

LEG. FINANCE - BILLS 1975 - 1976 599

SB 689 cont., thru SB 694 599

1 may, by regulation, require its collection by buyers of the salmon
2 upon the sale of which an assessment is levied.

3 (d) The assessment will terminate when the principal and
4 interest on the loan or loans is paid but may be extended insofar as is
5 necessary to secure and repay any additional loans.

6 Sec. 16.10.540. VOLUNTARY ASSESSMENT ON SALE OF SALMON. (a) In
7 place of or in addition to a mandatory assessment as provided for in
8 sec. 530 of this chapter, an association of persons licensed under
9 AS 16.05.540-16.05.600, which consists of at least 51 per cent of the
10 persons so licensed and actively participating in a fishery to be
11 benefitted by a hatchery program for which it or a non-profit corpora-
12 tion (the membership of which consists of at least 51 per cent of
13 those persons) has obtained a permit under secs. 400-470 of this
14 chapter, may levy and collect an assessment from among its members for
15 the purpose of securing and repaying a loan made under sec. 510 of
16 this chapter and for other purposes related to the enhancement of
17 fisheries.

18 (b) Upon satisfactory demonstration to the commissioner that
19 an assessment levied under this section may reasonably be relied
20 upon to secure and repay a loan to be made under sec. 510 of this
21 chapter, the commissioner may make the loan without levying a
22 mandatory assessment under sec. 530 of this chapter.

23 (c) If an assessment made under this section fails to satisfy
24 the payments required on the principal and interest due on the loan
25 the commissioner may levy an assessment under sec. 530 of this
26 chapter.

27 Sec. 16.10.550. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The
28 commissioner may sell or transfer at par value to the Department of
29 Revenue the mortgages and notes held by the department as security for

1 loans made under this chapter. The Department of Revenue shall pur-
2 chase all the mortgages and notes offered until the current princi-
3 pal amount of all the mortgages and notes purchased and held by that
4 department equals \$200,000,000.

5 Sec. 16.10.560. DEFINITIONS. In secs. 500-560 of this chapter:

6 (1) "commissioner" means the commissioner of commerce
7 and economic development;

8 (2) "department" means the Department of Commerce
9 and Economic Development;

10 (3) "hatchery" means a facility for the artificial incu-
11 bation of salmon eggs and might include means for the rearing of juven-
12 ile salmon.

13 * Sec. 2. This Act takes effect immediately in accordance with
14 AS 01.10.070(c).

Introduced: 3/3/76
Referred: Commerce and
Resources

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 689

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to a fisheries enhancement loan
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Sec. 1. AS 16.10 is amended by adding new sections to read:

10 ARTICLE 9. FISHERIES ENHANCEMENT LOAN PROGRAM.

11 Sec. 16.10.500. DECLARATION OF POLICY. It is the policy of the
12 state, under secs. 500-550 of this chapter, to promote the enhance-
13 ment of the state's fisheries by means of long-term, low interest
14 loans for hatchery construction.

15 Sec. 16.10.510. POWERS AND DUTIES OF THE DEPARTMENT. The
16 department may:

- 17 (1) make loans to permit holders, under secs. 400-470 of this
18 chapter, for the planning and construction of hatchery facilities;
19 (2) designate agents and delegate powers to them as necessary;
20 (3) adopt regulations necessary to carry out its functions;
21 (4) establish amortization plans for repayment of loans, not
22 to exceed 25 years;
23 (5) establish the rate of interest not to exceed 8 per cent;
24 (6) establish regional and local offices and advisory groups
25 to carry out, or assist in carrying out, its duties and authority;
26 (7) upon the written approval of the commissioner, defer
27 interest and principal payments up to four years.

28 Sec. 16.10.520. LIMITATIONS ON LOANS. (a) A single fisheries
29 enhancement loan may not exceed \$3,000,000 for those hatcheries

SB 689

1 constructed under a permit granted to a regional or local corporation
2 under sec. 400(f) of this chapter, and may not exceed \$300,000 for all
3 others, but this does not limit refinancing or funding of expanded
4 projects.

5 (b) No loan may exceed 75 per cent of the total project cost.

6 (c) All loans must be secured by acceptable collateral satis-
7 factory to the department, including but not limited to a first
8 deed of trust, assignment of lease and leasehold improvements, or a
9 pledge of assessments from fishermen.

10 (d) The commissioner may require what he considers adequate
11 evidence of performance in utilizing loan funds approved for an
12 initial project before approving a subsequent loan application.

13 Sec. 16.10.530. MANDATORY ASSESSMENT ON SALE OF SALMON. (a) The
14 department, with the advice and approval of the commissioner of fish
15 and game, may establish areas in which an assessment shall be levied
16 on the sale of one or more species of salmon by persons licensed
17 under AS 16.05.540-16.05.600 for the purpose of securing and repay-
18 ing a loan or loans made to a regional association that qualifies a.
19 a non-profit, corporate permit holder under secs. 400-470 of this
20 chapter.

21 (b) The rate of the assessment may be adjusted from time to
22 time as between fisheries in proportion to the benefits to the
23 respective fisheries insofar as a significant difference in benefits
24 exists and adjusted from time to time insofar as is necessary to
25 obtain the funds required to repay the loan or finance additional
26 hatcheries.

27 (c) The department and the non-profit, corporate permit holder
28 under secs. 400-470 of this chapter must agree on a means for
29 collection of the assessment before a loan is made, and the department

1 may, by regulation, require its collection by buyers of the salmon
2 upon the sale of which an assessment is levied.

3 (d) The assessment will terminate when the principal and
4 interest on the loan or loans is paid but may be extended insofar as is
5 necessary to secure and repay any additional loans.

6 Sec. 16.10.540. VOLUNTARY ASSESSMENT ON SALE OF SALMON. (a) In
7 place of or in addition to a mandatory assessment as provided for in
8 sec. 530 of this chapter, an association of persons licensed under
9 AS 16.05.540-16.05.600, which consists of at least 51 per cent of the
10 persons so licensed and actively participating in a fishery to be
11 benefitted by a hatchery program for which it or a non-profit corpora-
12 tion (the membership of which consists of at least 51 per cent of
13 those persons) has obtained a permit under secs. 400-470 of this
14 chapter, may levy and collect an assessment from among its members for
15 the purpose of securing and repaying a loan made under sec. 510 of
16 this chapter and for other purposes related to the enhancement of
17 fisheries.

18 (b) Upon satisfactory demonstration to the commissioner that
19 an assessment levied under this section may reasonably be relied
20 upon to secure and repay a loan to be made under sec. 510 of this
21 chapter, the commissioner may make the loan without levying a
22 mandatory assessment under sec. 530 of this chapter.

23 (c) If an assessment made under this section fails to satisfy
24 the payments required on the principal and interest due on the loan
25 the commissioner may levy an assessment under sec. 530 of this
26 chapter.

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28 commissioner may sell or transfer at par value to the Department of
29 Revenue the mortgages and notes held by the department as security for

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2 chase all the mortgages and notes offered until the current princi-
3 pal amount of all the mortgages and notes purchased and held by that
4 department equals \$200,000,000.

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11 bation of salmon eggs and might include means for the rearing of juven-
12 ile salmon.

13 * Sec. 2. This Act takes effect immediately in accordance with
14 AS 01.10.070(c).



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

MEMORANDUM

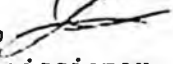
State of Alaska

TO: Jay Hogan, Director
Legislative Finance Division

DATE: May 5, 1976

FILE NO:

TELEPHONE NO: 465-2501

FROM: Jim Edenso 
Deputy Commissioner
Department of Commerce and
Economic Development

SUBJECT: Senate Bill 689

Please substitute the attached fiscal note for CSSB 689, the bill addressing the fish hatcheries loan program.

The current fiscal note for CSSB 689 is in error. The note calls for a capitalization of \$12 million in FY 76 which is not what was intended by the Administration. The program will be modeled after the loan programs in the Division of Veterans' Affairs which require no appropriation.

Loan commitments will be made by the Division of Business Loans and the Department of Revenue will purchase the loan documents directly. The Departments of Revenue and Commerce and Economic Development will develop a procedure for processing loan documents and actual cash flow.

Attachment

cc: Ron Lind, Director
Div. of Budget & Management

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 689
 Title: Fisheries Enhancement Loan Program
 Requested by: Senate Finance Date: May 5, 1976
 Return Date Requested: _____
 Agency: Commerce & Economic Development Program: Business Loans
 ment

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	-0-	43.1	45.3	47.6	50.0	52.5
200 TRAVEL	-0-	7.8	8.2	8.6	9.0	9.5
300 CONTRACTUAL	-0-	25.0	5.0	5.0	5.0	5.0
400 COMMODITIES	-0-	1.0	1.0	1.1	1.2	1.3
500 EQUIPMENT	-0-	2.7	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	79.6	59.5	62.3	65.2	68.3

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	79.6	59.5	62.3	65.2	68.3
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-0/	2/	2/	2/	2/	2/
MAN MONTHS (P./T.)	-0/	24/	24/	24/	24/	24/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assumption is made that the effective date will be July 1, 1976.
2. Assumption is made that administration of the Fisheries Enhancement Loan Program will be consolidated with the Division of Business Loans.
3. 5% inflation factor used throughout.
4. Contractual- promulgation of regulations, publishing and printing, consultants, and equipment lease.
5. Assumption is made that approximately 15 applications will be received and processed each year.

IV. ATTACHMENTS

- (2) Request for new positions.

V. DATE: 5-5-76 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

13 Request for New Positions

POSITION TITLE <u>Loan Examiner III</u>		RANGE <u>19</u>	LOCATION <u>Juneau</u>	GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) _____		NEW <input checked="" type="checkbox"/>	MAINT. _____	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RPA* _____	CHANGE _____		
		PRIORITY _____ PAGE/LINE _____			
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES
		GF	OTHER	RECEIPT CODE	
PERSONAL SERVICES	29,289	X			24,408 and benefits of 4,881
TRAVEL	7,400	[Hatched Area]			20 trips @ 250 per trip, 60 days per diem
CONTRACTUAL					
COMMODITIES					
EQUIPMENT	1,220				
OTHER					Desk, chair, bookcase, file cabinet, calculator.
TOTAL	37,909				BRU COMPONENT

JUSTIFICATION:

It is felt the Division will need a loan officer with a thorough knowledge and background in fisheries and fisheries rehabilitation due to the size and complexity of loans available through this program. The position will also assist in establishing policy and promulgation of regulations. The workload of the present staff has reached a point where it is doubtful this program could be administered properly and efficiently without this position.

ERU _____ BRU CODE _____ REVISED _____

13

PERSONAL SERVICES
REQUEST FOR NEW POSITION

13 Request for New Positions

POSITION TITLE Clerk Typist III		RANGE 8		LOCATION Juneau		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS)		NEW X	MAINT.	PRIORITY		PAGE/LINE	
		RP/A	CHANGE			APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	13,781	X			11,484 and benefits of 2,297		
TRAVEL		[Hatched Area]					
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	1,470					Desk, chair, utility table, file cabinet, typewriter.	
OTHER							
TOTAL	15,251				BRU COMPONENT		

JUSTIFICATION:

Clerical support for additional loan examiner.

BRU _____ BRU CODE _____ REVISED _____

"An Act relating to a fisheries enhancement loan program; and providing for an effective date."

COMMITTEE REPORT

(9)

5/10/76

HOUSE

Mr. Speaker:

Date 5-22-76

The Committee on FINANCE has had CSSB 689 (Finance)

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR CSSB 689 (Finance) AND THAT
CS FOR CSSB 689 (Finance) DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
<u>[Signature]</u>	recommends:
<u>[Signature]</u>	recommends:
<u>[Signature]</u>	recommends:
<u>[Signature]</u>	recommends:

[Signature] Chairman

Original sponsor: Rules Committee
by request of the Governor

Offered: 5/12/76
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 689 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to a fisheries enhancement loan pro-
7 gram; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.10 is amended by adding new sections to read:

10 ARTICLE 9. FISHERIES ENHANCEMENT LOAN PROGRAM.

11 Sec. 16.10.500. DECLARATION OF POLICY. It is the policy of the
12 state, under secs. 500 - 550 of this chapter, to promote the enhancement
13 of the state's fisheries by means of long-term, low interest loans for
14 hatchery planning and construction.

15 Sec. 16.10.510. POWERS AND DUTIES OF THE COMMISSIONER. The com-
16 missioner may

17 (1) make loans to permit holders, under secs. 400 - 470 of
18 this chapter, including those holders issued permits before the effective
19 date of this Act, for the planning and construction of hatchery facili-
20 ties;

21 (2) make loans to qualified regional associations which have
22 formed a nonprofit corporation or a local nonprofit corporation estab-
23 lished or approved by a qualified regional association, for pre-construc-
24 tion activities necessary to obtain a permit, provided the hatchery has
25 received preliminary project approval from the commissioner of fish and
26 game;

27 (3) designate agents and delegate powers to them as necessary;

28 (4) adopt regulations necessary to carry out his functions;

29 (5) establish amortization plans for repayment of loans, not

1 to exceed 25 years;

2 (6) establish the rate of interest for loans not to exceed
3 eight per cent a year;

4 (7) establish regional and local offices and advisory groups
5 to carry out, or assist in carrying out, his duties and authority;

6 (8) upon written approval, defer interest and principal pay-
7 ments up to six years.

8 Sec. 16.10.520. LIMITATION ON LOANS. (a) A single fisheries
9 enhancement loan may not exceed \$3,000,000 for a hatchery constructed
10 under a permit granted to a qualified regional association which has
11 formed a nonprofit corporation, or a local nonprofit corporation
12 established or approved by a qualified regional association. A loan for
13 any other hatchery project may not exceed \$300,000.

14 (b) No loan may exceed 75 per cent of the total project cost as
15 determined by the commissioner.

16 (c) All loans must be secured by collateral satisfactory to the
17 commissioner, including but not limited to a first deed of trust,
18 assignment of lease and leasehold improvements, sale of surplus fish
19 from the hatchery, or assessments from fishermen levied under secs.
20 530 - 540 of this chapter.

21 (d) The commissioner may require what he considers adequate
22 evidence of performance in utilizing loan funds approved for an initial
23 or preliminary project before approving a subsequent loan application.

24 (e) The total amount of loans made or purchased in any fiscal year
25 shall not exceed the amount specifically authorized by statute. The
26 amount to be purchased shall not exceed \$3,000,000 for fiscal year 1977
27 and \$10,000,000 for fiscal year 1978.

28 Sec. 16.10.530. ASSESSMENT ON SALE OF SALMON. (a) The commis-
29 sioner of commerce and economic development, with the advice and approval

1 of the commissioner of fish and game, may establish areas in which an
2 assessment shall be levied on the sale of one or more species of salmon
3 by persons licensed under AS 16.05.540 - 16.05.600. An assessment
4 levied under this section shall be for the purpose of securing repayment
5 of a loan or loans made to a qualified regional association which has
6 formed a nonprofit corporation, or to a local nonprofit corporation
7 established or approved by a qualified regional association, which has
8 obtained a permit under secs. 400 - 470 of this chapter. The rate and
9 conditions of assessments shall be negotiated between the commissioner
10 and the appropriate qualified regional association in conjunction with
11 the issuance of the loan, and the agreement on the rate and conditions
12 of assessment reached between them shall be incorporated into the pro-
13 visions of the loan contract.

14 (b) If conditions warrant alteration of the rate or conditions of
15 assessment, and the alteration would be inconsistent with the agreement
16 negotiated under (a) of this section, the commissioner shall obtain the
17 consent of the appropriate qualified regional association before alter-
18 ing the rate of assessment.

19 (c) The commissioner and the appropriate qualified regional
20 association must agree on a means of collection of the assessment before
21 a loan is made, and the commissioner may, by regulation, require its
22 collection by buyers of the salmon upon the sale of which an assessment
23 is levied.

24 (d) The assessment shall terminate when the principal and interest
25 on the loan is paid.

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27 place of or in addition to an assessment levied under sec. 530 of this
28 chapter, an association of persons licensed under AS 16.05.540 - 16.05.-
29 600, which consists of at least 51 per cent of the persons so licensed

1 and actively participating in a fishery to be benefitted by a hatchery
2 program, may levy and collect an assessment from among its members for
3 the purpose of securing and repaying a loan made under sec. 510 of this
4 chapter.

5 (b) Upon satisfactory demonstration to the commissioner that an
6 assessment levied under this section may reasonably be relied upon to
7 secure and repay a loan to be made under sec. 510 of this chapter, the
8 commissioner may make the loan without requiring an assessment under
9 sec. 530 of this chapter.

10 (c) If an assessment made under this section fails to satisfy the
11 payments required on the principal and interest due on the loan the
12 commissioner may negotiate with the regional association to levy an
13 assessment under sec. 530 of this chapter.

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15 commissioner may sell or transfer at par value to the Department of
16 Revenue the mortgages and notes held by the department as security for
17 loans made under this chapter. The Department of Revenue may purchase
18 all the mortgages and notes offered until the current principal amount
19 of all the mortgages and notes purchased and held by that department
20 equals \$200,000,000.

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22 (1) "commissioner" means the commissioner of commerce and
23 economic development;

24 (2) "hatchery" means a facility for the artificial incubation
25 of salmon eggs which may include means for the rearing of juvenile
26 salmon.

27 * Sec. 2. AS 16.10.310(a)(1)(B) is repealed.

28 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

Original sponsor: Rules Committee
by request of the Governor

Offered: 4/28/76
Referred: Resources

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22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

Introduced: 3/3/76
Referred: Commerce and
Resources

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 689

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to a fisheries enhancement loan
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Sec. 1. AS 16.10 is amended by adding new sections to read:

10 ARTICLE 9. FISHERIES ENHANCEMENT LOAN PROGRAM.

11 Sec. 16.10.500. DECLARATION OF POLICY. It is the policy of the
12 state, under secs. 500-550 of this chapter, to promote the enhance-
13 ment of the state's fisheries by means of long-term, low interest
14 loans for hatchery construction.

15 Sec. 16.10.510. POWERS AND DUTIES OF THE DEPARTMENT. The
16 department may:

- 17 (1) make loans to permit holders, under secs. 400-470 of this
18 chapter, for the planning and construction of hatchery facilities;
19 (2) designate agents and delegate powers to them as necessary;
20 (3) adopt regulations necessary to carry out its functions;
21 (4) establish amortization plans for repayment of loans, not
22 to exceed 25 years;
23 (5) establish the rate of interest not to exceed 8 per cent;
24 (6) establish regional and local offices and advisory groups
25 to carry out, or assist in carrying out, its duties and authority;
26 (7) upon the written approval of the commissioner, defer
27 interest and principal payments up to four years.

28 Sec. 16.10.520. LIMITATIONS ON LOANS. (a) A single fisheries
29 enhancement loan may not exceed \$3,000,000 for those hatcheries

SB 689

1 constructed under a permit granted to a regional or local corporation
2 under sec. 400(f) of this chapter, and may not exceed \$300,000 for all
3 others, but this does not limit refinancing or funding of expanded
4 projects.

5 (b) No loan may exceed 75 per cent of the total project cost.

6 (c) All loans must be secured by acceptable collateral satis-
7 factory to the department, including but not limited to a first
8 deed of trust, assignment of lease and leasehold improvements, or a
9 pledge of assessments from fishermen.

10 (d) The commissioner may require what he considers adequate
11 evidence of performance in utilizing loan funds approved for an
12 initial project before approving a subsequent loan application.

13 Sec. 16.10.530. MANDATORY ASSESSMENT ON SALE OF SALMON. (a) The
14 department, with the advice and approval of the commissioner of fish
15 and game, may establish areas in which an assessment shall be levied
16 on the sale of one or more species of salmon by persons licensed
17 under AS 16.05.540-16.05.600 for the purpose of securing and repay-
18 ing a loan or loans made to a regional association that qualifies as
19 a non-profit, corporate permit holder under secs. 400-470 of this
20 chapter.

21 (b) The rate of the assessment may be adjusted from time to
22 time as between fisheries in proportion to the benefits to the
23 respective fisheries insofar as a significant difference in benefits
24 exists and adjusted from time to time insofar as is necessary to
25 obtain the funds required to repay the loan or finance additional
26 hatcheries.

27 (c) The department and the non-profit, corporate permit holder
28 under secs. 400-470 of this chapter must agree on a means for
29 collection of the assessment before a loan is made, and the department

1 may, by regulation, require its collection by buyers of the salmon
2 upon the sale of which an assessment is levied.

3 (d) The assessment will terminate when the principal and
4 interest on the loan or loans is paid but may be extended insofar as is
5 necessary to secure and repay any additional loans.

6 Sec. 16.10.540. VOLUNTARY ASSESSMENT ON SALE OF SALMON. (a) In
7 place of or in addition to a mandatory assessment as provided for in
8 sec. 530 of this chapter, an association of persons licensed under
9 AS 16.05.540-16.05.600, which consists of at least 51 per cent of the
10 persons so licensed and actively participating in a fishery to be
11 benefitted by a hatchery program for which it or a non-profit corpora-
12 tion (the membership of which consists of at least 51 per cent of
13 those persons) has obtained a permit under secs. 400-470 of this
14 chapter, may levy and collect an assessment from among its members for
15 the purpose of securing and repaying a loan made under sec. 510 of
16 this chapter and for other purposes related to the enhancement of
17 fisheries.

18 (b) Upon satisfactory demonstration to the commissioner that
19 an assessment levied under this section may reasonably be relied
20 upon to secure and repay a loan to be made under sec. 510 of this
21 chapter, the commissioner may make the loan without levying a
22 mandatory assessment under sec. 530 of this chapter.

23 (c) If an assessment made under this section fails to satisfy
24 the payments required on the principal and interest due on the loan
25 the commissioner may levy an assessment under sec. 530 of this
26 chapter.

27 Sec. 16.10.550. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The
28 commissioner may sell or transfer at par value to the Department of
29 Revenue the mortgages and notes held by the department as security for

1 loans made under this chapter. The Department of Revenue shall pur-
2 chase all the mortgages and notes offered until the current princi-
3 pal amount of all the mortgages and notes purchased and held by that
4 department equals \$200,000,000.

5 Sec. 16.10.560. DEFINITIONS. In secs. 500-560 of this chapter:

6 (1) "commissioner" means the commissioner of commerce
7 and economic development;

8 (2) "department" means the Department of Commerce
9 and Economic Development;

10 (3) "hatchery" means a facility for the artificial incu-
11 bation of salmon eggs and might include means for the rearing of juven-
12 ile salmon.

13 * Sec. 2. This Act takes effect immediately in accordance with
14 AS 01.10.070(c).

SB 689

March 3, 1976

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to a fisheries enhancement loan program. The objective of this bill is to promote the enhancement of the state's fisheries by means of long-term, low-interest loans to qualified applicants for the construction of private, non-profit hatcheries.

Sincerely,

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

Revised 5/5/76

I. REQUEST

Bill No. Senate Bill 689
 Title: Fisheries Enhancement Loan Program
 Requested by: Senate Finance Date: May 5, 1976
 Return Date Requested:
 Agency: Commerce & Economic Development Program: Business Loans
 ment

II. FISCAL DETAIL

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	-0-	43.1	45.3	47.6	50.0	52.5
200 TRAVEL	-0-	7.8	8.2	8.6	9.0	9.5
300 CONTRACTUAL	-0-	25.0	5.0	5.0	5.0	5.0
400 COMMODITIES	-0-	1.0	1.0	1.1	1.2	1.3
500 EQUIPMENT	-0-	2.7	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	79.6	59.5	62.3	65.2	68.3

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	79.6	59.5	62.3	65.2	68.3
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-0/	2/	2/	2/	2/	2/
MAN MONTHS (P./T.)	-0/	24/	24/	24/	24/	24/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assumption is made that the effective date will be July 1, 1976.
2. Assumption is made that administration of the Fisheries Enhancement Loan Program will be consolidated with the Division of Business Loans.
3. 5% inflation factor used throughout.
4. Contractual- promulgation of regulations, publishing and printing, consultants, and equipment lease.
5. Assumption is made that approximately 15 applications will be received and processed each year.

IV. ATTACHMENTS

- (2) Request for new positions.

V. DATE: 5-5-76 PREPARED BY: *[Signature]*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

13 Request for New Positions

POSITION TITLE <u>Loan Examiner III</u>		RANGE <u>19</u>		LOCATION <u>Juneau</u>		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) _____		NEW <input checked="" type="checkbox"/>	MAINT. _____	PRIORITY _____ PAGE/LINE _____		APPROVED <input type="checkbox"/>	
		RPA# _____	CHANGE _____			DISAPPROVED <input type="checkbox"/>	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	29,289	X			24,408 and benefits of 4,881		
TRAVEL	7,400				20 trips @ 250 per trip, 60 days per diem		
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	1,220						
OTHER					Desk, chair, bookcase, file cabinet, calculator.		
TOTAL	37,909				BRU COMPONENT		

JUSTIFICATION:

It is felt the Division will need a loan officer with a thorough knowledge and background in fisheries and fisheries rehabilitation due to the size and complexity of loans available through this program. The position will also assist in establishing policy and promulgation of regulations. The workload of the present staff has reached a point where it is doubtful this program could be administered properly and efficiently without this position.

BRU _____ BRU CODE _____ REVISED _____

13 PERSONAL SERVICES
REQUEST FOR NEW POSITION



13 Request for New Positions

POSITION TITLE Clerk Typist III		RANGE 8		LOCATION Juneau		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS)		NEW X	MAINT.	PRIORITY		PAGE/LINE	
		RP#	CHANGE			APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	13,781	X			11,484 and benefits of 2,297		
TRAVEL		[Hatched Area]					
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	1,470						
OTHER					Desk, chair, utility table, file cabinet, typewriter.		
TOTAL	15,251				BRU COMPONENT		

JUSTIFICATION:

Clerical support for additional loan examiner.

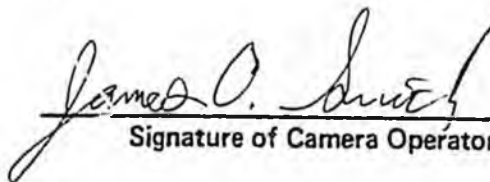
BRU _____ BRU CODE _____ REVISED _____

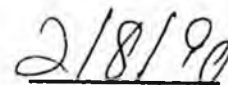
13 PERSONAL SERVICES
REQUEST FOR NEW POSITION



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act creating the regional resource center areas and boards; prescribing their organization, powers and duties; effective date."

COMMITTEE REPORT

4/13/76

HOUSE

Mr. Speaker:

Date July 25 1976

The Committee on FINANCE has had SB-690 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR NO PASS AND THAT

CS FOR NO PASS DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>no pass</u>
<u>[Signature]</u>	recommends: <u>no pass</u>
<u>[Signature]</u>	recommends: <u>no pass</u>
<u>[Signature]</u>	recommends: <u>no pass</u>
<u>[Signature]</u>	recommends: _____

[Signature] Chairman

Original sponsor: Health, Education and
Social Services Committee

Offered: 4/13/76
Referred: Finance

1 IN THE SENATE

FINANCE
BY THE SELECT COMMITTEE
ON EDUCATION

2

CS for
HOUSE CS FOR SENATE BILL NO. 690

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act creating the regional resource center areas and

7

boards; prescribing their organization, powers and

8

duties; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 14.08.141 is repealed.

11

* Sec. 2. AS 14.12 is amended by adding new sections to read:

12

ARTICLE 3. REGIONAL RESOURCE CENTERS.

13

Sec. 14.12.150. ESTABLISHMENT AND PURPOSE. (a) The districts of

14

the state public school system may join together to establish regional

15

resource centers to provide the following services, including but not

16

limited to, accounting, payroll and other fiscal, media, instructional

17

support, bilingual-bicultural educational, inservice and staff develop-

18

ment, student, diagnostic, school management and school board member

19

training.

20

(b) A regional resource center established under (a) of this sec-

21

tion shall be governed by a board consisting of one representative from

22

each participating district. The representative shall be appointed by

23

the governing board of that district. The term of office of regional

24

resource center board members shall be two years, beginning July 1 of

25

each calendar year. Vacancies shall be filled in the same manner as

26

original appointment.

27

(c) Regional resource center boundaries shall be established by

28

the state Board of Education on recommendation of the commissioner of

29

education in the following seven regions of the state: southcentral, and

114-7
eliminate

1 western, northwest, Bristol Bay, interior, southeast, and Kodiak^{and} the
2 Aleutian Islands. A district may not be included in more than one
3 regional resource center area.

4 (d) Regional resource center boards may receive and expend both
5 public and private funds to operate a regional resource center.

6 (e) Employees of the regional resource centers are not in the
7 state service and are not subject to the State Personnel Act (AS 39.25).
8 However, all regional resource center employees shall be members of
9 either the teachers' retirement system (AS 14.25) or the public employ-
10 ees retirement system (AS 39.35).

11 Sec. 14.12.160. REGIONAL RESOURCE CENTER BOARD GRANT PROGRAM;
12 ELIGIBILITY. (a) The Department of Education may make grants to
13 regional resource center boards which qualify for the grants under the
14 criteria set out in (b) of this section and regulations adopted by the
15 department.

16 (b) To qualify for a grant under (a) of this section, a regional
17 resource center board shall

- 18 (1) be organized under the provisions of sec. 150 of this
- 19 chapter;
- 20 (2) adopt bylaws for its operation;
- 21 (3) provide the department with a plan of operation including
- 22 but not limited to the following elements:
 - 23 (A) the bylaws adopted for its operation;
 - 24 (B) a list of participating districts, number of stu-
 - 25 dents and professional staff to be served;
 - 26 (C) a schedule of funds available from federal, state,
 - 27 local and private sources;
 - 28 (D) a description of the services and programs to be
 - 29 offered;

1 (E) a description of the method by which these services
2 and programs will be evaluated;

3 (F) other information that may be required by the
4 department by regulation;

5 (4) comply with applicable regulations adopted by the depart-
6 ment. *Sec. 14.12.170 For purposes of this chapter, R.E.A.A.'s are to be*
7 *considered school districts.*
8 Sec. 14.12.170. REGULATIONS. The Department of Education may
9 adopt regulations necessary to implement the provisions of secs. 150 -
10 170 of this chapter.

11 * Sec. 3. AS 39.25.110(18) is amended to read:

12 (18) certified teachers and noncertified employees employed by
13 a regional educational attendance area established and organized under
14 AS 14.08.031 - 14.08.041 to teach in, administer or operate schools
15 under the operation, control and management of a regional educational
16 attendance area [SCHOOL] board and employees of the regional resource
17 centers established under AS 14.12.150 - 14.12.170.

18 * Sec. 4. This Act takes effect July 1, 1976.
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SUBJECT: Proposed HCS for Senate Bill 690 (Finance)
(Regional Resource Center Areas)

26 May 1976

TO : Rep. Hugh Malone, Chairman
House Finance Committee

FROM : Stuart C. Hall, Senior Legislative Counsel

Per your instructions we have prepared the above bill making the changes you requested, with one exception: it is not necessary to add the provision that for the purposes of this chapter (AS 14.12), "regional educational attendance areas" are school districts. That already is the law under AS 14.12.010(3), i.e., it is already part of this chapter (AS 14.12). Accordingly, that requested section is not added to this draft bill.

ok H

Original sponsor: Health, Education and
Social Services Committee

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 690 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the regional resource center areas and
7 boards; prescribing their organization, powers and
8 duties; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.08.141 is repealed.

11 * Sec. 2. AS 14.12 is amended by adding new sections to read:

12 ARTICLE 3. REGIONAL RESOURCE CENTERS.

13 Sec. 14.12.150. ESTABLISHMENT AND PURPOSE. (a) The districts of
14 the state public school system may join together to establish regional
15 resource centers to provide the following services, including but not
16 limited to, accounting, payroll and other fiscal, media, instructional
17 support, bilingual-bicultural educational, inservice and staff develop-
18 ment, student, diagnostic, school management and school board member
19 training.

20 (b) A regional resource center established under (a) of this sec-
21 tion shall be governed by a board consisting of one representative from
22 each participating district. The representative shall be appointed by
23 the governing board of that district. The term of office of regional
24 resource center board members shall be two years, beginning July 1 of
25 each calendar year. Vacancies shall be filled in the same manner as
26 original appointment.

27 (c) Regional resource center boundaries shall be established by
28 the state Board of Education on recommendation of the commissioner of
29 education in the following seven regions of the state: southcentral and

1 the Aleutian Chain, western, northwest, Bristol Bay, interior, south-
2 east, and Kodiak. A district may not be included in more than one
3 regional resource center area.

4 (d) Regional resource center boards may receive and expend both
5 public and private funds to operate a regional resource center.

6 (e) Employees of the regional resource centers are not in the
7 state service and are not subject to the State Personnel Act (AS 39.25).
8 However, all regional resource center employees shall be members of
9 either the teachers' retirement system (AS 14.25) or the public employ-
10 ees retirement system (AS 39.35).

11 Sec. 14.12.160. REGIONAL RESOURCE CENTER BOARD GRANT PROGRAM;
12 ELIGIBILITY. (a) The Department of Education may make grants to
13 regional resource center boards which qualify for the grants under the
14 criteria set out in (b) of this section and regulations adopted by the
15 department.

16 (b) To qualify for a grant under (a) of this section, a regional
17 resource center board shall

18 (1) be organized under the provisions of sec. 150 of this
19 chapter ;
20 (2) adopt bylaws for its operation;
21 (3) provide the department with a plan of operation including
22 but not limited to the following elements:

23 (A) the bylaws adopted for its operation;

24 (B) a list of participating districts, number of stu-
25 dents and professional staff to be served;

26 (C) a schedule of funds available from federal, state,
27 local and private sources;

28 (D) a description of the services and programs to be
29 offered;

1 (E) a description of the method by which these services
2 and programs will be evaluated;

3 (F) other information that may be required by the
4 department by regulation;

5 (4) comply with applicable regulations adopted by the depart-
6 ment.

7 Sec. 14.12.170. REGULATIONS. The Department of Education may
8 adopt regulations necessary to implement the provisions of secs. 150 -
9 170 of this chapter.

10 * Sec. 3. AS 39.25.110(18) is amended to read:

11 (18) certified teachers and noncertified employees employed by
12 a regional educational attendance area established and organized under
13 AS 14.08.031 - 14.08.041 to teach in, administer or operate schools
14 under the operation, control and management of a regional educational
15 attendance area [SCHOOL] board and employees of the regional resource
16 centers established under AS 14.12.150 - 14.12.170.

17 * Sec. 4. This Act takes effect July 1, 1976.
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Original sponsor: Health, Education and
Social Services Committee

Offered: 4/13/76
Referred: Finance

1 IN THE SENATE

BY THE SELECT COMMITTEE
ON EDUCATION

2

HOUSE CS FOR SENATE BILL NO. 690

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act creating the regional resource center areas and

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the state public school system may join together to establish regional
resource centers to provide the following services, including but not
limited to, accounting, payroll and other fiscal, media, instructional
support, bilingual-bicultural educational, inservice and staff develop-
ment, student, diagnostic, school management and school board member
training.

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(b) A regional resource center established under (a) of this sec-
tion shall be governed by a board consisting of one representative from
each participating district. The representative shall be appointed by
the governing board of that district. The term of office of regional
resource center board members shall be two years, beginning July 1 of
each calendar year. Vacancies shall be filled in the same manner as
original appointment.

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(c) Regional resource center boundaries shall be established by
the state Board of Education on recommendation of the commissioner of
education in the following seven regions of the state: southcentral,

1 western, northwest, Bristol Bay, interior, southeast, and Kodiak and the
2 Aleutian Islands. A district may not be included in more than one
3 regional resource center area.

4 (d) Regional resource center boards may receive and expend both
5 public and private funds to operate a regional resource center.

6 (e) Employees of the regional resource centers are not in the
7 state service and are not subject to the State Personnel Act (AS 39.25).
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9 either the teachers' retirement system (AS 14.25) or the public employ-
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11 Sec. 14.12.160. REGIONAL RESOURCE CENTER BOARD GRANT PROGRAM;
12 ELIGIBILITY. (a) The Department of Education may make grants to
13 regional resource center boards which qualify for the grants under the
14 criteria set out in (b) of this section and regulations adopted by the
15 department.

16 (b) To qualify for a grant under (a) of this section, a regional
17 resource center board shall

- 18 (1) be organized under the provisions of sec. 150 of this
19 chapter;
- 20 (2) adopt bylaws for its operation;
- 21 (3) provide the department with a plan of operation including
22 but not limited to the following elements:
- 23 (A) the bylaws adopted for its operation;
- 24 (B) a list of participating districts, number of stu-
25 dents and professional staff to be served;
- 26 (C) a schedule of funds available from federal, state,
27 local and private sources;
- 28 (D) a description of the services and programs to be
29 offered;

1 (E) a description of the method by which these services
2 and programs will be evaluated;

3 (F) other information that may be required by the
4 department by regulation;

5 (4) comply with applicable regulations adopted by the depart-
6 ment.

7 Sec. 14.12.170. REGULATIONS. The Department of Education may
8 adopt regulations necessary to implement the provisions of secs. 150 -
9 170 of this chapter.

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12 a regional educational attendance area established and organized under
13 AS 14.08.031 - 14.08.041 to teach in, administer or operate schools
14 under the operation, control and management of a regional educational
15 attendance area [SCHOOL] board and employees of the regional resource
16 centers established under AS 14.12.150 - 14.12.170.

17 * Sec. 4. This Act takes effect July 1, 1976.
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Introduced: 3/3/76
Referred: Health, Education
and Social Services and
Finance

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 690 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the regional resource center areas and
7 boards; prescribing their organization, powers and
8 duties; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.08 is amended by adding new sections to read:

11 ARTICLE 2. REGIONAL RESOURCE CENTERS, NETWORK.

12 Sec. 14.08.200. PURPOSE. In addition to the purposes set out in
13 sec. 141 of this chapter, the regional resource centers established
14 under sec. 210 of this chapter shall assist in

15 (1) providing equal educational opportunities for all
16 students in the state;

17 (2) meeting the needs of local school districts and regional
18 educational attendance areas by coordinating and conducting cooperative
19 programs and by providing educational services and consultants in many
20 phases of instruction and administration.

21 Sec. 14.08.210. CREATION; BOUNDARIES. (a) A regional resource
22 center board shall be created in each regional resource center area
23 established under (b) of this section.

24 (b) There shall be a regional resource center board for each of
25 the following regions, the boundaries of which shall be established by
26 the state Board of Education on recommendation of the commissioner of
27 education:

28 (1) Southcentral Alaska;

29 (2) Western Alaska;

- 1 (3) Northwest Alaska;
- 2 (4) Bristol Bay;
- 3 (5) Interior Alaska;
- 4 (6) Southeast Alaska; and
- 5 (7) Kodiak and the Aleutian Islands.

6 (c) Each school district and each regional educational attendance
7 area shall be included in a single regional resource center area.

8 Sec. 14.08.220. MEMBERSHIP; TERM OF OFFICE; VACANCIES. A regional
9 resource center board consists of representatives appointed by the pre-
10 siding officer of each school district or regional school board. Each
11 school district or regional educational attendance area shall have at
12 least one representative, but the maximum number of representatives
13 shall be established by the state Board of Education. A regional
14 resource center board member serves at the pleasure of the appointing
15 authority, and vacancies shall be filled in the same manner as original
16 appointment.

17 Sec. 14.08.230. POWERS AND DUTIES. (a) A regional resource
18 center board shall

19 (1) comply with regulations promulgated by the department
20 for operation and management of the regional resource centers;

21 (2) adopt bylaws and regulations for its own operation as it
22 considers necessary or appropriate;

23 (3) establish cooperative service programs for school dis-
24 tricts and regional educational attendance areas in the regional
25 resource center area;

26 (4) approve the selection of regional resource center person-
27 nel:

28 (5) approve the budget for the regional resource center.

29 (b) A board may

1 (1) contract with school districts or regional educational
2 attendance areas in the regional resource center area and with other
3 regional resource centers or the Regional Resource Center Network Board
4 to carry out the board's duties under this section and sec. 141 of this
5 chapter;

6 (2) acquire by purchase, lease, gift or contract, manage and
7 dispose of real and personal property necessary for the operation of
8 the regional resource center and to carry out the board's duties under
9 this section and sec. 141 of this chapter; however, title to all real
10 or personal property remains in the state and no real property may be
11 acquired or alienated without the prior approval of the commissioner of
12 education;

13 (3) employ consultants, legal counsel or other temporary em-
14 ployees relating to any functions, duties and responsibilities of the
15 regional resource center.

16 Sec. 14.08.240. EMPLOYEES. Employees of the regional resource
17 centers are not subject to the state personnel Act (AS 39.25). However,
18 all employees shall be members of either the teachers retirement system
19 (AS 14.25) or the public employees retirement system (AS 39.25).

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21 (AS 37.05) does not apply to the regional resource centers.

22 Sec. 14.08.260. REGIONAL RESOURCE CENTER NETWORK BOARD. There is
23 created in the Department of Education the Regional Resource Center
24 Network Board.

25 Sec. 14.08.270. MEMBERSHIP, TERM OF OFFICE, VACANCIES. The
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27 appointed by the presiding officer of each regional resource center
28 board and a representative of the Department of Education appointed by
29 the commissioner. Each regional resource center shall have at least

1 one representative but the maximum number of representatives shall be
2 established by the state Board of Education. A Regional Resource
3 Center Network Board member serves at the pleasure of the appointing
4 authority, and vacancies shall be filled in the same manner as original
5 appointment.

6 Sec. 14.08.280. POWERS AND DUTIES. The Regional Resource Center
7 Network Board shall

8 (1) comply with the regulations promulgated by the depart-
9 ment;

10 (2) establish cooperative service for regional resource
11 centers within the statewide network;

12 (3) meet regularly according to a schedule adopted by the
13 board at its organizational meeting, annually, and convene special
14 meetings upon the call of the chairman or a majority of the members of
15 the board.

16 Sec. 14.08.290. DEPARTMENT OF EDUCATION. (a) The Department of
17 Education shall

18 (1) promulgate regulations relating to the regional resource
19 centers and to the Regional Resource Center Network Board;

20 (2) require school districts, regional educational attendance
21 areas and regional resource centers to submit to the department, in the
22 form the department may require, the district, area or center budget or
23 any other information or reports which are necessary to assist the de-
24 partment in carrying out its responsibilities under secs. 141 and 200 -
25 290 of this chapter.

26 (b) The commissioner of education shall have general supervision
27 over all matters relating to the regional resource centers and the
28 regional resource network.

29 * Sec. 2. AS 14.08.141 is amended to read:

1 Sec. 14.08.141. REGIONAL RESOURCE CENTERS. A regional education-
2 al attendance area or any other school district in the state may
3 participate in regional or statewide resource centers which shall
4 [MAY] be established by the department under secs. 200 - 290 of this
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7 vices, instructional support services, bilingual-bicultural educational
8 services, in-service and staff development services, student services,
9 diagnostic services, school management and training services and school
10 board member training. Funds for the operation and administration of a
11 regional resource center shall be provided by the department.

12 * Sec. 3. AS 39.25.110(18) is amended to read:

13 (18) certified teachers and noncertified employees employed
14 by a regional educational attendance area established and organized
15 under AS 14.08.031 - 14.08.041 to teach in, administer or operate
16 schools under the operation, control and management of a regional
17 educational attendance areas and employees of the regional resource
18 centers established under AS 14.08.141 and 14.08.200 - 14.08.290 [AREA
19 SCHOOL BOARD].

20 * Sec. 4. This Act takes effect July 1, 1976.
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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST
 Bill No. SB #690
 Title: An Act creating the regional resource center areas and boards.
 Requested by: Senate Finance Date: Mar. 10, 1976
 Return Date Requested: ASAP
 Agency: Education Program: Pre, Elementary and Secondary Ed.

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Support Programs/ Regional Resource Centers
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		200.0				
TOTAL		200.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		200.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. (a) Assume \$100.0 average cost for underwriting basic center operation
- (b) Assume 6 centers in operation 6 x \$100.0 = \$600.0

IV. ATTACHMENTS

2. Governor's FY.77 budget contains 400.0 for regional resource centers maintenance level operation.

V. DATE: March 10, 1976 (PREPARED BY: William D. Thomas)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

Introduced: 3/3/76
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 690

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the regional resource center areas and
7 boards; prescribing their organization, powers and
8 duties; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.08 is amended by adding new sections to read:

11 ARTICLE 2. REGIONAL RESOURCE CENTERS, NETWORK.

12 Sec. 14.08.200. PURPOSE. In addition to the purposes set out in
13 sec. 141 of this chapter, the regional resource centers established
14 under sec. 210 of this chapter shall assist in

15 (1) providing equal educational opportunities for all
16 students in the state;

17 (2) meeting the needs of local school districts and regional
18 educational attendance areas by coordinating and conducting cooperative
19 programs and by providing educational services and consultants in many
20 phases of instruction and administration.

21 Sec. 14.08.210. CREATION; BOUNDARIES. (a) A regional resource
22 center board shall be created in each regional resource center area
23 established under (b) of this section.

24 (b) There shall be a regional resource center board for each of
25 the following regions, the boundaries of which shall be established by
26 the state Board of Education on recommendation of the commissioner of
27 education:

28 (1) Southcentral Alaska and the Aleutian Islands;

29 (2) Western Alaska;

- 1 (3) Northwest Alaska;
- 2 (4) Bristol Bay;
- 3 (5) Interior Alaska; and
- 4 (6) Southeast Alaska.

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6 area shall be included in a single regional resource center area.

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26 nel:

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12 board at its organizational meeting, annually, and convene special
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14 the board.

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16 Education shall

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24 290 of this chapter.

25 (b) The commissioner of education shall have general supervision
26 over all matters relating to the regional resource centers and the
27 regional resource network.

28 * Sec. 2. AS 14.08.141 is amended to read:

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2 [MAY] participate in regional or statewide resource centers which shall
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7 services, in-service and staff development services, student services,
8 diagnostic services, school management and training services and school
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15 schools under the operation, control and management of a regional
16 educational attendance areas and employees of the regional resource
17 centers established under AS 14.08.141 and 14.08.200 - 14.08.290 [AREA
18 SCHOOL BOARD].

COMMITTEE REPORT

SENATE

3/9/76

Mr. President:

Date 3/15/76

The Committee on FINANCE has had SB 690 creating the regional resource center areas and boards under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- (x) reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>_____</u>	recommends: <u>[Signature]</u>
<u>_____</u>	recommends: <u>[Signature]</u>
<u>_____</u>	recommends: _____
<u>_____</u>	recommends: _____
<u>_____</u>	recommends: _____

[Signature] Chairman

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SENATE

3/9/76

Mr. President:

Date 3/15/76

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<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

[Signature] Chairman

Introduced: 3/3/76
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

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4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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18 SCHOOL BOARD].
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Revised 10/31/76

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No. SB #690
 Title: An Act creating the regional resource center areas and boards.
 Requested by: Senate Finance Date: Mar. 10, 1976
 Return Date Requested: ASAP
 Agency: Education Program: Pre, Elementary and Secondary Ed.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs/ Regional

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		200.0				
TOTAL		200.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		200.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. (a) Assume \$100.0 average cost for underwriting basic center operation
- (b) Assume 6 centers in operation $6 \times \$100.0 = \600.0

IV. ATTACHMENTS

2. Governor's FY.77 budget contains 400.0 for regional resource centers maintenance level operation.

V. DATE: March 10/1976 PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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FISCAL NOTE

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V. DATE: March 10, 1976

PREPARED BY: William D. Thomas

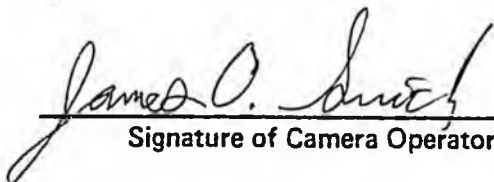
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

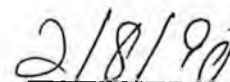


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

Introduced: 3/8/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 694

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Office of the Governor for the Capital Selection
8 Committee; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$123,500 is appropriated from the general fund
11 to the Office of the Governor for Fiscal Year 1977, to pay expenses of the
12 Capital Selection Committee until December 31, 1976.

13 * Sec. 2. This Act takes effect July 1, 1976.
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COMMITTEE REPORT

SENATE

3/8/76

Mr. President:

Date 3/11/76

The Committee on Finance has had SB 694
~~special appropriation to Capital Selection Committee~~
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SB 694
 Title: An Act relating to continuation - Capitol Site
 Requested by: Capitol Site Sel. Comm. Date: March 8, 1976
 Return Date Requested:
 Agency: Office of the Governor Program: Cap. Site Sel. Comm

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 01.91.01.06

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		41.5				
200 TRAVEL		51.9				
300 CONTRACTUAL		28.6				
400 COMMODITIES		1.2				
500 EQUIPMENT		.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		123.5	- 0 -	- 0 -	- 0 -	- 0 -

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	123.5	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	15 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Executive Director - \$3546 + 21% + 1.5%
 Admin. Asst. I - 1142 + 21% + 1.5%
 Admin. Asst. III - 1522 + 21% + 1.5% \$41.5

B. 15 Meetings and Workshops
 Per Diem \$21.0 \$51.9
 Trans. 30.9 28.6

C. Office Maintenance and Workshop Media \$28.6

D. Office Supplies and File Cabinet 1.5

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Leonard Lane

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

880 H Street, Suite 209
Anchorage, Alaska 99501
907-278-1585

Executive Director:
Leonard D. Lane

CAPITAL SITE SELECTION COMMITTEE

March 4, 1976

The Honorable Bill Ray
Alaska State Senate
Pouch V
State Capitol
Juneau, Alaska 99811

Dear Senator Ray:

Initiative No. 1, approved August 27, 1974, provided for the appointment of a Capital Site Selection Committee to select up to three capital sites by December 11, 1975, and further instructed this Committee to "hold public hearings in each judicial district within 18 months of December 11, 1974". The purpose of the hearings are to "invite questions and present facts to the citizens concerning each of the sites". The initiative goes on to state that Alaska's voters will "vote for any one of the alternate capital sites selected by the Capital Site Selection Committee at the next general election after conclusion of the public hearings".

The wording of the initiative leaves an information gap between June 30, 1976, and the November 1976 general election.

While the initiative does not abolish the Site Selection Committee, its current funding lapses on June 30, 1976. Therefore, the Committee requests an appropriation of \$123,500.00 to cover operating expenses and conduct workshops throughout the State to provide timely and objective information through the election process rather than complete the workshops by June 30.

However, if this extension is granted, the Committee plans to lapse between \$50,000.00 to \$70,000.00 from its FY 76 budget. This is the amount of money needed to conduct the workshops which we would postpone until closer to the election date.

The Honorable
Bill Ray

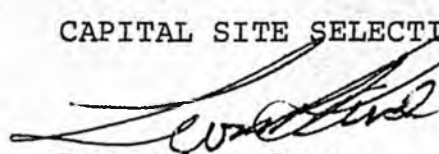
-2-

March 4, 1976

The overriding concern of the Committee and the reason for this request is the need to provide the Alaskan voter objective data on the three sites from which they can make a voting decision.

Respectfully submitted,

CAPITAL SITE SELECTION COMMITTEE



Leonard D. Lane
Executive Director

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SB 694
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 Requested by: Capitol Site Sel. Comm. Date: March 8, 1976
 Return Date Requested: _____
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300 CONTRACTUAL		28.6				
400 COMMODITIES		1.2				
500 EQUIPMENT		.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		123.5	- 0 -	- 0 -	- 0 -	- 0 -

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	123.5	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	15 /	/	/	/	/

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C. Office Maintenance and Workshop Media \$28.6

D. Office Supplies and File Cabinet 1.5

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Leonard Lane

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

10 Personal Services Summary

(5/12)

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			
			AGENCY			GOVERNOR'S BUDGET
			Maintenance	Change	Request	
CURRENT PERSONAL SERVICES						
SALARIES						
OVERTIME						
BENEFITS						
VACANCY			%	%	%	%
SUB-TOTAL						
NEW PERSONAL SERVICES						
SALARIES					31.5	
OVERTIME					2.8	
BENEFITS					7.2	
VACANCY			%	%	--	%
SUB-TOTAL					41.5	
TOTAL Pers. Svcs.						
FUNDING SOURCE						
FEDERAL RECEIPTS						
REQUIRED G. F. MATCHING						
OTHER GENERAL FUND						
INTER-AGENCY TRANSFERS						
OTHER:						
POSITIONS						
PFT: POSITIONS & (MONTHS)	()	()	()	()	()	()
PPT/SEAS: POS. & (MONTHS)	()	()	()	()	()	()
TEMP. FTE: POS. & (MONTHS)	()	()	()	()	()	()
TOTAL MONTHS						

BRU Capital Site Selection Committee BRU CODE _____ REVISED _____

215 New Position Summary

CLASSIFICATION TITLE (1)	PRIORITY Y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)				
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT		GOVERNOR (12)
									AGENCY		
									MAINTENANCE (10)	CHANGE (11)	
1 Executive Director	1			3,546		22,150	1	5	17,730		
2 Administrative Assistant III	2		16F	1,522		12,058	1	5	9,541		
3 Administrative Assistant I	3		12B	1,142		8,349	1	5	6,579		
4									33,850		
5											
6 1-1/2% merit increase									466		
7									34,316		
8											
9 21% benefits									7,206		
10									41,522		
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
						23 SALARIES			31,516		
						24 OVERTIME			2,800		
						25 BENEFITS			7,206		
						26 SUB-TOTAL			41,522		
						27 VACANCY					
						TOTAL ANNUAL AMOUNT			41,522		
						PERMANENT FULL TIME: POSITIONS & (months)			3 (15)		
						PERMANENT PART TIME/SEASONAL: POSITIONS and (months)					
						TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)					
						TOTAL MONTHS			15		

BRU Capital Site Selection Committee

BRU CODE

REVISED

12 PERSONAL SERVICES
NEW POSITION SUMMARY

Request for New Positions

POSITION TITLE Executive Director		RANGE		LOCATION Anchorage		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW XX	MAINT.	PRIORITY <u>1</u> PAGE/LINE <u>1-1</u>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
TYPE OF EXPENDITURE		FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
AMOUNT		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	21,775	22,150					
TRAVEL	375	[Hatched Area]					
CONTRACTUAL							
COMMODITIES							
EQUIPMENT							
OTHER							
TOTAL	22,150	22,150			BRU COMPONENT		

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% Merit</u>	<u>21% Benefits</u>	<u>Total</u>
	\$42,552	\$638	\$9,070	\$52,260
	x 5/12	x 5/12	x 5/12	x 5/12
	\$17,730	\$266	\$3,779	\$21,775

BRU Capital Site Selection Committee BRU CODE _____ REVISED _____

13

PERSONAL SERVICES
REQUEST FOR NEW POSITION

Request for New Positions

POSITION TITLE : Administrative Assistant III		RANGE 16 B		LOCATION Anchorage		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW XXX	MAINT.	PRIORITY <u>2</u> PAGE/LINE <u>1-1</u>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RP#	CHANGE				
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	11,683.	12,058					
TRAVEL	375.				Field Travel		
CONTRACTUAL							
COMMODITIES							
EQUIPMENT							
OTHER							
TOTAL	12,058.	12,058.			BRU COMPONENT		

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% merit</u>	<u>25% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
	\$18,264	\$ 274	\$4,634	\$4,866	\$28,038
	x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
	\$ 7,610	\$ 114	\$1,931	\$2,028	\$11,683

BRU Capital Site Selection Committee BRU CODE _____ REVISED _____

13

PERSONAL SERVICES
REQUEST FOR NEW POSITION

Request for New Positions

POSITION TITLE Administrative Assistant I		RANGE 12 B		LOCATION Anchorage		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW XXX	MAINT.	PRIORITY <u>3</u> PAGE/LINE <u>1-3</u>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RPA	CHANGE				
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	8,064	8,349					
TRAVEL							
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	285				File cabinet		
OTHER							
TOTAL	8,349	8,349			BRU COMPONENT		

JUSTIFICATION:

<u>Salary</u>	<u>1-1/2% merit</u>	<u>15% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
\$ 13,704	\$ 206	\$ 2,086	\$ 3,359	\$ 19,355
x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
\$ 5,710	\$ 86	\$ 869	\$ 1,399	\$ 8,064

BRU Capital Site Selection Committee BRU CODE _____ REVISED _____

13

PERSONAL SERVICES
REQUEST FOR NEW POSITION

15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
360	TOTAL CONTRACTUAL					28.6	
310	COMMUNICATION SERVICES					9.4	
320	PRINTING AND ADVERTISING					4.5	
330	RENTS AND UTILITIES					7.5	
340	REPAIRS, SERVICES AND ALTERATIONS						
350 "	TRANSPORTATION OF THINGS					.5	
360A	EQUIPMENT RENTAL-HIGHWAY WORKING CAPITAL FUND						
360B	EQUIPMENT RENTAL-WORD PROCESSING					2.6	
360C	EQUIPMENT RENTAL-OTHER					4.1	
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES						
390 "	OTHER						
930	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:

Telephone and workshops	\$4,700	
Postage	150	
Xerox copy charges	25	
	<u>\$1,875 per month x 5</u>	\$ 9,375
Advertising of 15 meetings and workshops @ \$300 each		\$ 4,500
Rental of office space @ \$1,497 per month x 5		\$ 7,485
Transportation of things - miscellaneous \$100 per month x 5		\$ 500
IBM Mag Card II typewriter	\$350	
IBM Memory typewriter	170	
	<u>\$520 per month x 5</u>	\$ 2,600
Postage meter and sorter rental	\$135	
Xerox copy machine rental	675	
	<u>\$810 per month x 5</u>	\$ 4,050

BRU Capital Site Selection Committee BRU CODE _____ REVISED _____

15 CONTRACTUAL SERVICES

16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL COMMODITIES					1.2	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
450	MOTOR VEHICLE,PARTS,SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
490	STATIONERY AND OFFICE SUPPLIES					.6	
490	OTHER SUPPLIES,MATERIALS AND PARTS					.6	
940	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION: Stationery and office supplies \$125 per month x 5 = \$600.
 Miscellaneous supplies \$125 per month x 5 = \$600.

BRU Capital Site Selection Committee

BRU CODE _____

REVISED _____

