

LEG. FINANCE - BILLS 1977 - 1978 638  
CSHB 465 cont., thru HB 1

638

1	SUBTOTAL		\$12,712,000	\$1,302,400	\$11,409,600
2	CENTRAL OFFICE				
3	INSTRUCTIONAL SERVICES	\$163,200			
4	INSTRUCTIONAL MEDIA	\$420,400			
5	BOARD OF DIRECTORS	\$50,900			
6	SUPERINTENDENT	\$93,600			
7	ADMINISTRATIVE SERVICES	\$1,677,000			
8	PLANNING AND EVALUATION	\$99,700			
9	SUBTOTAL		\$2,504,800	\$2,334,800	\$170,000
10	CATEGORY FUND SOURCES				
11	GENERAL FUND		\$7,406,600		
12	FEDERAL PROGRAM RECEIPTS		\$31,905,300		
13	PROGRAM RECEIPTS		\$479,800		
14	INTERAGENCY RECEIPTS		<del>\$4,179,900</del>		
15	TOTAL FUNDING -- STATE OPERATED SCHOOLS		\$43,975,600		

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

17			APPROPRIATION	APPROPRIATION FUND SOURCES	
18		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19	UNIVERSITY OF ALASKA				
20	UNIVERSITY SYSTEM CENTER				
21	REGENTS / EXECUTIVE OFFICES	\$685,800			
22	UNIVERSITY RELATIONS	\$357,100			
23	CENTRAL OPERATING COSTS	\$1,574,800			
24	FY 75 PLANNING	\$1,400,000			
25	SUBTOTAL		\$4,017,700	\$3,106,200	\$911,500
26	STATEWIDE PUBLIC SERVICES				
27	STATEWIDE SERVICES	\$201,600			
28	MEDIA SERVICES	\$582,800			
29	COOPERATIVE EXTENSION	\$1,015,200			

1	SUBTOTAL		\$1,799,600	\$1,348,800	\$450,800
2	ORGANIZED RESEARCH				
3	GEOPHYSICAL INSTITUTE	\$1,760,500			
4	MARINE SCIENCE INSTITUTE	\$967,600			
5	WATER RESOURCE INSTITUTE	\$126,100			
6	AGRICULTURAL SCIENCE INSTITUTE	\$1,352,300			
7	ARCTIC BIOLOGY INSTITUTE	\$617,800			
8	ISEGR	\$372,200			
9	CNER	\$268,700			
10	SEA GRANT PROGRAM	\$180,300			
11	ARCTIC ENVIRONMENT DATA CENTER	\$187,800			
12	TUNDRA BIOME CENTER	\$97,400			
13	WILDLIFE RESEARCH UNIT	\$34,600			
14	MINERAL INDUSTRY RESEARCH	\$96,100			
15	FOREST SOILS LABORATORY	\$59,900			
16	WAMI	\$149,700			
17	SUBTOTAL		\$6,271,000	\$4,079,300	\$2,191,700
18	NORTHERN REGION				
19	REGIONAL CENTER	\$1,408,000			
20	UNIVERSITY AT FAIRBANKS	\$12,339,000			
21	TANANA VALLEY COLLEGE	\$196,000			
22	SUBTOTAL		\$13,943,000	\$10,198,300	\$3,744,700
23	SOUTHEAST REGION				
24	REGIONAL CENTER	\$282,700			
25	UNIVERSITY AT JUNEAU	\$679,500			
26	KETCHIKAN COMMUNITY COLLEGE	\$213,700			
27	SITKA COMMUNITY COLLEGE	\$190,800			
28	SUBTOTAL		\$1,366,700	\$1,172,900	\$193,800
29	SOUTHCENTRAL REGION				

1	REGIONAL CENTER	\$1,159,400		
2	UNIVERSITY AT ANCHORAGE	\$6,555,100		
3	KENAI PENINSULA COLLEGE	\$263,600		
4	MAT-SU COMMUNITY COLLEGE	\$200,800		
5	KODIAK COMMUNITY COLLEGE	\$266,400		
6	KUSKOKWIM COMMUNITY COLLEGE	\$182,200		
7	SUBTOTAL		\$8,627,500	\$6,446,500
				\$2,181,000
8	INDEPENDENT ENTERPRISES, FAIRBANKS			
9	HOUSING SYSTEM	\$2,189,100		
10	YAK ESTATES	\$359,800		
11	COMPUTER CENTER	\$588,600		
12	BOOKSTORE	\$553,100		
13	WOOD CENTER	\$97,500		
14	GRAPHIC SERVICES	\$136,800		
15	WAREHOUSE SERVICES	\$365,000		
16	INFIRMARY / DISPENSARY	\$3,100		
17	SUBTOTAL		\$4,293,000	\$4,293,000
18	INDEPENDENT ENTERPRISES, ANCHORAGE			
19	BOOKSTORE	\$408,000		
20	FOOD SERVICES	\$200,000		
21	SUBTOTAL		\$608,000	\$608,000
22	SOUTHCENTRAL BOOKSTORES		\$16,400	\$16,400
23	SOUTHEASTERN BOOKSTORE		\$23,800	\$23,800
24	CATEGORY FUND SOURCES			
25	GENERAL FUND		\$26,352,000	
26	FEDERAL PROGRAM RECEIPTS		\$945,600	
27	PROGRAM RECEIPTS		\$6,691,000	
28	INTERAGENCY RECEIPTS		\$659,200	
29	UNIVERSITY OF ALASKA STUDENT FEES		\$3,771,900	

1	UNIVERSITY OF ALASKA OVERHEADS		<u>\$2,547,000</u>		
2	TOTAL FUNDING -- UNIVERSITY OF ALASKA		\$40,966,700		
3		***** EDUCATION *****			
4			APPROPRIATION	APPROPRIATION	FUND SOURCES
5		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6	OFFICE OF THE GOVERNOR				
7	WICHE		\$335,000	\$335,000	
8	ALASKA HISTORICAL COMMISSION		\$55,300	\$55,300	
9	ALASKA STATE ARTS COUNCIL		\$642,000	\$171,700	\$470,300
10	DEPARTMENT OF ADMINISTRATION				
11	TEACHERS RETIREMENT		\$4,150,000	\$4,150,000	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM / REGULAR		\$78,450,000	\$78,450,000	
14	PUPIL TRANSPORTATION / PUBLIC		\$6,850,000	\$6,850,000	
15	PUPIL TRANSPORTATION / PRIVATE		\$130,000	\$130,000	
16	REVENUE SHARING		\$2,900,000	\$2,900,000	
17	DEBT RETIREMENT / LOCAL		\$7,000,000	\$7,000,000	
18	SABBATICAL LEAVE		\$40,000	\$40,000	
19	FEDERAL PROGRAMS		\$8,200,000		\$8,200,000
20	CUT-OF-DISTRICT STUDENTS		\$800,000	\$800,000	
21	TOBACCO TAX DISTRIBUTION		\$1,800,000		\$1,800,000
22	ADMINISTRATION				
23	FINANCE AND ACCOUNTING	\$180,500			
24	FIELD SERVICES	\$221,100			
25	INTERNAL SUPPORT	\$649,700			
26	SUBTOTAL		\$1,051,300	\$963,100	\$88,200
27	EDUCATION PROGRAM SUPPORT				
28	LEARNER ASSISTANCE	\$393,300			
29	FEDERAL PROGRAM ADMINISTRATION	\$798,600			

1	SUBTOTAL		\$1,191,900	\$472,800	\$719,100
2	EXECUTIVE ADMINISTRATION				
3	OFFICE OF THE COMMISSIONER	\$609,200			
4	BOARDS AND COMMISSIONS	\$104,000			
5	SUBTOTAL		\$713,200	\$413,200	\$300,000
6	PROFESSIONAL TEACHING PRACTICE		\$54,800	\$7,600	\$47,200
7	DOMICILIARY SERVICES		\$1,875,000	\$1,875,000	
8	CORRESPONDENCE STUDY		\$638,300	\$489,500	\$148,800
9	ALASKA RURAL TEACHER TRAINING		\$900,000	\$503,000	\$397,000
10	STUDENT FINANCIAL AID				
11	SCHOLARSHIP LOAN PROGRAM	\$3,322,000			
12	TUITION GRANT	\$900,000			
13	ADMINISTRATION	\$139,400			
14	SUBTOTAL		\$4,361,400	\$4,047,400	\$314,000
15	ADULT BASIC EDUCATION		\$707,600	\$541,100	\$166,500
16	FIRE SERVICE TRAINING		\$128,000	\$128,000	
17	ADULT VOCATIONAL EDUCATION		\$226,700		\$226,700
18	YOUTH EMPLOYMENT SERVICE		\$130,000	\$130,000	
19	EDUCATIONAL BROADCASTING		\$545,400	\$545,400	
20	JUNEAU MUSEUM		\$227,100	\$227,100	
21	STATE LIBRARY OPERATIONS		\$700,700	\$600,700	\$100,000
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	SPECIAL EDUCATIONAL GRANTS		\$17,900	\$17,900	
24	AMU NURSING PROGRAM		\$187,500	\$187,500	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE				
27	GENERAL EDUCATION	\$5,021,900			
28	UNIVERSITY OF ALASKA	\$6,569,100			
29	SUBTOTAL		\$11,591,000	\$11,116,000	\$475,000

1	CATEGORY FUND SOURCES	
2	GENERAL FUND	\$123,147,300
3	FEDERAL PROGRAM RECEIPTS	\$10,564,200
4	PROGRAM RECEIPTS	\$554,600
5	SCHOOL FUND (CIGARETTE TAX)	\$2,275,000
6	INTERAGENCY RECEIPTS	<u>\$59,000</u>
7	TOTAL FUNDING -- EDUCATION	\$136,600,100

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
11	OFFICE OF THE GOVERNOR			
12	BOARD OF CHILD DEVELOPMENT	\$85,000	\$85,000	
13	PIONEERS' HOME ADVISORY BOARD	\$6,000	\$6,000	
14	MANPOWER PLANNING	\$187,100		\$187,100
15	EMERGENCY EMPLOYMENT ACT	\$5,151,800	\$10,000	\$5,141,800
16	DEPARTMENT OF ADMINISTRATION			
17	DONATED COMMODITIES	\$69,800	\$30,000	\$39,800
18	LONGEVITY BONUS	\$6,081,300	\$6,081,300	
19	PIONEERS' HOMES	\$2,729,600	\$2,729,600	
20	DEPARTMENT OF EDUCATION			
21	VOCATIONAL REHABILITATION	\$3,069,400	\$599,900	\$2,469,500
22	MDTA VOCATIONAL EDUCATION	\$547,500	\$33,900	\$513,600
23	ALASKA SKILL CENTER	\$2,326,000	\$776,700	\$1,549,300
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
25	ASSISTANCE PAYMENTS			
26	AFDC	\$10,276,900		
27	OLD AGE ASSISTANCE	\$1,200,000		
28	AID TO THE BLIND	\$138,200		
29	AID TO THE DISABLED	\$2,400,000		

1	GENERAL RELIEF	\$332,500			
2	SUBTOTAL		\$14,347,600	\$9,177,500	\$5,170,100
3	PROGRAM SERVICES				
4	HOMEMAKER SERVICES	\$230,000			
5	FOSTER CARE	\$1,389,000			
6	INSTITUTIONAL CARE	\$1,270,000			
7	DAY CARE	\$395,000			
8	ADOPTIONS	\$10,100			
9	PROTECTIVE SERVICES	\$296,500			
10	OTHER SERVICES	\$19,900			
11	SUBTOTAL		\$3,610,500	\$2,338,900	\$1,271,600
12	ALCANTRA		\$558,700	\$139,700	\$419,000
13	SOCIAL SERVICES				
14	SOCIAL WORK	\$1,882,900			
15	ELIGIBILITY DETERMINATION	\$254,000			
16	SUBTOTAL		\$2,136,900	\$812,100	\$1,324,800
17	FOOD STAMPS / ELIGIBILITY		\$1,252,000	\$955,300	\$296,700
18	ADMINISTRATION (F&CS)		\$1,309,300	\$491,100	\$818,200
19	STAFF DEVELOPMENT		\$703,900	\$24,800	\$679,100
20	PIONEERS' HOMES				
21	SITKA HOME	\$1,297,600			
22	FAIRBANKS HOME	\$1,126,700			
23	PALMER HOME	\$602,700			
24	SUBTOTAL		\$3,027,000		\$3,027,000
25	OFFICE OF AGING		\$1,544,300	\$48,600	\$1,495,700
26	ALCOHOLISM				
27	ADMINISTRATION & CONSULTATION	\$261,000			
28	GRANTS TO LOCAL PROGRAMS	\$1,945,000			
29	SUBTOTAL		\$2,206,000	\$350,300	\$1,855,700

1	DRUG ABUSE		\$600,000	\$588,300	\$11,700
2	WIN (AFDC)		\$954,300	\$200,200	\$754,100
3	QUALITY CONTROL & COLLECTIONS		\$406,300		\$406,300
4	ADMINISTRATION (DHSS)		\$1,253,200	\$1,052,500	\$200,700
5	DEPARTMENT OF LABOR				
6	FISHERMEN'S FUND		\$265,400		\$265,400
7	SECOND INJURY FUND		\$241,600		\$241,600
8	EMPLOYMENT OF HANDICAPPED		\$18,700	\$18,700	
9	EMPLOYMENT SECURITY				
10	EMPLOYMENT SERVICES	\$1,816,800			
11	FOOD STAMPS	\$148,300			
12	COMPUTER PLACEMENT	\$149,600			
13	UNEMPLOYMENT INSURANCE	\$2,569,800			
14	ADMINISTRATION	\$1,635,000			
15	SUBTOTAL		\$5,319,500		\$6,319,500
16	WIN		\$1,267,700		\$1,267,700
17	TRAINING GRANTS				
18	MDTA	\$184,900			
19	JOB CORPS	\$150,400			
20	NABS JOBS	\$34,600			
21	LMI (PROGRAM SUPPORT)	\$72,800			
22	JOBS (OPTIONAL)	\$251,200			
23	SUBTOTAL		\$693,900		\$693,900
24	OFFICE OF THE COMMISSIONER		\$318,500	\$318,500	
25	DEPARTMENT OF COMMERCE				
26	VETERANS' SERVICE COUNCIL		\$44,100	\$44,100	
27	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
28	NEIGHBORHOOD YOUTH CORPS		\$1,500,800	\$7,000	\$1,493,800
29	STATE BOND COMMITTEE				

1	DEBT SERVICE		\$388,800	\$388,800
2	CATEGORY FUND SOURCES			
3	GENERAL FUND		\$27,308,800	
4	FEDERAL PROGRAM RECEIPTS		\$32,094,600	
5	PROGRAM RECEIPTS		\$1,936,100	
6	SECOND INJURY FUND RESERVE ACCOUNT		\$241,600	
7	SICK AND DISABLED FISHERMEN'S FUND RESERVE ACCOUNT		\$265,400	
8	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT		\$39,800	
9	INTERAGENCY RECEIPTS		<u>\$3,336,200</u>	
10	TOTAL FUNDING -- SOCIAL SERVICES		\$65,222,500	

\* \* \* \* \* HEALTH \* \* \* \* \*

12			APPROPRIATION	APPROPRIATION FUND SOURCES	
13		ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	PUBLIC HEALTH NURSING				
16	RURAL NURSING	\$1,055,700			
17	GENERAL NURSING	\$830,500			
18	HOME HEALTH SERVICES	\$21,000			
19	ADMINISTRATION	\$407,600			
20	SUBTOTAL		\$2,314,800	\$1,741,100	\$573,700
21	TUBERCULOSIS CONTROL		\$450,900	\$387,900	\$63,000
22	COMMUNITY HEALTH		\$481,000	\$265,400	\$215,600
23	EARLY SCREENING		\$238,000		\$238,000
24	ENVIRONMENTAL HEALTH				
25	GENERAL SANITATION	\$643,000			
26	SEAFOOD SANITATION	\$55,100			
27	SUBTOTAL		\$698,100	\$603,000	\$95,100
28	CHILD & FAMILY HEALTH SERVICES				
29	FAMILY PLANNING	\$201,400			

1	MATERNAL & CHILD CARE	\$200,200			
2	CRIPPLED CHILDREN	\$739,000			
3	COMMUNICATIVE DISORDERS	\$225,000			
4	CHILD STUDY CENTERS	\$102,500			
5	REGISTRY OF HUMAN IMPAIRMENTS	\$28,700			
6	ADMINISTRATION	\$51,600			
7	SUBTOTAL		\$1,548,400	\$855,900	\$692,500
8	LABORATORIES		\$710,400	\$578,400	\$132,000
9	PUBLIC HEALTH SUPPORT				
10	GENERAL HEALTH EDUCATION	\$74,000			
11	GRANTS TO GAABHD	\$500,000			
12	CERTIFICATION & LICENSING	\$203,600			
13	ADMINISTRATION	\$283,600			
14	SUBTOTAL		\$1,061,200	\$782,200	\$279,000
15	ALASKA PSYCHIATRIC INSTITUTE		\$3,780,000	\$3,654,200	\$125,800
16	HARBORVIEW MEMORIAL HOSPITAL		\$2,726,500	\$2,686,500	\$40,000
17	MENTAL HEALTH / OTHER				
18	CONTRACT INSTITUTIONS	\$315,200			
19	COMMUNITY OPERATED CENTERS	\$738,400			
20	DEVELOPMENTAL DISABILITIES	\$100,000			
21	ADMINISTRATION	\$220,000			
22	SUBTOTAL		\$1,373,600	\$1,255,100	\$118,500
23	MEDICAL ASSISTANCE				
24	MEDICAID	\$7,500,000			
25	GENERAL RELIEF MEDICAL	\$2,537,200			
26	ADMINISTRATION	\$774,300			
27	SUBTOTAL		\$10,811,500	\$6,635,500	\$4,176,000
28	COMPREHENSIVE HEALTH PLANNING		\$132,000	\$39,300	\$92,700
29	FACILITIES CONSTRUCTION GRANTS		\$81,400	\$40,700	\$40,700

1	STATE BOND COMMITTEE				
2	DEBT SERVICE			\$881,100	\$881,100
3	CATEGORY FUND SOURCES				
4	GENERAL FUND			\$20,406,300	
5	FEDERAL PROGRAM RECEIPTS			\$6,331,800	
6	PROGRAM RECEIPTS			\$80,100	
7	INTERAGENCY RECEIPTS			<u>    \$470,700</u>	
8	TOTAL FUNDING -- HEALTH			\$27,288,900	
9		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
10			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
11				ITEMS	GENERAL FUND    OTHER FUNDS
12	OFFICE OF THE GOVERNOR				
13	FISHERIES COMMISSIONS				
14	LIMITED ENTRY	\$708,900			
15	INTERNATIONAL NORTH PACIFIC	\$10,300			
16	INTERNATIONAL FISHERIES	\$66,100			
17	PACIFIC MARINE FISHERIES	\$21,400			
18	SUBTOTAL			\$806,700	\$806,700
19	ATHLETIC COMMISSION			\$17,300	\$17,300
20	DEPARTMENT OF NATURAL RESOURCES				
21	LAND MANAGEMENT				
22	MINERAL LEASING	\$151,300			
23	CENTRAL OFFICE	\$265,500			
24	SOUTHEAST DISTRICT	\$150,000			
25	SOUTHCENTRAL DISTRICT	\$131,300			
26	NORTHCENTRAL DISTRICT	\$154,300			
27	SUBTOTAL			\$852,400	\$852,400
28	WATER MANAGEMENT			\$156,900	\$70,500    \$86,400
29	CADASTRAL ENGINEERING			\$502,100	\$502,100

1	ADMINISTRATION / LAND & WATER		\$477,900	\$464,700	\$13,200
2	GEOPHYSICAL PROGRAM		\$240,500	\$240,500	
3	HARD MINERALS				
4	GEOLOGICAL INVESTIGATIONS	\$544,500			
5	MINERAL ANALYSIS & RESEARCH	\$131,300			
6	REGULATION	\$31,000			
7	ADMINISTRATION	\$220,300			
8	SUBTOTAL		\$927,100	\$927,100	
9	OIL & GAS				
10	REGULATION	\$430,500			
11	ADMINISTRATION	\$118,200			
12	SUBTOTAL		\$548,700	\$548,700	
13	FIRE PROTECTION & SUPPRESSION		\$304,400	\$152,200	\$152,200
14	FOREST MANAGEMENT / OTHER				
15	RESEARCH & ASSISTANCE	\$26,600			
16	MANAGEMENT & TIMBER SALES	\$147,800			
17	ADMINISTRATION	\$55,000			
18	SUBTOTAL		\$229,400	\$206,400	\$23,000
19	CONSERVATION ACTION CORPS		\$250,700	\$50,100	\$200,600
20	PARKS & RECREATION				
21	PLANNING	\$60,400			
22	FACILITY DESIGN	\$23,200			
23	HISTORIC PRESERVATION	\$52,800			
24	ADMINISTRATION	\$175,100			
25	SUBTOTAL		\$311,500	\$233,500	\$78,000
26	PARK & RECREATION DISTRICTS				
27	MAT-SU	\$149,100			
28	CHUGACH	\$180,700			
29	KENAI-KODIAK	\$100,300			

1	SOUTHEAST	\$99,600			
2	COPPER BASIN	\$28,700			
3	INTERIOR	\$167,200			
4	MAINTENANCE ADMINISTRATION	\$37,900			
5	SUBTOTAL		\$763,500	\$658,000	\$105,500
6	LAND USE PLANNING				
7	PLANNING UNIT (DNR)	\$173,500			
8	STATE-FEDERAL COMMISSION	\$450,000			
9	SUBTOTAL		\$623,500	\$623,500	
10	OFFICE OF THE COMMISSIONER		\$317,500	\$307,000	\$10,500
11	DEPARTMENT OF FISH & GAME				
12	COMMERCIAL FISH				
13	RESEARCH	\$1,292,500			
14	MANAGEMENT	\$2,834,300			
15	ADMINISTRATION	\$370,800			
16	SUBTOTAL		\$4,497,600	\$3,837,600	\$660,000
17	GAME				
18	INVESTIGATIONS / RESEARCH	\$2,307,000			
19	MANAGEMENT	\$210,100			
20	HUNTER SAFETY	\$39,400			
21	ADMINISTRATION	\$186,000			
22	SUBTOTAL		\$2,742,500		\$2,742,500
23	SPORT FISH				
24	RESEARCH	\$1,210,700			
25	MANAGEMENT	\$596,400			
26	RESTORATION	\$33,000			
27	ADMINISTRATION	\$111,900			
28	SUBTOTAL		\$1,952,000		\$1,952,000
29	FISH HATCHERIES				

1	KITOI BAY	\$56,000			
2	FIRE LAKE / FT RICHARDSON	\$247,300			
3	CRYSTAL LAKE	\$282,800			
4	ADMINISTRATION	\$60,300			
5	SUBTOTAL		\$646,400	\$571,400	\$75,000
6	/ RED				
7	ANADROMOUS	\$1,208,800			
8	ECONOMIC DEVELOPMENT	\$90,100			
9	ADMINISTRATION	\$142,900			
10	SUBTOTAL		\$1,441,800	\$1,441,800	
11	ADMINISTRATION				
12	BOARD OF FISH & GAME	\$36,200			
13	OFFICE OF THE COMMISSIONER	\$140,500			
14	INFORMATION & EDUCATION	\$108,400			
15	ADMINISTRATIVE SERVICES	\$1,132,500			
16	ENGINEERING SUPPORT	\$85,200			
17	VESSELS	\$628,700			
18	SUBTOTAL		\$2,131,500	\$1,499,300	\$632,200
19	HABITAT				
20	LAND USE PLANNING	\$98,900			
21	WATER PLANNING	\$45,100			
22	ACCESS	\$55,800			
23	PERMITS	\$88,200			
24	SUBTOTAL		\$288,000	\$103,400	\$184,600
25	DEPARTMENT OF PUBLIC SAFETY				
26	PROTECTION				
27	ENFORCEMENT	\$1,978,500			
28	DIRECTORS OFFICE	\$319,100			
29	AIRCRAFT	\$292,700			

1	SUBTOTAL		\$2,590,300	\$2,350,300	\$200,000
2	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
3	QUALITY CONTROL				
4	WATER	\$177,600			
5	AIR	\$130,000			
6	SOLID WASTE	\$68,800			
7	PESTICIDES	\$28,700			
8	PLAN REVIEW	\$28,000			
9	VILLAGE SAFE WATER	\$26,400			
10	ADMINISTRATION	\$112,300			
11	SUBTOTAL		\$571,800	\$445,500	\$126,300
12	COASTAL ZONE MANAGEMENT		\$236,500	\$236,500	
13	LAND USE & URBAN DEVELOPMENT		\$45,000	\$45,000	
14	PERMAFROST & SOILS		\$91,400		\$91,400
15	ADMINISTRATION & SUPPORT				
16	OFFICE OF THE COMMISSIONER	\$230,300			
17	ADVISORY BOARD	\$12,200			
18	ADMINISTRATION	\$103,100			
19	SUBTOTAL		\$345,600	\$345,600	
20	REGIONAL OPERATIONS				
21	SOUTHEAST	\$55,600			
22	SOUTHCENTRAL	\$83,900			
23	NORTHERN	\$85,200			
24	SUBTOTAL		\$224,700	\$159,300	\$65,400
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		\$3,165,200	\$3,165,200	
27	CATEGORY FUND SOURCES				
28	GENERAL FUND		\$20,901,600		
29	FEDERAL PROGRAM RECEIPTS		\$4,659,800		

1	PROGRAM RECEIPTS	\$116,400
2	FISH AND GAME FUND	\$2,272,000
3	INTERAGENCY RECEIPTS	<u>\$350,600</u>
4	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT	\$28,300,400

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8	DEPARTMENT OF LAW			
9	OFFICE OF CONSUMER PROTECTION	\$127,400	\$127,400	
10	DEPARTMENT OF REVENUE			
11	ALCOHOLIC BEVERAGE CONTROL	\$225,600	\$225,600	
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
13	EMERGENCY MEDICAL SERVICES	\$45,000	\$45,000	
14	DEPARTMENT OF LABOR			
15	OSHA	\$1,627,300	\$813,600	\$813,700
16	DEPARTMENT OF COMMERCE			
17	WEIGHTS & MEASURES	\$524,000	\$524,000	
18	BANKING, SECURITIES, ET AL			
19	BANKING & SMALL LOANS	\$89,900		
20	SECURITIES & LAND SALES	\$96,000		
21	CORPORATIONS	\$66,000		
22	ADMINISTRATION	\$84,700		
23	SUBTOTAL	\$336,600	\$336,600	
24	INSURANCE			
25	INSURANCE COMPANIES	\$104,500		
26	RATES & POLICY FORMS	\$61,500		
27	LICENSING	\$32,800		
28	INVESTIGATION	\$42,600		
29	SUBTOTAL	\$241,400	\$239,900	\$1,500

1	PUBLIC UTILITIES COMMISSION		\$633,900	\$621,400	\$12,500
2	TRANSPORTATION COMMISSION		\$595,000	\$595,000	
3	PIPELINE COMMISSION		\$282,200	\$282,200	
4	OCCUPATIONAL LICENSING BOARDS		\$356,600	\$356,600	
5	ADMINISTRATION		\$244,800	\$244,800	
6	DEPARTMENT OF MILITARY AFFAIRS				
7	CIVIL AIR PATROL		\$98,800	\$98,800	
8	ALASKA DISASTER OFFICE		\$501,900	\$217,500	\$284,400
9	ALASKA NATIONAL GUARD				
10	ARMY & AIR ADMINISTRATION	\$114,300			
11	OPERATIONS & TRAINING	\$33,000			
12	FACILITIES & FISCAL	\$63,200			
13	EXECUTIVE ADMINISTRATION	\$246,000			
14	STATE ARMORIES	\$221,500			
15	FEDERAL ARMORIES	\$415,700			
16	ARMY & AIR TRAINING	\$508,800			
17	RECRUITMENT & RETENTION	\$42,800			
18	ORGANIZED MILITIA BENEFITS	\$118,000			
19	SUBTOTAL		\$1,763,300	\$977,300	\$786,000
20	DEPARTMENT OF NATURAL RESOURCES				
21	AGRICULTURAL INSPECTION				
22	PLANT INDUSTRY	\$65,300			
23	ANIMAL INDUSTRY	\$358,700			
24	SUBTOTAL		\$424,000	\$241,400	\$182,600
25	DEPARTMENT OF PUBLIC SAFETY				
26	FIRE SAFETY		\$291,200	\$291,200	
27	TRAFFIC SAFETY				
28	DRIVER LICENSING	\$411,600			
29	LICENSE SUSPENSION HEARINGS	\$42,600			

1	PROJECT COORDINATION	\$58,600			
2	TRAFFIC SAFETY PROJECTS	\$336,000			
3	SUBTOTAL		\$848,800	\$512,800	\$336,000
4	STATE BOND COMMITTEE				
5	DEBT SERVICE		\$75,400	\$75,400	
6	CATEGORY FUND SOURCES				
7	GENERAL FUND		\$6,826,500		
8	FEDERAL PROGRAM RECEIPTS		\$2,415,200		
9	PROGRAM RECEIPTS		<u>\$1,500</u>		
10	TOTAL FUNDING -- PUBLIC PROTECTION		\$9,243,200		
11	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
12			APPROPRIATION	APPROPRIATION FUND SOURCES	
13		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
14	OFFICE OF THE GOVERNOR				
15	PUBLIC DEFENDER				
16	FIRST JUDICIAL DISTRICT	\$125,400			
17	SECOND JUDICIAL DISTRICT	\$76,900			
18	THIRD JUDICIAL DISTRICT	\$479,200			
19	FOURTH JUDICIAL DISTRICT	\$267,500			
20	ADMINISTRATION	\$72,600			
21	SUBTOTAL		\$1,021,600	\$1,021,600	
22	HUMAN RIGHTS COMMISSION		\$175,200	\$175,200	
23	CRIMINAL JUSTICE PLANNING				
24	ACTION GRANTS	\$1,504,000			
25	PLANNING	\$336,600			
26	SUBTOTAL		\$1,840,600	\$104,600	\$1,736,000
27	DEPARTMENT OF LAW				
28	PROSECUTION				
29	FIRST JUDICIAL DISTRICT	\$228,300			

1	SECOND JUDICIAL DISTRICT	\$90,500		
2	THIRD JUDICIAL DISTRICT	\$782,500		
3	FOURTH JUDICIAL DISTRICT	\$334,870		
4	SUBTOTAL		\$1,436,100	\$1,436,100
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
6	ADULT CONFINEMENT		\$5,020,300	\$5,020,300
7	JUVENILE CONFINEMENT		\$2,239,200	\$2,239,200
8	ADULT REHABILITATION		\$1,328,600	\$1,328,600
9	MCLAUGHLIN YOUTH CENTER		\$470,100	\$470,100
10	PROBATION & PAROLE			
11	FIRST JUDICIAL DISTRICT	\$303,700		
12	SECOND JUDICIAL DISTRICT	\$67,500		
13	THIRD JUDICIAL DISTRICT	\$635,500		
14	FOURTH JUDICIAL DISTRICT	\$283,000		
15	SUBTOTAL		\$1,289,700	\$1,289,700
16	ADMINISTRATION / CORRECTIONS		\$361,000	\$361,000
17	PAROLE BOARD		\$67,500	\$67,500
18	VIOLENT CRIMES COMPENSATION		\$154,400	\$154,400
19	DEPARTMENT OF LABOR			
20	WAGE & HOUR		\$185,800	\$185,800
21	WORKMEN'S COMPENSATION		\$217,600	\$217,600
22	DEPARTMENT OF PUBLIC SAFETY			
23	PREVENTION OF CRIME		\$36,500	\$36,500
24	ENFORCEMENT			
25	DETACHMENTS & CIB	\$4,730,000		
26	DIVISION HEADQUARTERS	\$386,600		
27	NARCOTICS UNIT	\$307,400		
28	SUBTOTAL		\$5,424,000	\$5,424,000
29	JUDICIAL SERVICES		\$582,500	\$582,500

1	ADMINISTRATIVE SERVICES				
2	RECORDS & IDENTIFICATION	\$68,100			
3	LABORATORY SERVICES	\$79,100			
4	CENTRAL COMMUNICATIONS	\$423,200			
5	HOUSING PROGRAM	\$247,200			
6	OFFICE OF THE COMMISSIONER	\$413,300			
7	RESEARCH & PLANNING	\$493,400			
8	TRAINING	\$301,500			
9	SUBTOTAL		\$2,025,800	\$1,680,700	\$345,100
10	ALASKA COURT SYSTEM				
11	COURTS				
12	SUPREME COURT	\$835,000			
13	DISTRICT & SUPERIOR COURTS	\$7,972,400			
14	ADMINISTRATION	\$1,316,500			
15	SUBTOTAL		\$10,123,900	\$10,025,800	\$98,100
16	JUDICIAL COUNCIL		\$68,600	\$68,600	
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		\$799,600	\$799,600	
19	CATEGORY FUND SOURCES				
20	GENERAL FUND		\$32,689,400		
21	FEDERAL PROGRAM RECEIPTS		\$1,736,000		
22	PROGRAM RECEIPTS		\$195,100		
23	INTERAGENCY RECEIPTS		<u>\$248,100</u>		
24	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		\$34,868,600		
25		***** DEVELOPMENT *****			
26			APPROPRIATION	APPROPRIATION FUND SOURCES	
27		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
28	OFFICE OF THE GOVERNOR				
29	TOKYO OFFICE		\$78,000	\$78,000	

1	PLANNING AND RESEARCH	\$286,000		\$286,000
2	DEPARTMENT OF ADMINISTRATION			
3	SURPLUS PROPERTY	\$192,400		\$192,400
4	DEPARTMENT OF REVENUE			
5	SHARED TAXES	\$6,390,200	\$6,293,300	\$136,900
6	DEPARTMENT OF COMMERCE			
7	DEVELOPMENTAL LOANS	\$141,500	\$141,500	
8	VETERANS' LOAN FUND	\$374,500		\$374,500
9	DEPARTMENT OF NATURAL RESOURCES			
10	SMALL GRAIN INCENTIVE	\$40,000	\$40,000	
11	AGRICULTURAL LOAN FUND	\$79,200		\$79,200
12	STATE FAIRS	\$104,500	\$104,500	
13	PLANT MATERIALS CENTER	\$124,300	\$124,300	
14	ADMINISTRATION	\$74,400	\$74,400	
15	DEPARTMENT OF FISH & GAME			
16	KING CRAB QUALITY BOARD	\$107,000		\$107,000
17	DEPARTMENT OF ECONOMIC DEVELOPMENT			
18	TOURISM PROMOTION	\$940,700	\$930,700	\$10,000
19	ECONOMIC ENTERPRISE PROMOTION	\$460,900	\$460,900	
20	OFFICE OF THE COMMISSIONER	\$263,400	\$263,400	
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
22	RURAL AFFAIRS COMMISSION	\$17,000	\$17,000	
23	LOCAL GOVERNMENT ASSISTANCE	\$280,800	\$265,800	\$15,000
24	LOCAL BOUNDARY COMMISSION	\$41,600	\$41,600	
25	LOCAL PLANNING ASSISTANCE	\$307,300	\$143,900	\$163,400
26	ECONOMIC OPPORTUNITY OFFICE	\$328,300	\$82,800	\$245,500
27	LOCAL FINANCIAL ASSISTANCE	\$550,000	\$550,000	
28	REVENUE SHARING	\$9,000,000	\$9,000,000	
29	NATIONAL FOREST RECEIPTS	\$479,000	\$479,000	

1	NATIVE CLAIMS PAYMENTS	\$922,000	\$922,000
2	ADMINISTRATION	\$262,400	\$262,400
3	RURAL DEVELOPMENT GRANTS	\$620,000	\$620,000
4	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION	\$128,500	\$128,500
5	STATE BOND COMMITTEE		
6	DEBT SERVICE	\$1,071,600	\$1,071,600
7	CATEGORY FUND SOURCES		
8	GENERAL FUND	\$22,055,600	
9	AVIATION FUEL TAX ACCOUNT	\$136,900	
10	FEDERAL PROGRAM RECEIPTS	\$541,500	
11	PROGRAM RECEIPTS	\$107,000	
12	VETERANS' REVOLVING LOAN FUND	\$374,500	
13	AGRICULTURAL REVOLVING LOAN FUND	\$79,200	
14	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT	\$192,400	
15	INTERAGENCY RECEIPTS	<u>\$178,400</u>	
16	TOTAL FUNDING -- DEVELOPMENT	\$23,665,500	

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
18				
19				
20	DEPARTMENT OF PUBLIC WORKS			
21	MARINE TRANSPORTATION			
22	SOUTHEAST VESSEL OPERATIONS	\$14,728,000		
23	SOUTHEAST SHORE FACILITIES	\$941,000		
24	SOUTHWEST VESSEL OPERATIONS	\$3,132,200		
25	SOUTHWEST SHORE FACILITIES	\$217,100		
26	ALEUTIAN ISLAND SUBSIDY	\$60,000		
27	ADVERTISING & PROMOTION	\$39,300		
28	ADMINISTRATION	\$1,035,800		
29	SUBTOTAL		\$20,153,400	\$62,000

1	ANCHORAGE INTERNATIONAL AIRPT				
2	FIELD MAINTENANCE	\$2,112,700			
3	BUILDING MAINTENANCE	\$724,900			
4	SECURITY	\$1,375,100			
5	CUSTODIAL	\$670,300			
6	ADMINISTRATION	\$643,900			
7	SUBTOTAL		\$5,526,900		\$5,526,900
8	FAIRBANKS INTERNATIONAL AIRPT				
9	FIELD MAINTENANCE	\$484,000			
10	BUILDING MAINTENANCE	\$506,500			
11	SECURITY	\$1,056,000			
12	CUSTODIAL	\$158,700			
13	ADMINISTRATION	\$244,300			
14	SUBTOTAL		\$2,449,500		\$2,449,500
15	TRUNK & SECONDARY AIRPORTS				
16	REGIONAL OPERATIONS	\$4,615,200			
17	ADMINISTRATION	\$413,000			
18	SUBTOTAL		\$5,028,200	\$4,758,800	\$269,400
19	AVIATION ADMINISTRATION				
20	PLANNING	\$102,500			
21	GENERAL DESIGN	\$323,000			
22	ENGINEERING	\$113,500			
23	ADMINISTRATION	\$551,600			
24	SUBTOTAL		\$1,090,600	\$377,500	\$713,100
25	ADMINISTRATION				
26	OFFICE OF THE COMMISSIONER	\$205,400			
27	ADMINISTRATION	\$505,900			
28	SUBTOTAL		\$711,300	\$631,300	\$80,000
29	DEPARTMENT OF HIGHWAYS				

1	ADMINISTRATION & SUPPORT				
2	CENTRAL DISTRICT	\$1,011,800			
3	INTERIOR DISTRICT	\$820,100			
4	SOUTHEAST DISTRICT	\$446,600			
5	WESTERN DISTRICT	\$170,100			
6	SOUTHCENTRAL DISTRICT	\$549,800			
7	HEADQUARTERS & LABORATORY	\$2,329,900			
8	SUBTOTAL		\$5,328,300	\$4,919,300	\$409,000
9	MAINTENANCE				
10	CENTRAL DISTRICT	\$6,661,300			
11	INTERIOR DISTRICT	\$4,996,000			
12	SOUTHEAST DISTRICT	\$2,425,900			
13	WESTERN DISTRICT	\$817,200			
14	SOUTHCENTRAL DISTRICT	\$2,985,000			
15	CONTINGENCY RESERVE #	\$938,000			
16	SUBTOTAL		\$18,823,400	\$18,253,400	\$570,000
17	# THE ALLOCATION FOR THE HIGHWAY MAINTENANCE CONTINGENCY RESERVE DOES NOT LAPSE INTO THE GENERAL FUND UNTIL				
18	AUGUST 31, 1975.				
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		\$16,534,200	\$14,062,100	\$2,472,100
21	CATEGORY FUND SOURCES				
22	GENERAL FUND		\$63,093,800		
23	PROGRAM RECEIPTS		\$444,400		
24	INTERNATIONAL AIRPORT REVENUE FUND		\$11,159,600		
25	INTERAGENCY RECEIPTS		<u>\$948,000</u>		
26	TOTAL FUNDING -- TRANSPORTATION		\$75,645,800		
27	***** GENERAL GOVERNMENT *****				
28			APPROPRIATION	APPROPRIATION FUND SOURCES	
29		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

1	OFFICE OF THE GOVERNOR				
2	EXECUTIVE OFFICE		\$888,500	\$888,500	
3	EXECUTIVE MANSION		\$71,300	\$71,300	
4	CONTINGENCY FUND		\$250,000	\$250,000	
5	LIEUTENANT GOVERNOR		\$189,400	\$189,400	
6	PLANNING & RESEARCH		\$554,500	\$297,100	\$257,400
7	LAW OF THE SEA		\$20,000	\$20,000	
8	BICENTENNIAL COMMISSION		\$54,000	\$9,000	\$45,000
9	POLICE STANDARDS COUNCIL		\$43,500	\$18,500	\$25,000
10	TELECOMMUNICATIONS		\$818,900		\$818,900
11	ELECTIONS		\$788,000	\$788,000	
12	DEPARTMENT OF ADMINISTRATION				
13	EXECUTIVE ADMINISTRATION				
14	OFFICE OF THE COMMISSIONER	\$1,024,700			
15	INTERNAL AUDIT	\$222,600			
16	ADMINISTRATIVE SERVICES	\$131,300			
17	BUDGET & MANAGEMENT	\$411,000			
18	SUBTOTAL		\$1,789,600	\$1,733,900	\$55,700
19	PERSONNEL				
20	MINORITY TRAINING	\$150,000			
21	RECRUITMENT & EXAMINATION	\$498,200			
22	GENERAL TRAINING	\$55,700			
23	CLASSIFICATION & PAY	\$177,100			
24	EMPLOYEE RELATIONS	\$76,600			
25	ADMINISTRATION	\$117,300			
26	SUBTOTAL		\$1,074,900	\$1,074,900	
27	ACCOUNTING				
28	PRE-AUDIT	\$139,000			
29	ACCOUNTING SERVICES	\$98,100			

1	PAYROLL	\$166,200			
2	ADMINISTRATION	\$104,100			
3	SUBTOTAL		\$508,200	\$508,200	
4	GENERAL SERVICES				
5	PURCHASING	\$513,000			
6	RISK MANAGEMENT	\$99,100			
7	CENTRAL MAIL & SWITCHBOARD	\$192,500			
8	CENTRAL DUPLICATING	\$225,600			
9	ARCHIVES & RECORDS	\$217,900			
10	SUBTOTAL		\$1,248,100	\$885,400	\$362,700
11	DATA PROCESSING				
12	ADMINISTRATION SUPPORT	\$430,000			
13	OPERATING AGENCY SUPPORT	\$1,508,000			
14	ADMINISTRATION	\$300,400			
15	TELECOMMUNICATIONS NETWORK	\$172,900			
16	SUBTOTAL		\$2,411,300	\$1,944,100	\$467,200
17	LABOR RELATIONS AGENCY		\$75,000	\$75,000	
18	RETIREMENT & BENEFITS				
19	PUBLIC EMPLOYEES' SYSTEM	\$249,100			
20	TEACHER'S SYSTEM	\$228,200			
21	EMPLOYEE HEALTH INSURANCE	\$31,000			
22	TERRITORIAL EMPLOYEE'S	\$6,900			
23	FICA	\$42,900			
24	SUBTOTAL		\$558,100	\$37,900	\$520,200
25	STATE EMPLOYEES' PAY & BENEFITS INCREASES #		\$32,654,400	\$25,570,400	\$7,084,000
26	# THE SUM OF \$1,813,100, TO PROVIDE PAY INCREASES AND BENEFITS FOR PROFESSIONAL STAFF OF THE UNIVERSITY OF ALASKA, IS				
27	EFFECTIVE ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL.				
28	DEPARTMENT OF LAW				
29	LEGAL SERVICES		\$1,947,800	\$1,300,000	\$647,800

1	DEPARTMENT OF REVENUE			
2	COLLECTIONS			
3	INDIVIDUAL & BUSINESS TAXES	\$966,300		
4	EXCISE TAXES	\$272,000		
5	MOTOR VEHICLE REGISTRATION	\$930,900		
6	FISH & GAME LICENSING	\$201,200		
7	DELINQUENT TAX COLLECTION	\$556,500		
8	BORDER STATION / TOK	\$208,700		
9	PROPERTY TAX	\$223,500		
10	SUBTOTAL		\$3,359,100	\$3,359,100
11	TREASURY MANAGEMENT		\$733,200	\$558,200
12	ADMINISTRATION & SUPPORT			\$175,000
13	OFFICE OF THE COMMISSIONER	\$140,200		
14	ADMINISTRATIVE SERVICES	\$592,200		
15	SUBTOTAL		\$732,400	\$732,400
16	DEPARTMENT OF EDUCATION			
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
18	VITAL STATISTICS		\$179,800	\$179,800
19	DEPARTMENT OF PUBLIC WORKS			
20	PLANNING & DESIGN		\$224,700	\$104,100
21	CONSTRUCTION INSPECTION		\$167,200	\$65,300
22	CUSTODIAL		\$1,798,100	\$845,100
23	MAINTENANCE		\$1,693,000	\$1,032,700
24	ADMINISTRATION		\$209,000	\$209,000
25	COMMUNICATIONS			
26	REMOTE VILLAGE RADIO	\$102,600		
27	TELETYPE OPERATIONS	\$68,600		
28	SUPPORT TO STATE AGENCIES	\$493,000		
29	ADMINISTRATION	\$168,100		

1	SUBTOTAL		\$832,300	\$801,900	\$30,400
2	DEPARTMENT OF HIGHWAYS				
3	WORKING CAPITAL FUND				
4	CENTRAL DISTRICT	\$2,335,000			
5	INTERIOR DISTRICT	\$2,130,000			
6	SOUTHEAST DISTRICT	\$690,000			
7	WESTERN DISTRICT	\$405,000			
8	SOUTHCENTRAL DISTRICT	\$1,310,000			
9	ADMINISTRATION	\$5,188,000			
10	SUBTOTAL		\$12,108,000		\$12,108,000
11	LEGISLATURE				
12	LEGISLATIVE AFFAIRS		\$2,668,500	\$2,668,500	
13	BUDGET & AUDIT COMMITTEE				
14	LEGISLATIVE AUDIT	\$539,700			
15	LEGISLATIVE FINANCE	\$175,400			
16	COMMITTEE EXPENSES	\$25,000			
17	SUBTOTAL		\$740,100	\$685,600	\$54,500
18	CATEGORY FUND SOURCES				
19	GENERAL FUND		\$46,903,300		
20	FEDERAL PROGRAM RECEIPTS		\$5,369,600		
21	PROGRAM RECEIPTS		\$38,000		
22	PUBLIC EMPLOYEES' RETIREMENT SYSTEM FUND		\$376,900		
23	TEACHERS' RETIREMENT SYSTEM FUND		\$356,000		
24	VETERANS' REVOLVING LOAN FUND		\$51,400		
25	AGRICULTURAL REVOLVING LOAN FUND		\$10,200		
26	FISH AND GAME FUND		\$250,000		
27	INTERNATIONAL AIRPORT REVENUE FUND		\$1,274,700		
28	HIGHWAY WORKING CAPITAL FUND		\$13,257,900		
29	FICA ADMINISTRATION FUND RESERVE ACCOUNT		\$52,500		

1	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT	\$22,700
2	SECOND INJURY FUND RESERVE ACCOUNT	\$7,900
3	SICK AND DISABLED FISHERMEN'S FUND RESERVE ACCOUNT	\$5,900
4	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT	\$7,400
5	INTERAGENCY RECEIPTS	<u>\$3,406,500</u>
6	TOTAL FUNDING -- GENERAL GOVERNMENT	\$71,390,900
7	TOTAL OPERATING BUDGET	\$557,168,200

8 (B) THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR PIPELINE IMPACT AND ARE EFFECTIVE BEGINNING  
9 ON THE DAY AFTER PASSAGE AND APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL, AND ENDING JUNE 30, 1975.

10		APPROPRIATION	APPROPRIATION FUND SOURCES	
11	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12	* * * * * EDUCATION * * * * *			
13	DEPARTMENT OF EDUCATION			
14	FOUNDATION PROGRAM / REGULAR	\$6,200,000	\$6,000,000	\$200,000
15	STATE OPERATED SCHOOLS			
16	RELOCATABLE CLASSROOMS	\$1,000,000	\$1,000,000	
17	* * * * * SOCIAL SERVICES * * * * *			
18	DEPARTMENT OF EDUCATION			
19	MDTA VOCATIONAL EDUCATION / FY74	\$2,112,000	\$211,000	\$1,901,000
20	MDTA VOCATIONAL EDUCATION / FY75	\$4,800,000	\$480,000	\$4,320,000
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
22	SOCIAL SERVICES	\$147,500	\$38,400	\$109,100
23	WIN (AFDC) / FY74	\$231,800	\$68,200	\$163,600
24	WIN (AFDC) / FY75	\$456,200	\$117,600	\$338,600
25	DEPARTMENT OF LABOR			
26	EMPLOYMENT SECURITY / FY74	\$722,500		\$722,500
27	EMPLOYMENT SECURITY / FY75	\$6,704,800		\$6,704,800
28	MANPOWER TRAINING CONTRACTS / FY74	\$500,000		\$500,000
29	MANPOWER TRAINING CONTRACTS / FY75	\$800,000		\$800,000

1	MANPOWER TRAINING GRANTS / FY74	\$321,800		\$321,800
2	MANPOWER TRAINING GRANTS / FY75	\$1,493,300		\$1,493,300
3		***** HEALTH *****		
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	GENERAL RELIEF MEDICAL	\$500,000	\$500,000	
6		***** NATURAL RESOURCE MANAGEMENT *****		
7	DEPARTMENT OF NATURAL RESOURCES			
8	OIL & GAS	\$84,400	\$84,400	
9	DEPARTMENT OF FISH & GAME			
10	PIPELINE MONITORING	\$894,500		\$894,500
11	DEPARTMENT OF PUBLIC SAFETY			
12	PIPELINE MONITORING	\$166,400		\$166,400
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
14	PIPELINE MONITORING	\$1,196,600	\$327,800	\$868,800
15		***** PUBLIC PROTECTION *****		
16	DEPARTMENT OF LAW			
17	OFFICE OF CONSUMER PROTECTION	\$33,100	\$33,100	
18	DEPARTMENT OF COMMERCE			
19	WEIGHTS & MEASURES	\$104,900	\$104,900	
20		***** ADMINISTRATION OF JUSTICE *****		
21	OFFICE OF THE GOVERNOR			
22	PUBLIC DEFENDER	\$216,900	\$216,900	
23	DEPARTMENT OF LAW			
24	PROSECUTION	\$216,900	\$216,900	
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
26	PROBATION & PAROLE	\$104,400	\$104,400	
27	DEPARTMENT OF LABOR			
28	WAGE & HOUR	\$108,700	\$108,700	
29	WORKMEN'S COMPENSATION	\$60,800	\$60,800	

1	DEPARTMENT OF PUBLIC SAFETY		
2	DETACHMENTS & CIB	\$934,800	\$934,800
3	ENFORCEMENT, DIVISION HEADQUARTERS	\$13,900	\$13,900
4		* * * * * TRANSPORTATION * * * * *	
5	DEPARTMENT OF PUBLIC WORKS		
6	ANCHORAGE INTERNATIONAL AIRPT	\$588,100	\$588,100
7	FAIRBANKS INTERNATIONAL AIRPT	\$703,800	\$703,800
8	TRUNK & SECONDARY AIRPORTS	\$720,200	\$720,200
9		* * * * * GENERAL GOVERNMENT * * * * *	
10	OFFICE OF THE GOVERNOR		
11	EXECUTIVE DIRECTION	\$159,200	\$159,200
12	DEPARTMENT OF ADMINISTRATION		
13	DATA PROCESSING	\$60,000	\$60,000
14	DEPARTMENT OF LAW		
15	LEGAL SERVICES	\$184,600	\$184,600
16	DEPARTMENT OF REVENUE		
17	INDIVIDUAL & BUSINESS TAXES	\$168,100	\$168,100
18	MOTOR VEHICLE REGISTRATION	\$100,000	\$100,000
19	DELINQUENT TAX COLLECTION	\$55,600	\$55,600
20	BORDER STATION INSPECTION	\$112,700	\$112,700
21	DEPARTMENT OF PUBLIC WORKS		
22	COMMUNICATIONS	\$150,000	\$150,000
23	PIPELINE IMPACT BUDGET FUND SOURCES		
24	GENERAL FUND	\$11,612,000	
25	FEDERAL PROGRAM RECEIPTS	\$16,263,400	
26	PROGRAM RECEIPTS	\$2,649,900	
27	INTERNATIONAL AIRPORT REVENUE FUND	\$1,291,900	
28	INTERAGENCY RECEIPTS	\$1,311,300	
29			

1	TOTAL PIPELINE IMPACT BUDGET		\$33,128,500	
2	* SEC. 17. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE ON THE DAY AFTER PASSAGE AND			
3	APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL. THE ITEMS IN THE ALLOCATION COLUMN ARE LEGISLATIVE			
4	GUIDELINES.			
5			APPROPRIATION	APPROPRIATION FUND SOURCES
6		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
7		***** STATE OPERATED SCHOOLS *****		
8	VARIOUS BUILDING IMPROVEMENTS		\$162,700	\$162,700
9	HOUSING UNITS		\$150,000	\$150,000
10		***** UNIVERSITY OF ALASKA *****		
11	MOBILE EQUIPMENT		\$70,000	\$70,000
12		***** EDUCATION *****		
13	DEPARTMENT OF EDUCATION			
14	LIBRARY EQUIPMENT		\$85,000	\$85,000
15	LIBRARY ACQUISITION FUND		\$10,000	\$10,000
16	MUSEUM ACQUISITION FUND		\$25,000	\$25,000
17	EDUCATIONAL BROADCASTING, TV TRANSLATORS		\$50,000	\$50,000
18		***** HEALTH *****		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	HILL-BURTON FEDERAL FUNDS		\$2,300,000	\$2,300,000
21	FAMILY HOUSE PROPERTY ACQUISITION		\$42,000	\$42,000
22	HARBORVIEW MEMORIAL HOSPITAL FIRE ESCAPE		\$20,000	\$20,000
23		***** NATURAL RESOURCE MANAGEMENT *****		
24	DEPARTMENT OF FISH & GAME			
25	BRISTOL BAY SALMON REHABILITATION		\$600,000	\$600,000
26	CHESTER CREEK REHABILITATION		\$25,000	\$25,000
27	CROOKED CREEK INCUBATION, PHASE 2		\$120,000	\$120,000
28	HUMPY CREEK (KACHEMAK BAY)		\$200,000	\$200,000
29	MENDENHALL SALTWATER REARING PONDS & PENS		\$100,000	\$100,000

1	STUDIES AND INVESTIGATIONS			
2	TANANA RIVER ENHANCEMENT	\$25,000		
3	KARLUK INCUBATION	\$55,000		
4	KODIAK LITTLE KITOI OUTLET	\$10,000		
5	SOUTHCENTRAL RAINBOW STOCK	\$40,000		
6	SOUTHEAST WATER FLOW AND GEOTHERMAL	\$61,000		
7	SUBTOTAL		\$191,000	\$191,000
8	DEPARTMENT OF NATURAL RESOURCES			
9	OUTDOOR RECREATION FACILITIES		\$2,900,000	\$2,900,000
10	MERRILL FIELD SUBDIVISION (MFSRA)		\$687,000	\$687,000
11	* * * * * PUBLIC PROTECTION * * * * *			
12	DEPARTMENT OF MILITARY AFFAIRS			
13	CAP HANGAR, FAIRBANKS		\$9,000	\$9,000
14	ARMORY REPAIRS		\$75,000	\$75,000
15	EMERGENCY OPERATING CENTER		\$590,000	\$590,000
16	* * * * * ADMINISTRATION OF JUSTICE * * * * *			
17	ALASKA COURT SYSTEM			
18	COURT BUILDING EQUIPMENT		\$677,100	\$677,100
19	FAIRBANKS COURT REMODELING		\$730,100	\$730,100
20	GLENNALLEN COURT BUILDING		\$68,900	\$68,900
21	DELTA JUNCTION COURT BUILDING		\$73,900	\$73,900
22	PALMER COURT IMPROVEMENTS		\$98,600	\$98,600
23	* * * * * DEVELOPMENT * * * * *			
24	DEPARTMENT OF NATURAL RESOURCES			
25	AGRICULTURAL LOAN FUND CAPITALIZATION		\$200,000	\$200,000
26	PALMER GREENHOUSE		\$50,000	\$50,000
27	PALMER SEED CLEANING BUILDING		\$75,000	\$75,000
28	STATE FAIRS		\$225,000	\$225,000
29	DEPARTMENT OF PUBLIC WORKS			

1	WATERS & HARBORS PROJECTS (WFT/GF)	\$1,362,500	\$1,362,500
2	***** TRANSPORTATION *****		
3	DEPARTMENT OF ADMINISTRATION		
4	PUBLIC TRANSPORTATION EQUIPMENT, FAIRBANKS	\$125,000	\$125,000
5	DEPARTMENT OF PUBLIC WORKS		
6	FEDERAL AVIATION FUNDS	\$29,933,000	\$29,933,000
7	DEPARTMENT OF HIGHWAYS		
8	PIPELINE-RELATED SPECIAL PROJECTS (PROGRAM RECEIPTS)	\$24,900,000	\$24,900,000
9	FEDERAL HIGHWAY FUNDS	\$111,800,000	\$111,800,000
10	***** GENERAL GOVERNMENT *****		
11	DEPARTMENT OF PUBLIC WORKS		
12	BUILDING PROJECTS		
13	BUILDINGS SPACE REMODELING	\$45,000	
14	FIRE & EXTENDED COVERAGE	\$50,000	
15	REPLACE BOILERS	\$50,000	
16	ACCESS IMPROVEMENTS	\$75,000	
17	ROOF REPAIRS	\$96,000	
18	PAINTING, KODIAK & BETHEL	\$32,000	
19	FISH & GAME FIRE EXIT	\$11,400	
20	GOVERNOR'S MANSION	\$25,600	
21	JUNEAU COMMUNITY BUILDING	\$60,000	
22	SUBTOTAL	\$455,000	\$455,000
23	LEGISLATIVE OFFICE SPACE, CAPITOL BUILDING	\$155,000	\$155,000
24	DEPARTMENT OF HIGHWAYS		
25	EQUIPMENT PURCHASES (HWCFA)	\$4,300,000	\$4,300,000
26	CAPITAL BUDGET FUND SOURCES		
27	GENERAL FUND	\$6,220,800	
28	FEDERAL PROGRAM RECEIPTS	\$147,523,000	
29	PROGRAM RECEIPTS	\$24,900,000	





# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

2/8/90  
Date

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

*Reported out  
by House  
Finance*

FISCAL NOTE

I. REQUEST  
Bill/Resolution No. H.B. 1  
Title "Sunset"  
Requested by Rep. Clark Gruening Date 3/25/77

II. FISCAL DETAIL  
Agency Affected Division of Legislative Audit  
Program Category Affected General Government  
Budget Request Unit(s) Affected Legislature

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		203.9	216.1	229.0	242.7	257.2
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		8.0	8.5	9.0	9.5	10.1
400 COMMODITIES		1.2	1.3	1.4	1.5	1.6
500 EQUIPMENT		3.6	3.8	4.0	4.2	4.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		216.7	229.7	243.4	257.9	273.4

FUNDING (Thousands of Dollars)

GENERAL FUND		216.7	229.7	243.4	257.9	273.4
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	*4	6	6	6	6	6
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section II)  
FY 79 - 82 is extended at inflation increase of 6% per year.

All Present audit coverage will remain the same.

Six new auditors will be added to audit boards and commissions under "Sunset" provisions.

\*No fiscal impact on FY 77. Will need 4 new positions in '77. Funding can come from vacancy.

New Positions	Range	Title
1	22	Audit Manager
2	20	In-Charge Auditor
3	18	Senior Auditor

*Garrey M. Peska*

IV. DATE 3/25/77 PREPARED BY Garrey M. Peska  
AGENCY Division of Legislative Audit  
PHONE 465-3830  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

"An Act relating to the termination, continuation, or reestablishment of certain agencies, boards and commissions, and establishing a procedure for zero-base periodic review and evaluation of their programs and activities."

# COMMITTEE REPORT

## HOUSE

4/22/77

April 28, 1977 Date

Mr. Speaker:

The Committee on FINANCE has had HR 1

under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for Finance HR 1 and that  
Finance CS for HR 1 do pass

(and) recommends it be referred to the \_\_\_\_\_ committee

reports it back without recommendation

AND attaches a report of its intent Fiscal Note dated 4/22/77 for "Sponsor Signature"

(other) \_\_\_\_\_

### MEMBERS SIGNING THE MAJORITY REPORT:

Freeman  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_  
recommends: \_\_\_\_\_  
\_\_\_\_\_  
recommends: \_\_\_\_\_  
\_\_\_\_\_  
recommends: \_\_\_\_\_

Freeman  
Vice Chairman

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. H.B. 1 (Sponsor Substitute)  
 Title "Sunset"  
 Requested by Rep. Clark Gruening Date 3/25/77

II. FISCAL DETAIL  
 Agency Affected Division of Legislative Audit  
 Program Category Affected General Government  
 Budget Request Unit(s) Affected Legislature

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		203.9	216.1	229.0	242.7	257.2
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		8.0	8.5	9.0	9.5	10.1
400 COMMODITIES		1.2	1.3	1.4	1.5	1.6
500 EQUIPMENT		3.6	3.8	4.0	4.2	4.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		216.7	229.7	243.4	257.9	273.4

FUNDING (Thousands of Dollars)

GENERAL FUND		216.7	229.7	243.4	257.9	273.4
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		6	6	6	6	6
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 FY 79 - 82 is extended at inflation increase of 6% per year.

All present audit coverage will remain the same.

Six new auditors will be added to audit boards and commissions under "Sunset" provisions.

<u>New Positions</u>	<u>Range</u>	<u>Title</u>
1	22	Audit Manager
2	20	In-Charge Auditor
3	18	Senior Auditor

IV. DATE 3/25/77 PREPARED BY Garrey M. Peska  
 AGENCY Division of Legislative Audit  
 PHONE 465-3830  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Original sponsors: Gruening, Lethin,  
Gardiner, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 1 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the termination, continuation, or  
7 reestablishment of certain boards and commissions, and  
8 establishing a procedure for zero-base periodic review  
9 and evaluation of agency programs and activities."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The legislature finds that the substantial increase in the  
12 number of state agencies, boards and commissions, and the proliferation of  
13 rules and regulations which each has adopted have contributed to a public  
14 disenchantment with the operation of state government, and that there is need  
15 for an effective and regular system of scrutiny of the programs and activi-  
16 ties of all agencies, boards and commissions. The legislature further finds  
17 that the establishment of a system for periodic review by the public and the  
18 executive and legislative branches of certain state agencies, boards and  
19 commissions will help the governor and the legislature to determine the need  
20 for the continued existence of each of the agencies, boards and commissions.

21 \* Sec. 2. AS 08 is amended by adding a new chapter to read:

22 CHAPTER 03. TERMINATION, CONTINUATION  
23 AND REESTABLISHMENT OF REGULATORY BOARDS.

24 Sec. 08.03.010. TERMINATION, CONTINUATION AND REESTABLISHMENT OF  
25 REGULATORY BOARDS. (a) Boards listed in this subsection have a termi-  
26 nation date of June 30, 1979:

- 27 (1) Board of Chiropractic Examiners (AS 08.20.010);  
28 (2) Board of Dental Examiners (AS 08.36.010);  
29 (3) State Medical Board (AS 08.64.010);

- 1 (4) Board of Nursing (AS 08.68.010);
- 2 (5) Board of Dispensing Opticians (AS 08.71.010);
- 3 (6) Board of Examiners in Optometry (AS 08.72.010);
- 4 (7) Board of Pharmacy (AS 08.80.010);
- 5 (8) Board of Veterinary Examiners (AS 08.98.010);
- 6 (9) Board of Psychologist and Psychological Associate Exami-
- 7 ners (AS 08.86.010);
- 8 (10) Board of Nursing Home Administrators (AS 08.70.010);
- 9 (11) Physical Therapy Board (AS 08.34.010).

10 (b) Boards listed in this subsection have a termination date of  
11 June 30, 1980:

- 12 (1) Board of Public Accountancy (AS 08.04.010);
- 13 (2) Board of Barber Examiners (AS 08.12.010);
- 14 (3) Collection Agency Board (AS 08.24.011);
- 15 (4) Board of Hairdressing and Beauty Culture Examiners  
16 (AS 08.28.010);
- 17 (5) Board of Electrical Examiners (AS 08.40.010);
- 18 (6) State Board of Registration for Architects, Engineers and  
19 Land Surveyors (AS 08.43.011);
- 20 (7) Guide Licensing and Control Board (AS 08.54.010);
- 21 (8) Board of Marine Pilots (AS 08.62.010);
- 22 (9) Real Estate Commission (AS 08.88.011);
- 23 (10) Board of Welding Examiners (AS 08.99.010);
- 24 (11) Board of Governors of the Alaska Bar Association (AS 08.-  
25 08.040).

26 (c) Upon termination, each board listed in (a) and (b) of this  
27 section shall continue in existence until June 30 of the next succeeding  
28 year for the purpose of concluding its affairs. During this period,  
29 termination does not reduce or otherwise limit the powers or authority

1 of each board. One year after the date of termination, a board not  
2 continued shall cease all activities.

3 (d) The termination, dissolution, continuation or reestablish-  
4 ment of a regulatory board shall be governed by the legislative over-  
5 sight procedures of AS 44.66.050.

6 (e) A board scheduled for termination under this chapter may be  
7 continued or reestablished by the legislature for a period not to exceed  
8 four years.

9 \* Sec. 3. AS 44 is amended by adding a new chapter to read:

10 CHAPTER 66. REVIEW OF THE ACTIVITIES OF AGENCIES,  
11 BOARDS AND COMMISSIONS.

12 Sec. 44.66.010. TERMINATION OF STATE BOARDS AND COMMISSIONS. (a)  
13 Boards and commissions listed in this subsection expire on the date set  
14 out after each:

15 (1) Alcoholic Beverage Control Board (AS 04.05.010) --  
16 June 30, 1979;

17 (2) Alaska Transportation Commission (AS 42.07.011) --  
18 June 30, 1979;

19 (3) State Board of Parole (AS 33.15.010) -- June 30, 1980;

20 (4) Alaska Public Utilities Commission (AS 42.05.010) --  
21 June 30, 1980;

22 (5) Alaska Pipeline Commission (AS 42.05.010) -- June 30,  
23 1981.

24 (b) Upon termination, a commission listed in (a) of this section  
25 shall continue in existence until June 30 of the next succeeding year  
26 for the purpose of concluding its affairs.

27 (c) A commission scheduled for termination under this chapter may  
28 be continued or reestablished by the legislature for a period not to  
29 exceed four years.

1           Sec. 44.66.020. AGENCY PROGRAMS. (a) Agency programs and acti-  
2           vities listed in this subsection which are specifically designated as  
3           provided in sec. 30 of this chapter are subject to termination during  
4           the regular legislative session convening in the month and year set out  
5           after each:

6                     (1) programs in the budget categories of general government,  
7           public protection, and administration of justice -- January, 1980;

8                     (2) programs in the budget categories of education and the  
9           University of Alaska -- January, 1981;

10                    (3) programs in the budget categories of health and social  
11           services -- January, 1982;

12                    (4) programs in the budget categories of natural resources  
13           management, development and transportation -- January, 1983.

14           (b) An agency program or activity designated in (a) of this sec-  
15           tion shall be subject to termination during the regular legislative  
16           session convening four years after the preceding review and may be sub-  
17           ject to termination at any time upon the recommendation of the Legisla-  
18           tive Budget and Audit Committee and the concurrence of the legislature  
19           as if under sec. 30 of this chapter.

20           Sec. 44.66.030. PROGRAM IDENTIFICATION. During the legislative  
21           session preceding each of the years set out in sec. 20 of this chapter,  
22           the Legislative Budget and Audit Committee shall designate, not later  
23           than March 1 of those years, the programs and activities within each  
24           program category which shall be subject to termination in the next  
25           fiscal year. The recommendations of the Legislative Budget and Audit  
26           Committee shall be submitted to the respective houses of the legislature  
27           in the form of a bill which, if enacted into law, would terminate those  
28           designated programs and activities on or before July 1 of the following  
29           year.

1           Sec. 44.66.050. LEGISLATIVE OVERSIGHT. (a) Before the termina-  
2           tion, dissolution, continuation or reestablishment of a board or com-  
3           mission under AS 08.03.010 or sec. 10 of this chapter, or of an agency  
4           program under secs. 20 and 30 of this chapter, a committee of reference  
5           of each house, which shall be the standing committee of legislative  
6           jurisdiction as provided in the Uniform Rules of the Legislature, shall  
7           hold one or more hearings to receive testimony from the public, the  
8           commissioner of the department having administrative responsibility for  
9           each named board, commission, or agency program, and the members of the  
10          board or commission involved. The hearings may be joint hearings. The  
11          committee shall also consider the proposed budget of the board, commis-  
12          sion, or agency program, prepared in accordance with AS 37.07.050(f),  
13          and the performance audit of the activities of the board, commission, or  
14          agency program, prepared by the legislative audit division as prescribed  
15          in AS 24.20.271(1). The committee may consider any other report of the  
16          activities of the board, commission or program, including but not  
17          limited to annual reports, summaries prepared by the Legislative Affairs  
18          Agency, and any evaluation or general report of the manner of conduct of  
19          activities of the board, commission, or agency program prepared by the  
20          office of the ombudsman.

21           (b) During a public hearing, the board, commission or agency shall  
22           have the burden of demonstrating a public need for its continued exist-  
23           tence or the continuation of the program, and the extent to which any  
24           change in the manner of exercise of its functions or activities may  
25           increase efficiency of administration or operation consistent with the  
26           public interest.

27           (c) A determination as to whether a board or commission or agency  
28           program has demonstrated a public need for its continued existence shall  
29           take into consideration the following factors:

1 (1) the extent to which the board, commission or program has  
2 operated in the public interest;

3 (2) the extent to which the operation of the board, com-  
4 mission, or agency program has been impeded or enhanced by existing  
5 statutes, procedures, and practices which it has adopted, and any other  
6 matter, including budgetary, resource, and personnel matters;

7 (3) the extent to which the board, commission or agency has  
8 recommended statutory changes which are generally of benefit to the  
9 public interest;

10 (4) the extent to which the board, commission or agency has  
11 encouraged interested persons to report to it concerning the effect of  
12 its regulations and decisions on the effectiveness of service, economy  
13 of service, and availability of service which it has provided;

14 (5) the extent to which the board, commission or agency has  
15 encouraged public participation in the making of its regulations and  
16 decisions;

17 (6) the efficiency with which public inquiries or complaints  
18 regarding the activities of the board, commission or agency filed with  
19 it, with the department to which a board or commission is administratively  
20 assigned, or with the office of the ombudsman have been processed and  
21 resolved;

22 (7) the extent to which a board or commission which regulates  
23 entry into an occupation or profession has presented qualified appli-  
24 cants to serve the public;

25 (8) the extent to which state personnel practices, including  
26 affirmative action requirements, have been complied with by the board,  
27 commission or agency to its own activities and the area of activity or  
28 interest; and

29 (9) the extent to which statutory, regulatory, budgeting or

1 other changes are necessary to enable the agency, board or commission to  
2 better serve the interests of the public and to comply with the factors  
3 enumerated in this subsection.

4 (d) As to each board, commission, or agency program assigned to it  
5 for purposes of review, the committee of reference shall, not later than  
6 the 60th day of the legislative session, submit a report to the pre-  
7 siding officer of the house. The report shall contain a summary of the  
8 findings of the committee as to the compliance of the board, commission  
9 or program with the factors enumerated in (c) of this section, together  
10 with a summary or recommendations of the committee as to each of the  
11 following:

12 (1) an identification of the problems or the needs that the  
13 programs and activities of the board, commission or agency are intended  
14 to address;

15 (2) a statement, to the extent practicable, of the objectives  
16 of the program of the board, commission, or agency program, and its  
17 anticipated accomplishments;

18 (3) an identification of any other programs having similar,  
19 conflicting or duplicate objectives;

20 (4) an assessment of alternative methods of achieving the  
21 purposes of the program;

22 (5) an assessment of the consequences of eliminating the  
23 board, commission or program and consolidating its activities with  
24 another program, or of funding it at a lower level;

25 (6) a justification for the recommended continuation or ex-  
26 tension of the board, commission or program, and an explanation of the  
27 manner in which it avoids duplication of or conflict with other efforts;  
28 and

29 (7) any other information which, in the opinion of the

1 committee, would improve the performance of the board, commission or  
2 agency with respect to its representation of and responsiveness to the  
3 public interest.

4 (e) The committee of reference may introduce a bill providing for  
5 the reorganization or continuation of the board, commission or agency  
6 program. No more than one board, commission, or agency program shall  
7 be continued or reestablished in any legislative bill, and the board,  
8 commission, or agency program shall be mentioned in the title of the  
9 bill.

10 Sec. 44.66.060. EXISTING CLAIMS. This chapter shall not cause the  
11 termination or dismissal of a claim or right of a citizen against a  
12 board, commission or program of an agency terminated under this chapter  
13 which is subject to litigation. Claims and rights shall be assumed by  
14 the department to which the board or commission terminated under this  
15 chapter was attached for administrative purposes.

16 \* Sec. 4. AS 24.20.271(1) is repealed and re-enacted to read:

17 (1) conduct a performance postaudit of boards and commissions  
18 designated in AS 44.66.010 and of those programs and activities of  
19 agencies subject to zero-base review and termination as determined in  
20 the manner set out in AS 44.66.020 - 44.66.040, and submit the audit,  
21 together with a written report, not later than the first day of the  
22 regular session of the legislature convening in each year set out with  
23 reference to boards, commissions or agency programs whose activities are  
24 subject to termination as prescribed in AS 44.66;

25 \* Sec. 5. AS 37.07.050 is amended by adding a new subsection to read:

26 (f) Budget requests for boards and commissions and for those  
27 agency programs for the fiscal year following termination under AS  
28 44.66.010 - 44.66.070 shall be prepared and submitted in a zero-based  
29 format. The recommended appropriation request shall include:

1 (1) an identification of the objectives intended for the  
2 program and the problem or need which the activities and operations of  
3 the board, commission or program is intended to address;

4 (2) an assessment of the degree to which the original objec-  
5 tives of the program have been achieved expressed in terms of perfor-  
6 mance, effects, or accomplishments of the program and of the program or  
7 need which it was intended to address;

8 (3) a statement of the performance and accomplishments of the  
9 program in each of the last four completed fiscal years and of the costs  
10 incurred in the operation of the program;

11 (4) a statement of the number and types of persons affected  
12 by operation of the program;

13 (5) a summary statement, for each of the last three completed  
14 fiscal years, of the number of personnel employed in carrying out the  
15 program and a summary of the cost of personnel employed under contract  
16 in carrying out the program;

17 (6) an assessment of the effect of the program on the economy  
18 of the state;

19 (7) an assessment of the degree to which the overall policies  
20 of the program, as expressed in regulations adopted by the agency, board  
21 or commission and its decisions, meet the objectives of the legislature  
22 in establishing the program; and

23 (8) an analysis of the services and performance estimated to  
24 be achieved if the life of the agency, board or commission were to be  
25 continued.

26 \* Sec. 6. AS 37.07.090 is amended to read:

27 Sec. 37.07.090. PERFORMANCE REPORTING. (a) Each state agency  
28 shall submit a performance report to the division no later than  
29 September 1 for the preceding fiscal year. These reports shall be in

1 the form prescribed by the division after consultation with the legis-  
2 lative finance division, and shall include

3 (1) an identification of the objectives intended for the  
4 program and the problem or need which the activities and operations of  
5 the board, commission or program is intended to address;

6 (2) an assessment of the degree to which the original objec-  
7 tives of the program have been achieved expressed in terms of perfor-  
8 mance, effects, or accomplishments of the program and of the program or  
9 need which it was intended to address;

10 (3) a statement of the performance and accomplishments of the  
11 program in each of the last four completed fiscal years and of the costs  
12 incurred in the operation of the program;

13 (4) a statement of the number and types of persons affected  
14 by operation of the program;

15 (5) a summary statement, for each of the last three completed  
16 fiscal years, of the number of personnel employed in carrying out the  
17 program and a summary of the cost of personnel employed under contract  
18 in carrying out the program;

19 (6) an assessment of the effect of the program on the economy  
20 of the state;

21 (7) an assessment of the degree to which the overall policies  
22 of the program, as expressed in regulations adopted by the agency, board  
23 or commission and its decisions, meet the objectives of the legislature  
24 in establishing the program; and

25 (8) an analysis of the services and performance estimated to  
26 be achieved if the life of the agency, board or commission were to be  
27 continued. [STATEMENTS CONCERNING

28 (1) THE WORK ACCOMPLISHED AND THE SERVICES PROVIDED IN THE  
29 PRECEDING FISCAL YEAR OR OTHER MEANINGFUL WORK PERIOD, RELATING ACTUAL

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ACCOMPLISHMENTS TO THOSE PLANNED UNDER SEC. 80(b) OF THIS CHAPTER;

(2) THE RELATIONSHIP OF ACCOMPLISHMENTS AND SERVICES TO THE POLICY DECISIONS AND BUDGET DETERMINATIONS OF THE GOVERNOR AND THE LEGISLATURE;

(3) THE COSTS OF ACCOMPLISHING THE WORK AND PROVIDING THE SERVICES, AND, TO THE EXTENT FEASIBLE, CITING MEANINGFUL MEASURES OF PROGRAM EFFECTIVENESS AND COSTS;

(4) THE ADMINISTRATIVE IMPROVEMENTS MADE IN THE PRECEDING YEAR, POTENTIAL IMPROVEMENTS IN FUTURE YEARS, AND SUGGESTED CHANGES IN LEGISLATION OR ADMINISTRATIVE PROCEDURES TO MAKE FURTHER IMPROVEMENTS.]

(b) The division shall summarize the performance reports and forward copies to each member of the legislature.

Original sponsors: Gruening, Lethin,  
Gardiner, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 1 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the termination, continuation, or  
7 reestablishment of certain boards and commissions, and  
8 establishing a procedure for zero-base periodic review  
9 and evaluation of agency programs and activities."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The legislature finds that the substantial increase in the  
12 number of state agencies, boards and commissions, and the proliferation of  
13 rules and regulations which each has adopted have contributed to a public  
14 disenchantment with the operation of state government, and that there is need  
15 for an effective and regular system of scrutiny of the programs and activi-  
16 ties of all agencies, boards and commissions. The legislature further finds  
17 that the establishment of a system for periodic review by the public and the  
18 executive and legislative branches of certain state agencies, boards and  
19 commissions will help the governor and the legislature to determine the need  
20 for the continued existence of each of the agencies, boards and commissions.

21 \* Sec. 2. AS 08 is amended by adding a new chapter to read:

22 CHAPTER 03. TERMINATION, CONTINUATION  
23 AND REESTABLISHMENT OF REGULATORY BOARDS.

24 Sec. 08.03.010. TERMINATION, CONTINUATION AND REESTABLISHMENT OF  
25 REGULATORY BOARDS. (a) Boards listed in this subsection have a termi-  
26 nation date of June 30, 1979:

- 27 (1) Board of Chiropractic Examiners (AS 08.20.010);  
28 (2) Board of Dental Examiners (AS 08.36.010);  
29 (3) State Medical Board (AS 08.64.010);

- 1 (4) Board of Nursing (AS 08.68.010);
- 2 (5) Board of Dispensing Opticians (AS 08.71.010);
- 3 (6) Board of Examiners in Optometry (AS 08.72.010);
- 4 (7) Board of Pharmacy (AS 08.80.010);
- 5 (8) Board of Veterinary Examiners (AS 08.98.010);
- 6 (9) Board of Psychologist and Psychological Associate Exami-  
7 ners (AS 08.86.010);
- 8 (10) Board of Nursing Home Administrators (AS 08.70.010);
- 9 (11) Physical Therapy Board (AS 08.94.010).

10 (b) Boards listed in this subsection have a termination date of  
11 June 30, 1980:

- 12 (1) Board of Public Accountancy (AS 08.04.010);
- 13 (2) Board of Barber Examiners (AS 08.12.010);
- 14 (3) Collection Agency Board (AS 08.24.011);
- 15 (4) Board of Hairdressing and Beauty Culture Examiners  
16 (AS 08.28.010);
- 17 (5) Board of Electrical Examiners (AS 08.40.010);
- 18 (6) State Board of Registration for Architects, Engineers and  
19 Land Surveyors (AS 08.48.011);
- 20 (7) Guide Licensing and Control Board (AS 08.54.010);
- 21 (8) Board of Marine Pilots (AS 08.62.010);
- 22 (9) Real Estate Commission (AS 08.88.011);
- 23 (10) Board of Welding Examiners (AS 08.99.010);
- 24 (11) Board of Governors of the Alaska Bar Association (AS 08.-  
25 08.040).

26 (c) Upon termination, each board listed in (a) and (b) of this  
27 section shall continue in existence until June 30 of the next succeeding  
28 year for the purpose of concluding its affairs. During this period,  
29 termination does not reduce or otherwise limit the powers or authority

1 of each board. One year after the date of termination, a board not  
2 continued shall cease all activities.

3 (d) The termination, dissolution, continuation or reestablish-  
4 ment of a regulatory board shall be governed by the legislative over-  
5 sight procedures of AS 44.66.050.

6 (c) A board scheduled for termination under this chapter may be  
7 continued or reestablished by the legislature for a period not to exceed  
8 four years.

9 \* Sec. 3. AS 44 is amended by adding a new chapter to read:

10 CHAPTER 66. REVIEW OF THE ACTIVITIES OF AGENCIES,  
11 BOARDS AND COMMISSIONS.

12 Sec. 44.66.010. TERMINATION OF STATE BOARDS AND COMMISSIONS. (a)  
13 Boards and commissions listed in this subsection expire on the date set  
14 out after each:

15 (1) Alcoholic Beverage Control Board (AS 04.05.010) --  
16 June 30, 1979;

17 (2) Alaska Transportation Commission (AS 42.07.011) --  
18 June 30, 1979;

19 (3) State Board of Parole (AS 33.15.010) -- June 30, 1980;

20 (4) Alaska Public Utilities Commission (AS 42.05.010) --  
21 June 30, 1980;

22 (5) Alaska Pipeline Commission (AS 42.05.010) -- June 30,  
23 1981.

24 (b) Upon termination, a commission listed in (a) of this section  
25 shall continue in existence until June 30 of the next succeeding year  
26 for the purpose of concluding its affairs.

27 (c) A commission scheduled for termination under this chapter may  
28 be continued or reestablished by the legislature for a period not to  
29 exceed four years.

1           Sec. 44.66.020. AGENCY PROGRAMS. (a) Agency programs and acti-  
2 vities listed in this subsection which are specifically designated as  
3 provided in sec. 30 of this chapter are subject to termination during  
4 the regular legislative session convening in the month and year set out  
5 after each:

6           (1) programs in the budget categories of general government,  
7 public protection, and administration of justice -- January, 1980;

8           (2) programs in the budget categories of education and the  
9 University of Alaska -- January, 1981;

10          (3) programs in the budget categories of health and social  
11 services -- January, 1982;

12          (4) programs in the budget categories of natural resources  
13 management, development and transportation -- January, 1983.

14          (b) An agency program or activity designated in (a) of this sec-  
15 tion shall be subject to termination during the regular legislative  
16 session convening four years after the preceding review and may be sub-  
17 ject to termination at any time upon the recommendation of the Legisla-  
18 tive Budget and Audit Committee and the concurrence of the legislature  
19 as if under sec. 30 of this chapter.

20          Sec. 44.66.030. PROGRAM IDENTIFICATION. During the legislative  
21 session preceding each of the years set out in sec. 20 of this chapter,  
22 the Legislative Budget and Audit Committee shall designate, not later  
23 than March 1 of those years, the programs and activities within each  
24 program category which shall be subject to termination in the next  
25 fiscal year. The recommendations of the Legislative Budget and Audit  
26 Committee shall be submitted to the respective houses of the legislature  
27 in the form of a bill which, if enacted into law, would terminate those  
28 designated programs and activities on or before July 1 of the following  
29 year.

1           Sec. 44.66.050. LEGISLATIVE OVERSIGHT. (a) Before the termina-  
2 tion, dissolution, continuation or reestablishment of a board or com-  
3 mission under AS 08.03.010 or sec. 10 of this chapter, or of an agency  
4 program under secs. 20 and 30 of this chapter, a committee of reference  
5 of each house, which shall be the standing committee of legislative  
6 jurisdiction as provided in the Uniform Rules of the Legislature, shall  
7 hold one or more hearings to receive testimony from the public, the  
8 commissioner of the department having administrative responsibility for  
9 each named board, commission, or agency program, and the members of the  
10 board or commission involved. The hearings may be joint hearings. The  
11 committee shall also consider the proposed budget of the board, commis-  
12 sion, or agency program, prepared in accordance with AS 37.07.050(f),  
13 and the performance audit of the activities of the board, commission, or  
14 agency program, prepared by the legislative audit division as prescribed  
15 in AS 24.20.271(1). The committee may consider any other report of the  
16 activities of the board, commission or program, including but not  
17 limited to annual reports, summaries prepared by the Legislative Affairs  
18 Agency, and any evaluation or general report of the manner of conduct of  
19 activities of the board, commission, or agency program prepared by the  
20 office of the ombudsman.

21           (b) During a public hearing, the board, commission or agency shall  
22 have the burden of demonstrating a public need for its continued exis-  
23 tence or the continuation of the program, and the extent to which any  
24 change in the manner of exercise of its functions or activities may  
25 increase efficiency of administration or operation consistent with the  
26 public interest.

27           (c) A determination as to whether a board or commission or agency  
28 program has demonstrated a public need for its continued existence shall  
29 take into consideration the following factors:

1 (1) the extent to which the board, commission or program has  
2 operated in the public interest;

3 (2) the extent to which the operation of the board, com-  
4 mission, or agency program has been impeded or enhanced by existing  
5 statutes, procedures, and practices which it has adopted, and any other  
6 matter, including budgetary, resource, and personnel matters;

7 (3) the extent to which the board, commission or agency has  
8 recommended statutory changes which are generally of benefit to the  
9 public interest;

10 (4) the extent to which the board, commission or agency has  
11 encouraged interested persons to report to it concerning the effect of  
12 its regulations and decisions on the effectiveness of service, economy  
13 of service, and availability of service which it has provided;

14 (5) the extent to which the board, commission or agency has  
15 encouraged public participation in the making of its regulations and  
16 decisions;

17 (6) the efficiency with which public inquiries or complaints  
18 regarding the activities of the board, commission or agency filed with  
19 it, with the department to which a board or commission is administratively  
20 assigned, or with the office of the ombudsman have been processed and  
21 resolved;

22 (7) the extent to which a board or commission which regulates  
23 entry into an occupation or profession has presented qualified appli-  
24 cants to serve the public;

25 (8) the extent to which state personnel practices, including  
26 affirmative action requirements, have been complied with by the board,  
27 commission or agency to its own activities and the area of activity or  
28 interest; and

29 (9) the extent to which statutory, regulatory, budgeting or

1 other changes are necessary to enable the agency, board or commission to  
2 better serve the interests of the public and to comply with the factors  
3 enumerated in this subsection.

4 (d) As to each board, commission, or agency program assigned to it  
5 for purposes of review, the committee of reference shall, not later than  
6 the 60th day of the legislative session, submit a report to the pre-  
7 siding officer of the house. The report shall contain a summary of the  
8 findings of the committee as to the compliance of the board, commission  
9 or program with the factors enumerated in (c) of this section, together  
10 with a summary or recommendations of the committee as to each of the  
11 following:

12 (1) an identification of the problems or the needs that the  
13 programs and activities of the board, commission or agency are intended  
14 to address;

15 (2) a statement, to the extent practicable, of the objectives  
16 of the program of the board, commission, or agency program, and its  
17 anticipated accomplishments;

18 (3) an identification of any other programs having similar,  
19 conflicting or duplicate objectives;

20 (4) an assessment of alternative methods of achieving the  
21 purposes of the program;

22 (5) an assessment of the consequences of eliminating the  
23 board, commission or program and consolidating its activities with  
24 another program, or of funding it at a lower level;

25 (6) a justification for the recommended continuation or ex-  
26 tension of the board, commission or program, and an explanation of the  
27 manner in which it avoids duplication of or conflict with other efforts;  
28 and

29 (7) any other information which, in the opinion of the

1 committee, would improve the performance of the board, commission or  
2 agency with respect to its representation of and responsiveness to the  
3 public interest.

4 (e) The committee of reference may introduce a bill providing for  
5 the reorganization or continuation of the board, commission or agency  
6 program. No more than one board, commission, or agency program shall  
7 be continued or reestablished in any legislative bill, and the board,  
8 commission, or agency program shall be mentioned in the title of the  
9 bill.

10 Sec. 44.66.060. EXISTING CLAIMS. This chapter shall not cause the  
11 termination or dismissal of a claim or right of a citizen against a  
12 board, commission or program of an agency terminated under this chapter  
13 which is subject to litigation. Claims and rights shall be assumed by  
14 the department to which the board or commission terminated under this  
15 chapter was attached for administrative purposes.

16 \* Sec. 4. AS 24.20.271(1) is repealed and re-enacted to read:

17 (1) conduct a performance postaudit of boards and commissions  
18 designated in AS 44.66.010 and of those programs and activities of  
19 agencies subject to zero-base review and termination as determined in  
20 the manner set out in AS 44.66.020 - 44.66.040, and submit the audit,  
21 together with a written report, not later than the first day of the  
22 regular session of the legislature convening in each year set out with  
23 reference to boards, commissions or agency programs whose activities are  
24 subject to termination as prescribed in AS 44.66;

25 \* Sec. 5. AS 37.07.050 is amended by adding a new subsection to read:

26 (f) Budget requests for boards and commissions and for those  
27 agency programs for the fiscal year following termination under AS  
28 44.66.010 - 44.66.070 shall be prepared and submitted in a zero-based  
29 format. The recommended appropriation request shall include:

1 (1) an identification of the objectives intended for the  
2 program and the problem or need which the activities and operations of  
3 the board, commission or program is intended to address;

4 (2) an assessment of the degree to which the original objec-  
5 tives of the program have been achieved expressed in terms of perfor-  
6 mance, effects, or accomplishments of the program and of the program or  
7 need which it was intended to address;

8 (3) a statement of the performance and accomplishments of the  
9 program in each of the last four completed fiscal years and of the costs  
10 incurred in the operation of the program;

11 (4) a statement of the number and types of persons affected  
12 by operation of the program;

13 (5) a summary statement, for each of the last three completed  
14 fiscal years, of the number of personnel employed in carrying out the  
15 program and a summary of the cost of personnel employed under contract  
16 in carrying out the program;

17 (6) an assessment of the effect of the program on the economy  
18 of the state;

19 (7) an assessment of the degree to which the overall policies  
20 of the program, as expressed in regulations adopted by the agency, board  
21 or commission and its decisions, meet the objectives of the legislature  
22 in establishing the program; and

23 (8) an analysis of the services and performance estimated to  
24 be achieved if the life of the agency, board or commission were to be  
25 continued.

26 \* Sec. 6. AS 37.07.090 is amended to read:

27 Sec. 37.07.090. PERFORMANCE REPORTING. (a) Each state agency  
28 shall submit a performance report to the division no later than  
29 September 1 for the preceding fiscal year. These reports shall be in

1 the form prescribed by the division after consultation with the legis-  
2 lative finance division, and shall include

3 (1) an identification of the objectives intended for the  
4 program and the problem or need which the activities and operations of  
5 the board, commission or program is intended to address;

6 (2) an assessment of the degree to which the original objec-  
7 tives of the program have been achieved expressed in terms of perfor-  
8 mance, effects, or accomplishments of the program and of the program or  
9 need which it was intended to address;

10 (3) a statement of the performance and accomplishments of the  
11 program in each of the last four completed fiscal years and of the costs  
12 incurred in the operation of the program;

13 (4) a statement of the number and types of persons affected  
14 by operation of the program;

15 (5) a summary statement, for each of the last three completed  
16 fiscal years, of the number of personnel employed in carrying out the  
17 program and a summary of the cost of personnel employed under contract  
18 in carrying out the program;

19 (6) an assessment of the effect of the program on the economy  
20 of the state;

21 (7) an assessment of the degree to which the overall policies  
22 of the program, as expressed in regulations adopted by the agency, board  
23 or commission and its decisions, meet the objectives of the legislature  
24 in establishing the program; and

25 (8) an analysis of the services and performance estimated to  
26 be achieved if the life of the agency, board or commission were to be  
27 continued. [STATEMENTS CONCERNING

28 (1) THE WORK ACCOMPLISHED AND THE SERVICES PROVIDED IN THE  
29 PRECEDING FISCAL YEAR OR OTHER MEANINGFUL WORK PERIOD, RELATING ACTUAL

1 ACCOMPLISHMENTS TO THOSE PLANNED UNDER SEC. 80(b) OF THIS CHAPTER;

2 (2) THE RELATIONSHIP OF ACCOMPLISHMENTS AND SERVICES TO THE  
3 POLICY DECISIONS AND BUDGET DETERMINATIONS OF THE GOVERNOR AND THE  
4 LEGISLATURE;

5 (3) THE COSTS OF ACCOMPLISHING THE WORK AND PROVIDING THE  
6 SERVICES, AND, TO THE EXTENT FEASIBLE, CITING MEANINGFUL MEASURES OF  
7 PROGRAM EFFECTIVENESS AND COSTS;

8 (4) THE ADMINISTRATIVE IMPROVEMENTS MADE IN THE PRECEDING  
9 YEAR, POTENTIAL IMPROVEMENTS IN FUTURE YEARS, AND SUGGESTED CHANGES IN  
10 LEGISLATION OR ADMINISTRATIVE PROCEDURES TO MAKE FURTHER IMPROVEMENTS.]

11 (b) The division shall summarize the performance reports and for-  
12 ward copies to each member of the legislature.

Original sponsors: Gruening, Lethin,  
Gardiner, et al

Offered: 4/22/77  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 1

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the termination, continuation, or  
7 reestablishment of certain boards and commissions, and  
8 establishing a procedure for zero-base periodic review  
9 and evaluation of agency programs and activities."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The legislature finds that the substantial increase in the  
12 number of state agencies, boards and commissions, and the proliferation of  
13 rules and regulations which each has adopted have contributed to a public  
14 disenchantment with the operation of state government, and that there is need  
15 for an effective and regular system of scrutiny of the programs and activi-  
16 ties of all agencies, boards and commissions. The legislature further finds  
17 that the establishment of a system for periodic review by the public and the  
18 executive and legislative branches of certain state agencies, boards and  
19 commissions will help the governor and the legislature to determine the need  
20 for the continued existence of each of the agencies, boards and commissions.

21 \* Sec. 2. AS 08 is amended by adding a new chapter to read:

22 CHAPTER 03. TERMINATION, CONTINUATION

23 AND REESTABLISHMENT OF REGULATORY BOARDS.

24 Sec. 08.03.010. TERMINATION, CONTINUATION AND REESTABLISHMENT OF  
25 REGULATORY BOARDS. (a) Boards listed in this subsection have a termi-  
26 nation date of June 30, 1979:

- 27 (1) Board of Chiropractic Examiners (AS 08.20.010);  
28 (2) Board of Dental Examiners (AS 08.36.010);  
29 (3) State Medical Board (AS 08.64.010);

1 of each board. One year after the date of termination, a board not  
2 continued shall cease all activities.

3 (d) A board scheduled for termination under this chapter may be  
4 continued or reestablished by the legislature for a period not to exceed  
5 four years.

6 (e) Before the termination, continuation or reestablishment of a  
7 board, a committee of reference in each house of the legislature shall  
8 hold a public hearing, receiving testimony from the public and from the  
9 members of the board. At the public hearing a board subject to termina-  
10 tion has the burden of demonstrating a public need for its continued  
11 existence.

12 (f) No more than one board may be continued or reestablished in  
13 any legislative bill, and the name of the board to be continued or  
14 reestablished shall be mentioned in the title of the bill.

15 \* Sec. 3. AS 44 is amended by adding a new chapter to read:

16 CHAPTER 66. REVIEW OF THE ACTIVITIES OF AGENCIES,  
17 BOARDS AND COMMISSIONS.

18 Sec. 44.66.010. TERMINATION OF STATE BOARDS AND COMMISSIONS. (a)  
19 Boards and commissions listed in this subsection expire on the date set  
20 out after each:

21 (1) Alcoholic Beverage Control Board (AS 04.05.010) -- June  
22 30, 1979;

23 (2) Alaska Transportation Commission (AS 42.07.011) --  
24 June 30, 1979;

25 (3) State Board of Parole (AS 33.15.010) -- June 30, 1980;

26 (4) Alaska Public Utilities Commission (AS 42.05.010) --  
27 June 30, 1980;

28 (5) Alaska Pipeline Commission (AS 42.05.010) -- June 30,  
29 1981.

1 tion shall be subject to termination during the regular legislative  
2 session convening four years after the preceding review and may be sub-  
3 ject to termination at any time upon the recommendation of the Legisla-  
4 tive Budget and Audit Committee and the concurrence of the legislature  
5 as if under sec. 30 of this chapter.

6 Sec. 44.66.030. PROGRAM IDENTIFICATION. During the legislative  
7 session preceding each of the years set out in sec. 20 of this chapter,  
8 the Legislative Budget and Audit Committee shall designate, not later  
9 than March 1 of those years, the programs and activities within each  
10 program category which shall be subject to termination in the next  
11 fiscal year. The recommendations of the Legislative Budget and Audit  
12 Committee shall be submitted to the respective houses of the legislature  
13 in the form of a bill which, if enacted into law, would terminate those  
14 designated programs and activities on or before July 1 of the following  
15 year.

16 Sec. 44.66.050. LEGISLATIVE OVERSIGHT. (a) Before the termina-  
17 tion, dissolution, continuation or reestablishment of a board or com-  
18 mission under sec. 10 of this chapter, a committee of reference of each  
19 house, which shall be the standing committee of legislative jurisdiction  
20 as provided in the Uniform Rules of the Legislature, shall hold one or  
21 more hearings to receive testimony from the public, the commissioner of  
22 the department having administrative responsibility for each named board  
23 or commission and the members of the board or commission involved. The  
24 hearings may be joint hearings. The committee shall also consider the  
25 proposed budget of the board or commission, prepared in accordance with  
26 AS 37.07.050(f), and the performance audit of the activities of the  
27 board or commission, prepared by the legislative audit division as  
28 prescribed in AS 24.20.271(1). The committee may consider any other  
29 report of the activities of the board or commission, including but not

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Original sponsors: Gruening, Lethin,  
Gardiner, et al

Offered: 4/22/77  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 1

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the termination, continuation, or  
7 reestablishment of certain boards and commissions, and  
8 establishing a procedure for zero-base periodic review  
9 and evaluation of agency programs and activities."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The legislature finds that the substantial increase in the  
12 number of state agencies, boards and commissions, and the proliferation of  
13 rules and regulations which each has adopted have contributed to a public  
14 disenchantment with the operation of state government, and that there is need  
15 for an effective and regular system of scrutiny of the programs and activi-  
16 ties of all agencies, boards and commissions. The legislature further finds  
17 that the establishment of a system for periodic review by the public and the  
18 executive and legislative branches of certain state agencies, boards and  
19 commissions will help the governor and the legislature to determine the need  
20 for the continued existence of each of the agencies, boards and commissions.

21 \* Sec. 2. AS 08 is amended by adding a new chapter to read:

22 CHAPTER 03. TERMINATION, CONTINUATION

23 AND REESTABLISHMENT OF REGULATORY BOARDS.

24 Sec. 08.03.010. TERMINATION, CONTINUATION AND REESTABLISHMENT OF  
25 REGULATORY BOARDS. (a) Boards listed in this subsection have a termi-  
26 nation date of June 30, 1979:

27 (1) Board of Chiropractic Examiners (AS 08.20.010);

28 (2) Board of Dental Examiners (AS 08.36.010);

29 (3) State Medical Board (AS 08.64.010);

- 1 (4) Board of Nursing (AS 08.68.010);
- 2 (5) Board of Dispensing Opticians (AS 08.71.010);
- 3 (6) Board of Examiners in Optometry (AS 08.72.010);
- 4 (7) Board of Pharmacy (AS 08.80.010);
- 5 (8) Board of Veterinary Examiners (AS 08.98.010);
- 6 (9) Board of Psychologist and Psychological Associate Exami-
- 7 ners (AS 08.86.010);
- 8 (10) Board of Nursing Home Administrators (AS 08.70.010);
- 9 (11) Physical Therapy Board (AS 08.84.010).

10 (b) Boards listed in this subsection have a termination date of  
11 June 30, 1980:

- 12 (1) Board of Public Accountancy (AS 08.04.010);
- 13 (2) Board of Barber Examiners (AS 08.12.010);
- 14 (3) Collection Agency Board (AS 08.24.011);
- 15 (4) Board of Hairdressing and Beauty Culture Examiners  
16 (AS 08.28.010);
- 17 (5) Board of Electrical Examiners (AS 08.40.010);
- 18 (6) State Board of Registration for Architects, Engineers and  
19 Land Surveyors (AS 08.48.011);
- 20 (7) Guide Licensing and Control Board (AS 08.54.010);
- 21 (8) Board of Marine Pilots (AS 08.62.010);
- 22 (9) Real Estate Commission (AS 08.88.011);
- 23 (10) Board of Welding Examiners (AS 08.99.010);
- 24 (11) Board of Governors of the Alaska Bar Association (AS 08.-  
25 08.040).

26 (c) Upon termination, each board listed in (a) and (b) of this  
27 section shall continue in existence until June 30 of the next succeeding  
28 year for the purpose of concluding its affairs. During this period,  
29 termination does not reduce or otherwise limit the powers or authority

1 of each board. One year after the date of termination, a board not  
2 continued shall cease all activities.

3 (d) A board scheduled for termination under this chapter may be  
4 continued or reestablished by the legislature for a period not to exceed  
5 four years.

6 (e) Before the termination, continuation or reestablishment of a  
7 board, a committee of reference in each house of the legislature shall  
8 hold a public hearing, receiving testimony from the public and from the  
9 members of the board. At the public hearing a board subject to termina-  
10 tion has the burden of demonstrating a public need for its continued  
11 existence.

12 (f) No more than one board may be continued or reestablished in  
13 any legislative bill, and the name of the board to be continued or  
14 reestablished shall be mentioned in the title of the bill.

15 \* Sec. 3. AS 44 is amended by adding a new chapter to read:

16 CHAPTER 66. REVIEW OF THE ACTIVITIES OF AGENCIES,  
17 BOARDS AND COMMISSIONS.

18 Sec. 44.66.010. TERMINATION OF STATE BOARDS AND COMMISSIONS. (a)  
19 Boards and commissions listed in this subsection expire on the date set  
20 out after each:

21 (1) Alcoholic Beverage Control Board (AS 04.05.010) -- June  
22 30, 1979;

23 (2) Alaska Transportation Commission (AS 42.07.011) --  
24 June 30, 1979;

25 (3) State Board of Parole (AS 33.15.010) -- June 30, 1980;

26 (4) Alaska Public Utilities Commission (AS 42.05.010) --  
27 June 30, 1980;

28 (5) Alaska Pipeline Commission (AS 42.05.010) -- June 30,  
29 1981.

1 (b) Upon termination, a commission listed in (a) of this section  
2 shall continue in existence until June 30 of the next succeeding year  
3 for the purpose of concluding its affairs.

4 (c) A commission scheduled for termination under this chapter may  
5 be continued or reestablished by the legislature for a period not to  
6 exceed four years.

7 (d) Before the termination, continuation or reestablishment of a  
8 commission, a committee of reference in each house of the legislature  
9 shall hold a public hearing, receiving testimony from the public and  
10 from the members of the commission. At the public hearing a commission  
11 subject to termination has the burden of demonstrating a public need for  
12 its continued existence.

13 (e) No more than one commission may be continued or reestablished  
14 in any legislative bill, and the name of the commission to be continued  
15 or reestablished shall be mentioned in the title of the bill.

16 Sec. 44.66.020. AGENCY PROGRAMS. (a) Agency programs and acti-  
17 vities listed in this subsection which are specifically designated as  
18 provided in sec. 30 of this chapter are subject to termination during  
19 the regular legislative session convening in the month and year set out  
20 after each:

21 (1) programs in the budget categories of general government,  
22 public protection, and administration of justice -- January, 1980;

23 (2) programs in the budget categories of education and the  
24 University of Alaska -- January, 1981;

25 (3) programs in the budget categories of health and social  
26 services -- January, 1982;

27 (4) programs in the budget categories of natural resources  
28 management, development and transportation -- January, 1983.

29 (b) An agency program or activity designated in (a) of this sec-

1 tion shall be subject to termination during the regular legislative  
2 session convening four years after the preceding review and may be sub-  
3 ject to termination at any time upon the recommendation of the Legisla-  
4 tive Budget and Audit Committee and the concurrence of the legislature  
5 as if under sec. 30 of this chapter.

6 Sec. 44.66.030. PROGRAM IDENTIFICATION. During the legislative  
7 session preceding each of the years set out in sec. 20 of this chapter,  
8 the Legislative Budget and Audit Committee shall designate, not later  
9 than March 1 of those years, the programs and activities within each  
10 program category which shall be subject to termination in the next  
11 fiscal year. The recommendations of the Legislative Budget and Audit  
12 Committee shall be submitted to the respective houses of the legislature  
13 in the form of a bill which, if enacted into law, would terminate those  
14 designated programs and activities on or before July 1 of the following  
15 year.

16 Sec. 44.66.050. LEGISLATIVE OVERSIGHT. (a) Before the termina-  
17 tion, dissolution, continuation or reestablishment of a board or com-  
18 mission under sec. 10 of this chapter, a committee of reference of each  
19 house, which shall be the standing committee of legislative jurisdiction  
20 as provided in the Uniform Rules of the Legislature, shall hold one or  
21 more hearings to receive testimony from the public, the commissioner of  
22 the department having administrative responsibility for each named board  
23 or commission and the members of the board or commission involved. The  
24 hearings may be joint hearings. The committee shall also consider the  
25 proposed budget of the board or commission, prepared in accordance with  
26 AS 37.07.050(f), and the performance audit of the activities of the  
27 board or commission, prepared by the legislative audit division as  
28 prescribed in AS 24.20.271(1). The committee may consider any other  
29 report of the activities of the board or commission, including but not

1 limited to annual reports, summaries prepared by the Legislative Affairs  
2 Agency, and any evaluation or general report of the manner of conduct of  
3 activities of the board or commission prepared by the office of the  
4 ombudsman.

5 (b) During a public hearing, the board or commission shall have  
6 the burden of demonstrating a public need for its continued existence,  
7 and the extent to which any change in the manner of exercise of its  
8 functions or activities may increase efficiency of administration or  
9 operation consistent with the public interest.

10 (c) A determination as to whether a board or commission has  
11 demonstrated a public need for its continued existence shall take into  
12 consideration the following factors:

13 (1) the extent to which the board or commission has operated  
14 in the public interest;

15 (2) the extent to which the operation of the board or com-  
16 mission has been impeded or enhanced by existing statutes, procedures,  
17 and practices which it has adopted, and any other matter, including  
18 budgetary, resource, and personnel matters;

19 (3) the extent to which the board or commission has recom-  
20 mended statutory changes which are generally of benefit to the public  
21 interest;

22 (4) the extent to which the board or commission has encour-  
23 aged interested persons to report to it concerning the effect of its  
24 regulations and decisions on the effectiveness of service, economy of  
25 service, and availability of service which it has provided;

26 (5) the extent to which the board or commission has encour-  
27 aged public participation in the making of its regulations and deci-  
28 sions;

29 (6) the efficiency with which public inquiries or complaints

1 regarding the activities of the board or commission filed with it, with  
2 the department to which a board or commission is administratively  
3 assigned, or with the office of the ombudsman have been processed and  
4 resolved;

5 (7) the extent to which a board or commission which regulates  
6 entry into an occupation or profession has presented qualified appli-  
7 cants to serve the public;

8 (8) the extent to which state personnel practices, including  
9 affirmative action requirements, have been complied with by the board or  
10 commission to its own activities and the area of activity or interest;  
11 and

12 (9) the extent to which statutory, regulatory, budgeting or  
13 other changes are necessary to enable the board or commission to better  
14 serve the interests of the public and to comply with the factors enu-  
15 merated in this subsection.

16 (d) As to each board or commission assigned to it for purposes of  
17 review, the committee of reference shall, not later than the 60th day of  
18 the legislative session, submit a report to the presiding officer of the  
19 house. The report shall contain a summary of the findings of the com-  
20 mittee as to the compliance of the board or commission program with the  
21 factors enumerated in (c) of this section, together with a summary or  
22 recommendations of the committee as to each of the following:

23 (1) an identification of the problems or the needs that the  
24 programs and activities of the board or commission are intended to  
25 address;

26 (2) a statement, to the extent practicable, of the objectives  
27 of the program of the board or commission, and its anticipated accom-  
28 plishments;

29 (3) an identification of any other programs having similar,

1 conflicting or duplicate objectives;

2 (4) an assessment of alternative methods of achieving the  
3 purposes of the program;

4 (5) an assessment of the consequences of eliminating the  
5 board or commission and consolidating its activities with another pro-  
6 gram, or of funding it at a lower level;

7 (6) a justification for the recommended continuation or ex-  
8 tension of the board or commission, and an explanation of the manner in  
9 which it avoids duplication of or conflict with other efforts; and

10 (7) any other information which, in the opinion of the com-  
11 mittee, would improve the performance of the board or commission with  
12 respect to its representation of and responsiveness to the public  
13 interest.

14 (e) The committee of reference may introduce a bill providing for  
15 the reorganization or continuation of the board or commission program.  
16 No more than one board or commission shall be continued or reestablished  
17 in any legislative bill, and the board or commission shall be mentioned  
18 in the title of the bill.

19 Sec. 44.66.060. EXISTING CLAIMS. This chapter shall not cause the  
20 termination or dismissal of a claim or right of a citizen against a  
21 board, commission or program of an agency terminated under this chapter  
22 which is subject to litigation. Claims and rights shall be assumed by  
23 the department to which the board or commission terminated under this  
24 chapter was attached for administrative purposes.

25 \* Sec. 4. AS 24.20.271(1) is repealed and re-enacted to read:

26 (1) conduct a performance postaudit of boards and commissions  
27 designated in AS 44.66.010 and of those programs and activities of  
28 agencies subject to zero-base review and termination as determined in  
29 the manner set out in AS 44.66.020 - 44.66.040, and submit the audit,

1 together with a written report, not later than the first day of the  
2 regular session of the legislature convening in each year set out with  
3 reference to boards, commissions or agency programs whose activities are  
4 subject to termination as prescribed in AS 44.66;

5 \* Sec. 5. AS 37.07.050 is amended by adding a new subsection to read:

6 (f) Budget requests for boards and commissions and for those  
7 agency programs for the fiscal year following termination under AS  
8 44.66.010 - 44.66.070 shall be prepared and submitted in a zero-based  
9 format. The recommended appropriation request shall include:

10 (1) an identification of the objectives intended for the  
11 program and the problem or need which the activities and operations of  
12 the board, commission or program is intended to address;

13 (2) an assessment of the degree to which the original objec-  
14 tives of the program have been achieved expressed in terms of perfor-  
15 mance, effects, or accomplishments of the program and of the program or  
16 need which it was intended to address;

17 (3) a statement of the performance and accomplishments of the  
18 program in each of the last four completed fiscal years and of the costs  
19 incurred in the operation of the program;

20 (4) a statement of the number and types of persons affected  
21 by operation of the program;

22 (5) a summary statement, for each of the last three completed  
23 fiscal years, of the number of personnel employed in carrying out the  
24 program and a summary of the cost of personnel employed under contract  
25 in carrying out the program;

26 (6) an assessment of the effect of the program on the economy  
27 of the state;

28 (7) an assessment of the degree to which the overall policies  
29 of the program, as expressed in regulations adopted by the agency, board

1 or commission and its decisions, meet the objectives of the legislature  
2 in establishing the program; and

3 (8) an analysis of the services and performance estimated to  
4 be achieved if the life of the agency, board or commission were to be  
5 continued.

6 \* Sec. 6. AS 37.07.090 is amended to read:

7 Sec. 37.07.090. PERFORMANCE REPORTING. (a) Each state agency  
8 shall submit a performance report to the division no later than Septem-  
9 ber 1 for the preceding fiscal year. These reports shall be in the form  
10 prescribed by the division after consultation with the legislative  
11 finance division, and shall include

12 (1) an identification of the objectives intended for the  
13 program and the problem or need which the activities and operations of  
14 the board, commission or program is intended to address;

15 (2) an assessment of the degree to which the original objec-  
16 tives of the program have been achieved expressed in terms of perfor-  
17 mance, effects, or accomplishments of the program and of the program or  
18 need which it was intended to address;

19 (3) a statement of the performance and accomplishments of the  
20 program in each of the last four completed fiscal years and of the costs  
21 incurred in the operation of the program;

22 (4) a statement of the number and types of persons affected  
23 by operation of the program;

24 (5) a summary statement, for each of the last three completed  
25 fiscal years, of the number of personnel employed in carrying out the  
26 program and a summary of the cost of personnel employed under contract  
27 in carrying out the program;

28 (6) an assessment of the effect of the program on the economy  
29 of the state;

1                   (7) an assessment of the degree to which the overall policies  
2 of the program, as expressed in regulations adopted by the agency, board  
3 or commission and its decisions, meet the objectives of the legislature  
4 in establishing the program; and

5                   (8) an analysis of the services and performance estimated to  
6 be achieved if the life of the agency, board or commission were to be  
7 continued. [STATEMENTS CONCERNING

8                   (1) THE WORK ACCOMPLISHED AND THE SERVICES PROVIDED IN THE  
9 PRECEDING FISCAL YEAR OR OTHER MEANINGFUL WORK PERIOD, RELATING ACTUAL  
10 ACCOMPLISHMENTS TO THOSE PLANNED UNDER SEC. 80(b) OF THIS CHAPTER;

11                   (2) THE RELATIONSHIP OF ACCOMPLISHMENTS AND SERVICES TO THE  
12 POLICY DECISIONS AND BUDGET DETERMINATIONS OF THE GOVERNOR AND THE  
13 LEGISLATURE;

14                   (3) THE COSTS OF ACCOMPLISHING THE WORK AND PROVIDING THE  
15 SERVICES, AND, TO THE EXTENT FEASIBLE, CITING MEANINGFUL MEASURES OF  
16 PROGRAM EFFECTIVENESS AND COSTS;

17                   (4) THE ADMINISTRATIVE IMPROVEMENTS MADE IN THE PRECEDING  
18 YEAR, POTENTIAL IMPROVEMENTS IN FUTURE YEARS, AND SUGGESTED CHANGES IN  
19 LEGISLATION OR ADMINISTRATIVE PROCEDURES TO MAKE FURTHER IMPROVEMENTS.]

20                   (b) The division shall summarize the performance reports and for-  
21 ward copies to each member of the legislature.

1 IN THE HOUSE

BY GRUENING

2 HOUSE BILL NO. 1

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the termination, continuation, or  
7 reestablishment of certain agencies, boards and commis-  
8 sions, and establishing a procedure for zero-base  
9 periodic review and evaluation of their programs and  
10 activities."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The legislature finds that the substantial increase in the  
13 number of state agencies, boards and commissions, and the proliferation of  
14 rules and regulations which each has adopted have contributed to a public  
15 disenchantment with the operation of state government, and that there is need  
16 for an effective and regular system of scrutiny of the programs and activi-  
17 ties of all agencies, boards and commissions. The legislature further finds  
18 that the establishment of a system for periodic review by the public and the  
19 executive and legislative branches of certain state agencies, boards and  
20 commissions will help the governor and the legislature to determine the need  
21 for the continued existence of each of the agencies, boards and commissions.

22 \* Sec. 2. AS 44 is amended by adding a new chapter to read:

23 CHAPTER 66. REVIEW OF THE ACTIVITIES OF

24 AGENCIES, BOARDS AND COMMISSIONS.

25 Sec. 44.66.010. TERMINATION OF STATE AGENCIES, BOARDS AND COM-  
26 MISSIONS. (a) Boards and commissions listed in this subsection expire  
27 on July 1, 1978:

- 28 (1) Board of Chiropractic Examiners (AS 08.20.010);  
29 (2) Board of Dental Examiners (AS 08.36.010);