

LEG. FINANCE - BILLS 1975 - 1976 533

SB 226 cont., CSSB 226 533

KETCHIKAN AIRPORT
CLAIM

Stewart-Erickson
June 8, 1973
Sheet 1 of 21

<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
SNOW/ICE IN SHOT ROCK STOCKPILE 5 ADDED SHIFTS FOR CRUSHING (Ref. Letters - 6/29/72 & 4/4/73)				
Crushing Equipment - 5 @ \$1,200.00	---	---	\$ 6,000.00	\$ 6,000.00
Crushing Operating Costs - 5 @ \$315.00	---	---	1,575.00	1,575.00
Related Equipment - Loaders	---	---	---	---
Dozer, Truck, etc. - 5 @ \$350.00	---	---	1,750.00	1,750.00
Dozer, Truck, etc. Operating Costs - 5 @ \$335.00	---	---	1,675.00	1,675.00
Labor for above - 5 @ \$1,149.00	---	\$ 5,745.00	---	5,745.00
Sub-Total:	---	\$ 5,745.00	\$11,000.00	\$16,745.00
Labor Taxes @ 15%	---	---	---	862.00
Subsistence - 35 Man Days x 7/5 x \$20.00	---	---	---	980.00
Boat Haul - 5 shifts x \$100.00	---	---	---	500.00
Overhead & Profit @ 10% & 10%	---	---	---	\$19,087.00
				4,008.00
TOTAL FOR SNOW/ICE IN SHOT ROCK STOCKPILE				\$23,095.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
ADDED BASE COURSE LAYDOWN COSTS				
22 ADDED SHIFTS (Ref. Letters - 1/4/73 & 4/4/73)				
Equipment - 22 @ \$627.00	---	---	\$13,794.00	\$13,794.00
Equipment Oper. - 22 @ \$433.00	---	---	9,526.00	9,526.00
Labor - 22 @ \$1,233.00	---	\$27,126.00	---	27,126.00
Sub-Total:	---	\$27,126.00	\$23,320.00	\$50,446.00
Labor Taxes @ 15%	---	---	---	4,069.00
Subsistence - 242 Man Days x 7/5 x \$20.00	---	---	---	6,776.00
Boat Haul - 22 shifts x \$100.00	---	---	---	2,200.00
Overhead & Profit @ 10% & 10%	---	---	---	\$63,491.00
				13,331.00
TOTAL FOR ADDED BASE COURSE LAYDOWN COSTS				\$76,822.00

KETCHIKAN AIRPORT
CLAIM

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<u>ITEM-</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
B. ADDED ASPHALT LAYDOWN COSTS				
7 ADDITIONAL SHIFTS (Ref. Letters - 1/4/73 & 4/4/73)				
Equipment - 7 @ \$552.00	---	---	\$ 3,864.00	\$ 3,864.00
Equipment Operating Costs - 7 @ \$473.00	---	---	3,311.00	3,311.00
Labor - 7 @ \$1,179.00	---	\$ 8,253.00	---	8,253.00
Sub-Total:	---	\$ 8,253.00	\$ 7,175.00	\$15,428.00
Labor Taxes - 15%	---	---	---	1,238.00
Subsistence - 77 Man Days x 7/5 x \$20.00	---	---	---	2,156.00
Boat Haul - 7 shifts x \$100.00	---	---	---	700.00
				\$19,522.00
Overhead & Profit - 10% & 10%	---	---	---	4,100.00
TOTAL FOR ADDED ASPHALT LAYDOWN COSTS				\$23,622.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
4. REMOVAL OF PAVEMENT - 670 TN (Ref. Letters 1/4/73 & 4/4/73)				
A. LOAD & HAUL				
Equipment & Crew -				
Loader - 966	---	---	\$ 195.00	\$ 195.00
Trucks (2) 10 cy	---	---	190.00	190.00
Loader Oper.	---	\$ 116.00	---	116.00
Truck Driver (2)	---	224.00	---	224.00
Laborers (3)	---	309.00	---	309.00
Foreman w/P.U.	---	120.00	15.00	135.00
Shift Cost:	---	\$ 769.00	\$ 400.00	\$ 1,169.00
670TN ÷ 110TN/Shift = 6 shifts	---	4,614.00	2,400.00	7,014.00
B. REGRADING BASE COURSE				
Roller	---	---	\$ 95.00	\$ 95.00
14E Patrol	---	---	105.00	105.00
Truck - 10 cy	---	---	95.00	95.00
Patrol Operator	---	\$ 113.00	---	113.00
Truck Driver	---	112.00	---	112.00
Roller Operator	---	112.00	---	112.00
Laborers (2)	---	206.00	---	206.00
Shift Cost:	---	\$ 543.00	\$ 295.00	\$ 838.00
5 shifts required	---	2,715.00	1,475.00	4,190.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
C. SAWING & HAND CHIPPING				
Conc. Saw - 2 months	---	---	\$ 300.00	\$ 300.00
Saw Blade	\$ 250.00	---	---	250.00
Laborers - (4) x 21 shifts = 84 shifts	---	\$ 8,652.00	---	8,652.00
Shift Cost:	\$ 250.00	\$ 8,652.00	\$ 300.00	\$ 9,202.00
 SUMMARY:				
Load & Haul	---	\$ 4,614.00	\$ 2,400.00	\$ 7,014.00
Regrading Base Course	---	2,715.00	1,475.00	4,190.00
Sawing & Chipping	\$ 250.00	8,652.00	300.00	9,202.00
Sub-Total:	\$ 250.00	\$15,981.00	\$ 4,175.00	\$20,406.00
Labor Tax - 15%	---	---	---	2,397.00
Subsistence - 87 Man Days x 7/5 x \$20.00	---	---	-	4,004.00
Boat Haul - 8 shifts @ \$100.00	---	---	---	800.00
				\$27,607.00
Overhead & Profit @ 10% & 10%				5,797.00
TOTAL FOR REMOVAL OF PAVEMENT				\$33,404.00

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CLAIM

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ITEM

MATERIAL

LABOR

EQUIPMENT

TOTAL

B. PATCHING PAVEMENT - 670 TN (Ref. Letters - 1/4/73 & 4/4/73)

Bid Prices

5a	1 1/2" Surface Course - 670 T @\$14.25	\$ 9,548.00	---	---	\$ 9,548.00
5b	Asphalt Cement - 34T @ \$175.00	5,950.00	---	---	5,950.00

Placing Crew & Equipment

Single Shift cost - (See Sheet 3)	---	\$ 1,179.00	\$ 1,025.00	2,204.00
100 TN/Shift = 6.7 Shifts	---	7,899.00	6,868.00	14,767.00
Reduct 1/2 Shift for regular production in B. I. 5a above	---	(589.00)	(513.00)	(1,102.00)

Sub-Total:

\$15,498.00	\$ 7,310.00	\$ 6,355.00	\$29,163.00
-------------	-------------	-------------	-------------

Labor Tax - 15%

Subsistence - 65 Man Days x 7/5 x \$20.00

Boat Haul - 7 shifts x \$100.00

---	---	---	1,097.00
---	---	---	1,820.00
---	---	---	700.00

Overhead & Profit @ 10% & 10%

32,780.00
6,884.00

TOTAL FOR PATCHING PAVEMENT

\$39,664.00

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CLAIM

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	<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
B.	WINTER SHUT DOWN COSTS (Ref. Letters 1/4/73 & 4/4/73)				
A.	Winterize Equipment				
	Trucks - 30 units	\$ 830.00	\$ 1,568.00	---	\$ 2,398.00
	Loaders, Rollers, Cmi - 9 units	523.00	896.00	---	1,419.00
	Misc. Engines - 10 units	110.00	478.00	---	588.00
B.	Secure Batch Plant				
	Disconnect Electrical	\$ 71.00	\$ 423.00	---	\$ 494.00
	Protect Electric Motors	518.00	1,212.00	---	1,730.00
	Move Control House	289.00	2,516.00	\$ 987.00	3,792.00
	Misc. Closures	222.00	1,243.00	---	1,465.00
C.	Empty Diesel Tanks -	---	\$ 448.00	\$ 153.00	\$ 601.00
	Barge Fee	\$ 300.00	---	---	300.00
D.	Secure Office Trailer	\$ 198.00	\$ 560.00	---	758.00
E.	Secure Boats				
	Store Runabouts	\$ 50.00	\$ 228.00	---	\$ 278.00
F.	Secure Asphalt Heating System	\$ 699.00	\$ 2,568.00	---	\$ 3,267.00
G.	Protect Patch Areas on Runway	\$ 72.00	\$ 1,144.00	---	\$ 1,216.00
H.	Cover Aggregate Stockpiles	\$ 977.00	\$ 1,913.00	---	\$ 2,890.00
	Sub-Total:	\$ 4,859.00	\$15,197.00	\$ 1,140.00	\$21,196.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
B. WINTER SHUT DOWN COSTS (<u>CONTINUED</u>)				
(CARRIED OVER) Sub-Total:	\$ 4,859.00	\$15,197.00	\$ 1,140.00	\$21,196.00
Labor Taxes - 15%	---	---	---	2,280.00
Subsistence - 145 Man Days x 7/5 x \$20.00	---	---	---	4,060.00
Boat Haul - 10 shifts x \$100.00	---	---	---	1,000.00
				\$28,536.00
Overhead & Profit @ 10% & 10%				5,993.00
TOTAL FOR WINTER SHUT DOWN COSTS				\$34,529.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
7. WINTER MAINTENANCE COSTS (Ref. Letters 1/4/73 & 4/4/73)				
Watchman - 5 mo.	---	\$ 1,000.00	---	\$ 1,000.00
Supervision - 5 mo.	---	15,000.00	---	15,000.00
Supervisory Travel - 3RT @ \$131.00 = \$393.00	\$ 393.00	---	---	393.00
Supervisory Expenses - 18 @ \$45.00 = \$810.00	810.00	---	---	810.00
Storage Costs for Equipment	1,000.00	---	---	1,000.00
Sub-Total:	\$ 2,203.00	\$16,000.00	---	\$18,203.00
Overhead & Profit @ 10% & 10%				3,822.00
TOTAL FOR WINTER MAINTENANCE COSTS				\$22,025.00

KETCHIKAN AIRPORT
CLAIM

Stewart-Erickson

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
SITE INVESTIGATION COSTS - (Ref. Letter 1/4/73)				
Coring & Engineering				
Engineer - one (1) month	\$ 389.00	\$ 1,900.00	---	\$ 2,289.00
Labor to Core - 60 hr.	---	900.00	---	900.00
Coring Machine - one (1) week	---	---	\$ 75.00	75.00
Core Bits - one (1) ea. @\$170.00	170.00	---	---	170.00
Portable Generator for two (2) weeks	---	---	50.00	50.00
Pick-up - two (2) weeks	---	---	70.00	70.00
Survey Equipment - one (1) month	150.00	---	---	150.00
Seattle Office Engineering				
Engineering - 140 hrs.	---	\$ 3,500.00	---	\$ 3,500.00
Travel -				
Anchorage - Seattle 6 RT @ \$218.00	\$ 1,308.00	---	---	\$ 1,308.00
Ketchikan - Seattle 5 RT @ \$131.00	655.00	---	---	655.00
Travel Expenses 22 days @ \$45.00	990.00	---	---	990.00
Sub-Total:	\$ 3,662.00	\$ 6,300.00	\$ 195.00	\$10,157.00
Overhead & Profit @ 10% & 10%				2,133.00
TOTAL FOR SITE INVESTIGATION COSTS				\$12,290.00

EQUIPMENT COST SCHEDULE

KETCHIKAN AIRPORT

Stewart-Erickson

June 8, 1973

Ref. Letters - 1/4/73 & 4/4/73

CLAIM

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EQUIPMENT	SIZE OR MODEL	VALUE	AGC OWNERSHIP Cost-Mo.-%	Item 9.	Item 10.	2 or 3 MONTH OVERHEAD EQUIPMENT
				5 MONTH STANDBY /2/	2 MONTH OPERATED /6/	
966 Loader	5 CY	\$42,000.00	7.2	\$15,120.00	\$12,096.00	---
Lorain Crane	45 TON	48,000.00	4.9	--- /3/	5,000.00	---
Grader - Cat	14 E	33,000.00	5.8	9,570.00	7,656.00	---
CMI		47,000.00	9.3	10,928.00/4/	---	---
Roller-Raygo 404	404	22,564.00	7.0	7,897.00	8,288.00	---
" A-W	84	13,487.00	4.6	3,095.00	2,476.00	---
" A-W	84	13,487.00	4.6	3,095.00	2,476.00	---
" Bros		22,219.00	8.5	9,443.00	7,554.00	---
" Galion	TC-8-12G	10,000.00	4.6	2,300.00	1,840.00	---
Sweeper - Ford	801	2,500.00	6.2	1,025.00	820.00	---
Cleaver - Brooks		6,600.00	7.7	2,541.00	2,032.00	---
Retort	12AA	4,500.00	7.7	1,733.00	1,386.00	---
Retort		4,500.00	7.7	1,733.00	1,386.00	---
Kocal - Not Used	4590	5,000.00	7.7	--- /5/	---	---
B-G Asphalt Plant	200 TPH	249,961.00	7.5	93,735.00	74,988.00	---
Blaw-Knox Paver	PF180	48,718.00	8.2	17,924.00	14,340.00	---
A/C Tanks w/o oils		5,750.00	8.0	2,300.00	1,840.00	---
4 Chev. P-U	3/4 TN	12,800.00	6.6	4,224.00	---	\$ 2,534.00
2 Ford P-U	3/4 TN	6,400.00	6.6	2,112.00	---	1,267.00
Chev. Panel		3,700.00	6.6	--- /1/	---	1,465.00
4 Cook Challenge Trlr.		44,000.00	5.8	12,760.00	--- /4/	---
3 Mack Dump Truck	10 CY	77,463.00	5.4	20,915.00	16,732.00	---
2 Ford Dump Truck	LT8000	63,000.00	5.4	11,340.00	13,608.00/3/	---
Flat Frhf. Trailer		10,000.00	7.7	3,850.00	--- /4/	---
Beall Trailer	40 T	5,800.00	7.7	2,233.00	--- /4/	---
Water Tank Trailer	5000 gal.	1,750.00	6.7	586.00	--- /4/	---
Comet Trailer	40'	5,000.00	7.7	1,925.00	5,540.00	---
Halverson Trailer		1,000.00	7.7	385.00	--- /4/	---
Hyway Hot Tank		4,000.00	7.7	1,540.00	1,232.00	---
Hyway Hot Tank		4,000.00	7.7	1,540.00	1,232.00	---

(CONTINUED)

EQUIPMENT COST SCHEDULE
KETCHIKAN AIRPORT
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Stewart-Hickson
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EQUIPMENT	SIZE OR MODEL	VALUE	AGC OWNERSHIP Cost-Mo.-%	Item 9.	Item 10.	2 or 3 MONTH OVERHEAD EQUIPMENT
				5 MONTH STANDBY /2/	2 MONTH OPERATED /6/	
Flat Trailer		\$ 2,000.00	7.7	\$ 770.00	\$ 616.00	---
Chev. Flatbed	2 TN	5,500.00	5.3	--- /1/	---	\$ 1,749.00
Int. Truck w/Retort above K357		2,500.00	5.3	663.00	530.00	---
Int. G. I. Truck		1,000.00	5.4	270.00	216.00	---
Mark Boom Truck		13,000.00	6.4	4,160.00	3,328.00	---
Int. Service Truck		9,000.00	5.4	2,430.00	1,944.00	---
Chev. Distrib. Truck	1500 gal.	10,910.00	7.1	3,873.00	3,098.00	---
Office Trailer		5,000.00	5.0	1,250.00	---	1,500.00
Vans		1,500.00	5.0	375.00	---	450.00
Bureweld Welder	225A	1,200.00	5.4	324.00	---	259.00
Lincoln Welder	SAE400-2056	1,300.00	5.8	377.00	---	302.00
Cat Generator	25KW	2,000.00	6.0	--- /1/	---	720.00
GM	20KW	2,500.00	6.0	---	---	900.00
Cat	500KW	28,000.00	6.0	8,400.00	---	10,080.00
AC	125KW	2,500.00	6.0	--- /3/	---	1,950.00
Homelite		500.00	6.8	--- /1/	---	102.00
Cornell Pump	6"	3,341.00	8.2	1,370.00	---	1,644.00
Homelite		500.00	8.5	213.00	---	255.00
Compressor	GD 600	25,482.00	7.7	--- /1/	---	11,773.00
Murphy Scales	50 TN	15,000.00	4.7	3,525.00	---	2,820.00
Rigid Power Pipe Vise	1853	400.00	7.0	140.00	---	84.00
Hermion Nelson HTR	XT236	300.00	11.5	173.00	---	104.00
Boat-Casa Sagunda		10,000.00	10.0	--- /1/	---	6,000.00
Boat - Norseman		3,000.00	10.0	1,500.00	---	900.00
Inter-Crew Bus		2,000.00	5.4	540.00	---	648.00
Breakdown Heating System		20,000.00	7.0	7,000.00	5,600.00	---
Misc. Small Equipment		10,000.00	8.0	4,000.00	---	4,800.00
Radios						
Hand Tools						
Small Power Tools						
Office Equipment						
24" x 57' Conveyor		---	---	--- /3/	800.00	---
				\$287,202.00	\$194,654.00	\$57,572.00
Overhead & Profit @ 10% & 10%				60,312.00	40,877.00	
TOTAL FOR EQUIPMENT COST SCHEDULE				\$347,514.00	\$235,531.00	

EQUIPMENT COST SCHEDULE
KETCHIKAN AIRPORT
CLAIM

Stewart-Erickson
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NOTES TO EQUIPMENT SCHEULDE

- (1) Equipment sent to Seattle after job shutdown and then returned to Ketchikan startup.
- (2) AGC rates shown are doubled for Alaska and standby rates figured @ 50% of the Alaska Rates.
- (3) Rental equipment for which no rental was paid during shutdown.
- (4) Equipment on job but not used after startup.
- (5) Equipment not used.
- (6) This is equipment used after startup and only ownership cost is charged. Operating costs for original contract work has not been included in claim.

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
1. REMOBILIZATION COSTS - (Ref. Letters - 1/4/73 & 4/4/73)				
Batch Plant				
A. Reinstall Control House	\$ 150.00	\$ 3,343.00	\$ 250.00	\$ 3,743.00
B. Reconnect Electrical	100.00	2,672.00	---	2,772.00
C. Dryout Electric Motors	50.00	1,560.00	---	1,610.00
D. Mobilization Maintenance (Preparing for Start-up)	200.00	5,568.00	---	5,768.00
Reactivate Heating System				
A. Reconnect Piping	\$ 310.00	\$ 2,440.00	---	\$ 2,750.00
B. Reinstallation of Equipment	100.00	1,560.00	---	1,660.00
C. Fuel, Labor to bring up initial heat	450.00	2,344.00	---	2,794.00
Start-up Costs on Rolling Stock, etc.				
A. Trucks (30 units)	---	\$ 1,680.00	\$ 750.00	\$ 2,430.00
B. Paver	---	448.00	50.00	498.00
C. Loaders, Graders	---	672.00	100.00	772.00
D. Generators	---	448.00	75.00	523.00
Boats				
A. Casa Segundo				
1. Freight - Seattle RT	\$ 3,450.00	---	---	\$ 3,450.00
2. Winter Repairs	---	---	\$ 1,200.00	1,200.00
3. Launching Costs	100.00	\$ 224.00	---	324.00

(Item 11 continued)

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
11. REMOBILIZATION COSTS - (CONTINUED)				
B. Norseman (1)				
1. Relaunch	---	\$ 224.00	\$ 50.00	\$ 274.00
Fill Diesel Tanks				
A. Labor	---	\$ 224.00	---	224.00
B. Fuel Dealer Costs	\$ 50.00	---	---	50.00
C. Barge Costs	100.00	---	---	100.00
Re-establish Temporary Facilities				
A. Office Trailer	---	\$ 448.00	\$ 50.00	\$ 498.00
B. Sanitary Facilities	---	112.00	---	112.00
C. Telephone	\$ 100.00	---	---	100.00
D. Temporary Power Lines	50.00	224.00	---	274.00
Supervisors & Crew Remobilization				
A. Plane Fares (Seattle - Ketchikan)				
1. Supervision - 5 RT @\$131.00	\$ 655.00	---	---	\$ 655.00
2. Crew - 6 RT @\$131.00	786.00	---	---	786.00
B. Expenses while Traveling				
1. Supervision - 10 @\$45.00	\$ 450.00	---	---	\$ 450.00
2. Crew - 12 @\$98.00	---	\$ 1,176.00	---	1,176.00
Sub-Total:	\$ 7,101.00	\$25,367.00	\$ 2,525.00	\$34,993.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
REMOBILIZATION COSTS (CONTINUED)				
(CARRIED FORWARD) Sub Total:	\$ 7,101.00	\$25,367.00	\$ 2,525.00	\$34,993.00
Labor Taxes - 15%	---	---	---	3,805.00
Subsistence - 228 Man Days x 7/5 x \$20.00	---	---	---	6,384.00
Boat Haul - 15 shifts @ \$100.00	---	---	---	1,500.00
				\$46,684.00
Overhead & Profit @ 10% & 10%				9,803.00
TOTAL FOR REMOBILIZATION COSTS				\$56,487.00

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<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
ADDED OVERHEAD COSTS (Ref. Letters 1/4/73 & 4/4/73)				
Jobsite - three (3) months				
Project Manager	---	\$ 7,500.00	---	\$ 7,500.00
Paving Superintendent	---	7,500.00	---	7,500.00
Office Manager	---	4,500.00	---	4,500.00
Grade Foreman	---	6,300.00	---	6,300.00
Laydown Foreman - two (2) months	---	4,600.00	---	4,600.00
Plant Foreman - two (2) months	---	4,600.00	---	4,600.00
Office Equipment	\$ 450.00	---	---	\$ 450.00
Office Furniture	150.00	---	---	150.00
Telephone & Telegraph	900.00	---	---	900.00
Potable Water - L.S.	200.00	---	---	200.00
Sanitary	300.00	---	---	300.00
Overhead Equipment (See Sheet #12)	---	---	\$57,572.00	\$57,572.00
Subsistence for Supervision 6 x 3 mo. x 400	\$ 7,200.00	---	---	\$ 7,200.00
Labor Taxes - Supv. - 15%	5,250.00	---	---	5,250.00
Parking Lot Rental - 3 @ \$676.00	\$ 750.00	---	---	750.00
Sub-Total:	\$15,200.00	\$35,000.00	\$57,572.00	\$107,772.00
Overhead & Profit @ 10% & 10%				22,632.00
TOTAL FOR ADDED OVERHEAD COSTS				\$130,404.00

KETCHIKAN AIRPORT
CLAIM

Stewart-Erickson
June 8, 1973
Sheet 18 of 21

<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
13. COMPACTING BACKFILL IN ELECTRICAL TRENCHES (Ref. Letter - 8/25/72)				
Roller & Operator - 5 shifts	---	\$ 560.00	\$ 475.00	\$ 1,035.00
Labor Tax @ 15%	---	---	---	84.00
Subsistence 5 Man Days x 7/5 x \$20.00	---	---	---	140.00
Sub-Total:	---	---	---	\$ 1,259.00
Overhead & Profit @ 10% & 10%				264.00
TOTAL FOR COMPACING BACKFILL IN ELECTRICAL TRENCHES				\$ 1,523.00

14. CRUSHED ROCK BACKFILL MATERIAL IN ELECTRICAL TRENCHES
(Ref. Letter - 8/29/72)

Crushed Rock - 1648 @ 5.25/T	---	---	---	\$ 8,463.00
------------------------------	-----	-----	-----	-------------

KETCHIKAN AIRPORT
CLAIM

Stewart-Erickson
June 8, 1973
Sheet 19 of 21

<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
15. FINISH AREA UNDER SHOT ROCK STOCKPILE (Ref. Letter 11/27/73)				
Loader - 988 - 6 shifts	---	---	\$ 1,350.00	\$ 1,350.00
Motor Patrol - 14E - 6 shifts	---	---	630.00	630.00
Trucks - 10 cy - 2 shifts	---	---	190.00	190.00
Loader Operator - 6 shifts	---	\$ 696.00	---	696.00
Patrol Operator - 6 shifts	---	678.00	---	678.00
Teamster - 2 shifts	---	224.00	---	224.00
Stake Hop - 6 shifts	---	618.00	---	618.00
Sub-Total:	---	\$ 2,216.00	\$ 2,170.00	\$ 4,386.00
Labor Tax @ 15%				332.00
Subsistence 20 Man Days x 7/5 x \$20.00				560.00
Sub-Total:				\$ 5,278.00
Overhead & Profit @ 10% & 10%				1,103.00
TOTAL FINISH AREA UNDER SHOT ROCK STOCKPILE				\$ 6,386.00

KETCHIKAN AIRPORT
CLAIM

Sheet 20 of 21

<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
6. BITUMINOUS SURFACE COURSE PLACED BUT NOT PAID				
1972 Work -				
Out-of-tolerance w/straightedge -				
638T @\$14.25 (See Note 1)	---	---	---	\$ 9,091.00
Out-of-specifications on asphalt content - (Ref. State Letter 2/18/72)				
211T @\$11.75 (See Note 2)	---	---	---	2,479.00
TOTAL:				\$11,570.00

NOTE 1. The exact tonnage involved has not been reconciled between State & Stewart-Erickson records. This item may vary on final resolution of quantities.

NOTE 2. The unit price of \$11.75 allows a reduction of \$2.50/ton from the contract unit price as offered by Stewart-Erickson at Anchorage meeting on April 14, 1973.

7. DELETE RETENTION HELD FROM PAYMENT DUE TO LOW DENSITY IN BITUMINOUS SURFACE COURSE.

Retention held from Payment No. 3	---	---	---	\$18,105.00
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KETCHIKAN AIRPORT
CLAIM

Sheet 21 of 21

	<u>ITEM</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
18.	PAYMENT FOR CRUSHED ROCK LEFT IN STOCKPILE FOR STATE USE.				
	2,000 T @\$4.00	---	---	---	\$ 8,000.00

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 226

Title: Supplemental appropriation to the Department of Public Works

Requested by: Senate Finance Committee Date: April 7, 1975

Return Date Requested: April 8, 1975

Agency: Public Works Program: Division of Communications

II. FISCAL DETAIL

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT	30.0					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	30.0					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	30.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached statement.

IV. ATTACHMENTS

V. DATE: April 7, 1975 PREPARED BY: Mel Hoversten, Director

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

III ANALYSIS

WHEN THE DIVISION OF COMMUNICATIONS TOOK RESPONSIBILITY FOR THE KENAI TV SYSTEM FROM THE ANCHORAGE BROADCASTERS, WE FOUND THAT THEY HAD ALREADY DESIGNED THE HEAD END SITE OF STERLING. HOWEVER, WHEN OUR TECHNICIANS ACTUALLY WENT TO INSTALL THE EQUIPMENT FOR SERVICE THROUGH TO HOMER VIA THE HIGHWAY ROUTE, THEY FOUND THAT THERE WAS NOT ENOUGH SIGNAL AT STERLING TO RETRANSLATE. ENGINEERING STUDIES REVEALED THAT AN ADDITIONAL SITE WAS REQUIRED AT NORTH KENAI. THE ORIGINAL DESIGN WAS THEN OBSOLETE DUE TO THE ADDITIONAL SITE REQUIREMENTS. ENOUGH VHF CHANNELS WERE NOT AVAILABLE SO WE THEN HAD TO GO TO UHF CHANNELIZATION WHICH MADE THE ENTIRE SYSTEM AND INDIVIDUAL EQUIPMENT MORE COSTLY FOR THIS SEGMENT OF THE SYSTEM.

FIVE UHF TRANSLATORS ARE REQUIRED: ONE EACH MODEL TU-10V AT \$6,696; THREE EACH TU-10U AT \$6,786 EACH; ONE EACH TV-10U AT \$4,716 EACH FOR A TOTAL OF \$31,770. THE EXTRA TO BE PAID FROM PRESENT DIVISION OF COMMUNICATIONS FUNDING.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 226

Title: Supplemental appropriation to the Department of Public Works.

Requested by: Senate Finance Committee Date: April 7, 1975

Return Date Requested: April 8, 1975

Agency: Public Works Program: Division of Aviation

II. FISCAL DETAIL

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	400.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	400.0					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	400.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Copy of CIP project 76-1, Contractor's Claim and Engineer's Analysis.

V. DATE: April 7, 1975 PREPARED BY: Division of Aviation

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)



KAKM A TELEVISION SERVICE OF ALASKA PUBLIC TELEVISION, INC.
3211 PROVIDENCE DRIVE, ANCHORAGE, ALASKA 99504/TELEPHONE (907) 274-3538

50226
WILLIAM M. JACKSON
Executive Director & General Manager

March 27, 1975

Representative Hugh Malone
ALASKA STATE HOUSE
Pouch V
Juneau, AK 99801

Dear Rep. Malone:

This letter is to elaborate on the phone conversation you had earlier this week with Wade Jackinsky regarding the urgent need for funds to construct and operate a system of TV translators in the boroughs of Kenai and Matanuska-Susitna.

The need for the translators is easily demonstrated. KAKM is licensed to serve the boroughs of Anchorage, Kenai, and Matanuska-Susitna. Indeed, our call letters are derived from the initials of the three boroughs. And, from the earliest planning stages, it has been the intention of Alaska Public Television, Inc. to provide a good quality television signal throughout the area it is licensed to serve. Since television signals -- both picture and sound -- are "line of sight" (that is, they proceed only in straight lines outward from the transmitter) the topography of the boroughs of Kenai and Matanuska-Susitna dictates that a network of translators be used to accomplish this goal of adequate coverage for all residents. In case you are not familiar with these translators, they are simply small receivers/transmitter units which pick up the signal from our main transmitter and rebroadcast it for the benefit of viewers in the immediate area of the translator.

The commitment of Alaska Public Television to securing this service for the three boroughs is strong. Currently it is the most important single item on our priority list other than the launching of the station itself. Our Board of Directors has even voted to give the translator project priority over the urgent task of raising funds for the completion of our permanent studio space on the campus of the University of Alaska at Anchorage; but more on that at a later date.

Our immediate concern is to obtain funds from the legislature during this session to assure prompt extension of coverage to the neighboring boroughs.

Rep. Hugh Malone
March 27, 1975
Page 2

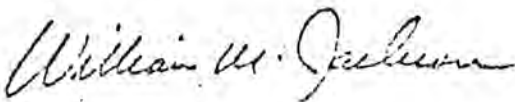
Until we talked with Marv Weatherly, Executive Director of the Alaska Educational Broadcasting Commission, we had thought of seeking your assistance in obtaining a special appropriation for the translators required. (I am enclosing copies of two preliminary studies of the project, which estimate the cost at between \$170,000 and \$220,000.) However, Marv informed us of the newly introduced bill to establish a state telecommunications authority, an agency with its own bonding authority, and pointed out that if funds for translators were included in the scope of the authority, that would constitute a more efficient, economical, and coordinated approach to the problem. We think he's right.

Our concern is that the fate of this proposed set of TV translators might be tied to the fate of the broader legislation. Indeed, our Board of Directors is anxious to be assured that, if the proposed telecommunications authority is created, some of its funds will be committed to TV translators for Southcentral Alaska.

KAKM feels that immediate action on this matter is necessary. The installation of the system probably will require two construction seasons, and it is imperative that the building begin this summer. Our only question is how to go about it.

Two members of our Board of Directors, Mrs. Wade Jackinsky and Mrs. Beverly Isenson, and I will be in Juneau Friday, April 4. At that time, we hope to meet with you and discuss this and other matters of interest to KAKM. In the meantime, if you have any questions, please give me a call. I look forward to meeting you in Juneau.

Sincerely,



WMJ/gk

Enclosures: Translator Analysis
Letter from Richard Dowling to Marvin Weatherly
Letter from W. I. "Bob" Palmer published in Homer Weekly News

cc: APT Board of Directors
Anchorage Delegation
Marvin R. Weatherly

Attached is an outline of the proposed translators that would extend the coverage of KAKM to about 80% of the population of the 4 borough area. The cost to construct this system on a site-by-site basis is \$170,000. We presently have funds totaling \$150,000 which has been ear-marked for translator installation. We also have some funds from our original budget which may be used. Since many translators must relay to translators further along, I chose to analyze our translator needs on the basis of dependent systems. If you will refer to the attached drawing, you will see that the signals received in Seward begin in Sterling, so that providing translator service in Seward depends on the system established at Sterling. Therefore, we must begin our translator development by developing these "head-end" systems. This system-by-system analysis begins on Page 5. Please notice that you have been provided with population data. This will help the Board in deciding which systems should be installed to serve the greatest number of people.

Prepared by: Frank A. Mengel
Frank A. Mengel, Chief Engineer

3/5/75

COST OF KAKM TRANSLATOR SYSTEM (Analyzed by Site)

North Kenai (Kenai peninsula head end site)
(Pop. 4716) Serves North Kenai, Wildwood, Kenai, Nakiska

Translator 100W UHF (VHF in)	11,400
Antenna (3)	1,050
Cable 300'	300
Power Split	100
Preamp (VHF)	160
Hardware, Misc.	500
Equipment Cost :	13,610
Travel	400
Man (6 days)	207
Administrative (Filing, etc.)	200
	14,217

\$ 3

Sterling (Relay Site)
(Pop. 3377) Serves Sterling, Soldotna, Kenai, Kasilof

Translator 100W UHF (UHF in)	11,800
Antenna (1 receive, 3 transmit)	1,400
All above except preamp	1,707
	14,907

\$ 4

Clam Gulch (Relay Site)
(Pop. 538) Serves Clam Gulch, Ninilchik, Cohoe

Costs (same as Sterling less one antenna)	14,557
---	--------

\$ 30

Stariski Creek (Relay Site)
(Pop. 970) Serves Happy Valley, Anchor Point

Costs as above	14,557
----------------	--------

\$ 15

Seldovia
(Pop. 1578) Serves Seldovia, Homer, English Bay

Translator VHF 100W (UHF in)	11,900
Antenna UHF receive	350
4 VHF transmit	1,500
Cable 300'	300
Power split	100
Hardware	500
	14,650
Travel	400
Helicopter (1/2 day)	800
Man (6 days)	207
Administrative	200
	16,257

\$ 10

Cooper Landing #1 (Relay)
(Pop. 31) Serves Cooper Landing

Translator 10W UHF (UHF in)
Antenna (2)
Cable 300'
Hardware

Travel, etc.

8,000
700
300
500
9,500
807
10,307

300

Cooper Landing #2 (Relay)
(Pop. 5) Serves Quartz Creek

Cost same as Cooper Landing #1

10,307 2,000

Seward
(Pop. 1964) Serves Seward, Moose Pass

Translator 100W VHF (UHF in)
Antenna 1 receive
4 transmit
Cable 300'
Power Split
Hardware
Preamp

Travel, etc.
Helicopter

11,900
350
1,500
300
100
500
350
15,000
807
800
16,607

8

Palmer *Pz*
Serves Palmer, Butte, Sutton

Translator 100W UHF (UHF in)
Antenna (5)
Tower (including erection)
Cable 300'
Power split
Hardware, Misc.

Travel, etc.
Power supply unknown?

11,700
1,850
1,000
300
100
500
Equipment : 15,450
600
16,050

Talkeetna

Serves only behind ridge

Translator 10W UHF (UHF in)	5,500
Antenna (4)	1,500
Cable 100'	100
Power split	100
Hardware	500
Equipment :	<u>7,700</u>
Travel, etc.	600
	<u>8,300</u>

Tyonek

(Pop. 232) Serves Tyonek

Translator 10W VHF in UHF out	8,000
Antenna 2 receive	750
1 transmit	350
Preamp	160
Tower (Power?)	1,000
Cable 200'	200
Hardware, Misc.	500
	<u>10,960</u>
Travel, etc.	800
Charter Flights (2)	500
	<u>12,260</u>

4600

Hope (Relay)

(Pop. 70) Serves Hope, Indian

Translator 10W UHF (VHF in)	8,000
Antenna 2 receive	750
1 transmit	700
1 - 10W UHF amp.	3,000
Cable 100'	100
Power split	160
Hardware	500
	<u>13,210</u>
Travel, etc.	800
	<u>14,010</u>

200

Girdwood

(Pop. 300) Serves Alyeska Bowl

Translator 10W VHF (UHF in)	5,500
Antenna 1 receive	350
2 transmit	750
Cable 100'	100
Hardware	500
	<u>7,200</u>
Travel, etc.	600
	<u>7,800</u>

25

SUMMARY OF TRANSLATOR SERVICES
(Analyzed by System)

North Kenai, Sterling

This system will serve major population concentration in North Kenai peninsula. Development of these two sites is a prerequisite to any further development of translator service for the Kenai Borough. These sites are the "head end" of the system. If they do not operate, the entire peninsula will not receive television service.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served (potential pop.)</u>	<u>Cost per Capita</u>
\$29,124	49%	8093 (13,179)	\$3.60

Homer System

Translators located at Clam Gulch, Stariski Creek and Seldovia will serve Cook Inlet side of the Kenai peninsula, Kachemak Bay and the Homer area. The North Kenai-Sterling system must be in existence before this system can be developed.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$45,371	19%	3086	\$14.70

Seward System

Translators at Cooper Landing #1 and #2 will relay signal to Seward translator site. Operation of North Kenai-Sterling system required before implementation of this system.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$37,214	12%	2000	\$18.60

Palmer System

This system will consist of one translator placed to serve shadow areas of our primary coverage.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$16,050	20%	1920	\$8.36

Talkeetna System

This system will consist of one translator placed to serve shadow areas of our primary coverage.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$ 7,960	2%	215	\$37.02

Tyonek System

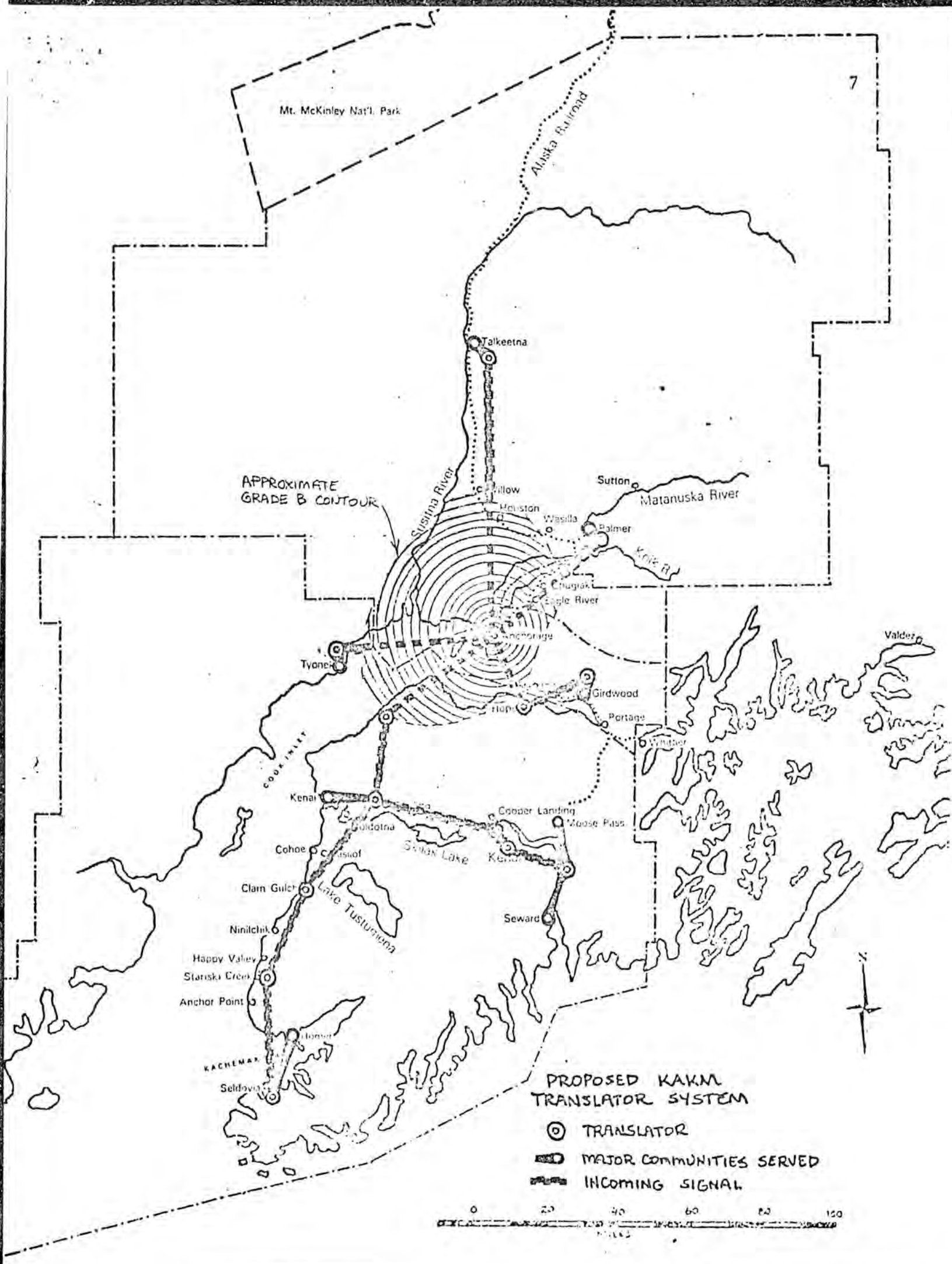
This system will serve the Tyonek area.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$12,260	1.5%	232	\$52.84

Girdwood System

Two translators will be needed to serve the people at Alyeska and at Hope and Indian. The translator at Hope would relay the signal to Girdwood.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$21,810	X	370	\$58.95





KAKM TELEVISION SERVICE OF ALASKA PUBLIC TELEVISION, INC.
221 PROVENANCE DR., ANCHORAGE, ALASKA 99504 TELEPHONE (907) 274-7528

WILLIAM M. JACKSON
Executive Director & General Manager

March 27, 1975

Representative Hugh Malone
ALASKA STATE HOUSE
Pouch V
Juneau, AK 99801

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March 27, 1975
Page 2

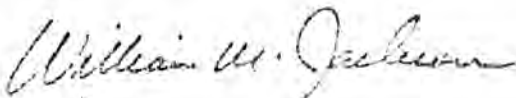
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Two members of our Board of Directors, Mrs. Wade Jackinsky and Mrs. Beverly Isenson, and I will be in Juneau Friday, April 4. At that time, we hope to meet with you and discuss this and other matters of interest to KAKM. In the meantime, if you have any questions, please give me a call. I look forward to meeting you in Juneau.

Sincerely,



WMJ/gk

Enclosures: Translator Analysis
Letter from Richard Dowling to Marvin Weatherly
Letter from W. I. "Bob" Palmer published in Homer Weekly News

cc: APT Board of Directors
Anchorage Delegation
Marvin R. Weatherly

Attached is an outline of the proposed translators that would extend the coverage of KAKM to about 80% of the population of the 4 borough area. The cost to construct this system on a site-by-site basis is \$170,000. We presently have funds totaling \$150,000 which has been ear-marked for translator installation. We also have some funds from our original budget which may be used. Since many translators must relay to translators further along, I chose to analyze our translator needs on the basis of dependent systems. If you will refer to the attached drawing, you will see that the signals received in Seward begin in Sterling, so that providing translator service in Seward depends on the system established at Sterling. Therefore, we must begin our translator development by developing these "head-end" systems. This system-by-system analysis begins on Page 5. Please notice that you have been provided with population data. This will help the Board in deciding which systems should be installed to serve the greatest number of people.

Prepared by:

Frank A. Mengel, Chief Engineer

3/5/75

COST OF KAKM TRANSLATOR SYSTEM
(Analyzed by Site)

North Kenai (Kenai peninsula head end site)
(Pop. 4716) Serves North Kenai, Wildwood, Kenai, Nakiska

Translator 100W UHF (VHF in)	11,400
Antenna (3)	1,050
Cable 300'	300
Power Split	100
Preamp (VHF)	160
Hardware, Misc.	500
Equipment Cost :	13,610
Travel	400
Man (6 days)	207
Administrative (Filing, etc.)	200
	14,217

Sterling (Relay Site)
(Pop. 3377) Serves Sterling, Soldotna, Kenai, Kasilof

Translator 100W UHF (UHF in)	11,800
Antenna (1 receive, 3 transmit)	1,400
All above except preamp	1,707
	14,907

Clam Gulch (Relay Site)
(Pop. 538) Serves Clam Gulch, Ninilchik, Cohoe

Costs (same as Sterling less one antenna)	14,557
---	--------

Stariski Creek (Relay Site)
(Pop. 970) Serves Happy Valley, Anchor Point

Costs as above	14,557
----------------	--------

Seldovia
(Pop. 1578) Serves Seldovia, Homer, English Bay

Translator VHF 100W (UHF in)	11,900
Antenna UHF receive	350
4 VHF transmit	1,500
Cable 300'	300
Power split	100
Hardware	500
	14,650
Travel	400
Helicopter (1/2 day)	800
Man (6 days)	207
Administrative	200
	16,257

Cooper Landing #1 (Relay)
(Pop. 31) Serves Cooper Landing

Translator 10W UHF (UHF in)	8,000
Antenna (2)	700
Cable 300'	300
Hardware	500
	<u>9,500</u>
Travel, etc.	807
	<u>10,307</u>

300

Cooper Landing #2 (Relay)
(Pop. 5) Serves Quartz Creek

Cost same as Cooper Landing #1

10,307 *2,000*

Seward
(Pop. 1964) Serves Seward, Moose Pass

Translator 100W VHF (UHF in)	11,900
Antenna 1 receive	350
4 transmit	1,500
Cable 300'	300
Power Split	100
Hardware	500
Preamp	350
	<u>15,000</u>
Travel, etc.	807
Helicopter	800
	<u>16,607</u>

48

Palmer *Pop*
Serves Palmer, Butte, Sutton

Translator 100W UHF (UHF in)	11,700
Antenna (5)	1,850
Tower (including erection)	1,000
Cable 300'	300
Power split	100
Hardware, Misc.	500
	<u>15,450</u>
Travel, etc.	600
Power supply unknown?	<u>16,050</u>

Equipment : 15,450

Talkeetna

Serves only behind ridge

Translator 10W UHF (UHF in)	5,500
Antenna (4)	1,500
Cable 100'	100
Power split	100
Hardware	500
Equipment :	<u>7,700</u>
Travel, etc.	600
	<u>8,300</u>

Tyonek

(Pop. 232) Serves Tyonek

Translator 10W VHF in UHF out	8,000
Antenna 2 receive	750
1 transmit	350
Preamp	160
Tower (Power?)	1,000
Cable 200'	200
Hardware, Misc.	500
	<u>10,960</u>
Travel, etc.	800
Charter Flights (2)	500
	<u>12,260</u>

Hope (Relay)

(Pop. 70) Serves Hope, Indian

Translator 10W UHF (VHF in)	8,000
Antenna 2 receive	750
1 transmit	700
1 - 10W UHF amp.	3,000
Cable 100'	100
Power split	160
Hardware	500
	<u>13,210</u>
Travel, etc.	800
	<u>14,010</u>

Girdwood

(Pop. 300) Serves Alyeska Bowl

Translator 10W VHF (UHF in)	5,500
Antenna 1 receive	350
2 transmit	750
Cable 100'	100
Hardware	500
	<u>7,200</u>
Travel, etc.	600
	<u>7,800</u>

SUMMARY OF TRANSLATOR SERVICES
(Analyzed by System)

North Kenai, Sterling

This system will serve major population concentration in North Kenai peninsula. Development of these two sites is a prerequisite to any further development of translator service for the Kenai Borough. These sites are the "head end" of the system. If they do not operate, the entire peninsula will not receive television service.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served (potential pop.)</u>	<u>Cost per Capita</u>
\$29,124	49%	8093 (13,179)	\$3.60

Homer System

Translators located at Clam Gulch, Stariski Creek and Seldovia will serve Cook Inlet side of the Kenai peninsula, Kachemak Bay and the Homer area. The North Kenai-Sterling system must be in existence before this system can be developed.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$45,371	19%	3086	\$14.70

Seward System

Translators at Cooper Landing #1 and #2 will relay signal to Seward translator site. Operation of North Kenai-Sterling system required before implementation of this system.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$37,214	12%	2000	\$18.60

Palmer System

This system will consist of one translator placed to serve shadow areas of our primary coverage.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$16,050	20%	1920	\$8.36

Talkeetna System

This system will consist of one translator placed to serve shadow areas of our primary coverage.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$ 7,960	2%	215	\$37.02

Tyonek System

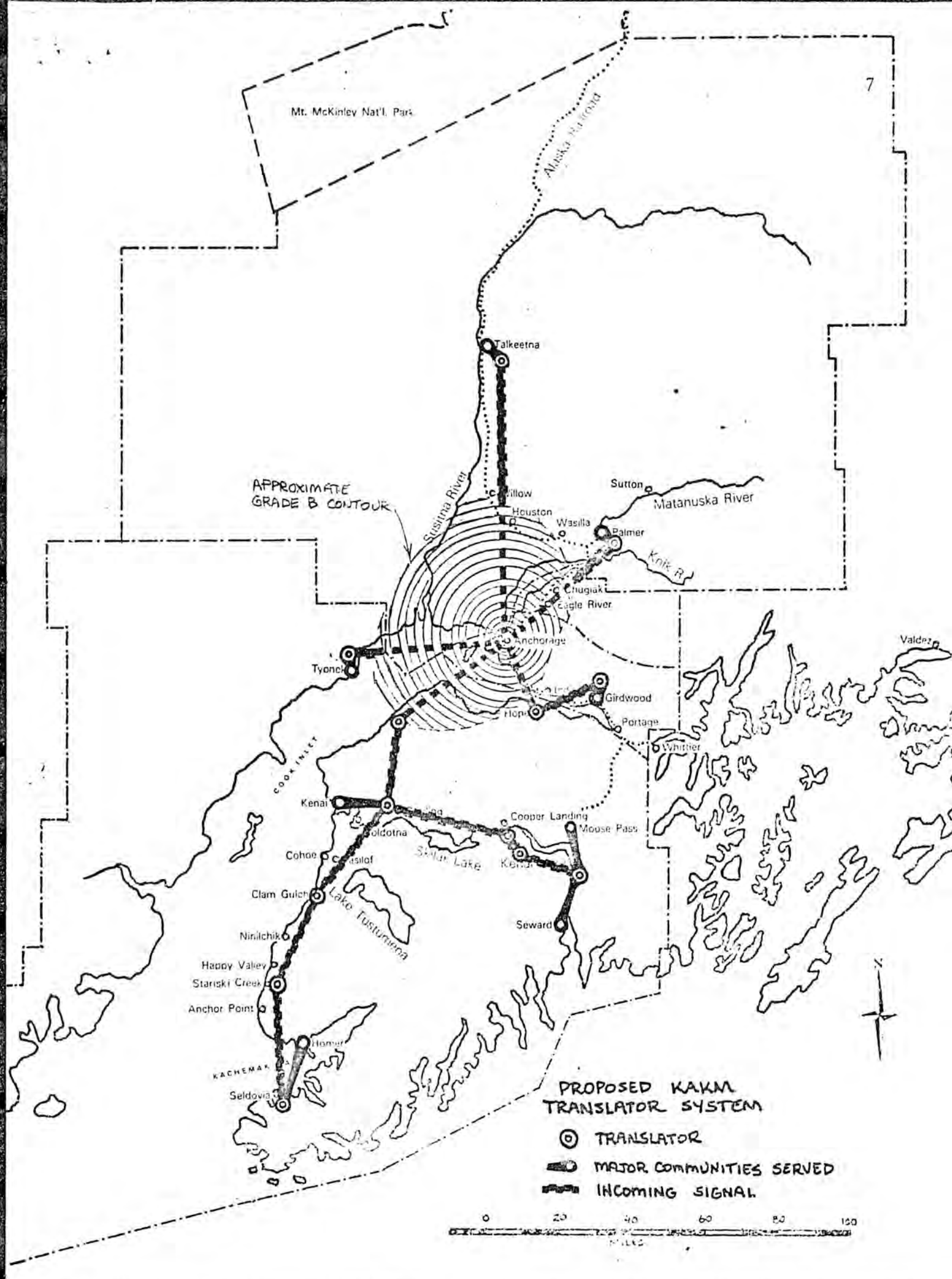
This system will serve the Tyonek area.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$12,260	1.5%	232	\$52.84

Girdwood System

Two translators will be needed to serve the people at Alyeska and at Hope and Indian. The translator at Hope would relay the signal to Girdwood.

<u>Cost of System</u>	<u>% of Borough Pop.</u>	<u>Pop. Served</u>	<u>Cost per Capita</u>
\$21,810	X	370	\$58.95



Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 226

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Works; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$430,000 is appropriated from the general fund
11 to the Department of Public Works to be allocated as follows:

12 (a) Division of communications, television translator	
13 systems, for the fiscal year ending June 30, 1975	\$ 30,000
14 (b) Division of aviation, for cost overruns on the	
15 Ketchikan Airport	<u>400,000</u>
16	\$430,000

17 * Sec. 2. The appropriation made by (b) of sec. 1 of this Act is for a
18 capital project and is subject to the provisions of AS 37.25.020.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

Introduced: 3/4/75
Referred: State Affairs and
Finance

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Introduced: 3/4/75
Referred: State Affairs and
Finance

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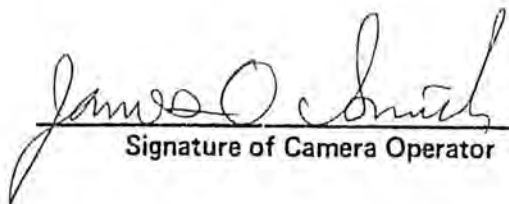
19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).
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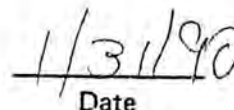


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

5/7/75

HOUSE

Mr. Speaker:

Date May 21, 1975

The Committee on FINANCE has had CS SB 225

under consideration. A Majority of the members of the Committee

☐ recommends it DO PASS

☐ recommends it DO NOT PASS

☐ recommends it DO PASS WITH ATTACHED AMENDMENT(S)

☐ recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

☐ "and" recommends it BE REFERRED TO THE _____

COMMITTEE

☐ reports it back WITHOUT RECOMMENDATION

☐ "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Rush

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/6/75
Referred: Commerce and
Finance

Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 225

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to governmental reorganization; and

7

providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 44.45 is repealed.

10

* Sec. 2. AS 44.15.010(14) is repealed.

11

* Sec. 3. AS 41.25 is repealed.

12

* Sec. 4. AS 44.³³~~45~~ is amended by adding new sections to read:

13

ARTICLE ⁴~~4A~~. ALASKA DIVISION OF TOURISM.

14

^{33/2d}
Sec. 44.³³~~45~~. ALASKA DIVISION OF TOURISM. (a) There is created

15

in ~~THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT~~
~~in the DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT~~ ALASKA
DIVISION OF TOURISM.

16

(b) The Alaska division of tourism shall

17

18

(1) cooperate with organizations in the private sector for
the promotion and development of tourism and conventions into and within
Alaska;

20

21

(2) coordinate with municipal, state and federal agencies for
the development and promotion of tourism resources and conventions in
Alaska;

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(3) promote and develop the Alaska tourist and convention
industry by publicizing state attractions through such means as display
advertising in magazines and newspapers, advertising on radio and tele-
vision or other advertising media, publishing pamphlets, brochures and
other graphic and pictorial materials, or by aiding and assisting
representatives of the media to insure greater coverage of Alaska's
visitor attractions;

(4) participate in travel shows;

(5) increase the awareness of the citizens of the state at the statewide, regional and community level of the economic importance of the tourist industry;

(6) assist potential investors in creating new tourist facilities;

(7) administer any program of the state in which the state provides matching funds for political subdivisions or nonprofit organizations that undertake the promotion and development of tourism;

(8) administer visitor information centers which participate in state funds.

^{33.121}
Sec. 44.~~19.626~~. DIVISION CONTRACT. The division may, with the approval of the governor, contract with private nonprofit organizations formed under AS 10.20, structured for the marketing of tourism into, and inside, the state for the performance of any of the duties specified in sec. 625 of this chapter if the organization participates in the cost by providing at least 15 per cent of the total funds required to complete the project.

^{33.122}
Sec. 44.~~19.627~~. GRANTS FOR TOURIST DEVELOPMENT. A political subdivision of the state, a nonprofit organization formed under AS 10.20.-010 - 10.20.060, or a bona fide nonprofit civic, fraternal, or service organization which is certified by the director of tourism as qualified as developing tourist attractions as one of its purposes is eligible to receive tourist attraction development matching money from the state.

^{33.123}
Sec. 44.~~19.628~~. QUALIFYING FOR MATCHING MONEY. In order to qualify for tourist attraction development matching money, the applicant shall submit and have approved by the director of tourism, ~~which~~, ~~A FEASIBILITY STUDY~~, ~~to be used for carrying out the~~ development of the tourist attraction. Subject to the provisions of

1 sec. 625(8) of this chapter, matching money may also be secured by an
2 applicant for the purpose of constructing, improving or operating a
3 visitor information center established for the intent of providing
4 Alaska visitors and residents with tourist travel information on a local
5 and statewide basis. This may include printing and distributing travel
6 promotion material about Alaska. In order to qualify for visitor infor-
7 mation center matching money, the applicant must first submit and have
8 approved by the director of tourism ~~all plans, projects, programs, or~~ ^{A FEASIBILITY STUDY}
9 ~~expenditures~~ that will be used for carrying out the construction, improve-
10 ment or operation of the visitor information center.

11 ^{44.33.124}
12 Sec. ~~44.19.625~~ LIMITATIONS ON MATCHING MONEY. An applicant that
13 is qualified to participate under sec. 627 of this chapter may receive
14 one dollar in state matching money for each dollar ^{OR COMMITTED} expended by it for
15 tourist attractions within the limits of available state appropriations
16 and considering the needs of other qualified applicants.

17 ^{44.33.125}
18 Sec. ~~44.19.630~~ USE OF MATCHING MONEY. Tourist attraction devel-
19 opment matching money may be obtained for the purpose of developing
20 tourist attractions of historical or contemporary interest found to be
21 worthwhile by the director of tourism. Available money shall be
22 divided on a fair and equitable basis between applicants. Tourist
23 attraction development may include the preservation and display of
24 historical documents, artifacts, totem poles, historical markers,
25 native dances, native handicraft, or art, and any other worthwhile
26 tourist attraction dealing with Alaskan history or culture, including
27 the creation of contemporary tourist attractions.

28 ^{44.33.126}
29 Sec. ~~44.19.631~~ ADMINISTRATION OF THIS CHAPTER. The director
of tourism shall administer this chapter. All participating subdivi-
sions and organizations shall submit to the director of tourism com-
plete reports covering both the expenditure of state and local matching

1 money for tourist attraction and visitor information center programs.
2 These reports, in the case of programs extending over 12 months, shall
3 be submitted annually. Reports on shorter matching programs shall be
4 submitted at the completion of the program.

5 ~~44.33.127~~
ARTICLE ~~28~~⁴⁴ B. TOURISM ADVISORY BOARD.

6 Sec. ~~44.19.632~~^{44.33.127} TOURISM ADVISORY BOARD. (a) There is the Tourism
7 Advisory Board in the Office of the Governor.

8 (b) The Tourism Advisory Board consists of 11 members; nine of
9 whom are public members appointed by the governor for overlapping three-
10 year terms, one of whom is a member of the house of representatives
11 appointed by the speaker of the house, and one of whom is a member of
12 the senate appointed by the president of the senate. The director of
13 the division of parks in the Department of Natural Resources, the
14 director of the division of marine transportation in the Department of
15 Public Works, the chief of information and education in the Department
16 of Fish and Game, and the director of the Alaska division of tourism in
17 the Office of the Governor, or their designees, serve as ex officio
18 members of the commission, without a vote. The director of the Alaska
19 division of tourism serves as the board's executive director.

20 Sec. ~~44.19.633~~^{44.33.128} COMPENSATION, PER DIEM, OR EXPENSES. Members of
21 the Tourism Advisory Board are not entitled to receive compensation for
22 their services, but they shall receive the same travel pay and per diem
23 as provided by law for board members for attendance at a maximum of
24 three meetings each year.

25 Sec. ~~44.19.634~~^{44.33.129} QUALIFICATIONS OF PUBLIC MEMBERS. The public
26 members of the Tourism Advisory Board shall be persons with experience
27 or interest in the Alaska tourist industry.

28 Sec. ~~44.19.635~~^{44.33.130} DUTIES. The board shall advise the governor and
29 make recommendations regarding the promotion and development of tourism

1 into and inside the state. The board shall submit an annual report to
2 the governor and legislature summarizing its activities and expenses.

3 ^{44.33.131}
4 Sec. ~~44.19.536~~ ORGANIZATION AND COOPERATION WITH REGIONAL PRO-
5 MOTION GROUPS. The Tourism Advisory Board may plan for the organization
6 of local tourism promotion groups in the several geographic regions of
7 the state, acquaint these groups with the program of the Alaska division
8 of tourism, receive recommendations from the groups as to the state
9 programming, and encourage the expenditure of private and regional funds
10 for the promotion of tourism to supplement the programs of the state.

* Sec. 5. AS 44.19.880 is amended by adding a new subsection to read:

11 (d) The division shall

12 (1) coordinate its services and activities with those of
13 other state departments and agencies to the fullest extent possible to
14 avoid duplication;

15 (2) prepare an integrated annual report on the long-range
16 development program of the state and submit it to the governor for
17 incorporation into his report to the legislature;

18 (3) cooperate with the University of Alaska and other appro-
19 priate public and private institutions in research and investigations.

20 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

21 (12) conduct studies, enter into contracts and agreements,
22 and make surveys relating to the economic development of the state
23 and, when appropriate, assemble, analyze, and disseminate the findings
24 obtained;

25 (13) provide factual information and technical assistance
26 for potential industrial and commercial investors;

27 (14) receive gifts, grants, and other aid that facilitate the
28 powers and duties of the department from agencies and instrumentalities
29 of the United States or other public or private sources;

1 (15) establish and activate programs to achieve balanced
2 economic development in the state and advise the governor on economic
3 development policy matters;

4 (16) formulate a continuing program for basic economic
5 development and for the necessary promotion, planning and research
6 which will advance the economic development of the state;

7 (17) cooperate with private, governmental and other public
8 institutions and agencies in the execution of economic development
9 programs;

10 (18) review the programs and annual reports of other depart-
11 ments and agencies as they are related to economic development and
12 prepare an annual report on the economic growth of the state;

13 (19) administer the economic development programs of the
14 state;

15 (20) perform all other duties and powers necessary or proper
16 in relation to economic development and planning for the state.

17 * Sec. 7. AS 44.61.030(a) is amended to read:

18 (a) The membership of the authority consists of the commissioner
19 of commerce and economic development, the commissioner of revenue
20 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
21 serving ex officio. If a state officer who is a member of the authority
22 is unable for any reason to attend a meeting of the authority, he may by
23 an instrument in writing filed with the authority, designate his deputy
24 or assistant commissioner to act in his place as a member at the meet-
25 ing. For all purposes of this chapter, the designee is a member of the
26 authority at the meeting.

27 * Sec. 8. AS 38.06.025 is amended to read:

28 Sec. 38.06.025. MEMBERSHIP. The board consists of the commis-
29 sioner of natural resources, who is chairman, the commissioner of

1 revenue [ECONOMIC DEVELOPMENT], and three public members. Each of the
2 public members shall possess experience in petroleum-related fields in
3 such areas as exploration, development, production and economics, and
4 shall be appointed by the governor to serve at his pleasure for three-
5 year staggered terms and confirmed by a vote of a majority of the
6 members of the legislature in joint session. The public members may not
7 be state officers or employees. A public member, upon the expiration of
8 his term, shall continue to hold office until his successor is appointed
9 and qualifies. Vacancies in public membership shall be filled in the
10 same manner as original appointment. An appointee to fill a vacancy
11 shall hold office for the balance of the term for which his predecessor
12 on the board was appointed. A vacancy in board membership does not
13 impair the authority of a quorum of the board members to exercise all
14 the powers and duties of the board.

15 * Sec. 9. All references to the Department of Economic Development and
16 to the commissioner of economic development in the Alaska Statutes shall be
17 read as the Department of Commerce and Economic Development and the commis-
18 sioner of commerce and economic development, respectively, in order to carry
19 out the intent and purpose of this Act. All references to the Department of
20 Commerce and the commissioner of commerce in the Alaska Statutes shall be
21 read as the Department of Commerce and Economic Development and the commis-
22 sioner of commerce and economic development, respectively, in order to carry
23 out the intent and purpose of this Act.

24 * Sec. 10. AS 39.25.120(5) is amended to read:

25 (5) all employees of the Office of the Governor and the
26 lieutenant governor, including the staff of the governor's mansion, the
27 director and deputy director of the division of tourism and the attorney
28 members of the public defender agency, but not including the nonattorney
29 members of the staff of that agency or the staff of the division of

1 tourism;

2 * Sec. 11. AS 44.19.870 is amended to read:

3 Sec. 44.19.870. ALASKA DIVISION OF POLICY DEVELOPMENT AND PLAN-
4 NING [AND RESEARCH DIVISION]. There is in the Office of the Governor
5 the Alaska division of policy development and planning [AND RESEARCH
6 DIVISION].

7 * Sec. 12. AS 44.19.871 is amended to read:

8 Sec. 44.19.871. DIRECTOR. The division of policy development
9 and planning [AND RESEARCH DIVISION] is administered by a director
10 who is appointed by, and serves at the pleasure of, the governor.

11 * Sec. 13. AS 44.19.881 is amended to read:

12 Sec. 44.19.881. DEFINITIONS. In secs. 870 - 881 of this chapter,

13 (1) "division" means the division of policy development and
14 planning [AND RESEARCH DIVISION];

15 (2) "director" means the director of the division of policy
16 development and planning [AND RESEARCH DIVISION].

17 * Sec. 14. AS 39.25 is amended by adding a new section to read:

18 Sec. 39.25.155. PERSONNEL RULES FOR CERTAIN DEPARTMENTS. (a) Each
19 personnel officer for the departments of highways, fish and game, educa-
20 tion, labor, and health and social services shall be permanently employed
21 by and located within that department.

22 (b) The personnel officers specified in (a) of this section are
23 authorized to adopt regulations providing for the activities specified
24 in sec. 39.25.150(1) - (10), (13) - (18), (20) and (22) of this chapter
25 for those classes of employees which are unique to the respective depart-
26 ments specified in (a) of this section. The initial determination as to
27 which classes of employees are unique within the respective departments
28 shall be made by the personnel officer in consultation with the commis-
29 sioner of his department and subject to the approval of the director of

1 personnel within the Department of Administration. Regulations adopted
2 under this subsection relate to the internal management of state agencies
3 and their adoption is not subject to the Administrative Procedure Act
4 (AS 44.62).

5 (c) The personnel officers within the departments specified in (a)
6 of this section are subject to all provisions of this chapter not in
7 conflict with this section.

8 * Sec. 15. Sections 1 - 10 of this Act take effect July 1, 1975.

9 * Sec. 16. Sections 11 - 13 of this Act take effect immediately in
10 accordance with AS 01.10.070(c).

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

CS FOR SENATE BILL NO. 225

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act relating to governmental reorganization; and
providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 44.45 is repealed.

* Sec. 2. AS 44.15.010(14) is repealed.

* Sec. 3. AS 41.25 is repealed.

* Sec. 4. AS 44.19 is amended by adding new sections to read:

ARTICLE 8A. ALASKA DIVISION OF TOURISM.

Sec. 44.19.625. ALASKA DIVISION OF TOURISM. (a) There is
created in the Office of the Governor the Alaska division of tourism.

(b) The Alaska division of tourism shall

(1) cooperate with organizations in the private sector for
the promotion and development of tourism into and within Alaska;

(2) coordinate with municipal, state and federal agencies
for the development and promotion of tourism resources in Alaska;

(3) promote and develop the Alaska tourist industry by
publicizing state attractions through such means as display advertising
in magazines and newspapers, advertising on radio and television or
other advertising media, publishing pamphlets, brochures and other
graphic and pictorial materials, or by aiding and assisting represen-
tatives of the media to insure greater coverage of Alaska's visitor
attractions;

(4) participate in travel shows;

(5) increase the awareness of the citizens of the state at

1 the statewide, regional and community level of the economic importance
2 of the tourist industry;

3 (6) assist potential investors in creating new tourist
4 facilities;

5 (7) administer any program of the state in which the state
6 provides matching funds for political subdivisions or nonprofit organi-
7 zations that undertake the promotion and development of tourism;

8 (8) administer visitor information centers which participate
9 in state funds.

10 Sec. 44.19.626. DIVISION CONTRACT. The division may, with the
11 approval of the governor, contract with private nonprofit organizations
12 formed under AS 10.20, structured for the marketing of tourism into, and
13 inside, the state for the performance of any of the duties specified in
14 sec. 625 of this chapter if the organization participates in the cost by
15 providing at least 15 per cent of the total funds required to complete
16 the project.

17 Sec. 44.19.627. GRANTS FOR TOURIST DEVELOPMENT. A political sub-
18 division of the state, a nonprofit organization formed under AS 10.20.-
19 010 - 10.20.060, or a bona fide nonprofit civic, fraternal, or service
20 organization which is certified by the director of tourism as qualified
21 as developing tourist attractions as one of its purposes is eligible
22 to receive tourist attraction development matching money from the state.

23 Sec. 44.19.628. QUALIFYING FOR MATCHING MONEY. In order to
24 qualify for tourist attraction development matching money, the appli-
25 cant shall submit and have approved by the director of tourism, plans,
26 programs, contracts, or agreements to be used for carrying out the
27 development of the tourist attraction. Subject to the provisions of
28 sec. 625(8) of this chapter, matching money may also be secured by an
29 applicant for the purpose of constructing, improving or operating a

1 visitor information center established for the intent of providing
2 Alaska visitors and residents with tourist travel information on a local
3 and statewide basis. This may include printing and distributing travel
4 promotion material about Alaska. In order to qualify for visitor infor-
5 mation center matching money, the applicant must first submit and have
6 approved by the director of tourism all plans, programs, contracts or
7 agreements that will be used for carrying out the construction, improve-
8 ment or operation of the visitor information center.

9 Sec. 44.19.629. LIMITATIONS ON MATCHING MONEY. An applicant that
10 is qualified to participate under sec. 627 of this chapter may receive
11 one dollar in state matching money for each dollar expended by it for
12 tourist attractions within the limits of available state appropriations
13 and considering the needs of other qualified applicants.

14 Sec. 44.19.630. USE OF MATCHING MONEY. Tourist attraction devel-
15 opment matching money may be obtained for the purpose of developing
16 tourist attractions of historical or contemporary interest found to be
17 worthwhile by the director of tourism. Available money shall be
18 divided on a fair and equitable basis between applicants. Tourist
19 attraction development may include the preservation and display of
20 historical documents, artifacts, totem poles, historical markers,
21 native dances, native handicraft, or art, and any other worthwhile
22 tourist attraction dealing with Alaskan history or culture, including
23 the creation of contemporary tourist attractions.

24 Sec. 44.19.631. ADMINISTRATION OF THIS CHAPTER. The director
25 of tourism shall administer this chapter. All participating subdivi-
26 sions and organizations shall submit to the director of tourism com-
27 plete reports covering both the expenditure of state and local matching
28 money for tourist attraction and visitor information center programs.
29 These reports, in the case of programs extending over 12 months, shall

1 be submitted annually. Reports on shorter matching programs shall be
2 submitted at the completion of the program.

3 ARTICLE 8B. TOURISM ADVISORY BOARD.

4 Sec. 44.19.632. TOURISM ADVISORY BOARD. (a) There is the Tourism
5 Advisory Board in the Office of the Governor.

6 (b) The Tourism Advisory Board consists of 11 members; nine of
7 whom are public members appointed by the governor for overlapping three-
8 year terms, one of whom is a member of the house of representatives
9 appointed by the speaker of the house, and one of whom is a member of
10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
13 Public Works, the chief of information and education in the Department
14 of Fish and Game, and the director of the Alaska division of tourism in
15 the Office of the Governor, or their designees, serve as ex officio
16 members of the commission, without a vote. The director of the Alaska
17 division of tourism serves as the board's executive director.

18 Sec. 44.19.633. COMPENSATION, PER DIEM, OR EXPENSES. Members of
19 the Tourism Advisory Board are not entitled to receive compensation for
20 their services, but they shall receive the same travel pay and per diem
21 as provided by law for board members for attendance at a maximum of
22 three meetings each year.

23 Sec. 44.19.634. QUALIFICATIONS OF PUBLIC MEMBERS. The public
24 members of the Tourism Advisory Board shall be persons with experience
25 or interest in the Alaska tourist industry.

26 Sec. 44.19.635. DUTIES. The board shall advise the governor and
27 make recommendations regarding the promotion and development of tourism
28 into and inside the state. The board shall submit an annual report to
29 the governor and legislature summarizing its activities and expenses.

1 Sec. 44.19.636. ORGANIZATION AND COOPERATION WITH REGIONAL PRO-
2 MOTION GROUPS. The Tourism Advisory Board may plan for the organization
3 of local tourism promotion groups in the several geographic regions of
4 the state, acquaint these groups with the program of the Alaska division
5 of tourism, receive recommendations from the groups as to the state
6 programming, and encourage the expenditure of private and regional funds
7 for the promotion of tourism to supplement the programs of the state.

8 * Sec. 5. AS 44.19.880 is amended by adding a new subsection to read:

9 (d) The division may

10 (1) coordinate its services and activities with those of
11 other state departments and agencies to the fullest extent possible to
12 avoid duplication;

13 (2) prepare an integrated annual report on the long-range
14 development program of the state and submit it to the governor for
15 incorporation into his report to the legislature;

16 (3) cooperate with the University of Alaska and other appro-
17 priate public and private institutions in research and investigations.

18 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

19 (12) conduct studies, enter into contracts and agreements,
20 and make surveys relating to the economic development of the state
21 and, when appropriate, assemble, analyze, and disseminate the findings
22 obtained;

23 (13) provide factual information and technical assistance
24 for potential industrial and commercial investors;

25 (14) receive gifts, grants, and other aid that facilitate the
26 powers and duties of the department from agencies and instrumentalities
27 of the United States or other public or private sources;

28 (15) establish and activate programs to achieve balanced
29 economic development in the state and advise the governor on economic

development policy matters;

(16) formulate a continuing program for basic economic development and for the necessary promotion, planning and research which will advance the economic development of the state;

(17) cooperate with private, governmental and other public institutions and agencies in the execution of economic development programs;

(18) review the programs and annual reports of other departments and agencies as they are related to economic development and prepare an annual report on the economic growth of the state;

(19) administer the economic development programs of the state;

(20) perform all other duties and powers necessary or proper in relation to economic development and planning for the state.

* Sec. 7. AS 44.61.030(a) is amended to read:

(a) The membership of the authority consists of the commissioner of commerce and economic development, the commissioner of revenue [ECONOMIC DEVELOPMENT] and the commissioner of natural resources, serving ex officio. If a state officer who is a member of the authority is unable for any reason to attend a meeting of the authority, he may by an instrument in writing filed with the authority, designate his deputy or assistant commissioner to act in his place as a member at the meeting. For all purposes of this chapter, the designee is a member of the authority at the meeting.

* Sec. 8. AS 38.06.025 is amended to read:

Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner of natural resources, who is chairman, the commissioner of revenue [ECONOMIC DEVELOPMENT], and three public members. Each of the public members shall possess experience in petroleum-related fields in

1 such areas as exploration, development, production and economics, and
2 shall be appointed by the governor to serve at his pleasure for three-
3 year staggered terms and confirmed by a vote of a majority of the
4 members of the legislature in joint session. The public members may not
5 be state officers or employees. A public member, upon the expiration of
6 his term, shall continue to hold office until his successor is appointed
7 and qualifies. Vacancies in public membership shall be filled in the
8 same manner as original appointment. An appointee to fill a vacancy
9 shall hold office for the balance of the term for which his predecessor
10 on the board was appointed. A vacancy in board membership does not
11 impair the authority of a quorum of the board members to exercise all
12 the powers and duties of the board.

13 * Sec. 9. All references to the Department of Economic Development and
14 to the commissioner of economic development in the Alaska Statutes shall be
15 read as the Department of Commerce and Economic Development and the commis-
16 sioner of commerce and economic development, respectively, in order to carry
17 out the intent and purpose of this Act. All references to the Department of
18 Commerce and the commissioner of commerce in the Alaska Statutes shall be
19 read as the Department of Commerce and Economic Development and the commis-
20 sioner of commerce and economic development, respectively, in order to carry
21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

11 * Sec. 3. AS 44.19 is amended by adding new sections to read:

12 ARTICLE 5 A. ALASKA DIVISION OF TOURISM.

13 Sec. 44.19.394. ALASKA DIVISION OF TOURISM. (a) There is
14 created in the Office of the Governor the Alaska division of tourism.

15 (b) The Alaska division of tourism may

16 (1) cooperate with organizations in the private sector for
17 the promotion and development of tourism into and within Alaska;

18 (2) coordinate with municipal, state and federal agencies
19 for the development and promotion of tourism resources in Alaska;

20 (3) promote and develop the Alaska tourist industry by
21 publicizing state attractions through such means as display advertising
22 in magazines and newspapers, advertising on radio and television, or
23 through other advertising media, or by publishing pamphlets, brochures
24 and other graphic and pictorial materials;

25 (4) participate in travel shows by designing, publishing
26 and distributing materials used to answer inquiries about Alaska and
27 its travel attractions;

28 (5) stimulate the interest of the citizens of the State of
29 Alaska in the economic importance of the tourist industry;

1 (6) assist potential investors in creating new tourist
2 facilities;

3 (7) administer any program of the state in which the state
4 provides matching funds for political subdivisions or non-profit
5 organizations that undertake the promotion and development of tourism.

6 ARTICLE 5 B. TOURISM ADVISORY BOARD.

7 § . 44.19.395. TOURISM ADVISORY BOARD. (a) There is a Tourism
8 Advisory Board in the Office of the Governor.

9 (b) The Tourism Advisory Board consists of 13 members, nine of
10 whom are public members appointed by the governor for overlapping
11 three-year terms. The remaining four members are the director of the
12 division of parks in the Department of Natural Resources, the director
13 of the division of marine transportation in the Department of Public
14 Works, the chief of information and education in the Department of
15 Fish and Game, and the director of the Alaska division of tourism in
16 the Office of the Governor.

17 Sec. 44.19.396. COMPENSATION, PER DIEM, OR EXPENSES. Members of
18 the Tourism Advisory Board are not entitled to receive compensation
19 for their services, but they shall receive the same travel pay and per
20 diem as provided by law for board members.

21 Sec. 44.19.397. QUALIFICATIONS OF PUBLIC MEMBERS. The public
22 members of the Tourism Advisory Board shall be persons with experience
23 or interest in the Alaska tourist industry.

24 Sec. 44.19.398. DUTIES. The board shall advise the governor and
25 make recommendations in regard to the promotion and development of
26 programs to attract tourists to the state.

27 Sec. 44.19.399. ORGANIZATION AND COOPERATION WITH REGIONAL
28 PROMOTION GROUPS. The Tourism Advisory Board may plan for the organi-
29 zation of local tourism promotion groups in the several geographic

1 regions of the state, acquaint these groups with the program of the
2 Alaska division of tourism, receive recommendations from the groups as
3 to the state programming, and encourage the expenditure of private and
4 regional funds for the promotion of tourism to supplement the programs
5 of the state.

6 * Sec. 4. AS 44.19.880 is amended by adding a new subsection to read:

7 (d) The division may:

8 (1) coordinate its services and activities with those of
9 other state departments and agencies to the fullest extent possible to
10 avoid duplication;

11 (2) prepare an integrated annual report on the long range
12 development program of the state and submit it to the governor for
13 incorporation into his report to the legislature;

14 (3) cooperate with the University of Alaska and other
15 appropriate public and private institutions in research and investi-
16 gations.

17 * Sec. 5. AS 44.33.020 is amended by adding new paragraphs to read:

18 (12) conduct studies, enter into contracts and agreements,
19 and make surveys relating to the economic development of the state
20 and, when appropriate, assemble, analyze, and disseminate the findings
21 obtained;

22 (13) provide factual information and technical assistance
23 for potential industrial and commercial investors;

24 (14) receive gifts, grants, and other aid that facilitate
25 the powers and duties of the department from agencies and instru-
26 mentalities of the United States or other public or private sources;

27 (15) establish and activate programs to achieve balanced
28 economic development in the state and advise the governor on economic
29 development policy matters;

1 (16) formulate a continuing program for basic economic
2 development and for the necessary promotion, planning and research
3 which will advance the economic development of the state;

4 (17) cooperate with private, governmental and other public
5 institutions and agencies in the execution of economic development
6 programs;

7 (18) review the programs and annual reports of other
8 departments and agencies as they are related to economic development
9 and prepare an annual report on the economic growth of the state;

10 (19) administer the economic development programs of the
11 state;

12 (20) perform all other duties and powers necessary or
13 proper in relation to economic development and planning for the state.

14 * Sec. 6. AS 44.61.030(a) is amended to read:

15 (a) The membership of the authority consists of the commissioner
16 of commerce and economic development, the commissioner of revenue
17 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
18 serving ex officio. If a state officer who is a member of the authority
19 is unable for any reason to attend a meeting of the authority, he may
20 by an instrument in writing filed with the authority, designate his
21 deputy or assistant commissioner to act in his place as a member at
22 the meeting. For all purposes of this chapter, the designee is a
23 member of the authority at the meeting.

24 * Sec. 7. AS 38.06.025 is amended to read:

25 Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner
26 of natural resources, who is chairman, the commissioner of revenue
27 [ECONOMIC DEVELOPMENT], and three public members. Each of the public
28 members shall possess experience in petroleum-related fields in such
29 areas as exploration, development, production and economics, and shall

1 be appointed by the governor to serve at his pleasure for three-year
2 staggered terms and confirmed by a vote of a majority of the members
3 of the legislature in joint session. The public members may not be
4 state officers or employees. A public member, upon the expiration of
5 his term shall continue to hold office until his successor is appointed
6 and qualifies. Vacancies in public membership shall be filled in the
7 same manner as original appointment. An appointee to fill a vacancy
8 shall hold office for the balance of the term for which his predecessor
9 on the board was appointed. A vacancy in board membership does not
10 impair the authority of a quorum of the board members to exercise all
11 the powers and duties of the board.

12 * Sec. 8. All references to the Department of Economic Development and
13 to the commissioner of economic development in the Alaska Statutes shall be
14 read as the Department of Commerce and Economic Development and the commis-
15 sioner of commerce and economic development, respectively, in order to
16 carry out the intent and purpose of the Act. All references to the Depart-
17 ment of Commerce and the commissioner of commerce in the Alaska Statutes
18 shall be read as the Department of Commerce and Economic Development and
19 the commissioner of commerce and economic development, respectively, in
20 order to carry out the intent and purpose of this Act.

21 * Sec. 9. This Act takes effect July 1, 1975.
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Master File

JOURNAL SUPPLEMENT

January 20, 1975

SENATE

NO. 1

EXECUTIVE ORDER NO. 37

Under the authority of Section 23, Article III, Constitution of the State of Alaska, and AS 24.30.130(b), I order the following:

- * Section 1. AS 44.45 is repealed.
- * Sec. 2. AS 10.10.020 is amended to read:

Sec. 10.10.020. ASSISTANCE OF COMMISSIONER OF COMMERCE AND ECONOMIC DEVELOPMENT. The commissioner of commerce and economic development shall assist the incorporators in forming the corporation and shall meet with and advise the corporation's board of directors.

- * Sec. 3. AS 10.10.040(8) is amended to read:

(8) to cooperate with and avail itself of the facilities of the United States Department of Commerce, the state Department of Commerce and Economic Development, and any other state or federal governmental agencies; and to cooperate with and assist, and otherwise encourage organizations in the various communities of the state in the promotion, assistance, and development of the business prosperity and economic welfare of such communities or of this state or of any part of the state;

- * Sec. 4. AS 23.15.617(a)(4) is repealed.
- * Sec. 5. AS 38.06.025 is amended to read:

Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner of natural resources, who is chairman, the commissioner of revenue, the director of the division of policy development and planning (COMMISSIONER OF ECONOMIC DEVELOPMENT), and three public members. Each of the public members shall possess experience in petroleum-related fields in such areas as exploration, development, production and economics, and shall be appointed by the governor to serve at his pleasure for three-year staggered terms and confirmed by a vote of a majority of the members of the legislature

in joint session. The public members may not be state officers or employees. A public member, upon the expiration of his term, shall continue to hold office until his successor is appointed and qualifies. Vacancies in public membership shall be filled in the same manner as original appointment. An appointee to fill a vacancy shall hold office for the balance of the term for which his predecessor on the board was appointed. A vacancy in board membership does not impair the authority of a quorum of the board members to exercise all the powers and duties of the board.

* Sec. 6. AS 43.25.050(a) is amended to read:

(a) The commissioner of revenue [ECONOMIC DEVELOPMENT AND PLANNING] shall appoint the personnel necessary to carry out this chapter. The commissioner shall make arrangements for such public hearings as he considers necessary and shall require an applicant for tax exemption to present evidence that will justify the exemption.

* Sec. 7. AS 43.25.150(a) (2) is amended to read:

(2) "department" means Department of Revenue [ECONOMIC DEVELOPMENT];

* Sec. 8. AS 43.26.010 is amended to read:

Sec. 43.26.010. TAX CREDITS AUTHORIZED. (a) A person who has established and owns or proposes to establish and own an eligible business is entitled to a tax credit not to exceed 50 per cent of the value of the investment made in the business as of the date it commenced operation. The grant of tax credit shall be effective for a period, established by the commissioner of revenue [ECONOMIC DEVELOPMENT], not to exceed 10 years from the date of grant and shall be applied against the amount of certain taxes, as determined by the department, due the state during that period as a result of the development, organization, construction, establishment and operation of the specific business for which the credit is granted. The unused portion of a tax credit authorized under this chapter shall be forfeited at the expiration of the period of credit for which the grant was

made. Only one grant of tax credit shall be made for an eligible business, irrespective of transfer of the business or other circumstances. If a tax for which credit is given under this chapter produces revenue shared with local political subdivisions, the state shall pay to any affected subdivision the amount of revenue it would receive had the tax credit not been given.

(b) The commissioner of revenue [ECONOMIC DEVELOPMENT] may by regulation classify and exclude from investments qualifying for tax credit under this chapter investments in an eligible business which are not of substantial benefit to the state in furthering the purposes of industrial development. Adoption, amendment or modification of regulations under this subsection is not subject to the procedural requirements of AS 44.62.180-44.62.290.

- * Sec. 9. AS 43.26.040(a) is amended to read:

(a) The commissioner of revenue [ECONOMIC DEVELOPMENT] shall appoint the personnel necessary to carry out this chapter. The commissioner shall make arrangements for such public hearings as he considers necessary and shall require an applicant for a tax credit to present evidence that will justify the credit.

- * Sec. 10. AS 43.26.095(a)(2) is amended to read:

(2) The Department shall set up procedures to be followed by the person seeking tax credit status under this section and shall certify to the Department of Revenue [ECONOMIC DEVELOPMENT] those persons qualifying for this status. In no case may the Department of Revenue [ECONOMIC DEVELOPMENT] grant tax credit status to a person coming under the provisions of this section without first receiving certification from the department nor continue this status after revocation of certification by the department.

- * Sec. 11. AS 43.26.100(1) is amended to read:

(1) "department" means the Department of Revenue [ECONOMIC DEVELOPMENT], except as provided in sec. 95 of this chapter;

- * Sec. 12. AS 43.26.100(2) (A) is amended to read:

(A) an industrial unit having as its object the production on a commercial scale in the state of a manufactured product which was not produced on a commercial scale before July 1, 1968, and for which there were on that date in the same competitive area in the state as defined by the commissioner of revenue [ECONOMIC DEVELOPMENT], no production facilities capable of the production of that manufactured product on a commercial scale;

- * Sec. 13. AS 44.15.010(8) is amended to read:

(8) Department of Commerce and Economic Development

- * Sec. 14. AS 44.15.010(14) is repealed.

- * Sec. 15. AS 44.19 is amended by adding new sections to read:

ARTICLE 5A.

Sec. 44.19.394. ALASKA TRAVEL DIVISION. (a) There is created in the Office of the Governor the Alaska travel division.

(b) The Alaska travel division shall

(1) cooperate with organizations which represent private tourist operations to inventory tourist attractions and facilities;

(2) promote and develop the Alaska tourist industry by publicizing state attractions through display advertising, advertising in magazines, newspapers, over radio and television, and through other advertising media, and by publishing pamphlets, brochures, and other graphic and pictorial materials;

(3) participate in travel shows by designing, publishing, and distributing materials used to answer inquiries about Alaska and its travel attractions;

(4) stimulate the interest of the citizens of Alaska in the economic importance of the tourist industry, and encourage intrastate travel;

(5) assist potential investors in finding financial support for the development of tourist facilities;

(6) administer any program of the state in which the state matches political subdivisions and nonprofit organizations that undertake tourist development programs eligible for state tourist attraction matching funds.

ARTICLE 5B.

Sec. 44.19.395. TOURISM ADVISORY BOARD. (a) There is a Tourism Advisory Board in the Office of the Governor.

(b) The Tourism Advisory Board consists of 13 members, nine of whom are public members appointed by the governor for overlapping three-year terms. The remaining four members are the director of the division of parks in the Department of Natural Resources, the director of the division of marine transportation in the Department of Public Works, the chief of information and education in the Department of Fish and Game, and the director of the Alaska travel division in the Office of the Governor.

Sec. 44.19.396. COMPENSATION, PER DIEM, OR EXPENSES. Members of the Tourism Advisory Board are not entitled to receive compensation for their services, but they shall receive the same travel pay and per diem as provided by law for board members for attendance at a maximum of two meetings each year.

Sec. 44.19.397. QUALIFICATIONS OF PUBLIC MEMBERS. One public member of the board shall be either the executive director or another officer of the Alaska Visitors Association. The remaining eight public members of the Tourism Advisory Board shall be persons with experience or interest in the Alaska tourist industry.

Sec. 44.19.398. DUTIES. The board shall advise the Alaska travel division and make recommendations to it in regard to the promotion and development of a program to attract tourists to the state and the advertising and publicizing of the state's tourist attractions.

Sec. 44.19.399. ORGANIZATION AND COOPERATION WITH REGIONAL PROMOTION GROUPS. The Tourism Advisory Board may plan for the organization of local tourism promotion groups in the several geographic regions of the state, acquaint these groups with the program of the Alaska travel division, receive recommendations from the groups as to the state programming, and encourage the expenditure of private and regional funds for the promotion of tourism to supplement the program of the state.

* Sec. 16. AS 44.19.880 is amended by adding a new subsection to read:

(d) The division may

(1) advise and recommend state policies to the governor for the economic development of the state;

(2) conduct research studies on subjects relating to the economic development of the state, enter into research contracts with the University of Alaska and private research organizations and otherwise cooperate with appropriate public and private institutions in research and investigations to carry out this chapter;

(3) cooperate with other departments and agencies of the state and furnish them with information upon request;

(4) coordinate its services and activities with those of other state departments and agencies to the fullest extent possible to avoid duplication;

(5) review the programs and annual reports of the departments and agencies of the executive branch as they are related to economic development, and prepare an annual report on the economic growth of the state;

(6) receive for the state from agencies and instrumentalities of the United States or other public or private sources gifts, grants, or other aids that facilitate the provisions of this section;

(7) perform the other duties related to economic development and planning which the governor directs;