

LEG. FINANCE - BILLS 1977 - 1978 647

CSHB 52 cont.

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FEDERAL ARMORIES	636,600	4,200	602,400	
5	ARMY TRAINING SUPPORT	375,100	116,100	259,000	
6	AIR TRAINING SUPPORT	668,400	163,000	505,400	
7	ORGANIZED MILITIA BENEFITS	400,700	400,700		
8	DEPARTMENT OF NATURAL RESOURCES				
9	AGRICULTURAL INSPECTION				
10	PLANT INDUSTRY	99,100	83,000	16,100	
11	ANIMAL INDUSTRY	703,900	487,000	216,900	
12	DEPARTMENT OF PUBLIC SAFETY				
13	FIRE SAFETY	713,300	593,300	120,000	
14	DRIVER VEHICLE SERVICES				
15	DRIVER SERVICES	519,900	519,900		
16	VEHICLE SERVICES	531,200	531,200		
17	FIELD OPERATIONS	2,807,500	2,407,500	400,000	
18	ADMINISTRATION	336,400	336,400		
19	COORDINATION	241,100	34,300	206,800	
20	FEDERAL PROJECTS	857,100		857,100	
21	MUNICIPAL TAX UNIT	198,400		198,400	
22	WEIGHTS & MEASURES				
23	VEHICLE WEIGHT ENFORCEMENT	499,900	359,600	140,300	
24	STATE BOND COMMITTEE				
25	DEBT SERVICE				
26	NATIONAL GUARD FACILITIES	78,700	78,700		
27	FLOOD CONTROL	632,600	632,600		
28	FIRE CENTERS	32,500	32,500		
29	* * * * *	* * * * *			
30	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
31	* * * * *	* * * * *			
32	OFFICE OF THE GOVERNOR				
33	PUBLIC DEFENDER				
34	FIRST JUDICIAL DISTRICT	247,300	247,300		
35	SECOND JUDICIAL DISTRICT	99,800	99,800		
36	THIRD JUDICIAL DISTRICT	976,100	976,100		
37	FOURTH JUDICIAL DISTRICT	521,200	521,200		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 ADMINISTRATION AND SUPPORT		133,400	133,400	
5 HUMAN RIGHTS COMMISSION		764,800	764,800	
6 POLICE STANDARDS COUNCIL		96,500	96,500	
7 CRIMINAL JUSTICE PLANNING				
8 ACTION GRANTS		2,119,200	189,200	1,930,000
9 DISCRETIONARY GRANTS		611,100	11,100	600,000
10 PLANNING		761,800	239,100	522,700
11 DEPARTMENT OF LAW				
12 PROSECUTION				
13 FIRST JUDICIAL DISTRICT		413,500	413,500	
14 SECOND JUDICIAL DISTRICT		111,800	111,800	
15 THIRD JUDICIAL DISTRICT		1,952,500	1,952,500	
16 FOURTH JUDICIAL DISTRICT		816,500	816,500	
17 ADMINISTRATION AND SUPPORT		217,100	217,100	
18 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19 ADULT CONFINEMENT				
20 PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
21 ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
22 JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
23 FAIRBANKS CORRECTION CENTER		1,775,700	1,775,700	
24 KETCHIKAN CORRECTION CENTER		604,400	604,400	
25 ANCHORAGE ANNEX CORRECTION CENTER		1,297,700	1,297,700	
26 EAGLE RIVER CORRECTION CENTER		1,907,900	1,907,900	
27 RIDGEVIEW MANOR		702,500	702,500	
28 LOCAL FACILITIES		1,057,100	1,057,100	
29 OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
30 JUVENILE CONFINEMENT				
31 MCLAUGHLIN YOUTH CENTER		3,533,800	3,533,800	
32 LOCAL FACILITIES		1,741,900	1,741,900	
33 OUT-OF-STATE CONTRACTUAL SERVICES		526,000	526,000	
34 PROBATION & PAROLE				
35 FIRST JUDICIAL DISTRICT		639,200	639,200	
36 SECOND JUDICIAL DISTRICT		168,000	168,000	
37 THIRD JUDICIAL DISTRICT		1,410,600	1,410,600	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FOURTH JUDICIAL DISTRICT	607,100	607,100		
5	ADMINISTRATION & SUPPORT	1,054,900	1,054,900		
6	PAROLE BOARD	124,800	124,800		
7	VIOLENT CRIMES COMPENSATION	323,600	323,600		
8	DEPARTMENT OF LABOR				
9	WAGE & HOUR ADMINISTRATION	582,300	582,300		
10	ADMINISTRATION OF WORKMENS COMPENSATION	918,400	918,400		
11	LOCAL HIRE	100,000	100,000		
12	DEPARTMENT OF PUBLIC SAFETY				
13	COMMUNITY RELATIONS	85,900	85,900		
14	ENFORCEMENT				
15	DETACHMENTS & CIB	13,095,000	12,964,600		130,400
16	NARCOTICS UNIT	515,500	515,500		
17	AST DIVISION HEADQUARTERS	740,400	740,400		
18	OFFICE OF THE COMMISSIONER	1,739,600	1,671,200		68,400
19	ADMINISTRATIVE SERVICES				
20	RECORDS & IDENTIFICATION	135,100	135,100		
21	LABORATORY SERVICES	150,200	140,200		10,000
22	CENTRAL COMMUNICATIONS	1,293,300	1,293,300		
23	HOUSING PROGRAMS	680,500	329,500		351,000
24	RESEARCH & PLANNING #	305,700	275,000		30,700
25	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
26	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
27	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
28	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
29	TRAINING	1,296,900	1,250,800		46,100
30	JUDICIAL SERVICES AST	2,136,900	2,136,900		
31	STATE BOND COMMITTEE				
32	DEBT SERVICE	953,100	93,100		
33	ALASKA COURT SYSTEM				
34	ALASKA COURT SYSTEM				
35	SUPREME COURT	1,406,000	1,406,000		
36	DISTRICT & SUPERIOR COURTS	14,298,400	14,298,400		
37	ADMINISTRATION & SUPPORT	2,071,300	2,071,300		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	JUDICIAL COUNCIL		201,700	201,700
5	JUDICIAL QUALIFICATIONS		28,000	28,000
6		* * * * *		
7		* * * * * DEVELOPMENT * * * * *		
8		* * * * *		
9	OFFICE OF THE GOVERNOR			
10	TOKYO OFFICE		110,000	110,000
11	POLICY DEVELOPMENT AND PLANNING		290,000	290,000
12	DEPARTMENT OF ADMINISTRATION			
13	SURPLUS PROPERTY		222,100	222,100
14	DEPARTMENT OF REVENUE			
15	SHARED TAXES			
16	BUSINESS LICENSE TAX		11,025,000	11,025,000
17	AMUSEMENT AND GAMING TAX		3,000	35,000
18	AVIATION FUEL TAX		165,000	165,000
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,000,000	1,000,000
20	LIQUOR LICENSE TAX #		550,000	550,000
21	FISHERIES TAX		525,000	525,000
22	MUNICIPAL BOND BANK AUTHORITY		251,200	251,200
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	ECONOMIC ENTERPRISE			
25	GENERAL OPERATIONS		894,900	894,900
26	EDA PLANNING		198,500	49,600 148,900
27	LOAN FUND ADMINISTRATION		388,200	388,200
28	VETERANS LOAN FUND		1,136,300	1,136,300
29	TOURISM		1,197,200	1,197,200
30	ENERGY AND POWER DEVELOPMENT		434,400	434,400
31	ALASKA POWER AUTHORITY		371,600	371,600
32	DEPARTMENT OF NATURAL RESOURCES			
33	AGRICULTURAL DEVELOPMENT			
34	STATE FAIRS		124,700	124,700
35	PLANT MATERIALS CENTER		357,000	357,000
36	ADMINISTRATION AND SUPPORT		133,400	133,400
37	AGRICULTURAL LOAN FUND		139,200	139,200

1 DEVELOPMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3			40,729,900	40,729,900
4	NATIVE CLAIMS PAYMENTS			
5	DEPARTMENT OF FISH & GAME			
6	KING CRAB QUALITY CONTROL BOARD		256,800	256,800
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	HOUSING DEVELOPMENT			
9	SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000
10	LOCAL GOVERNMENT ASSISTANCE		382,400	362,400 20,000
11	COMMUNITY PLANNING ASSISTANCE		1,199,100	1,109,000 90,100
12	LOCAL BOUNDARY COMMISSION			
13	ADMINISTRATION		73,900	73,900
14	ORGANIZATIONAL GRANTS		25,000	25,000
15	STATE ASSESSOR			
16	JUNEAU INDEMNIFICATION		24,000	24,000
17	AGRICULTURAL LAND EXEMPTION		55,000	55,000
18	ADMINISTRATION		212,200	212,200
19	REVENUE SHARING			
20	MUNICIPAL SERVICES REVENUE SHARING		19,600,200	19,600,200
21	NATIONAL FOREST RECEIPTS		664,800	664,800
22	COMMUNITY LEGAL ASSISTANCE		20,000	20,000
23	ADMINISTRATION			
24	OFFICE OF THE COMMISSIONER		182,700	182,700
25	ADMINISTRATIVE SERVICES		243,500	243,500
26	COMMUNITY AND RURAL DEVELOPMENT			
27	GRANTS		842,100	842,100
28	ADMINISTRATION		516,000	232,000 284,000
29	STATE BOND COMMITTEE			
30	DEBT SERVICE			
31	REMOTE HOUSING		238,000	238,000
32	PORT FACILITIES		1,501,700	1,501,700
33	WATERS AND HARBORS		632,600	632,600
34	NATURAL DISASTER		385,000	385,000

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4		* * * * *			
5		* * * * * TRANSPORTATION * * * * *			
6		* * * * *			
7	STATE BOND COMMITTEE				
8	DEBT SERVICE				
9	HIGHWAYS		9,934,100	9,934,100	
10	MARINE TRANSPORTATION		4,249,500	4,249,500	
11	AVIATION		7,478,400	5,557,500	1,920,900
12	DEPARTMENT OF TRANSPORTATION				
13	ADMINISTRATION				
14	COMMISSIONER'S OFFICE		1,128,700	1,108,700	20,000
15	TRANSPORTATION PLANNING		187,400	129,900	57,500
16	INTERNAL REVIEW		328,200	297,600	30,600
17	ADMINISTRATIVE SERVICES		6,001,700	5,662,900	418,800
18	MARINE TRANSPORTATION				
19	SOUTHEAST VESSEL OPERATIONS		28,168,900	28,119,900	49,000
20	SOUTHEAST SHORE FACILITIES #		1,675,200	1,442,700	232,500
21	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE USED TO LEASE,				
22	ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48, SEATTLE,				
23	WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS ITS SOUTHERNMOST TERMINAL, THE				
24	PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW FACILITY APPROVED BY THE				
25	LEGISLATURE.				
26	SOUTHWEST VESSEL OPERATIONS		4,721,800	4,707,800	14,000
27	SOUTHWEST SHORE FACILITIES		388,800	326,400	62,400
28	ADMINISTRATION		1,459,500	1,459,500	
29	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
30	AIRPORTS		874,300	812,700	61,600
31	HIGHWAYS		5,512,100	5,022,300	489,800
32	ANCHORAGE INTERNATIONAL AIRPORT				
33	FIELD MAINTENANCE		2,238,800		2,238,800
34	BUILDING MAINTENANCE		1,066,800		1,066,800
35	SECURITY		2,195,300		2,195,300
36	CUSTOMS		1,101,600		1,101,600
37	ADMINISTRATION		910,800		910,800

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EQUIPMENT		878,600		878,600
5	CENTRAL REGION OPERATIONS & MAINTENANCE				
6	AIRPORTS		4,713,100	4,001,600	711,500
7	HIGHWAYS		15,250,400	14,984,200	266,200
8	OVERWEIGHT PERMIT PROGRAM		380,900		380,900
9	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
10	AIRPORTS		607,500	565,000	42,500
11	HIGHWAYS		6,611,600	6,298,600	313,000
12	FAIRBANKS INTERNATIONAL AIRPORT				
13	FIELD MAINTENANCE		926,700		926,700
14	BUILDING MAINTENANCE		674,800		674,800
15	SECURITY		1,673,300		1,673,300
16	CUSTODIAL		173,800		173,800
17	ADMINISTRATION		336,900		336,900
18	INTERIOR REGION OPERATIONS & MAINTENANCE				
19	AIRPORTS		1,696,900	1,577,700	119,200
20	HIGHWAYS		10,027,300	9,689,200	338,100
21	WESTERN REGION OPERATIONS & MAINTENANCE				
22	AIRPORTS		2,367,200	2,197,800	169,400
23	HIGHWAYS		1,934,000	1,688,800	245,200
24	FACILITIES DESIGN & CONSTRUCTION				
25	PLANNING		546,900	546,900	
26	DESIGN		828,400	621,300	207,100
27	CONSTRUCTION		1,733,800	1,638,000	95,800
28		* * * * *	* * * * *		
29		* * * * * GENERAL GOVERNMENT * * * * *			
30		* * * * *	* * * * *		
31	OFFICE OF THE GOVERNOR				
32	EXECUTIVE OPERATIONS				
33	EXECUTIVE OFFICE		1,613,300	1,613,300	
34	POLICY DEVELOPMENT AND PLANNING		635,500	410,500	225,000
35	GROWTH POLICY COUNCIL/PUBLIC FORUM		319,300	319,300	
36	CONTINGENCY FUND		250,000	250,000	
37	BUDGET & MANAGEMENT		707,500	707,500	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EXECUTIVE MANSION	111,700	111,700		
5	TELECOMMUNICATIONS	529,700	529,700		
6	LIEUTENANT GOVERNOR	323,600	323,600		
7	ELECTIONS	586,300	586,300		
8	PUBLIC OFFICES COMMISSION	261,600	261,600		
9	VOLUNTEER ACTION	59,500	29,500		30,000
10	INTERNAL AUDIT #	409,100	409,100		
11	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE DIVISION OF INTERNAL AUDIT SHALL BE TRANSFERRED				
12	FROM THE DEPARTMENT OF ADMINISTRATION TO THE OFFICE OF THE GOVERNOR.				
13	DEPARTMENT OF ADMINISTRATION				
14	EXECUTIVE ADMINISTRATION				
15	OFFICE OF THE COMMISSIONER	998,600	998,600		
16	ADMINISTRATIVE SERVICES	289,700	289,700		
17	EQUAL EMPLOYMENT OPPORTUNITY #	209,800	209,800		
18	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL				
19	REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.				
20	PERSONNEL				
21	PERSONNEL MANAGEMENT	1,377,800	1,377,800		
22	EMPLOYEE NEGOTIATIONS/RELATIONS	566,600	533,700		32,900
23	ACCOUNTING				
24	PRE-AUDIT	225,300	225,300		
25	ACCOUNTING SERVICES	222,500	222,500		
26	PAYROLL ACCOUNTING	447,000	447,000		
27	ADMINISTRATION & SUPPORT	225,700	225,700		
28	GENERAL SERVICES				
29	PURCHASING	702,800	702,800		
30	PROPERTY MANAGEMENT	147,500	147,500		
31	RISK MANAGEMENT	157,000			157,000
32	CENTRAL MAIL & SWITCHBOARD	311,800	311,800		
33	CENTRAL DUPLICATING	425,400			425,400
34	ARCHIVES	516,000	516,000		
35	LEASING & FACILITIES	114,700	114,700		
36	DATA PROCESSING				
37	SERVICES TO ADMINISTRATION #	462,300	398,800		63,500

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES TO OPERATING AGENCIES #	2,620,000	2,261,700	358,300
5	STATE TELECOMMUNICATIONS NETWORK	183,700	159,100	24,600
6	CONSULTANT SERVICES #	79,400	79,400	
7	ADMINISTRATION & SUPPORT #	593,300	544,100	49,200
8	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE USED			
9	EITHER DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES			
10	PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH			
11	ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING			
12	HARDWARE AND POSITIONS.			
13	LABOR RELATIONS AGENCY	55,000	55,000	
14	RETIREMENT & BENEFITS			
15	PUBLIC EMPLOYEES RETIREMENT SYSTEM	351,000		351,000
16	TEACHERS RETIREMENT SYSTEM	343,300		343,300
17	OTHER BENEFITS	132,300	130,300	2,000
18	CENTRAL SUPPORT	208,100	36,500	171,600
19	DEPARTMENT OF LAW			
20	LEGAL SERVICES	3,798,600	2,454,600	1,344,000
21	DEPARTMENT OF REVENUE			
22	REVENUE OPERATIONS			
23	AUDIT	2,223,200	2,223,200	
24	ENFORCEMENT	1,067,800	1,067,800	
25	TREASURY MANAGEMENT #	1,025,000	609,800	415,200
26	PETROLEUM REVENUE #	831,200	831,200	
27	OFFICE OF THE COMMISSIONER	267,300	267,300	
28	ADMINISTRATIVE SERVICES #	1,537,900	1,537,900	
29	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE			
30	TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING			
31	ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA			
32	PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
33	DEPARTMENT OF PUBLIC SAFETY			
34	BUILDING SECURITY	157,900	157,900	
35	DEPARTMENT OF PUBLIC WORKS			
36	BUILDINGS			
37	CONSTRUCTION INSPECTION	190,500	190,500	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CONSTRUCTION ADMINISTRATION		238,000	238,000	
5	MAINTENANCE & OPERATIONS		6,480,300	6,080,300	400,000
6	GENERAL DESIGN		471,300	471,300	
7	COMMUNICATIONS				
8	SUPPORT TO STATE AGENCIES		1,408,200	1,385,500	22,700
9	REMOTE VILLAGE RADIO		239,500	213,000	26,500
10	DEPARTMENT OF HIGHWAYS				
11	STATE EQUIPMENT FLEET				
12	CENTRAL DISTRICT		3,674,200		3,674,200
13	INTERIOR DISTRICT		3,219,800		3,219,800
14	SOUTHEASTERN DISTRICT		1,126,300		1,126,300
15	WESTERN DISTRICT		636,900		636,900
16	SOUTHCENTRAL DISTRICT		1,865,500		1,865,500
17	ADMINISTRATION & SUPPORT		275,900		275,900
18	LEGISLATIVE BUDGET & AUDIT				
19	BUDGET & AUDIT COMMITTEE				
20	LEGISLATIVE AUDIT		1,439,800	1,439,800	
21	LEGISLATIVE FINANCE		602,900	602,900	
22	COMMITTEE EXPENSES		195,200	195,200	
23	LEGISLATIVE AFFAIRS				
24	LEGISLATIVE COUNCIL				
25	SALARIES & ALLOWANCES		976,000	976,000	
26	LEADERSHIP		188,100	188,100	
27	LAA EXECUTIVE ADMINISTRATION		540,600	540,600	
28	LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700	
29	LAA RESEARCH SERVICES		481,300	481,300	
30	LAA LEGAL SERVICES		649,700	649,700	
31	SESSION EXPENSES		1,652,900	1,607,900	45,000
32	COUNCIL & SUBCOMMITTEES		259,000	259,000	
33	ASSEMBLY BUILDING		220,000	220,000	
34	EQUIPMENT ACCOUNT		95,000	95,000	
35	OFFICE OF OMBUDSMAN		367,900	367,900	
36	* SEC. 10 THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS				
37	TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				
38			APPROPRIATION	APPROPRIATION	FUND SOURCES
39		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

1 EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ITEMS	GENERAL FUND OTHER FUNDS
3	* * * * *		
4	* * * * * EDUCATION * * * * *		
5	* * * * *		
6 DEPARTMENT OF EDUCATION	* * * * *		
7	FILM ACQUISITION, JUNEAU	100,000	100,000
8	RARE ALASKANA ACQUISITION, JUNEAU	10,000	10,000
9	MUSEUM ACQUISITION FUND, JUNEAU	25,000	25,000
10	RADIO STATION EQUIPMENT, KOTZEBUE	15,000	15,000
11	MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA	15,000	15,000
12	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE	300,000	300,000
13	SKILL CENTER DORMITORY, SEWARD	60,000	60,000
14	MINI-TV DILLINGHAM	20,000	20,000
15	DUBBING BANK, ANCHORAGE	30,000	30,000
16	MINI-TV, KODIAK	20,000	20,000
17	EDUCATIONAL TV, SITKA	170,000	170,000
18	KYUK TRANSLATOR, BETHEL	240,000	240,000
19	SCHOOL CONSTRUCTION, UPPER RAILBELT PEAA	400,000	400,000
20	SCHOOL CONSTRUCTION, TWIN HILLS	266,000	266,000
21	STATE LIBRARY, JUNEAU		
22	MICROFILM RUSSIAN CHURCH RECORDS	30,000	30,000
23	* * * * *		
24	* * * * * UNIVERSITY OF ALASKA * * * * *		
25	* * * * *		
26 UNIVERSITY OF ALASKA			
27	HEALTH OCCUPATIONS FACILITY, ANCHORAGE	345,000	345,000
28	FISHERIES BUILDING EQUIPMENT, JUNEAU	374,000	374,000
29	SPRINKLER SYSTEM, KENAI	100,000	100,000
30	CC CAREER BUILDING REMODELING, KETCHIKAN	250,000	250,000
31	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN	99,000	99,000
32	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK	100,000	100,000
33	CC SEWER SYSTEM, KUSKOKWIM	175,000	175,000
34	RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS	400,000	400,000
35	U OF A SYMPHONY, FAIRBANKS	20,000	20,000
36	MEDIA SERVICES EQUIPMENT, ANCHORAGE	250,000	250,000
37	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM	70,000	70,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	MARINE LAB COMPLETION, SEWARD		175,000	175,000	
5	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		50,000	50,000	
6	PHYSICAL EDUCATION BUILDING, ANCHORAGE		900,000	900,000	
7	PERFORMING ARTS EQUIPMENT, ANCHORAGE		440,000	440,000	
8	CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE		114,500	114,500	
9	LIBRARY BOOKS, ANCHORAGE		250,000	250,000	
10		*****			
11		***** SOCIAL SERVICES *****			
12		*****			
13	DEPARTMENT OF EDUCATION				
14	GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN		48,000	48,000	
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	ALCOHOL DETOXIFICATION FACILITIES GRANTS		802,500	802,500	
17		*****			
18		***** HEALTH *****			
19		*****			
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	ROOM SOUNDPROOFING		14,000	14,000	
22	TOK HEALTH CLINIC DIRECT GRANT		90,000	90,000	
23	MT VILLAGE HEALTH CLINIC DIRECT GRANT		50,000	50,000	
24	UNALASKA HEALTH CLINIC DIRECT GRANT		50,000	50,000	
25	FT YUKON HEALTH CLINIC DIRECT GRANT		75,000	75,000	
26	BREAST CANCER DETECTION CENTER, FAIRBANKS		50,000	50,000	
27	KWIGILLINGOK HEALTH CLINIC DIRECT GRANT		100,000	100,000	
28		*****			
29		***** NATURAL RESOURCE MANAGEMENT *****			
30		*****			
31	DEPARTMENT OF NATURAL RESOURCES				
32	ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500	
33	MICROFILM CAMERA		15,000	15,000	
34	HALIBUT POINT RECREATION AREA - SITKA		95,000	95,000	
35	CHUGACH PARK ROAD ACQUISITION		40,000	40,000	
36	DEPARTMENT OF FISH & GAME				
37	ACOUSTIC SALMON COUNTERS		479,000	479,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STATEWIDE COMPUTER NETWORK		85,100	85,100	
5	KITOI BAY HATCHERY REPAIRS & UPGRADE		200,000	200,000	
6	FIRE LAKE SEWER SYSTEM		20,000	20,000	
7	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000	
8	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200	
9	DEPARTMENT COMMUNICATIONS		25,000	25,000	
10	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000	
11	EAST CREEK INCUBATORS		202,000	202,000	
12	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000	
13	STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100	
14	BEAVER FALLS SHORT TERM REARING		47,400	47,400	
15	SNETTISHAM INCUBATION		272,500	272,500	
16	TAGGING EQUIPMENT PURCHASE		16,200	16,200	
17	MISCELLANEOUS FISHERIES STUDIES		213,700	213,700	
18	FISH HATCHERY FEASIBILITY STUDY		75,000	75,000	
19	RIFLE RANGE - SITKA		25,000	25,000	
20	RABBIT CREEK RIFLE RANGE - ANCHORAGE		100,000	100,000	
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
22	WATER AQUIFER FILTER SYSTEM - EAGLE RIVER		100,000	100,000	
23	*****				
24	***** PUBLIC PROTECTION *****				
25	*****				
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	APUC COMPUTER SYSTEM		122,500	122,500	
28	DEPARTMENT OF MILITARY AFFAIRS				
29	US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
30	DEPARTMENT OF PUBLIC SAFETY				
31	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
32	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
33	*****				
34	***** ADMINISTRATION OF JUSTICE *****				
35	*****				
36	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
37	MAJOR RENOVATION & REPAIR		230,000	230,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS	ITEMS		
4	MCLAUGHLIN YOUTH CENTER	120,000	120,000	
5	KETCHIKAN CORRECTION CENTER PLANNING	125,000	125,000	
6	WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU	1,500,000	1,500,000	
7	COROOVA MUNICIPAL JAIL - FOR STATE USE	100,000	100,000	
8	* * * * *	* * * * *		
9	* * * * * DEVELOPMENT * * * * *			
10	* * * * *	* * * * *		
11	DEPARTMENT OF REVENUE			
12	INCREASED CAPITALIZATION - MUNICIPAL BOND BANK	1,000,000	1,000,000	
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	COMMUNITY ASSISTANCE EDA	810,000	162,000	648,000
15	ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM	200,000	200,000	
16	WIND GENERATOR MAINTENANCE & REPAIR	10,000	10,000	
17	TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE	55,000	55,000	
18	DEPARTMENT OF NATURAL RESOURCES			
19	AGRICULTURE REVOLVING LOAN FUND	400,000	400,000	
20	RED BEEF PROJECT	226,100	226,100	
21	PLANT MATERIALS CENTER - OFFICE/LABORATORY	125,000	125,000	
22	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE	30,000	30,000	
23	STATE FAIR CAPITAL GRANTS	140,000	140,000	
24	DEPARTMENT OF PUBLIC WORKS			
25	SMALL BOAT HARBORS			
26	HOMER/SELDOVIA HARBOR FACILITIES	400,000	400,000	
27	SITKA HARBOR IMPROVEMENTS	100,000	100,000	
28	ANCHORAGE - SHIP CREEK DREDGING	50,000	50,000	
29	TENAKEE BOAT HARBOR	50,000	50,000	
30	KETCHIKAN PORT PROJECT	500,000	500,000	
31	WESTERN ALASKA PORT PROJECTS	300,000	300,000	
32	JUNEAU PORT PROJECTS	1,500,000	1,500,000	
33	NAKNEK DOCK FEASIBILITY STUDY	30,000	30,000	
34	VARIOUS DREDGING PROJECTS	75,000	75,000	
35	MITKOF ISLAND LAUNCHING RAMP	50,000	50,000	
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
37	FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT	75,000	75,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FIRE TRUCK - TOK	25,000	25,000		
5	ELECTRICAL PROJECT - RUBY	40,000	40,000		
6	ELECTRICAL PROJECT - NIKOLAI	50,000	50,000		
7	FIRE TRUCK - GALENA	25,000	25,000		
8	* * * * *	* * * * *			
9	* * * * * TRANSPORTATION * * * * *				
10	* * * * *	* * * * *			
11	DEPARTMENT OF TRANSPORTATION				
12	MARINE TRANSPORTATION				
13	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		
14	VESSEL UPGRADE	180,000	180,000		
15	SPARE PARTS	271,000	271,000		
16	WASTE DISPOSAL DESIGN	50,000	50,000		
17	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		
18	ANCHORAGE INTERNATIONAL AIRPORT				
19	NORTH/SOUTH RUNWAY - STAGE III	6,542,000		6,542,000	
20	MISCELLANEOUS IMPROVEMENTS	300,000		300,000	
21	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000		2,060,000	
22	AUTO PARKING EXPANSION	930,000		930,000	
23	FAIRBANKS INTERNATIONAL AIRPORT				
24	RUNWAY SEAL COAT	650,000		650,000	
25	AIRPORTS				
26	RUNWAY GRAVEL, SIX AIRPORTS	750,000	750,000		
27	FORTUNA LEDGE AIRPORT MATCH	200,000	200,000		
28	HIGHWAYS				
29	MAINTENANCE FACILITY, EAGLE RIVER	160,000	160,000		
30	SEAL COATING ROADS, SPENARD	300,000	300,000		
31	ROAD & STREET IMPROVEMENTS, KOTZEBUE	400,000	400,000		
32	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HCONAH	250,000	250,000		
33	SHELTER CABINS, WESTERN COASTAL TRAILS	30,000	30,000		
34	HUTTER ROAD, SLAUGHTER HOUSE ACCESS, HOMER	40,000	40,000		
35	RED ROCK ROAD, HOMER	40,000	40,000		
36	SHAGALUK ROAD	150,000	150,000		
37	OLD SEWARD HIGHWAY, ANCHORAGE	260,000	260,000		

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	CORONADO ROAD, EAGLE RIVER	30,000	30,000		
5	HOLLYWOOD ROAD, PALMER	150,000	150,000		
6	PETERS CREEK-MIRROR LAKE ROAD, ANCHORAGE	200,000	200,000		
7	LAZY MOUNTAIN ROAD, PALMER	300,000	300,000		
8	PHILLIPS FIELD ROAD, FAIRBANKS	200,000	200,000		
9	SOUTH FORK EAGLE RIVER ROAD	375,000	375,000		
10	UNALAKLEET ROAD	100,000	100,000		
11	KUSKOKWIM HAUL ROAD	150,000	150,000		
12	SAINT MARY'S-PITKAS POINT ROAD	200,000	200,000		
13	ENGLISH BAY ROAD	150,000	150,000		
14	ANCHORAGE BIKE TRAILS	800,000	800,000		
15	BAXTER ROAD SURFACING, ANCHORAGE	200,000	200,000		
16	ANCHORAGE ROADS RESURFACING	500,000	500,000		
17	EMMONS AIRPORT ROAD	200,000	200,000		
18	HUFFMAN ROAD RESURFACING, ANCHORAGE	150,000	150,000		
19	PEDESTRIAN WALKWAY, SITKA	50,000	50,000		
20	NAPAKIAK ROAD	250,000	250,000		
21	NAKNEK BEACH ROAD	60,000	60,000		
22	BRADLEY ROAD, TALKEETNA	20,000	20,000		
23	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE	30,000	30,000		
24		* * * * *	* * * * *		
25		* * * * * GENERAL GOVERNMENT * * * * *			
26		* * * * *	* * * * *		
27	OFFICE OF THE GOVERNOR				
28	TELECOMMUNICATIONS OFFICE				
29	KYUK TV CABLE HOOKUP, DIRECT GRANT	20,000	20,000		
30	DEPARTMENT OF REVENUE				
31	TREASURY COMPUTER PROGRAM	270,000	270,000		
32	DEPARTMENT OF PUBLIC WORKS				
33	STATE OFFICE BLDG BOILER REPLACEMENT	90,000	90,000		
34	CAPITOL BUILDING HEATING SYSTEM REPAIR	435,000	435,000		
35	BOILER REPAIR/REPLACEMENT STATEWIDE	45,000	45,000		
36	ROOF RENOVATION/REPAIR STATEWIDE	250,000	250,000		
37	ROOF RENOVATION, NULATO SCHOOL	125,000	125,000		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
5	SITKA PIONEERS HOME WINDOW REPLACEMENT		70,300	70,300	
6	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
7	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
8	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	
9	DEPARTMENT OF HIGHWAYS				
10	EQUIPMENT REPLACEMENT - HWC		8,836,700		8,836,700
11	* SEC. 11 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS				
12	ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY				
13	EDUCATION				
14	FEDERAL RECEIPTS	17,905,500			
15	GENERAL FUND MATCH	251,000			
16	GENERAL FUND	255,520,100			
17	INTER AGENCY RECEIPTS	2,100,100			
18	PROGRAM RECEIPTS	1,039,600			
19	SCHOOL FUND (CIGARETTE TAX)	2,604,400			
20	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000			
21	PUBLIC LAW 81-874/GENERAL FUND	33,801,900			
22	STUDENT REVOLVING LOAN FUND	2,413,900			
23	TRAINING AND BUILDING FUND	250,000			
24	*** TOTAL FUNDING - EDUCATION ***	316,025,500			
25	UNIVERSITY OF ALASKA				
26	FEDERAL RECEIPTS	32,803,500			
27	GENERAL FUND MATCH	2,050,600			
28	GENERAL FUND	57,888,200			
29	PROGRAM RECEIPTS	9,083,300			
30	STUDENT FEES, UNIVERSITY OF ALASKA	5,587,600			
31	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	108,413,200			
32	SOCIAL SERVICES				
33	FEDERAL RECEIPTS	43,907,500			
34	GENERAL FUND MATCH	12,336,000			
35	GENERAL FUND	40,289,500			
36	INTER AGENCY RECEIPTS	2,233,700			
37	PROGRAM RECEIPTS	818,300			
38	SECOND INJURY FUND RESERVE ACCOUNT	334,800			

1	SOCIAL SERVICES (CONT.)	
2	DISABLED FISHERMAN'S RESERVE ACCOUNT	283,600
3	TITLE 20	4,181,000
4	*** TOTAL FUNDING - SOCIAL SERVICES ***	104,384,400
5	HEALTH	
6	FEDERAL RECEIPTS	15,933,800
7	GENERAL FUND MATCH	4,810,300
8	GENERAL FUND	26,584,600
9	INTER AGENCY RECEIPTS	6,516,400
10	PROGRAM RECEIPTS	163,500
11	FEDERAL REVENUE SHARING FUND	7,180,800
12	*** TOTAL FUNDING - HEALTH ***	51,189,400
13	NATURAL RESOURCE MANAGEMENT	
14	FEDERAL RECEIPTS	9,289,700
15	GENERAL FUND MATCH	1,766,100
16	GENERAL FUND	47,546,200
17	INTER AGENCY RECEIPTS	191,800
18	FISH AND GAME FUND	3,723,500
19	PROGRAM RECEIPTS	2,491,200
20	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	65,008,500
21	PUBLIC PROTECTION	
22	FEDERAL RECEIPTS	4,216,400
23	GENERAL FUND MATCH	1,913,700
24	GENERAL FUND	15,874,000
25	INTER AGENCY RECEIPTS	140,300
26	PROGRAM RECEIPTS	953,400
27	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,097,800
28	ADMINISTRATION OF JUSTICE	
29	FEDERAL RECEIPTS	3,259,000
30	GENERAL FUND MATCH	439,400
31	GENERAL FUND	70,290,800
32	INTER AGENCY RECEIPTS	46,100
33	PROGRAM RECEIPTS	384,200
34	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	74,419,500
35	DEVELOPMENT	
36	FEDERAL RECEIPTS	833,000
37	GENERAL FUND MATCH	456,400
38	GENERAL FUND	84,118,600

Original sponsor: Rules Committee by request  
of the Governor

Offered: 3/25/77

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 52

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. Included within the general fund amounts appropriated accor-  
11 ding to the schedules in secs. 6 and 7 of this Act, the following amounts are  
12 from the unreserved special accounts in the general fund:

13

Operating

Capital

14

Highway Fuel Tax Account . . . . . \$ 18,113,700

--

15

Aviation Fuel Tax Account. . . . . 2,940,000

--

16

Watercraft Fuel Tax Account. . . . . --

\$ 1,460,000

17

\* Sec. 2. A sum is appropriated from the general fund necessary to pay  
18 interest on revenue anticipation notes issued by the commissioner of revenue  
19 under AS 43.08.010.

20

\* Sec. 3. If federal or other program receipts fall short of the esti-  
21 mates appropriated by this Act, the affected appropriation shall be reduced  
22 by the amount of the shortfall in receipts.

23

\* Sec. 4. If federal or other program receipts exceed the estimates  
24 appropriated by this Act, the appropriation from state funds for the affected  
25 program may be reduced by the amount of the excess if the reductions are not  
26 inconsistent with applicable federal statutes.

27

28

(SUMMARY TABLE FOLLOWS)

29

\* Sec. 5. Fiscal Year 1978 operating and capital budget summary by funding source:

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	\$129,500,500	\$11,440,000	\$140,940,500
GENERAL FUND MATCH	31,864,500		31,864,500
GENERAL FUND	687,687,000	32,943,100	720,630,100
General Fund Totals:	<u>\$719,551,500</u>	<u>\$32,943,100</u>	<u>\$752,494,600</u>
INTERAGENCY RECEIPTS	\$ 16,040,400		\$ 16,040,400
AGRICULTURAL LOAN FUND	129,200		129,200
AVIATION FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FICA ADMINISTRATION FUND RESERVE ACCOUNT	41,800		41,800
FISH AND GAME FUND	3,339,600		3,339,600
HIGHWAY FUEL TAX ACCOUNT (See sec. 1 of this Act)			
HIGHWAY WORKING CAPITAL FUND	10,955,700	8,836,700	19,792,400
INTERNATIONAL AIRPORT REVENUE FUND	15,267,800	1,490,000	16,757,800
PROGRAM RECEIPTS	16,465,800		16,465,800
PUBLIC EMPLOYEES RETIREMENT FUND	605,000		605,000
SCHOOL FUND (CIGARETTE TAX)	2,604,400		2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	334,800		334,800
DISABLED FISHERMANS RESERVE ACCOUNT	283,600		283,600
SURPLUS PROPERTY REVOLVING FUND	222,100		222,100
TEACHERS RETIREMENT SYSTEM FUND	636,300		636,300
VETERANS REVOLVING LOAN FUND	1,137,600		1,137,600
WATERCRAFT FUEL TAX ACCOUNT (See sec. 1 of this Act)			
FEDERAL REVENUE SHARING FUND	6,197,300		6,197,300
STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600		5,596,600
OVERHEAD, UNIVERSITY OF ALASKA			
DONATED COMMODITY HANDLING FEE ACCOUNT	49,000		49,000
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-74/GENERAL FUND	33,891,900		33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,413,900		2,413,900
TITLE 20	4,181,000		4,181,000
RESTRICTED RECEIPTS, UNIVERSITY OF ALASKA			
TRAINING AND BUILDING FUND	<u>250,000</u>		<u>250,000</u>
**** TOTALS ****	\$969,695,800	\$54,709,800	\$1,024,405,600

1 \* SEC. 6. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 2 FUNDS TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE  
 3 30, 1978.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	141,400	141,400	
11	ALASKA ARTS COUNCIL			
12	ADMINISTRATION AND SUPPORT	240,600	240,600	
13	GRANTS	1,032,000	449,800	582,200
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	13,984,500	13,984,500	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS			
19	FOUNDATION PROGRAM-REGULAR	138,023,800	138,023,800	
20	PUPIL TRANSPORTATION-PUBLIC	13,858,900	13,858,900	
21	PUPIL TRANSPORTATION-PRIVATE	127,200	127,200	
22	DEBT RETIREMENT-LOCAL	9,594,700	9,594,700	
23	TOBACCO TAX DISTRIBUTION	2,104,400		2,104,400
24	LOCAL FORMULA-REAA	7,552,400	7,552,400	
25	SOS ASHA PAYMENTS	311,000	311,000	
26	FOUNDATION PROGRAM-REAA	41,656,900	25,156,900	16,500,000
27	BILINGUAL FUND	683,500	683,500	
28	REGIONAL RESOURCE CENTERS	350,000	350,000	
29	FEDERAL PROGRAMS	14,485,500		14,485,500
30	TUITION STUDENTS	3,373,900	3,373,900	
31	BOARDING HOME GRANTS	2,722,800	2,722,800	
32	STATE CONTRACT PROGRAMS	17,391,900		17,391,900
33	ADMINISTRATION & PROGRAM SUPPORT			
34	ADMINISTRATIVE SERVICES	575,800	462,300	113,500
35	FINANCIAL ACCOUNTING & AUDIT	437,200	368,000	69,200
36	GENERAL OVERHEAD	670,300	670,300	
37	CORRESPONDENCE STUDY	852,600	752,600	100,000
38	CROSS CULTURAL EDUCATION	508,700	123,900	384,800

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		4,420,000	2,006,100	2,413,900
6	ADMINISTRATION		364,500	364,500	
7	POST SECONDARY EDUCATION				
8	GENERAL ADMINISTRATION		470,800	264,300	206,500
9	CENTER FOR STAFF DEVELOPMENT		825,900		825,900
10	WICHE		656,100	636,100	
11	ADULT EDUCATION & VOCATIONAL TRAINING				
12	ADULT BASIC EDUCATION		861,900	651,900	210,000
13	FIRE SERVICE TRAINING		68,000	68,000	
14	ADULT VOCATIONAL EDUCATION		100,100		100,100
15	COMMUNITY SCHOOLS		860,600	860,600	
16	CETA VOCATIONAL EDUCATION GRANTS		169,500		169,500
17	GRANTS ADMINISTRATION		501,500	369,900	131,600
18	SKILL CENTER		2,185,700	1,456,900	728,800
19	PUBLIC BROADCASTING COMMISSION				
20	OPERATIONS		2,553,100	2,453,100	100,000
21	MUSEUMS				
22	JUNEAU MUSEUM		441,400	441,400	
23	STATE LIBRARY				
24	REGULAR OPERATIONS		1,469,800	1,119,200	350,500
25	ANCHORAGE MEDIA CENTER		391,300	391,300	
26	PROGRAM EVALUATION				
27	K-12 EDUCATION PROGRAM		510,400	510,400	
28	CAREER & VOCATIONAL EDUCATION		448,100	218,400	229,700
29	SPECIAL EDUCATION		283,100	44,600	238,500
30	SUPPLEMENTAL PROGRAMS		674,000		674,000
31	ACCREDITATION		226,900	226,900	
32	PROFESSIONAL TEACHING PRACTICES COMMISSION				
33	COMMISSION		83,800		83,800
34	EXECUTIVE ADMINISTRATION				
35	COMMISSIONER		539,000	443,200	95,800
36	PLANNING INFORMATION & RESEARCH		623,800	258,100	365,700
37	BOARDS & COMMISSIONS		145,500	85,500	60,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	SPECIAL EDUCATION GRANTS		80,800	80,800
6	STATE BOND COMMITTEE			
7	DEBT SERVICE			
8	UNIVERSITY OF ALASKA		9,710,500	9,710,500
9	GENERAL EDUCATION		10,663,800	10,163,800
10	LIBRARIES		470,400	470,400
11		* * * * *		
12		* * * * * UNIVERSITY OF ALASKA * * * * *		
13		* * * * *		
14	UNIVERSITY OF ALASKA			
15	BOARD OF REGENTS			
16	BOARD OF REGENTS		122,900	122,900
17	REGENTS DISTRIBUTION		6,312,300	5,161,300
18	STATEWIDE			
19	INSTITUTIONAL SUPPORT		133,400	133,400
20	ORGANIZED RESEARCH		36,389,400	6,536,600
21	GEOPHYSICAL INSTITUTE	7,307,600		
22	INSTITUTE OF MARINE SCIENCE	5,280,600		
23	INSTITUTE OF WATER RESOURCES	718,900		
24	AGRICULTURAL EXPERIMENT STATION	2,604,600		
25	INSTITUTE OF ARCTIC BIOLOGY	5,000,500		
26	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,355,600		
27	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	700,600		
28	SEA GRANT PROGRAM	1,058,700		
29	ARCTIC ENVIRONMENTAL INFORMATION	1,698,400		
30	BIOME CENTER	781,400		
31	COOPERATIVE WILDLIFE RESEARCH	266,200		
32	MINERAL INDUSTRY RESEARCH	241,900		
33	FOREST SOILS LAB	336,300		
34	WAMI/MEDICAL SCIENCES	793,700		
35	GENERAL MISCELLANEOUS RESEARCH	777,300		
36	NAVAL ARCTIC RESEARCH LAB.	7,467,100		
37	FAIRBANKS			
38	INSTRUCTION - 4 YR & GRADUATE		7,272,500	6,247,500

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	INSTRUCTION - TVCC	1,262,400	980,800	281,600
5	RESEARCH & PROFESSIONAL CENTERS	41,900		41,900
6	PUBLIC SERVICE	769,900	570,400	199,500
7	ACADEMIC SUPPORT - 4 YR & GRADUATE	2,746,800	2,517,100	229,700
8	ACADEMIC SUPPORT TVCC	223,400	223,400	
9	STUDENT SERVICES - 4 YR & GRADUATE	3,422,000	1,192,900	2,229,100
10	STUDENT SERVICES - TVCC	122,200	104,900	17,300
11	INSTITUTIONAL SUPPORT	12,434,400	8,254,600	4,179,800
12	STUDENT LOANS, SCHOLARSHIPS	424,700	74,700	350,000
13	ANCHORAGE			
14	INSTRUCTION - 4 YR & GRADUATE	3,398,400	2,572,500	825,900
15	INSTRUCTION - ACC	6,218,700	4,837,400	1,381,300
16	INSTRUCTION - MAT SU	332,000	302,000	30,000
17	RESEARCH & PROFESSIONAL CENTERS	639,000	166,800	472,200
18	PUBLIC SERVICE	182,800	148,800	34,000
19	ACADEMIC SUPPORT - 4 YR & GRADUATE	1,299,100	1,230,100	69,000
20	ACADEMIC SUPPORT - ACC	1,104,600	1,104,600	
21	ACADEMIC SUPPORT - MAT SU	67,000	67,000	
22	STUDENT SERVICES	2,078,900	721,100	1,357,800
23	STUDENT SERVICES - MAT SU	6,500	6,500	
24	INSTITUTIONAL SUPPORT	5,029,700	4,033,100	996,600
25	INSTITUTIONAL SUPPORT - MAT SU	201,000	199,000	2,000
26	STUDENT LOANS, SCHOLARSHIPS	1,098,000		1,098,000
27	PUBLIC SERVICES - EAGLE RIVER	75,000	75,000	
28	SOUTHEAST			
29	INSTRUCTION - SENIOR	659,100	470,400	188,700
30	INSTRUCTION - JOCC	1,024,200	763,900	260,300
31	INSTRUCTION - KETCHIKAN	580,500	507,600	72,900
32	INSTRUCTION - SITKA	259,100	217,000	42,100
33	PUBLIC SERVICE	356,900	107,100	249,800
34	ACADEMIC SUPPORT - SENIOR	289,500	277,600	11,900
35	ACADEMIC SUPPORT - JOCC	132,100	132,100	
36	ACADEMIC SUPPORT - KETCHIKAN	84,400	84,400	
37	ACADEMIC SUPPORT - SITKA	62,200	58,300	3,900

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4	STUDENT SERVICES	307,900	160,600	147,300	
5	STUDENT SERVICES - KETCHIKAN	21,500	21,500		
6	STUDENT SERVICES - SITKA	15,300	15,300		
7	INSTITUTIONAL SUPPORT - JUNEAU	1,228,900	1,083,300	145,600	
8	INSTITUTIONAL SUPPORT - KETCHIKAN	183,900	168,900	15,000	
9	INSTITUTIONAL SUPPORT - SITKA	88,900	88,900		
10	RURAL EDUCATION AFFAIRS				
11	INSTRUCTION - KODIAK	612,700	444,700	168,000	
12	INSTRUCTION - KENAI	518,600	440,000	78,600	
13	INSTRUCTION - KUSKOKWIM	1,534,900	841,800	693,100	
14	INSTRUCTION - NORTHWEST	196,400	159,800	36,600	
15	INSTRUCTION - RURAL CENTERS	1,069,600	1,069,600		
16	INSTRUCTION - CENTRAL SUPPORT	210,000	210,000		
17	RESEARCH & PROFESSIONAL CENTERS	155,800	118,600	37,200	
18	PUBLIC SERVICES	1,786,300	1,354,000	432,300	
19	ACADEMIC SUPPORT - KODIAK	61,100	61,100		
20	ACADEMIC SUPPORT - KENAI	51,200	51,200		
21	ACADEMIC SUPPORT - KUSKOKWIM	220,100	220,100		
22	ACADEMIC SUPPORT - NORTHWEST	5,000		5,000	
23	ACADEMIC SUPPORT - CENTRAL SUPPORT	527,000	341,300	185,700	
24	STUDENT SERVICES - KENAI	72,300	69,300	4,000	
25	STUDENT SERVICES - KUSKOKWIM	176,800	65,800	111,000	
26	INSTITUTIONAL SUPPORT - KODIAK	296,200	287,600	8,600	
27	INSTITUTIONAL SUPPORT - KENAI	303,800	285,900	17,900	
28	INSTITUTIONAL SUPPORT - KUSKOKWIM	185,600	178,600	7,000	
29	INSTITUTIONAL SUPPORT - NORTHWEST	189,900	181,500	8,400	
30	INSTITUTIONAL SUPPORT - CENTRAL	262,400	262,400		
31		*****	*****		
32		***** SOCIAL SERVICES *****			
33		*****	*****		
34	OFFICE OF THE GOVERNOR				
35	PIONEERS HOME ADVISORY BOARD		8,400	8,400	
36	ALASKA PLAN		100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	DEPARTMENT OF ADMINISTRATION			
5		9,783,000	2,521,600	7,261,400
6	LONGEVITY BONUS			
7	PIONEERS HOMES			
8	SITKA	2,247,300	2,247,300	
9	FAIRBANKS	2,242,300	2,242,300	
10	PALMER	2,007,800	2,007,800	
11	KOTZERUE	200,600	200,600	
12	ANCHORAGE	2,386,500	2,386,500	
13	CENTRAL OFFICE	104,400	104,400	
14	DEPARTMENT OF EDUCATION			
15	VOCATIONAL REHABILITATION			
16	COUNSELING & PLACEMENT	1,628,700	665,600	963,100
17	SERVICES TO CLIENTS	1,763,500	627,400	1,136,100
18	ADMINISTRATION	434,200	184,800	249,400
19	SPECIALIZED FACILITIES	110,900	27,200	83,700
20	DISABILITY DETERMINATION	368,600		368,600
21	EMPLOYMENT OF THE HANDICAPPED	107,600	107,600	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
23	ASSISTANCE PAYMENTS			
24	AFDC	12,698,700	6,349,300	6,349,400
25	OLD AGE ASSISTANCE	2,631,900	2,631,900	
26	AID TO THE BLIND	110,900	110,900	
27	AID TO THE DISABLED	2,546,800	2,546,800	
28	GENERAL RELIEF	288,000	288,000	
29	PROGRAM SERVICES			
30	HOMEMAKER SERVICES	464,800	464,800	
31	FOSTER CARE	2,065,200	1,400,800	664,400
32	INSTITUTIONAL CARE	3,132,500	2,533,900	598,600
33	DAY CARE	122,800	43,300	79,500
34	YOUTH SERVICES	133,100	133,100	
35	SOCIAL SERVICES			
36	SOUTHCENTRAL REGION	1,607,700	1,607,700	
37	NORTHERN REGION	964,600	964,600	
	SOUTHEASTERN REGION	375,000	375,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WESTERN REGION	594,300	594,300		
5	NORTHWESTERN REGION	472,100	472,100		
6	SOUTHERN REGION	359,900	359,900		
7	KENAI	71,900	71,900		
8	PUBLIC ASSISTANCE				
9	ELIGIBILITY	2,788,900	1,694,700		1,094,200
10	STAFF DEVELOPMENT	182,200	37,300		144,900
11	SOCIAL SERVICES ADMINISTRATION				
12	CENTRAL OFFICE	411,200	320,200		91,000
13	STAFF DEVELOPMENT	143,300	2,500		140,800
14	WIN	603,600	60,400		543,200
15	OFFICE OF AGING	2,182,100	201,600		1,980,500
16	ALCOHOL & DRUG ABUSE				
17	ADMINISTRATION	531,100	323,000		208,100
18	ALCOHOLISM GRANTS	2,514,000	1,910,200		703,800
19	DRUG ABUSE GRANTS	799,600	634,900		164,700
20	ADMINISTRATION (DHSS)				
21	COMMISSIONERS OFFICE #	452,900	452,900		
22	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NO TRAVEL OR PER DIEM EXPENDITURES FOR ANY				
23	PERSONNEL IN THIS BUDGET SHALL BE CHARGED TO ANY OTHER APPROPRIATION.				
24	DIRECTORS OFFICE	253,500	253,500		
25	PERSONNEL	301,200	301,200		
26	SUPPLY	267,600	267,600		
27	FINANCE	814,500	814,500		
28	GRAPHIC ARTS	62,800	62,800		
29	QC/COLLECTION AGENCY	815,200	479,700		335,500
30	TITLE XX OFFSET		-4,181,000		4,181,000
31	DEPARTMENT OF LABOR				
32	FISHERMANS FUND	283,600			283,600
33	SECOND INJURY FUND	334,800			334,800
34	EMPLOYMENT SECURITY				
35	EMPLOYMENT SERVICES	7,259,100			7,259,100
36	UNEMPLOYMENT INSURANCE	8,409,000			8,409,000
37	PIPELINE UNEMPLOYMENT INSURANCE	1,520,100			1,520,100

1 SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION #		980,800	980,800
5	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
9	WIN		956,400	95,600 860,800
10	LABOR MARKET INFORMATION		394,600	394,600
11	GAAB CETA CONTRACT		594,200	594,200
12	ADMINISTRATION (DOL)			
13	COMMISSIONERS OFFICE		526,100	526,100
14	SUPPORT		1,697,100	1,697,100
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	VETERANS SERVICES		66,900	66,900
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
18	SENIOR CITIZENS TAX EXEMPTION			
19	PROPERTY TAX EXEMPTION		1,292,300	1,292,300
20	RENTERS EQUIVALENCY		654,200	654,200
21	SPECIAL ASSESSMENTS		168,000	168,000
22	CHILD ASSISTANCE			
23	DAY CARE		1,706,000	1,706,000
24	HEAD START		444,500	444,500
25	CETA			
26	CLASSROOM TRAINING		1,528,200	1,528,200
27	ON THE JOB TRAINING		637,100	637,100
28	WORK EXPERIENCE		2,505,400	2,505,400
29	PUBLIC SERVICE EMPLOYMENT		2,414,000	2,414,000
30	SERVICES TO CLIENTS		653,800	653,800
31	ADMINISTRATION		1,588,400	51,700 1,536,700
32	STATE BOND COMMITTEE			
33	DEBT SERVICE			
34	PIONEERS HOMES		1,029,200	1,029,200
35	SENIOR CITIZEN HOUSING		66,300	66,300

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****			
4		*****			
5		***** HEALTH *****			
6		*****			
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
8	NURSING				
9	FIELD NURSING		3,326,800	2,655,600	671,200
10	HOME HEALTH SERVICE		28,600	4,300	24,300
11	ADMINISTRATION		714,000	680,200	33,800
12	EARLY SCREENING		168,900		168,900
13	COMMUNICABLE DISEASE CONTROL				
14	TUBERCULOSIS CONTROL		660,700	576,800	83,900
15	VENEREAL DISEASE CONTROL		211,200	150,000	61,200
16	IMMUNIZATION		71,700	34,700	37,000
17	EPIDEMIOLOGY		255,700	245,700	10,000
18	ENVIRONMENTAL HEALTH		1,043,900	918,900	125,000
19	CHILD & FAMILY HEALTH				
20	FAMILY PLANNING		354,900	150,400	204,500
21	MATERNAL & CHILD HEALTH		236,500	119,900	116,600
22	HANDICAPPED CHILDREN		1,188,100	1,055,100	133,000
23	COMMUNICATIVE DISORDERS		382,200	221,500	160,700
24	CHILD DEVELOPMENT SERVICE		231,600	116,600	115,000
25	ADMINISTRATION		109,900	93,900	16,000
26	NUTRITION		467,500	52,000	415,500
27	LABORATORIES				
28	REGIONAL LABS		1,178,100	1,095,800	82,300
29	ADMINISTRATION		91,500	91,500	
30	HEALTH INFORMATION				
31	HEALTH INFORMATION SYSTEMS		263,600	183,400	80,200
32	IMPAIRMENT REGISTRY		77,200	77,200	
33	CERTIFICATION & LICENSING		270,900	46,300	224,600
34	PUBLIC HEALTH ADMINISTRATION				
35	ADMINISTRATION		456,500	426,400	30,100
36	HEALTH EDUCATION		140,600	128,200	12,400
37	GRANT TO GAAB		700,000	647,500	52,500

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	ALASKA PSYCHIATRIC INSTITUTE	6,777,700	5,297,600	1,480,100
5	HARBORVIEW	5,089,100	695,900	4,393,200
6	CONTRACT INSTITUTIONS	1,964,800	1,964,800	
7	STATE MENTAL HEALTH CENTERS			
8	JUNEAU	280,800	265,300	15,500
9	FAIRBANKS	334,300	303,300	31,000
10	COMMUNITY MENTAL HEALTH CENTERS	2,091,400	2,091,400	
11	MENTAL HEALTH ADMINISTRATION			
12	DEVELOPMENTAL DISABILITIES	150,000		150,000
13	ADMINISTRATION	564,500	546,000	18,500
14	MEDICAID	22,207,400	11,103,700	11,103,700
15	GENERAL RELIEF MEDICAL	4,010,900	4,010,900	
16	PUBLIC ASSISTANCE ADMINISTRATION	825,900	371,700	454,200
17	PLANNING & RESEARCH			
18	DATA SERVICES #	479,000	236,300	242,700

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 20 EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR  
 21 CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING  
 22 ORGANIZATION STRUCTURE BY THE LEGISLATURE.

23	HEALTH PLANNING	783,700	548,700	235,000
24	HUMAN SERVICES PLANNING	121,100	121,100	
25	ADMINISTRATION	106,300	106,300	
26	EMERGENCY MEDICAL SERVICES	687,100	500	686,600
27	STATE BOND COMMITTEE			
28	DEBT SERVICE			
29	HEALTH FACILITIES	1,741,600	1,741,600	

30 \* \* \* \* \*

31 \* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

32 \* \* \* \* \*

33 OFFICE OF THE GOVERNOR  
 34 LIMITED ENTRY #

750,000 750,000

35 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,  
 36 EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR  
 37 CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING  
 38 ORGANIZATION STRUCTURE BY THE LEGISLATURE.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	FISHERIES COMMISSIONS			
5		12,700	12,700	
6		118,600	118,600	
7		27,400	27,400	
8		12,000	12,000	
9		2,135,200	250,000	1,885,200
10		170,000	170,000	
11	PIPELINE SURVEILLANCE			
12		864,500		864,500
13		40,000	40,000	
14	DEPARTMENT OF REVENUE			
15		577,500	309,500	268,000
16	DEPARTMENT OF NATURAL RESOURCES			
17	LAND MANAGEMENT			
18		528,400	528,400	
19		216,900	216,900	
20	ADMINISTRATION & SUPPORT			
21		790,800	790,800	
22		688,200	665,800	22,400
23	DISTRICT OPERATIONS			
24		386,200	386,200	
25		1,125,800	1,125,800	
26		594,200	594,200	
27	GEOLOGICAL & GEOPHYSICAL PROGRAMS			
28		979,200	979,200	
29		156,200	156,200	
30		214,200	214,200	
31		153,200	153,200	
32		210,600	210,600	
33	MINERAL AND ENERGY MANAGEMENT			
34		220,000	220,000	
35		675,100	615,100	60,000
36		54,500	54,500	
37		52,600	52,600	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3		176,700	176,700		
4	ADMINISTRATION				
5	OIL & GAS				
6	CONSERVATION	840,600	840,600		
7	ROYALTY OIL AND GAS BOARD	167,400	167,400		
8	FOREST PROTECTION & MANAGEMENT				
9	FIRE PROTECTION-STATE	150,000	110,000	40,000	
10	FIRE PROTECTION-BLM	1,200,100	831,700	368,400	
11	RESEARCH & TECHNICAL	52,300	37,300	15,000	
12	MANAGEMENT AND TIMBER SALES	138,200	138,200		
13	ADMINISTRATION	58,900	43,900	15,000	
14	ALASKA CONSERVATION ACTION CORPS	490,900	98,100	392,800	
15	PARKS & RECREATION-DISTRICTS				
16	MAT-SU	431,200	431,200		
17	CHUGACH	390,900	390,900		
18	KENAI-KODIAK	223,500	223,500		
19	SOUTHEAST	186,200	186,200		
20	COPPER BASIN	111,100	111,100		
21	INTERIOR	355,100	355,100		
22	PARK MANAGEMENT				
23	OPERATIONS ADMINISTRATION	38,900	38,900		
24	PARK DEVELOPMENT	143,100	143,100		
25	STATE-FEDERAL COORDINATION	100,000	50,000	50,000	
26	ADMINISTRATION AND SUPPORT	265,000	265,000		
27	STATEWIDE PROGRAMS				
28	HISTORIC PRESERVATION	94,400	47,200	47,200	
29	ARCHAEOLOGY	68,100	47,200	20,900	
30	GRANTS	300,000	300,000		
31	DIRECTION AND SUPPORT	131,800	65,900	65,900	
32	LAND USE PLANNING				
33	PLANNING UNIT	130,700	130,700		
34	STATE-FEDERAL COMMISSION	600,200	600,200		
35	MANAGEMENT AND ADMINISTRATION				
36	OFFICE OF THE COMMISSIONER	528,900	528,900		
37	OFFICE OF THE ASSOCIATE COMMISSIONER	73,100	73,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FISHERIES COMMISSIONS				
5	INTERNATIONAL NORTH PACIFIC		12,700	12,700	
6	INTERNATIONAL FISHERIES		118,600	118,600	
7	PACIFIC MARINE FISHERIES COMMISSION		27,400	27,400	
8	LAW OF THE SEA		12,000	12,000	
9	COASTAL ZONE MANAGEMENT AND OCS PLANNING		2,135,200	250,000	1,885,200
10	ALASKA FISHERIES COUNCIL		170,000	170,000	
11	PIPELINE SURVEILLANCE				
12	OIL PIPELINE SURVEILLANCE		864,500		864,500
13	GAS PIPELINE REVIEW		40,000	40,000	
14	DEPARTMENT OF REVENUE				
15	FISH & GAME LICENSING		577,500	309,500	268,000
16	DEPARTMENT OF NATURAL RESOURCES				
17	LAND MANAGEMENT				
18	CENTRAL OFFICE		528,400	528,400	
19	CLASSIFICATION		216,900	216,900	
20	ADMINISTRATION & SUPPORT				
21	CADASTRAL ENGINEERING		790,800	790,800	
22	ADMINISTRATION		688,200	665,800	22,400
23	DISTRICT OPERATIONS				
24	SOUTHEAST DISTRICT		386,200	386,200	
25	SOUTHCENTRAL DISTRICT		1,125,800	1,125,800	
26	NORTHCENTRAL DISTRICT		594,200	594,200	
27	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
28	RESOURCE INVESTIGATIONS		979,200	979,200	
29	PUBLICATIONS		156,200	156,200	
30	MINERAL LABORATORY		214,200	214,200	
31	REGULATIONS AND INFORMATION		153,200	153,200	
32	ADMINISTRATION		210,600	210,600	
33	MINERAL AND ENERGY MANAGEMENT				
34	MINERAL LEASING		220,000	220,000	
35	EVALUATION AND OPERATIONS		675,100	615,100	60,000
36	MINING		54,500	54,500	
37	PIPELINE		52,600	52,600	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PIPELINE ADMINISTRATION AND SUPPORT	61,000			61,000
5	PLANNING AND RESEARCH	307,900	307,900		
6	DEPARTMENT OF FISH & GAME				
7	COMMERCIAL FISH				
8	RESEARCH	1,851,300	1,851,300		
9	MANAGEMENT	4,032,400	4,007,400		25,000
10	ADMINISTRATION AND SUPPORT	682,900	682,900		
11	FEDERAL AID PROGRAMS	1,400,900	767,400		633,500
12	GAME				
13	INVESTIGATIONS AND RESEARCH	4,019,900			4,019,900
14	MANAGEMENT	392,500			392,500
15	HUNTER SAFETY	117,900			117,900
16	ADMINISTRATION AND SUPPORT	318,500			318,500
17	SPORT FISH				
18	INVESTIGATIONS AND RESEARCH	2,001,400			2,001,400
19	MANAGEMENT	739,600			739,600
20	SPORT FISH RESTORATION	46,700			46,700
21	ADMINISTRATION	192,700			192,700
22	FRED				
23	ANADROMOUS	4,957,800	4,957,800		
24	KITOI BAY	118,500	118,500		
25	FIRE LAKE-FT RICHARDSON	572,000	572,000		
26	CRYSTAL LAKE	513,800	513,800		
27	ENGINEERING SUPPORT	147,300	147,300		
28	ADMINISTRATION	679,700	679,700		
29	HATCHERIES ADMINISTRATION	104,500	104,500		
30	ADMINISTRATION AND SUPPORT				
31	OFFICE OF THE COMMISSIONER	201,600	201,600		
32	INFORMATION AND EDUCATION	182,700	182,700		
33	ADMINISTRATIVE SERVICES #	2,113,300	1,718,600		394,700
34	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
35	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
36	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
37	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	VESSELS	1,150,800	1,125,800	25,000
5	BOARD OF FISHERIES	91,400	91,400	
6	BOARD OF GAME	66,900	66,900	
7	HOUSING PROGRAM	128,700		128,700
8	HABITAT PROTECTION			
9	MARINE/COASTAL HABITAT MANAGEMENT	183,500	183,500	
10	LAND AND WATER PROTECTION	264,500	188,100	76,400
11	LAND AND WATER MANAGEMENT	270,500	137,900	132,600
12	ADMINISTRATION AND SUPPORT	192,200	192,200	
13	PIPELINE MONITORING	1,051,300	110,700	940,600
14	DEPARTMENT OF PUBLIC SAFETY			
15	PROTECTION			
16	ENFORCEMENT	4,914,200	4,914,200	
17	DIRECTORS OFFICE	611,000	611,000	
18	AIRCRAFT SECTION	707,600	707,600	
19	MARINE ENFORCEMENT	854,100	681,300	172,800
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
21	WATER PROGRAMS			
22	WATER POLLUTION CONTROL	180,100	54,100	126,000
23	WATER SUPPLY	611,800	553,900	57,900
24	FACILITY CONSTRUCTION AND OPERATION	183,700	126,700	57,000
25	DIRECTORS OFFICE	89,400	89,400	
26	ENVIRONMENTAL ANALYSIS	275,000	275,000	
27	TERRESTIAL PROGRAMS			
28	AIR QUALITY	160,300	105,400	54,900
29	LAND USE	194,000	194,000	
30	DIRECTORS OFFICE	89,700	89,700	
31	PROGRAM COORDINATION	229,900	229,900	
32	ADMINISTRATION AND SUPPORT			
33	OFFICE OF THE COMMISSIONER	268,600	235,900	32,700
34	ADVISORY BOARD	11,200	11,200	
35	MANAGEMENT SERVICES	268,300	268,300	
36	TECHNICAL SERVICES	319,000	276,200	42,800
37	FIELD OPERATIONS			
38	PIPELINE MONITORING	252,900		252,900

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REGIONAL OFFICES				
5	SOUTHEAST REGION		238,700	199,900	38,800
6	SOUTHCENTRAL REGION		453,000	364,800	88,200
7	NORTHERN REGION		404,400	357,200	47,200
8	PRINCE WILLIAM SOUND REGION		152,200	108,800	43,400
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11	FISH AND GAME FACILITIES		2,038,000	2,038,000	
12	WATER AND SEWER		3,284,700	3,284,700	
13	PARKS AND RECREATION		386,000	386,000	
14	FIRE PROTECTION		83,200	83,200	
15		* * * * *	* * * * *		
16		* * * * * PUBLIC PROTECTION * * * * *			
17		* * * * *	* * * * *		
18	DEPARTMENT OF ADMINISTRATION				
19	STATE RECORDER		842,500	842,500	
20	DEPARTMENT OF LAW				
21	OFFICE OF CONSUMER PROTECTION		358,300	358,300	
22	DEPARTMENT OF REVENUE				
23	ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
24	DEPARTMENT OF LABOR				
25	OSHA				
26	GENERAL ADMINISTRATION		501,900	251,000	250,900
27	COMPLIANCE INSPECTION		957,500	478,700	478,800
28	HEALTH INSPECTION		261,900	131,000	130,900
29	TRAINING AND CONSULTATION		289,500	144,700	144,800
30	PLANNING AND STANDARDS		150,100	75,100	75,000
31	RESEARCH CONTRACTS		118,800	59,400	59,400
32	INDUSTRIAL SAFETY				
33	STATE INSPECTION		470,000	235,000	235,000
34	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
35	CONSUMER PROTECTION				
36	WEIGHTS AND MEASURES		599,100	599,100	
37	BANKING AND SECURITIES				
38	BANKING AND SMALL LOANS		216,600	216,600	

1	PUBLIC PROTECTION (CONT.)	ALLOCATIONS	APPRJPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SECURITIES AND LAND SALES		132,800	132,900	
5	CORPORATIONS		161,500	161,500	
6	ADMINISTRATION AND SUPPORT		132,100	132,100	
7	INSURANCE				
8	INSURANCE COMPANIES		327,500	327,500	
9	RATES & POLICY FORMS		152,300	152,300	
10	LICENSING		52,400	52,400	
11	INVESTIGATION		123,800	123,800	
12	REGULATION OF BUSINESS & PROFESSIONS				
13	ALASKA PUBLIC UTILITIES COMMISSION		1,235,100	1,222,800	12,300
14	ALASKA TRANSPORTATION COMMISSION		1,013,800	1,013,800	
15	ALASKA PIPELINE COMMISSION		578,900	578,900	
16	REGULATION & LICENSING OF PROFESSIONS		770,100	770,100	
17	ADMINISTRATION AND SUPPORT		561,200	561,200	
18	DEPARTMENT OF MILITARY AFFAIRS				
19	SEARCH & RESCUE				
20	CIVIL AIR PATROL		329,700	329,700	
21	ALASKA DISASTER OFFICE				
22	CIVIL DEFENSE PLANNING		504,100	316,800	187,300
23	RADIOLOGICAL PROGRAM		40,500		40,500
24	CITY PARTICIPATION		125,000		125,000
25	FLOOD CONTROL		70,800	70,800	
26	DISASTER RELIEF ACT		95,600		95,600
27	ALASKA NATIONAL GUARD				
28	OFFICE OF ADJUTANT GENERAL		1,011,000	1,011,000	
29	STATE ARMORIES		680,300	680,300	
30	FEDERAL ARMORIES		606,600	4,200	602,400
31	ARMY TRAINING SUPPORT		375,100	116,100	259,000
32	AIR TRAINING SUPPORT		668,400	163,000	505,400
33	ORGANIZED MILITIA BENEFITS		400,700	400,700	
34	HITCHHIKE - ALASKA MILITARY ACADEMY		14,100	14,100	
35	DEPARTMENT OF NATURAL RESOURCES				
36	AGRICULTURAL INSPECTION				
37	PLANT INDUSTRY		99,100	83,000	16,100

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	ANIMAL INDUSTRY		703,900	487,000	216,900
5	DEPARTMENT OF PUBLIC SAFETY				
6	FIRE SAFETY		593,300	593,300	
7	DRIVER VEHICLE SERVICES				
8	DRIVER SERVICES		519,900	519,900	
9	VEHICLE SERVICES		531,200	531,200	
10	FIELD OPERATIONS		2,832,700	2,432,700	400,000
11	ADMINISTRATION		336,400	336,400	
12	COORDINATION		241,100	34,300	206,800
13	FEDERAL PROJECTS		857,100		857,100
14	MUNICIPAL TAX UNIT		198,400		198,400
15	WEIGHTS & MEASURES				
16	VEHICLE WEIGHT ENFORCEMENT		499,900	359,600	140,300
17	STATE BOND COMMITTEE				
18	DEBT SERVICE				
19	NATIONAL GUARD FACILITIES		78,700	78,700	
20	FLOOD CONTROL		632,600	632,600	
21	FIRE CENTERS		32,500	32,500	
22		* * * * *	* * * * *		
23		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
24		* * * * *	* * * * *		
25	OFFICE OF THE GOVERNOR				
26	PUBLIC DEFENDER				
27	FIRST JUDICIAL DISTRICT		286,300	286,300	
28	SECOND JUDICIAL DISTRICT		99,800	99,800	
29	THIRD JUDICIAL DISTRICT		988,100	988,100	
30	FOURTH JUDICIAL DISTRICT		551,800	551,800	
31	ADMINISTRATION AND SUPPORT		117,600	117,600	
32	HUMAN RIGHTS COMMISSION		901,500	901,500	
33	POLICE STANDARDS COUNCIL		96,500	96,500	
34	CRIMINAL JUSTICE PLANNING				
35	ACTION GRANTS		2,119,200	189,200	1,930,000
36	DISCRETIONARY GRANTS		611,100	11,100	600,000
37	PLANNING		543,000	157,500	385,500

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	DEPARTMENT OF LAW			
5	PROSECUTION			
6	FIRST JUDICIAL DISTRICT	413,500	413,500	
7	SECOND JUDICIAL DISTRICT	111,800	111,800	
8	THIRD JUDICIAL DISTRICT	1,785,100	1,785,100	
9	FOURTH JUDICIAL DISTRICT	816,500	816,500	
10	ADMINISTRATION AND SUPPGRY	215,500	215,500	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	ADULT CONFINEMENT			
13	PALMER CORRECTIONAL CENTER	1,049,400	1,049,400	
14	ANCHORAGE STATE CORRECTIONAL CENTER	889,400	889,400	
15	JUNEAU CORRECTION CENTER	1,604,900	1,604,900	
16	FAIRBANKS CORRECTION CENTER	1,804,600	1,804,600	
17	KETCHIKAN CORRECTION CENTER	604,400	604,400	
18	ANCHORAGE ANNEX CORRECTION CENTER	1,422,700	1,422,700	
19	EAGLE RIVER CORRECTION CENTER	1,907,900	1,907,900	
20	RIDGEVIEW MANOR	702,500	702,500	
21	LOCAL FACILITIES	1,059,500	1,059,500	
22	OUT-OF-STATE CONTRACTUAL SERVICES	823,800	823,800	
23	JUVENILE CONFINEMENT			
24	MCLAUGHLIN YOUTH CENTER	3,468,000	3,468,000	
25	LOCAL FACILITIES	1,741,900	1,741,900	
26	OUT-OF-STATE CONTRACTUAL SERVICES	526,000	526,000	
27	PROBATION & PAROLE			
28	FIRST JUDICIAL DISTRICT	624,600	624,600	
29	SECOND JUDICIAL DISTRICT	168,000	168,000	
30	THIRD JUDICIAL DISTRICT	1,400,600	1,400,600	
31	FOURTH JUDICIAL DISTRICT	610,700	610,700	
32	ADMINISTRATION & SUPPORT	914,700	914,700	
33	PAROLE BOARD	124,400	124,400	
34	VIOLENT CRIMES COMPENSATION	323,600	323,600	
35	DEPARTMENT OF LABOR			
36	WAGE & HOUR ADMINISTRATION	566,300	566,300	
37	ADMINISTRATION OF WORKMENS COMPENSATION	918,400	918,400	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LOCAL HIRE		150,000	150,000	
5	DEPARTMENT OF PUBLIC SAFETY				
6	COMMUNITY RELATIONS		85,900	85,900	
7	ENFORCEMENT				
8	DETACHMENTS & CIB		13,585,800	13,455,400	130,400
9	NARCOTICS UNIT		515,500	515,500	
10	AST DIVISION HEADQUARTERS		707,200	707,200	
11	OFFICE OF THE COMMISSIONER		1,656,800	1,588,400	68,400
12	ADMINISTRATIVE SERVICES				
13	RECORDS & IDENTIFICATION		141,200	141,200	
14	LABORATORY SERVICES		150,200	140,200	10,000
15	CENTRAL COMMUNICATIONS		1,243,200	1,243,200	
16	HOUSING PROGRAMS		680,500	329,500	351,000
17	RESEARCH & PLANNING #		305,700	275,000	30,700
18	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,				
19	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
20	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING				
21	ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
22	TRAINING		1,296,900	1,250,800	46,100
23	JUDICIAL SERVICES AST		2,136,900	2,136,900	
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		953,100	953,100	
26	ALASKA COURT SYSTEM				
27	ALASKA COURT SYSTEM				
28	SUPREME COURT		1,456,700	1,456,700	
29	DISTRICT & SUPERIOR COURTS		14,390,700	14,390,700	
30	ADMINISTRATION & SUPPORT		2,110,400	2,110,400	
31	JUDICIAL COUNCIL		228,100	228,100	
32	JUDICIAL QUALIFICATIONS		28,000	28,000	
33		* * * * *	* * * * *		
34		* * * * * DEVELOPMENT * * * * *			
35		* * * * *	* * * * *		
36	OFFICE OF THE GOVERNOR				
37	TOKYO OFFICE		110,000	110,000	

1 DEVELOPMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	POLICY DEVELOPMENT AND PLANNING	290,000		290,000
5	DEPARTMENT OF ADMINISTRATION			
6	SURPLUS PROPERTY	222,100		222,100
7	DEPARTMENT OF REVENUE			
8	SHARED TAXES			
9	LIQUOR LICENSE TAX #	550,000	550,000	
10	# IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUND OF LIQUOR LICENSE TAX TO ELIGIBLE POLITICAL SUBDIVISIONS			
11	EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.			
12	MUNICIPAL BOND BANK AUTHORITY	251,200		251,200
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	ECONOMIC ENTERPRISE			
15	GENERAL OPERATIONS	837,300	837,300	
16	EDA PLANNING	198,500	49,600	148,900
17	LOAN FUND ADMINISTRATION	463,900	463,900	
18	VETERANS LOAN FUND	1,137,600		1,137,600
19	TOURISM	1,397,300	1,397,300	
20	ALASKA POWER AUTHORITY	529,600	529,600	
21	DEPARTMENT OF NATURAL RESOURCES			
22	AGRICULTURAL DEVELOPMENT			
23	STATE FAIRS	116,600	116,600	
24	PLANT MATERIALS CENTER	313,800	313,800	
25	ADMINISTRATION AND SUPPORT	133,400	133,400	
26	AGRICULTURAL LOAN FUND	129,200		129,200
27	DEPARTMENT OF FISH & GAME			
28	KING CRAB QUALITY CONTROL BOARD	256,800		256,800
29	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
30	HOUSING DEVELOPMENT			
31	SENIOR CITIZEN HOUSING DEVELOPMENT	80,000	80,000	
32	LOCAL GOVERNMENT ASSISTANCE	362,400	362,400	
33	COMMUNITY PLANNING ASSISTANCE	1,238,600	439,000	799,600
34	LOCAL BOUNDARY COMMISSION			
35	ADMINISTRATION	73,900	73,900	
36	ORGANIZATIONAL GRANTS	25,000	25,000	
37	STATE ASSESSOR			
38	JUNEAU INDEMNIFICATION	24,000	24,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	AGRICULTURAL LAND EXEMPTION	55,000	55,000		
5	ADMINISTRATION	212,200	212,200		
6	REVENUE SHARING				
7	MUNICIPAL SERVICES REVENUE SHARING	19,600,200	19,600,200		
8	COMMUNITY LEGAL ASSISTANCE	20,000	20,000		
9	ADMINISTRATION				
10	OFFICE OF THE COMMISSIONER	192,700	192,700		
11	ADMINISTRATIVE SERVICES	243,500	243,500		
12	COMMUNITY AND RURAL DEVELOPMENT				
13	GRANTS	842,100	842,100		
14	ADMINISTRATION	516,000	232,000		284,000
15	STATE BOND COMMITTEE				
16	DEBT SERVICE				
17	REMOTE HOUSING	238,000	238,000		
18	PORT FACILITIES	1,501,700	1,501,700		
19	WATERS AND HARBORS	632,600	632,600		
20	NATURAL DISASTER	385,000	385,000		
21		* * * * *	* * * * *		
22		* * * * * TRANSPORTATION * * * * *			
23		* * * * *	* * * * *		
24	STATE BOND COMMITTEE				
25	DEBT SERVICE				
26	HIGHWAYS	9,934,100	9,934,100		
27	MARINE TRANSPORTATION	4,249,500	4,249,500		
28	AVIATION	7,478,400	5,557,500		1,920,900
29	DEPARTMENT OF TRANSPORTATION				
30	ADMINISTRATION				
31	COMMISSIONER'S OFFICE	1,083,700	1,063,700		20,000
32	TRANSPORTATION PLANNING	187,400	129,900		57,500
33	INTERNAL REVIEW	328,200	297,600		30,600
34	ADMINISTRATIVE SERVICES	6,081,700	5,662,900		418,800
35	MARINE TRANSPORTATION				
36	SOUTHEAST VESSEL OPERATIONS	28,168,900	28,119,900		49,000
37	SOUTHEAST SHORE FACILITIES	1,675,200	1,442,700		232,500

1 TRANSPORTATION (CONT.)		APPROPRIATION		
2		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3		ITEMS	APPROPRIATION FUND SOURCES	
4	SOUTHWEST VESSEL OPERATIONS	4,721,800	4,707,800	14,000
5	SOUTHWEST SHORE FACILITIES	388,800	326,400	62,400
6	ADMINISTRATION	1,459,500	1,459,500	
7	SOUTHEAST REGION OPERATIONS & MAINTENANCE			
8	AIRPORTS	874,300	812,700	61,600
9	HIGHWAYS	5,512,100	5,022,300	489,800
10	ANCHORAGE INTERNATIONAL AIRPORT			
11	FIELD MAINTENANCE	2,238,800		2,238,800
12	BUILDING MAINTENANCE	1,066,800		1,066,800
13	SECURITY	2,195,300		2,195,300
14	CUSTODIAL	1,101,600		1,101,600
15	ADMINISTRATION	910,800		910,800
16	EQUIPMENT	878,600		878,600
17	CENTRAL REGION OPERATIONS & MAINTENANCE			
18	AIRPORTS	4,713,100	4,001,600	711,500
19	HIGHWAYS	15,250,400	14,984,200	266,200
20	OVERWEIGHT PERMIT PROGRAM	380,900		380,900
21	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE			
22	AIRPORTS	607,500	565,000	42,500
23	HIGHWAYS	6,611,600	6,298,600	313,000
24	FAIRBANKS INTERNATIONAL AIRPORT			
25	FIELD MAINTENANCE	926,700		926,700
26	BUILDING MAINTENANCE	674,800		674,800
27	SECURITY	1,673,300		1,673,300
28	CUSTODIAL	173,800		173,800
29	ADMINISTRATION	336,900		336,900
30	INTERIOR REGION OPERATIONS & MAINTENANCE			
31	AIRPORTS	1,696,900	1,577,700	119,200
32	HIGHWAYS	10,027,300	9,689,200	338,100
33	WESTERN REGION OPERATIONS & MAINTENANCE			
34	AIRPORTS	2,367,200	2,197,800	169,400
35	HIGHWAYS	1,934,000	1,688,800	245,200
36	FACILITIES DESIGN & CONSTRUCTION			
37	PLANNING	546,900	546,900	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DESIGN	828,400	621,300	207,100	
5	CONSTRUCTION	1,733,800	1,638,000	95,800	
6	* * * * *	* * * * *			
7	* * * * * GENERAL GOVERNMENT * * * * *				
8	* * * * *	* * * * *			
9	OFFICE OF THE GOVERNOR				
10	EXECUTIVE OPERATIONS				
11	EXECUTIVE OFFICE	1,667,700	1,667,700		
12	POLICY DEVELOPMENT AND PLANNING	685,500	460,500	225,000	
13	GROWTH POLICY COUNCIL/PUBLIC FORUM	250,900	250,900		
14	CONTINGENCY FUND	250,000	250,000		
15	BUDGET & MANAGEMENT	691,800	691,800		
16	EXECUTIVE MANSION	121,000	121,000		
17	TELECOMMUNICATIONS	584,700	584,700		
18	LIEUTENANT GOVERNOR	363,600	363,600		
19	ELECTIONS	601,300	601,300		
20	PUBLIC OFFICES COMMISSION	303,600	303,600		
21	VOLUNTEER ACTION	60,400	30,000	30,400	
22	DEPARTMENT OF ADMINISTRATION				
23	EXECUTIVE ADMINISTRATION				
24	OFFICE OF THE COMMISSIONER	1,048,600	1,048,600		
25	INTERNAL AUDIT	409,100	409,100		
26	ADMINISTRATIVE SERVICES	314,700	314,700		
27	EQUAL EMPLOYMENT OPPORTUNITY #	219,800	219,800		
28	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL				
29	REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.				
30	PERSONNEL				
31	PERSONNEL MANAGEMENT	1,377,800	1,377,800		
32	EMPLOYEE NEGOTIATIONS/RELATIONS	587,300	554,400	32,900	
33	ACCOUNTING				
34	PRE-AUDIT	225,300	225,300		
35	ACCOUNTING SERVICES	222,500	222,500		
36	PAYROLL ACCOUNTING	431,200	431,200		
37	ADMINISTRATION & SUPPORT	240,100	240,100		

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GENERAL SERVICES			
5	PURCHASING		733,400	733,400
6	PROPERTY MANAGEMENT		148,500	148,500
7	RISK MANAGEMENT		157,000	157,000
8	CENTRAL MAIL & SWITCHBOARD		331,800	331,800
9	CENTRAL DUPLICATING		425,400	425,400
10	ARCHIVES		566,000	566,000
11	LEASING & FACILITIES		121,900	121,900
12	DATA PROCESSING			
13	SERVICES TO ADMINISTRATION #		462,300	398,800 63,500
14	SERVICES TO OPERATING AGENCIES #		2,620,000	2,261,700 358,300
15	STATE TELECOMMUNICATIONS NETWORK		183,700	159,100 24,600
16	CONSULTANT SERVICES #		146,200	146,200
17	ADMINISTRATION & SUPPORT #		523,900	474,700 49,200
18	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THIS APPROPRIATION SHALL BE USED EITHER			
19	DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO			
20	THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH			
21	ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING			
22	HARDWARE AND POSITIONS.			
23	LABOR RELATIONS AGENCY		80,000	80,000
24	RETIREMENT & BENEFITS			
25	PUBLIC EMPLOYEES RETIREMENT SYSTEM		351,000	351,000
26	TEACHERS RETIREMENT SYSTEM		343,300	343,300
27	OTHER BENEFITS		132,300	130,300 2,000
28	CENTRAL SUPPORT		208,100	36,500 171,600
29	DEPARTMENT OF LAW			
30	LEGAL SERVICES		3,915,100	2,571,100 1,344,000
31	DEPARTMENT OF REVENUE			
32	REVENUE OPERATIONS			
33	AUDIT		2,233,500	2,233,500
34	ENFORCEMENT		1,112,800	1,112,800
35	TREASURY MANAGEMENT #		1,092,300	677,100 415,200
36	PETROLEUM REVENUE #		844,900	844,900
37	OFFICE OF THE COMMISSIONER		327,300	327,300

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3				
4	ADMINISTRATIVE SERVICES #		1,658,500	1,658,500
5	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED,			
6	EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR			
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING			
8	ORGANIZATION STRUCTURE BY THE LEGISLATURE.			
9	DEPARTMENT OF EDUCATION			
10	BLUE BOOK		5,800	5,800
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	VITAL STATISTICS		323,700	323,700
13	DEPARTMENT OF PUBLIC SAFETY			
14	BUILDING SECURITY		157,900	157,900
15	DEPARTMENT OF PUBLIC WORKS			
16	BUILDINGS			
17	CONSTRUCTION INSPECTION		190,500	190,500
18	CONSTRUCTION ADMINISTRATION		234,200	234,200
19	MAINTENANCE & OPERATIONS		6,811,900	6,411,900 400,000
20	GENERAL DESIGN		476,300	476,300
21	COMMUNICATIONS			
22	SUPPORT TO STATE AGENCIES		1,440,800	1,418,100 22,700
23	REMOTE VILLAGE RADIO		239,500	213,000 26,500
24	DEPARTMENT OF HIGHWAYS			
25	STATE EQUIPMENT FLEET			
26	CENTRAL DISTRICT		3,739,600	3,739,600
27	INTERIOR DISTRICT		3,256,400	3,256,400
28	SOUTHEASTERN DISTRICT		1,138,100	1,138,100
29	WESTERN DISTRICT		631,800	631,800
30	SOUTHCENTRAL DISTRICT		1,883,200	1,883,200
31	ADMINISTRATION & SUPPORT		306,600	306,600
32	LEGISLATIVE BUDGET & AUDIT			
33	BUDGET & AUDIT COMMITTEE			
34	LEGISLATIVE AUDIT		1,439,800	1,439,800
35	LEGISLATIVE FINANCE		682,500	682,500
36	COMMITTEE EXPENSES		150,800	150,800

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE AFFAIRS			
5	LEGISLATIVE COUNCIL			
6	SALARIES & ALLOWANCES	1,126,000	1,126,000	
7	LEADERSHIP	188,100	188,100	
8	LAA EXECUTIVE ADMINISTRATION	540,600	540,600	
9	LAA ADMINISTRATIVE SERVICES	1,115,700	1,115,700	
10	LAA RESEARCH SERVICES	481,300	481,300	
11	LAA LEGAL SERVICES	649,700	649,700	
12	SESSION EXPENSES	1,576,300	1,531,300	45,000
13	COUNCIL & SUBCOMMITTEES	259,000	259,000	
14	ASSEMBLY BUILDING	220,000	220,000	
15	EQUIPMENT ACCOUNT	95,000	95,000	
16	OFFICE OF OMBUDSMAN	430,700	430,700	

17 \* SEC. 7. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS  
 18 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

19		APPROPRIATION	APPROPRIATION	FUND SOURCES
20		ITEMS	GENERAL FUND	OTHER FUNDS
21	*****	*****		
22	***** EDUCATION *****			
23	*****	*****		
24	DEPARTMENT OF EDUCATION			
25	FILM ACQUISITION, JUNEAU	100,000	100,000	
26	RARE ALASKANA ACQUISITION, JUNEAU	10,000	10,000	
27	MUSEUM ACQUISITION FUND, JUNEAU	50,000	50,000	
28	SCHOOL SEWER SYSTEM, NENANA	300,000	300,000	
29	RADIO STATION EQUIPMENT, KOTZEBUE	15,000	15,000	
30	RADIO STATION EQUIPMENT, HOMER	225,000	225,000	
31	RADIO STATION EQUIPMENT, KETCHIKAN	61,000	61,000	
32	MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA	15,000	15,000	
33	KAKM TRANSMITTER, COOPER LANDING	20,000	20,000	
34	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE	300,000	300,000	
35	RADIO STATION KTOO, JUNEAU	50,000	50,000	
36	LIBRARY GRANT, GLENALLEN	5,000	5,000	
37	BOOKMOBILE, KENNEY LAKE	7,500	7,500	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MINI-TV EQUIPMENT, KOLIGANEK		18,000	18,000
5		* * * * *		
6		* * * * * UNIVERSITY OF ALASKA * * * * *		
7		* * * * *		
8	UNIVERSITY OF ALASKA			
9	HEALTH OCCUPATIONS FACILITY, ANCHORAGE		345,000	345,000
10	FISHERIES BUILDING EQUIPMENT, JUNEAU		374,000	374,000
11	SPRINKLER SYSTEM, KENAI		100,000	100,000
12	CC CAREER BUILDING REMODELING, KETCHIKAN		230,000	230,000
13	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN		87,000	87,000
14	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK		100,000	100,000
15	CC SEWER SYSTEM, KUSKOKWIM		150,000	150,000
16	U OF A SYMPHONY, FAIRBANKS		20,000	20,000
17	LIBRARY EQUIPMENT & SHELVING, ANCHORAGE		50,000	50,000
18	MEDIA SERVICES EQUIPMENT, ANCHORAGE		250,000	250,000
19	U OF A MUSEUM, FAIRBANKS		8,000,000	8,000,000
20	LIBRARY BOOKS & EQUIPMENT, JUNEAU		60,000	60,000
21	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM		70,000	70,000
22	MARINE LAB COMPLETION, SEWARD		175,000	175,000
23	STUDENT CENTER COMPLETION, ANCHORAGE		990,000	990,000
24	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		50,000	50,000
25		* * * * *		
26		* * * * * SOCIAL SERVICES * * * * *		
27		* * * * *		
28	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
29	ANCHORAGE MULTI-PURPOSE SENIOR CITIZENS CENTER		700,000	700,000
30		* * * * *		
31		* * * * * HEALTH * * * * *		
32		* * * * *		
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
34	ROOM SOUNDPROOFING		14,000	14,000
35	KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT		15,000	15,000
36	SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY		80,000	80,000
37	TOK DOCTORS CLINIC		90,000	90,000

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI BUILDING REPAIR		5,000	5,000	
5		* * * * *	* * * * *		
6		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
7		* * * * *	* * * * *		
8	DEPARTMENT OF NATURAL RESOURCES				
9	ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500	
10	MICROFILM CAMERA		15,000	15,000	
11	DEPARTMENT OF FISH & GAME				
12	ACOUSTIC SALMON COUNTERS		310,000	310,000	
13	STATEWIDE COMPUTER NETWORK		85,100	85,100	
14	KITOI BAY HATCHERY REPAIRS & UPGRADE		160,000	160,000	
15	FIRE LAKE SEWER SYSTEM		20,000	20,000	
16	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000	
17	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200	
18	DEPARTMENT COMMUNICATIONS		25,000	25,000	
19	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000	
20	EAST CREEK INCUBATORS		202,000	202,000	
21	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000	
22	STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100	
23	BEAVER FALLS SHORT TERM REARING		47,400	47,400	
24	SNETTISHAM INCUBATION		272,500	272,500	
25	TAGGING EQUIPMENT PURCHASE		16,200	16,200	
26	DEPARTMENT OF PUBLIC SAFETY				
27	SUPER CUB-PURCHASE AND EQUIPMENT		135,200	135,200	
28	AIRCRAFT RADIOS		48,000	48,000	
29		* * * * *	* * * * *		
30		* * * * * PUBLIC PROTECTION * * * * *			
31		* * * * *	* * * * *		
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
33	APUC COMPUTER SYSTEM		122,500	122,500	
34	DEPARTMENT OF MILITARY AFFAIRS				
35	US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
36	NOME ARMORY HEATING		40,000	40,000	
37	AIRCRAFT HANGAR KOTZEBUE		506,000	506,000	

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF PUBLIC SAFETY				
5	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
6	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
7	* * * * *	* * * * *			
8	* * * * * ADMINISTRACION OF JUSTICE * * * * *				
9	* * * * *	* * * * *			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	MAJOR RENOVATION & REPAIR		230,000	230,000	
12	MCLAUGHLIN YOUTH CENTER		120,000	120,000	
13	JUVENILE DETENTION CENTER, JUNEAU		1,500,000	1,500,000	
14	KETCHIKAN CORRECTION CENTER PLANNING		125,000	125,000	
15	ALASKA COURT SYSTEM				
16	BARROW COMBINED FACILITY		2,000,000	2,000,000	
17	FAIRBANKS COURT BUILDING PLANNING		60,000	60,000	
18	NOME COURT BUILDING PLANNING		50,000	50,000	
19	DILLINGHAM COURT BUILDING		1,063,000	1,063,000	
20	* * * * *	* * * * *			
21	* * * * * DEVELOPMENT * * * * *				
22	* * * * *	* * * * *			
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000
25	WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000	
26	STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000	
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURE REVOLVING LOAN FUND		400,000	400,000	
29	RED BEEF PROJECT		226,100	226,100	
30	PLANT MATERIALS CENTER - OFFICE/LABORATORY		125,000	125,000	
31	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE		30,000	30,000	
32	STATE FAIR CAPITAL GRANTS		140,000	140,000	
33	DELTA FARM DEVELOPMENT PROJECT		30,000	30,000	
34	DEPARTMENT OF PUBLIC WORKS				
35	SMALL BOAT HARBORS		5,565,000	5,565,000	
36	NOME HARBOR DREDGING	2,500			
37	HAINES HARBOR FACILITIES	600,000			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KING COVE HARBOR FACILITIES	500,000			
5	SANDPOINT HARBOR FACILITIES	600,000			
6	HOMER/SELDOVIA HARBOR FACILITIES	500,000			
7	PETERSBURG HARBOR FACILITIES	250,000			
8	SKAGWAY HARBOR FACILITIES	500,000			
9	VALDEZ HARBOR FACILITIES	375,000			
10	KETCHIKAN HARBOR FACILITIES	175,000			
11	JUNEAU HARBOR FACILITIES	325,000			
12	FAIRBANKS LAUNCHING RAMPS	22,500			
13	SITKA HARBOR IMPROVEMENTS	100,000			
14	CORDOVA HARBOR IMPROVEMENTS	200,000			
15	SEWARD HARBOR IMPROVEMENTS	250,000			
16	WHITTIER HARBOR IMPROVEMENTS	25,000			
17	ANCHORAGE - SHIP CREEK DREDGING	50,000			
18	EMERGENCY REPAIRS	75,000			
19	ADMINISTRATION, PLANNING, ENGINEERING	450,000			
20	BETHEL-RIVER BANK EROSION	500,000			
21	NORTHWEST INTERIOR HARBOR STUDY	15,000			
22	TENAKEE BOAT HARBOR	50,000			
23		*****	*****		
24		***** TRANSPORTATION *****	*****		
25		*****	*****		
26	DEPARTMENT OF TRANSPORTATION				
27	MARINE TRANSPORTATION				
28	COLUMBIA FAST FOOD CONVERSION		400,000	400,000	
29	VESSEL UPGRADE		180,000	180,000	
30	SPARE PARTS		271,000	271,000	
31	WASTE DISPOSAL DESIGN		50,000	50,000	
32	DOCK ELECTRICAL & SAFETY REHABILITATION		40,000	40,000	
33	ANCHORAGE INTERNATIONAL AIRPORT				
34	NORTH/SOUTH RUNWAY - STAGE III		6,542,000		6,542,000
35	MISCELLANEOUS IMPROVEMENTS		300,000		300,000
36	BLAST PROTECTION & RUNWAY SEAL COAT		2,060,000		2,060,000
37	AUTO PARKING EXPANSION		930,000		930,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS INTERNATIONAL AIRPORT				
5	RUNWAY SEAL COAT		650,000		650,000
6	AIRPORTS				
7	RUNWAY GRAVEL, KONGIGANAK, KWIGILLINOK, KIPNUK		375,000	375,000	
8	FORTUNA LEDGE AIRPORT EXTENSION		200,000	200,000	
9	HIGHWAYS				
10	EQUIPMENT ACQUISITION		872,000	872,000	
11	MAINTENANCE FACILITY, EAGLE RIVER		160,000	160,000	
12	ROAD PROTECTION DIKES, DELTA		72,000	72,000	
13	URBAN DUST CONTROL, SPENARD		300,000	300,000	
14	ROAD & STREET IMPROVEMENTS, KOTZEBUE		400,000	400,000	
15	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH		250,000	250,000	
16	SHELTER CABINS BETWEEN QUINHAGAK & GOODNEWS BAY		10,000	10,000	
17	NEW GLENN HIGHWAY FRONTAGE ROAD		200,000	200,000	
18	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000	
19		*****			
20		***** GENERAL GOVERNMENT *****			
21		*****			
22	OFFICE OF THE GOVERNOR				
23	TELECOMMUNICATIONS OFFICE				
24	VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500	
25	DEPARTMENT OF REVENUE				
26	TREASURY COMPUTER PROGRAM		270,000	270,000	
27	DEPARTMENT OF PUBLIC WORKS				
28	STATE OFFICE BLDG BOILER REPLACEMENT		90,000	90,000	
29	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
30	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
31	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
32	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
33	SITKA PIONEERS HOME WINDOW REPLACEMENT		70,300	70,300	
34	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
35	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
36	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF HIGHWAYS			
5	EQUIPMENT REPLACEMENT - HWCF		8,836,700	8,836,700
6	* SEC.8. THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS			
7	ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.			
8	EDUCATION			
9	FEDERAL RECEIPTS	17,828,900		
10	GENERAL FUND MATCH	251,000		
11	GENERAL FUND	252,013,500		
12	INTER AGENCY RECEIPTS	1,425,100		
13	PROGRAM RECEIPTS	752,600		
14	SCHOOL FUND (CIGARETTE TAX)	2,604,400		
15	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000		
16	PUBLIC LAW 81-874/GENERAL FUND	33,891,900		
17	STUDENT REVOLVING LOAN FUND	2,413,900		
18	TRAINING AND BUILDING FUND	250,000		
19	*** TOTAL FUNDING - EDUCATION ***	311,480,300		
20	UNIVERSITY OF ALASKA			
21	FEDERAL RECEIPTS	34,068,500		
22	GENERAL FUND MATCH	2,050,600		
23	GENERAL FUND	56,333,000		
24	PROGRAM RECEIPTS	9,090,300		
25	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600		
26	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	107,139,000		
27	SOCIAL SERVICES			
28	FEDERAL RECEIPTS	44,888,100		
29	GENERAL FUND MATCH	12,386,800		
30	GENERAL FUND	31,729,800		
31	INTER AGENCY RECEIPTS	2,248,100		
32	PROGRAM RECEIPTS	818,300		
33	SECOND INJURY FUND RESERVE ACCOUNT	334,800		
34	DISABLED FISHERMANS RESERVE ACCOUNT	283,600		
35	FEDERAL REVENUE SHARING FUND	6,197,300		
36	TITLE 20	4,181,000		
37	*** TOTAL FUNDING - SOCIAL SERVICES ***	103,067,800		

1	HEALTH	
2	FEDERAL RECEIPTS	15,037,500
3	GENERAL FUND MATCH	12,723,500
4	GENERAL FUND	26,453,500
5	INTER AGENCY RECEIPTS	6,468,200
6	PROGRAM RECEIPTS	163,500
7	*** TOTAL FUNDING - HEALTH ***	60,846,200
8	NATURAL RESOURCE MANAGEMENT	
9	FEDERAL RECEIPTS	9,313,700
10	GENERAL FUND MATCH	1,767,000
11	GENERAL FUND	48,475,300
12	INTER AGENCY RECEIPTS	243,600
13	FISH AND GAME FUND	3,339,600
14	PROGRAM RECEIPTS	2,479,700
15	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	65,618,900
16	PUBLIC PROTECTION	
17	FEDERAL RECEIPTS	4,264,200
18	GENERAL FUND MATCH	1,961,500
19	GENERAL FUND	16,240,700
20	INTER AGENCY RECEIPTS	140,300
21	PROGRAM RECEIPTS	833,400
22	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,440,100
23	ADMINISTRATION OF JUSTICE	
24	FEDERAL RECEIPTS	3,121,800
25	GENERAL FUND MATCH	357,800
26	GENERAL FUND	70,826,500
27	INTER AGENCY RECEIPTS	46,100
28	PROGRAM RECEIPTS	384,200
29	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	74,736,400
30	DEVELOPMENT	
31	FEDERAL RECEIPTS	722,900
32	GENERAL FUND MATCH	223,800
33	GENERAL FUND	29,437,000
34	INTER AGENCY RECEIPTS	799,600
35	AGRICULTURAL LOAN FUND	129,200
36	PROGRAM RECEIPTS	508,000
37	SURPLUS PROPERTY REVOLVING FUND	222,100
38	VETERANS REVOLVING LOAN FUND	1,137,600
39	*** TOTAL FUNDING - DEVELOPMENT ***	33,180,200

1	TRANSPORTATION	
2	GENERAL FUND	112,595,600
3	INTER AGENCY RECEIPTS	1,746,300
4	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
5	PROGRAM RECEIPTS	1,409,300
6	*** TOTAL FUNDING - TRANSPORTATION ***	131,019,000
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	254,900
9	GENERAL FUND MATCH	142,500
10	GENERAL FUND	43,582,100
11	INTER AGENCY RECEIPTS	2,923,100
12	FICA ADMINISTRATION FUND RESERVE ACCT.	41,800
13	HIGHWAY WORKING CAPITAL FUND	10,955,700
14	PROGRAM RECEIPTS	26,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,000
16	TEACHERS RETIREMENT SYSTEM FUND	636,300
17	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	59,167,900
18	NEW LEGISLATION	
19	*** TOTAL FUNDING - NEW LEGISLATION ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	11,440,000
22	GENERAL FUND	32,943,100
23	HIGHWAY WORKING CAPITAL FUND	8,836,700
24	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
25	*** TOTAL FUNDING - CAPITAL PROJECTS ***	54,709,800
26	***** TOTAL BUDGET *****	1,024,405,600
27	* SEC. 9. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:42

4/18/77

## \* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON			
			GOVERNOR	HOUSE	SENATE	F.C.C.			
2	OFFICE OF THE GOVERNOR								
	ALASKA HISTORICAL COMMISSION	121.8	141.4	141.4	78.8		-62.6	-44.2%	
	ALASKA ARTS COUNCIL								
6	ADMINISTRATION AND SUPPORT	263.3	240.6	240.6	240.6		-149.0	-14.4%	
8	GRANTS	810.9	883.0	1032.0	883.0		-149.0	-11.7%	
	*** PROGRAM TOTAL ***	1074.2	1123.6	1272.6	1123.6		-211.6	-14.9%	
	*** AGENCY TOTAL ***	1196.0	1265.0	1414.0	1202.4				
	DEPARTMENT OF ADMINISTRATION								
	TEACHER RETIREMENT								
10	REGULAR TRS STATE	10953.8	14049.8	13984.5	13984.5				
	DEPARTMENT OF EDUCATION								
	FINANCIAL SUPPORT PROGRAMS								
14	FOUNDATION PROGRAM-REGULAR	123657.1	138023.8	138023.8	138748.8		725.0	0.5%	
16	PUPIL TRANSPORTATION-PUBLIC	11205.6	13858.9	13858.9	14371.3		512.4	3.6%	
18	PUPIL TRANSPORTATION-PRIVATE	120.0	127.2	127.2	127.2				
20	REVENUE SHARING 874	1869.4							
22	DEBT RETIREMENT-LOCAL	9051.6	9594.7	9594.7	11600.0		2005.3	20.9%	
24	SABBATICAL LEAVE	40.0							
26	OUT OF DISTRICT STUDENTS	1300.0							
28	TOBACCO TAX DISTRIBUTION	2400.0	2104.4	2104.4	2104.4				
30	RURAL & MILITARY TUITION	7321.6							
32	SUPPLEMENTAL PROGRAMS	50.0	40.0						
34	LOCAL FORMULA-REAA	5363.0	7552.4	7552.4	9225.5		1673.1	22.1%	
36	SOS ASHA PAYMENTS	311.0	311.0	311.0	311.0				
38	FOUNDATION PROGRAM-REAA	40422.5	41656.9	41656.9	41656.9				
40	BILINGUAL FUND	683.5	683.5	683.5	683.5				
42	REGIONAL RESOURCE CENTERS	440.0	400.0	350.0	400.0		50.0	14.2%	
44	FEDERAL PROGRAMS	14485.5	14485.5	14485.5	14485.5				
46	TUITION STUDENTS	8621.6	3373.9	3373.9	3585.8		211.9	6.2%	
48	BOARDING HOME GRANTS	2788.8	2722.8	2722.8	2722.8				
50	STATE CONTRACT PROGRAMS		17391.9	17391.9	17391.9				
	*** PROGRAM TOTAL ***	230131.2	252326.9	252236.9	257414.6		5177.7	2.0%	
	ADMINISTRATION & PROGRAM SUPPO								
52	ADMINISTRATIVE SERVICES	655.7	575.8	575.8	575.8				
54	FINANCIAL ACCOUNTING & AUDIT	316.9	383.6	437.2	437.2				
56	GENERAL OVERHEAD	654.0	723.9	670.3	670.3				
	*** PROGRAM TOTAL ***	1626.6	1683.3	1683.3	1683.3				
	DEPARTMENT OF EDUCATION								
58	CORRESPONDENCE STUDY	686.7	897.5	852.6	825.0		-27.6	-3.2%	
	DEPARTMENT OF EDUCATION								
60	CROSS CULTURAL EDUCATION	620.9	407.9	508.7	508.7				
	STUDENT FINANCIAL AID								
64	SCHOLARSHIP LOAN PROGRAM	4100.0	4420.0	4420.0	4420.0				
66	ADMINISTRATION	247.2	335.2	364.5	335.2		-29.3	-8.0%	
68	TUITION GRANTS PROGRAM	993.9							
	*** PROGRAM TOTAL ***	5341.1	4755.2	4784.5	4755.2		-29.3	-0.6%	
	POST SECONDARY EDUCATION COMM.								
70	GENERAL ADMINISTRATION	299.1	470.8	470.8	414.7		-56.1	-11.9%	
72	CENTER FOR STAFF DEVELOPMENT		825.9	825.9	825.9				
74	WICHE	591.5	656.1	656.1	656.1				
	*** PROGRAM TOTAL ***	890.6	1952.8	1952.8	1896.7		-56.1	-2.8%	
	ADULT EDUC & VOC TRAINING								
78	ADULT BASIC EDUCATION	798.9	843.9	861.9	1200.0		338.1	39.2%	
80	FIRE SERVICE TRAINING	88.0	68.0	68.0	68.0				
82	ADULT VOCATIONAL EDUCATION	48.0	50.1	100.1	50.1		-50.0	-49.9%	
84	COMMUNITY SCHOOLS	860.6	860.6	860.6	860.6				
86	CETA VOC. ED. GRANTS	664.9	169.5	169.5	169.5				
88	GRANTS ADMIN.	482.3	501.5	501.5	496.3		-5.2	-1.0%	
90	SKILL CENTER	2060.8	2223.9	2185.7	2223.8		38.1	1.7%	
	*** PROGRAM TOTAL ***	5003.5	4717.5	4747.3	5068.3		321.0	6.7%	
	PUBLIC BROADCASTING COMMISSION								
92	OPERATIONS	2028.9	2224.8	2553.1	2224.8		-328.3	-12.8%	
	MUSEUMS								
94	JUNEAU MUSEUM	428.2	439.9	441.4	439.9		-1.5	-0.3%	
	STATE LIBRARY								
98	REGULAR OPERATIONS	1402.1	1474.2	1469.8	1469.3		-.5	0.0%	
100	ANCHORAGE MEDIA CENTER	390.3	391.3	391.3	391.3				
	*** PROGRAM TOTAL ***	1792.4	1865.5	1861.1	1860.6		-.5	0.0%	
	PROGRAM EVALUATION								

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/18/77

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE COMPARISON	- SENATE COMPARISON
			GOVERNOR	HOUSE	SENATE		
	K-12 EDUCATION PROGRAM	697.1	510.4	510.4	490.4	-20.0	-3.9%
104	CAREER & VOCATIONAL EDUCATION	438.1	448.1	448.1	448.1		
106	SPECIAL EDUCATION		283.1	283.1	283.1		
108	SUPPLEMENTAL PROGRAMS	819.8	674.0	674.0	674.0		
110	ACCREDITATION		226.9	226.9		-226.9	-100.0%
112	*** PROGRAM TOTAL ***	1955.0	2142.5	2142.5	1895.6	-246.9	-11.5%
	PROFESSIONAL TEACHING PRACTICE	72.0	83.8	83.8			
114	EXECUTIVE ADMINISTRATION		519.0	539.0	519.0	-20.0	-3.7%
	COMMISSIONER	1142.5	623.8	623.8	610.1	-13.7	-2.1%
118	PLANNING INFO & RESEARCH		145.5	145.5	145.5		
120	BOARDS & COMMISSIONS	155.1	1288.3	1308.3	1274.6	-33.7	-2.5%
122	*** PROGRAM TOTAL ***	1297.6	1288.3	1308.3	1274.6	4774.8	1.7%
	*** AGENCY TOTAL ***	251874.7	274785.9	275156.3	279931.1		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
124	SPECIAL EDUCATION GRANTS	62.8	62.8	80.8	62.8	-18.0	-22.2%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
128	UNIVERSITY OF ALASKA	9107.8	9710.5	9710.5	9710.5		
130	GENERAL EDUCATION	7627.6	10663.8	10663.8	10663.8		
132	LIBRARIES	490.4	470.4	470.4	470.4		
	*** PROGRAM TOTAL ***	17225.8	20844.7	20844.7	20844.7		
	***** TOTAL EXPENDITURES	281313.1	311008.2	311480.3	316025.5	4545.2	1.4%
	***** FUNDING						
	FED. RECEIPT	17526.7	17828.9	17828.9	17905.5	76.6	0.4%
	GENERAL FUND	230756.5	256212.3	252314.5	255771.1	3456.6	1.3%
	OTHER FUNDS	33029.9	36967.0	41336.9	42348.9	1012.0	2.4%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/18/77

\*\*\*\*\* EDUCATION \*\*\*\*\*

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
FILM ACQUISITION, JUNEAU	100.0	100.0	100.0	
RARE ALASKANA ACQUISITION, JUNEAU	10.0	10.0	10.0	
MUSEUM ACQUISITION FUND, JUNEAU	25.0	50.0	25.0	
SCHOOL SEWER SYSTEM, NENANA		300.0		
RADIO STATION EQUIPMENT, KOTZE		15.0	15.0	
RADIO STATION EQUIPMENT, HOMER		225.0		
RADIO STATION EQUIPMENT, KETCHIKAN		61.0		
MINI-TV NOORVIK, KIANA, KIVALINA		15.0	15.0	
KAKM TRANSMITTER, COOPER LANDI		20.0		
KAKM PUB STUDIO FACIL, ANCHORAGE		300.0	300.0	
RADIO STATION KTOO, JUNEAU		50.0		
LIBRARY GRANT, GLENALLEN		5.0		
BOOKMOBILE, KENNEY LAKE		7.5		
SKILL CENTER DORMITORY, SEWARD	200.0		60.0	
MINI-TV EQUIPMENT, KOLIGANEK		18.0		
MINI-TV DILLINGHAM			20.0	
DUBBING BANK, ANCHORAGE			30.0	
MINI-TV, KODIAK			20.0	
EDUCATIONAL TV, SITKA			170.0	
KYUK TRANSLATOR, BETHEL			240.0	
SCHOOL CONST, UPPER RAILBELT			400.0	
SCHOOL CONSTRUCTION, TWIN HILL			266.0	
STATE LIBRARY, JUNEAU			30.0	
MICROFILM RUSSIAN CHURCH RECORDS			1701.0	
*** AGENCY TOTAL ***	335.0	1176.5	1701.0	
***** TOTAL EXPENDITURES	335.0	1176.5	1701.0	
***** FUNDING				
GENERAL FUND	335.0	1176.5	1701.0	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/18/77

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1978				HOUSE - SENATE COMPARISON
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	
	UNIVERSITY OF ALASKA					
	BOARD OF REGENTS					
4	BOARD OF REGENTS			122.9	122.9	
6	REGENTS DISTRIBUTION			6312.3	6312.3	
	*** PROGRAM TOTAL ***			6435.2	6435.2	
	STATEWIDE					
10	INSTITUTIONAL SUPPORT	4939.9	5593.7	133.4	133.4	
12	CAPITAL DEVELOPMENT	75.7	100.5			
14	GENERAL SALARY INCREASE	2200.0	1394.1			
16	COMMUNITY COLLEGE SALARIES	1576.7	871.4			
	*** PROGRAM TOTAL ***	8792.3	7959.7	133.4	133.4	
	ORGANIZED RESEARCH					
20	GEOPHYSICAL INSTITUTE	6387.8	7684.8	7307.6	7307.6	
22	INSTITUTE OF MARINE SCIENCE	4828.3	5913.6	5280.6	5230.6	-50.0
24	INSTITUTE OF WATER RESOURCES	638.7	760.5	718.9	718.9	
26	AGRICULTURAL EXPERIMENT STATION	2712.0	2774.1	2604.6	2604.6	
28	INSTITUTE OF ARCTIC BIOLOGY	1624.0	5497.1	5000.5	5000.5	
30	ISER	1313.5	1366.2	1355.6	1355.6	
32	CNEA	664.4	616.5	700.6	700.6	
34	SEA GRANT	992.6	1300.1	1058.7	1058.7	
36	AEIDC	1657.5	1777.8	1698.4	1688.4	-10.0
38	BIDME CENTER	539.4	714.6	781.4	781.4	-0.5%
40	COOP WILDLIFE RESEARCH	263.4	293.3	266.2	266.2	
42	MINERAL INDUSTRY RESEARCH	227.6	231.6	241.9	241.9	
44	FOREST SOILS LAB	326.7	378.8	5.3	336.3	
46	WAMI	877.9	1042.0	793.7	793.7	
48	GEN. MISC. RESEARCH	766.1	485.0	777.3	777.3	
50	NAVAL ARCTIC RES. LAB.	3325.7	7529.9	7467.1	7467.1	
	*** PROGRAM TOTAL ***	27145.6	38365.9	36389.4	36329.4	-60.0
	FAIRBANKS					
54	INSTRUCTION - 4 YR & GRAD	7500.0	7684.0	7272.5	7272.5	
56	INSTRUCTION - TVCC	1097.0	1799.9	1262.4	1262.4	
58	RESEARCH & PROF. CENTERS		73.9	41.9	41.9	
60	PUBLIC SERVICE	727.1	963.2	769.9	769.9	
62	ACADEMIC SUPPORT - 4 YR & G	1920.2	2875.2	2746.8	2746.8	
64	ACADEMIC SUPPORT TVCC	442.3	403.6	223.4	223.4	
66	STUDENT SERVICES - 4 YR & G	4168.2	3338.3	3422.0	3422.0	
68	STUDENT SERVICES - TVCC		126.2	122.2	122.2	
70	INSTITUTIONAL SUPPORT	11356.8	13784.8	12434.4	12434.4	
72	STUDENT LOANS, SCHOLARSHIPS	424.7	1256.8	424.7	424.7	
	*** PROGRAM TOTAL ***	27636.3	32305.9	28720.2	28720.2	
	ANCHORAGE					
76	INSTRUCTION - 4 YR & G	2667.4	3746.8	3398.4	3988.4	590.0
78	INSTRUCTION - ACC	8273.9	6342.6	6218.7	6543.7	325.0
80	INSTRUCTION - MAT SU	359.0	353.8	332.0	317.0	-15.0
82	RESEARCH & PROF. CENTERS	545.7	388.4	639.0	639.0	
84	PUBLIC SERVICE		255.3	182.8	222.8	40.0
86	ACADEMIC SUPPORT - 4 YR & G	1187.3	1578.4	1299.1	1759.1	460.0
88	ACADEMIC SUPPORT - ACC	64.6	1140.7	1104.6	1104.6	
90	ACADEMIC SUPPORT - MAT SU		69.9	67.0	67.0	
92	STUDENT SERVICES	1981.9	2488.0	2078.9	2078.9	
94	STUDENT SERVICES - MAT SU	6.5	34.8	6.5	6.5	
96	INSTITUTIONAL SUPPORT	3913.4	5643.8	5029.7	5029.7	
98	INSTITUTIONAL SUPPORT - MAT SU	186.5	203.7	201.0	201.0	
100	STUDENT LOANS, SCHOLARSHIPS	1750.1	1025.0	1098.0	1098.0	
102	PUBLIC SERVICES - EAGLE RIVER		75.0	75.0		
	*** PROGRAM TOTAL ***	20936.3	23271.2	21730.7	23055.7	-75.0
	SOUTHEAST					
106	INSTRUCTION - SENIOR	718.2	663.1	659.1	599.1	-60.0
108	INSTRUCTION - JDCC	1172.8	1134.7	1024.2	1024.2	
110	INSTRUCTION - KETCHIKAN	426.1	458.0	580.5	401.5	-179.0
112	INSTRUCTION - SITKA	275.0	302.3	259.1	259.1	
114	PUBLIC SERVICE	384.5	686.6	356.9	356.9	
116	ACADEMIC SUPPORT - SENIOR	162.0	355.9	289.5	276.5	-13.0
118	ACADEMIC SUPPORT - JDCC		144.8	132.1	132.1	
120	ACADEMIC SUPPORT - KETCHIKAN	61.7	26.8	84.4	84.4	
122	ACADEMIC SUPPORT - SITKA	22.4	47.9	62.2	62.2	
124	STUDENT SERVICES	224.5	337.8	307.9	307.9	
126	STUDENT SERVICES - KETCHIKAN		22.8	21.5	21.5	
128	STUDENT SERVICES - SITKA		16.1	15.3	15.3	
130	INSTITUTIONAL SUPPORT - JUNEAU	1015.8	1432.2	1228.9	1191.4	-37.5

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
132	INSTITUT. SUPPORT - KETCHIKAN	159.0	211.8	183.9	183.9			
134	INSTITUTIONAL SUPPORT - SITKA	117.6	97.7	88.9	88.9			
	*** PROGRAM TOTAL ***	4739.6	5938.5	5294.4	5004.9	-289.5	-5.4%	
	RURAL EDUCATION AFFAIRS							
138	INSTRUCTION - KODIAK	606.4	624.7	612.7	612.7			
140	INSTRUCTION - KENAI	527.5	691.5	518.6	610.4	91.8	17.7%	
142	INSTRUCTION - KUSKOKWIM	1626.4	1313.5	1534.9	1534.9			
144	INSTRUCTION - NORTHWEST	230.1	213.2	196.4	196.4			
146	INSTRUCTION - RURAL CENTERS	1623.8	1120.6	1069.6	1124.6	55.0	5.1%	
148	INSTRUCTION - CENTRAL SUPPORT	210.0	245.3	210.0	210.0			
150	RESEARCH & PROF. CENTERS	155.8	147.2	155.8	155.8			
152	PUBLIC SERVICES	1614.0	2043.1	1786.3	1906.3	120.0	6.7%	
154	ACADEMIC SUPPORT - KODIAK	61.1	61.1	61.1	61.1	-61.1	-100.0%	
156	ACADEMIC SUPPORT - KENAI	51.2	51.2	51.2	51.2	-51.2	-100.0%	
158	ACADEMIC SUPPORT - KUSKOKWIM	105.4	215.0	220.1	320.6	100.5	45.6%	
160	ACADEMIC SUPPORT - NORTHWEST	10.0	10.0	5.0	5.0			
162	ACADEMIC SUPPORT - CENTRAL SUP	287.8	623.6	527.0	527.0			
164	STUDENT SERVICES - KENAI	51.0	51.0	72.3	51.1	-21.2	-29.3%	
166	STUDENT SERVICES - KUSKOKWIM	186.0	186.0	176.8	176.8			
168	INSTITUTIONAL SUPPORT - KODIAK	279.1	310.1	296.2	296.2			
170	INSTITUTIONAL SUPPORT - KENAI	279.3	327.7	303.8	303.8			
172	INSTITUTIONAL SUPPORT - KUSKOK	234.2	231.5	185.6	250.5	64.9	34.9%	
174	INSTITUTIONAL SUPPORT - NORTHW	169.9	208.5	189.9	189.9			
176	INSTITUTIONAL SUPPORT - CENTRA	281.3	281.3	262.4	262.4			
	*** PROGRAM TOTAL ***	8072.0	8833.8	8435.7	8734.4	298.7	3.5%	
	*** AGENCY TOTAL ***	97322.1	116675.0	107139.0	108413.2	1274.2	1.1%	
	***** TOTAL EXPENDITURES	97322.1	116675.0	107139.0	108413.2	1274.2	1.1%	
	***** FUNDING							
	FED. RECEIPT	26985.2	35903.9	34068.5	33803.5	-265.0	-0.7%	
	GENERAL FUND	55720.1	64013.6	58383.6	59938.8	1555.2	2.6%	
	OTHER FUNDS	14616.8	16757.5	14686.9	14670.9	-15.0	-0.1%	

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/18/77

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
HEALTH OCCUPATIONS FAC, ANCHOR	400.0	345.0	345.0	
FISHERIES BLDG EQUIP, JUNEAU	425.0	374.0	374.0	
SPRINKLER SYSTEM, KENAI	110.0	100.0	100.0	
CC CAREER BLDG REMODEL, KETCHI	250.0	230.0	250.0	
CC ZIEGLER BLDG IMPRVMT, KETC	99.0	87.0	99.0	
CC SEAFOOD PROC LAB EQUIP, KODI	110.0	100.0	100.0	
CC SEWER SYSTEM, KUSKOKWIM	50.0	150.0	175.0	
DOWNTOWN PARKING IMPRVMT, JNO	35.0			
RESRCS & IRVING BLDG COMPLTN,	400.0		400.0	
U OF A SYMPHONY, FAIRBANKS		20.0	20.0	
LIBRARY EQUIP & SHLV, ANCHORA		50.0		
MEDIA SVCS EQUIPMENT, ANCHORAG		250.0	250.0	
U OF A MUSEUM, FAIRBANKS		8000.0		
LIBRARY BOOKS & EQUIPMENT, JUN		60.0		
INSTRUCTIONAL TV EQUIPMNT, KUSK		70.0	70.0	
MARINE LAB COMPLETION, SEWARD		175.0	175.0	
LIBRARY BOOKS, ANCHORAGE	500.0	990.0	250.0	
LIBRARY BOOKS & EQUIP., NWCC		50.0	50.0	
PHYS. ED. BLDG., ANCHORAGE			900.0	
PERFORMING ARTS EQUIP., ANCH.			440.0	
CAMPUS IMPROVEMENTS, KENAI CC			114.5	
LIBRARY BOOKS, ANCHORAGE			250.0	
*** AGENCY TOTAL ***	2379.0	11051.0	4362.5	
***** TOTAL EXPENDITURES	2379.0	11051.0	4362.5	
***** FUNDING				
GENERAL FUND	2379.0	11051.0	4362.5	

## STATE OF ALASKA — OPERATING BUDGET SUMMARY

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	OFFICE OF THE GOVERNOR							
4	CHILD ADVOCACY	95.4	102.7					
6	PIONEERS HOME ADVISORY BOARD	11.9	8.4	8.4	8.4			
	ALASKA PLAN	100.0	100.0	100.0	225.0	125.0	125.0%	
	CETA							
8	TITLE I	2050.7						
10	SUMMER EMPLOY DISADVANTG YOUTH	1254.5						
12	TITLE II	1272.8						
14	OLDER AMERICANS	64.2						
16	TITLE III							
18	TITLE VI	2818.8						
20	GOVERNORS GRANT	202.7						
22	PIPELINE IMPACT							
	*** PROGRAM TOTAL ***	7663.7						
	*** AGENCY TOTAL ***	7871.0	211.1	108.4	233.4	125.0	115.3%	
	DEPARTMENT OF ADMINISTRATION							
24	DONATED COMMODITIES							
26	LONGEVITY BONUS	8222.0	9765.9	9783.0	9765.9	-17.1	-0.1%	
	PIONEERS HOMES							
28	SITKA	1885.2	2247.3	2247.3	2182.3	-65.0	-2.8%	
30	FAIRBANKS	1955.6	2242.3	2242.3	2182.3	-60.0	-2.6%	
32	PALMER	1634.6	1958.8	2007.8	1903.8	-104.0	-5.1%	
34	KOTZEBUE	645.4	550.6	200.6	600.6	400.0	199.4%	
36	ANCHORAGE	704.8	2568.0	2386.5	2266.5	-120.0	-5.0%	
38	CENTRAL OFFICE	97.9	104.4	104.4	104.4			
	*** PROGRAM TOTAL ***	6923.5	9671.4	9188.9	9239.9	51.0	0.5%	
40	MINORITY TRAINING							
	*** AGENCY TOTAL ***	15145.5	19437.3	18971.9	19005.8	33.9	0.1%	
	DEPARTMENT OF EDUCATION							
	VOCATIONAL REHABILITATION							
42	COUNSELING & PLACEMENT	1491.8	1628.7	1628.7	1493.1	-135.6	-8.3%	
44	SERVICES TO CLIENTS	1469.9	1763.5	1763.5	2363.5	600.0	34.0%	
46	ADMINISTRATION	460.5	434.2	434.2	434.2			
48	SPECIALIZED FACILITIES	55.0	110.9	110.9	110.9			
50	DISABILITY DETERMINATION	357.3	368.6	368.6	368.6			
52	EMPLOYMENT OF THE HANDICAPPED	20.5	21.5	107.6	21.5	-86.1	-80.0%	
	*** PROGRAM TOTAL ***	3855.0	4327.4	4413.5	4791.8	378.3	8.5%	
54	YOUTH EMPLOYMENT SERVICES	150.2	200.0					
	DOE/CETA							
56	PIPELINE GRANTS							
	*** AGENCY TOTAL ***	4005.2	4527.4	4413.5	4791.8	378.3	8.5%	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
58	AFDC	13250.0	12698.7	12698.7	12698.7			
60	OLD AGE ASSISTANCE	2190.3	2631.9	2631.9	2631.9			
62	LONGEVITY BONUS PROJECT							
64	AID TO THE BLIND	99.9	110.9	110.9	110.9			
66	AID TO THE DISABLED	2092.2	2546.8	2546.8	2546.8			
68	GENERAL RELIEF	330.0	288.0	288.0	288.0			
	*** PROGRAM TOTAL ***	17962.4	18276.3	18276.3	18276.3			
	PROGRAM SERVICES							
70	HOMEMAKER SERVICES	577.5	464.8	464.8	464.8			
72	FOSTER CARE	1527.9	2065.2	2065.2	2190.2	125.0	6.0%	
74	INSTITUTIONAL CARE	2168.0	3132.5	3132.5	3132.5			
76	DAY CARE	730.0	122.8	122.8	122.8			
78	ADOPTIONS	39.7						
80	PROTECTIVE SERVICES	257.3						
82	OTHER SERVICES	17.7						
84	YOUTH SERVICES		25.0	133.1		-133.1	-100.0%	
	*** PROGRAM TOTAL ***	5318.1	5810.3	5918.4	5910.3	-8.1	-0.1%	
	ALCANTRA							
86	OPERATIONS	105.0						
88	DEBT SERVICE	132.8						
	*** PROGRAM TOTAL ***	237.8						
	SOCIAL SERVICES							
90	SOCIAL WORK	479.7						
92	SOUTHCENTRAL REGION	1385.9	1818.3	1607.7	1763.1	155.4	9.6%	
94	NORTHERN REGION	695.8	976.4	964.6	976.4	11.8	1.2%	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:45

4/18/77

## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
96	SOUTHEASTERN REGION	270.9	375.0	375.0	375.0		
98	WESTERN REGION	400.7	594.3	594.3	594.3		
100	NORTHWESTERN REGION	317.3	472.1	472.1	472.1		
102	SOUTHERN REGION	234.1	375.7	359.9	336.2	-23.7	-6.5%
104	KENAI			71.9		-71.9	-100.0%
	*** PROGRAM TOTAL ***	3784.4	4611.8	4445.5	4517.1	71.6	1.6%
106	PUBLIC ASSISTANCE						
108	ELIGIBILITY	2506.5	2912.1	2788.9	2788.9	48.3	26.5%
	STAFF DEVELOPMENT	195.6	230.5	182.2	230.5	48.3	1.6%
	*** PROGRAM TOTAL ***	2702.1	3142.6	2971.1	3019.4		
110	SOCIAL SERVICES ADMINISTRATION						
112	CENTRAL OFFICE	430.2	978.0	411.2	799.4	388.2	94.4%
114	FIELD SERVICES	927.3					
	STAFF DEVELOPMENT	767.8	1561.6	143.3	250.0	106.7	74.4%
	*** PROGRAM TOTAL ***	2125.3	2539.6	554.5	1049.4	494.9	89.2%
116	WIN	992.2	603.6	603.6	603.6		
118	OFFICE OF AGING	1639.8	2182.1	2182.1	2179.3	-2.8	-0.1%
120	ALCOHOL & DRUG ABUSE						
122	ADMINISTRATION	510.2	567.0	531.1	678.9	147.8	27.8%
124	ALCOHOLISM GRANTS	2657.7	2614.0	2614.0	2614.0		
	DRUG ABUSE GRANTS	680.0	799.6	799.6	799.6		
	*** PROGRAM TOTAL ***	3847.9	3980.6	3944.7	4092.5	147.8	3.7%
126	DRUG ABUSE						
	ADMINISTRATION	238.1	237.0				
128	ADMINISTRATION (DHSS)						
130	COMMISSIONERS OFFICE	394.5	449.9	452.9	439.9	-13.0	-2.8%
132	DIRECTORS OFFICE	221.3	253.5	253.5	253.5		
134	PERSONNEL	272.4	301.2	301.2	301.2		
136	SUPPLY	265.3	267.6	267.6	267.6		
138	FINANCE	775.9	814.5	814.5	814.5		
	GRAPHIC ARTS	58.8	62.8	62.8	62.8		
	*** PROGRAM TOTAL ***	1988.2	2149.5	2152.5	2139.5	-13.0	-0.6%
140	OC/COLLECTION AGENCY	642.1	815.2	815.2	815.2		
142	CHILD SUPPORT ENFORCEMENT	500.0	786.4				
144	TITLE XX OFFSET						
	*** AGENCY TOTAL ***	41978.4	45135.0	41863.9	42602.6	738.7	1.7%
146	DEPARTMENT OF LABOR						
148	FISHERMANS FUND	276.4	283.6	283.6	283.6		
	SECOND INJURY FUND	316.7	334.8	334.8	334.8		
150	EMPLOYMENT SECURITY						
152	EMPLOYMENT SERVICES	6453.6	8228.2	7259.1	7267.1	8.0	0.1%
154	UNEMPLOYMENT INSURANCE	5576.4	9929.1	8409.0	9929.1	1520.1	18.0%
156	PIPELINE UNEMPLOYMENT INSURANC			1520.1		-1520.1	-100.0%
	ADMINISTRATION	1018.1	980.8	980.8	980.8		
	*** PROGRAM TOTAL ***	13048.1	19138.1	18169.0	18177.0	8.0	0.0%
158	ALYESKA TRAINING						
160	WIN	1105.1	956.4	956.4	956.4		
162	HITCHHIKE						
164	MDTA						
166	JOB CORPS	330.6					
168	NAB JOBS	68.5					
170	LABOR MARKET INFORMATION	361.2	394.6	394.6	394.6		
172	GAAB CETA CONTRACT	1204.1	594.2	594.2	594.2		
	ADMINISTRATION (OOL)						
174	COMMISSIONERS OFFICE	496.5	526.1	526.1	452.5	-73.6	-13.9%
176	SUPPORT	1541.1	1903.4	1697.1	1803.4	106.3	6.2%
178	BUILDING & TRAINING FUND						
	*** PROGRAM TOTAL ***	2037.6	2429.5	2223.2	2255.9	32.7	1.4%
	*** AGENCY TOTAL ***	18748.3	24131.2	22955.8	22996.5	40.7	0.1%
180	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	VETERANS SERVICES	57.3	61.9	66.9	66.9		
182	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
184	SENIOR CITIZENS TAX EXEMPTION						
186	PROPERTY TAX EXEMPTION	1150.0	1375.0	1292.3	1292.3		
188	RENTERS EQUIVALENCY	375.0	654.2	654.2	654.2		
	SPECIAL ASSESSMENTS	150.0	168.0	168.0	168.0		
	*** PROGRAM TOTAL ***	1675.0	2197.2	2114.5	2114.5		
188	WORK EXPERIENCE/NYC	2693.2					
	CHILD ASSISTANCE						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:46

4/18/77

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			F.C.C.	HOUSE - SENATE COMPARISON
			GOVERNOR	HOUSE	SENATE		
190	DAY CARE	1326.1	1706.0	1706.0	1706.0		
192	HEAD START	305.9	305.9	444.5	444.5		
	*** PROGRAM TOTAL ***	1632.0	2011.9	2150.5	2150.5		
	CETA						
194	CLASSROOM TRAINING		1528.2	1528.2	1528.2		
196	ON THE JOB TRAINING		637.1	637.1	637.1		
198	WORK EXPERIENCE		2505.4	2505.4	2505.4		
200	PUBLIC SERVICE EMPLOYMENT		2414.0	2414.0	2414.0		
202	SERVICES TO CLIENTS		653.8	653.8	653.8		
204	ADMINISTRATION	903.2	1588.4	1588.4	1588.4		
	*** PROGRAM TOTAL ***	903.2	9326.9	9326.9	9326.9		
	*** AGENCY TOTAL ***	6903.4	13536.0	13591.9	13591.9		
	STATE BOND COMMITTEE						
	DEBT SERVICE						
206	PIONEERS HOMES	900.7	1029.2	1029.2	1029.2		
208	SENIOR CITIZEN HOUSING		66.3	66.3	66.3		
	*** PROGRAM TOTAL ***	900.7	1095.5	1095.5	1095.5		
	***** TOTAL EXPENDITURES	95609.8	108135.4	103067.8	104384.4	1316.6	1.2%
	***** FUNDING						
	FED. RECEIPT	38643.5	46942.6	44888.1	43907.5	-980.6	-2.1%
	GENERAL FUND	42222.9	49710.4	44116.6	52625.5	8508.9	19.2%
	OTHER FUNDS	14743.4	11482.4	14063.1	7851.4	-6211.7	-44.1%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:46

4/18/77

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION GATEWAY OPPORTUNITY CENTER			48.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES ANCHORAGE SR. CITIZENS CENTER		700.0	802.5	
ALCOHOL DETOX FACILITIES GRANT		700.0	802.5	
*** AGENCY TOTAL ***		700.0	850.5	
***** TOTAL EXPENDITURES		700.0	850.5	
***** FUNDING GENERAL FUND		700.0	850.5	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:46

4/18/77

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	3143.7	3340.1	3326.8	3340.1		13.3	0.3%
4	HOME HEALTH SERVICE	32.9	28.6	28.6	28.6			
6	ADMINISTRATION	634.4	714.0	714.0	714.0			
8	EARLY SCREENING	159.6	168.9	168.9	168.9			
	*** PROGRAM TOTAL ***	3970.6	4251.6	4238.3	4251.6		13.3	0.3%
	COMMUNICABLE DISEASE CONTROL							
10	TB CONTROL	654.8	660.7	660.7	660.7			
12	VENEREAL DISEASE CONTROL	236.4	211.2	211.2	211.2			
14	IMMUNIZATION	60.3	71.7	71.7	71.7			
16	SWINE FLU	96.0						
18	EPIDEMIOLOGY	168.2	255.7	255.7	255.7			
	*** PROGRAM TOTAL ***	1215.7	1199.3	1199.3	1199.3			
	ENVIRONMENTAL HEALTH							
20	GENERAL SANITATION	1024.4	1114.6	1043.9	1114.6		70.7	6.7%
22	SEAFOOD SANITATION	114.4	113.5					
	*** PROGRAM TOTAL ***	1138.8	1228.1	1043.9	1114.6		70.7	6.7%
	CHILD & FAMILY HEALTH							
24	FAMILY PLANNING	220.6	354.9	354.9	354.9			
26	MATERNAL & CHILD HEALTH	209.7	236.5	236.5	236.5			
28	HANDICAPPED CHILDREN	1075.3	1188.1	1188.1	1188.1			
30	COMMUNICATIVE DISORDERS	359.1	382.2	382.2	382.2			
32	CHILD DEVELOPMENT SERVICE	207.8	231.6	231.6	231.6			
34	ADMINISTRATION	96.3	109.9	109.9	109.9			
36	NUTRITION	103.4	482.4	467.5	467.5			
	*** PROGRAM TOTAL ***	2272.2	2985.6	2970.7	2970.7			
	LABORATORIES							
38	REGIONAL LABS	1125.8	1178.1	1178.1	1278.1		100.0	8.4%
40	ADMINISTRATION	79.2	91.5	91.5	121.8		30.3	33.1%
	*** PROGRAM TOTAL ***	1205.0	1269.6	1269.6	1399.9		130.3	10.2%
	HEALTH INFORMATION							
42	HEALTH MANAGEMENT DATA	148.0	263.6	263.6	62.9		-200.7	-76.1%
44	IMPAIRMENT REGISTRY	61.5	77.2	77.2	79.2		2.0	2.5%
46	VITAL STATISTICS				502.4		502.4	100.0%
	*** PROGRAM TOTAL ***	209.5	340.8	340.8	644.5		303.7	89.1%
48	CERTIFICATION & LICENSING	275.2	270.9	270.9	270.9			
	PUBLIC HEALTH ADMINISTRATION							
50	ADMINISTRATION	406.2	464.7	456.5	456.5			
52	HEALTH EDUCATION	122.8	140.6	140.6	140.6			
54	GRANT TO GAAB	500.0	500.0	700.0	500.0		-200.0	-28.5%
	*** PROGRAM TOTAL ***	1029.0	1105.3	1297.1	1097.1		-200.0	-15.4%
	ALASKA PSYCHIATRIC INSTITUTE							
56	GENERAL PROGRAM	5545.0	6311.2	6777.7	6777.7			
58	PSYCHIATRIC SECURITY UNIT	485.4	466.5					
	*** PROGRAM TOTAL ***	6030.4	6777.7	6777.7	6777.7			
60	HARBORVIEW	4262.5	5089.1	5089.1	5089.1			
62	CONTRACT INSTITUTIONS	2433.9	1944.8	1964.8	1944.8		-20.0	-1.0%
	STATE MENTAL HEALTH CENTERS							
64	JUNEAU	256.7	280.8	280.8	280.8			
66	ANCHORAGE							
68	FAIRBANKS	308.8	334.3	334.3	334.3			
	*** PROGRAM TOTAL ***	565.5	615.1	615.1	615.1			
70	COMMUNITY MENTAL HEALTH CENTER	1301.1	1572.8	2091.4	1793.8		-297.6	-14.2%
	MENTAL HEALTH ADMINISTRATION							
72	DEVELOPMENTAL DISABILITIES	100.0	150.0	150.0	150.0			
74	ADMINISTRATION	474.1	658.7	564.5	658.7		94.2	16.6%
	*** PROGRAM TOTAL ***	574.1	808.7	714.5	808.7		94.2	13.1%
	MEDICAL							
76	HOSPITALS	17161.1	22207.4	22207.4	3058.9		-22207.4	-100.0%
78	PHYSICIAN SERVICES				1280.2		3058.9	100.0%
80	OTHER SERVICES				435.1		1280.2	100.0%
82	EARLY SCREENING				1192.4		435.1	100.0%
84	NURSING HOMES				10461.0		1192.4	100.0%
86	STATE INSTITUTIONS				5779.8		10461.0	100.0%
88	*** PROGRAM TOTAL ***	17161.1	22207.4	22207.4	22207.4		5779.8	100.0%
90	GENERAL RELIEF MEDICAL	2847.7	4010.9	4010.9	4010.9			
92	PUBLIC ASSISTANCE ADMIN	1368.0	825.9	825.9	825.9			
	PLANNING & RESEARCH							
94	COMPREHENSIVE HEALTH PLANNING	709.6						
96	FACILITIES DEVELOPMENT	217.4						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:46

4/18/77

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON		
			GOVERNOR	HOUSE	SENATE	F.C.C.		
98	EMERGENCY MEDICAL PLANNING	61.9						
100	DATA SERVICES		812.0	479.0	812.0	333.0	69.5%	
102	HEALTH PLANNING		783.7	783.7	783.7			
104	HUMAN SERVICES PLANNING		221.1	121.1		-121.1	-100.0%	
106	ADMINISTRATION		106.3	106.3	106.3			
	*** PROGRAM TOTAL ***	988.9	1923.1	1490.1	1702.0	211.9	14.2%	
108	EMERGENCY MEDICAL SERVICES	450.0	723.8	687.1	723.8	36.7	5.3%	
	*** AGENCY TOTAL ***	49299.2	59150.5	59104.6	59447.8	343.2	0.5%	
	STATE BOND COMMITTEE							
110	DEBT SERVICE							
	HEALTH FACILITIES	1170.9	1741.6	1741.6	1741.6			
*****	TOTAL EXPENDITURES	50470.1	60892.1	60846.2	61189.4	343.2	0.5%	
*****	FUNDING							
	FED. RECEIPT	11707.9	15146.8	15037.5	15933.8	896.3	5.9%	
	GENERAL FUND	33834.8	39095.7	39177.0	31394.9	-7782.1	-19.8%	
	OTHER FUNDS	4927.4	6649.6	6631.7	13860.7	7229.0	109.0%	

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:47

4/18/77

\* \* \* \* \* HEALTH \* \* \* \* \*

BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ROOM SOUNDPROOFING	14.0	14.0	14.0	
KODIAK HOSPITAL EQUIPMENT		15.0		
SEWARD ALCOHOL & MH FACILITY		80.0		
TOK DOCTORS CLINIC		90.0		
KENAI BUILDING REPAIR		5.0		
TOK HEALTH CLINIC DIRECT GRANT			90.0	
MT VILLAGE HEALTH CLINIC			50.0	
UNALASKA HEALTH CLINIC			50.0	
FT YUKON HEALTH CLINIC			75.0	
BREAST CANCER CENTER			50.0	
KWIGILLINGOK HEALTH CLINIC			100.0	
*** AGENCY TOTAL ***	14.0	204.0	429.0	
***** TOTAL EXPENDITURES	14.0	204.0	429.0	
***** FUNDING				
GENERAL FUND	14.0	204.0	429.0	

## STATE OF ALASKA — OPERATING BUDGET SUMMARY

10:47

4/18/77

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			HOUSE - SENATE COMPARISON	
			GOVERNOR	HOUSE	SENATE	F.C.C.	
2	OFFICE OF THE GOVERNOR	556.9	1059.2	750.0	850.0	100.0	13.3%
	LIMITED ENTRY						
6	FISHERIES COMMISSIONS	16.0	12.7	12.7	12.7		
8	INTERNATIONAL NORTH PACIFIC	107.5	118.6	118.6	115.6	-3.0	-2.5%
10	INTERNATIONAL FISHERIES			27.4		-27.4	-100.0%
12	PACIFIC MARINE FISHERIES	23.6	23.4	12.0	22.7	10.7	89.1%
	LAW OF THE SEA	147.1	154.7	170.7	151.0	-19.7	-11.5%
	*** PROGRAM TOTAL ***	24.8					
14	ATHLETIC COMMISSION	1556.0	2135.2	2135.2	2135.2		
16	COASTAL ZONE MGMT & OCS PLNG		142.0	170.0	142.0	-28.0	-16.4%
18	ALASKA FISHERIES COUNCIL						
	STATE PIPELINE SURVEILLANCE	2434.7	864.5	864.5	864.5		
22	OIL PIPELINE SURVEILLANCE	187.5	197.1	40.0	156.2	116.2	290.5%
24	GAS PIPELINE REVIEW	2622.2	1061.6	904.5	1020.7	116.2	12.8%
	*** PROGRAM TOTAL ***	4907.0	4552.7	4130.4	4298.9	168.5	4.0%
	*** AGENCY TOTAL ***						
26	DEPARTMENT OF REVENUE	423.7	577.5	577.5	577.5		
	FISH & GAME LICENSING						
	DEPARTMENT OF NATURAL RESOURCES						
	LAND MANAGEMENT						
30	MINERAL LEASING	239.1				70.2	13.2%
32	CENTRAL OFFICE	502.5	691.9	528.4	598.6		
34	SOUTHEAST DISTRICT	298.0					
36	SOUTHCENTRAL DISTRICT	288.7					
38	NORTH CENTRAL DISTRICT	330.0					
40	CLASSIFICATION		287.7	216.9	257.1	40.2	18.5%
	*** PROGRAM TOTAL ***	1658.3	979.6	745.3	855.7	110.4	14.8%
42	WATER MANAGEMENT	227.4					
	ADMINISTRATION & SUPPORT						
46	CADASTRAL ENGINEERING	848.7	830.8	790.8	815.1	24.3	3.0%
48	ADMINISTRATION	675.9	778.4	688.2	747.7	59.5	8.6%
	*** PROGRAM TOTAL ***	1524.6	1609.2	1479.0	1562.8	83.8	5.6%
	DISTRICT OPERATIONS						
52	SOUTHEAST DISTRICT		386.2	386.2	353.5	-32.7	-8.4%
54	SOUTHCENTRAL DISTRICT		1150.3	1125.8	1125.8		
56	NORTHCENTRAL DISTRICT		721.7	594.2	619.5	25.3	4.2%
	*** PROGRAM TOTAL ***		2258.2	2106.2	2098.8	-7.4	-0.3%
	GEOLOGICAL & GEOPHYSICAL PROGR						
60	RESOURCE INVESTIGATIONS	1026.1	999.2	979.2	919.9	-59.3	-6.0%
62	PUBLICATIONS	137.5	156.2	156.2	149.7	-6.5	-4.1%
64	MINERAL LABORATORY	199.0	214.2	214.2	214.2		
66	REGULATIONS AND INFORMATION	127.3	153.2	153.2	148.2	-5.0	-3.2%
68	ADMINISTRATION	196.7	210.6	210.6	207.1	-3.5	-1.6%
	*** PROGRAM TOTAL ***	1686.6	1733.4	1713.4	1639.1	-74.3	-4.3%
	MINERAL AND ENERGY MANAGEMENT						
72	MINERAL LEASING		220.0	220.0	215.0	-5.0	-2.2%
74	EVALUATION AND OPERATIONS		675.1	675.1	644.6	-30.5	-4.5%
76	MINING		54.5	54.5	54.5		
78	PIPELINE		117.6	52.6		-52.6	-100.0%
80	ADMINISTRATION		176.7	176.7	168.2	-8.5	-4.8%
	*** PROGRAM TOTAL ***		1243.9	1178.9	1082.3	-96.6	-8.1%
	OIL & GAS						
82	CONSERVATION	1214.0	863.3	840.6	843.1	2.5	0.2%
84	ROYALTY OIL AND GAS BOARD	150.7	198.4	167.4	137.4	-30.0	-17.9%
	FOREST PROTECTION & MANAGEMENT						
88	FIRE PROTECTION-STATE	771.6	155.1	150.0	147.4	-2.6	-1.7%
90	FIRE PROTECTION-BLM	417.6	1200.1	1200.1	1200.1		
92	RESEARCH & TECHNICAL	40.0	52.3	52.3	47.9	-4.4	-8.4%
94	MANAGEMENT AND TIMBER SALES	156.3	138.2	138.2	137.0	-1.2	-0.8%
96	ADMINISTRATION	76.4	58.9	58.9	58.9		
	*** PROGRAM TOTAL ***	1461.9	1604.6	1599.5	1591.3	-8.2	-0.5%
98	CONSERVATION ACTION CORPS	408.7	490.9	490.9	467.9	-23.0	-4.6%
	PARKS & RECREATION-DISTRICTS						
102	MAT-SU	335.3	431.2	431.2	394.7	-36.5	-8.4%
104	CHUGACH	328.3	399.6	390.9	377.7	-13.2	-3.3%
106	KENAI-KODIAK	176.7	214.8	223.5	199.3	-24.2	-10.8%
108	SOUTHEAST	163.2	186.2	186.2	189.0	2.8	1.5%
110	COPPER BASIN	90.9	111.1	111.1	105.5	-5.6	-5.0%
112	INTERIOR	302.0	355.1	355.1	329.3	-25.8	-7.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/18/77

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978				HOUSE COMPARISON	SENATE COMPARISON
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	*** PROGRAM TOTAL ***	1396.4	1698.0	1698.0	1595.5	-102.5	-6.0%	
	PARK MANAGEMENT							
116	OPERATIONS ADMINISTRATION	51.9	38.9	38.9	34.9	-4.0	-10.2%	
118	PARK DEVELOPMENT	62.0	143.1	177.1	135.2	-7.9	-5.5%	
120	STATE-FEDERAL COORDINATION	98.3	100.0	100.0	98.0	-2.0	-2.0%	
122	ADMINISTRATION & SUPPORT	242.3	265.0	265.0	256.5	-8.5	-3.2%	
	*** PROGRAM TOTAL ***	454.5	547.0	547.0	524.6	-22.4	-4.0%	
	STATEWIDE PROGRAMS							
126	HISTORIC PRESERVATION	90.9	94.4	94.4	93.5	-.9	-0.9%	
128	ARCHAEOLOGY	54.5	68.1	68.1	65.2	-2.9	-4.2%	
130	GRANTS	215.0		300.0		-300.0	-100.0%	
132	DIRECTION AND SUPPORT	104.2	131.8	131.8	132.8	1.0	0.7%	
	*** PROGRAM TOTAL ***	464.6	294.3	594.3	291.5	-302.8	-50.9%	
	LAND USE PLANNING							
136	PLANNING UNIT	66.4	130.7	130.7	130.7			
138	STATE-FEDERAL COMMISSION	671.2	600.2	600.2	600.2			
	*** PROGRAM TOTAL ***	737.6	730.9	730.9	730.9			
	MANAGEMENT AND ADMINISTRATION							
142	OFFICE OF THE COMMISSIONER	885.9	553.9	528.9	515.7	-13.2	-2.4%	
144	OFFICE OF THE ASSOC. COMM.		73.1	73.1	54.2	-18.9	-25.8%	
146	PIPELINE ADMIN & SUPPORT	59.7	61.0	61.0	61.0			
148	COASTAL ZONE COORDINATION	31.1	35.1	35.1	35.1		100.0%	
150	PLANNING AND RESEARCH		367.2	307.9	322.5	14.6	4.7%	
	*** PROGRAM TOTAL ***	976.7	1090.3	970.9	988.5	17.6	1.8%	
	*** AGENCY TOTAL ***	12362.0	15342.0	14862.3	14409.4	-452.9	-3.0%	
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
154	RESEARCH	1586.8	1829.3	1851.3	1840.9	-10.4	-0.5%	
156	MANAGEMENT	3800.0	3992.4	4032.4	3997.4	-35.0	-0.8%	
158	ADMINISTRATION AND SUPPORT	582.7	716.3	682.9	678.7	-4.2	-0.6%	
160	FEDERAL AID PROGRAMS	1344.9	1400.9	1400.9	1364.7	-36.2	-2.5%	
	*** PROGRAM TOTAL ***	7314.4	7938.9	7967.5	7881.7	-85.8	-1.0%	
	GAME							
164	INVESTIGATIONS AND RESEARCH	3571.4	4019.9	4019.9	4347.6	327.7	8.1%	
166	MANAGEMENT	377.0	342.4	392.5	342.4	-50.1	-12.7%	
168	HUNTER SAFETY	111.6	117.9	117.9	117.9			
170	ADMINISTRATION AND SUPPORT	299.3	318.5	318.5	318.5			
	*** PROGRAM TOTAL ***	4359.3	4798.7	4848.8	5126.4	277.6	5.7%	
	SPORT FISH							
174	INVESTIGATIONS AND RESEARCH	1927.9	2001.4	2001.4	2107.7	106.3	5.3%	
176	MANAGEMENT	723.1	739.6	739.6	739.6			
178	SPORT FISH RESTORATION	43.0	46.7	46.7	46.7			
180	ADMINISTRATION	153.5	192.7	192.7	192.7			
	*** PROGRAM TOTAL ***	2847.5	2980.4	2980.4	3086.7	106.3	3.5%	
	FRED							
184	ANADROMOUS	2679.1	4886.8	4957.8	4515.2	-442.6	-8.9%	
186	KITOI BAY	112.2	118.5	118.5	118.5			
188	FIRE LAKE-FT RICHARDSON	494.5	572.0	572.0	572.0			
190	CRYSTAL LAKE	456.5	513.8	513.8	513.8			
192	ENGINEERING SUPPORT	128.7	147.3	147.3	147.3			
194	ADMINISTRATION	538.2	679.7	679.7	679.7			
196	HATCHERIES ADMINISTRATION	93.9	104.5	104.5	104.5			
	*** PROGRAM TOTAL ***	4503.1	7022.6	7093.6	6546.5	-547.1	-7.7%	
	ADMINISTRATION AND SUPPORT							
200	OFFICE OF THE COMMISSIONER	180.4	201.6	201.6	191.6	-10.0	-4.9%	
202	INFORMATION AND EDUCATION	154.0	182.7	182.7	168.9	-13.8	-7.5%	
204	ADMINISTRATIVE SERVICES	1984.6	2108.3	2113.3	2244.1	130.8	6.1%	
206	VESSELS	1106.6	1270.8	1150.8	1229.2	78.4	6.8%	
208	BOARD OF FISHERIES	91.2	91.4	91.4	91.4			
210	BOARD OF GAME	67.2	66.9	66.9	66.9			
212	HOUSING PROGRAM		128.7	128.7	128.7			
	*** PROGRAM TOTAL ***	3584.0	4050.4	3935.4	4120.8	185.4	4.7%	
	HABITAT PROTECTION							
216	MARINE/COASTAL HABITAT MGMT	640.4	183.5	183.5	176.5	-7.0	-3.8%	
218	LAND AND WATER PROTECTION	272.5	312.1	264.5	264.5			
220	LAND AND WATER MANAGEMENT	239.0	293.9	270.5	270.0	-.5	-0.1%	
222	ADMINISTRATION AND SUPPORT	109.6	192.2	192.2	185.5	-6.7	-3.4%	
224	PIPELINE MONITORING	971.7	1080.6	1051.3	952.1	-99.2	-9.4%	
	*** PROGRAM TOTAL ***	2233.2	2062.3	1962.0	1848.6	-113.4	-5.7%	
	*** AGENCY TOTAL ***	24841.5	28853.3	28787.7	28610.7	-177.0	-0.6%	