

LEG. FINANCE - BILLS 1975 - 1976 583

SB 582 cont. thru SB 586

BOAT HARBOR	77	78	79	80	81	
Tuneau	500.0	450.0				950,000
Ketchikan	425.0	1,000.0				1,425,000
Whittier				1,000.0	900.0	1,900,000
Cordova			1,000.0	900.0		1,900,000
Haines	500.0	212.5				712,500
Kodiak		1,000.0	425.0			1,425,000
Seldovia	475.0					475,000
Petersburg		500.0	500.0	187.5		1,187,500
Sitka		425.0	1,000.0			1,425,000
Wrangell	1,000.0	425.0				1,425,000
Skagway			500.0	687.5		1,187,500
Valdez	475.0					475,000
Kake			475.0			475,000
Kenai				475.0		475,000
Port Lions					475.0	475,000
Other	200.0	250.0	250.0	250.0	237.5	1,187,500
Admin @ 5%	150.0	250.0	200.0	200.0	100.0	900,000



2 725 0

4 512 5



2 700 0

1 712 5



79	80	81	77	78	79	80	81
Personal Services	148.0	245.0	215.0	21.0	20.0	197.0	90.0
Travel	15.0	25.0	21.0	21.0	20.0	197.0	9.0
Contractual	12.0	21.0	18.0	18.0	17.0	17.0	8.0
Admin	3,575.0	4,262.5	4,150.0	4,150.0	3,500.0	3,500.0	1,612.5
Const.	4.0	6.0	5.0	5.0	5.0	5.0	2.0
Commodities	1.0	3.0	1.0	1.0	1.0	1.0	1.0
Equipment	3,665.0	5,225.0	6,275.0	6,275.0	3,012.5	3,012.5	632.5
Grants	7,420.0	9,787.5	10,685.0	6,752.5	2,355.0	2,355.0	37,000,000
TOTAL	148.0	245.0	215.0	21.0	20.0	197.0	90.0

Admin. Costs\*

77 - 81

500,000 per year for 5 years = 2,500,000

Fuel Tax	1,260,000
Existing Port Bonds	150,000
New BH Bonds (SB 582)	900,000
New Port Bonds (SB 582)	190,000

Personal Services	-	82 %
Travel	-	8 %
Contractual	-	7 %
Commodities	-	2 %
Equipment	-	1 %

100 %

\* Includes Administration,  
Planning, Engineering,  
and project Inspection.

Original sponsor: Rules Committee by request  
of the Legislative Council Subcommittee on  
Transportation

Offered: 3/29/76  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 582

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$27,450,000 for the purpose  
8 of paying the cost of flood control, port facilities  
9 development and small boat harbor projects, and making  
10 related appropriations; and providing for an effective  
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 \* Section 1. For the purpose of paying the cost of flood control projects,  
14 port facilities development projects under AS 30.15 and small boat harbor  
15 projects under AS 35.15, general obligation bonds of the state in the princi-  
16 pal amount of not more than \$27,450,000 shall be issued and sold. The full  
17 faith, credit and resources of the state are pledged to the payment of the  
18 principal of and interest and redemption premium, if any, on these bonds.  
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
20 visions read at the time of issuance.

21 \* Sec. 2. (a) If the issuance of these bonds is authorized by the quali-  
22 fied voters of the state, a special fund of the state to be known as the  
23 "1976 Flood Control, Port Facilities Development and Small Boat Harbors Fund"  
24 shall be established, to which shall be credited the proceeds of the sale of  
25 the bonds described in sec. 1 of this Act except for the accrued interest and  
26 premiums. There is appropriated from the "1976 Flood Control, Port Facili-  
27 ties Development and Small Boat Harbors Fund" to the Department of Public  
28 Works the amount of \$27,450,000.

29 (b) The specific uses of the proceeds of these bonds shall be as set

1 out in secs. 3 - 6 of this Act.

2 \* Sec. 3. Department of Public Works for port facilities development  
3 projects under the Port Facilities Development Act (AS 30.15), at the loca-  
4 tions, for the purposes, and in the amounts indicated, as follows:

5 (1) Anchorage - port development phase III,	
6 Terminal No. 3	\$3,000,000
7 (2) Juneau - port development phase II,	
8 acquisition of waterfront properties and dock extensions	2,000,000
9 (3) Barrow - portable dock facilities	1,250,000
10 (4) Cold Bay - new dock facility	2,000,000
11 (5) Valdez - ferry terminal relocation and	
12 port facility expansion phase I	1,000,000
13 (6) Seward - port development phase II, recon-	
14 struction and expansion of Fourth Avenue dock complex	2,000,000
15 (7) Haines - port development, acquisition	
16 of military dry cargo dock, Lutak Inlet	750,000
17 (8) Unalaska - port development improve-	
18 ments, to supplement funds allocated under ch. 86,	
19 SLA 1974	500,000

20 \* Sec. 4. Department of Public Works for various small boat harbor pro-  
21 jects under AS 35.15, at the locations, for the purposes, and in the amounts  
22 indicated, as follows:

23 (1) Juneau - Douglas small boat harbor,	
24 dredging and installation of additional mooring	
25 facilities	\$1,000,000
26 (2) Ketchikan - Bar Point small boat	
27 harbor, installation of mooring facilities	1,500,000
28 (3) Scammon Bay - small boat harbor	150,000
29 (4) Cordova - small boat harbor expansion,	

1	basin dredging, and other inner harbor improvements phase I	1,000,000
2	(5) Haines - small boat harbor, installation	
3	of inner harbor improvements	750,000
4	(6) Kodiak - small boat harbor, installation	
5	of inner harbor improvements	1,500,000
6	(7) Mountain Village - small boat harbor,	150,000
7	(8) Petersburg - small boat harbor	1,250,000
8	(9) Sitka - small boat harbor	1,500,000
9	(10) Galena - small boat harbor	150,000
10	(11) Skagway - small boat harbor improvements	1,250,000
11	(12) Valdez - small boat harbor, expansion	
12	of mooring facilities	500,000
13	(13) Perryville - breakwater	500,000
14	(14) Port Lions - small boat harbor,	
15	inner harbor improvements	500,000
16	(15) Northwest Alaska communities in the vicinity	
17	of Kotzebuc - mini-barge docks	1,250,000
18	* Sec. 5. Department of Public Works for flood control projects on the	
19	Chena and Tanana Rivers in the vicinity of Fairbanks	\$4,000,000
20	* Sec. 6. If the issuance of these bonds is authorized by the qualified	
21	voters of the state, the amount of \$95,000 or as much of that amount as is	
22	found necessary is appropriated from the general fund of the state to the	
23	state bond committee to carry out the provisions of this Act and to pay	
24	expenses incident to the sale and issuance of the bonds authorized in this	
25	Act.	
26	* Sec. 7. The question whether the bonds authorized in this Act are to be	
27	issued shall be submitted to the qualified voters of the state at the next	
28	general election and shall read substantially as follows:	
29		

Proposition

1 State General Obligation Flood Control, Port  
2 Facilities Development and Small Boat Harbor  
3 Projects Bonds \$27,450,000

4 Shall the State of Alaska issue its general obligation bonds  
5 in the principal amount of not more than \$27,450,000 for the  
6 purpose of paying the cost of flood control, port facilities  
7 development and small boat harbor projects?

8 Bonds Yes [ ]

9 Bonds No [ ]

10 \* Sec. 8. This Act takes effect immediately in accordance with AS C1.10.-  
11 070(c).

Original sponsor: Rules Committee by request  
of the Legislative Council Subcommittee on  
Transportation

Offered: 3/29/76  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 582

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliiga-  
7 tion bonds in the amount of \$27,450,000 for the purpose  
8 of paying the cost of flood control, port facilities  
9 development and small boat harbor projects, and making  
10 related appropriations; and providing for an effective  
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 \* Section 1. For the purpose of paying the cost of flood control projects,  
14 port facilities development projects under AS 30.15 and small boat harbor  
15 projects under AS 35.15, general obligation bonds of the state in the princi-  
16 pal amount of not more than \$27,450,000 shall be issued and sold. The full  
17 faith, credit and resources of the state are pledged to the payment of the  
18 principal of and interest and redemption premium, if any, on these bonds.  
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
20 vlsions read at the time of issuance.

21 \* Sec. 2. (a) If the issuance of these bonds is authorized by the quali-  
22 fied voters of the state, a special fund of the state to be known as the  
23 "1976 Flood Control, Port Facilities Development and Small Boat Harbors Fund"  
24 shall be established, to which shall be credited the proceeds of the sale of  
25 the bonds described in sec. 1 of this Act except for the accrued interest and  
26 premiums. There is appropriated from the "1976 Flood Control, Port Facili-  
27 ties Development and Small Boat Harbors Fund" to the Department of Public  
28 Works the amount of \$27,450,000.

29 (b) The specific uses of the proceeds of these bonds shall be as set

1 out in secs. 3 - 6 of this Act.

2 \* Sec. 3. Department of Public Works for port facilities development  
3 projects under the Port Facilities Development Act (AS 30.15), at the loca-  
4 tions, for the purposes, and in the amounts indicated, as follows:

5 (1) Anchorage - port development phase III, 6 Terminal No. 3	\$3,000,000
7 (2) Juneau - port development phase II, 8 acquisition of waterfront properties and dock extensions	2,000,000
9 (3) Barrow - portable dock facilities	1,250,000
10 (4) Cold Bay - new dock facility	2,000,000
11 (5) Valdez - ferry terminal relocation and 12 port facility expansion phase I	1,000,000
13 (6) Seward - port development phase II, recon- 14 struction and expansion of Fourth Avenue dock complex	2,000,000
15 (7) Haines - port development, acquisition 16 of military dry cargo dock, Lutak Inlet	750,000
17 (8) Unalaska - port development improve- 18 ments, to supplement funds allocated under ch. 86, 19 SLA 1974	500,000

20 \* Sec. 4. Department of Public Works for various small boat harbor pro-  
21 jects under AS 35.15, at the locations, for the purposes, and in the amounts  
22 indicated, as follows:

23 (1) Juneau - Douglas small boat harbor, 24 dredging and installation of additional mooring 25 facilities	\$1,000,000
26 (2) Ketchikan - Bar Point small boat 27 harbor, installation of mooring facilities	1,500,000
28 (3) Scammon Bay - small boat harbor	150,000
29 (4) Cordova - small boat harbor expansion,	

1	basin dredging, and other inner harbor improvements phase I	1,000,000
2	(5) Haines - small boat harbor, installation	
3	of inner harbor improvements	750,000
4	(6) Kodiak - small boat harbor, installation	
5	of inner harbor improvements	1,500,000
6	(7) Mountain Village - small boat harbor,	150,000
7	(8) Petersburg - small boat harbor	1,250,000
8	(9) Sitka - small boat harbor	1,500,000
9	(10) Galena - small boat harbor	150,000
10	(11) Skagway - small boat harbor improvements	1,250,000
11	(12) Valdez - small boat harbor, expansion	
12	of mooring facilities	500,000
13	(13) Perryville - breakwater	500,000
14	(14) Port Lions - small boat harbor,	
15	inner harbor improvements	500,000
16	(15) Northwest Alaska communities in the vicinity	
17	of Kotzebue - mini-barge docks	1,250,000

18 \* Sec. 5. Department of Public Works for flood control projects on the  
19 Chena and Tanana Rivers in the vicinity of Fairbanks \$4,000,000

20 \* Sec. 6. If the issuance of these bonds is authorized by the qualified  
21 voters of the state, the amount of \$95,000 or as much of that amount as is  
22 found necessary is appropriated from the general fund of the state to the  
23 state bond committee to carry out the provisions of this Act and to pay  
24 expenses incident to the sale and issuance of the bonds authorized in this  
25 Act.

26 \* Sec. 7. The question whether the bonds authorized in this Act are to be  
27 issued shall be submitted to the qualified voters of the state at the next  
28 general election and shall read substantially as follows:  
29

Proposition

1 State General Obligation Flood Control, Port  
2 Facilities Development and Small Boat Harbor  
3 Projects Bonds \$27,450,000

4 Shall the State of Alaska issue its general obligation bonds  
5 in the principal amount of not more than \$27,450,000 for the  
6 purpose of paying the cost of flood control, port facilities  
7 development and small boat harbor projects?

8 Bonds Yes [ ]

9 Bonds No [ ]

10 \* Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-  
11 070(c).

Introduced: 1/27/76  
Referred: Commerce and  
Finance

BY THE RULES COMMITTEE BY REQUEST  
OF THE LEGISLATIVE COUNCIL  
SUBCOMMITTEE ON TRANSPORTATION

1 IN THE SENATE

2 SENATE BILL NO. 582

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$37,000,000 for the purpose  
8 of paying the cost of port facilities development and  
9 small boat harbor projects; and providing for an effec-  
10 tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. For the purpose of paying the cost of port facilities develop-  
13 ment projects under AS 30.15 and small boat harbor projects under AS 35.15,  
14 general obligation bonds of the state in the principal amount of not more  
15 than \$37,000,000 shall be issued and sold. The full faith, credit and re-  
16 sources of the state are pledged to the payment of the principal of and  
17 interest and redemption premium, if any, on these bonds. These bonds shall  
18 be issued under the provisions of AS 37.15 as those provisions read at the  
19 time of issuance.

20 \* Sec. 2. (a) If the issuance of these bonds is authorized by the quali-  
21 fied voters of the state, a special fund of the state to be known as the "1976  
22 Port Facilities Development and Small Boat Harbors Fund" shall be established,  
23 to which shall be credited the proceeds of the sale of the bonds described in  
24 sec. 1 of this Act except for the accrued interest and premiums. There is  
25 appropriated from the "1976 Port Facilities Development and Small Boat Harbors  
26 Fund" to the Department of Public Works the amount of \$37,000,000.

27 (b) The specific uses of the proceeds of these bonds shall be as set out  
28 in secs. 3 and 4 of this Act.

29 \* Sec. 3. Department of Public Works for port facilities development pro-

1 jects under the Port Facilities Development Act (AS 30.15), at the locations,  
2 for the purposes, and in the amounts indicated, as follows:

3	(1) Anchorage - port development phase III,	
4	Terminal No. 3	\$3,000,000
5	(2) Juneau - port development phase II,	
6	acquisition of waterfront properties and dock extensions	2,000,000
7	(3) Ketchikan - port development, wharf and	
8	dock extensions	1,500,000
9	(4) Petersburg - port facility, barge landing,	
10	tourist facility and information	750,000
11	(5) Cold Bay - new dock facility	2,000,000
12	(6) Valdez - ferry terminal relocation and	
13	port facility expansion	2,500,000
14	(7) Seward - port development phase II, recon-	
15	struction and expansion of Fourth Avenue dock complex	2,000,000
16	(8) Haines - port development, acquisition	
17	of military dry cargo dock, Lutak Inlet	750,000
18	(9) Bethel - port development phase II,	
19	construction of shallow draft barge berthing area,	
20	Browns Slough, and basic warehouse facility	1,500,000
21	(10) Naknek - port development, public dock	
22	facility or bulkhead	500,000
23	(11) Unalaska - port development improve-	
24	ments, to supplement funds allocated under ch. 86,	
25	SLA 1974	500,000
26	(12) Yakutat - port development, expansion	
27	and improvement of city dock and cold storage facility	500,000
28	(13) Tenakee Springs - combined public dock	
29	and ferry landing facility for pedestrian traffic	250,000

1 (14) other port facilities development projects,  
 2 including those listed above, as may be determined feasible,  
 3 to be allocated by the commissioner of public works under  
 4 AS 30.15 and approved by the governor, notwithstanding  
 5 the provisions of AS 24.30.037 \$1,250,000

6 \* Sec. 4. Department of Public Works for various small boat harbor pro-  
 7 jects under AS 35.15, at the locations, for the purposes, and in the amounts  
 8 indicated, as follows:

- 9 (1) Juneau-Douglas - small boat harbor,  
 10 dredging and installation of additional mooring  
 11 facilities \$1,000,000
- 12 (2) Ketchikan - Bar Point small boat  
 13 harbor, installation of mooring facilities 1,500,000
- 14 (3) Whittier - phase I, Shotgun Cove  
 15 small boat harbor 2,000,000
- 16 (4) Cordova - small boat harbor expansion,  
 17 basin dredging, and other inner harbor improvements 2,000,000
- 18 (5) Haines - small boat harbor, installation  
 19 of inner harbor improvements 750,000
- 20 (6) Kodiak - small boat harbor, installation  
 21 of inner harbor improvements 1,500,000
- 22 (7) Seldovia - small boat harbor, dredging 500,000
- 23 (8) Petersburg - small boat harbor 1,250,000
- 24 (9) Sitka - small boat harbor 1,500,000
- 25 (10) Wrangell - Showmaker Bay small boat  
 26 harbor, inner harbor improvements 1,500,000
- 27 (11) Skagway - small boat harbor improvements 1,250,000
- 28 (12) Valdez - small boat harbor, expansion  
 29 of mooring facilities 500,000

1           (13) Kake - Portage Cove small boat harbor,  
2 construction of concrete floating breakwater                                 \$ 500,000  
3           (14) Kenai - small boat harbor expansion  
4 including fill, bulkheading, and acquisition and  
5 installation of boat handling and storage equipment                                 500,000  
6           (15) Port Lions - small boat harbor,  
7 inner harbor improvements   500,000  
8           (16) other small boat harbor projects,  
9 including those listed above, to be allocated by the  
10 commissioner of public works under AS 35.15 and approved  
11 by the governor, notwithstanding the provisions of  
12 AS 24.30.037   1,250,000

13         \* Sec. 5. If the issuance of these bonds is authorized by the qualified  
14 voters of the state, the amount of \$129,500 or as much of that amount as is  
15 found necessary is appropriated from the general fund of the state to the  
16 state bond committee to carry out the provisions of this Act and to pay  
17 expenses incident to the sale and issuance of the bonds authorized in this  
18 Act. The amounts expended from the appropriation authorized by this section  
19 shall be reimbursed to the general fund from the proceeds of the sale of the  
20 bonds authorized by this Act.

21         \* Sec. 6. The question whether the bonds authorized in this Act are to be  
22 issued shall be submitted to the qualified voters of the state at the next  
23 general election and shall read substantially as follows:

24   Proposition

25   State General Obligation Port Facilities  
26   Development and Small Boat Harbor Projects  
27   Bonds   \$37,000,000

28   Shall the State of Alaska issue its general obligation bonds  
29   in the principal amount of not more than \$37,000,000 for the

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purpose of paying the cost of port facilities development  
and small boat harbor projects?

Bonds Yes [ ]

Bonds No [ ]

\* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-  
070(c).

#

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. 9, Bill No. 582  
Title: Port & Boat Harbor Bonds - \$37,000,000  
Requested by: Senate Finance Date: 3-4-76  
Return Date Requested: 3-5-76  
Agency: Public Works Program: Water & Harbors

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Water and Harbors

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		148.0	245.0	215.0	197.0	99.0
200 TRAVEL		15.0	25.0	21.0	20.0	9.0
300 CONTRACTUAL		3,587.0	4,283.5	4,168.0	3,117.0	1,620.5
400 COMMODITIES		4.0	6.0	5.0	5.0	2.0
500 EQUIPMENT		1.0	3.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		3,665.0	5,225.0	6,275.0	3,012.5	632.5
TOTAL		7,420.0	9,787.5	10,685.0	6,752.5	2,355.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER <u>Bond Sale</u>		7,420.0	9,787.5	10,685.0	6,752.5	2,355.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the appropriation will be added to the existing small boat harbor and port grant program now being administered by the Division of Water & Harbors. Expenditure of the funds was estimated based on staff capability, needs, existing programs, and a reasonable framework of bond sales.

IV. ATTACHMENTS

Work Sheets

V. DATE: 3/4/76 PREPARED BY: [Signature]

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

PORT	77	78	79	80	81	
Anchorage		500.0	1,500.0	970.0		2,970,000
Juneau	1,000.0	980.0				1,980,000
Ketchikan	1,000.0	485.0				1,485,000
Petersburg				742.5		742,500
Cold Bay		980.0	1,000.0			1,980,000
Valdez	475.0	1,000.0	1,000.0			2,475,000
Seward			980.0	1,000.0		1,980,000
Haines	742.5					742,500
Bethel		485.0	1,000.0			1,485,000
Naknek					495.0	495,000
Unalaska			495.0			495,000
Yakutat		495.0				495,000
Tenakee	247.5					247,500
Other	200.0	300.0	300.0	300.0	137.5	1,237,500
Admin @ 1%	30.0	50.0	60.0	40.0	10.0	190,000
	3,695.0	5,275.0	6,335.0	3,052.5	642.5	19,000,000

BOAT HARBOR	77	78	79	80	81	
Juneau	500.0	450.0				950,000
Ketchikan	425.0	1,000.0				1,425,000
Whitaker				1,000.0	900.0	1,900,000
Cordova			1,000.0	900.0		1,900,000
Haines	500.0	212.5				712,500
Kodiak		1,000.0	425.0			1,425,000
Seldovia	475.0					475,000
Petersburg		500.0	500.0	187.5		1,187,500
Sitka		425.0	1,000.0			1,425,000
Wrangell	1,000.0	425.0				1,425,000
Skagway			500.0	687.5		1,187,500
Valdez	475.0					475,000
Kake			475.0			475,000
Kenai				475.0		475,000
Port Lions					475.0	475,000
Other	200.0	250.0	250.0	250.0	237.5	1,187,500
Admin @ 5%	150.0	250.0	200.0	200.0	100.0	900,000

TOTAL	77	78	79	80	81
Personal services	148.0	245.0	215.0	197.0	90.0
Travel	15.0	25.0	21.0	20.0	9.0
Contractual	12.0	21.0	18.0	17.0	8.0
Admin	3,575.0	4,262.5	4,150.0	3,500.0	1,612.5
Const.	4.0	6.0	5.0	5.0	2.0
Commodities	1.0	3.0	1.0	1.0	1.0
Equipment	3,665.0	5,225.0	6,275.0	3,012.5	632.5
Grants	7,420.0	9,787.5	10,185.0	6,752.5	2,355.0
					37,000,000

895,000  
90,000  
76,000  
17,100,000  
22,000  
7,000  
18,810,000

Admin. Costs  
\*

77 - 81

500,000 per year for 5 years = 2,500,000

Fuel Tax	1,260,000
Existing Rat Bonds	150,000
New B4 Bonds (58582)	900,000
New Rat Bonds (58582)	190,000

\* Includes Administration,  
Planning, Engineering,  
and Project Inspection.

Personal Services	- 82 %
Travel	- 8 %
Contractual	- 7 %
Commodities	- 2 %
Equipment	- 1 %
	<u>100 %</u>

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. 9, Bill No. 582  
 Title: Port & Boat Harbor Bonds - \$37,000,000  
 Requested by: Senate Finance Date: 3-4-76  
 Return Date Requested: 3-5-76  
 Agency: Public Works Program: Water & Harbors

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Water and Harbors

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		148.0	245.0	215.0	197.0	90.0
200 TRAVEL		15.0	25.0	21.0	20.0	9.0
300 CONTRACTUAL		3,587.0	4,283.5	4,168.0	3,517.0	1,620.5
400 COMMODITIES		4.0	6.0	5.0	5.0	2.0
500 EQUIPMENT		1.0	3.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		3,665.0	5,225.0	6,275.0	3,012.5	632.5
TOTAL		7,420.0	9,787.5	10,685.0	6,752.5	2,355.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER <u>Bond Sale</u>		7,420.0	9,787.5	10,685.0	6,752.5	2,355.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the appropriation will be added to the existing small boat harbor and port grant program now being administered by the Division of Water & Harbors. Expenditure of the funds was estimated based on staff capability, needs, existing programs, and a reasonable framework of bond sales.

IV. ATTACHMENTS

Work Sheets

V. DATE: 3/4/76 PREPARED BY: Wm. Stutter

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

PORT							
77	Anchorage	500.0	1,500.0	970.0			
	Juan	1,000.0					
	Ketchikan	1,000.0					
	Petersburg			742.5			
	Cold Bay	980.0	1,000.0				
	Valdez	475.0	1,000.0				
	Seward		980.0	1,000.0			
	Haines	742.5					
	Behr	485.0	1,000.0				
	Naknek		495.0	495.0			
	Unalaska		495.0				
	Yakutat	247.5					
	Tenakee	200.0	300.0	300.0			
	Other	30.0	50.0	60.0			
	Admin @ 10%						
78		5,275.0	6,335.0	3,052.5			
79							
80							
81							
		3,695.0	5,275.0	6,335.0	3,052.5	642.5	19,000,000

BOAT HARBOR	77	78	79	80	81	
Tuneau	500.0	450.0				950,000
Ketchikan	425.0	1,000.0				1,425,000
Whittier				1,000.0	900.0	1,900,000
Cordova			1,000.0	900.0		1,900,000
Haines	500.0	212.5				712,500
Kodiak		1,000.0	425.0			1,425,000
Seldovia	475.0					475,000
Petersburg		500.0	500.0	187.5		1,187,500
Sitka		425.0	1,000.0			1,425,000
Wrangell	1,000.0	425.0				1,425,000
Skagway			500.0	687.5		1,187,500
Valdez	475.0					475,000
Kake			475.0			475,000
Kenai				475.0		475,000
Port Lions					475.0	475,000
Other	200.0	250.0	250.0	250.0	232.5	1,187,500
Admin @ 5%	150.0	250.0	200.0	200.0	100.0	900,000

	77	78	79	80	81
TOTAL	77	78	79	80	81
Personal Services	148.0	245.0	215.0	197.0	90.0
Travel	15.0	25.0	21.0	20.0	9.0
Contractual					
Admin	12.0	21.0	18.0	17.0	8.0
Const.	3,575.0	4,262.5	4,150.0	3,500.0	1,612.5
Comm d/h's	4.0	6.0	5.0	5.0	2.0
Equipment	1.0	3.0	1.0	1.0	1.0
Grants	3,665.0	5,225.0	6,275.0	3,012.5	632.5
	7,420.0	9,787.5	10,685.0	6,752.5	2,355.0
					37,000,000
					18,810,000
					7,000
					22,000
					17,100,000
					76,000
					90,000
					895,000

Admin. Costs \*

77 - 81

500,000 per year for 5 years = 2,500,000

Fuel Tax	1,260,000
Existing Port Bonds	150,000
New BH Bonds (\$8582)	900,000
New Port Bonds (\$8582)	190,000

\* Includes Administration, Planning, Engineering, and Project Inspection.

Personal Services	82 %
Travel	8 %
Contractors	7 %
Commodities	2 %
Equipment	1 %
<u>100 %</u>	



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

2/8/90  
Date

COMMITTEE REPORT

1/28/76

SENATE

Mr. President:

Date \_\_\_\_\_

The Committee on FINANCE has had SB 584 relating to income tax cost-of-living credit under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- ( ) reports it back WITHOUT RECOMMENDATION
- ( ) "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

1743

*5/4/76*

Introduced: 1/28/76  
Referred: Finance

1 IN THE SENATE

BY MILLER

2 SENATE BILL NO. 584

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to income tax cost-of-living credit."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 43.20 is amended by adding a new section to read:

9 Sec. 43.20.081. COST-OF-LIVING CREDIT. Every natural person is  
10 entitled to a cost-of-living credit against the tax levied in this  
11 chapter based on the location of his domicile. The credit is three and  
12 one-half per cent of the tax which would otherwise be due under this  
13 chapter multiplied by the number of pay steps above the basic salary  
14 schedule to which a state employee would be entitled under AS 39.27.020  
15 if he were employed at the taxpayer's domicile, or zero, whichever is  
16 greater. If a person changes his domicile, the credit shall be pro-  
17 rated.

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

SENATE BILL NO. 584

By TITLE

An Act relating to income tax cost-of-living credit.

income tax cost-of-living credit

Introduced in the Senate 1/28, 1976

HISTORY IN THE SENATE

19 76

1 28

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by President  
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No. ....

Introduced: 1/28/76  
Referred: Finance

1 IN THE SENATE

BY MILLER

2 SENATE BILL NO. 584

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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Introduced: 1/28/76  
Referred: Finance

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2 SENATE BILL NO. 584

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4 NINTH LEGISLATURE - SECOND SESSION

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17 rated.

Introduced: 1/28/76  
Referred: Finance

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BY MILLER

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4 NINTH LEGISLATURE - SECOND SESSION

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Introduced: 1/28/76  
Referred: Finance

1 IN THE SENATE

BY MILLER

2 SENATE BILL NO. 584

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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17 rated.

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# STATE OF ALASKA

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH S - JUNEAU 99811

February 5, 1976

The Honorable Bill Ray  
Chairman  
Senate Finance Committee  
Alaska State Legislature  
State Capitol Building  
Juneau, AK 99811

Re: Senate Bill No. 584

Dear Senator Ray:

Senate Bill No. 584, an Act relating to income cost-of-living credit was introduced in the Senate on January 28, 1976 and was referred to the Senate Finance Committee.

For the consideration of the Senate Finance Committee, I am enclosing a Fiscal Note and accompanying explanatory memorandum prepared by Gary L. Jenkins, Director, Audit Division, Department of Revenue covering costs and problems of administration.

If you or any members of the Senate Finance Committee have any questions on the material submitted, please telephone the writer at 465-2397 and I will contact Mr. Jenkins for further information or testimony at a hearing.

Very truly yours,



R. D. Stevenson  
Special Assistant

cc: The Honorable Terry Miller  
Sponsor - Senate Bill No. 584

Gary L. Jenkins  
Director, Audit Division  
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 584

Title: Act relating to income tax cost-of-living credit.

Requested by: James D. Fennel

Date: January 30, 1976

Return Date Requested: February 6, 1976

Agency: Revenue

Program: Audit

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Audit Division and Administrative Services Div.

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	-0-	46.3	47.7	56.8	58.5	68.0
200 TRAVEL						
300 CONTRACTUAL	-0-	7.0	7.0	8.2	8.2	9.4
400 COMMODITIES	-0-	.6	.6	.7	.7	.9
500 EQUIPMENT	-0-	1.8	----	.4	----	.4
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	55.7	55.3	66.1	67.4	78.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	55.7	55.3	66.1	67.4	78.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 / 3	1 / 3	1 / 4	1 / 4	1 / 5
MAN MONTHS (P./T.)	/	12 / 18	12 / 18	12 / 24	12 / 24	12 / 30

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memo attached.

IV. ATTACHMENTS - See memo attached.

Vr. DATE: 2-4-76

PREPARED BY: *Ray Jenkins*

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

## MEMORANDUM

## State of Alaska

TO: R. D. Stevenson  
 Special Assistant to Commissioner  
 Administrative Services

DATE: February 4, 1976

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins  
 Director  
 Audit Division

SUBJECT: Senate Bill 584

This bill would provide a cost of living credit for individuals filing tax returns with the State of Alaska. As I understand the bill, a credit of 3 1/2% would be allowed for each pay step differential provided in the General Government negotiated agreement. For example; Anchorage or Juneau would be considered the base and would have no credit allowable, however, if a person lived in Valdez his pay is five steps above the base and thus he would qualify for a credit of 17 1/2% of the tax due. There would be a potential maximum credit of 31 1/2% for those people residing north of the Arctic Circle, as well as other specified areas in the bush.

While this bill does have merit, it would create several major problems. First of all, there would be a rather sizeable loss of revenue to the treasury, which at this point is impossible to estimate. It would seem reasonable, though, to expect the loss to be in the amount of several millions of dollars. Secondly, this would be extremely difficult to administer because of the fact that we have a highly mobile population. One of the major results of the pipeline is that people have their residence in one part of the State and have their job in an entirely different part of the State. Even with that as an aside, people are constantly moving their tax home from one place in the State to another. The problems inherent in trying to effect the proration provision of this bill would be horrendous, if not impossible.

One of the arguments made in support of this bill is that it is an attempt to make an allowance for the difference in purchasing power between a person who earns, for example, \$30,000 in the city of Fairbanks and a person who earns \$30,000 in the city of Juneau. It would seem to me that the salary schedules themselves speak to the disparity in the cost of living by paying greater amounts for the same services in Fairbanks than that which is paid in Juneau. For example; a revenue auditor working in Juneau would earn \$16,550 per year while one working in Fairbanks would earn \$19,200 per year. Since the person in Fairbanks is already being compensated additionally for performing the same services, it would seem somewhat inequitable to give them a 14% credit of the tax due to further compensate for the cost of living.

GLJ/bjm

Attachment

Introduced: 1/28/76  
Referred: Finance

1 IN THE SENATE

BY MILLER

2 SENATE BILL NO. 584

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to income tax cost-of-living credit."  
7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 43.20 is amended by adding a new section to read:

9 Sec. 43.20.081. COST-OF-LIVING CREDIT. Every natural person is  
10 entitled to a cost-of-living credit against the tax levied in this  
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12 one-half per cent of the tax which would otherwise be due under this  
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14 schedule to which a state employee would be entitled under AS 39.27.020  
15 if he were employed at the taxpayer's domicile, or zero, whichever is  
16 greater. If a person changes his domicile, the credit shall be pro-  
17 rated.



# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

2/8/90  
Date

COMMITTEE REPORT

2/3/76

SENATE

Mr. President:

Date 2/10/76

The Committee on FINANCE has had SB 585

~~g.o. bonds~~ for constructing alcoholic treatment facilities under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>No Rec.</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Introduced: 1/28/76  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY SACKETT, CROFT,  
FERGUSON AND RAY

2 SENATE BILL NO. 585

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$10,000,000 for the purpose  
8 of paying the cost of constructing alcoholic treatment  
9 facilities; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. For the purpose of paying the cost of constructing alcoholic  
12 treatment facilities, general obligation bonds of the state in the principal  
13 amount of not more than \$10,000,000 shall be issued and sold. The full  
14 faith, credit and resources of the state are pledged to the payment of the  
15 principal of and interest and redemption premium, if any, on these bonds.  
16 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
17 visions read at the time of issuance.

18 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
19 voters of the state, a special fund of the state to be known as the "Alcohol-  
20 ic Treatment Facility Fund" shall be established, to which shall be credited  
21 the proceeds of the sale of the bonds described in sec. 1 of this Act except  
22 for the accrued interest and premiums. There is appropriated from the  
23 "Alcoholic Treatment Facility Fund" to the Department of Health and Social  
24 Services the amount of \$10,000,000. The proceeds of these bonds shall be  
25 allocated in accordance with the following projects and estimates:

26	(1) Anchorage	\$3,000,000
27	(2) Fairbanks	3,000,000
28	(3) Juneau	2,000,000
29	(4) Kotzebue	400,000

#

1 (5) Nome \$ 600,000

2 (6) Bethel 1,000,000

3 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
4 voters of the state, the amount of \$35,000 or as much of that amount as is  
5 found necessary is appropriated from the general fund of the state to the  
6 state bond committee to carry out the provisions of this Act and to pay  
7 expenses incident to the sale and issuance of the bonds authorized in this  
8 Act. The amounts expended from the appropriation authorized by this section  
9 shall be reimbursed to the general fund from the proceeds of the sale of the  
10 bonds authorized by this Act.

11 \* Sec. 4. The question whether the bonds authorized in this Act are to be  
12 issued shall be submitted to the qualified voters of the state at the next  
13 general election and shall read substantially as follows:

14 Proposition

15 State General Obligation Alcoholic Treatment

16 Facility Bonds \$10,000,000

17 Shall the State of Alaska issue its general obligation bonds  
18 in the principal amount of not more than \$10,000,000 for the  
19 purpose of paying the cost of constructing alcoholic treat-  
20 ment facilities?

21 Bonds Yes [ ]

22 Bonds No [ ]

23 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
24 070(c).

Introduced: 1/28/76  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY SACKETT, CROFT,  
FERGUSON AND RAY

2 SENATE BILL NO. 585

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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14 faith, credit and resources of the state are pledged to the payment of the  
15 principal of and interest and redemption premium, if any, on these bonds.  
16 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
17 visions read at the time of issuance.

18 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
19 voters of the state, a special fund of the state to be known as the "Alcohol-  
20 ic Treatment Facility Fund" shall be established, to which shall be credited  
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28	(3) Juneau	2,000,000
29	(4) Kotzebue	400,000

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3 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
4 voters of the state, the amount of \$35,000 or as much of that amount as is  
5 found necessary is appropriated from the general fund of the state to the  
6 state bond committee to carry out the provisions of this Act and to pay  
7 expenses incident to the sale and issuance of the bonds authorized in this  
8 Act. The amounts expended from the appropriation authorized by this section  
9 shall be reimbursed to the general fund from the proceeds of the sale of the  
10 bonds authorized by this Act.

11 \* Sec. 4. The question whether the bonds authorized in this Act are to be  
12 issued shall be submitted to the qualified voters of the state at the next  
13 general election and shall read substantially as follows:

14 Proposition

15 State General Obligation Alcoholic Treatment

16 Facility Bonds \$10,000,000

17 Shall the State of Alaska issue its general obligation bonds  
18 in the principal amount of not more than \$10,000,000 for the  
19 purpose of paying the cost of constructing alcoholic treat-  
20 ment facilities?

21 Bonds Yes [ ]

22 Bonds No [ ]

23 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
24 070(c).

Introduced: 1/28/76  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY SACKETT, CROFT,  
FERGUSON AND RAY

2 SENATE BILL NO. 585

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$10,000,000 for the purpose  
8 of paying the cost of constructing alcoholic treatment  
9 facilities; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. For the purpose of paying the cost of constructing alcoholic  
12 treatment facilities, general obligation bonds of the state in the principal  
13 amount of not more than \$10,000,000 shall be issued and sold. The full  
14 faith, credit and resources of the state are pledged to the payment of the  
15 principal of and interest and redemption premium, if any, on these bonds.  
16 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
17 visions read at the time of issuance.

18 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
19 voters of the state, a special fund of the state to be known as the "Alcohol-  
20 ic Treatment Facility Fund" shall be established, to which shall be credited  
21 the proceeds of the sale of the bonds described in sec. 1 of this Act except  
22 for the accrued interest and premiums. There is appropriated from the  
23 "Alcoholic Treatment Facility Fund" to the Department of Health and Social  
24 Services the amount of \$10,000,000. The proceeds of these bonds shall be  
25 allocated in accordance with the following projects and estimates:

26	(1) Anchorage	\$3,000,000
27	(2) Fairbanks	3,000,000
28	(3) Juneau	2,000,000
29	(4) Kotzebue	400,000

#

1 (5) Nome \$ 600,000

2 (6) Bethel 1,000,000

3 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
4 voters of the state, the amount of \$35,000 or as much of that amount as is  
5 found necessary is appropriated from the general fund of the state to the  
6 state bond committee to carry out the provisions of this Act and to pay  
7 expenses incident to the sale and issuance of the bonds authorized in this  
8 Act. The amounts expended from the appropriation authorized by this section  
9 shall be reimbursed to the general fund from the proceeds of the sale of the  
10 bonds authorized by this Act.

11 \* Sec. 4. The question whether the bonds authorized in this Act are to be  
12 issued shall be submitted to the qualified voters of the state at the next  
13 general election and shall read substantially as follows:

14 Proposition

15 State General Obligation Alcoholic Treatment

16 Facility Bonds \$10,000,000

17 Shall the State of Alaska issue its general obligation bonds  
18 in the principal amount of not more than \$10,000,000 for the  
19 purpose of paying the cost of constructing alcoholic treat-  
20 ment facilities?

21 Bonds Yes [ ]

22 Bonds No [ ]

23 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
24 070(c).



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

2/8/90  
Date

"An Act providing for the issuance of g.o. bonds in the amount of \$10,000,000 for the purpose of paying the cost of constructing alcoholic treatment facilities; effective date."

### COMMITTEE REPORT

3/16/76

HOUSE

Mr. Speaker:

Date May 1, 1976

The Committee on FINANCE has had SB 585

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR SB 585 AND THAT <sup>(WITH A NEW TITLE)</sup>

<sup>HOUSE</sup> CS FOR SB 585 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

<u>H. Malone</u>	<u>W. H. ...</u>	_____
<u>W. ...</u>	<u>J. ...</u>	_____
<u>...</u>	<u>B. ...</u>	_____
<u>J. ...</u>		_____

Members NOT concurring in the Majority report:

Haugen recommends: no rec

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

H. Malone Chairman

Original sponsor: Sackett, Croft,  
Ferguson and Ray

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 585 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$9,000,000 for the purpose  
8 of paying the cost of constructing health and social  
9 services facilities; and providing for an effective  
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. For the purpose of paying the cost of constructing health  
13 and social services facilities, general obligation bonds of the state in the  
14 principal amount of not more than \$9,000,000 shall be issued and sold. The  
15 full faith, credit and resources of the state are pledged to the payment of  
16 the principal of and interest and redemption premium, if any, on these bonds.  
17 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
18 visions read at the time of issuance.

19 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
20 voters of the state, a special fund of the state to be known as the "Health  
21 and Social Services Facility Fund" shall be established, to which shall be  
22 credited the proceeds of the sale of the bonds described in sec. 1 of this  
23 Act except for the accrued interest and premiums. There is appropriated from  
24 the "Health and Social Services Facility Fund" to the Department of Health  
25 and Social Services the amount of \$9,000,000. The proceeds of these bonds  
26 shall be allocated in accordance with the following projects and estimates:

27 (1) Bethel pre-maternal home \$1,000,000  
28 (2) Fairbanks juvenile facility 1,000,000  
29 (3) Juneau juvenile facility 1,200,000

- 1 (4) Anchorage alcoholism facility 3,000,000
- 2 (5) Kodiak alcoholism facility 500,000
- 3 (6) Barrow health facility 500,000
- 4 (7) Fairbanks senior citizens
- 5 nutritional center 500,000
- 6 (8) Fairbanks facility for the
- 7 developmentally disabled 500,000
- 8 (9) Chugiak-Eagle River senior
- 9 citizen housing 800,000

10 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
 11 voters of the state, the amount of \$31,500 or as much of that amount as is  
 12 found necessary is appropriated from the general fund of the state to the  
 13 state bond committee to carry out the provisions of this Act and to pay  
 14 expenses incident to the sale and issuance of the bonds authorized in this  
 15 Act. The amounts expended from the appropriation authorized by this section  
 16 shall be reimbursed to the general fund from the proceeds of the sale of the  
 17 bonds authorized by this Act.

18 \* Sec. 4. The question whether the bonds authorized in this Act are to be  
 19 issued shall be submitted to the qualified voters of the state at the next  
 20 general election and shall read substantially as follows:

21 Proposition

22 State General Obligation Health and Social

23 Services Facility Bonds \$9,000,000

24 Shall the State of Alaska issue its general obligation bonds

25 in the principal amount of not more than \$9,000,000 for the

26 purpose of paying the cost of constructing health and social

27 services facilities?

28 Bonds Yes [ ]

29 Bonds No [ ]

1 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
2 070(c).  
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Original sponsor: Sackett, Croft,  
Ferguson and Ray

Offered: 3/16/76  
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 585

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$10,000,000 for the purpose  
8 of paying the cost of establishing alcoholic treatment  
9 facilities; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. For the purpose of paying the cost of establishing alcoholic  
12 treatment facilities, general obligation bonds of the state in the principal  
13 amount of not more than \$10,000,000 shall be issued and sold. The full  
14 faith, credit and resources of the state are pledged to the payment of the  
15 principal of and interest and redemption premium, if any, on these bonds.  
16 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
17 visions read at the time of issuance.

18 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
19 voters of the state, a special fund of the state to be known as the "Alcohol-  
20 ic Treatment Facility Fund" shall be established, to which shall be credited  
21 the proceeds of the sale of the bonds described in sec. 1 of this Act except  
22 for the accrued interest and premiums. There is appropriated from the  
23 "Alcoholic Treatment Facility Fund" to the Department of Health and Social  
24 Services the amount of \$10,000,000. The proceeds of these bonds shall be  
25 allocated in accordance with the following projects and estimates:

26	(1) Anchorage	\$2,750,000
27	(2) Barrow	250,000
28	(3) Bethel	250,000
29	(4) Dillingham	100,000

1	(5) Fairbanks	2,500,000
2	(6) Glennallen	200,000
3	(7) Juneau	1,000,000
4	(8) Ketchikan	800,000
5	(9) King Cove	50,000
6	(10) Kodiak	500,000
7	(11) Kotzebue	250,000
8	(12) Nome	300,000
9	(13) Saint Paul	50,000
10	(14) Sand Point	50,000
11	(15) Seward	150,000
12	(16) Sitka	500,000
13	(17) Unalaska	50,000
14	(18) Valdez	250,000

15 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
16 voters of the state, the amount of \$35,000 or as much of that amount as is  
17 found necessary is appropriated from the general fund of the state to the  
18 state bond committee to carry out the provisions of this Act and to pay  
19 expenses incident to the sale and issuance of the bonds authorized in this  
20 Act. The amounts expended from the appropriation authorized by this section  
21 shall be reimbursed to the general fund from the proceeds of the sale of the  
22 bonds authorized by this Act.

23 \* Sec. 4. The question whether the bonds authorized in this Act are to be  
24 issued shall be submitted to the qualified voters of the state at the next  
25 general election and shall read substantially as follows:

26 Proposition

27 State General Obligation Alcoholic Treatment  
28 Facility Bonds \$10,000,000

29 Shall the State of Alaska issue its general obligation bonds

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in the principal amount of not more than \$10,000,000 for the purpose of paying the cost of establishing alcoholic treatment facilities?

Bonds Yes [ ]

Bonds No [ ]

\* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Introduced: 1/28/76  
Referred: Health, Education  
and Social Services and  
Finance

BY SACKETT, CROFT,  
FERGUSON AND RAY

1 IN THE SENATE

2 SENATE BILL NO. 585

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$10,000,000 for the purpose  
8 of paying the cost of constructing alcoholic treatment  
9 facilities; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. For the purpose of paying the cost of constructing alcoholic  
12 treatment facilities, general obligation bonds of the state in the principal  
13 amount of not more than \$10,000,000 shall be issued and sold. The full  
14 faith, credit and resources of the state are pledged to the payment of the  
15 principal of and interest and redemption premium, if any, on these bonds.  
16 These bonds shall be issued under the provisions of AS 37.15 as those pro-  
17 visions read at the time of issuance.

18 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
19 voters of the state, a special fund of the state to be known as the "Alcohol-  
20 ic Treatment Facility Fund" shall be established, to which shall be credited  
21 the proceeds of the sale of the bonds described in sec. 1 of this Act except  
22 for the accrued interest and premiums. There is appropriated from the  
23 "Alcoholic Treatment Facility Fund" to the Department of Health and Social  
24 Services the amount of \$10,000,000. The proceeds of these bonds shall be  
25 allocated in accordance with the following projects and estimates:

26	(1) Anchorage	\$3,000,000
27	(2) Fairbanks	3,000,000
28	(3) Juneau	2,000,000
29	(4) Kotzebue	400,000

#

1 (5) Nome \$ 600,000

2 (6) Bethel 1,000,000

3 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
4 voters of the state, the amount of \$35,000 or as much of that amount as is  
5 found necessary is appropriated from the general fund of the state to the  
6 state bond committee to carry out the provisions of this Act and to pay  
7 expenses incident to the sale and issuance of the bonds authorized in this  
8 Act. The amounts expended from the appropriation authorized by this section  
9 shall be reimbursed to the general fund from the proceeds of the sale of the  
10 bonds authorized by this Act.

11 \* Sec. 4. The question whether the bonds authorized in this Act are to be  
12 issued shall be submitted to the qualified voters of the state at the next  
13 general election and shall read substantially as follows:

14 Proposition

15 State General Obligation Alcoholic Treatment

16 Facility Bonds \$10,000,000

17 Shall the State of Alaska issue its general obligation bonds  
18 in the principal amount of not more than \$10,000,000 for the  
19 purpose of paying the cost of constructing alcoholic treat-  
20 ment facilities?

21 Bonds Yes [ ]

22 Bonds No [ ]

23 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
24 070(c).

SB 585 held by Milt Barber 5/3/76 92

SB 585 Committee Substitute May 1, 1976

Page 1, line 27, 28, 29, Page 2, continued numbering through #9; and then Sec. 3, etc.

(1)	Bethel Pre-maternal Home	\$1,000,000
(2)	Fairbanks Juvenile Facility	\$1,000,000
(3)	Juneau Juvenile Facility	\$1,200,000
(4)	Anchorage Alcoholism Facility	\$3,000,000
(5)	Kodiak Alcoholism Facility	\$ 500,000
(6)	Barrow Health Facility	\$ 500,000
(7)	Fairbanks Senior Citizens Nutritional Center	\$ 500,000
(8)	Fairbanks Facility for the Developmentally Disabled	\$ 500,000
(9)	Chugiak-Eagle River Senior Citizen Housing	\$ 800,000

To Finance

PH 50

AB 585

LETTER OF INTENT

It is the intent of this Legislation, if accepted by the voters, that the grants will be given as block grants to the communities indicated. The utilization of the grants shall be determined by the Municipalities in conjunction with the local Health Planning Agencies.

It is not intended that the State enter into the operation of the facilities.

*Susan Sullivan*

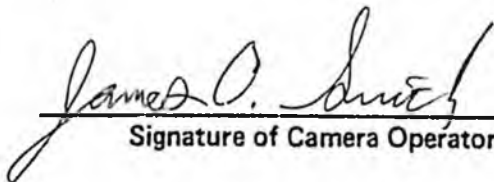
Susan Sullivan, Chairman  
Health, Education and  
Social Services Committee

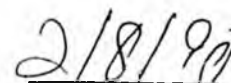


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

COMMITTEE REPORT

4/13/76

HOUSE

Mr. Speaker:

Date July 15 1976

The Committee on FINANCE has had SB 586

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

*Committee letter of intent*

Introduced: 1/28/76  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY SACKETT, CROFT,  
FERGUSON AND RAY

2 SENATE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to alcoholic treatment facilities."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 47.30.475 is amended by adding a new paragraph to read:

9 (e) Grants from the alcoholic treatment facility fund shall be  
10 made by the department to those municipalities in which projects are  
11 funded in a bond issue and shall be in the amount of the authorized  
12 funding. Grants are conditioned upon certification from the municipality  
13 that it will cause the facility authorized to be constructed and opera-  
14 ted for alcoholic detoxification, rehabilitation or "half-way house"  
15 care. The requirements of this section for local matching funds and the  
16 limitations on amounts awarded do not apply to grants made from this  
17 fund.  
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THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

*the amount shown to come from bond proceeds there are no increased agency related costs.*

I. REQUEST  
 Bill No. SB 586  
 Title: An act relating to alcoholic treatment facilities.  
 Requested by: Senate Finance Date: 13, Feb. 1976  
 Return Date Requested: 17, Feb., 1976  
 Agency: Health & Social Services Program: Intoxicants

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alcohol Abuse

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			10,000			
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND			10,000			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

NONE

IV. ATTACHMENTS

NONE

V. DATE: 13, February PREPARED BY: David W. Freer

Original:  Legislative Finance  
 cc:  Budget and Management  
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
 FISCAL NOTE  
 Second Session - Ninth Legislature

*February 13*

I. REQUEST

Bill No. SB 586  
 Title: An act relating to alcoholic treatment facilities  
 Requested by: Senate Finance Date: 13, Feb. 1976  
 Return Date Requested: 17, Feb., 1976  
 Agency: Health & Social Services Program: Intoxicants

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alcohol Abuse  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			10,000.			
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND			10,000.			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

NONE

IV. ATTACHMENTS

NONE

V. DATE: 13, February PREPARED BY: *David W. Freer*

David W. Freer

Original:  Legislative Finance  
 cc:  Budget and Management  
 Prime Sponsor (First Legislator Named)



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

2/8/90  
Date

COMMITTEE REPORT

2/3/76

SENATE

Mr. President:

Date 2/16/76

The Committee on FINANCE has had SB 586  
relating to alcoholic treatment facilities  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

\_\_\_\_\_ John J. ... \_\_\_\_\_  
 \_\_\_\_\_ ... \_\_\_\_\_  
 \_\_\_\_\_ ... \_\_\_\_\_  
 \_\_\_\_\_ \_\_\_\_\_

Members NOT concurring in the Majority report:

... recommends: M. ...  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

... Chairman

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

*Return to  
Senate  
Finance*

I. REQUEST

Bill No. SB 586

Title: An act relating to alcoholic treatment facilities

Requested by: Senate Finance

Date: 13, Feb. 1976

Return Date Requested: 17, Feb., 1976

Agency: Health & Social Services

Program: Intoxicants

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alcohol Abuse

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			10,000.0			
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND			10,000.0			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

NONE

IV. ATTACHMENTS

NONE

V. DATE: 13, February

PREPARED BY:

*David W. Frer*  
David W. Frer

Original:  Legislative Finance

cc:  Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
Second Session - Ninth Legislature

I. REQUEST

Bill No. SB 586

Title: An act relating to alcoholic treatment facilities

Requested by: Senate Finance

Date: 13, Feb. 1976

Return Date Requested: 17, Feb., 1976

Agency: Health & Social Services

Program: Intoxicants

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alcohol Abuse

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			10,000.			
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND			10,000.			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

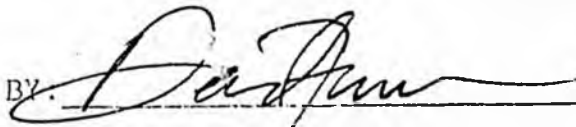
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

NONE

IV. ATTACHMENTS

NONE

V. DATE: 13, February

PREPARED BY: 

David W. Freer

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Introduced: 1/28/76  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY SACKETT, CROFT,  
FERGUSON AND RAY

2 SENATE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to alcoholic treatment facilities."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 47.30.475 is amended by adding a new paragraph to read:

9 (e) Grants from the alcoholic treatment facility fund shall be  
10 made by the department to those municipalities in which projects are  
11 funded in a bond issue and shall be in the amount of the authorized  
12 funding. Grants are conditioned upon certification from the municipality  
13 that it will cause the facility authorized to be constructed and opera-  
14 ted for alcoholic detoxification, rehabilitation or "half-way house"  
15 care. The requirements of this section for local matching funds and the  
16 limitations on amounts awarded do not apply to grants made from this  
17 fund.

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20 *enabling*  
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