

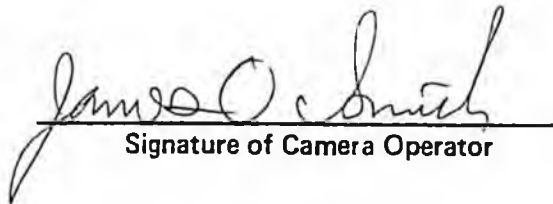
LEG. FINANCE - BILLS 1975 - 1976 547  
SB 284 thru SE 285

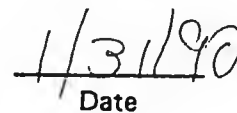


# RECORDS CERTIFICATION



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Signature of Camera Operator

  
Date

COMMITTEE REPORT

SENATE

5/13/75

Mr. President:

Date 5/15/75

The Committee on FINANCE has had SB 284 relating to the membership of the Alaska Public Utilities Commission under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other" \_\_\_\_\_

Members signing the Majority report:

<u>Bill Kay</u>	<u>Do Pass</u>	_____
_____	_____	_____
<u>Donna Chaney</u>	<u>Do Pass</u>	_____

Members NOT concurring in the Majority report:

_____	recommends:	<u>Do Pass</u>
_____	recommends:	_____
_____	recommends:	<u>No Pass</u>
_____	recommends:	_____

Bill Kay Chairman

Introduced: 3/18/75  
Referred: Commerce

1 IN THE SENATE

BY CROFT AND KERTTULA

2 SENATE BILL NO. 284

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the membership of the Alaska  
7 Public Utilities Commission."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 42.05.020(a) is amended to read:

10 (a) The Alaska Public Utilities Commission consists of five  
11 [THREE] members, appointed by the governor and confirmed by the legisla-  
12 ture in joint session assembled.

13 \* Sec. 2. AS 42.05.030(b) is amended to read:

14 (b) A vacancy arising in the office of commissioner shall be  
15 filled by appointment by the governor from a list of four candidates,  
16 two submitted by the speaker of the house and two by the president of  
17 the senate, and confirmed by the legislature in joint session and an  
18 appointee selected to fill a vacancy shall hold office for the balance  
19 of the full term for which his predecessor on the commission was  
20 appointed.

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Introduced: 3/18/75  
Referred: Commerce

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Introduced: 3/18/75  
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Introduced: 3/16/75  
Referred: Commerce

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5 scribed in AS 42.05.030(b).

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - 1975th Legislature  
 Ninth

28284

I. REQUEST

Bill Identification: House Bill No. 315  
 Title: Relating to membership and jurisdiction of the Alaska Public Utilities Commission  
 Requested by: House Finance Committee Date: April 9, 1975  
 Return Date Requested: Not specified.  
 Agency: Department of Commerce Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Public Utilities Commission

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES				106,636		
200 TRAVEL				10,000		
300 CONTRACTUAL				67,235		
400 COMMODITIES				1,600		
500 EQUIPMENT				11,259		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL				196,730		

B. FUNDING: (Thousands of dollars)

GENERAL FUND				196,730		
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	4	/	/
MAN MONTHS (P./T.)	/	/	/	48	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

- No. 1 - Fiscal Breakdown by Account.
- No. 2 - Hearing Room Costs.

V. DATE: April 11, 1975

PREPARED BY: 

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

FISCAL BREAKDOWN BY ACCOUNT  
RE HOUSE BILL NO. 315 - PREPARED 4-11-75

ACCOUNT 100 - PERSONAL SERVICES = \$106,636

Commissioner

Salary \$33,500  
 18% Benefits 6,030  
39,530 x 2 positions = \$79,060

Secretary

Salary 11,688  
 18% Benefits 2,100  
13,788 x 2 positions = 27,576

\$106,636

ACCOUNT 200 - TRAVEL = \$10,000

Field travel (hearings), administrative,  
 and conferences and conventions - \$5,000 x 2 positions 10,000

ACCOUNT 300 - CONTRACTUAL = \$67,235

310 Communications

Telephone for 4 new positions \$960  
 Toll calls 600  
 Postage 600  
 2,160

330 Office Space

Present Office Space 5,200 sq. ft.  
 Commissioner 315 sq. ft. x 2 = 630 " "  
 Secretary 60 sq. ft. x 2 = 120 " "  
 Total Requirement 5,950 " " @ \$1.10 x 12 mos. = \$78,540  
 Present Cost - \$2,062.50 per mo. x 12 mos. 24,750  
 53,790  
 Parking space, reserved, @ \$20.00 per mo. x 8 positions x 12 mos. 1,920

340 Repairs, Services and Alterations

Telephone Costs, non-recurring (installation) \$915 915

350 Transportation of Things

Move to New Offices (Drayage) \$4,000  
 Move for 2 new hires @ \$2,000 4,000 8,000

380 Professional Fees and Services

Contract to remove and reinstall hearing room recording system \$450 450

ACCOUNT 400 - COMMODITIES = \$1,600

Office Supplies and Stationery for 4 new positions @ \$400 1,600

FISCAL BREAKDOWN BY ACCOUNT  
RE HOUSE BILL NO. 315 - PREPARED 4-11-75

ACCOUNT 500 - EQUIPMENT = \$11,259

520 Furniture and Equipment

Commissioner

Desk, Executive	\$251.36
Chair, Executive	134.25
Bookcase	73.11
2 Side Chairs with arms	109.40
Office Table	132.78
File Cabinet	149.88
Dictating Machine	<u>575.00</u>

\$1,425.78 x 2 positions

\$ 2,852

Secretary

Desk, Secretarial	258.00
Chair, Secretarial	72.46
Side Chair without arms	29.75
Typewriter	800.00
File Cabinet	149.88
Transcriber	<u>575.00</u>

1,885.09 x 2 positions

3,770

6-hanger Costumer \$47.00

47

Hearing Room

Commissioners' Bench (custom), 18 linear feet @ \$100	\$1,800
Commissioner Chairs @ \$160 x 2	320
Conference type Tables (wood) @ \$480 x 4	1,920
Recording System materials (cabling)	100
Replacement Tape Recorder	<u>450</u>

4,590

GRAND TOTAL

\$196,730

### HEARING ROOM COSTS

CONCEPT: Leave existing hearing room intact at present location except for recording equipment.

#### JUSTIFICATION:

1. Existing hearing room tables and bench, which were custom-made, cannot be removed without substantial disassembly and reassembly costs.
2. Commissioners' bench will not accommodate two additional Commissioners and is not particularly adaptable to expansion.
3. Total hearing room facilities in the MacKay Building are not adequate to meet satisfactorily the combined requirements of the other State building occupants.

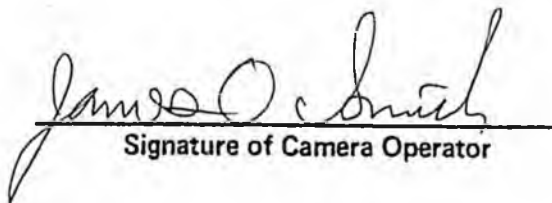


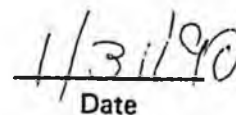


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Signature of Camera Operator

  
Date

COMMITTEE REPORT

3/18/75

SENATE

Mr. President:

Date 4/10/75

The Committee on FINANCE has had SB 285 supplemental appropriation for Alaska Retarded Citizens work activities center under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>Geo Ray</u>	_____	<u>Harold</u>
<u>John...</u>	<u>K. Parson</u>	_____
<u>...</u>	_____	_____
<u>Steve Chance</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

Geo Ray Chairman

Introduced: 3/18/75  
Referred: Finance

1 IN THE SENATE

BY CHANCE, BRADLEY, COLLETTA, CROFT,  
RADER, RODEY AND WILLIS

2 SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Health and Social Services, Alaska  
8 Retarded Citizens Association work activities center;  
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$40,500 is appropriated from the general fund to  
12 the Department of Health and Social Services for operating expenses for the  
13 sheltered and work activities center; Alaska Retarded Citizens Association.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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Introduced: 3/18/75  
Referred: Finance

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BY CHANCE, BRADLEY, COLLETTA, CROFT,  
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FISCAL NOTE

First Session - 14th Legislature

I. REQUEST

Bill No. SB 285

Title: Supplemental Appropriation to MISS; ARCA; + Effective Date

Requested By: Senate Finance Committee

Date: April 1, 1975

Return Date Requested: April 1, 1975

Agency: Dept. of Health & Social Services Program: Division of Mental Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 03-32-0103

A. EXPENDITURES: (Thousands of Dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	40,500					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	40,500					

B. FUNDING: (Thousands of Dollars)

GENERAL FUND	40,500					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SB-285 adds \$40,050 to \$58,000 currently (1974-75) allocated to fund a contract (#06-2922) with the Association for Retarded Citizens of Anchorage (ARCA) for the rehabilitation workshop and work activities programs for approximately 22 mentally retarded clients. The contract is currently administered by the Division of Mental Health (DMH).

[During 1973-74, the contract was administered by the Division of Family and Children Services. The amount of the 1973-74 contract was over 200,000 (using Title IV-A and XVI funds) for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding

IV. ATTACHMENTS (see attached ANALYSIS continued)

V. DATE: 4-30-75

PREPARED BY: *James L. Hunter*

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

### III. ANALYSIS (continued)

for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DWR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA had misjudged its needs for 1974-75 by 40,050 claiming that even with the increase in OVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase the contract amount. Also, by that time the contract administration was transferred from DFCS to DWH and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund). ]

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds could be used during 1975-76 to partially offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

STATE OF ALASKA  
Inter-Department Route Slip

TO:  
MAIL STATION NUMBER 3100

DEPARTMENT Senate, Finance Committee

ATTENTION 423 Capitol

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

0600  
Office of the Commissioner  
FROM: Dept. of Health & Social Services  
MAIL STATION NUMBER Pouch H 01  
DEPARTMENT Juneau, Alaska 99811  
BY A Foster DATE 4-14-75



POSTLETT PAPER  
OF  
SENATE BILL 285

This bill supplements by \$40,050 a current contract with the Anchorage Retarded Citizens Association (ARCA) for the current year (1974-75).

ARCA has provided a high quality of rehabilitation services to mentally retarded citizens for several years. These services substantially assist mentally retarded citizens in their effort to achieve as normal and as productive a life as possible. This program was funded in prior years through Title IV-A and XVI funds from the Division of Family and Children Services.

The amount of the 1973-74 contract was over 200,000 for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DVR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA has misjudged its needs for 1974-75 by \$40,050 claiming that even with the increase in DVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase from DRCSS to DEH and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund).

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds can be used during 1975-76 to offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region 1.

The Department recommends approval of this bill.

Recommended by:

*David J. Johnson*  
Director

*4-3-75*  
(date)

Approval by:

*David J. Johnson*  
for Commissioner Williamson.

*4/10/75*  
(date)

Comments by Governor's Office:

By: \_\_\_\_\_

(date)





# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

1/31/90  
Date

HOUSE JOURNAL

Rudels' office

has a copy

1-25-76

LEGISLATIVE INTENT  
for  
HOUSE CS for SENATE BILL NO. 285

The Intent of the Legislature in providing \$100,000 to Hope Cottage, Incorporated's Bering intake Unit is to cover operating deficits generated by this program during fiscal years 1973 through 1975. This program provided housing for adults employed at ARCA's workshop during these years and was initiated at the request of Mr. James Doak, then State Coordinator of Developmental Disabilities, when Chugach Rehab Industries which did provide housing for adults employed in its workshop closed. Although begun February 6, 1971, the State did not fully fund the program until January 1, 1975. Hope Cottage, through its fund raising, supported the program in the amount of \$300,000 during these years.

The \$100,000 for Hope Cottage Chalet will be combined with \$200,000 from Chapter 137 SLA 1975 to construct a residential facility for 10 developmentally disabled individuals to meet Medicaid ICF-MR standards and will thus be eligible for federal reimbursement.

The \$350,000 for Hope Industries, when combined with additional financing, will permit the construction of a physical facility to house the work activities and work evaluation programs of the Fairbanks Rehabilitation Association. This will enable Hope Industries to meet the standards of the Commission on Accreditation of Rehabilitation Facilities, OSHA, and P.L. 90-840 which it cannot do in its present facilities.

The appropriation of \$645,000 is to be contracted to Mauneluk, Inc. for the operation of the Pioneer's Home Facility at Kotzebue. The contract shall provide for a detailed reporting of expenditures to the Department of Administration who shall make an evaluation of the services provided under the contract.

  
Hugh Malone, Chairman  
House Finance Committee

*Humpel*

Original Sponsors: Chance, Bradley,  
Colletta, et al

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR SENATE BILL NO. 285

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Departments of Health and Social Services and Administration for social services institutions; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$550,000 is appropriated from the general fund to the Department of Health and Social Services for the following purposes:

- (1) \$100,000 for operating deficits of Hope Cottage, Incorporated's Bering Intake Unit covering fiscal years 1973 through 1975;
- (2) \$100,000 for construction of Hope Cottage Chalet in Anchorage; and
- (3) \$350,000 for construction of a physical facility for Hope Industries in Fairbanks.

\* Sec. 2. The sum of \$645,000 is appropriated from the general fund to the Department of Administration to contract for the operation of the Kotzebue Pioneers Home facility.

\* Sec. 3. The unexpended and unobligated portions of the appropriations in secs. 1 and 2 of this Act lapse into the general fund June 30, 1977.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Original Sponsors: Chance, Bradley,  
Colletta, et al.

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Departments  
7 of Health and Social Services and Administration for  
8 social services institutions; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$550,000 is appropriated from the general fund to  
12 the Department of Health and Social Services for the following purposes:

13 (1) \$100,000 for operating deficits of Hope Cottage, Incorporated's  
14 Bering Intake Unit covering fiscal years 1973 through 1975;

15 (2) \$100,000 for construction of Hope Cottage Chalet in Anchorage;  
16 and

17 (3) \$350,000 for construction of a physical facility for Hope  
18 Industries in Fairbanks.

19 \* Sec. 2. The sum of <sup>3645000</sup> \$500,000 is appropriated from the general fund to  
20 the Department of Administration to contract for the operation of the Kotzebue  
21 Pioneers Home facility. The contract shall require a detailed report of  
22 expenditures to allow the legislature to judge the feasibility of continuing  
23 to operate the facility in this manner.

24 \* Sec. 3. The unexpended and unobligated portions of the appropriations in  
25 secs. 1 and 2 of this Act lapse into the general fund June 30, 1977.

26 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
27 070(c).

*Letter of Intent*

An Act making a supplemental appropriation to the Department of Health and Social Services, Alaska Retarded Citizens Association work activities center, and providing for an effective date.

### COMMITTEE REPORT

4/15/75

HOUSE

Mr. Speaker:

Date 4-12-76

The Committee on FINANCE has had SR 285

under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- (x) recommends it BE REPLACED WITH CS FOR SR 285 AND THAT  
CS FOR SR 285 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

Original Sponsors: Chance, Bradley,  
Colletta, et al.

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Departments  
7 of Health and Social Services and Administration for  
8 social services institutions; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$550,000 is appropriated from the general fund to  
12 the Department of Health and Social Services for the following purposes:

13 (1) \$100,000 for operating deficits of Hope Cottage, Incorporated's  
14 Bering Intake Unit covering fiscal years 1973 through 1975;

15 (2) \$100,000 for construction of Hope Cottage Chalet in Anchorage;  
16 and

17 (3) \$350,000 for construction of a physical facility for Hope  
18 Industries in Fairbanks.

19 \* Sec. 2. The sum of \$500,000 is appropriated from the general fund to  
20 the Department of Administration to contract for the operation of the Kotzebue  
21 Pioneers Home facility. The contract shall require a detailed report of  
22 expenditures to allow the legislature to judge the feasibility of continuing  
23 to operate the facility in this manner.

24 \* Sec. 3. The unexpended and unobligated portions of the appropriations in  
25 secs. 1 and 2 of this Act lapse into the general fund June 30, 1977.

26 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
27 070(c).  
28  
29

#



Introduced: 3/18/75  
Referred: Finance

BY CHANCE, BRADLEY, COLLETTA, CROFT,  
RADER, RODEY AND WILLIS

1 IN THE SENATE

2 SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Health and Social Services, Alaska  
8 Retarded Citizens Association work activities center;  
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$40,500 is appropriated from the general fund to  
12 the Department of Health and Social Services for operating expenses for the  
13 sheltered and work activities center; Alaska Retarded Citizens Association.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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POSITION PAPER  
ON  
SENATE BILL 235

This bill supplements by \$40,050 a current contract with the Anchorage Retarded Citizens Association (ARCA) for the current year (1974-75).

ARCA has provided a high quality of rehabilitation services to mentally retarded citizens for several years. These services substantially assist mentally retarded citizens in their effort to achieve as normal and as productive a life as possible. This program was funded in prior years through Title IV-A and XVI funds from the Division of Family and Children Services.

The amount of the 1975-74 contract was over 200,000 for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DVR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA has misjudged its needs for 1974-75 by \$40,050 claiming that even with the increase in DVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase from DFCS to DEH and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund).

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds can be used during 1975-76 to offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

The Department recommends approval of this bill.

Recommended by: *James T. Johnson* 4-3-75  
(Division Director) (date)

Approval by: *Don Johnson* 4/10/75  
*for Commissioner Williamson.* (date)

Comments by Governor's Office:

By: \_\_\_\_\_ (date)



FISCAL NOTE

First Session - 1975 Legislature

I. REQUEST

Bill No. SB 285

Title: Supplemental Appropriation to BISS; ACHA; + Effective Date

Requested by: Senate Finance Committee Date: April 1, 1975

Return Date Requested: April 1, 1975

Agency: Dept. of Health & Social Services Program: Division of Mental Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 05-32-0103

A. EXPENDITURES: (Thousands of Dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	40,500					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CHARGES, ETC.						
TOTAL	40,500					

B. FUNDING: (Thousands of Dollars)

GENERAL FUND	40,500					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SB-285 adds \$40,950 to \$58,900 currently (1974-75) allocated to fund a contract (#06-2922) with the Association for Retarded Citizens of Anchorage (ARCA) for the rehabilitation workshop and work activities programs for approximately 22 mentally retarded clients. The contract is currently administered by the Division of Mental Health (DMH).

During 1973-74, the contract was administered by the Division of Family and Children Service. The amount of the 1973-74 contract was over 200,000 (using Title IV-A and XVI funds) for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding.

IV. ATTACHMENTS (see attached ANALYSIS continued)

V. DATE: 4.3.75

PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor: (First Legislator Named)

### III. ANALYSTS (continued)

for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DWR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA had misjudged its needs for 1974-75 by 40,050 claiming that even with the increase in OVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase the contract amount. Also, by that time the contract administration was transferred from DPFS to RMI and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund). ]

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds could be used during 1975-76 to partially offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

POSITION PAPER  
ON  
SENATE BILL 285

This bill supplements by \$40,050 a current contract with the Anchorage Retarded Citizens Association (ARCA) for the current year (1974-75).

ARCA has provided a high quality of rehabilitation services to mentally retarded citizens for several years. These services substantially assist mentally retarded citizens in their effort to achieve as normal and as productive a life as possible. This program was funded in prior years through Title IV-A and XVI funds from the Division of Family and Children Services.

The amount of the 1973-74 contract was over 200,000 for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DVR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA has misjudged its needs for 1974-75 by \$40,050 claiming that even with the increase in DVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase from DHCS to DEH and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund).

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds can be used during 1975-76 to offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

The Department recommends approval of this bill.

Recommended by:

*James T. Johnson*  
(Division Director)

*4-3-75*  
(date)

Approval by:

*Don Johnson*  
for Commissioner Williamson.

*4/10/75*  
(date)

Comments by Governor's Office:

By: \_\_\_\_\_

\_\_\_\_\_  
(date)



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

1/31/90  
Date

HOUSE JOURNAL

Riddell's office  
has a copy

5-28-76

LEGISLATIVE INTENT  
for  
HOUSE CS for SENATE BILL NO. 285

The Intent of the Legislature in providing \$100,000 to Hope Cottage, Incorporated's Bering Intake Unit is to cover operating deficits generated by this program during fiscal years 1973 through 1975. This program provided housing for adults employed at ARCA's workshop during these years and was initiated at the request of Mr. James Doak, then State Coordinator of Developmental Disabilities, when Chugach Rehab Industries which did provide housing for adults employed in its workshop closed. Although begun February 6, 1971, the State did not fully fund the program until January 1, 1975. Hope Cottage, through its fund raising, supported the program in the amount of \$300,000 during these years.

The \$100,000 for Hope Cottage Chalet will be combined with \$200,000 from Chapter 137 SLA 1975 to construct a residential facility for 10 developmentally disabled individuals to meet Medicaid ICF-MR standards and will thus be eligible for federal reimbursement.

The \$350,000 for Hope Industries, when combined with additional financing, will permit the construction of a physical facility to house the work activities and work evaluation programs of the Fairbanks Rehabilitation Association. This will enable Hope Industries to meet the standards of the Commission on Accreditation of Rehabilitation Facilities, OSHA, and P.L. 90-840 which it cannot do in its present facilities.

The appropriation of \$645,000 is to be contracted to Mauneluk, Inc. for the operation of the Pioneer's Home Facility at Kotzebue. The contract shall provide for a detailed reporting of expenditures to the Department of Administration who shall make an evaluation of the services provided under the contract.

  
Hugh Malone, Chairman  
House Finance Committee

Original Sponsors: Chance, Bradley,  
Colletta, et al

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR SENATE BILL NO. 285  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Departments of Health and Social Services and Administration for social services institutions; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$550,000 is appropriated from the general fund to the Department of Health and Social Services for the following purposes:

- (1) \$100,000 for operating deficits of Hope Cottage, Incorporated's Bering Intake Unit covering fiscal years 1973 through 1975;
- (2) \$100,000 for construction of Hope Cottage Chalet in Anchorage; and
- (3) \$350,000 for construction of a physical facility for Hope Industries in Fairbanks.

\* Sec. 2. The sum of \$645,000 is appropriated from the general fund to the Department of Administration to contract for the operation of the Kotzebue Pioneers Home facility.

\* Sec. 3. The unexpended and unobligated portions of the appropriations in secs. 1 and 2 of this Act lapse into the general fund June 30, 1977.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).



Original Sponsors: Chance, Bradley,  
Colletta, et al.

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Departments  
7 of Health and Social Services and Administration for  
8 social services institutions; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$550,000 is appropriated from the general fund to  
12 the Department of Health and Social Services for the following purposes:

13 (1) \$100,000 for operating deficits of Hope Cottage, Incorporated's  
14 Bering Intake Unit covering fiscal years 1973 through 1975;

15 (2) \$100,000 for construction of Hope Cottage Chalet in Anchorage;  
16 and

17 (3) \$350,000 for construction of a physical facility for Hope  
18 Industries in Fairbanks.

19 \* Sec. 2. The sum of <sup>500,000</sup> \$500,000 is appropriated from the general fund to  
20 the Department of Administration to contract for the operation of the Kotzebue  
21 Pioneers Home facility. The contract shall require a detailed report of  
22 expenditures to allow the legislature to judge the feasibility of continuing  
23 to operate the facility in this manner.

24 \* Sec. 3. The unexpended and unobligated portions of the appropriations in  
25 secs. 1 and 2 of this Act lapse into the general fund June 30, 1977.

26 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
27 070(c).  
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*Letter of Intent*

"An Act making a supplemental appropriation to the Department of Health and Social Services. Alaska Retarded Citizens Association work activities center; and providing for an effective date."

# COMMITTEE REPORT

4/15/75

HOUSE

Mr. Speaker:

Date 4-12-76

The Committee on FINANCE has had SB 255

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR SB 255 AND THAT

CS FOR SB 255 DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman



Original Sponsors: Chance, Bradley,  
Colletta, et al.

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 , BILL

6 For an Act entitled: "An Act making a special appropriation to the Departments  
7 of Health and Social Services and Administration for  
8 social services institutions; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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15 (2) \$100,000 for construction of Hope Cottage Chalet in Anchorage;  
16 and

17 (3) \$350,000 for construction of a physical facility for Hope  
18 Industries in Fairbanks.

19 \* Sec. 2. The sum of \$500,000 is appropriated from the general fund to  
20 the Department of Administration to contract for the operation of the Kotzebue  
21 Pioneers Home facility. The contract shall require a detailed report of  
22 expenditures to allow the legislature to judge the feasibility of continuing  
23 to operate the facility in this manner.

24 \* Sec. 3. The unexpended and unobligated portions of the appropriations in  
25 secs. 1 and 2 of this Act lapse into the general fund June 30, 1977.

26 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
27 070(c).

Introduced: 3/18/75  
Referred: Finance

1 IN THE SENATE BY CHANCE, BRADLEY, COLLETTA, CROFT,  
RADER, RODEY AND WILLIS

2 SENATE BILL NO. 285  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 NINTH LEGISLATURE - FIRST SESSION  
5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Health and Social Services, Alaska  
8 Retarded Citizens Association work activities center;  
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$40,500 is appropriated from the general fund to  
12 the Department of Health and Social Services for operating expenses for the  
13 sheltered and work activities center; Alaska Retarded Citizens Association.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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POSITION PAPER  
ON  
SENATE BILL 285

This bill supplements by \$40,050 a current contract with the Anchorage Retarded Citizens Association (ARCA) for the current year (1974-75).

ARCA has provided a high quality of rehabilitation services to mentally retarded citizens for several years. These services substantially assist mentally retarded citizens in their effort to achieve as normal and as productive a life as possible. This program was funded in prior years through Title IV-A and XVI funds from the Division of Family and Children Services.

The amount of the 1973-74 contract was over 200,000 for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DVR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA has misjudged its needs for 1974-75 by \$40,050 claiming that even with the increase in DVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase from DFCS to DEM and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund).

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds can be used during 1975-76 to offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

The Department recommends approval of this bill.

Recommended by: *James L. Johnston, III* 4-3-75  
(Division Director) (date)

Approval by: *Don Johnson* 4/10/75  
*for Commissioner Williamson* (date)

Comments by Governor's Office:

By: \_\_\_\_\_ (date) \_\_\_\_\_

FISCAL NOTE  
First Session - 14th Legislature

I. REQUEST

Bill No. SB 285  
 Title: Supplemental Appropriation to BSS; A&M; + Effective Date  
 Requested by: Senate Finance Committee Date: April 1, 1975  
 Return Date Requested: April 1, 1975  
 Agency: Dept. of Health & Social Services Program: Division of Mental Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 05-52-0103

A. EXPENDITURES: (Thousands of Dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	60 60
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	40,500					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	40,500					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	40,500					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P.T.T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SB-285 adds \$40,050 to \$58,000 currently (1974-75) allocated to fund a contract (#06-2922) with the Association for Retarded Citizens of Anchorage (ARC) for the rehabilitation workshop and work activities programs for approximately 22 mentally retarded clients. The contract is currently administered by the Division of Mental Health (DMH).

[During 1973-74, the contract was administered by the Division of Family and Children Service. The amount of the 1973-74 contract was over 200,000 (using Title IV-A and XVI funds) for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding:

IV. ATTACHMENTS (see attached ANALYSIS continued)

V. DATE: 4.1.75 PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

### III. ANALYSIS (continued)

for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DVR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHS. Subsequently, it was learned that ARCA had misjudged its needs for 1974-75 by 40,050 claiming that even with the increase in DVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHS had committed all funds and was unable to increase the contract amount. Also, by that time the contract administration was transferred from DFCS to DHS and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund). ]

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds could be used during 1975-76 to partially offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

POSITION PAPER  
ON  
SENATE BILL 285

This bill supplements by \$40,050 a current contract with the Anchorage Retarded Citizens Association (ARCA) for the current year (1974-75).

ARCA has provided a high quality of rehabilitation services to mentally retarded citizens for several years. These services substantially assist mentally retarded citizens in their effort to achieve as normal and as productive a life as possible. This program was funded in prior years through Title IV-A and XVI funds from the Division of Family and Children Services.

The amount of the 1973-74 contract was over 200,000 for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DVR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA has misjudged its needs for 1974-75 by \$40,050 claiming that even with the increase in DVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase from DICS to DEI and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund).

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds can be used during 1975-76 to offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.

The Department recommends approval of this bill.

Recommended by: *Scott Johnson* 4-3-75  
(Division Director) (date)

Approval by: *David J. ...* 4/10/75  
*for Commission* (date)

Comments by Governor's Office:

By: \_\_\_\_\_ (date)

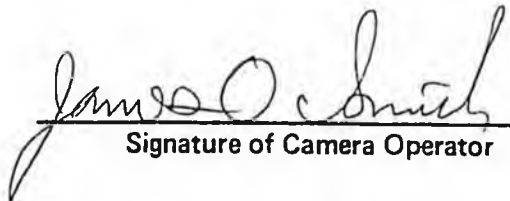


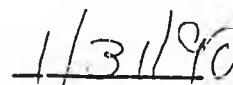


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date



850.0

2000 - Arch. Type Car  
350.0 - Fbx Rehab,  
500.0 - DTZ

JOHN GRAHAM

April 1, 1976

State of Alaska  
Department of Health & Social Services  
Pouch "H"  
Juneau, Alaska 99801

Att'n: Walter C. Moyle  
Health Facilities Architect

Re: Hope Cottage Chalet  
Anchorage, Alaska

Dear Walt:

I am enclosing the following items for your review:

1. Answer to State Final Review Comments dated 01/16/76.
2. Answer to Federal Final Review Comments dated 01/22/76.
3. Answer to State Fire Marshal's Comments dated 03/08/76.
4. Form FEC 2-15, completed.
5. Form FEC 4-24, Checklist for Barrier-Free Design.
6. Copy of Hope Cottage's request to make the building conform to a D-2 Occupancy.

Please note that Item #6 required us to put the exterior doors back in order to avoid redesigning the building due to corridor requirements under the D-2 Occupancy.

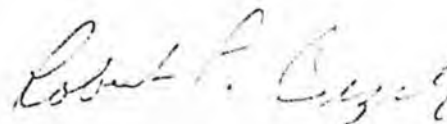
Walter C. Moyle  
April 1, 1976

Page 2

Hope Cottage felt that it was in their long range best interests to make these changes/concessions.

We sincerely hope that these changes will bring this project to final resolution.

Sincerely,



Robert F. Bezek

RFB:sc

Enclosure: (1) Review Comments  
(1) Set Construction Drawings

cc: Hope Cottage, Inc.:  
w/ (2) Review Comments  
(2) Sets Construction Drawings

PROJECT: Hope Cottage Chalet  
S. O. #: #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

Page (1)

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Item #1 - Reference your comment on utility connection restrictions -  
I checked as follows:

Water: Central Alaska Utilities - No restriction  
Sewer: Municipality of Anchorage - No restriction  
Gas: Anchorage Natural Gas - No restriction  
Electric: Chugach Electric Assoc. - No restriction

Utility connections to be handled as follows:

Water: Basic Bid for building to include water line to property line. Water will be provided by Central Alaska Utilities and will be brought to the building site under separate contract. This contract is being prepared by Hewitt V. Lounsbury & Assoc., for Hope Cottage Inc. We understand that it is ready and awaiting Hope Cottage's approval to proceed.

The Lounsbury design calls for a waterline extension of 450 lineal feet from Central Alaskan Utilities water main on Ellen Avenue to the East of 121st Street.

Central Alaskan Utilities informs us that Hope Cottage has two approaches to constructing this line; (a) to incur full cost liability for construction of this 450 foot line with the Utility reimbursing them as other property owners connect in, or (b) the Petition to be circulated amongst property owners affected.

I talked with Roger Weed of Hope Cottage concerning these two options. He stated that Hope Cottage would implement Option (a) above.

Costs on Option (a) above, are expected to be \$30.00/lineal foot.

Hope Cottage will be funding this item separately from the building.

PROJECT: Hope Cottage Chalet  
S. O. #: #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

Page (2)

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Sewer: Basic Bid for building to include sewer discharge line to property line.

Sewer service will be provided by the Municipality of Anchorage and will be brought to the building site under separate contract which is being prepared by Hewitt V. Lounsbury & Assoc. We understand from Lounsbury that the Bid Documents are ready. The Documents call for a pressure system with a combined lift pump and shreader just inside our property line.

Hope Cottage intends to implement the Lounsbury design with the same contract as the water line.

Natural Gas: I spoke with Ken Young of Anchorage Natural Gas. He stated that their's is a 2-inch diameter gas line on the South side of 121st Street and that the application for service is made by the Contractor with the incurred cost of \$20.00 for connection of the line to the meter. This information is already on the Drawing - Sheets M-1 and A-1.

Electrical: I spoke with Stan Casey of Chugach Electric. He explained that temporary power is applied for by the Contractor, however, permanent power must be applied for by the Owner after the building is up and the meter base installed.

Power is available at the North property line and is already coordinated on the Drawings - See Sheets A-1 and E-1.

Conclusion: We will coordinate our Drawings with Lounsbury's for utility connections.

PROJECT: Hope Cottage Chalet  
S. O. # : #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

Page (3)

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- Item #2 - See Comments Item #1 for Sewer and Water discussion. See attached City Map for hydrant and fire station locations. Note the hydrant is off Central Alaska Utilities water main on Ellen Avenue and is to the West of Ellen Avenue and North of 121st Street. The distance to our site is 450 to 500 feet.
- Item #3 - Have complied.
- Item #4 - Yes - icing and glaciating around the roof edges will occur. This condition is normally handled by construction of an ice dam at roof edges, and was called out on Page 49 of the Specifications to be 24-inches back from the inside face of exterior wall. The published information on this product contradicts your statement that "roof pitch is not compatible with the type of roofing specified". It states "roof pitch 2-inch minimum for low slope application ( reference 1975 Sweet's 7.7 Jo page 4). However, your concern is well taken as icing and glaciating are major problems in Anchorage. I therefore contacted Bob Otis of Berkheimers Inc., the local JM representative, for his opinion of your concern. He suggested modifying the Johns Manville Specification by calling for a minimum 6-foot deep ice dam, a technique he claims local roofers have used successfully. We therefore have changed the specifications accordingly.
- Note: This will not reduce or eliminate icing but will prevent roof leaks. To reduce glaciating we have designed cold roofs. Perhaps you missed the detail - See Section B A-4.
- Item #5 - Hope Cottage indicates no inconsistency with ICF/MR Standards, as published by Title 19 as well as Joint Commission on Accreditation of Facilities for the Mentally Retarded. Proposed space requirement is necessary if all program aspects are to be achieved. We have however reduced and simplified the areas housing House Parents and Recreation Space.

PROJECT: Hope Collage Chalet  
S. O. # : #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

Page (4)

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Item #6 - Reference your requirement for a Life Cycle Cost Analysis:

This item is not required by our Contract and would be an additional service with additional compensation required. I might add that it is only relevant prior to design as it is in part, an analysis meant to weigh first costs against long range costs and used to determine in part, material design approach. As the building has already been designed, it would be very costly in terms of our service to; (1) perform this analysis now, and (2) implement its findings. I believe that our whole design approach at Mr. Ray Kent's direction has been to design for long-range efficiency instead of first costs. Examples as follows:

- (a) We have 6-inches of batt insulation in the walls and ceilings/roof, this is almost double what the normal house has.
- (b) As to skylights - it's true they increase heat loss at night, and on cloudy days. However, they contribute to heat gain on sunny days (solar energy). Properly planned into the building, they contribute natural light which reduces daytime lighting requirements (energy cost) and a psychological pleasantness (not measurable in dollars).
- (c) As to multiple entrances - yes they are expensive and do contribute to heat loss (cost & comfort). However, they are required by Code (specifically the bedroom exits as emergency exits) for this type of occupancy.

I did ask the Municipality Building Department, Fire Safety Sections, Ross Fosberg, if a variance deleting these bedroom doors was possible. His answer was no, as they only enforce the law, not modify it.



PROJECT: Hope Cottage Chalet  
S. O. #: #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

Page (5)

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- Item #7 - Have complied.
- Item #8 - Hope Cottage has asked the Alaska State Legislature for enough additional funds to cover increased projected construction costs.
- Item #9 - Have complied.
- Item #10 - It has been our experience in the Anchorage Area that concrete block is the less expensive approach, as it is an available material. Therefore, we do not concur with this item. We have modified the footing design however, to eliminate the 12-inch block on Detail 3, Sheet S-1.
- Item #11 - It was the Owner's request that we go with extra heavy construction ( a custom item).
- Item #12 - The fence has been deleted entirely.
- Item #13 - We concur, a garage is a better investment, however it is more expensive. When establishing priorities, Hope Cottage felt that the recreation space and multi-zoned heating systems were more important than the garage idea.
- Note: The "Carport" has been deleted and the future addition of a garage is possible at the West end of the building.
- Item #14 - We take exception to the point of view that this building is basically a residence and should be treated as such.

The heat loss of the building, including 380 CFM of infiltration, is 154,000 BTUH. The amount of outside air required to offset those exhaust fans which are most likely to be operating simultaneously is 1,270 CFM, which imposes an additional load of 126,000 BTUH.

PROJECT: Hope Cottage Chalet  
S. O. #: #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

Page (6)

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These requirements cannot be handled by standard residential furnaces, either single or multiple. The major stumbling block is the high percentage of outside air, which would produce furnace inlet temperatures so low that stainless steel heat exchangers would be required to avoid deterioration caused by internal sweating.

Nor can these requirements be handled by a residential hot water distribution system. Such a system, unless supplemented by an air-handling system, cannot provide tempered make-up air to offset exhaust requirements. We believe it will be agreed that it is not advisable to let 1,270 CFM of make-up air find its way into this building at whatever point and at whatever temperature.

With respect to the cost of maintenance, please note that the real issue is the difference between the cost of maintaining the system we have designed and the cost of maintaining any other system which will satisfy the requirements of this building. We are calling for one firebox, one fan/motor/drive assembly, a single in-line pump, one filter assembly, and the various controls. These are the kinds of items which account for the bulk of maintenance cost for any system, and we fail to see how another system could have fewer such items than the system we have designed.

As for vulnerability to failure, we do not agree that what we have designed is any less dependable than any other system which will satisfy the requirements of this building. Serious failures of heating and ventilating systems, to our way of thinking, are failures which are of such duration as to prevent normal usage of the building. For the system we have designed, the most likely "serious failures" would be freeze-up of the water coil in the multizone unit or failure of the firebox. We are calling for continuous full flow of water through the coil when outside temperature is less than 65 deg F, and we are calling for stopping the supply fan and closing the outside air damper when the temperature of the mixture of outside air and return air is 35 deg F or less. As for the firebox, it is cast iron and will last as long as the building if not abused.

PROJECT: Hope Cottage Chalet  
S. O. #: #11743-01  
SUBJECT: State Final Review Comments dated 01/16/76  
DATE: April 1, 1976

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Page (7)

There are design options which will satisfy the basic requirements of this building. For instance, we might have used a single-zone system instead of multizone. We used multi-zone because it is flexible enough to provide more economical operation. It is possible, with multizone, to operate one zone at normal temperature while operating the others at reduced temperature.

We discussed this matter with Hope Cottage. They felt that they needed as much temperature control as possible (multi-zones) for health reasons. They state some of the children suffer from problems such as hypo-thermia. They state that the problem is that this project is being viewed in comparison to a residence. Although it was designed to look like a residence, functionally it is a full fledged ICF/MR Health Care Facility.

We did investigate, in our preliminary designs, a hot water system, however rejected it based on ventilative needs. As you know, the code option to mechanical ventilation is operable windows. During our long cold season the windows do not tend to be used and therefore ventilation is somewhat ingored with the hot water system. Another problem inherant with our cold season is dryness. Our humidity often reaches the 10% level. The hot water system does not give this control (it needs a separate humidification system). It has also been our experience that a zoned hot water system invariably costs more. It is for these reasons that we prefer not to change the heating system.

- Item #15 - The "fireplace" has now been deleted entirely to make more money available for the Recreation Space.
- Item #16 - See Item #8
- Item #17 - All "Alternates" have been deleted - see revised Plans.

# STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF COMPREHENSIVE PLANNING

FOUCH II - JUNE 19 99801

1

JAN 20 1976

Mr. Pm	<input type="checkbox"/>	C A
Sp Pm	<input type="checkbox"/>	
Inst Pm	<input type="checkbox"/>	
Client	<input type="checkbox"/>	
C Devl	<input type="checkbox"/>	
Prod. C.	<input type="checkbox"/>	
Lib	<input type="checkbox"/>	
M File	<input type="checkbox"/>	
J File	<input type="checkbox"/>	
E File	<input type="checkbox"/>	
Archiv	<input checked="" type="checkbox"/>	23
Fair	<input type="checkbox"/>	
NY	<input type="checkbox"/>	
Rech.	<input type="checkbox"/>	

Res. Dir.

January 16, 1976

Mr. Ray Kent, Director  
 Hope Cottage  
 2805 Bering St.  
 Anchorage, Alaska 99503

Dear Mr. Kent:

We have reviewed Stage III plans and specs for this proposed facility and have the following comments:

1. It is our understanding that restrictions on utility connections is being considered in some areas of the state. It is recommended that applications for electrical and other utility connections be made as soon as possible. Show off-site utility connections and bid as an alternate. (200)
2. No information as to the conditions of access to the site has been furnished. When will sewer and water connections be available? Show location of nearest fire hydrant and location of nearest fire station.
3. UBC occupancy classification should be D-2 rather than D-3 as shown since handicapped and possibly non-ambulatory persons must be accommodated. (203)w/
4. Icing and glaciaring around the roof perimeter frequently occurs with roofs of this type. This will be especially apparent and dangerous over the entrances where roof planes intersect. The roof pitch is not compatible with the type of roofing specified.
5. The gross area and amenities provided in this facility to serve only ten residents raises questions as to its financial feasibility. Please review our previous comments.
6. A Life Cycle Cost analysis must also be conducted to study means of reducing staffing, maintenance and utility costs. Energy conservation is becoming of primary importance making our previous concepts of insulation, skylights, multiple entrances, subject to question.
7. Federal Wage Rates and the Alaska Plan for Affirmative Action must be part of the bidding documents.

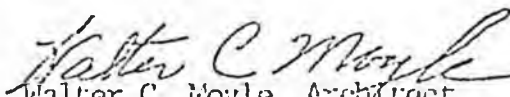
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January 16, 1976

8. Bid form is complicated with numerous alternates that are confusing and time consuming for the bidder. Alternates must be accepted in the order listed.
9. Supplementary General Conditions require the contractor liability insurance to name the Architect as additional insured. We know of no reason that the contractor and the owner should bear this additional burden. See ROFEC Technical Manual for required limits.
10. Contractor should have alternate for poured concrete foundation walls in lieu of block.
11. Standard stock kitchen cabinets should be bid alternately with the custom designed units detailed in interest of cost saving.
12. We note that the fence is incorporated into the security system. However, the fence itself is purely decorative since it is very low and offers no restraint. Why is an elaborate security system necessary?
13. A garage may be a better investment than a carport because of the weather protection required and the additional storage gained.
14. The heating system could be greatly simplified by going to a residential type warm air or hot water distribution system. The combination system shown is expensive to install and maintain. It is also vulnerable to failure.
15. The fireplace was originally programmed as a heat saver or circulating type. Now it is a conventional type with negative heat gain. What safeguards are provided to minimize the fire hazards involved?
16. The form FEC-15 indicates that the estimated costs exceed the funds available. Costs must be reduced before clearance to go to bid can be obtained.
17. We are unable to determine what is meant by Alt. #2 and #3 (F) should refer to bedrooms #28 and 37.

We will be in touch with you as soon as we hear from the ROFEC Office.

Sincerely,

  
Walter C. Moyle, Architect  
Health Facilities Development

cc: ROFEC  
John Graham, Architect

WCM:kp

PROJECT: Hope Cottage Chalet  
S. O. #: #11743  
SUBJECT: Federal Final Review Comments of 01/22/76  
DATE: April 1, 1976

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Page (1)

GENERAL:

- Item #1 - Have complied.
- Item #2 - Alternates have been deleted.
- Item #3 - Have complied.
- Item #4 - Have complied.
- Item #5 - Have complied.
- Item #6 - Have complied.
- Item #7 - To be provided by Hope Cottage and State of Alaska.

ARCHITECTURAL:

- Item #1 - Have complied.
- Item #2 - Items requested are attached.

MECHANICAL:

- Item #1 - See answer to State Reivew Comments - Item #14
- Item #2 - Humidification is required by Hope Cottage because some of the children they will be caring for have dermatological and upper respiratory problems, requiring controled humidity.
- Item #3 - Have complied.





DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
REGION X  
ARCADE PLAZA BUILDING  
1321 SECOND AVENUE  
SEATTLE, WASHINGTON 98101  
January 22, 1976

OFFICE OF THE REGIONAL DIRECTOR  
Facilities Engineering  
& Construction Agency

Dr. Francis S. L. Williamson, Commissioner  
Dept. of Health & Social Service  
Attn: Lowell Swartz, Coordinator  
Health Fac. Development  
Pouch H  
Juneau, Alaska 99801

RECEIVED

JAN 26 1976

Comprehensive Health  
Planning Office



Dear Dr. Williamson:

Subject: Project No. 065-50-515, Hope Cottage Chalet  
Anchorage, Ak.

The following comments on combined Stage II & III documents, received December 15, 1975, have been prepared by E. B. Franks, Architect, with mechanical comments by Kermit Scott, M.E., and electrical by Herb Ward, E.E.. If you have any questions, please contact me or them directly.

General:

1. Specify time for completion on bid form instead of leaving for bidder to insert.
2. Alternates in the proposal form should be consistent with specification Sec. 1C. Alternates which leave space unfinished are generally not permitted.
3. Bodily injury insurance should be increased to \$300,000/500,000 and property damage to \$100,000/300,000. Specify who will provide property insurance per 15.7.
4. Include Wage Determination No. AK75-5134 (enclosed) in each copy of the specifications.
5. Supplementary General Conditions and Special Conditions in the specifications should be reconciled with A201/SC. The same subjects are covered in both in some cases.
6. Include the enclosed Alaska Bid Conditions - Affirmative Action Requirements in the specifications.
7. A statement from the State Agency having jurisdiction, stating



Page 2 - Hope Cottage Chalet, AK.

that the occupants will be capable of self preservation in emergency, must be received in order to approve the USC 101 occupancy classification as being other than institutional. (Item 7 our letter of September 23, 1973.)

Architectural:

1. An elevation of Baths 14 & 20 showing the lav counter is needed. This must be accessible to wheelchair clients, and conform to the Barrier Free Design requirements.
2. Please forward a signed copy of the Barrier Free Checklist, and Forms FEC 2-15, and 2-9.

Mechanical:

1. The heating design for this building appears to be too elaborate for this type of building. The amount of equipment to be maintained and operated is excessive. Suggest using either forced warm air furnace heat or direct hot water radiation heat without the air system. The structure is basically a residence and should be treated as such.
2. There is no requirement for humidification. A pan humidifier could be used with a warm air furnace if desired, otherwise the humidifier should be eliminated.
3. There is no need to provide fire dampers at each floor penetration for the supply and return air ducts unless the local authority insists upon them being provided. Fire dampers should be provided where the ducts penetrate the mechanical room walls of floor.
4. Question the use of a central vacuum cleaning system. This does not appear to be necessary and is expensive. A substantial cost saving could be obtained by deleting it.

Electrical:

1. Specification Paragraph 16.200 indicates panelboard type will be shown on drawings. This does not appear to have been done.

Please reply, explaining how each of the above comments is being handled.

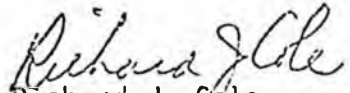
We will release the project for bidding when a satisfactory re-

Page 3 - Hope Cottage Chalet

solution is made for all items.

Sincerely yours,

Robert H. Mommsen, AIA  
Regional Architect



Richard J. Cole  
Chief, Design & Engineering

Enclosure

Construction is estimated to start May 15, 1976 and be completed  
December 1, 1976.

The projected bid advertising date is April 15, 1976.

(If anticipated) In case of a bid overrun, additional funds will be made available as follows:

<u>SOURCE</u>	<u>MAXIMUM AMOUNT</u>
Legislative Appropriation State of Alaska	Unknown

Gross area in the project is now 5,800 sq.ft.; assignable area is NA sq.ft.  
Cost per gross sq.ft., based on estimated cost of building(s), including built-in equipment and contingency, is \$ 57.15\*.

The project has been designed in conformance with applicable Federal, State, and local laws, orders, regulations, standards, codes and ordinances which includes, but not limited to, the following: CHECK HERE

The Life Safety Code (NFPA No. 101 and other applicable NFPA Standards referenced in Appendix B thereof)  
ANSI A117.1-1961 - Making Buildings Accessible to the Physically Handicapped  
Executive Order 11296 - Managing Flood Losses  
The Flood Disaster Protection Act of 1973  
Assurances attested to by the Owner in the Application

COMMENTS:

\* Includes cost of off-site utilities.

April 1, 1976  
Date

\_\_\_\_\_  
Date

JOHN GRAHAM COMPANY

Robert F. Bezek  
Architect/Engineer  
Robert F. Bezek

\_\_\_\_\_  
Project Applicant

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
OFFICE OF FACILITIES ENGINEERING AND PROPERTY MANAGEMENT

CONSTRUCTION DOCUMENTS AND DATA AFFIRMATION

Project Number	(State) 035-50-515
Project Type	Home for Handicapped Retarded Teenagers
Applicant	Hope Cottage, Inc.
Project Location	Lot 3, Block 1, Norton Park Subdivision

Proposed Bidding Package -

The following proposed invitation-for-bid documents are attached:	CHECK HERE
Advertisement for Bids .....	( X )
Information for Bidders .....	( X )
Bid Form ..... Proposal Form .....	( X )
Bid Bond <del>Form</del> .....	( X )
Contract <del>Form</del> .....	( X )
Performance - Payment Bond Form .....	( X )
Construction Contract General Conditions .....	( X )
Supplemental Construction Contract Conditions (if required) ...	( X )
Special Conditions (if required) .....	( X )
Final Technical Specifications .....	( X )
Final Drawings .....	( X )
Other (List under comments next page) .....	( X )

Data Affirmation

The current estimated construction cost is as follows:	<u>NEW</u>	<u>OTHER</u>
Building Cost .....	\$ 281,438	
Built-in Equipment .....	5,000	
Site Work .....	15,000	
Central Utility Plant -( Off-Site Work) .....	30,000	
Total Construction .....	331,438	
Basic A/E Fee .....	30,142	
Supervision & Inspection .....	2,000	
Survey, Tests & Boring .....	4,420	
Other A/E Costs .....	10,000	
Total A/E Costs .....	46,562	
Construction Management Fees .....	None	
TOTAL	\$ 378,000	

STATE'S

DATE March 9, 1976PROJ. NO. 085-50-515BLDG. NAME Hope Cottage ChaletINSTITUTION Hope Cottage, Inc.CITY AnchorageSTATE Alaska

## CHECKLIST FOR BARRIER-FREE DESIGN

- \* Item covered by ANSI A117.1 Standard (Mandatory)

Passenger ArrivalX Adequate Place (2.1)Parking

- \*
- 
- Special stalls with pedestrian access and controls. (2.2.4)

X Accessible to building by level or ramped path (2.2.5)Walks

- \*
- X
- 48" wide minimum (2.3.1)

- \*
- X
- 5% maximum gradient (rest areas if greater than 3%) (2.3.2)

- \*
- X
- Firm, non-slip materials (2.3.3)

- \*
- X
- Free of gratings, manholes, etc. (2.3.4)

- \*
- X
- Curb cuts at streets, driveways, parking lots (2.3.5)

- \*
- X
- Level platforms at doors (2.3.6)

Ramps (interior and exterior)

- \*
- X
- 8.33% maximum gradient (1 foot rise in 12 feet) (2.4.2)

- \*
- X
- Firm, non-slip surfacing (2.4.3)

X Free of gratings (2.4.4)

- \*
- X
- Level approaches, landings at 30 ft. intervals (2.4.5-6)

- \*
- NA
- Handrails 32" high, extend 12" beyond ramp (2.4.7)

NA Guardrails or walls (2.4.8)X Well illuminated (2.4.9)Entrances

- \*
- X
- At least one major entrance accessible by wheelchair (3.1)

X Level approach platform (3.1.2)

Doors

- \* X 32" wide clear opening (3.2.1)
- \* X Single effort with 8 lbs. pressure maximum (3.2.1)
- \* X Level approaches and clearance at sides of door (3.2.3)
- X Vestibules with 6'-6" separation between doors (3.2.4)
- \* X Thresholds flush or beveled at 8% maximum slope (3.2.5)
- X Kickplates 16" high (3.2.6)
- X Closers with time delay and 8 lbs. maximum tension (3.2.7)
- X Handles maximum 42" height (3.2.8)
- X Vision panels at 36" maximum above floor (3.2.9)

Corridors, Public Spaces, Work Areas

- X Corridors 60" minimum width - (See letter on Preliminary Design Comments) (3.3.1)
- X Recessed doors when opening into corridors (3.3.2)
- \* X Floors on common level (3.3.4)
- \* X Non-slip floor materials; non-carpeted circulation paths; transition strips (3.3.5)

Stairs

- \_\_\_ 42" minimum width (3.5.1)
- \* \_\_\_ 7" maximum risers (3.5.2)
- \* \_\_\_ Non-projecting nosings (3.5.3)
- \_\_\_ Non-slip treads (3.5.4)
- \_\_\_ Level, differentiated approaches (3.3.5)
- \* \_\_\_ Handrails 32" high, 18" beyond top & bottom steps (3.5.6)
- \_\_\_ Well illuminated (3.5.7)

NONE  
PROVIDED

Elevators

- |  |                  |               |
|--|------------------|---------------|
| * <u>    </u> Accessible to each floor level             |                  | (3.6.1)       |
| * <u>    </u> Cab size minimum 60" x 60" or 63" x 56"    |                  | (3.6.3)       |
| * <u>    </u> Door clear opening 32" minimum             |                  | (3.6.4)       |
| <u>    </u> Handrails at 32" high                        |                  | (3.6.5)       |
| * <u>    </u> Automatic and self-leveling                | NONE<br>PROVIDED | (3.6.6)       |
| <u>    </u> Doors with safety closing devices            |                  | (3.6.7)       |
| <u>    </u> All controls 48" maximum from floor          |                  | (3.6.8)       |
| <u>    </u> Controls and signals usable by blind persons |                  | (3.6.2;3.6.8) |
| <u>    </u> Emergency routes and plans                   |                  | (3.6.10)      |

Toilet Facilities

- |  |  |               |
|--|--|---------------|
| <u>  X  </u> Minimum 1 per sex per floor                                     |  | (3.7)         |
| * <u>  X  </u> Entrance clearances (door widths, vestibule size)             |  | (3.7.1)       |
| * <u>  X  </u> Floor level with corridor                                     |  | (3.7.2)       |
| <u>  X  </u> Side transfer compartment. 66" wide x 60" deep. OR              |  | (3.7.4)       |
| * <u>    </u> Compartment 36" x 56" with 32" clear opening                   |  | (3.7.5)       |
| * <u>  X  </u> Grab Bar(s) at side of w.c., 33" high                         |  | (3.7.4;3.7.5) |
| * <u>  X  </u> Wall-hung w.c., 20" high                                      |  | (3.7.4;3.7.5) |
| * <u>  X  </u> Lavatory with 30" clear space underneath                      |  | (3.7.6)       |
| * <u>  X  </u> Faucets easily operated, pipes insulated                      |  | (3.7.6)       |
| * <u>  NA  </u> Urinal wall-mounted at 19", or at floor level                |  | (3.7.7)       |
| * <u>  X  </u> Mirrors, shelves, dispensers usable from lav. at 40" max. ht. |  | (3.7.8-9)     |
| <u>  X  </u> Shower stalls with folding seats, grab bars, special controls.  |  | (3.7.10)      |



Drinking Fountains

- Minimum one per floor for handicapped (3.8)
- \*  Hand lever operated with up-front jet and controls NONE (3.8.1)
- Wall-mounted, projecting basin at 33" maximum ht. PROVIDED (3.8.2)
- Alcoves 60" wide if used (3.8.3)

Public Telephones

- \*  At least one per bank accessible (3.9)
- \*  Dial, handset & coin slot maximum 48" high NONE (3.9.2)
- \*  One per bank for hard-of-hearing (3.9.3)

Controls

- \*  Alarms, switches, etc. within 48" of floor (3.10.1)

Identification and Warning

- Access symbol displayed at entrances NONE (3.11.1)
- \*  Raised numerals 60" high at sides of doors PROVIDED (3.11.2)
- \*  Knurled door handles at danger areas (3.11.3)
- NA Abrasive floor strips at open danger areas (3.11.3)
- \*  Warning signals both visible and audible (3.11.4)
- \*  NA Construction site barricades (3.11.5)

Special Use Spaces

- Dining Areas: access & clearances (3.12.1)
- Spectator Spaces: wheelchair stations (3.12.2)
- Laboratories: wheelchair stations (3.12.3)
- NA Libraries: wheelchair access & clearances (3.12.4)
- NA Audio-Visual Control Rooms: access (3.12.5)
- Bedrooms: clearances, furniture, storage (3.12.6)

Record Keeping

- Compliance Statement included in project file  
(See FPMR 101-19.606 "Record Keeping.")

JOHN GRAHAM COMPANY

Compliance Certified  
by Architect - Robert F. Bezek

Verified by ROFEC  
(or State Agency by Agreement)

100-248148-211-2

April 1, 1976

State of Alaska  
Department of Public Safety  
Division of Fire Prevention  
Pouch "H"  
Juneau, Alaska 99811

Att'n: Gary R. Crouse  
Deputy Fire Marshal

Re: Hope Cottage Chalet  
Anchorage, Alaska

Dear Mr. Crouse:

In response to your letter dated March 8, 1976, we wish to make the following comments:

Your Item #1:

We have changed the building to comply with both the D2 and "I" occupancies. We have provided for one-hour occupancy separation. We have changed door arrangements to provide two (2) means of egress from all rooms except ancillary rooms #25, #13, and #11. (Note corridors no longer serve as required exitways.)

Your Item #2: We have now complied with this item.

Your Item #3:

Corridors are only required to be 8'-0" clear if they constitute a required exitway. As we have now provided for the two required exits from all rooms via door placements, we have satisfied the intent of the code.

My request for variance from required corridor widths was never aimed at U. B. C., as our original occupancy was D3, and only 44" corridors were required by that code. It was aimed at ROFEC Standards which called for a minimum 60" clear width.

As a matter of note, Life Safety No. 101 calls for 72" clear width corridors. We have now satisfied this requirement in the same manner as the U. B. C. 96" requirement.

Your Item #4: Complied with.

Your Item #5:

As discussed with Ross Fosberg, Municipality of Anchorage, we do not have commercial kitchen equipment. The equipment is top line residential. Ross indicated that if it was a residential kitchen that the range hood did not have to be sprinklered.

Your Item #6: Will comply.

Your Item #7: Complied with.

Your Item #8: Fireplace has been deleted.

Your Item #9:

We checked with Sentry Sprinkler as to standard operating procedure for submitting to I. S. O. and yourself. They stated this was the sprinkler contractor's responsibility after award of the contract.

We concur that the code requires sprinkling of attic spaces and have changed from a wet system to a dry system to comply with this comment. We have also increased the number of sprinkler heads for more thorough coverage.

Hope Cottage Chalet  
April 1, 1976

Page 3

Your Item #10:

The hardwood wainscot has been deleted.

Should you have any questions, please do not hesitate to contact us. We would like to bid this job immediately.

Sincerely,



Robert F. Bozek

RFB:sc

Enclosures: (1) Set Construction Documents

cc: Ross Fosberg w/(1) Set Construction Documents

Prepared 2-19-76

HOPE COTTAGE, INC.

BERING INTAKE UNIT HISTORY

	<u>FY 1972-73</u>	<u>FY 1973-74</u>	<u>FY 1974-75</u>	<u>TOTAL</u>
<b>SALARY EXPENSE</b>				
Salaries	\$ 22,650.45	\$ 30,998.07	\$ 27,913.44	\$ 81,561.96
Taxes	6,309.82	2,387.45	1,210.48	9,907.75
Benefits	847.83	1,019.03	728.25	2,595.11
<b>TRANSPORTATION</b>				
Auto Rental	1,012.31	---	---	1,012.31
Repairs & Maintenance	---	385.70	221.74	607.44
Gas & Oil	---	168.80	262.83	431.63
Other	---	372.64	453.12	825.76
<b>OCCUPANCY COSTS</b>				
Rent	25,200.00	29,407.38	15,845.12	70,452.50
Utilities	4,910.98	5,540.54	2,937.85	13,389.37
Telephone	489.21	710.80	929.87	2,129.88
Repairs & Maintenance	2,158.71	1,308.14	1,003.78	4,470.63
Supplies	1,795.88	1,743.46	1,755.20	5,294.54
Linen & Laundry	290.32	58.74	157.30	506.36
<b>PROFESSIONAL FEES &amp; CONTRACTUAL SERVICES</b>				
Medical	7.04	154.78	---	161.82
Accounting	229.46	157.45	226.05	612.96
Other	41.99	399.76	991.48	1,433.23
<b>ACTIVITIES</b>				
	42.18	106.43	450.91	599.52
<b>RECREATION SUPPLIES</b>				
	---	---	414.46	414.46
<b>FOOD</b>				
	7,757.21	7,769.94	8,007.33	23,534.48
<b>CLOTHING</b>				
	---	5.45	146.62	152.07
<b>GENERAL EXPENSE</b>				
Office Supplies & Expense	538.28	723.88	1,779.44	3,041.60
Postage	49.91	59.24	147.24	256.39
Dues, Subscriptions etc.	26.54	58.44	134.50	219.48
Outside Printing	86.56	78.69	217.19	382.44
Advertising	26.21	26.89	72.35	125.45
Insurance	504.72	1,225.10	1,056.49	2,786.31
Interest	384.92	57.43	222.72	665.07
Travel	507.95	580.96	684.52	1,773.43
Training	---	---	12.70	12.70
Other	34.57	38.17	42.10	114.84
<b>TOTAL</b>	<b>\$ 75,903.05</b>	<b>\$ 85,680.81</b>	<b>\$ 68,181.89</b>	<b>\$ 229,765.75</b>
<b>REVENUES COLLECTED</b>	<b>41,359.54</b>	<b>21,269.06</b>	<b>58,351.56</b>	<b>120,980.16</b>
<b>FUNDING DEFICIT</b>	<b>\$ 34,543.51</b>	<b>\$ 64,411.75</b>	<b>\$ 9,830.33</b>	<b>\$ 108,785.59</b>

Ex. VIII  
 248.0 - 200.0 State  
 Arch. Fees 100.0 Fed.  
 et. - Janitor  
 88 635  
 8100,000 w/1 construction projects  
 HAW = Div'n of Human Development for Domiciliary Care, Training + evaluation



STATE OF ALASKA  
CHILD CARE INSTITUTIONS  
MONTHLY FINANCIAL REPORT

Prepared By \_\_\_\_\_  
Approved By \_\_\_\_\_

HOPE COTTAGE, INC.

Program "C"

CUMULATIVE REPORT: July 1, 1974 through June 30 1975

EXPENDITURES	PROGRAM	ADM. &	TOTAL
	SERVICES	SOCIAL SERVICES	
<b>PAYROLL EXPENSE</b>			
Salaries & Wages	11,863.41	1,604.40	27,913.14
Payroll Taxes	470.57	739.91	12,210.48
Employee Benefits	378.23	360.02	7,283.35
Contractual Services			
<b>TRANSPORTATION</b>			
Auto Rental		221.74	221.74
Repairs & Maintenance		262.83	262.83
Gas & Oil	111.00	442.12	453.12
Mileage Reimbursement	105.98	43.27	149.25
Miscellaneous		7.56	7.56
<b>OCCUPANCY COSTS</b>			
Rent	1504.71	798.00	1584.51
Utilities	2553.31	351.54	2904.85
Telephone & Telegraph	496.87	433.00	929.87
Repairs & Maintenance	792.96	210.82	1003.78
Supplies	1662.13	74.42	1736.60
Linen & Laundry	157.30		157.30
Miscellaneous	186.00		186.00
<b>PROFESSIONAL FEES</b>			
Legal		27.50	27.50
Accounting		226.05	226.05
Consultants		777.10	777.10
Educational			
Physical Therapy			
Miscellaneous	148.00	18.78	166.78
<b>ACTIVITIES &amp; ALLOWANCES</b>			
FOOD	8007.33		8007.33
CLOTHING	146.62		146.62
<b>SCHOOL LUNCH PROGRAM</b>			
<b>GENERAL EXPENSES</b>			
Office Supplies & Expense		1777.44	1777.44
Postage		147.34	147.34
Bank Charges		11.14	11.14
Dues & Subscriptions	21.33	113.17	134.50
Outside Printing		217.17	217.17
Advertising	20.21	52.14	72.35
Promotion			
Insurance	147.37	909.12	1056.49
Interest		222.72	222.72
Adm. Travel, Conferences & Conventions		684.52	684.52
Training		12.70	12.70
Miscellaneous		30.96	30.96
RECEPTION SUPPLIES & EQUIP.		414.46	414.46
<b>TOTAL EXPENDITURES</b>	<b>42,500.30</b>	<b>25,651.51</b>	<b>68,151.89</b>

STATE OF ALASKA  
CHILD CARE INSTITUTIONS  
MONTHLY FINANCIAL REPORT

PAGE 20  
Prepared by  
Approved by

COPE COTTAGE, INC. - Program "C"  
205 Daring Street, Anchorage, Alaska 99503

CUMULATIVE REPORT:  
July 1, 1973 through 6-30-74

EXPENDITURES	TOTAL	PROGRAM	ADMINISTRATIVE
		SERVICES	SERVICES
<b>PAYROLL EXPENSE</b>			
Salaries & Wages	30973.07	25374.85	5603.22
Payroll Taxes	2357.45	1950.79	406.66
Employee Benefits	1019.03	836.78	182.25
Contract Services	47.15	—	47.15
<b>TRANSPORTATION</b>			
Auto Rental	385.70	—	385.70
Public Transportation	1.50	1.50	—
Repairs & Maintenance	168.80	—	168.80
Gas & Oil	377.64	52.43	325.21
Miscellaneous	138.95	125.55	13.40
<b>OCCUPANCY COSTS</b>			
Rent	29407.38	29413.08	294.30
Utilities	5540.54	5387.24	153.30
Telephone & Telegraph	710.80	488.67	222.13
Repairs & Maintenance	1308.14	1279.87	28.27
Supplies	1743.46	1727.88	15.57
Linan & Laundry	587.11	58.14	—
Miscellaneous	—	—	—
<b>PROFESSIONAL FEES</b>			
Medical-Dental	148.50	148.50	—
Drugs & Prescriptions	6.28	6.28	—
Legal	78.30	—	78.30
Accounting	157.15	—	157.15
Consultants	262.88	250.00	12.88
Educational	—	—	—
Physical Therapy	—	—	—
Miscellaneous	9.13	—	9.13
<b>ACTIVITIES &amp; ALLOWANCES</b>			
FOOD	7769.94	7769.94	—
CLOTHING	5.15	5.15	—
<b>SCHOOL LUNCH PROGRAM</b>			
<b>GENERAL EXPENSES</b>			
Office Supplies & Expense	723.88	—	723.88
Postage	57.21	—	57.21
Bank Charges	14.42	—	14.42
Dues & Subscriptions	58.14	—	58.14
Outside Printing	78.67	—	78.67
Advertising	26.87	—	26.87
Promotion	235.11	—	235.11
Insurance	1235.10	—	1235.10
Interest	57.13	—	57.13
Adm. Travel, Conferences & Conventions	580.76	—	580.76
Training	—	—	—
Miscellaneous	23.75	—	23.75
<b>TOTAL EXPENDITURES</b>	<b>55715.92</b>	<b>44708.01</b>	<b>11207.91</b>



HOPE COTTAGE, INC. - BERING COTTAGE PROGRAM FOR ADULTS

SCHEDULE OF OPERATING COSTS BY FUNCTION - Fiscal '72-'73

	<u>Total</u>	<u>Program</u>	<u>Admin. Services</u>
Payroll Expense			
Salaries and Wages	\$ 22,650.45	\$ 16,662.44	\$ 5,988.01
Payroll Taxes	6,309.82	1,325.94	4,983.88
Employee Benefits	847.83	726.86	120.83
Transportation - Local	1,012.31		1,012.31
Occupancy Costs			
Rent	25,200.00	25,200.00	
Utilities	4,910.98	4,756.50	154.48
Telephone and Telegraph	489.21	285.83	203.33
Repairs and Maintenance	2,158.71	2,130.57	28.14
Supplies	1,788.04	1,737.93	50.11
Linen and Laundry	290.32	290.32	
Miscellaneous	7.84		7.84
Professional Fees			
Medical-Dental	7.04		7.04
Legal	41.99		41.99
Accounting	229.46		229.46
Activities and Allowances	42.18	42.18	
Food	7,757.21	7,757.21	
General Expenses			
Office Supplies and Expense	538.28		538.28
Postage	49.91		49.91
Bank Charges	23.48		23.48
Dues and Subscriptions	26.54		26.54
Outside Printing	86.56		86.56
Advertising	26.21		26.21
Entertainment and Promotion	236.26		236.26
Insurance	504.72	76.33	428.39
Interest	384.92	139.37	384.92
Conferences and Conventions	38.56		38.56
Administrative Travel	469.39		469.39
Miscellaneous	11.09		11.09
<u>Total Operating Costs</u>	<u>\$ 76,139.31</u>	<u>\$ 61,131.53</u>	<u>\$ 15,007.78</u>
Resident Care Revenue	41,359.54		
Deficit not covered by Operating Revenue	<u>(\$ 34,779.77)</u>		

The Cost per Adult per Day based on the above figures and 5086 Service Units for this period is \$14.97/Child/Day. The monthly rate, determined by the State formula using 366 days in a year, is calculated to be \$455.90/Month for 11 months of operation.

I. REQUEST

Bill No. SB 285

Title: Supplemental Appropriation to BESS: AREA: + Effective Date

Requested by: Senate Finance Committee Date: April 1, 1975

Return Date Requested: April 1, 1975

Agency: Dept. of Health & Social Services Program: Division of Mental Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 05-52-0103

A. EXPENDITURES: (Thousands of Dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	40,500					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CHARGES, ETC.						
TOTAL	40,500					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	40,500					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P.F.T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SB-285 adds \$40,050 to \$58,000 currently (1974-75) allocated to fund a contract (#06-2922) with the Association for Retarded Citizens of Anchorage (ARCA) for the rehabilitation workshop and work activities programs for approximately 22 mentally retarded clients. The contract is currently administered by the Division of Mental Health (DMH).

[During 1973-74, the contract was administered by the Division of Family and Children Service. The amount of the 1973-74 contract was over 200,000 (using Title IV-A and XVI funds) for approximately 55 clients. Early in the 1974-75 year, it was found that the Division of Vocational Rehabilitation (DVR) in the Department of Education was able to fund services for more than they had in 1973-74. Because of DVR's capability for an increased level of funding:

IV. ATTACHMENTS (see attached ANALYSIS continued)

V. DATE: 4.1.75

PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

### III. ANALYSIS (continued)

for 1974-75, the Department of Health and Social Services (DHSS) was able to reduce its level of expenditures for 1974-75 commensurate with the increase by DWR. As a result, the figure of \$58,000 for 1974-75 was determined to be an equitable amount by DHSS. Subsequently, it was learned that ARCA had misjudged its needs for 1974-75 by 40,050 claiming that even with the increase in OVR funds, a maintenance budget for 1974-75 would necessitate a contract for \$98,050 rather than \$58,000 (shortfall of \$40,050). By that time DHSS had committed all funds and was unable to increase the contract amount. Also, by that time the contract administration was transferred from DFCS to DSH and the Title IV-A and XVI reimbursement was dropped (i.e., the \$58,000 for 1974-75 comes from the general fund). ]

Even though the need for an additional \$40,050 for 1974-75 is recognized, the Governor's budget does not include an equal amount to be carried over into 1975-76. It is possible that federal Vocational Education funds could be used during 1975-76 to partially offset the 1975-76 costs. This depends on the availability of funds in the Department of Education and a pending interpretation on the use of Vocational Education funds by Region X.