRICT	430.0	538.0	551.8		13.8	2.5%	
12	ADMINISTRATION AND SUPPORT	112.3	141.2	117.6		-23.6	-16.7%	
	*** PROGRAM TOTAL ***	1711.3	2092.0	2043.6		-48.4	-2.3%	
14	HUMAN RIGHTS COMMISSION	651.1	838.2	901.5		63.3	7.5%	
16	POLICE STANDARDS COUNCIL	80.4	139.2	96.5		-42.7	-30.6%	
	CRIMINAL JUSTICE PLNG							
20	ACTION GRANTS	3068.5	2119.2	2119.2				
22	DISCRETIONARY GRANTS		611.1	611.1				
24	PLANNING	538.4	761.8	543.0		-218.8	-28.1%	
	*** PROGRAM TOTAL ***	3606.9	3492.1	3273.3		-218.8	-6.1%	
	*** AGENCY TOTAL ***	6049.7	6561.5	6314.9		-246.6	-4.1%	
	DEPARTMENT OF LAW							
	PROSECUTION							
28	FIRST JUDICIAL DISTRICT	403.7	413.5	413.5				
30	SECOND JUDICIAL DISTRICT	116.6	111.8	111.8				
32	THIRD JUDICIAL DISTRICT	1509.8	1972.3	1785.1		-187.2	-9.4%	
34	FOURTH JUDICIAL DISTRICT	698.6	838.1	816.5		-21.6	-2.5%	
36	ADMIN & SUPPORT	138.3	220.6	215.5		-5.1	-2.3%	
	*** PROGRAM TOTAL ***	2867.0	3556.3	3342.4		-213.9	-6.0%	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
40	PALMER CORR. CNTR	1039.4	1049.4	1049.4				
42	ANCH. STATE CORR. CNTR	895.6	889.4	889.4				
44	JUNEAU CORR. CNTR.	1534.6	1644.9	1604.9		-40.0	-2.4%	
46	FAIRBANKS CORR. CNTR.	1659.9	1904.5	1677.8		-226.7	-11.9%	
48	KETCHIKAN CORR. CNTR.	599.5	604.4	604.4				
50	ANC. ANNEX CORR. CNTR.	1118.3	1480.3	1297.7		-182.6	-12.3%	
52	EAGLE RIVER CORR. CNTR.	1848.3	1907.9	1907.9				
54	RIDGEVIEW MANOR	543.3	831.7	702.5		-129.2	-15.5%	
56	LOCAL FACILITIES	841.1	1082.3	1059.5		-22.8	-2.1%	
58	OUT OF STATE CONTRACTUAL	319.0	823.8	823.8				
	*** PROGRAM TOTAL ***	10399.0	12218.6	11617.3		-601.3	-4.9%	
	JUVENILE CONFINEMENT							
62	MCLAUGHLIN YOUTH CENTER	3393.3	3533.8	3468.0		-65.8	-1.8%	
64	LOCAL FACILITIES	1409.0	1741.9	1741.9				
66	OUT-OF-STATE CONT. SVC.	234.5	526.0	526.0				
	*** PROGRAM TOTAL ***	5036.8	5801.7	5735.9		-65.8	-1.1%	
	PROBATION & PAROLE							
70	FIRST JUDICIAL DISTRICT	550.7	649.6	624.6		-25.0	-3.8%	
72	SECOND JUDICIAL DISTRICT	159.6	168.0	168.0				
74	THIRD JUDICIAL DISTRICT	1280.1	1453.8	1383.1		-70.7	-4.8%	
76	FOURTH JUDICIAL DISTRICT	555.8	642.6	610.7		-31.9	-4.9%	
	*** PROGRAM TOTAL ***	2555.2	2914.0	2786.4		-127.6	-4.3%	
78	ADMINISTRATION & SUPPORT	1000.0	1110.9	914.7		-196.2	-17.6%	
80	PAROLE BOARD	130.8	146.2	124.4		-21.8	-14.9%	
82	VIOLENT CRIMES COMP	322.6	323.6	323.6				
	*** AGENCY TOTAL ***	19444.4	22515.0	21502.3		-1012.7	-4.4%	
	DEPARTMENT OF LABOR							
84	WAGE & HOUR ADMINISTRATION	624.1	658.2	566.3		-91.9	-13.9%	
86	ADMIN OF WORKMENS COMPENSATION	848.3	967.1	918.4		-48.7	-5.0%	
88	LOCAL HIRE	259.2	308.3	150.0		-158.3	-51.3%	
	*** AGENCY TOTAL ***	1731.6	1933.6	1634.7		-298.9	-15.4%	
	DEPARTMENT OF PUBLIC SAFETY							
90	COMMUNITY RELATIONS	69.0	85.9	85.9				
	ENFORCEMENT							
92	DETACHMENTS & C.I.B.	11350.7	13045.0	13585.8		540.8	4.1%	
94	NARCOTICS UNIT	462.5	515.5	515.5				
96	A.S.T. DIVISION H.Q.	496.3	764.0	707.2		-56.8	-7.4%	
	*** PROGRAM TOTAL ***	12309.5	14324.5	14808.5		484.0	3.3%	
98	OFFICE OF THE COMMISSIONER	1151.0	1749.6	1656.8		-92.8	-5.3%	
	ADMINISTRATIVE SERVICES							
102	RECORDS & IDENTIFICATION	122.8	135.1	141.2		6.1	4.5%	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON	HOUSE
			GOVERNOR	HOUSE	SENATE		
104	LABORATORY SERVICES	151.2	150.2	150.2			
106	CENTRAL COMMUNICATIONS	751.8	1293.3	1243.2			-50.1 -3.8%
108	HOUSING PROGRAMS	563.8	680.5	680.5			
110	RESEARCH & PLANNING	613.3	305.7	305.7			
112	TRAINING	1297.1	1330.8	1296.9			-33.9 -2.5%
	*** PROGRAM TOTAL ***	3500.0	3895.6	3817.7			-77.9 -1.9%
114	JUDICIAL SERVICES - A.S.T.	1680.7	2313.5	2136.9			-176.7 -7.6%
	*** AGENCY TOTAL ***	18710.2	22369.2	22505.8			136.6 0.6%
116	STATE BOND COMMITTEE DEBT SERVICE	959.5	953.1	953.1			
	ALASKA COURT SYSTEM						
120	ALASKA COURT SYSTEM	1237.3	1471.6	1456.7			-14.9 -1.0%
122	SUPREME COURT DISTRICT & SUPERIOR COURTS	13800.9	14962.6	14390.7			-571.9 -3.8%
124	ADMINISTRATION & SUPPORT	2426.0	2307.7	2110.4			-197.3 -8.5%
126	MUNICIPAL COURTS						
	*** PROGRAM TOTAL ***	17464.2	18741.9	17957.9			-784.1 -4.1%
128	JUDICIAL COUNCIL	177.6	228.1	228.1			
130	JUDICIAL QUALIFICATIONS	23.7	28.0	28.0			
	*** AGENCY TOTAL ***	17665.5	18998.0	18213.9			-784.1 -4.1%
*****	TOTAL EXPENDITURES	67427.9	76886.7	74467.1			-2419.6 -3.1%
*****	FUNDING						
	FED. RECEIPT	3330.6	3259.0	3121.8			-137.2 -4.2%
	GENERAL FUND	63735.0	73197.4	70915.0			-2282.4 -3.1%
	OTHER FUNDS	362.3	430.3	430.3			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PRESENTENCE DETENTION CENTER	26783.0			
MAJOR RENOVATION & REPAIR	230.0	230.0		
MCLAUGHLIN YOUTH CENTER	120.0	120.0		
JUNEAU JUVENILE CENTER		1500.0		
*** AGENCY TOTAL ***	27133.0	1850.0		
ALASKA COURT SYSTEM				
BARRDW COMBINED FACILITY		2000.0		
FAIRBANKS COURT BLDG PLANNING		60.0		
NOME COURT BLDG (PLANNING)		50.0		
DILLINGHAM COURT BUILDING		1063.0		
*** AGENCY TOTAL ***		3173.0		
***** TOTAL EXPENDITURES	27133.0	5023.0		
***** FUNDING				
GENERAL FUND	27133.0	5023.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	OFFICE OF THE GOVERNOR							
4	TOKYO OFFICE	110.0	110.0	110.0				
	POLICY DEVELOPMENT & PLANNING	290.0	290.0	290.0				
	*** AGENCY TOTAL ***	400.0	400.0	400.0				
6	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	202.3	222.1	222.1				
	DEPARTMENT OF REVENUE							
	SHARED TAXES							
10	BUSINESS LICENSE TAX	7638.1	11025.0			-11025.0	-100.0%	
12	AMUSEMENT AND GAMING TAX	49.5	35.0			-35.0	-100.0%	
14	AVIATION FUEL TAX	183.4	165.0			-165.0	-100.0%	
16	ELECTRIC & TELEPHONE COOP TAX	768.0	1000.0			-1000.0	-100.0%	
18	LIQUOR LICENSE TAX	651.3	550.0			-550.0	-100.0%	
20	FISHERIES TAX	453.2	525.0			-525.0	-100.0%	
	*** PROGRAM TOTAL ***	9742.5	13300.0			-13300.0	-100.0%	
22	MUNICIPAL BOND BANK AUTHORITY	243.0	251.2	251.2				
	*** AGENCY TOTAL ***	9986.5	13551.2	251.2		-13300.0	-98.1%	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
26	GENERAL OPERATIONS	1221.1	927.8	837.3		-90.5	-9.7%	
28	EDA PLANNING	200.0	198.5	198.5				
	*** PROGRAM TOTAL ***	1421.1	1126.3	1035.8		-90.5	-8.0%	
30	LOAN FUND ADMINISTRATION	414.7	388.2	388.2				
32	VETERANS LOAN FUND	1350.2	1166.3	1137.6		-28.7	-2.4%	
34	TOURISM	1415.3	1211.7	1397.3		185.6	15.3%	
36	ENERGY AND POWER DEVELOPMENT	564.9	334.4			-334.4	-100.0%	
38	ALASKA POWER AUTHORITY	241.5	471.6	529.6		58.0	12.2%	
	*** AGENCY TOTAL ***	5407.7	4698.5	4488.5		-210.0	-4.4%	
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
42	STATE FAIRS	116.5	116.6	116.6				
44	PLANT MATERIALS CENTER	289.6	341.8	313.8		-28.0	-8.1%	
46	ADMINISTRATION AND SUPPORT	117.6	133.4	133.4				
48	AGRICULTURAL LOAN FUND	112.9	139.2	129.2		-10.0	-7.1%	
	*** PROGRAM TOTAL ***	636.6	731.0	693.0		-38.0	-5.1%	
50	NATIVE CLAIMS PAYMENTS	1727.4	40729.9			-40729.9	-100.0%	
	*** AGENCY TOTAL ***	2364.0	41460.9	693.0		-40767.9	-98.3%	
52	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	240.8	256.8	256.8				
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	HOUSING DEVELOPMENT							
54	SENIOR CITIZEN HSGNG DEV	56.2	80.0	80.0				
56	LOCAL GOVERNMENT ASSISTANCE	337.1	362.4	362.4				
58	COMMUNITY PLANNING ASSISTANCE	1079.1	1269.6	1238.6		-31.0	-2.4%	
	LOCAL BOUNDARY COMMISSION							
62	ADMINISTRATION	98.1	73.9	73.9				
64	ORGANIZATIONAL GRANTS	84.8	52.0	25.0		-27.0	-51.9%	
	*** PROGRAM TOTAL ***	182.9	125.9	98.9		-27.0	-21.4%	
	STATE ASSESSOR							
66	JUNEAU INDEMNIFICATION	39.4	24.0	24.0				
68	AGRICULTURAL LAND EXEMPTION	110.0	125.0	55.0		-70.0	-56.0%	
70	ADMINISTRATION	197.5	212.2	212.2				
	*** PROGRAM TOTAL ***	346.9	361.2	291.2		-70.0	-19.3%	
	REVENUE SHARING							
72	MUNICIPAL SVCS REVENUE SHARING	16673.8	17654.7	19600.2		1945.5	11.0%	
74	NATIONAL FOREST RECEIPTS	551.8	93.5			-93.5	-100.0%	
	*** PROGRAM TOTAL ***	17225.6	17748.2	19600.2		1852.0	10.4%	
76	COMMUNITY LEGAL ASSISTANCE	20.0	20.0	20.0				
78	REMOTE ROUTE SUBSIDY	104.4						
	ADMINISTRATION							
82	OFFICE OF THE COMMISSIONER	176.3	192.7	192.7				
84	ADMINISTRATIVE SERVICES	221.2	243.5	243.5				
	*** PROGRAM TOTAL ***	397.5	436.2	436.2				
86	COMMUNITY & RURAL DEVELOPMENT							
	GRANTS	794.2	842.1	842.1				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
88	ADMINISTRATION	996.8	516.0	516.0				
	*** PROGRAM TOTAL ***	1791.0	1358.1	1358.1				
	*** AGENCY TOTAL ***	21540.7	21761.6	23485.6			1724.0	7.9%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
92	REMOTE HOUSING	223.0	238.0	238.0				
94	PORT FACILITIES	1408.5	1501.7	1501.7				
96	WATERS AND HARBORS	655.9	632.6	632.6				
98	NATURAL DISASTER	391.8	385.0	385.0				
	*** PROGRAM TOTAL ***	2679.2	2757.3	2757.3				
	***** TOTAL EXPENDITURES	42821.2	85108.4	32554.5			-52553.9	-61.7%
	***** FUNDING							
	FED. RECEIPT	1379.0	722.9	722.9				
	GENERAL FUND	38974.8	81550.3	29035.1			-52515.2	-64.3%
	OTHER FUNDS	2467.4	2835.2	2796.5			-38.7	-1.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF REVENUE INCR. CAPT.--MUN. BOND BANK	1500.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
COMMUNITY ASSISTANCE EDA	810.0	810.0		
ENERGY POWER & AK. MGMT. SYSTM	200.0			
WIND GEN. MAINT. & REPAIR	10.0	10.0		
WASTE HEAT USE	55.0			
*** AGENCY TOTAL ***	1075.0	820.0		
DEPARTMENT OF NATURAL RESOURCES				
AG. REV. LOAN FUND	680.0	400.0		
RED BEEF PROJECT	226.1	226.1		
PLANT MAT. CNTR. - OFFICE/LAB	125.0	125.0		
PLANT MAT. CTR. - ELEC. UPGRDE	30.0	30.0		
STATE FAIR CAPITAL GRANTS	140.0	140.0		
*** AGENCY TOTAL ***	1201.1	921.1		
DEPARTMENT OF PUBLIC WORKS				
NOME HARBOR DREDGING	2.5	2.5		
HAINES HARBOR FACILITIES	400.0	600.0		
KING COVE HARBOR FACILITIES	400.0	500.0		
SANDPOINT HARBOR FACILITIES	500.0	600.0		
HOMER/SELDOVIA HAR. FAC.	400.0	500.0		
PETERSBURG HARBOR FACILITIES	250.0	250.0		
SKAGWAY HARBOR FACILITIES	125.0	500.0		
VALDEZ HARBOR FACILITIES	375.0	375.0		
KETCHIKAN HARBOR FACILITIES	175.0	175.0		
JUNEAU HARBOR FACILITIES	225.0	325.0		
FAIRBANKS LAUNCHING RAMPS	22.5	22.5		
SITKA HARBOR IMPROVEMENTS	100.0	100.0		
CORDOVA HARBOR IMPROVEMENTS	200.0	200.0		
SEWARD HARBOR IMPROVEMENTS	50.0	250.0		
WHITTIER HARBOR IMPROVEMENTS	25.0	25.0		
ANCH. - SHIP CREEK DREDGING	50.0	50.0		
EMERGENCY REPAIRS	75.0	75.0		
ADMIN. PLANNING, ENGINEERING	425.0	450.0		
BETHEL RIVER BANK EROSION		500.0		
NW INTERIOR HARBOR STUDY		15.0		
TENAKEE BOAT HARBOR		50.0		
*** AGENCY TOTAL ***	3800.0	5565.0		
***** TOTAL EXPENDITURES	7576.1	7306.1		
***** FUNDING				
FED. RECEIPT	648.0	648.0		
GENERAL FUND	6928.1	6658.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	DEPARTMENT OF PUBLIC WORKS							
	TRUNK & SECONDARY AIRPORTS							
4	REGIONAL OPERATIONS	8022.5						
6	ADMINISTRATION	652.1						
	*** PROGRAM TOTAL ***	8674.6						
	AVIATION ENGINEERING							
10	CHIEF ENGINEER	136.5						
12	PLANNING	145.6						
14	DESIGN	180.0						
16	CONSTRUCTION	144.3						
	*** PROGRAM TOTAL ***	606.4						
	AVIATION ADMINISTRATION							
20	ADMINISTRATION	792.2						
22	LANDS & LEASING	300.5						
	*** PROGRAM TOTAL ***	1092.7						
	ADMINISTRATION							
26	COMM OF PUBLIC WORKS	517.6						
28	ADMINISTRATION	748.4						
30	PUBLIC FACILITIES PROCUREMENT							
	*** PROGRAM TOTAL ***	1266.0						
	*** AGENCY TOTAL ***	11639.7						
	DEPARTMENT OF HIGHWAYS							
	ADMINISTRATION							
34	CENTRAL DISTRICT	1422.2						
36	INTERIOR DISTRICT	983.1						
38	SOUTHEAST DISTRICT	626.1						
40	WESTERN DISTRICT	235.9						
42	SOUTHCENTRAL DISTRICT	588.0						
44	HEADQUARTERS & LAB	3512.2						
	*** PROGRAM TOTAL ***	7467.5						
	MAINTENANCE							
48	CENTRAL DISTRICT	13638.7						
50	INTERIOR DISTRICT	9549.4						
52	SOUTHEAST DISTRICT	4890.7						
54	WESTERN DISTRICT	1829.2						
56	SOUTHCENTRAL DISTRICT	5766.7						
	*** PROGRAM TOTAL ***	35674.7						
	*** AGENCY TOTAL ***	43142.2						
	STATE BOND COMMITTEE							
	DEBT SERVICE							
60	HIGHWAYS	8200.2	9934.1	9934.1				
62	MARINE TRANSPORTATION	4091.7	4249.5	4249.5				
64	AVIATION	7014.6	7478.4	7478.4				
	*** PROGRAM TOTAL ***	19306.5	21662.0	21662.0				
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
68	COMMISSIONER'S OFFICE		683.7	983.7		300.0	43.8%	
70	TRANSPORTATION PLANNING		187.4	187.4				
72	INTERNAL REVIEW		328.2	328.2				
74	ADMINISTRATIVE SERVICES		6453.9	6081.7		-372.2	-5.7%	
	*** PROGRAM TOTAL ***		7653.2	7581.0		-72.2	-0.9%	
	MARINE TRANSPORTATION							
78	SOUTHEAST VESSEL OPERATIONS	25014.3	28168.9	28168.9				
80	SOUTHEAST SHORE FACILITIES	1123.1	1675.2	1675.2				
82	SOUTHWEST VESSEL OPERATIONS	4381.2	4721.8	4721.8				
84	SOUTHWEST SHORE FACILITIES	299.1	388.8	388.8				
86	ADMINISTRATION	1920.7	1459.5	1459.5				
	*** PROGRAM TOTAL ***	32738.4	36414.2	36414.2				
	SOUTHEAST REGION O & M							
90	AIRPORTS		887.7	874.3		-13.4	-1.5%	
92	HIGHWAYS		5588.0	5512.1		-75.9	-1.3%	
	*** PROGRAM TOTAL ***		6475.7	6386.4		-89.3	-1.3%	
	ANCHORAGE INT AIRPORT							
96	FIELD MAINTENANCE	3295.8	2238.8	2238.8				
98	BUILDING MAINTENANCE	932.7	1066.8	1066.8				
100	SECURITY	2337.0	2195.3	2195.3				
102	CUSTODIAL	871.5	1101.6	1101.6				
104	ADMINISTRATION	694.9	910.8	910.8				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
106	EQUIPMENT		878.6	878.6				
	*** PROGRAM TOTAL ***	8131.9	8391.9	8391.9				
	CENTRAL REGION O & M							
110	AIRPORTS		4797.6	4713.1			-84.5	-1.7%
112	HIGHWAYS		15588.6	15250.4			-338.2	-2.1%
114	OVERWEIGHT PERMIT PROGRAM	319.3	380.9	380.9				
	*** PROGRAM TOTAL ***	319.3	20767.1	20344.4			-422.7	-2.0%
	SOUTH CENTRAL REGION O & M							
118	AIRPORTS		615.5	607.5			-8.0	-1.2%
120	HIGHWAYS		6704.3	6611.6			-92.7	-1.3%
	*** PROGRAM TOTAL ***		7319.8	7219.1			-100.7	-1.3%
	FAIRBANKS INT AIRPORT							
124	FIELD MAINTENANCE	980.0	926.7	926.7				
126	BUILDING MAINTENANCE	666.2	674.8	674.8				
128	SECURITY	1633.3	1673.3	1673.3				
130	CUSTODIAL	229.5	173.8	173.8				
132	ADMINISTRATION	304.5	336.9	336.9				
134	BUILDING MAINTENANCE(PL)							
136	SECURITY(PL)							
138	ADMINISTRATION(PL)	51.7						
	*** PROGRAM TOTAL ***	3865.2	3785.5	3785.5				
	INTERIOR REGION O & M							
142	AIRPORTS		1730.1	1696.9			-33.2	-1.9%
144	HIGHWAYS		10231.2	10027.3			-203.9	-1.9%
	*** PROGRAM TOTAL ***		11961.3	11724.2			-237.1	-1.9%
	WESTERN REGION O & M							
148	AIRPORTS		2452.6	2367.2			-85.4	-3.4%
150	HIGHWAYS		2004.0	1934.0			-70.0	-3.4%
	*** PROGRAM TOTAL ***		4456.6	4301.2			-155.4	-3.4%
	DESIGN & CONSTRUCTION							
154	PLANNING		546.9	546.9				
156	DESIGN		884.4	828.4			-56.0	-6.3%
158	CONSTRUCTION		1733.8	1733.8				
	*** PROGRAM TOTAL ***		3165.1	3109.1			-56.0	-1.7%
	*** AGENCY TOTAL ***	45054.8	110390.4	109257.0			-1133.4	-1.0%
*****	TOTAL EXPENDITURES	119143.2	132052.4	130919.0			-1133.4	-0.8%
*****	FUNDING							
	GENERAL FUND	100325.2	113629.0	112495.6			-1133.4	-0.9%
	OTHER FUNDS	18818.0	18423.4	18423.4				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

BUOGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
MARINE TRANSPORTATION				
COLUMBIA FAST FOOD CONVERSION	400.0	470.0		
VESSEL UPGRADE	180.0	180.0		
SPAPE PARTS	271.0	271.0		
WASTE DISPOSAL DESIGN	50.0	50.0		
DOCK ELECTRICAL & SAFETY REHAB	40.0	40.0		
ANCHORAGE INT AIRPORT				
NORTH/SOUTH RUNWAY	6542.0	6542.0		
MISCELLANEOUS IMPROVEMENTS	300.0	300.0		
BLAST PROTECTION & RUNWAY SEAL	2060.0	2060.0		
AUTO PARKING EXPANSION	930.0	930.0		
FAIRBANKS INT AIRPORT				
RUNWAY SEAL COAT	650.0	650.0		
HIGHWAYS				
ACQUISITION	752.0	872.0		
MAINTENANCE FACILITY EAGLE RIV	160.0	160.0		
SECURITY FENCING	150.0			
DELTA ROAD PROTECTION DIKES		72.0		
SPENARD DUST CONTROL		300.0		
KOTZEBUE STREET IMPROVEMENTS		400.0		
HOONAH AIRPORT ROAD IMP		250.0		
ANCHORAGE LIGHT RAIL STUDY		30.0		
*** AGENCY TOTAL ***	12485.0	13507.0		
***** TOTAL EXPENDITURES	12485.0	13507.0		
***** FUNDING				
FED. RECEIPT	8992.0	8992.0		
GENERAL FUND	2003.0	3025.0		
OTHER FUNDS	1490.0	1490.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1978				GOVERNOR - HOUSE COMPARISON	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
4	EXECUTIVE OFFICE	1439.0	1713.3	1667.7		-45.6	-2.6%
6	POLICY DEVELOPMENT & PLANNING	811.2	785.5	685.5		-100.0	-12.7%
8	GROWTH POLICY/PUBLIC FORUM	290.2	350.3	250.9		-99.4	-28.3%
10	CONTINGENCY FUND	250.0	450.0	250.0		-200.0	-44.4%
12	BUDGET & MANAGEMENT	611.6	747.5	691.8		-55.7	-7.4%
14	EXECUTIVE MANSION	93.3	121.7	121.0		-.7	-0.5%
16	TELECOMMUNICATIONS	514.7	584.7	584.7			
18	LIEUTENANT GOVERNOR	437.2	363.6	363.6			
20	ELECTIONS	1120.6	601.3	601.3			
22	PUBLIC OFFICES COMMISSION	209.6	321.6	303.6		-18.0	-5.5%
24	VOLUNTEER ACTION	59.5	60.4	60.4			
	*** PROGRAM TOTAL ***	5836.9	6099.9	5580.5		-519.4	-8.5%
	DEPARTMENT OF ADMINISTRATION						
	EXECUTIVE ADMINISTRATION						
28	OFFICE OF THE COMMISSIONER	1327.5	1048.6	1048.6		-56.6	-12.1%
30	INTERNAL AUDIT	366.0	465.7	409.1			
32	ADMINISTRATIVE SERVICES	242.5	314.7	314.7			
34	EQUAL EMPLOYMENT OPPORTUNITY	130.1	219.8	219.8			
	*** PROGRAM TOTAL ***	2066.1	2048.8	1992.2		-56.6	-2.7%
	PERSONNEL						
38	PERSONNEL MANAGEMENT	1128.4	1406.7	1377.8		-28.9	-2.0%
40	EMPLOYEE NEGOTIATION/RELATIONS	441.3	587.3	587.3			
	*** PROGRAM TOTAL ***	1569.7	1994.0	1965.1		-28.9	-1.4%
	ACCOUNTING						
44	PRE-AUDIT	230.1	225.3	225.3			
46	ACCOUNTING SERVICES	206.7	222.5	222.5			
48	PAYROLL ACCOUNTING	523.9	522.0	431.2		-90.8	-17.3%
50	ADMINISTRATION & SUPPORT	232.0	240.1	240.1			
	*** PROGRAM TOTAL ***	1192.7	1209.9	1119.1		-90.8	-7.5%
	GENERAL SERVICES						
54	PURCHASING	746.0	733.4	733.4			
56	PROPERTY MANAGEMENT	122.8	126.3	148.5		22.2	17.5%
58	RISK MANAGEMENT	136.0	157.0	157.0			
60	CENTRAL MAIL & SWITCHBOARD	334.0	331.8	331.8			
62	CENTRAL DUPLICATING	417.0	425.4	425.4			
64	ARCHIVES	630.6	566.0	566.0			
66	LEASING & FACILITIES	215.2	121.9	121.9			
	*** PROGRAM TOTAL ***	2601.6	2461.8	2484.0		22.2	0.9%
	DATA PROCESSING						
70	SERVICES TO ADMINISTRATION	506.1	525.6	462.3		-63.3	-12.0%
72	SERVICES TO OPERATING AGENCIES	2328.5	2988.6	2620.0		-368.6	-12.3%
74	STATE TELECOMM NETWORK	170.3	225.7	183.7		-42.0	-18.6%
76	CONSULTANT SERVICES		146.2	146.2			
78	ADMINISTRATION & SUPPORT	429.0	627.3	523.9		-103.4	-16.4%
	*** PROGRAM TOTAL ***	3433.9	4513.4	3936.1		-577.3	-12.7%
80	LABOR RELATIONS AGENCY	80.0	80.0	80.0			
	RETIREMENT & BENEFITS						
84	P.E.R.S.	402.7	351.0	351.0			
86	T.R.S.	341.2	343.3	343.3			
88	OTHER BENEFITS	238.6	132.3	132.3			
90	CENTRAL SUPPORT		208.1	208.1			
	*** PROGRAM TOTAL ***	982.5	1034.7	1034.7			
	*** AGENCY TOTAL ***	11926.5	13342.6	12611.2		-731.4	-5.4%
92	DEPARTMENT OF LAW						
	LEGAL SERVICES	3161.6	3983.6	3915.1		-68.5	-1.7%
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
96	AUDIT	1863.0	2285.3	2233.5		-51.8	-2.2%
98	ENFORCEMENT	888.8	1147.8	1112.8		-35.0	-3.0%
100	TREASURY MANAGEMENT	1130.7	1125.0	1075.5		-49.5	-4.4%
102	PETROLEUM REVENUE	900.2	856.9	844.9		-12.0	-1.4%
104	OFFICE OF THE COMMISSIONER	289.3	327.3	327.3			
106	ADMINISTRATIVE SERVICES	1461.2	1637.9	1658.5		20.6	1.2%
	*** PROGRAM TOTAL ***	6533.2	7240.2	7252.5		-127.7	-1.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			GOVERNOR - HOUSE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
108	DEPARTMENT OF EDUCATION BLUE BOOK	26.8	5.8	5.8				
110	DEPARTMENT OF HEALTH & SOCIAL SERVICES VITAL STATISTICS	259.4	323.7	323.7				
112	DEPARTMENT OF PUBLIC SAFETY BUILDING SECURITY	146.9	157.9	157.9				
	DEPARTMENT OF PUBLIC WORKS BUILDINGS							
116	CONSTRUCTION INSPECTION	235.0	190.5	190.5				
118	CONSTRUCTION ADMINISTRATION	323.9	234.0	234.2				
120	MAINTENANCE & OPERATIONS	5294.3	7115.3	6811.9				
122	GENERAL DESIGN	557.8	476.3	476.3				
	*** PROGRAM TOTAL ***	6411.0	8020.1	7712.9				
	COMMUNICATIONS							
126	SUPPORT TO STATE AGENCIES	1288.0	1455.8	1440.8				
128	REMOTE VILLAGE RADIO	212.1	239.5	239.5				
	*** PROGRAM TOTAL ***	1500.1	1695.3	1680.3				
	*** AGENCY TOTAL ***	7911.1	9715.4	9393.2				
	DEPARTMENT OF HIGHWAYS STATE EQUIPMENT FLEET							
132	CENTRAL DISTRICT	4344.5	3769.5	3739.6				
134	INTERIOR DISTRICT	2815.4	3256.4	3256.4				
136	SOUTHEASTERN DISTRICT	995.2	1158.5	1138.1				
138	WESTERN DISTRICT	544.5	663.8	631.8				
140	SOUTHCENTRAL	1562.4	1883.2	1883.2				
142	ADMINISTRATION & SUPPORT	238.7	306.6	306.6				
	*** PROGRAM TOTAL ***	10500.7	11038.0	10955.7				
	LEGISLATIVE BUDGET & AUDIT BUDGET & AUDIT COMMITTEE							
146	LEGISLATIVE AUDIT	1108.6	1439.8	1439.8				
148	LEGISLATIVE FINANCE	691.8	597.3	682.5				
150	COMMITTEE EXPENSES	60.0	125.2	150.8				
	*** PROGRAM TOTAL ***	1660.6	2162.3	2273.1				
	LEGISLATIVE AFFAIRS LEGISLATIVE COUNCIL							
154	SALARIES & ALLOWANCES	1230.6	976.0	1063.8				
156	LEADERSHIP	182.9	188.1	188.1				
158	LAA EXECUTIVE ADMINISTRATION	524.9	538.8	540.6				
160	LAA ADMINISTRATIVE SERVICES	520.9	1049.9	1115.7				
162	LAA RESEARCH SERVICES	371.7	478.7	481.3				
164	LAA LEGAL SERVICES	577.8	634.3	649.7				
166	SESSION EXPENSES	1495.7	1483.8	1652.9				
168	COUNCIL & SUBCOMMITTEES	502.7	259.0	259.0				
170	ASSEMBLY BUILDING	177.5	220.0	220.0				
172	EQUIPMENT ACCOJNT	120.5	95.0	95.0				
	*** PROGRAM TOTAL ***	5705.2	5923.6	6266.1				
174	OFFICE OF OMBUDSMAN	236.2	367.9	430.7				
	*** AGENCY TOTAL ***	5941.4	6291.5	6696.8				
	***** TOTAL EXPENDITURES	54105.1	60500.9	59165.5				
	***** FUNDING							
	FED. RECEIPT	282.8	254.9	254.9				
	GENERAL FUND	37493.2	45226.1	43739.0				
	OTHER FUNDS	16328.1	15019.9	15171.6				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR TELECOMMUNICATIONS OFFICE VIDEO CONFERENCE NETWORK		273.5		
DEPARTMENT OF REVENUE TREASURY COMPUTER PROGRAM	270.0	270.0		
DEPARTMENT OF PUBLIC WORKS				
STATE OFFICE BLDG. BOILER	90.0	90.0		
CAPITOL BLDG. HEATING REPAIR	435.0	435.0		
BOILER REPAIR STATEWIDE	45.0	45.0		
ROOF RENOV/REPAIR STATEWIDE	250.0	250.0		
PAINTING STATE FACILITIES	20.0	20.0		
SITKA PIONEERS HOME, WINDOWS	70.3	70.3		
AK OFFICE BUILDING ELECTRICAL	40.0	40.0		
CAPITOL BUILDING DOOR	11.0	11.0		
JUNEAU PARKING STRUCTURE	49.0	49.0		
*** AGENCY TOTAL ***	1010.3	1010.3		
DEPARTMENT OF HIGHWAYS EQUIPMENT REPLACEMENT - HWCF	8836.7	6836.7		
***** TOTAL EXPENDITURES	10117.0	10390.5		
***** FUNDING				
GENERAL FUND	1280.3	1553.8		
OTHER FUNDS	8836.7	8836.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY 1977	GOVERNOR			GOVERNOR - HOUSE	
		AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	COMPARISON
EDUCATION	FED. RECEIPT	17526.7	17828.7	17828.9			
	GENERAL FUND	230756.5	256212.3	252246.5			-3965.8
	OTHER FUNDS	33029.9	36967.0	41386.9			4419.9
	*** TOTAL FUNDS ***	281313.1	311008.2	311462.3			454.1
UNIVERSITY OF ALASKA	FED. RECEIPT	26965.2	35903.9	36068.5			-1835.4
	GENERAL FUND	55720.1	64013.6	58354.9			-5658.7
	OTHER FUNDS	14616.8	16757.5	14656.9			-2100.6
	*** TOTAL FUNDS ***	97322.1	116675.0	107080.3			-9594.7
SOCIAL SERVICES	FED. RECEIPT	38643.5	46942.6	44765.4			-2177.2
	GENERAL FUND	42222.9	49710.4	43887.0			-3823.4
	OTHER FUNDS	14743.4	11432.4	14063.1			2580.7
	*** TOTAL FUNDS ***	95609.8	108135.4	102715.5			-5419.9
HEALTH	FED. RECEIPT	11707.9	15146.8	15037.5			-109.3
	GENERAL FUND	33834.8	39095.7	38373.4			-722.3
	OTHER FUNDS	4927.4	6649.6	6286.6			-363.0
	*** TOTAL FUNDS ***	50470.1	60892.1	59697.5			-1194.6
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	8171.2	9486.8	9313.7			-173.1
	GENERAL FUND	41199.4	51036.7	50242.3			-794.4
	OTHER FUNDS	7339.8	6073.0	6061.9			-11.1
	*** TOTAL FUNDS ***	56710.4	66596.5	65617.9			-978.6
PUBLIC PROTECTION	FED. RECEIPT	3922.3	4270.4	4264.2			-6.2
	GENERAL FUND	15580.7	18411.5	18202.2			-209.3
	OTHER FUNDS	269.6	973.7	973.7			
	*** TOTAL FUNDS ***	19772.6	23655.6	23440.1			-215.5
ADMINISTRATION OF JUSTICE	FED. RECEIPT	3330.6	3259.0	3121.8			-137.2
	GENERAL FUND	63735.0	73197.4	70915.0			-228.4
	OTHER FUNDS	362.3	430.3	430.3			
	*** TOTAL FUNDS ***	67427.9	76886.7	74467.1			-2419.6
DEVELOPMENT	FED. RECEIPT	1379.0	722.9	722.9			
	GENERAL FUND	38974.8	81550.3	29035.1			-52515.2
	OTHER FUNDS	2467.4	2835.2	2796.5			-38.7
	*** TOTAL FUNDS ***	42821.2	85108.4	32554.5			-52553.9
TRANSPORTATION	GENERAL FUND	100325.2	113629.0	112495.6			-1133.4
	OTHER FUNDS	18818.0	18423.4	18423.4			
	*** TOTAL FUNDS ***	119143.2	132052.4	130919.0			-1133.4
GENERAL GOVERNMENT	FED. RECEIPT	282.8	254.9	254.9			
	GENERAL FUND	37494.2	45226.1	43739.0			-1487.1
	OTHER FUNDS	16328.1	15019.9	15171.6			151.7
	*** TOTAL FUNDS ***	54105.1	60500.9	59165.5			-1335.4
*** GRAND TOTAL ***	FED. RECEIPT	111949.2	133816.2	129377.8			-4438.4
	GENERAL FUND	659843.6	792083.0	717491.0			-74592.0
	OTHER FUNDS	112902.7	115612.0	120250.9			4638.9
	*** TOTAL FUNDS ***	884695.5	1041511.2	967119.7			-74391.5

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	GENERAL FUND	335.0	1158.5		
	*** TOTAL FUNDS ***	335.0	1158.5		
UNIVERSITY OF ALASKA	GENERAL FUND	2379.0	10556.0		
	*** TOTAL FUNDS ***	2379.0	10556.0		
SOCIAL SERVICES	GENERAL FUND		700.0		
	*** TOTAL FUNDS ***		700.0		
HEALTH	GENERAL FUND	14.0	199.0		
	*** TOTAL FUNDS ***	14.0	199.0		
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	1904.2	1473.1		
	*** TOTAL FUNDS ***	1904.2	1473.1		
PUBLIC PROTECTION	FED. RECEIPT	1800.0	1800.0		
	GENERAL FUND	339.0	797.5		
	*** TOTAL FUNDS ***	2139.0	2597.5		
ADMINISTRATION OF JUSTICE	GENERAL FUND	27133.0	5023.0		
	*** TOTAL FUNDS ***	27133.0	5023.0		
DEVELOPMENT	FED. RECEIPT	648.0	648.0		
	GENERAL FUND	6928.1	6658.1		
	*** TOTAL FUNDS ***	7576.1	7306.1		
TRANSPORTATION	FED. RECEIPT	8992.0	8972.0		
	GENERAL FUND	2003.0	3025.0		
	OTHER FUNDS	1490.0	1490.0		
	*** TOTAL FUNDS ***	12485.0	13507.0		
GENERAL GOVERNMENT	GENERAL FUND	1280.3	1553.8		
	OTHER FUNDS	8836.7	8836.7		
	*** TOTAL FUNDS ***	10117.0	10390.5		
*** GRAND TOTAL ***	FED. RECEIPT	11440.0	11440.0		
	GENERAL FUND	42315.6	31544.0		
	OTHER FUNDS	10326.7	10326.7		
	*** TOTAL FUNDS ***	64082.3	53310.7		