

LEG. FINANCE - BILLS 1977 - 1978 604

SB 729 cont., thru SB 730

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

056
#1
#2

TITLE		VARIOUS SITES - Increased Project Estimate		OPERATING BUDGET BRU	
STARTING DATE	January 1976	COMPLETION DATE	January 1977	TOTAL PROJECT COST	5,320.0
LOCATION			AREA SERVED	ELECTION DISTRICT	PRIORITY
Various Statewide			Statewide	N/A	S77-1
SOURCE COST ESTIMATE				DATE	
Division of Aviation Design Section				November 1975	

DESCRIPTION

Additional funds are required to financially complete previously funded Secondary Airport projects. The projects include new airports at NIGHTMUTE, SHELDON POINT, CROOKED CREEK, RUSSIAN MISSION, AKHIOK, LARSEN BAY, KARLUK, NEW MINTO and AMBLER; and airport improvements at NOORVIK, BIG LAKE, and GIRDWOOD.

PROJECT TYPE		
CONSTRUCTION	X	EQUIPMENT
IMPROVEMENT	X	LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input type="checkbox"/>
Accommodation Increase demand	<input type="checkbox"/>
New program or service accommodation	<input type="checkbox"/>
Supplement previous authorized funds	<input checked="" type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

APPROPRIATION REQUEST	BUDGET-YEAR
Federal Receipts	3,608.0
Required General Fund Matching	
Other General Fund	
G. O. Bonds	1,712.0
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	5,320.0

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	5,320.0	5,320.0			
PLANNING AND ENGINEERING	255.0	255.0			
LAND					
CONSTRUCTION	4,310.0	4,310.0			
EQUIPMENT	255.0	255.0			
ADMINISTRATION AND OTHER	500.0	500.0			

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND	150.0	150.0		
TOTAL ANNUAL OPERATIONAL COST		150.0	150.0		
POSITIONS	FULL-TIME EQUIVALENTS				

AGENCY PUBLIC WORKS PROGRAM AVIATION PROJECT VARIOUS SITE - Increased Proj Estima

25 CAPITAL BUDGET PROPOSED PROJECT

S77-1

Capital Budget Project Justification

057R
#1

STATE GOAL

A statewide system of providing necessary facilities and services to the citizens of Alaska in a timely and efficient manner.

PLANNING OBJECTIVE:

Provide transportation facilities for people and goods through the State of Alaska using the safest, most efficient, and as convenient a system as possible.

Expand Below responses as required—Repeat heading when commencing response—Use Form 23 as continuing sheet—Respond in numerical order—Submit justification on each project listed Form 24—Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

- I. DOCUMENTATION OF NEED - Additional appropriations are needed to complete previously funded projects due to inflation, expansion of project, or original project underestimation from previous CIP's.
- II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE - Supplemental funding to complete projects will have no effect on operational expense, even though the project cost is somewhat higher.
- III. DOCUMENTATION OF ESTIMATED CAPITAL COST - The estimate is a preliminary design estimate based on current and project prices applied to anticipated quantities.

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT # FROM CIP FY 72-75	ALLOCATED STATE FUNDS	ALLOCATED FEDERAL FUNDS	ADD. STATE FUNDS REQ.	ADD FED. FUNDS REA.	TOTAL PROJECT COST
Sheldon Point	Airport Const.	Leg. Addn.	350,000	-0-	125,000	-0-	475,000
Crooked Creek	Airport Const.	Leg. Addn.	100,000	-0-	300,000	-0-	400,000
Russian Miss. (Kuskokwim)	Airport Const.	Leg. Addn.	100,000	-0-	415,000	-0-	515,000
Akhiok	Airport Const.	S75-21	50,000	250,000	108,000	516,000	924,000
Larsen Bay	Airport Const.	Leg. Addn.	100,000	-0-	-0-	746,000	846,000
Karluk	Airport Const.	S75-22	60,000	340,000	53,000	614,000	1,067,000
New Minto	Airport Const.	S75-12	50,000	250,000	96,000	659,000	1,055,000
Noorvik	Rwy. Impr.	S75-7	70,000	430,000	-0-	401,000	901,000
Ambler	Airport Const.	S75-2	70,000	430,000	70,000	534,000	1,104,000
Big Lake*	Rwy. Impr.	S75-14	30,000	180,000	95,000	(180,000)	125,000
Girdwood	Airport Imp.	S72-24	120,000	-0-	-0-	318,000	438,000
			1,365,000	1,880,000	1,712,000	3,608,000	8,565,000

AGENCY PUBLIC WORKS PROGRAM AVIATION PROJECT _____

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED

1. Construct as much of the project as possible with the allocated funds available. This is not considered feasible because the projects are limited in scope and require 100% completion.
2. Distribute the allocated funds to the greater priority projects from the lesser priority projects. This is feasible but not desirable since the previous programs have committed construction projects at all of these airports, and reprogramming the projects would incur additional inflation.
3. Do nothing. As mentioned previously the projects have been committed from previous capital programs. To avoid the projects would not be feasible since these projects have established a greater priority than any future projects being considered in subsequent years.

* The current lack of federal funds will delay the project; it is proposed to change to 100% State financing to permit earlier construction. The scope of work is being reduced to hold costs to a minimum.

BRU _____ BRU CODE _____ REVISED _____

EXPLANATION

S77-1

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

0591

TITLE WHITTIER - Armor Stone Riprap		OPERATING BUDGET ORU #1	
STARTING DATE July 1976	COMPLETION DATE Oct. 1976	TOTAL PROJECT COST 50.0	PRIORITY S77-2
LOCATION Whittier Airport	AREA SERVED Whittier	ELECTION DISTRICT 5	
SOURCE COST ESTIMATE Division of Aviation Design Section		DATE August 1975	

DESCRIPTION
This project is the placement of Armor Stone Riprap on the seaward end of the runway thus preventing continued erosion of the embankment. This project is expected to be coordinated with a future Department of Highways project.

PROJECT TYPE	
CONSTRUCTION	EQUIPMENT
IMPROVEMENT	LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input checked="" type="checkbox"/>
Improvement or up-grading Services	<input type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	50.0	50.0			
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION	50.0	50.0			
EQUIPMENT					
ADMINISTRATION AND OTHER					

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	
G. O. Bonds	50.0
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	50.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)	ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE				
OTHER SOURCES	-0-			
GENERAL FUND	-0-			
TOTAL ANNUAL OPERATIONAL COST	-0-			
POSITIONS FULL-TIME EQUIVALENTS	-0-			

AGENCY Public Works PROGRAM Aviation PROJECT WHITTIER - Armor Stone Riprap

25 CAPITAL BUDGET PROPOSED PROJECT

S77-2

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

5977
#1

TITLE Lime Village		OPERATING BUDGET BRU	
STARTING DATE July 1976	COMPLETION DATE July 1977	TOTAL PROJECT COST 480.0	PRIORITY S77-3
LOCATION Lime Village		AREA SERVED Lime Village	ELECTION DISTRICT 18 N
SOURCE COST ESTIMATE Division of Aviation - Planning Section		DATE Nov. 1975	

DESCRIPTION

This project will entail the construction of a rudimentary landing strip at Lime Village by equipment rental. The strip will be 1,500 feet long by approximately 60 feet wide.

PROJECT TYPE		
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT
IMPROVEMENT		LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	480.0	480.0			
PLANNING AND ENGINEERING					
CONSTRUCTION	420.0	420.0			
EQUIPMENT					
ADMINISTRATION AND OTHER	60.0	60.0			

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND	50.0	50.0		
TOTAL ANNUAL OPERATIONAL COST		50.0	50.0		
SITUATIONS FULL-TIME EQUIVALENTS					

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	
G. O. Bonds	480.0
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	480.0

AGENCY Public Works PROGRAM Aviation PROJECT Lime Village Airstrip

25 CAPITAL BUDGET PROPOSED PROJECT

S77-3

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

A statewide system of providing necessary facilities and services to the citizens of Alaska in a timely and efficient manner.

STATE GOAL

Provide transportation facilities for people and goods through the State of Alaska using the safest, most efficient, and as convenient a system as possible.

PLANNING OBJECTIVE:

Expand Below responses as required-Repeat heading when commencing response-Use Form 23 as continuing sheet-Respond in numerical order-Submit justification each project listed Form 24- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. DOCUMENTATION OF NEED - The Whittier runway is currently under attack by erosion. The seaward end of the runway has eroded badly and is shortening the effective length of the runway. With the addition of Armor Stone it is hoped that the erosion will be arrested.

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE - This project will have no effect on operational expenses, other than the standard amortization factor.

III. DOCUMENTATION OF ESTIMATED CAPITAL COST
The estimated amount is an empirical pre-design figure based on a contract rental basis.

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED

1. Do nothing - Status quo will enable the erosion to continue and as time passes create more hazardous conditions because the runway length is substandard already.

AGENCY PUBLIC WORKS PROGRAM AVIATION PROJECT WHITTIER - Armor Stone Runway

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

-5977
#1

TITLE Lime Village		OPERATING BUDGET BRU	
STARTING DATE July 1976	COMPLETION DATE July 1977	TOTAL PROJECT COST 480.0	PRIORITY S77-3
LOCATION Lime Village		AREA SERVED Lime Village	ELECTION DISTRICT 18 N
SOURCE COST ESTIMATE Division of Aviation - Planning Section		DATE Nov. 1975	

DESCRIPTION

This project will entail the construction of a rudimentary landing strip at Lime Village by equipment rental. The strip will be 1,500 feet long by approximately 60 feet wide.

PROJECT TYPE		
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT
IMPROVEMENT		LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	480.0	480.0			
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION	420.0	420.0			
EQUIPMENT					
ADMINISTRATION AND OTHER	60.0	60.0			

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	
G. O. Bonds	480.0
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	480.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND	50.0	50.0		
TOTAL ANNUAL OPERATIONAL COST		50.0	50.0		
POSITIONS	FULL-TIME EQUIVALENTS				

AGENCY Public Works PROGRAM Aviation PROJECT Lime Village Airstrip

25 CAPITAL BUDGET PROPOSED PROJECT

S77-3

A statewide system of providing necessary facilities and services to the citizens of Alaska in a timely and efficient manner.

Provide transportation facilities for people and goods through the State of Alaska using the safest, most efficient, and as convenient a system as possible.

STATE GOAL

PLANNING OBJECTIVE:

Expand Below responses as required-Repeat heading when commencing response-Use Form 23 as continuing sheet-Respond in numerical order-Submit justification each project listed Form 24- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. DOCUMENTATION OF NEED - The isolation of Lime Village prohibits the safe and efficient means of transportation, therefore requiring the construction of an airstrip. The closest village is approximately twenty miles and warrants the installation since travel cannot be done by road or water.

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE - There is no operational expense connected with the project other than the standard amortization factor.

III. DOCUMENTATION OF ESTIMATED CAPITAL COST - The estimated amount is an empirical figure based on a force account rental rate.

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED -

1. Do nothing. This will not benefit the people of Lime Village and solve the problems listed in the Documentation of Need above.

2. Build a more formal airport using FAA Standards. This is very expensive and for the needs of the people is not justified. The airstrip proposed under the Description will serve the village adequately.

AGENCY PUBLIC WORKS PROGRAM AVIATION PROJECT Lime Village Airstrip

Introduced: 4/7/76
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2 SENATE BILL NO. 729

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,575,000 for the purpose
8 of paying the cost of trunk and secondary airport
9 construction; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of trunk and secondary
12 airport construction, general obligation bonds of the state in the principal
13 amount of not more than \$5,575,000 shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of the
15 principal of and interest and redemption premium, if any, on these bonds.
16 These bonds shall be issued under the provisions of AS 37.15 as those
17 provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1976
20 Trunk and Secondary Airport Construction Fund" shall be established, to
21 which shall be credited the proceeds of the sale of the bonds described in
22 sec. 1 of this Act except for the accrued interest and premiums. There is
23 appropriated from the "1976 Trunk and Secondary Airport Construction Fund" to
24 the Department of Public Works the amount of \$5,575,000. To the extent
25 feasible, the proceeds of these bonds shall be allocated by the governor in
26 accordance with the following projects and estimates:

27	Project	Location	Amount
28	(1) Increased Project estimates -		
29	trunk airports	Statewide	\$ 133,000

1	(2) Runway reconstruction	Deadhorse	600,000
2	(3) Runway repair	Barrow	100,000
3	(4) Dock facility	Cold Bay	2,500,000
4	(5) Increased project estimates -		
5	secondary airports	Statewide	1,712,000
6	(6) Armor stone riprap	Whittier	50,000
7	(7) Landing strip	Lime Village	480,000

8 * Sec. 3. If the issuance of these bonds is authorized by the qualified
9 voters of the state, the amount of \$19,600 or as much of that amount as is
10 found necessary is appropriated from the general fund of the state to the
11 state bond committee to carry out the provisions of this Act and to pay
12 expenses incident to the sale and issuance of the bonds authorized in this
13 Act. The amounts expended from the appropriation authorized by this section
14 shall be reimbursed to the general fund from the proceeds of the sale of the
15 bonds authorized by this Act.

16 * Sec. 4. The amount withdrawn from the Public Facility Planning Fund for
17 the purpose of advance planning for the improvements financed under this Act
18 shall be reimbursed to the fund from the proceeds of the sale of bonds
19 authorized by this Act.

20 * Sec. 5. The question whether the bonds authorized in this Act are to be
21 issued shall be submitted to the qualified voters of the state at the next
22 state general election and shall read substantially as follows:

23 Proposition

24 State General Obligation Trunk and Secondary Airport
25 Construction Bonds \$5,575,000

26 Shall the State of Alaska issue its general obligation bonds in the
27 principal amount of not more than \$5,575,000 for the purpose of paying
28 the cost of trunk and secondary airport construction?

29 Bonds Yes []

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Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

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Introduced: 4/7/76
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2 SENATE BILL NO. 729

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,575,000 for the purpose
8 of paying the cost of trunk and secondary airport
9 construction; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of trunk and secondary
12 airport construction, general obligation bonds of the state in the principal
13 amount of not more than \$5,575,000 shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of the
15 principal of interest and redemption premium, if any, on these bonds.
16 These bonds shall be issued under the provisions of AS 37.15 as those
17 provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1976
20 Trunk and Secondary Airport Construction Fund" shall be established, to
21 which shall be credited the proceeds of the sale of the bonds described in
22 sec. 1 of this Act except for the accrued interest and premiums. There is
23 appropriated from the "1976 Trunk and Secondary Airport Construction Fund" to
24 the Department of Public Works the amount of \$5,575,000. To the extent
25 feasible, the proceeds of these bonds shall be allocated by the governor in
26 accordance with the following projects and estimates:

27 Project	Location	Amount
28 (1) Increased Project estimates -		
29 trunk airports	Statewide	\$ 133,000

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Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

An Act providing for the issuance of g.o. bonds in the amount of \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities; eff. date

COMMITTEE REPORT

9

4/15/76

HOUSE

Mr. Speaker:

Date _____

The Committee on Finance has had SB 730

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

COMMITTEE COPY

1 Shall the State of Alaska issue its general obligation bonds in the
2 principal amount of not more than \$3,000,000 for the purpose of paying
3 the cost of constructing and equipping highway maintenance facilities?

4 Bonds Yes []

5 Bonds No []

6 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).
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ALASKA STATE LEGISLATURE

NINTH... Legislature SECOND Session

SENATEBILL... NO. 730...

By THE RULES COMMITTEE.....
BY REQUEST

"An Act providing for the issuance of general obligation bonds in the amount of \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities; and providing for an effective date."

g.o.b. for highway maintenance facilities
Introduced in the Senate4/7, 1976.

HISTORY IN THE SENATE

1976 Read first time and referred to Committee on

4 7 Finance

4/12 Reported back with *Fin* recommendation that
4 do pass, 3rd no - to Rules

4/14 Read second time and *advanced*

4/14 Read third time and

4/14 *PASS ed* Effective Date
Yeas 17 Yeas
Nays 3 Nays
Absent 0 Absent
Excused 0 Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

4/4/76 Reported correctly engrossed
Signed by President
Sent to House

Reggie Mulligan
SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 76 Read first time and referred to Committee on

apu 15 Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Introduced: 4, 7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-10.070(c).

#

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-10.070(c).

#

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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9 highway maintenance facilities; and providing for an
10 effective date."

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23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

#

Introduced: 4/7/75
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obligation bonds in the amount of \$3,000,000 for the purpose
7 of paying the cost of constructing and equipping
8 highway maintenance facilities; and providing for an
9 effective date."
10

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

1 Shall the State of Alaska issue its general obligation bonds in the
2 principal amount of not more than \$3,000,000 for the purpose of paying
3 the cost of constructing and equipping highway maintenance facilities?

4 Bonds Yes []

5 Bonds No []

6 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *R. J. Chitt*

Dep. Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB730

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	7,000.0	
	<u>\$48,035.2</u>	<u>\$390,893.3</u>

	<u>GF</u>	<u>GO BONDS</u>	<u>HWCF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	\$550.7		
	<u>\$600.7</u>	<u>\$3,000.0</u>	<u>\$60.0</u>

58730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1
DISTRICT: All
ESTIMATE: \$431,928.5
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: mixed*
OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____
DISTRICT: _____
ESTIMATE: _____
DATE: _____
BY: _____
BEGIN: _____
COMPLETE: _____
FUND: _____
OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2
DISTRICT: All
ESTIMATE: \$7,000.0
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR:

PRIORITY: _____
DISTRICT: _____
ESTIMATE: _____
DATE: _____
BY: _____
BEGIN: _____
COMPLETE: _____
FUND: _____
OP. COST/YR: _____

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
 DISTRICT: A11
 ESTIMATE: \$50.0
 DATE: July 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bonds
 OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
 DISTRICT: A11
 ESTIMATE: \$150.0
 DATE: July 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: GO Bonds
 OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
 DISTRICT: A11
 ESTIMATE: \$60.0
 DATE: July 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: Sept. 76
 FUND: H.W.C.F.
 OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
 DISTRICT: 6
 ESTIMATE: \$1,235.0
 DATE: July 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: GO Bonds
 OP. COST/YR: \$55.4

5B-730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5
DISTRICT: 5
ESTIMATE: \$500.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7
DISTRICT: 7
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6
DISTRICT: 4
ESTIMATE: \$690.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8
DISTRICT: Various
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
 DISTRICT: 19
 ESTIMATE: \$265.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bond
 OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
 DISTRICT: All
 ESTIMATE: \$550.7
 DATE: Oct. 75
 BY: Staff
 BEGIN: July 76
 COMPLETE: June 77
 FUND: GF
 OP. COST/YR:

Agency Priority: none
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
 DISTRICT: 13
 ESTIMATE: \$50.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bond
 OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY:
 DISTRICT:
 ESTIMATE:
 DATE:
 BY:
 BEGIN:
 COMPLETE:
 FUND:
 OP. COST/YR:

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS. (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Ring*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GF</u>	<u>GO BONDS</u>	<u>HICF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	\$550.7		
	<u>\$600.7</u>	<u>\$3,000.0</u>	<u>\$60.0</u>

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	<u>\$48,035.2</u>	<u>\$390,893.3</u>

5B730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1
DISTRICT: All
ESTIMATE: \$431,920.5
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: mixed*
OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____
DISTRICT: _____
ESTIMATE: _____
DATE: _____
BY: _____
BEGIN: _____
COMPLETE: _____
FUND: _____
OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2
DISTRICT: All
ESTIMATE: \$7,000.0
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR:

PRIORITY: _____
DISTRICT: _____
ESTIMATE: _____
DATE: _____
BY: _____
BEGIN: _____
COMPLETE: _____
FUND: _____
OP. COST/YR: _____

SB 730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
DISTRICT: A11
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
DISTRICT: A11
ESTIMATE: \$150.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June-78
FUND: GO Bonds
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
DISTRICT: A11
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: Sept. 76
FUND: H.W.C.F.
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
DISTRICT: 6
ESTIMATE: \$1,235.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$55.4

56730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5

DISTRICT: 5

ESTIMATE: \$500.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7

DISTRICT: 7

ESTIMATE: \$50.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6

DISTRICT: 4

ESTIMATE: \$690.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

PRIORITY: 77-8

DISTRICT: Various

ESTIMATE: \$60.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$6.8

SB 730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING



TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
DISTRICT: 19
ESTIMATE: \$265.0
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bond
OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching units, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
DISTRICT: All
ESTIMATE: \$550.7
DATE: Oct. 75
BY: Staff
BEGIN: July 76
COMPLETE: June 77
FUND: GF
OP. COST/YR:

Agency Priority: none
(transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
DISTRICT: 13
ESTIMATE: \$50.0
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bond
OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY:
DISTRICT:
ESTIMATE:
DATE:
BY:
BEGIN:
COMPLETE:
FUND:
OP. COST/YR:

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Philip Chetty*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB730

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	\$48,035.2	\$390,893.3

	<u>GF</u>	<u>GO BONDS</u>	<u>HM/CF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	<u>\$550.7</u>		
	\$600.7	<u>\$3,000.0</u>	<u>\$60.0</u>

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB730

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1

DISTRICT: All

ESTIMATE: \$431,928.5

DATE: Aug. 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: mixed*

OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____

DISTRICT: _____

ESTIMATE: _____

DATE: _____

BY: _____

BEGIN: _____

COMPLETE: _____

FUND: _____

OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2

DISTRICT: All

ESTIMATE: \$7,000.0

DATE: Aug. 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR:

PRIORITY: _____

DISTRICT: _____

ESTIMATE: _____

DATE: _____

BY: _____

BEGIN: _____

COMPLETE: _____

FUND: _____

OP. COST/YR: _____

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

FLAMMABLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
DISTRICT: A11
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
DISTRICT: A11
ESTIMATE: \$150.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
DISTRICT: A11
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: Sept. 76
FUND: H.W.C.F.
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
DISTRICT: 6
ESTIMATE: \$1,235.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$55.4

SB 730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5

DISTRICT: 5

ESTIMATE: \$500.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7

DISTRICT: 7

ESTIMATE: \$50.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6

DISTRICT: 4

ESTIMATE: \$690.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

PRIORITY: 77-8

DISTRICT: Various

ESTIMATE: \$60.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
 DISTRICT: 19
 ESTIMATE: \$265.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bond
 OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
 DISTRICT: All
 ESTIMATE: \$550.7
 DATE: Oct. 75
 BY: Staff
 BEGIN: July 76
 COMPLETE: June 77
 FUND: GF
 OP. COST/YR:

Agency Priority: none
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
 DISTRICT: 13
 ESTIMATE: \$50.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bond
 OP. COST/YR: \$7.6

Agency Priority 77-14

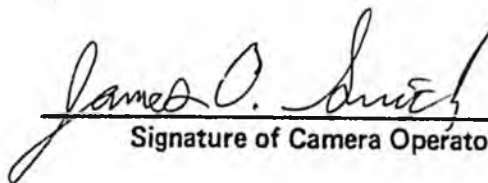
PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____



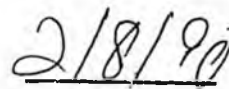
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Philip Clatty*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No.#730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *David D. ...*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

Introduced: 4/7/76
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2

SENATE BILL NO. 730

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act providing for the issuance of general obligation bonds in the amount of \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities; and providing for an effective date."

..10

11

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. For the purpose of paying the cost of constructing and equipping highway maintenance facilities, general obligation bonds of the state in the principal amount of not more than \$3,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

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Act except for the accrued interest and premiums. There is appropriated from the "1976 Highway Maintenance Facility Fund" to the Department of Highways the amount of \$3,000,000. To the extent feasible, the proceeds of these bonds shall be allocated by the governor in accordance with the following projects and estimates:

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Project	Location	Amount
(1) Fuel tank replacement	Statewide	\$ 150,000

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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes []
Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

#

COMMITTEE REPORT

4/7/76

SENATE

Mr. President:

Date 4/12/76

The Committee on Finance has had SB 730 general obligation bonds for constructing & equipping highway maintenance facilities under consideration. A Majority of the members of the Committee ties

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Lee Kay _____

W. J. ... _____

Robert ... _____

R. Poland _____

Members NOT concurring in the Majority report:

... recommends: No

... recommends: No

Gene Chance recommends: No

_____ recommends:

_____ recommends:

Lee Kay Chairman

SB730

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GF</u>	<u>GO BONDS</u>	<u>HFCF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	\$550.7		
	<u>\$600.7</u>	<u>\$3,000.0</u>	<u>\$60.0</u>

Highway Construction

	<u>GO BONDS</u>	<u>FED</u>
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	<u>\$48,035.2</u>	<u>\$390,893.3</u>

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1
 DISTRICT: A11
 ESTIMATE: \$431,928.5
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: mixed*
 OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2
 DISTRICT: A11
 ESTIMATE: \$7,000.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: GO Bonds
 OP. COST/YR:

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
DISTRICT: A11
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
DISTRICT: A11
ESTIMATE: \$150.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
DISTRICT: A11
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: Sept. 76
FUND: H.W.C.F.
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
DISTRICT: 6
ESTIMATE: \$1,235.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$55.4

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5

DISTRICT: 5

ESTIMATE: \$500.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7

DISTRICT: 7

ESTIMATE: \$50.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6

DISTRICT: 4

ESTIMATE: \$690.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8

DISTRICT: Various

ESTIMATE: \$60.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
 DISTRICT: 19
 ESTIMATE: \$265.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bond
 OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
 DISTRICT: A11
 ESTIMATE: \$550.7
 DATE: Oct. 75
 BY: Staff
 BEGIN: July 76
 COMPLETE: June 77
 FUND: GF
 OP. COST/YR:

Agency Priority: none
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
 DISTRICT: 13
 ESTIMATE: \$50.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: GO Bond
 OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *David Chaffin*

Dep. Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *David Clardy*

Rep. Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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IV. ATTACHMENTS

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Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB730

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 65 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	\$48,035.2	\$390,893.3

	<u>GF</u>	<u>GO BONDS</u>	<u>HCCF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement.		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	<u>\$550.7</u>		
	\$600.7	\$3,000.0	<u>\$60.0</u>

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1
 DISTRICT: All
 ESTIMATE: \$431,928.5
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: mixed*
 OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2
 DISTRICT: All
 ESTIMATE: \$7,000.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: GO Bonds
 OP. COST/YR:

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
DISTRICT: A11
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: 60 Bonds
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
DISTRICT: A11
ESTIMATE: \$150.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: 60 Bonds
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
DISTRICT: A11
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: Sept. 76
FUND: H.W.C.F.
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
DISTRICT: 6
ESTIMATE: \$1,235.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: 60 Bonds
OP. COST/YR: \$55.4

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5
DISTRICT: 5
ESTIMATE: \$500.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7
DISTRICT: 7
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6
DISTRICT: 4
ESTIMATE: \$690.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8
DISTRICT: Various
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
 DISTRICT: 19
 ESTIMATE: \$265.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: 60 Bond
 OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
 DISTRICT: All
 ESTIMATE: \$550.7
 DATE: Oct. 75
 BY: Staff
 BEGIN: July 76
 COMPLETE: June 77
 FUND: GF
 OP. COST/YR:

Agency Priority: none
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
 DISTRICT: 13
 ESTIMATE: \$50.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: 60 Bond
 OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000