

LEG. FINANCE - BILLS 1977 - 1978 625

Fiscal Notes Bills not in Committees



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James O. Smith
Signature of Camera Operator

2/8/90
Date

HB 924
925
926

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STATE
of ALASKA

~~MEMORANDUM~~

RECEIVED
MAR 19 1976
BUDGET & MANAGEMENT

TO: Ronald B. Lind
Director
Division of Budget & Management
Department of Administration

DATE: March 15, 1976

FROM: Donald Harris
Commissioner
Department of Public Works

SUBJECT: Supplemental Request FY 75

Negotiations between the Division of Marine Transportation and the Marine Engineers Beneficial Association have not been completed and contracts officially signed. Time dictates that if these contracts are to be honored by the State at a future date, the Division of Marine Transportation must submit their supplemental request for anticipated wage and benefits increases.

The following is a breakdown of contract costs as offered by the State and as yet unaccepted by MEBA.

Southeast Vessel Operation

Personal Services

Wages and Overtime	\$ 88.2
Benefits	<u>28.1</u>
Subtotal	\$116.3

Southwest Vessel Operations

Personal Services

Wages and Overtime	\$ 32.0
Benefits	<u>9.9</u>
Subtotal	\$ 41.9

Total Supplemental Request \$158.2

Attached for your information is a further breakdown on the wages and benefit computations.

Attachment

MARINE UNION CONTRACT COST
MARINE ENGINEERS
FY 76

S. E. System	Hourly Increase 75¢/6 75¢/6	Penalty 1%	Overtime 12%	Sick Leave	Holidays	Vacation	Pension	Total
32 Emp. x 12mo. x 182hr. = $\frac{69,888}{2}$	\$78,624	786	9,529	1,222	4,752	10,673	10,640	\$116,226
S. W. System								
M/V TUSTUMENA								
4 Emp. 8hr/day 2,880 hrs.	12,960	130	2,094	106	396	2,126	2,309	20,121
M/V BARTLETT								
3 Emp. 12hr/day 4,320 hrs.	14,580	146	2,356	120	446	2,391	1,732	21,771
Total	\$106,164	1,062	13,979	1,448	5,594	15,190	14,681	\$158,118

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HCR 131
 Title: Relating to extension of school bus routes
 Requested by: House HESS Date: 4-22-76
 Return Date Requested: ASAP
 Agency: Education Program: Pupil Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		32.4	32.4	32.4		
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This route would be a total of 100 miles per day. We estimate the rate per mile would be about \$1.80 (Fairbanks' new rate for FY 77 is \$1.91/mile).

$\$1.80 \times 100 \text{ miles} \times 180 \text{ days} = \$32,400$ for the six students that currently live on this route.

IV. ATTACHMENTS

V. DATE: 4-22-76 PREPARED BY: Kenneth C. Grieser

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Kenneth C. Grieser

The Legislature of the State of Alaska

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill Identification: SB 716
 Title: An Act relating to funerals and the practice of mortuary science
 Requested by: House H&SS Date: April 21, 1976
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating and Licensing of Professions
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		19.0	38.0			
200 TRAVEL		1.5	3.0			
300 CONTRACTUAL		2.0	4.0			
400 COMMODITIES		.5	1.0			
500 EQUIPMENT		3.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		26.0	46.0			

B. FUNDING: (Thousands of dollars)

GENERAL FUND		26.0	46.0			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 /	2 /	/	/	/
MAN MONTHS (P./T.)	/	12 /	24 /	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Division cannot absorb additional licensing/enforcement functions with existing staff services. We have assumed responsibility for five additional boards in the last three years without increasing staff.

IV. ATTACHMENTS

V. DATE: April 21, 1976 PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. _____ SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

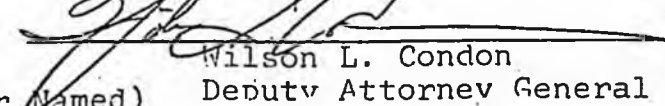
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

1	Anchorage			
2	24-A Attorney III	27348		
3	17-A Investigator	21000		
4	10-A Legal Secretary I	12976		
5				
6	Sub Total	61342		
7	Benefits 21%	12672		
8				
9	Cost Acc Total	74014	74014	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont Services			
17	Communications	1200		
18	Printing	1200		
19	Mig Card 500	1200		
20	for 6 mos		3600	
21				
22				
23	Commodities			
24	Books-AS-Pubs	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82394	

Consumer Protection, Public Protection

1977

Anchorage

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21000		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61342		
7	Benefit 21%	12872		
8				
9	Our Allow. Total	74214	74214	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont Expenses			
17	Communications	1200		
18	Printing	1200		
19	Mig Card 500	1200		
20	for books		3600	
21				
22				
23	Commodities			
24	Books-AS-Papers	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82394	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	125.8
200 TRAVEL		2.0	2.3	2.5	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		-82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

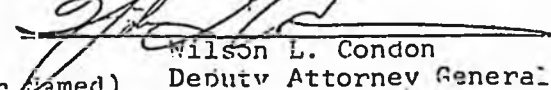
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Concurrent Protection, Public Protection

1 2 3 4

1977

Amherst, N.Y.

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21558		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61342		
7	Benefits 21%	12872		
8				
9	Per Ann. Total	74214	74214	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont. Service			
17	Communications	1200		
18	Printing	1200		
19	Mig. Cont. 500	1200		
20	for 1 year		3600	
21				
22				
23	Committee			
24	Books - AS - Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82374	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Consumer Protection, Public Protection
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

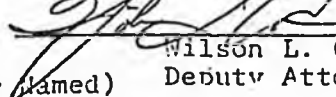
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Government Protection, Civilian Protection

Amul, 1977

1977

24-A Ottawa III
 17-A Ogontz in
 10-A Ogontz Security I

27348
 25522
 12996

Sub Totl
 Benefit 21%

61342
 12852

Sub Total Total

74204

74204

Travel

200

Civil Service

Government
 Security
 200
 for 6 mos

1200
 1200
 1200

3600

Government

Boys-A.S. Police
 supplies

600
 400

1000

Government

3 Books 0230
 3 Misc 0100
 2 Postage 060
 3 Sub Elements 0200

690
 300
 120
 1500

1570

Total

61394

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No: SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

FUND	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
MAN MONTHS (P./T.)	/	3 /	3 /	3 /	3 /	3 /
	/	36 /	36 /	36 /	36 /	36 /

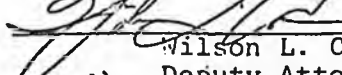
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Analysis:

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61344		
7	Benefit 21%	12872		
8				
9	Bus. Ass. Total	74216	74216	
10				
11				
12				
13	Trip		2000	
14				
15				
16	Cont. Comm.			
17	Communications	1200		
18	Printing	1200		
19	Mileage 500	1200		
20	for 6 mos		3600	
21				
22				
23	Comm. Titus			
24	Books - AS - Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3' Desk @ 230	690		
31	3 Chair @ 100	300		
32	2 Bookcase @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82394	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. SSSR No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	FEDERAL FUNDS	OTHER
-82.4		

C. POSITIONS:

PERMANENT/TEMPORARY						
MAN MONTHS (P./T.)	/	3 /	3 /	3 /	3 /	3 /
	/	36 /	36 /	36 /	36 /	36 /

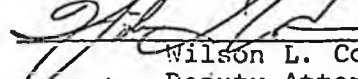
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Provisional Protection, Child Protection

	1	2	3	4
1	Amel. 100%			
2	24-A Attorney III			
3	17-A Support & in	27348		
4	10-A Legal Security I	20000		
5		12996		
6				
7	Out 21%	61392		
8	Benefit 21%	12676		
9	Out Allow	74024		
10	TOTAL	74024	74024	
11				
12	Travel		2000	
13				
14				
15				
16	Carl (Personal)			
17	Commuter	1200		
18	Gas	1200		
19	Mileage 200	1200		
20	for advice		3600	
21				
22				
23	Commuter			
24	Books - 95 - Books	600		
25	Supplies	400		
26				
27				
28				
29	Expenses			
30	3 Books @ 230	690		
31	3 Misc @ 100	300		
32	2 Postage @ 60	120		
33	3 Misc @ 200	600		
34				
35				
36				
37				
38				
39				
40	TOTAL		82394	

1977

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		-82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

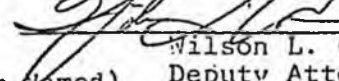
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IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Analysis

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61392		
7	Benefit 21%	12896		
8				
9	Bus. Ass. Total	74288	74288	
10				
11				
12				
13	Trip		200	
14				
15				
16	Cont. Journal			
17	Communications	1200		
18	Printing	1200		
19	Mtg. Cost 200	1200		
20	for hours		3600	
21				
22				
23	Communications			
24	Books-AS-Pubs	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1500	
34				
35				
36				
37				
38				
39				
40				
	Total		82394	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No: SSSB No. 647
Title: "An Act regulating motor vehicle repairs."
Requested by: _____ Date: 4/6/76
Return Date Requested: _____
Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

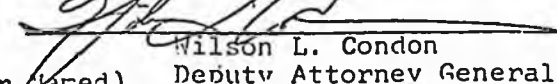
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
cc: Budget and Management Wilson L. Condon
Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Ambridge

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61342		
7	Benefits 21%	12872		
8				
9	Grand Total	74214	74214	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont. Expenses			
17	Communications	1200		
18	Printing	1200		
19	Misc. Cont. 500	1200		
20	for 6 mos		3600	
21				
22				
23	Commodities			
24	Books - A.S. Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3' Desk @ 230	690		
31	3' Chair @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40				
	Total		82394	

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

REQUEST

Bill No. SSSR No. 647

Title: "An Act regulating motor vehicle repairs."

Requested by: _____ Date: 4/6/76

Return Date Requested: _____

Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.3	85.4	98.2	112.9	125.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

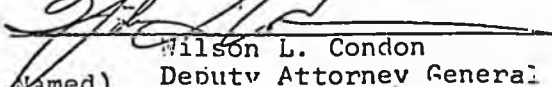
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Ass't.

Original: Legislative Finance APPROVED: 
cc: Budget and Management Wilson L. Condon
Prime Sponsor (First Legislator Named) Deputy Attorney General

Concurrent Protection, Public Protection

1977

Analysis:

1				
2	24-A Attorney III	27348		
3	17-A Investigator	2150		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61392		
7	Benefit 21%	12872		
8				
9	Our Ass. Total	74264	74264	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont. Services			
17	Communications	1200		
18	Printing	1250		
19	Misc. Cont. 200	1200		
20	for 6 mos		3650	
21				
22				
23	Commodities			
24	Books - AS - Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	2 File Cabinets @ 200	400	1510	
34				
35				
36				
37				
38				
39				
40	Total		82374	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST
 Bill No. SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Consumer Protection, Public Protection
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Commissary Protection, Public Protector

1977

Amelioration

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61342		
7	Benefits 21%	12872		
8				
9	Bus Allow Total	74284	74284	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont. Expenses			
17	Commissary Tolls	1200		
18	Printing	1200		
19	Mileage 500	1200		
20	for business		3600	
21				
22				
23	Commodities			
24	Books - AS - Public	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82394	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No: SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		-82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Anchor, =

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	10996		
5				
6	Sub Total	61342		
7	Benefits 21%	12872		
8				
9	Grand Total	74214	74214	
10				
11				
12				
13	Travel		200	
14				
15				
16	Cont. Allowed			
17	Commercials Trans	1200		
18	Printing	1200		
19	Mig Card 500	1200		
20	for 6 mos		3600	
21				
22				
23	Commodities			
24	Books-AS-Pubs	600		
25	Supplied	450	1050	
26				
27				
28				
29	Equipment			
30	3' Desk @ 230	690		
31	3 Chair @ 100	300		
32	2 Bookcase @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40				
	Total		82394	

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

personal services - one license examiner, R-10
 travel - 3 meetings per year
 contractual - primarily communications, printing & typewriter
 commodities - stationary & office supplies
 equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

~~IV. ATTACHMENTS~~

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY: _____

Sharon Andrew
 Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

- personal services - one license examiner, R-10
- travel - 3 meetings per year
- contractual - primarily communications, printing & typewriter
- commodities - stationary & office supplies
- equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

~~IV. ATTACHMENTS~~

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		6.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

personal services - one license examiner, R-10
 travel - 3 meetings per year
 contractual - primarily communications, printing & typewriter
 commodities - stationary & office supplies
 equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. ~~ATTACHMENTS~~

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY MAN MONTHS (P./T.)	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
PERMANENT/TEMPORARY MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

- personal services - one license examiner, R-10
- travel - 3 meetings per year
- contractual - primarily communications, printing & typewriter
- commodities - stationary & office supplies
- equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. ATTACHMENTS

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY:

Sharon Andrew
 Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-75
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

personal services - one license examiner, R-10
 travel - 3 meetings per year
 contractual - primarily communications, printing & typewriter
 commodities - stationary & office supplies
 equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. ~~ATTACHMENTS~~

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate HESS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensin of Professions

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

- personal services - one license examiner, R-10
- travel - 3 meetings per year
- contractual - primarily communications, printing & typewriter
- commodities - stationary & office supplies
- equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. --- ATTACHMENTS ---

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

- personal services - one license examiner, R-10
- travel - 3 meetings per year
- contractual - primarily communications, printing & typewriter
- commodities - stationary & office supplies
- equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. ATTACHMENTS

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976 PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
200 TRAVEL		3.5	3.9	4.2	4.6	5.1
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

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Assumes 10% inflation per year.

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V. DATE: April 15, 1976

PREPARED BY: Sharon Andrew, Director

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Original: Legislative Finance
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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
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Budget Request Unit(s) Affected: Regulating & Licensing of Professions
 A. EXPENDITURES: (Thousands of dollars)

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600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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- commodities, - stationary & office supplies
- equipment - desk, chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. ATTACHMENTS

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY:

Sharon Andrew
 Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill Identification: CSSB 645
 Title: An Act relating to the licensing of Social Workers & provide for
 Requested by: Senate H&SS Date: 4-14-76
 Return Date Requested: _____
 Agency: Commerce Program: Licensing Professions

an effective date.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Regulating & Licensing of Professions
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	17.6	19.4	21.3	23.4
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300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		.5	.6	.6	.7	.7
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.0	25.4	27.8	30.6	33.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.0	25.4	27.8	30.6	33.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The department cannot absorb any additional licensing programs. At this time, creation of a board will necessitate additional staffing, regardless of the number of licensees and board functions.

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- commodities - stationary & office supplies
- equipment - desk chair filing cabinet, side chair

Assumes 10% inflation per year.

IV. ATTACHMENTS

Prior testimony indicates there are approximately 80 social workers in Alaska for an average cost of licensing of \$300 per licensee the first year.

V. DATE: April 15, 1976

PREPARED BY: Sharon Andrew, Director

REVIEWED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 842

Title: Pay Differentials between State Ferry Employees Residing Inside & Outside

Requested by: _____ Date: _____ Alaska

Return Date Requested: _____

Agency: Administration Program: Budget & Management

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Marine Transportation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES			1,162.3	2,325.3	3,488.0	4,650.6
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			1,162.3	2,325.3	3,488.0	4,650.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND			1,162.3	2,325.3	3,488.0	4,650.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attachment.

IV. ATTACHMENTS

V. DATE: 4/15 PREPARED BY: Ronald B. Lind

Ronald B. Lind, Director
Division of Budget and Management
Department of Administration

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Division of Marine Transportation

FISCAL EFFECTS
HB 842

(COLA for Marine Transportation Employees in Alaska)

UNIT	Average Monthly FY 77 Wages (Incl. Eligible Benefits)	COLA %	Resulting Monthly Increase for FY 78	Number of Alaskan Employees	Total Cost (Monthly)	Total Cost (Yearly)
IBU	\$2,755	31%	\$ 854	388	\$331,371	\$3,976,452
MEBA	3,760	30%	1,128	8	9,024	108,288
MM & P	3,834	30	1,150	41	47,158	565,896
				Total	\$387,553	\$4,650,636

Assumptions & Methology:

- (1) Average monthly wages are for the period from 7/1/76 to 6/30/77 and include actual average wages per signed contracts with the appropriate union with the exception of MEBA. Average monthly wages includes benefits which are eligible for increases when the basic wage increases (benefits computed at 50%).
- (2) COLA based upon U.S. Department of Labor - Autumn 1974 Urban Family Budgets & Comparative Indexes for Selected Urban Areas. The COLA for Alaska was based upon the Anchorage vs. Seattle indices for intermediate and high income families with some interpolation between the two.
- (3) The increases in monthly costs for FY 78 does not take into account any wage increases given to all employees; thus, the base wage is admittedly low.
- (4) Costs are in constant dollars at the FY 77 value.
- (5) Full COLA for Alaska resident ferry employees assumed to be implemented over a four year period in equal (1/4) increments. Thus, year 1 = (1/4) x (4,650,636); year 2 = (2/4) x (4,650,636); year 3 = (3/4) x (4,650,636); year 4 = (4/4) x (4,650,636).

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. CS for SB 601
 Title: An Act Relating to Recording
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Alaska Court System Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: None

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached statement

IV. ATTACHMENTS

V. DATE: 4/13/76 PREPARED BY: Michael W. Bannin

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Analysis of Fiscal Impact of CS for SB 601

Senate Bill 601 transfers responsibility for the Land Recording function from the Alaska Court System to the Department of Administration, effective January 1, 1977. This transfer will have no fiscal impact. The present Recording Section is an independent entity which can be transferred intact to the Department of Administration - all personnel, equipment, supplies, space, equipment rental, and other operation expenses are readily identifiable and comprise a self-sufficient organizational limit.

The only exceptions to this are the small recording posts in several magistrate locations, in which one clerk has his time divided between court work and recording. In these areas SB 601 permits the Court System to continue to maintain recording offices at the request of the Commissioner of Administration. These court-funded offices will remain until the recording workload becomes sufficient to support full-time, separate offices, or until the recording in these areas is transferred to central recording offices. At that time the positions and funding for the operations will be transferred to the Department of Administration.

To effect the transfer of the Recording function, the Alaska Court System will transfer to the Department of Administration on January 1, 1977 all full-time recording personnel, equipment, supplies, and space. The Court System will also transfer one-half year's funding of all operating expenses, based on the appropriation for the Recording Section for Fiscal Year 1977.

The Legislature of the State of Alaska
FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: HCS CSSenate Bill #547
 Title: An act relating to Teachers' Retirement
 Requested by: House Finance Date: 3/26/76
 Return Date Requested: ASAP
 Agency: Administration - Retirement Program: TRS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: DOE, U of A and TRS Match

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	2.6	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	38.3	42.9	Increase	at 12% per year	
100 BENEFITS	0	7.8	8.7			
TOTAL	0	48.7	51.6			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	46.1	51.6	Increase	at 12% per year.	
FEDERAL FUNDS	0	0	0			
OTHER TRD	0	2.6	0			

C. POSITIONS:

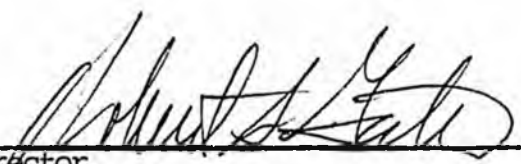
PERMANENT/TEMPORARY	0 / 0	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimated teachers payroll for FY 77 is \$153,340,300
2. Increase in state-employers contribution rate .05%
3. Total payroll is assumed to increase at 12% per year

IV. ATTACHMENTS

Appendix I

V. DATE: 3/26/76 PREPARED BY: 
 Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management (2)
 Prime Sponsor (First Legislator Named) Senator Croft
Office of the Commissioner

APPENDIX I

TRS - Cost to State of Alaska

Estimated FY 77 Payroll (total) = \$153,340,300

Increase in state-employer contribution rate = .05%

Breakdown of Payroll and Costs

<u>Employer</u>	<u>Payroll</u>		<u>Rate</u>	<u>Cost to State</u>
Department of Education	2,600,000	x	.025	\$ 650
University of Alaska	28,500,000	x	.025	\$ 7,125
Total TRS Payroll	153,340,000	x	.025	<u>\$38,335</u>
Total Cost to State				\$46,110

Distribution of Appropriation

1. Department of Education - - - \$ 650 to their budget
2. University of Alaska - - - - \$ 7,125 to their budget
3. State Matching Contribution - \$38,335 to TRS MATCH
4. Regular TRS Budget - - - - - \$ 2,641 to contractual services

Associated with the implementation of SB #547 will require an increase in funds for personal services in the TRS operating budget during FY 1977. These estimates are shown below and are one time only expenditure.

One temporary position - Retirement and Benefits Technician
(Range 12) for a two month period.

Monthly salary	1,231	x	2	=	\$2,462
plus 7 1/4% benefits					<u>179</u>
					\$2,641

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. SJR #52
 Title: --relating to contracting with private educational institutions
 Requested by: Senate Finance Date: 3-23-76
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

IV. ATTACHMENTS

V. DATE: March 24, 1976 PREPARED BY: Will [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

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Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.
 Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

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THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

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300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
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600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

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Original: Legislative Finance
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FISCAL NOTE
 Second Session - Ninth Legislature

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OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
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300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

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400 COMMODITIES						
500 EQUIPMENT						
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700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

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200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

IV. ATTACHMENTS

V. DATE: March 24, 1976 PREPARED BY: Will [Signature]

Original: Legislative Finance
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 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

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Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

IV. ATTACHMENTS

V. DATE: March 24, 1976 PREPARED BY: Will [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. SJR #52
 Title: --relating to contracting with private educational institutions
 Requested by: Senate Finance Date: 3-23-76
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.
 Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

IV. ATTACHMENTS

V. DATE: March 24, 1976 PREPARED BY: Will [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No. SJR #52
 Title: --relating to contracting with private educational institutions
 Requested by: Senate Finance Date: 3-23-76
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

IV. ATTACHMENTS

V. DATE: March 24, 1976 PREPARED BY: Will [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SJR #52
 Title: --relating to contracting with private educational institutions
 Requested by: Senate Finance Date: 3-23-76
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

Any contractual agreements with private institutions would be funded from Object Code 300, already appropriated.

IV. ATTACHMENTS

V. DATE: March 24, 1976 PREPARED BY: Will [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. SCR 81
 Title: Relating to designating Mile 5 Rd. in Cordova as a State Highway.
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		7.5	2.5	2.5	2.5	2.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.5	2.5	2.5	2.5	2.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

F.Y.'77 costs include \$5500.00 to repair approaches.

IV. ATTACHMENTS

V. DATE: March 18, 1976 PREPARED BY: *W. D. Scargal*

Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/16/76
Referred: State Affairs

1 IN THE SENATE

BY KERTULLA

2 SENATE CONCURRENT RESOLUTION NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to designating Mile 5 Road in
6 Cordova as a state highway.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the roadway near Cordova known as the Mile 5 Road is without
9 maintenance and snow removal; and

10 WHEREAS, due to lack of maintenance, a school bus is unable to provide
11 service to the 14 children of the approximately 30 persons residing adjacent
12 to this roadway; and

13 WHEREAS the upgrading and maintenance of this roadway would permit
14 school bus service and otherwise improve the economic and general welfare
15 of the people of this state;

16 BE IT RESOLVED by the Alaska State Legislature that it respectfully re-
17 quests the Governor to direct the Department of Highways to designate Mile 5
18 Road as part of the state highway system.

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FILE WITH BILL

The Alaska Association of Helping Services

February 23, 1976

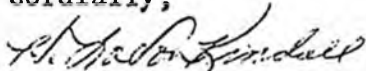
Subject: S. B. 488

Dear Senator:

Please find attached a copy of a resolution unanimously adopted by the Alaska Association of Helping Services whose membership is representative of nearly all of the private child-caring agencies in the State.

It is the position of our association that with the preparation and adoption of fiscal policy and procedures, the best interests of both the State and the private providers of service can be protected. Until such policy and procedures have been adopted for implementation of the law the law itself should not be amended.

Cordially,



H. L. Kindall
Chairman

EXHIBIT - "D"

TO: Francis S. Williamson, Commissioner, Department of
Health and Social Services

FROM: Alaska Association of Helping Services

DATE: January 23, 1976

SUBJECT: Senate Bill No. 488

BE IT RESOLVED that the Alaska Association of Helping Services (AAHS) commends and supports AS 47:40 as is, and

FURTHER BE IT RESOLVED that the Alaska Association of Helping Services (AAHS) be on record as vigorously opposed to Senate Bill No. 488 and and/all attempts to change AS 47:40 (Full Cost of Care Legislation).

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST
 Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	Rel 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975 PREPARED BY: Walter B Parker
 Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	By 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

1. DATE: May 19, 1975

PREPARED BY: Walter B. Parker
 Walter B. Parker
 Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975

PREPARED BY:

Walter B. Parker
 Walter B. Parker
 Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. _____ SCR 32 am
Title: _____ Noorvik Road
Requested by: _____ Date: 5/19
Return Date Requested: _____ ASAP
Agency: _____ Highways _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975

PREPARED BY: Walter B. Parker
Walter B. Parker
Commissioner

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975

PREPARED BY:

Walter B Parker

Walter B. Parker
Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975

PREPARED BY:

Walter B. Parker
 Walter B. Parker
 Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	1980
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975

PREPARED BY:

Walter B. Parker
 Walter B. Parker
 Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SCR 32 am
 Title: Noorvik Road
 Requested by: _____ Date: 5/19
 Return Date Requested: ASAP
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1.1 million cost is a very rough estimate made with very little field information. It should build a very low standard road of approximately five miles in length.

IV. ATTACHMENTS

V. DATE: May 19, 1975

PREPARED BY: Walter B. Parker
 Walter B. Parker
 Commissioner

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

REVISED

I. REQUEST

Bill No. SCR 68

Title: Construction of a road between Noatak and Navyoaruk, and to the Noorvik gravel

Requested by: source road. Senate Finance Committee Date: _____

Return Date Requested: _____

Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,000			
FEDERAL FUNDS				5,170	
OTHER Bond funds				620	

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal Year 1977 expenditure shown is for Noorvik portion of the resolution for a winter road to the gravel source and the removal and stockpile of between 50,000 and 75,000 yards of gravel. LSR&T funds of this magnitude are not available at this time. The amount for construction of the Noatak-Navyoaruk Road is shown for Fiscal Year 1979 because it is currently programmed for construction then, and cannot possibly go to contract this year. It assumes that the route will be placed on the Federal-Aid system.

IV. ATTACHMENTS

V. DATE: February 27, 1976 PREPARED BY: _____

R. O. Shumway for
Commissioner of Highways

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 2/2/76
Referred: Finance

1 IN THE SENATE

BY FERGUSON

2 SENATE CONCURRENT RESOLUTION NO. 68

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to construction of a road between
6 Noatak and Navyoaruk, and to the Noorvik
7 gravel source road.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS during much of the year the water level at Noatak is insuffi-
10 cient to allow the landing of barges carrying needed supplies and necessities
11 of life for Alaskans living in the area; and

12 WHEREAS it would be entirely feasible for a road to be built connecting
13 Noatak and Navyoaruk, approximately 10 miles downriver from Noatak; and

14 WHEREAS the Noatak River and its environs above Navyoaruk harbor an area
15 of wild and pristine beauty, until now relatively untouched by commercial
16 activities; and

17 WHEREAS construction of this proposed road would assure landing access
18 of barges at Navyoaruk from which vital supplies, food, fuel, and other
19 necessities could be transported to Noatak; and

20 WHEREAS construction of this road would also assure the maintenance of
21 the river upstream from Navyoaruk in its unspoiled and natural state; and

22 WHEREAS the community of Noorvik is in need of gravel for airport con-
23 struction projects and local streets; and

24 WHEREAS it is projected that in the future there will be a need for
25 gravel for the continued maintenance of this same airport; and

26 WHEREAS there is a readily available gravel source approximately nine
27 miles east of Noorvik; and

28 WHEREAS, if a winter access road were constructed from Noorvik to this
29 gravel source, it would enable that community to secure an adequate gravel

1 supply for its airport construction project and local streets, as well as for
2 the future maintenance of them;

3 BE IT RESOLVED by the Alaska State Legislature that the Governor is
4 respectfully requested to direct the Department of Highways to construct the
5 proposed road from Noatak to Navyoanuk, and the proposed Noorvik gravel
6 source road; and be it

7 FURTHER RESOLVED that these projects be scheduled as a high priority
8 during the 1976 construction season.

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STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH S - JUNEAU 99811

March 16, 1976

The Honorable Bill Ray
Chairman
Senate Finance Committee
Alaska State Legislature
State Capitol Building
Juneau, Alaska

Re: House Bill No. 577

Dear Senator Ray:

House Bill No. 577, an Act relating to interest rate on general obligation bonds, was introduced in the Senate on March 11, 1976 and was referred to the Senate Finance Committee.

For the consideration of the Senate Finance Committee, I am enclosing a copy of a Fiscal Note prepared by Lawrence C. Eppenbach, Deputy Commissioner, Department of Revenue concerning House Bill No. 577.

If you or any members of the Senate Finance Committee have any questions on the material submitted, please telephone the writer at 465-2397 and I will contact Mr. Eppenbach for further information or testimony at a hearing.

Very truly yours,



R. D. Stevenson
Special Assistant

Enclosure

cc: Lawrence C. Eppenbach
Deputy Commissioner
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 577
 Title: Interest Rate on General Obligation Bonds
 Requested by: House Finance Committee Date: 1/21/76
 Return Date Requested: 1/26/76
 Agency: Revenue Program: Treasury

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Financial Impact not able to be assessed. This measure will allow the sale of authorized general obligation bonds under condition in the tax exempt securities market requiring an interest payment greater than the present 7% ceiling will allow. However, whether such conditions will actually exist is uncertain and any forecast of expenses would be entirely speculative given the recent volatility in this market.

If a decision is made to issue bonds at an interest cost greater than 7%, then the additional interest cost could certainly be considered an expense. However, there could also be a cost associated with a delay in a project or a termination should bonds not be able to be issued. Some of these costs may be very large under conditions of sustained inflation.

IV. ATTACHMENTS

V. DATE: January 23, 1976 PREPARED BY: _____


DEPUTY COMMISSIONER, TREASURY

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 1/15/76
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to interest rate on general obl'ga-
7 tion bonds."
8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.15.030 is amended to read:

11 Sec. 37.15.030. INTEREST RATE AND MATURITY. Each issue or
12 series of bonds shall bear interest at an effective rate over the life
13 of the bonds not to exceed eight [SEVEN] per cent a year. The bonds
14 shall mature in not more than 30 years from date of issue, unless a
15 longer period is specifically authorized by statute.
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Second Session - Ninth Legislature

I. REQUEST

Bill No. CSSB 513
 Title: Transfer of Native Crafts contest from Econ. Devmt. to State Lib/Museums
 Requested by: Senator Ferguson Date: 4-27-76
 Return Date Requested: ASAP
 Agency: Education Program: Alaska State Museum

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska State Museum, Division of Libraries &
 A. EXPENDITURES: (Thousands of dollars) Museum: Dept. of Education

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	.9	1.0	1.2	1.5	1.7
300 CONTRACTUAL	-0-	4.1	4.5	4.8	5.5	6.0
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	5.0	5.5	6.0	7.0	7.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	5.0	5.5	6.0	7.0	7.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Committee Substitute, by providing for a small, state-wide competition instead of 4 regional ones, saves considerable funds. In addition, preliminary contact with the Anchorage Historical and Fine Arts Museum indicates that they are interested in working with the State Museum cooperatively in expanding the scope of their annual Alaska Festival of Native Arts. The primary costs to the state would be preparator of the selected entries for travel, and transporting them for exhibition in other areas of the state, thereby bringing outstanding examples of Native Arts to attention outside the original region. Also travel costs for the judges would be a state responsibility.

IV. ATTACHMENTS

V. DATE: 4-28-76 PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Second Session - Ninth Legislature

I. REQUEST

Bill No. CSSB 513
 Title: Transfer of Native Crafts contest from Econ. Devmt. to State Lib/Museums
 Requested by: Senator Ferguson Date: 4-27-76
 Return Date Requested: ASAP
 Agency: Education Program: Alaska State Museum

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska State Museum, Division of Libraries &

A. EXPENDITURES: (Thousands of dollars) Museum: Dept. of Education

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	.9	1.0	1.2	1.5	1.7
300 CONTRACTUAL	-0-	4.1	4.5	4.8	5.5	6.0
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	5.0	5.5	6.0	7.0	7.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	5.0	5.5	6.0	7.0	7.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Committee Substitute, by providing for a small, state-wide competition instead of 4 regional ones, saves considerable funds. In addition, preliminary contact with the Anchorage Historical and Fine Arts Museum indicates that they are interested in working with the State Museum cooperatively in expanding the scope of their annual Alaska Festival of Native Arts. The primary costs to the state would be preparation of the selected entries for travel, and transporting them for exhibition in other areas of the state, thereby bringing outstanding examples of Native Arts to attention outside the original region. Also travel costs for the judges would be a state responsibility.

IV. ATTACHMENTS

V. DATE: 4-28-76 PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5 - JUNEAU 95311

March 31, 1976

The Honorable Jalmar Kerttula
Chairman
Senate Commerce Committee
Alaska State Legislature
State Capitol Building
Juneau, Alaska

Re: Senate Bill No. 708

Dear Senator Kerttula:

Senate Bill No. 708, an Act relating to state taxation concerning the method of payment by wholesalers of the alcoholic beverage excise tax, was introduced in the Senate on March 17, 1976 and was referred to the Senate Commerce and Finance Committees.

For the consideration of the Senate Commerce Committee, I am enclosing a copy of a memorandum prepared by Gary L. Jenkins, Director, Audit Division, Department of Revenue suggesting some additional language to the proposed legislation in order to insure payment of the excise tax on intoxicating beverages currently stored in warehouses in Alaska on which the tax has not been paid.

There is also enclosed a copy of a memorandum on CS for House Bill No. 576 which is similar in part to Senate Bill No. 708. Such memorandum advises of the amount of tax that the wholesalers who are presently paying on a sales basis would pay on their inventories in Alaska.

If you or any members of the Senate Commerce Committee have any questions on the material submitted, please contact the writer by telephone at 465-2397 and I will contact Mr. Jenkins for further material or testimony at a hearing.

Very truly yours,

R. D. Stevenson
Special Assistant

Enclosures

The Honorable Jalmar Kerttula

-2-

March 31, 1976

cc: The Honorable Bill Ray
Chairman
Senate Finance Committee

The Honorable John Huber
Chairman
Special Committee on Taxation & Revenue

Gary L. Jenkins
Director, Audit Division
Department of Revenue

MEMORANDUM

State of Alaska

TO: R. D. Stevenson
Special Assistant

DATE: March 30, 1976

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins
Director
Audit Division

SUBJECT: Senate Bill 708

This bill would remove the option available to liquor distributors in the state of whether they will pay the alcoholic beverage tax when they ship the liquor into the state or when they sell it out of a warehouse in the state. Attached is a copy of my memo regarding HB 576 which has a similar provision in it.

If action is taken on this bill, it is very important that the following section be added to clarify the action necessary to pay the tax on liquor currently stored in warehouses in the state on which the tax has not been paid. The recommended wording is as follows:

*Sec. 4. For the purpose of this Act an inventory of intoxicating liquors subject to the excise tax under AS 43.60 shall be taken in accordance with AS 43.60.020(a) on the last day of the month following the month in which this Act becomes law. The inventory required by this section shall be taken by a certified public accountant. The excise tax is due and payable on the last day of the following month in accordance with AS 43.60.020(b). "In transit" merchandise is taxable on the effective date of this Act.

GLJ:lc

Introduced: 3/17/76
Referred: Commerce and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE SPECIAL
COMMITTEE ON TAXATION & REVENUE

1 IN THE SENATE

2 SENATE BILL NO. 708

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state taxation; and providing for
7 an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.60.010(L) is repealed.

10 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
11 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. CS HB 576
 Title: An Act relating to alcoholic beverages; and providing for an effective date
 Requested by: Jim Rhode Date: 2/2/76
 Return Date Requested: 2/9/76
 Agency: Revenue Program: Alcoholic Beverage Control Board & Audit Division

II. FISCAL DETAIL

Budget Request Unit(s) Affected: NONE

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	NONE	NONE	NONE	NONE	NONE	NONE

B. FUNDING: (Thousands of dollars)

GENERAL FUND					
FEDERAL FUNDS					
OTHER					

C. POSITIONS: NONE

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. CS HB 576
 Title: An Act relating to alcoholic beverages; and providing for an effective date
 Requested by: Jim Rhode Date: 2/2/76
 Return Date Requested: 2/9/76
 Agency: Revenue Program: Alcoholic Beverage Control Board & Audit Division

II. FISCAL DETAIL

Budget Request Unit(s) Affected: NONE

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	NONE	NONE	NONE	NONE	NONE	NONE

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS: NONE

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

N/A

IV. ATTACHMENTS See memo dated 2/9/76 attached.

V. DATE: 2-10-76 PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO Mr. R. D. Stevenson
Special Assistant to the Commissioner
Department of Revenue

DATE: February 10, 1976

FILE NO:

TELEPHONE NO:

FROM Gary L. Jenkins
Director
Audit Division

SUBJECT: Committee Substitute
for House Bill 576

Among some other very minor changes, Committee Substitute for House Bill 576 provides that the election allowed liquor distributors to pay the tax either at the time the liquor was shipped into this State or was sold out of a warehouse shall be repealed. If this proposed repeal is enacted, the tax will be payable on all liquor, at the time of shipment into the State.

Based on the credits which were taken in the year that the bill was enacted allowing the change to the sales method of reporting and projecting for the total amount of potential volume of liquor sales in Alaska for the current fiscal year, it would appear that the impact of this would be to cause those wholesalers reporting on a sales basis to pay an additional \$600,000 in liquor taxes to the State of Alaska on their inventories in the state.

The major advantage from an audit point of view would be to reduce the amount of detail auditing that must be performed to currently audit alcoholic beverage returns filed with the State. We are currently forced to rely heavily on the records maintained by the distributors which are not necessarily accurate.

Regarding the establishment of the inflight catering liquor license, this is merely a technical correction in the law which is needed, and will not have any financial effects.

Mr.
GLJ/lam

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH S - JUNEAU 99511

JAY S. HAMMOND, GOVERNOR

March 30, 1976

The Honorable Jalmar Kerttula
Chairman
Senate Commerce Committee
Alaska State Legislature
State Capitol Building
Juneau, Alaska

Re: Senate Bill No. 702

Dear Senator Kerttula:

Senate Bill No. 702, an Act providing for state taxes and revenues concerning Land Gains Tax, was introduced in the Senate on March 16, 1976 and was referred to the Senate Commerce and Finance Committees.

For the consideration of the Senate Commerce Committee, I am enclosing a Fiscal Note and accompanying memorandum prepared by Darrell D. Knox, Deputy Director, Audit Division advising of estimated administrative costs and suggesting some language changes in the bill.

If you or any members of the Senate Commerce Committee have any questions on the material submitted, please telephone the writer at 465-2397 and I will contact Mr. Knox for further information or testimony at a hearing.

Very truly yours,

R. D. Stevenson
Special Assistant

cc: The Honorable Bill Ray
Chairman
Senate Finance Committee

Darrell D. Knox
Deputy Director, Audit Division
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 702
 Title: Land Gains Tax
 Requested by: Senate Commerce Committee Date: March 16, 1976
 Return Date Requested: _____
 Agency: Revenue Program: Audit Division

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Audit Division, Department of Revenue

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		61.2	134.6	148.0	162.8	179.0
200 TRAVEL		3.0	7.0	7.5	8.0	8.0
300 CONTRACTUAL		86.2	57.6	63.3	69.6	76.5
400 COMMODITIES		1.2	2.4	2.5	2.6	2.7
500 EQUIPMENT		6.4	--	--	--	--
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		158.0	201.6	221.3	243.0	266.2

B. FUNDING: (Thousands of dollars)

	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		158.0	201.6	221.3	243.0	266.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
PERMANENT/TEMPORARY	/	8 /	8 /	8 /	8 /	8 /
MAN MONTHS (P./T.)	/	48 /	96 /	96 /	96 /	96 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS See memo to R. D. Stevenson dated March 25, 1976

V. DATE: March 25, 1976 PREPARED BY: Darrell D. Knox
 Deputy Director, Darrell D. Knox

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: R. D. Stevenson
Special Assistant

DATE: March 26, 1976

FILE NO:

TELEPHONE NO:

FROM: Darrell D. Knox *DKC*
Deputy Director
Audit Division

SUBJECT: Senate Bill 702

Upon reviewing Senate Bill 702, Land Gains Tax, several areas were noted which should be clarified before passage of this bill. The following suggestions are offered for further consideration.

A. This Act amends AS 34 (Property) which concerns itself with Property provisions within the State of Alaska. However, the Act involves state taxes and revenues which maybe more appropriate in AS 43 (Revenue and Taxation).

B. Page 2 "AS 34.12.020(c)" The following words should be deleted since they are covered under the Federal Internal Revenue Code Section 1223. [If a husband and wife are tenants by the entirety there may be added to the holding period the amount of time the land was held by one spouse alone before that spouse created the tenancy by the entirety. Notwithstanding a provision to the contrary under the Federal Internal Revenue Code, if a tenancy by the entirety is dissolved by reason of death, the holding period during the tenancy by the entirety will be added to the holding period of the surviving spouse owning the property in his or her own name.].

It is also suggested that "AS 34.12.020(d)" be deleted since it also is covered by the Federal Internal Revenue Code Section 1223.

C. Page 3 "AS 34.12.020(f)" This section would allow certain tax free exchanges which would be recognized at some future date. We suggest that the gain be completely recognized when the taxpayer leaves the State of Alaska. This is due to the fact that once the taxpayer leaves the state it is almost impossible to locate the taxpayer when the gain is recognized for Federal purposes.

D. Page 3 "AS 34.12.020(g)" If the intent of this Act is to tax each land gain transaction separately then there is no problem. However, if the intent of this Act is to combine all land transactions of a given taxpayer then there is no provision to offset any loss transaction. We suggest that this provision address itself to specifically what the intent maybe, which excludes all operating losses and land transaction losses or to include certain losses.

E. Page 5 "AS 34.12.040(e)" We suggest adding the following phrase.
"...At the time a payment is made to the seller or transferor, the amounts withheld shall be remitted within 10 days by the buyer or transferee to the commissioner."

F. Page 6 and 8 "AS 34.14.050 and AS 34.12.100" Both deal with penalties and violations; it is suggested that they be combined under one section for convenience.

G. Page 7 "AS 34.12.080" Requires a separate Shared Revenue program to be generated. Cost of Administration is noted in the Effect on Treasury section of this memorandum.

H. Page 8 "AS 34.12.100(a)" We suggest the word misdemeanor be changed to felony. This would provide better compliance of the Act.

I. The compliance work required on this Act is viewed at this point in time as rather extensive due to the nature of the tax and background needed to provide for proper auditing of these transactions. There are many transactions under this chapter which occur in Alaska which would have to be properly examined. At the present time we foresee the following personnel requirements to perform all the compliance of this Act.

- One(1) Clerk II for filing returns and information
- One(1) Clerk Typist III for correspondence
- Two(2) Tax Examiner II for basic compilation of return information
- Two(2) Revenue Auditor II for performing office audits on returns and field audits under the direction of a Revenue Field Auditor I
- One(1) Revenue Field Auditor to perform as a working supervisor of the land tax section, and lead all audit activity.

Effects on the Treasury

Because of the limited statistical information readily available to us on this type of transaction no estimate of revenues generated by this Act is provided.

Estimated administrative costs of this program:

1. Shared Revenue program;
 - (a) Systems design and programming costs approximately \$50,000 (one time cost).
 - (b) One(1) Accountant II (full-time) with related benefits, equipment and commodities.
2. Audit Program - Seven(7) personnel as noted previously in report.

TOTAL ADMINISTRATIVE COST (A)

FY 77	\$158,000	(Six Months Only)
FY 78	\$201,600	
FY 79	\$221,300	
FY 80	\$243,000	
FY 81	\$266,200	

(A) Inflation rate of 10% assumed.

DDK:lc

Introduced: 3/16/76
Referred: Commerce and
Finance

BY THE RULES COMMITTEE BY RE-
QUEST OF THE SPECIAL COMMITTEE
ON REVENUE AND TAXATION

1 IN THE SENATE

2 SENATE BILL NO. 702

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for state taxes and revenues; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 34 is amended by adding a new chapter to read:

10 CHAPTER 12. LAND GAINS TAX.

11 Sec. 34.12.010. TAX ON GAIN FROM SALE OR EXCHANGE OF LAND. A tax
12 is levied on gain from the sale or exchange of land in the state. The
13 seller or other transferor is liable for the tax, except as provided in
14 sec. 30(b) of this chapter. The tax is levied according to the follow-
15 ing schedule:

Holding period of transferor	Gain from sale or exchange, as a percentage of basis (tax cost) (rounded to the next highest whole percentage)		
	0 - 99%	100 - 199%	200% and more
less than 1 year	30%	45%	60%
1 year, but less than 2	25%	37.5%	50%
2 years, but less than 3	20%	30%	40%
3 years, but less than 4	15%	22.5%	30%
4 years, but less than 5	10%	15%	20%
5 years, but less than 6	5%	7.5%	10%

16 Sec. 34.12.020. COMPUTATION OF GAIN SUBJECT TO TAX. (a) The
17 gain from the sale or exchange of land which is subject to tax under
18 this chapter is the amount realized minus the basis (tax cost) of the
19