

LEG. FINANCE - BILLS 1975 - 1976 532

SB 225 cont., SB 226

| PCN | | CLASS | | AUTHORIZED | | INCUMBENT OR | | VARIANT | | CLASS | | MONTHLY | | ANN. YEAR TO DATE | | PRIOR YEAR | | YR. TO DATE | |
|----------------------|-----|-------------------------------|------------|--------------|-------------|----------------------------|----------|-----------------|----------|---|----------|---------|----------|-------------------|----------|------------|----------|-------------|-----------|
| CT | LOC | STAT | CLASS CODE | VACANCY DATE | RANGE | CLASS | LOC | SALARY | MO. LOST | D/T | MO. LOST | D/T | MO. LOST | D/T | MO. LOST | D/T | MO. LOST | D/T | CHG. DIFF |
| 15 ECONOMIC DEVELOPE | | PRDG. 71 ECONOMIC DEVELOPMENT | | | | DIV. 2 ECONOMIC ENTERPRISE | | | | BUDGET STRUCT. 02-01-00 GENERAL PROMOTION | | | | | | | | | |
| 2001 | N | 2242 | AWA | PX | DIR | INDUST DEVELOPMENT | EAKINS | 26-C | 2,802 | | 33,424 | | 0.0 | | | | | | 0.0 |
| 2002 | Y | 1123 | AWA | PE | CLERK | TYPIST III | DEWITT | 03-B | 784 | | 9,406 | | 0.0 | | 145 | | | | 0.0 |
| 2003 | N | 2257 | AWA | PE | PRINCIPAL | PLANNER | DRAGH | 21-F | 2,246 | | 26,952 | | 0.0 | | | | | | 0.0 |
| 2005 | N | 2258 | AWA | PE | DEVELOPMENT | SPEC III | BRACKEN | 20-D | 1,729 | | 23,268 | | 0.0 | | | | | | 0.0 |
| 2007 | N | 2234 | AWA | PE | DEVELOPMENT | SPEC III | REYNOLDS | 20-D | 1,919 | | 23,268 | | 0.0 | | | | | | 0.0 |
| 2008 | N | 2208 | AWA | PR | DEVELOPMENT | SPEC III | FORD | 20-A | 1,736 | | 20,832 | | 0.0 | | | | | | 4.3 |
| 2010 | N | 2258 | AWA | PE | DEVELOPMENT | SPEC III | LINCH | 20-D | 1,939 | | 23,268 | | 0.0 | | | | | | 0.0 |
| 2011 | N | 2238 | AWA | PR | DEVELOPMENT | SPEC III | KENT | 20-A | 1,736 | | 20,832 | | 0.0 | | | | | | 3.6 |
| 2012 | N | 2248 | AWA | PE | DIR | INDUST DEVEL | GERMAIN | 22-J | 2,503 | | 30,056 | | 0.0 | | | | | | 0.0 |
| 2015 | Y | 1143 | AWA | PE | CLERK | STENOGRAPHER III | DALTON | 09-F | 945 | | 11,340 | | 0.0 | | 125 | | | | 2.9 |
| 2019 | Y | 1151 | AWA | PR | SECRETARY | I | LCKWCCD | 10-A | 280 | | 18,320 | | 0.0 | | | | | | 0.0 |
| 2020 | N | 2207 | AWA | PE | SENIOR | ECONOMIST | PRICE | 18-B | 1,355 | | 19,240 | | 0.0 | | | | | | 0.0 |
| 2021 | N | 2208 | AWA | PE | PRINCIPAL | ECONOMIST | ENGELMAN | 20-B | 1,801 | | 21,612 | | 0.0 | | | | | | 0.0 |
| SUBL. TOT | | PCN | CT | 0013 | YTD | VAC. SVNGS | 000 | PRYR. SVNGS/PCT | 22,878 | 8.36 | 273,480 | | 272 | | | | 000 | | 000 |
| ELEM. TOT | | PCN | CT | 0013 | YTD | VAC. SVNGS | 000 | PRYR. SVNGS/PCT | 22,878 | 8.36 | 273,480 | | 272 | | | | 000 | | 000 |
| SUBP. TOT | | PCN | CT | 0013 | YTD | VAC. SVNGS | 000 | PRYR. SVNGS/PCT | 22,878 | 8.36 | 273,480 | | 272 | | | | 000 | | 000 |
| DIV. TOT | | PCN | CT | 0013 | YTD | VAC. SVNGS | 000 | PRYR. SVNGS/PCT | 22,878 | 8.36 | 273,480 | | 272 | | | | 000 | | 000 |

| AUTHORIZED | | | | VARIANT | | | | | | | | | | | | |
|--|-----|-------|-----|---------|-------|----------------------|---------------------------|-------------|-----------------|--------|----------------|--------------|----------------------|--------------------|------------------------|-----|
| PER. | OT | CLASS | LOC | CLASS | STAT. | CLASS CODE | INCUMBENT OR VACANCY DATE | RANGE /STEP | CLASS | LOC | MONTHLY SALARY | ANNU. SALARY | YEAR TO DATE MO:LUST | PRIOR YEAR MO:LUST | YR. TO DATE SHFT. DIFF | |
| 15 ECONOMIC DEVELOPE | | | | | | | | | | | | | | | | |
| PRG. 71 ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | | | |
| DIV. 3 COMMISSIONER OFFICE | | | | | | | | | | | | | | | | |
| BUDGET STRUCT. 03-01-00 GENERAL OPERATIONS | | | | | | | | | | | | | | | | |
| 0001 | | X003 | AWA | | | COMMISSIONER | | | EDMONDSON | | 2,388 | 30,909 | 0.0 | | 0.0 | |
| 0002 | N | 1981 | AWA | | | DEPUTY COMMISSIONER | | | 06/10/74 | 29-A | 2,002 | 33,824 | 2.3 | | 2.9 | |
| 0003 | Y | 1153 | AWA | PX | | SECRETARY III | | | LORENZEN | 12-E | 1,115 | 13,392 | 0.0 | 336 | 4.6 | |
| 0004 | Y | 1232 | AWA | PE | | ACCOUNTANT II | | | HELLEN | 14-C | 1,201 | 14,412 | 1.4 | | 0.0 | |
| 0005 | Y | 1132 | AWA | PE | | SECRETARY II | | | LIND | 11-F | 1,075 | 12,900 | 0.0 | | 0.0 | |
| 0008 | N | 1924 | AWA | PE | | ADMIN. OFFICER III | | | LESTER | 21-D | 2,087 | 25,044 | 0.0 | | 0.0 | |
| 0010 | Y | 1404 | AWA | PR | | PERSONNEL TECHNICIAN | | | CLIPHANT | 12-A | 977 | 11,724 | 0.0 | 91 | 0.5 | |
| 0011 | Y | 1107 | AWA | | | CLERK IV | | | 05/29/74 | 09-B | 834 | 10,000 | 2.3 | | 0.6 | |
| 2006 | N | 2283 | ESA | PE | | DEVELOPMENT SPEC III | | | CARNEY | 20-F | 2,087 | 25,044 | 0.0 | | 0.0 | |
| 3015 | Y | 1123 | ESA | PE | | CLERK TYPIST III | | | STAVNAUGH | 03-C | 808 | 9,696 | 0.0 | 28 | 0.0 | |
| SUBL. | TOT | PCN | CT | 0010 | YTD | VAC. SVNGS | 10,044 | | PAYR. SVNGS/PCT | 13,583 | 6.92 | 195,643 | | 456 | 000 | 000 |
| ELEM. | TOT | PCN | CT | 0010 | YTD | VAC. SVNGS | 10,044 | | PAYR. SVNGS/PCT | 13,583 | 6.92 | 195,643 | | 456 | 000 | 000 |
| SUBP. | TOT | PCN | CT | 0010 | YTD | VAC. SVNGS | 10,044 | | PAYR. SVNGS/PCT | 13,583 | 6.92 | 195,643 | | 456 | 000 | 000 |
| DIV. | TOT | PCN | CT | 0010 | YTD | VAC. SVNGS | 10,044 | | PAYR. SVNGS/PCT | 13,583 | 6.92 | 195,643 | | 456 | 000 | 000 |
| PACG. | TOT | PCN | CT | 0042 | YTD | VAC. SVNGS | 16,454 | | PAYR. SVNGS/PCT | 52,682 | 6.96 | 756,225 | | 728 | 258 | 000 |
| CTCY. | TOT | PCN | CT | 0042 | YTD | VAC. SVNGS | 16,454 | | PAYR. SVNGS/PCT | 52,682 | 6.96 | 756,225 | | 728 | 258 | 000 |
| DEPT. | TOT | PCN | CT | 0042 | YTD | VAC. SVNGS | 16,454 | | PAYR. SVNGS/PCT | 52,682 | 6.96 | 756,225 | | 728 | 258 | 000 |

13

Request for New Position

| | | | | |
|---|---|---|---|------------------------------|
| POSITION TITLE <u>Statistical Clerk III</u> | | RANGE <u>10-8</u> | LOCATION <u>Juneau</u> | APPROVED CLASSIFICATION |
| TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u> | | NEW <input checked="" type="checkbox"/> ESTABLISHED | M/C: <u>M</u> | |
| TYPE OF EXPENDITURE | BUDGET YEAR (BY) | | DETAIL OF RELATED EXPENSES | APPROVED CLASSIFICATION |
| | AMOUNT | FUNDING SOURCE | | |
| PERSONAL SERVICES | 12.7 | GF | Annual salary \$10,655 plus merit increase 1 1/2% & benefits at 18% \$1.9 | APPROVED CLASSIFICATION |
| TRAVEL | | | | |
| CONTRACTUAL | | | | APPROVED CLASSIFICATION |
| COMMODITIES | | | | |
| EQUIPMENT | 1.0 | | | APPROVED CLASSIFICATION |
| OTHER | | | | |
| TOTAL | 13.7 | | | CLASS. CODE |
| EXPLANATION: | | | | RANGE |
| COMPONENT 1: | | | | APPROVED BY: |
| <p>Under general supervision of the Principal Economist, this position will be required to prepare charts, graphs, and tables, including complex mathematical computation, for use in Departmental publications and statistical reports. This will include compiling a wide variety of data, analyzing data input from Senior Economists and Principal Planner, proofing statistical data, providing computer input, and evaluating the various job assignments to insure accurate, timely submission to meet deadlines. Error would result in loss of preparation time, invalid reports, and cost of reprints.</p> <p>This work is currently being done by the economists and planner therefore considerable professional resources are being consumed on a clerical but vital function.</p> | | | | EFFECTIVE DATE |
| | | | | LOCATION |
| GOVERNOR | APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/> | LEGISLATURE | APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/> | CERTIFICATION BY AGENCY HEAD |
| | | | | DATE |
| | | | | PCN |

BRU Economic Enterprise

BRU CODE 08.07.71.02.01

REVISED

13 PERSONAL SERVICES
REQUEST FOR NEW POSITION

14 Travel

| CODE | TRAVEL CLASSIFICATION | PRIOR YEAR | CURRENT YEAR | BUDGET YEAR (BY) | | | |
|------|----------------------------------|------------|--------------|------------------|------------|---------|--------|
| | | (PY) | (CY) | AGENCY | GOVERNOR'S | | |
| | | ACTUAL | AUTHORIZED | MAINTENANCE | CHARGE | REQUEST | BUDGET |
| 200 | TOTAL TRAVEL | 30.7 | 31.4 | 46.8 | 17.0 | 53.8 | |
| 210 | FIELD TRAVEL | 26.0 | 13.9 | 24.1 | 17.2 | 41.3 | |
| | IN-STATE | | | | | | |
| | OUT-OF-STATE | | | | | | |
| 220 | ADMINISTRATIVE TRAVEL | .4 | 6.4 | 8.3 | 2.2 | 10.5 | |
| | IN-STATE | | | | | | |
| | OUT-OF-STATE | | | | | | |
| 230 | CONVENTIONS AND MEETINGS | 4.1 | 11.1 | 14.4 | (2.4) | 12.0 | |
| | IN-STATE | | | | | | |
| | OUT-OF-STATE | | | | | | |
| 920 | INTER-AGENCY TRANSFERS (Non-Add) | | | | | | |

EXPLANATION: MAINTENANCE: Increased travel costs are due to inflation

200: Component 01 - 53.8

The division cannot meet the request for services of staff personnel by the business community, regional and village corporations and state business because of inadequate travel budget. The present travel budget (\$20,000) allows less than \$2,000 per year per staff member. This is an impossible limitation given that the function and purpose of the staff are to provide technical services.

This past year contractual monies were transferred to travel, otherwise the staff would be grounded as of March. It is not a question of conserving funds and budgeting them over a 12-month year. The funds were used up early because staff were directed to travel, or the public request was deemed too important to deny.

Field travel for the resource development specialists (RDS) is based upon one trip per month, averaging five days. This puts the RDS in the field less than 25 percent of his working time. This is considered a bare minimum of time for the RDS to be in the field in the industry and still be effective. All travel trips are budgeted at \$200, per diem \$35 per day. The two economists are responsible for amassing the economic data for all economic reports and studies. They organize and prepare the social accounts within each industry sector to provide continuity

BRU _____ BRU CODE _____ REVISED _____

14 TRAVEL

of economic data and reporting. A minimum of a trip every two months, averaging three days, is necessary.

The Chief of Research and Publications supervises preparation of all publications and reports. He is monitoring the Wildwood project, Indian Intern programs, federal grant-in-aid programs and minority development projects. To accomplish his work assignments requires 15 trips per year.

The Director and Deputy Director combine administration and development travel. Their responsibility for development projects and programs requires the minimum budgeted for travel.

Out-of-State travel has been limited to three trips for the Director:

National Industrial State Development Agencies Conference (NASDA)
American Industrial Development Council Conference
Pacific Northwest Industrial Development Council Conference

One trip for the Chief of Research and Publications, and one trip to a national conference for four RDS.

Additional field travel is requested for the Arts and Crafts Development Specialist to service the retail and wholesale trade for proper use and display of "Silver Hand" materials. \$6.0 and for development specialists and director to carry out basic programs (see analytic statement)

Component 02 -- 10.0

- 2.0 Necessary to provide administration and support and to review SBDC, and Anchorage field office.
- 2.0 Conventions and Meetings: AVA, Coastal Zone Management Commission, Regional Native Corporations meetings and conferences.

15 Contractual Services

| NAME | CONTRACTUAL SERVICES CLASSIFICATION | PREVIOUS YEAR | CURRENT YEAR | BUDGET YEAR 1974 | | | GOVERNOR'S BUDGET |
|------|-------------------------------------|---------------|--------------|------------------|-------|--------|-------------------|
| | | (BY) | (BY) | AGENCY | | | |
| | | ACTUAL | AUTHORIZED | Maintenance | Other | Equip. | |
| | TOTAL CONTRACTUAL | 133.8 | 190.6 | 240.5 | 177.0 | 417.5 | |
| 310 | COMMUNICATION SERVICES | 14.7 | 18.7 | 26.1 | | 26.1 | |
| 320 | PRINTING AND ADVERTISING | 52.6 | 5.4 | 7.4 | | 7.4 | |
| 330 | RENTS AND UTILITIES | 24.5 | 89.0 | 104.2 | | 104.2 | |
| 340 | REPAIRS, SERVICES AND ALTERATIONS | .8 | .9 | .9 | | .9 | |
| 350 | TRANSPORTATION OF THINGS | 2.9 | .5 | 1.5 | | 1.5 | |
| 360 | EQUIPMENT RENTAL | 11.7 | 14.4 | 15.4 | | 15.4 | |
| 370 | INSURANCE AND BONDING | .1 | -0- | 1.4 | | 1.4 | |
| 380 | PROFESSIONAL FEES AND SERVICES | 20.1 | 58.2 | 79.1 | 177.0 | 256.1 | |
| 390 | OTHER | 6.4 | 3.5 | 4.5 | | 4.5 | |
| 399 | INTER AGENCY TRANSFER (Non-App) | .4 | .9 | | | .9 | |

EXPLANATION: MAINTENANCE

- 310: Communications - Increase cost of Centrex (\$5/phone); rate increase of postage (25%) and increased requests for information (more than double '74) brings Communications Services to 16.7 for component 1 and 9.4 for component 2.
- 320: Additional use of State duplicating services and inflation brings these costs to 6.5 for component 1 and .9 for component 2.
- 330: ASHA Bond SOB and space in Anchorage. Component 1, 60.5, component 2, 43.7
- 340: Removal of raised electrical outlets in SOB space and other necessary alterations, Component 1, .5, component 2, .4.
- 350: Transportation of publications equipment and supplies. Component 1, 1.0; Component 2, .5.
- 360: Two memory typewriters in Juneau, one memory typewriter in Anchorage, two Mag Card selectric typewriters in Juneau. Pro Rata share of copier costs. Component 1, 10.6; Component 2, 4.8.
- 370: Insurance - SOB blanket employee bond, special hazard for 10 people. Component 1, 1.0; Component 2, .4.
- 380: Professional fees, publications, increased cost of publication and greater number of publications requested and mailed. Silver Hand final promotional effort. Component 1, 77.1, Component 2, 2.0
- 390: Membership dues, registration fees, honorariums. Component 1, 3.0, Component 2, 1.5.

BRU _____ LRU CODE _____ REVISED _____

15 CONTRACTUAL SERVICES

CHANGE:

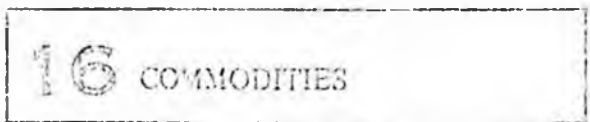
380: The following projects have been determined to be the high priority programs to meet the minimum responsibilities imposed upon the Division.

| | | | |
|---------------------------|-------------|--|-------------|
| Agriculture Program | <u>52.5</u> | Reverse Investment | <u>5.0</u> |
| Market Survey | 30.0 | Petroleum Petrochemical & Manufacturing Study | <u>35.0</u> |
| Farm Expend. Survey | 15.0 | Economic Diversification of Distressed Areas | <u>35.0</u> |
| Optimal Farm Study | 7.5 | Oil Line Impact Moni- toring Report | <u>7.5</u> |
| Arts & Crafts | <u>37.0</u> | Fish Expo | <u>5.0</u> |
| Marketing Study | 25.0 | | |
| Village Workshops | 6.0 | | |
| Statewide A & C Catalogue | 6.0 | | |

| CODE | COMMODITY CLASSIFICATION | PAID YEAR | CURRENT YEAR | BUDGET YEAR 1961 | | BOLIVIAN BUDGET |
|------|---|-----------|--------------|------------------|-----------|-----------------|
| | | (M) | (M) | AGENCY | | |
| | | ACTUAL | AUTHORIZED | Approved | Requested | |
| | TOTAL COMMODITIES | 7.6 | 4.2 | 6.4 | 6.4 | |
| 410 | CLOTHING | | | | | |
| 420 | FOOD FOR HUMAN CONSUMPTION | | | | | |
| 430 | FUEL (OTHER THAN FOR MOTOR VEHICLES) | | | | | |
| 440 | MAINTENANCE & CONSTRUCTION MATERIALS | | | | | |
| 450 | MOTOR VEHICLE PARTS, SUPPLIES & ACCESSORIES | .1 | | | | |
| 470 | PROFESSIONAL & SCIENTIFIC SUPPLIES | 1.7 | .5 | .6 | .6 | |
| 480 | STATIONERY AND OFFICE SUPPLIES | 5.7 | 3.8 | 5.7 | 5.7 | |
| 490 | OTHER SUPPLIES MATERIALS AND PARTS | .1 | .1 | .1 | .1 | |
| 940 | INTER-AGENCY TRANSFERS (Non-Add) | | .8 | | | |

EXPLANATION: Maintenance Only

- 470: Technical papers, reference materials for development specialists in various resource areas. Component 1, .6
- 480: Stationery and office supplies -- Inflationary costs and increased correspondence and envelopes to meet increased inquiries and requests for publications. Component 1, 3.7, Component 2, 2.0



17 Equipment

| EQUIPMENT CLASSIFICATION | PRICE YEAR | UNITS YEAR | TOTAL | | REPLACEMENT | NEW |
|---------------------------------------|------------|------------|--------|--------------|-------------|-----|
| | (FY) | (CY) | ACTUAL | APPROX. STD. | | |
| 900 GENERAL EQUIPMENT | 9.2 | | 1.0 | | 1.0 | |
| 910 VEHICLES, BOATS & PLANES | | | | | | |
| 920 OFFICE FURNITURE AND EQUIPMENT | 9.2 | | 1.0 | | 1.0 | |
| 930 EQUIPMENT REQUIRED TO THE PROGRAM | | | | | | |
| 940 SHOP AND MAINTENANCE EQUIPMENT | | | | | | |
| 950 OTHER EQUIPMENT | | | | | | |
| 990 INTER-AGENCY TRANSFERS (Non-Add) | | | | | | |

EXPLANATION:

| ITEM NO. | DESCRIPTION OF ITEMS REQUESTED | EQUIP. CODE | NO. OF UNITS | UNIT COST | REPLACEMENT | NEW |
|----------|--|-------------|--------------|-----------|-------------|-----|
| 1 | Desk, Executive | | 1 | \$215.00 | | |
| 2 | Chair, Executive | | 1 | 75.00 | | |
| 3 | Bookcase 42", 2 shelf | | 1 | 60.00 | | |
| 4 | File Cabinet w/lock, 3 drawer legal | | 1 | 135.00 | | |
| 5 | Table, utility | | 1 | 130.25 | | |
| 6 | Calculator, 12 digit display/tape & memory | | 1 | 345.00 | | |
| | total | | | \$961.25 | | |
| | Component 1 - equipment needed for Statistical Clerk New position | | | | | |

BRU

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17 EQUIPMENT

| CODE | EXTENSION/CLASSIFICATION | FISCAL YEAR | | REVENUE TYPE | | | GOVERNMENT ACCOUNT |
|------|---|-------------|-----------|--------------|-------|------|--------------------|
| | | ACTUAL | ESTIMATED | Agency | Trust | Fund | |
| 70 | LAND-BUILDING, CONSTRUCTURAL IMPROVEMENTS | | | | | | |
| 70 | INTER-AGENCY TRANSFERS (Non-Add) | | | | | | |
| 70 | TOTAL GRANTS CLAIMED/CHARGED REVENUE | | | | 40.0 | 40.0 | |
| | Small Business Development Corporation | -0- | -0- | | 40.0 | 40.0 | |
| 970 | INTER-AGENCY TRANSFERS (Non-Add) | | | | | | |
| 800 | MISCELLANEOUS | | | | | | |

EXPLANATION:

700: Transfer of finding of SBDC revolving loan fund from BRU 07.71.02.01
 This amount is needed to provide support of federal SBA 502 loans to local improvement districts.

BRU Economic Enterprise BRU CODE 08.07.71.02.01 REVISED

13 LANDS GRANTS MISCELLANEOUS



20 Inter-Agency Transfers

| OFFICE | AGENCY | PRIOR YEAR | CURRENT YEAR | BUDGET YEAR (FY) | | | CC. SERVICE |
|--------|---|------------|--------------|------------------|--------|---------|-------------|
| | | DYI | DYI | AGENCY | | | |
| | | ACTUAL | AUTHORIZED | Maintenance | Change | Revised | |
| | | | 1.2 | .9 | | .9 | |
| 930 | Central Duplicating - Dept. of Administration | | .4 | .9 | | .9 | |
| 940 | Dept. of Administration - Archives | | .8 | | | | |
| | | | | | | | |
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| | | | | | | | |

EXPLANATION:

02.930 - Contractual Services - Printing and related costs for Econofacts and other Departmental forms and reports.

BRU Office of the Commissioner

BRU CODE

07.7 1.03.01

REVISED

20

INTER-AGENCY TRANSFERS
(Summary of Forms 14-19)

Unreorganized Budget

| <u>Agency FY 76 Request</u> | <u>Administration FY 76 Budget Request</u> | <u>BRU Title</u> |
|--|--|----------------------|
| 746.7 <i>Genl prog ekurc Npis</i> | 597.9 | Economic Enterprise |
| 1,699.5 | 1,523.5 | Tourism |
| 318.9 <i>Genl open. (Office Comm.)</i> | 303.6 | Admin. & Support |
| <u>2,765.1</u> | <u>2,425.0</u> | |
| TOTAL | | |

Reorganized Budget

| <u>Hammond FY 76 Budget</u> | <u>BRU Title</u> |
|---|--|
| \$187.3 | Division of Policy Development & Planning (Economic Reporting & Statistic Function) |
| \$414.1 | Department of Commerce, Industrial Development Services (Business Promotion Function) |
| \$ 52.2 | Department of Community & Regional Affairs, Div. of Community Planning (Community Business Development Function) |
| \$1177.4 1,233.1 | Tourism (Tourism Promotion Function) |
| \$ 51.9 | Fish & Game (Fisheries Development Function) |
| \$ 14.0 | Office of the Governor (position transfer for administrative overhead) |
| <u>\$1896.9 1952.6</u> TOTAL | |

Savings

(Agency Request - Reorganized Budget) (Unreorganized Budget - Reorganized Budget)

| | |
|---------------------|---------------------|
| \$2765.1 | \$2425.0 |
| (<u>\$1896.9</u>) | (<u>\$1896.9</u>) |
| <u>\$ 868.2</u> | <u>\$ 528.1</u> |
| <i>812.5</i> | |

FACT SHEET

| <u>SUBJECT</u> | <u>EXISTING LAW</u> | <u>E.O. #37</u> | <u>NEW BILL</u> |
|--|--|--|--|
| Oil & Gas Royalty Board | 2 from Administration 3 from Public | 3 from Administration 3 from Public | 2 from Administration 3 from Public (original legislative intent). |
| Industrial Incentive Tax Credit | Dept. of Econ. Dev. | Dept. of Revenue | Dept. of Commerce & E.D. (take fox out of chicken coop). |
| Tourism | In Econ. Dev. | In Gov's Office | In Gov's Office |
| Rampart Dam Committee | In Econ. Dev. | Places in DPDP | Silent (no pressing need to move on this subject at this time). |
| Economic Development | Statutory functions | Created some apprehension re: performance of Economic Dev. functions | More clearly identifies where functional and coordinated planning will be performed in various segments of administration. |
| Bristol Bay Regional Development Council | Comm. of Ec. Dev. - chairman; Comm. of C & R.A. - member | Comm. of C & R.A. - chairman; Comm. of C & E.D. - member | Comm. of C & R.A. - member Comm. of C & E.D. - chairman (original legislative intent). |
| DPDP | General, but limited, planning | Provides 4 "professionals" Provides for functional & overall planning | Provides 4 "professionals" Provides for overall planning. (more logical assignment of tasks). |

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

11 * Sec. 3. AS 41.25 is repealed.

12 * Sec. 4. AS 44.19 is amended by adding new sections to read:

13 ARTICLE 8A. ALASKA DIVISION OF TOURISM.

14 Sec. 44.19.625. ALASKA DIVISION OF TOURISM. (a) There is
15 created in the Office of the Governor the Alaska division of tourism.

16 (b) The Alaska division of tourism shall

17 (1) cooperate with organizations in the private sector for
18 the promotion and development of tourism into and within Alaska;

19 (2) coordinate with municipal, state and federal agencies
20 for the development and promotion of tourism resources in Alaska;

21 (3) promote and develop the Alaska tourist industry by
22 publicizing state attractions through such means as display advertising
23 in magazines and newspapers, advertising on radio and television or
24 other advertising media, publishing pamphlets, brochures and other
25 graphic and pictorial materials, or by aiding and assisting represen-
26 tatives of the media to insure greater coverage of Alaska's visitor
27 attractions;

28 (4) participate in travel shows;

29 (5) increase the awareness of the citizens of the state at

1 the statewide, regional and community level of the economic importance
2 of the tourist industry;

3 (6) assist potential investors in creating new tourist
4 facilities;

5 (7) administer any program of the state in which the state
6 provides matching funds for political subdivisions or nonprofit organi-
7 zations that undertake the promotion and development of tourism;

8 (8) administer visitor information centers which participate
9 in state funds.

10 Sec. 44.19.626. DIVISION CONTRACT. The division may, with the
11 approval of the governor, contract with private nonprofit organizations
12 formed under AS 10.20, structured for the marketing of tourism into, and
13 inside, the state for the performance of any of the duties specified in
14 sec. 625 of this chapter if the organization participates in the cost by
15 providing at least 15 per cent of the total funds required to complete
16 the project.

17 Sec. 44.19.627. GRANTS FOR TOURIST DEVELOPMENT. A political sub-
18 division of the state, a nonprofit organization formed under AS 10.20.-
19 010 - 10.20.060, or a bona fide nonprofit civic, fraternal, or service
20 organization which is certified by the director of tourism as qualified
21 as developing tourist attractions as one of its purposes is eligible
22 to receive tourist attraction development matching money from the state.

23 Sec. 44.19.628. QUALIFYING FOR MATCHING MONEY. In order to
24 qualify for tourist attraction development matching money, the appli-
25 cant shall submit and have approved by the director of tourism, plans,
26 programs, contracts, or agreements to be used for carrying out the
27 development of the tourist attraction. Subject to the provisions of
28 sec. 625(8) of this chapter, matching money may also be secured by an
29 applicant for the purpose of constructing, improving or operating a

1 visitor information center established for the intent of providing
2 Alaska visitors and residents with tourist travel information on a local
3 and statewide basis. This may include printing and distributing travel
4 promotion material about Alaska. In order to qualify for visitor infor-
5 mation center matching money, the applicant must first submit and have
6 approved by the director of tourism all plans, programs, contracts or
7 agreements that will be used for carrying out the construction, improve-
8 ment or operation of the visitor information center.

9 Sec. 44.19.629. LIMITATIONS ON MATCHING MONEY. An applicant that
10 is qualified to participate under sec. 627 of this chapter may receive
11 one dollar in state matching money for each dollar expended by it for
12 tourist attractions within the limits of available state appropriations
13 and considering the needs of other qualified applicants.

14 Sec. 44.19.630. USE OF MATCHING MONEY. Tourist attraction devel-
15 opment matching money may be obtained for the purpose of developing
16 tourist attractions of historical or contemporary interest found to be
17 worthwhile by the director of tourism. Available money shall be
18 divided on a fair and equitable basis between applicants. Tourist
19 attraction development may include the preservation and display of
20 historical documents, artifacts, totem poles, historical markers,
21 native dances, native handicraft, or art, and any other worthwhile
22 tourist attraction dealing with Alaskan history or culture, including
23 the creation of contemporary tourist attractions.

24 Sec. 44.19.631. ADMINISTRATION OF THIS CHAPTER. The director
25 of tourism shall administer this chapter. All participating subdivi-
26 sions and organizations shall submit to the director of tourism com-
27 plete reports covering both the expenditure of state and local matching
28 money for tourist attraction and visitor information center programs.
29 These reports, in the case of programs extending over 12 months, shall

1 be submitted annually. Reports on shorter matching programs shall be
2 submitted at the completion of the program.

3 ARTICLE 8B. TOURISM ADVISORY BOARD.

4 Sec. 44.19.632. TOURISM ADVISORY BOARD. (a) There is the Tourism
5 Advisory Board in the Office of the Governor.

6 (b) The Tourism Advisory Board consists of 11 members; nine of
7 whom are public members appointed by the governor for overlapping three-
8 year terms, one of whom is a member of the house of representatives
9 appointed by the speaker of the house, and one of whom is a member of
10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
13 Public Works, the chief of information and education in the Department
14 of Fish and Game, and the director of the Alaska division of tourism in
15 the Office of the Governor, or their designees, serve as ex officio
16 members of the commission, without a vote. The director of the Alaska
17 division of tourism serves as the board's executive director.

18 Sec. 44.19.633. COMPENSATION, PER DIEM, OR EXPENSES. Members of
19 the Tourism Advisory Board are not entitled to receive compensation for
20 their services, but they shall receive the same travel pay and per diem
21 as provided by law for board members for attendance at a maximum of
22 three meetings each year.

23 Sec. 44.19.634. QUALIFICATIONS OF PUBLIC MEMBERS. The public
24 members of the Tourism Advisory Board shall be persons with experience
25 or interest in the Alaska tourist industry.

26 Sec. 44.19.635. DUTIES. The board shall advise the governor and
27 make recommendations regarding the promotion and development of tourism
28 into and inside the state. The board shall submit an annual report to
29 the governor and legislature summarizing its activities and expenses.

1 Sec. 44.19.636. ORGANIZATION AND COOPERATION WITH REGIONAL PRO-
2 MOTION GROUPS. The Tourism Advisory Board may plan for the organization
3 of local tourism promotion groups in the several geographic regions of
4 the state, acquaint these groups with the program of the Alaska division
5 of tourism, receive recommendations from the groups as to the state
6 programming, and encourage the expenditure of private and regional funds
7 for the promotion of tourism to supplement the programs of the state.

8 * Sec. 5. AS 44.19.880 is amended by adding a new subsection to read:

9 (d) The division may

10 (1) coordinate its services and activities with those of
11 other state departments and agencies to the fullest extent possible to
12 avoid duplication;

13 (2) prepare an integrated annual report on the long-range
14 development program of the state and submit it to the governor for
15 incorporation into his report to the legislature;

16 (3) cooperate with the University of Alaska and other appro-
17 priate public and private institutions in research and investigations.

18 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

19 (12) conduct studies, enter into contracts and agreements,
20 and make surveys relating to the economic development of the state
21 and, when appropriate, assemble, analyze, and disseminate the findings
22 obtained;

23 (13) provide factual information and technical assistance
24 for potential industrial and commercial investors;

25 (14) receive gifts, grants, and other aid that facilitate the
26 powers and duties of the department from agencies and instrumentalities
27 of the United States or other public or private sources;

28 (15) establish and activate programs to achieve balanced
29 economic development in the state and advise the governor on economic

1 development policy matters;

2 (16) formulate a continuing program for basic economic
3 development and for the necessary promotion, planning and research
4 which will advance the economic development of the state;

5 (17) cooperate with private, governmental and other public
6 institutions and agencies in the execution of economic development
7 programs;

8 (18) review the programs and annual reports of other depart-
9 ments and agencies as they are related to economic development and
10 prepare an annual report on the economic growth of the state;

11 (19) administer the economic development programs of the
12 state;

13 (20) perform all other duties and powers necessary or proper
14 in relation to economic development and planning for the state.

15 * Sec. 7. AS 44.61.030(a) is amended to read:

16 (a) The membership of the authority consists of the commissioner
17 of commerce and economic development, the commissioner of revenue
18 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
19 serving ex officio. If a state officer who is a member of the authority
20 is unable for any reason to attend a meeting of the authority, he may by
21 an instrument in writing filed with the authority, designate his deputy
22 or assistant commissioner to act in his place as a member at the meet-
23 ing. For all purposes of this chapter, the designee is a member of the
24 authority at the meeting.

25 * Sec. 8. AS 38.06.025 is amended to read:

26 Sec. 38.06.025. MEMBERSHIP. The board consists of the commis-
27 sioner of natural resources, who is chairman, the commissioner of
28 revenue [ECONOMIC DEVELOPMENT], and three public members. Each of the
29 public members shall possess experience in petroleum-related fields in

1 such areas as exploration, development, production and economics, and
2 shall be appointed by the governor to serve at his pleasure for three-
3 year staggered terms and confirmed by a vote of a majority of the
4 members of the legislature in joint session. The public members may not
5 be state officers or employees. A public member, upon the expiration of
6 his term, shall continue to hold office until his successor is appointed
7 and qualifies. Vacancies in public membership shall be filled in the
8 same manner as original appointment. An appointee to fill a vacancy
9 shall hold office for the balance of the term for which his predecessor
10 on the board was appointed. A vacancy in board membership does not
11 impair the authority of a quorum of the board members to exercise all
12 the powers and duties of the board.

13 * Sec. 9. All references to the Department of Economic Development and
14 to the commissioner of economic development in the Alaska Statutes shall be
15 read as the Department of Commerce and Economic Development and the commis-
16 sioner of commerce and economic development, respectively, in order to carry
17 out the intent and purpose of this Act. All references to the Department of
18 Commerce and the commissioner of commerce in the Alaska Statutes shall be
19 read as the Department of Commerce and Economic Development and the commis-
20 sioner of commerce and economic development, respectively, in order to carry
21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

11 * Sec. 3. AS 41.25 is repealed.

12 * Sec. 4. AS 44.19 is amended by adding new sections to read:

13 ARTICLE 8A. ALASKA DIVISION OF TOURISM.

14 Sec. 44.19.625. ALASKA DIVISION OF TOURISM. (a) There is
15 created in the Office of the Governor the Alaska division of tourism.

16 (b) The Alaska division of tourism shall

17 (1) cooperate with organizations in the private sector for
18 the promotion and development of tourism into and within Alaska;

19 (2) coordinate with municipal, state and federal agencies
20 for the development and promotion of tourism resources in Alaska;

21 (3) promote and develop the Alaska tourist industry by
22 publicizing state attractions through such means as display advertising
23 in magazines and newspapers, advertising on radio and television or
24 other advertising media, publishing pamphlets, brochures and other
25 graphic and pictorial materials, or by aiding and assisting represen-
26 tatives of the media to insure greater coverage of Alaska's visitor
27 attractions;

28 (4) participate in travel shows;

29 (5) increase the awareness of the citizens of the state at

1 the statewide, regional and community level of the economic importance
2 of the tourist industry;

3 (6) assist potential investors in creating new tourist
4 facilities;

5 (7) administer any program of the state in which the state
6 provides matching funds for political subdivisions or nonprofit organi-
7 zations that undertake the promotion and development of tourism;

8 (8) administer visitor information centers which participate
9 in state funds.

10 Sec. 44.19.626. DIVISION CONTRACT. The division may, with the
11 approval of the governor, contract with private nonprofit organizations
12 formed under AS 10.20, structured for the marketing of tourism into, and
13 inside, the state for the performance of any of the duties specified in
14 sec. 625 of this chapter if the organization participates in the cost by
15 providing at least 15 per cent of the total funds required to complete
16 the project.

17 Sec. 44.19.627. GRANTS FOR TOURIST DEVELOPMENT. A political sub-
18 division of the state, a nonprofit organization formed under AS 10.20.-
19 010 - 10.20.060, or a bona fide nonprofit civic, fraternal, or service
20 organization which is certified by the director of tourism as qualified
21 as developing tourist attractions as one of its purposes is eligible
22 to receive tourist attraction development matching money from the state.

23 Sec. 44.19.628. QUALIFYING FOR MATCHING MONEY. In order to
24 qualify for tourist attraction development matching money, the appli-
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26 programs, contracts, or agreements to be used for carrying out the
27 development of the tourist attraction. Subject to the provisions of
28 sec. 625(8) of this chapter, matching money may also be secured by an
29 applicant for the purpose of constructing, improving or operating a

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2 Alaska visitors and residents with tourist travel information on a local
3 and statewide basis. This may include printing and distributing travel
4 promotion material about Alaska. In order to qualify for visitor infor-
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6 approved by the director of tourism all plans, programs, contracts or
7 agreements that will be used for carrying out the construction, improve-
8 ment or operation of the visitor information center.

9 Sec. 44.19.629. LIMITATIONS ON MATCHING MONEY. An applicant that
10 is qualified to participate under sec. 627 of this chapter may receive
11 one dollar in state matching money for each dollar expended by it for
12 tourist attractions within the limits of available state appropriations
13 and considering the needs of other qualified applicants.

14 Sec. 44.19.630. USE OF MATCHING MONEY. Tourist attraction devel-
15 opment matching money may be obtained for the purpose of developing
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17 worthwhile by the director of tourism. Available money shall be
18 divided on a fair and equitable basis between applicants. Tourist
19 attraction development may include the preservation and display of
20 historical documents, artifacts, totem poles, historical markers,
21 native dances, native handicraft, or art, and any other worthwhile
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24 Sec. 44.19.631. ADMINISTRATION OF THIS CHAPTER. The director
25 of tourism shall administer this chapter. All participating subdivi-
26 sions and organizations shall submit to the director of tourism com-
27 plete reports covering both the expenditure of state and local matching
28 money for tourist attraction and visitor information center programs.
29 These reports, in the case of programs extending over 12 months, shall

1 be submitted annually. Reports on shorter matching programs shall be
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3 ARTICLE 8B. TOURISM ADVISORY BOARD.

4 Sec. 44.19.632. TOURISM ADVISORY BOARD. (a) There is the Tourism
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6 (b) The Tourism Advisory Board consists of 11 members; nine of
7 whom are public members appointed by the governor for overlapping three-
8 year terms, one of whom is a member of the house of representatives
9 appointed by the speaker of the house, and one of whom is a member of
10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
13 Public Works, the chief of information and education in the Department
14 of Fish and Game, and the director of the Alaska division of tourism in
15 the Office of the Governor, or their designees, serve as ex officio
16 members of the commission, without a vote. The director of the Alaska
17 division of tourism serves as the board's executive director.

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19 the Tourism Advisory Board are not entitled to receive compensation for
20 their services, but they shall receive the same travel pay and per diem
21 as provided by law for board members for attendance at a maximum of
22 three meetings each year.

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24 members of the Tourism Advisory Board shall be persons with experience
25 or interest in the Alaska tourist industry.

26 Sec. 44.19.635. DUTIES. The board shall advise the governor and
27 make recommendations regarding the promotion and development of tourism
28 into and inside the state. The board shall submit an annual report to
29 the governor and legislature summarizing its activities and expenses.

1 Sec. 44.19.636. ORGANIZATION AND COOPERATION WITH REGIONAL PRO-
2 MOTION GROUPS. The Tourism Advisory Board may plan for the organization
3 of local tourism promotion groups in the several geographic regions of
4 the state, acquaint these groups with the program of the Alaska division
5 of tourism, receive recommendations from the groups as to the state
6 programming, and encourage the expenditure of private and regional funds
7 for the promotion of tourism to supplement the programs of the state.

8 * Sec. 5. AS 44.19.880 is amended by adding a new subsection to read:

9 (d) The division may

10 (1) coordinate its services and activities with those of
11 other state departments and agencies to the fullest extent possible to
12 avoid duplication;

13 (2) prepare an integrated annual report on the long-range
14 development program of the state and submit it to the governor for
15 incorporation into his report to the legislature;

16 (3) cooperate with the University of Alaska and other appro-
17 priate public and private institutions in research and investigations.

18 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

19 (12) conduct studies, enter into contracts and agreements,
20 and make surveys relating to the economic development of the state
21 and, when appropriate, assemble, analyze, and disseminate the findings
22 obtained;

23 (13) provide factual information and technical assistance
24 for potential industrial and commercial investors;

25 (14) receive gifts, grants, and other aid that facilitate the
26 powers and duties of the department from agencies and instrumentalities
27 of the United States or other public or private sources;

28 (15) establish and activate programs to achieve balanced
29 economic development in the state and advise the governor on economic

1 development policy matters;

2 (16) formulate a continuing program for basic economic
3 development and for the necessary promotion, planning and research
4 which will advance the economic development of the state;

5 (17) cooperate with private, governmental and other public
6 institutions and agencies in the execution of economic development
7 programs;

8 (18) review the programs and annual reports of other depart-
9 ments and agencies as they are related to economic development and
10 prepare an annual report on the economic growth of the state;

11 (19) administer the economic development programs of the
12 state;

13 (20) perform all other duties and powers necessary or proper
14 in relation to economic development and planning for the state.

15 * Sec. 7. AS 44.61.030(a) is amended to read:

16 (a) The membership of the authority consists of the commissioner
17 of commerce and economic development, the commissioner of revenue
18 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
19 serving ex officio. If a state officer who is a member of the authority
20 is unable for any reason to attend a meeting of the authority, he may by
21 an instrument in writing filed with the authority, designate his deputy
22 or assistant commissioner to act in his place as a member at the meet-
23 ing. For all purposes of this chapter, the designee is a member of the
24 authority at the meeting.

25 * Sec. 8. AS 38.06.025 is amended to read:

26 Sec. 38.06.025. MEMBERSHIP. The board consists of the commis-
27 sioner of natural resources, who is chairman, the commissioner of
28 revenue [ECONOMIC DEVELOPMENT], and three public members. Each of the
29 public members shall possess experience in petroleum-related fields in

1 such areas as exploration, development, production and economics, and
2 shall be appointed by the governor to serve at his pleasure for three-
3 year staggered terms and confirmed by a vote of a majority of the
4 members of the legislature in joint session. The public members may not
5 be state officers or employees. A public member, upon the expiration of
6 his term, shall continue to hold office until his successor is appointed
7 and qualifies. Vacancies in public membership shall be filled in the
8 same manner as original appointment. An appointee to fill a vacancy
9 shall hold office for the balance of the term for which his predecessor
10 on the board was appointed. A vacancy in board membership does not
11 impair the authority of a quorum of the board members to exercise all
12 the powers and duties of the board.

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14 to the commissioner of economic development in the Alaska Statutes shall be
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18 Commerce and the commissioner of commerce in the Alaska Statutes shall be
19 read as the Department of Commerce and Economic Development and the commis-
20 sioner of commerce and economic development, respectively, in order to carry
21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 225
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

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16 (b) The Alaska division of tourism shall

17 (1) cooperate with organizations in the private sector for
18 the promotion and development of tourism into and within Alaska;

19 (2) coordinate with municipal, state and federal agencies
20 for the development and promotion of tourism resources in Alaska;

21 (3) promote and develop the Alaska tourist industry by
22 publicizing state attractions through such means as display advertising
23 in magazines and newspapers, advertising on radio and television or
24 other advertising media, publishing pamphlets, brochures and other
25 graphic and pictorial materials, or by aiding and assisting represen-
26 tatives of the media to insure greater coverage of Alaska's visitor
27 attractions;

28 (4) participate in travel shows;

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1 the statewide, regional and community level of the economic importance
2 of the tourist industry;

3 (6) assist potential investors in creating new tourist
4 facilities;

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9 appointed by the speaker of the house, and one of whom is a member of
10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
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7 for the promotion of tourism to supplement the programs of the state.

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9 (d) The division may

10 (1) coordinate its services and activities with those of
11 other state departments and agencies to the fullest extent possible to
12 avoid duplication;

13 (2) prepare an integrated annual report on the long-range
14 development program of the state and submit it to the governor for
15 incorporation into his report to the legislature;

16 (3) cooperate with the University of Alaska and other appro-
17 priate public and private institutions in research and investigations.

18 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

19 (12) conduct studies, enter into contracts and agreements,
20 and make surveys relating to the economic development of the state
21 and, when appropriate, assemble, analyze, and disseminate the findings
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24 for potential industrial and commercial investors;

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26 powers and duties of the department from agencies and instrumentalities
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29 economic development in the state and advise the governor on economic

development policy matters;

(16) formulate a continuing program for basic economic development and for the necessary promotion, planning and research which will advance the economic development of the state;

(17) cooperate with private, governmental and other public institutions and agencies in the execution of economic development programs;

(18) review the programs and annual reports of other departments and agencies as they are related to economic development and prepare an annual report on the economic growth of the state;

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(a) The membership of the authority consists of the commissioner of commerce and economic development, the commissioner of revenue [ECONOMIC DEVELOPMENT] and the commissioner of natural resources, serving ex officio. If a state officer who is a member of the authority is unable for any reason to attend a meeting of the authority, he may by an instrument in writing filed with the authority, designate his deputy or assistant commissioner to act in his place as a member at the meeting. For all purposes of this chapter, the designee is a member of the authority at the meeting.

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21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

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13 Sec. 44.19.394. ALASKA DIVISION OF TOURISM. (a) There is
14 created in the Office of the Governor the Alaska division of tourism.

15 (b) The Alaska division of tourism may

16 (1) cooperate with organizations in the private sector for
17 the promotion and development of tourism into and within Alaska;

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19 for the development and promotion of tourism resources in Alaska;

20 (3) promote and develop the Alaska tourist industry by
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22 in magazines and newspapers, advertising on radio and television, or
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2 facilities;

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7 Sec. 44.19.395. TOURISM ADVISORY BOARD. (a) There is a Tourism
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5 of the state.

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7 (d) The division may:

8 (1) coordinate its services and activities with those of
9 other state departments and agencies to the fullest extent possible to
10 avoid duplication;

11 (2) prepare an integrated annual report on the long range
12 development program of the state and submit it to the governor for
13 incorporation into his report to the legislature;

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28 economic development in the state and advise the governor on economic
29 development policy matters;

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2 development and for the necessary promotion, planning and research
3 which will advance the economic development of the state;

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5 institutions and agencies in the execution of economic development
6 programs;

7 (18) review the programs and annual reports of other
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9 and prepare an annual report on the economic growth of the state;

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11 state;

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Introduced: 3/4/75
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BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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Introduced: 3/4/75
Referred: State Affairs and
Finance

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REQUEST OF THE GOVERNOR

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CATEGORY: DEVELOPMENT
 PROGRAM: ECONOMIC DEVELOPMENT
 BRU: ADMINISTRATIVE SUPPORT

1. Pers. Serv: Auth. FY 75 194,800 revised 36,300 to 231,100 for 10 PFT positions. This BRU formally the Department of Economic Development (REF. SB 225) Dept. of Commerce is requesting the Deletion of two positions that of Commissioner PCN 0001 (47,200) and Secretary III PCN 0004 (15,802). Also the Re-classification of PCN 0008 Administrative Officer III Range 21 to an Administrative Director Range 26 an increase of 7,150. Transfer two positions to Economic Enterprise that of Development Spec. III PCN 2006 (29,551) and a Clerk Typist III PCN 3016 (11,441) Increase salary of Personnel Tech. 1,668, Merit Increase 1,716, for a total request of 6 positions PFT for 137,040.

2. Travel: No Increase Auth. FY 75 10,000 request FY 76 10,000 of which 2,000 in-statefield and 8,000 conventions and meetings (Totals only no breakdown on increase available)

3. Contractual: Increase 3,000 from 60,600 to 63,600 for communications 9,400, print/and adv/ 900, rents & utilities 43,700ASHA Bond and SOB space, Transport of things 500, equipment rental 4,800, ins. and bonding 400, professional fees 2,000 other 1,500. (Totals only no breakdown on increase available)
 repairs 400,

4. Commodities: Decrease 800 from 2,800 to 2,000 for General office Supplies

5. Equipment: no request

7. Grants, Claims , Shared Revenue: This function Transferred in from Economic Enterprise no increase request 40,000

9. Funding: Decrease 52,300 from revised 305,000 to 252,700 all GF money.

CATEGORY: DEVELOPMENT
PROGRAM: ECONOMIC DEVELOPMENT
BRU: ECONOMIC ENTERPRISE

1. Pers. Serv. Auth. FY 75 269,300 revised 53,400 to 322,700 for 13 PFT positions. This BRU request increase of Transferred positions from Commissioners Office, PCN 2006 Development Spec III 29,552, Clerk Typist III PCN 3016 11,441, Merit Increase 4,623. In addition this BRU Request 1 new position Statistical Clerk III 12,763 for a total request of 16 positions PFT for 381, 918.

2. Travel: Increase 33, 800 from 20,000 to 53,800 of which 39,300 in-state field travel, 10,500 adm. Travel, 4,000 conventions and meetings. (Totals only no breakdown on increase available)

3. Contractual: Increase 223,900 from 130,000 to 353,900 of which communications 16,700, prnt/adv. 6,700, rent and utilities ASHA Bond and SOB 60,500. Repairs 500, Transport of things 1,000, equipment rental 10,600, ins. and bonding 1,000, professional fees 253,400 other 3,000. (Totals only no breakdown on increase available)

4. Commodities: Increase 2,800 from 1,600 to 4,400 of which 600 professional supplies, 3,700 general office supplies, 100 other (Totals only no breakdown on increase available)

5. Equipment: Request 1,000 (last year 0) all for new position.

7. Grants, Claims, Shared Revenue: No Request transferred to Administration Support.

9. Funding: Increase 279,800 from revised 515,200 to 795,000 all GF

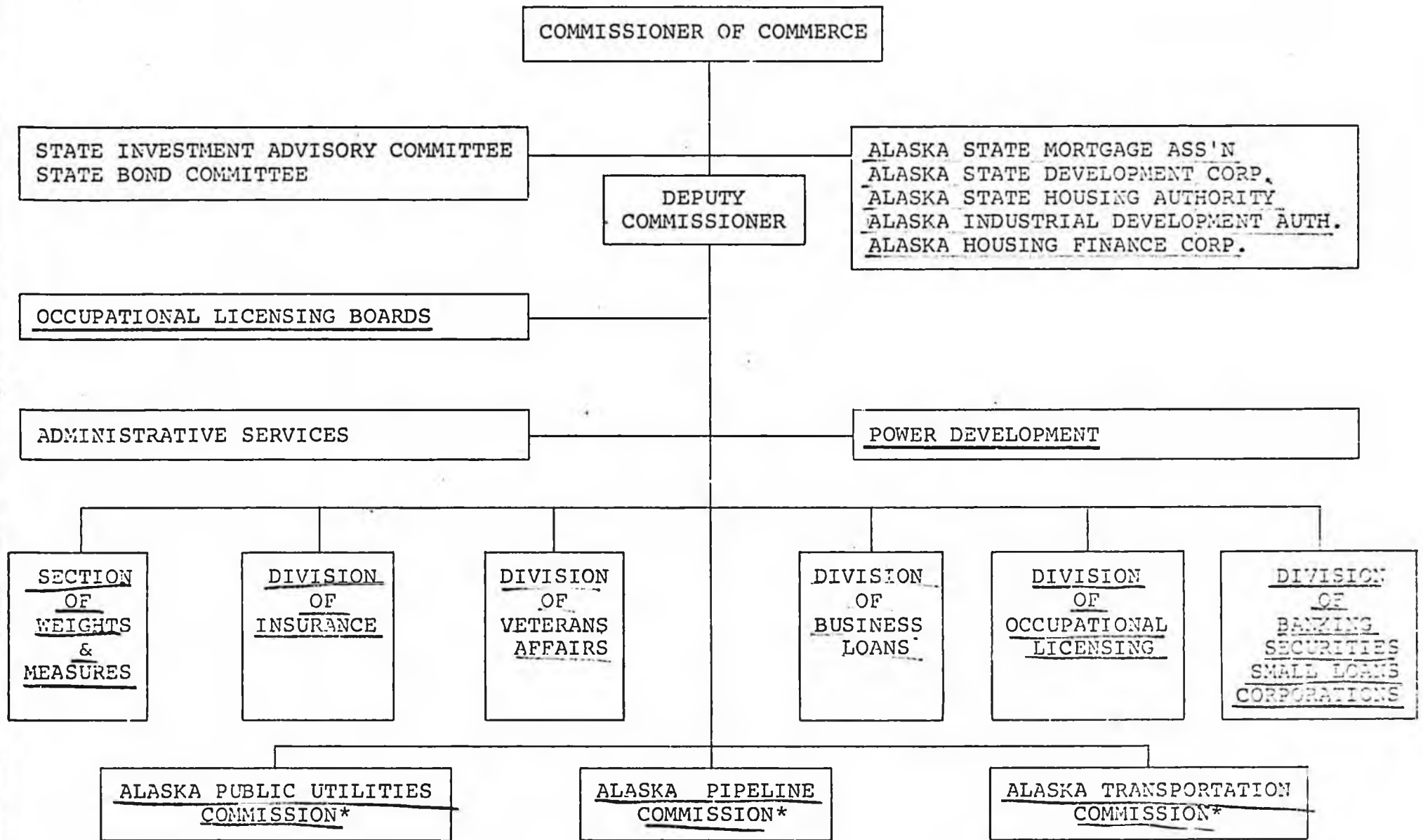
CATEGORY: DEVELOPMENT
PROGRAM: ECONOMIC DEVELOPMENT
BRU: PROMOTION OF TOURISM

1. PERS. SERV: AUTH. 320,400 FY 75 revised to 387,600 for 20 PPT and 4 TEMP POSITIONS. The BRU requests an increase of 157,900 to 545,500 (5,243 merit + 387,600 = 392,843 + 152,834 for 12.5 NEW POSITIONS (ANCH: 51,358 (4 positions); JNU: 21,225 (1 position); FBKS: 34,819 (3 positions); SEATTLE: 26,401 (2.5 positions); FINCE PUPERT: 17,423 (2 positions); 1,714 merit = 152,940). V/T shown as 32,184.
2. TRAVEL: Increase 17,300 from revised 43,600 to 60,900 of which 1,400 IN-FIELD; 300 CUT-FIELD; 1,600 IN-ADMIN; 11,200 OUT-ADMIN; 400 IN-CONV/MEETS; 2,400 CUT-CONV/MEETS.
3. CONTRACTUAL: Increase 243,800 from 763,400 to 1,007,200 of which 14,800 COMM; 98,300 print/adv; (1,300) rent/util; (1,100) rep/serv/alt; (7,400) transp/things; 13,800 equip/rental; (5,700) ins/bond; 125,000 prof/fees/serv; 10,000 Haines Visitor Center; 80,000 TRAVEL FILM; 15,000 inflation); OTHER 7,400.
4. COMMODITIES: Increase 4,500 from 15,000 to 19,500 of which 5,000 prof/scient/supp; (500) stats/off/supp.
5. EQUIPMENT: Request 6,400 (last year -0-) all NEW office furniture, etc.
7. GRANTS, etc: Increase 20,000 from 40,000 to 60,000 for direct aid to local government units.
9. FUNDING: Increase 449,900 from revised 1,249,600 to 1,699,500 of which FED FUNDS decrease (10,000) to -0-; G.F. increases 459,900 from 1,239,600 to 1,699,500.

RECOMMEND:

PERS. SERV.
TRAVEL
CONTRACTUAL
COMMODITIES
EQUIPMENT
GRANTS

Existing
DEPARTMENT OF COMMERCE
UNIT ORGANIZATION CHART



*LIMITED LINE AUTHORITY

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF COMMERCE

OFFICE OF THE COMMISSIONER / POUCH D — JUNEAU 99801

March 27, 1975

The Honorable Bill Ray
Alaska State Senate
Pouch "V"
Juneau, AK 99811

Dear Senator Ray:

In a preliminary discussion with your staff concerning the proposed combined budgets of the Department of Commerce and the Department of Economic Development, three areas of special concern were cited:

1. The dual-deputy concept.
2. The gain/loss of positions.
3. The position of Administrative Director.

After a few brief, conceptual comments concerning this BRU, I will address each point.

The revised budget you now have dealing with the Department of Economic Development (not including the Division of Tourism) represents our best attempt to plan for the future should the Department of Commerce be merged with certain functions from the Department of Economic Development. The budget in question, submitted in conjunction with (S.B. 225), an act relating to governmental reorganization, alleviates the major objections of the legislature to Executive Order 37. (i.e., the "death row" syndrome of the Department of Economic Development and the fact that the Executive Order included far too many sweeping changes in other areas. Please see attached fact sheet for a comparison.) The budget also reflects certain changes within the proposed Department of Commerce and Economic Development, should SB 225 be passed essentially as introduced. This leads to the concept of dual deputy commissioners and the position of administrative director.

The first color-coded chart attached represents the current organization of the Department of Commerce, with pink representing essentially the financial functions of the department and blue representing essentially the regulatory functions. The second chart, the proposed organization picture should SB 225 be passed, adds the third dimension of development. However, under the proposed plan, all similar functions would be grouped together for a businesslike, orderly flow. By transferring the deputy commissioner from the Department of Economic Development and by up-grading the administrative officer, a workable plan evolves. There are several other departments within the State,

The Honorable Bill Ray
March 27, 1975
Page 2

as you know, that exist under a dual-deputy system, with or without an administrative director. Currently, the administration and support section of the Department of Commerce is understaffed; but, due to budgetary restraints, we had decided to "make do." Should an additional workload be the case, additional people are necessary.

The position summary of this BRU is as follows: currently there are 23 positions; the revised budget before you calls for 22 positions-- two positions are deleted (commissioner and secretary III) and one clerical is added.

Commissioner Motley is anxious to discuss the proposed budget with you. He will be returning to Juneau on Monday. I know he would want me to extend you an invitation to call him at any time.

Thank you for concerning yourself with our problems.

Sincerely yours,



Jim Edenso
Deputy Commissioner

Enclosures

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. S.B. 225
 Title: Government Reorganization
 Requested by: Senate Finance Date: 4/8/75
 Return Date Requested: 4/8/75
 Agency: Commerce & Econ. Dev. Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 15-71-1-01 8-71-2-02
 A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 |
|--------------------------|-------|---------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | 961.2 | 806.5 | | | | |
| 200 TRAVEL | 75.0 | 116.3 | | | | |
| 300 CONTRACTUAL | 944.2 | 1,202.0 | | | | |
| 400 COMMODITIES | 19.4 | 21.4 | | | | |
| 500 EQUIPMENT | -0- | 4.5 | | | | |
| 600 LAND & STRUCTURES | -0- | -0- | | | | |
| 700 GRANTS, CLAIMS, ETC. | 80.0 | 130.0 | | | | |
| TOTAL | | | | | | |

B. FUNDING: (Thousands of dollars)

| | | | | | |
|---------------|---------|---------|--|--|--|
| GENERAL FUND | 2,069.8 | 2,280.7 | | | |
| FEDERAL FUNDS | 10.0 | -0- | | | |
| OTHER | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|--------|--------|---|---|---|---|
| PERMANENT/TEMPORARY | 43 / 4 | 35 / 4 | / | / | / | / |
| MAN MONTHS (P./T.) | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumptions: 1. S.B. 225 passes during First Session at Ninth Legislature.
 2. Div. of Tourism transferred to Governor's Office; remainder of Dept. of Economic Development merged with Commerce.

Summary: Net savings to State of \$44.0 through deletion of two positions - Commissioner of Economic Development and Secretary III. Other programs & changes basically unaffected by S.B. 225.

IV. ATTACHMENTS

- Economic Enterprise Budget Component
- Admin. & Support Budget Component
- Tourism Budget Component

V. DATE: 4/8/75 PREPARED BY: Beebile

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

| OBJECT GROUP DESCRIPTION | BUDGET COMPONENT 02 71-2-02-02-00 Program Economic Development | | | BUDGET REQUEST UNIT 03 71-2-02-03-00 Sub-Program Economic Development | | | Element Administrative Support | | |
|------------------------------------|--|-------------------------------|--------------------------|---|---------------------------|-------------|-----------------------------------|---------|-------------|
| | FISCAL YR 1974 LEG. APPROP. | FISCAL YR 1974 FINAL AUTH. | FISCAL YR 1974 ACTUAL | FISCAL YR 1975 AUTHORIZED | FISCAL YR 1975 REVISED | MAINTENANCE | CHANGE | REQUEST | GGV. BUDGT. |
| 100 PERSONNEL SERVICES | 183 4 | 183 1 | 185 7 | 194 8 | 35 3 | 137 0 | | 137.0 | 137.0 |
| 200 TRAVEL | 10 0 | 9 1 | 8 1 | 10 0 | 5 | 12 4 | (2 4) | 10.0 | 10.0 |
| 300 CONTRACTUAL SERVICES | 43 0 | 37 5 | 37 1 | 60 6 | | 63 6 | | 63.6 | 63.6 |
| 400 COMMODITIES | 2 7 | 3 9 | 3 9 | 2 9 | | 2 0 | | 2.0 | 2.0 |
| 500 EQUIPMENT | -0- | 9 2 | 9 2 | -0- | | -0- | | 0 | 0 |
| 600 LANDS, BUILDINGS, IMPROVEMENTS | | | | | | | | | |
| 700 GRANTS, CLAIMS, SHARED REVENUE | -0- | -0- | -0- | -0- | | 40 0 | | 40.0 | 40.0 |
| 800 MISCELLANEOUS | | | | | | | | | |
| TOTAL | 239 1 | 246 8 | 244 0 | 268 2 | 36 8 | 255 0 | (2 4) | 252.6 | 252.6 |
| 001 INTER-AGENCY TRANSFERS | | | | 1 2 | | 9 | | .9 | .9 |
| FUNDING SOURCE | | | | | | | | | |
| 002 FEDERAL RECEIPTS | | | | | | | | | |
| 003 REQUIRED GEN. FUND MATCHING | | | | | | | | | |
| 004 OTHER GENERAL FUND | 239 1 | 246 8 | 244 0 | 268 2 | 36 8 | 255 0 | (2 4) | 252.6 | 252.6 |
| 005 INTER-AGENCY RECEIPTS | | | | | | | | | |
| OTHER- | | | | | | | | | |
| OTHER- | | | | | | | | | |
| OTHER- | | | | | | | | | |
| OTHER- | | | | | | | | | |
| POSITIONS | | | | | | | | | |
| 070 PERMANENT FULL TIME | 10 0 | 10 0 | 10 0 | 10 0 | | 6 0 | | 6.0 | 6.0 |
| 071 PERMANENT PART TIME | | | | | | | | | |
| 072 TEMPORARY (FULL TIME EQUIV.) | | | | | | | | | |
| 073 NUMBER OF MAN MONTHS | 120 0 | 120 0 | 120 0 | 120 0 | | 72 0 | | 72.0 | 72.0 |

BUDGET COMPONENT 09 71 - 2 - 02 - 01 - 00

BUDGET ELEMENT UNIT 09 71 - 2 - 02 - 00 - 00

| CATEGORY DEVELOPMENT GROUP | DESCRIPTION | PROGRAM ECONOMIC DEVELOPMENT | | | SUB-PROGRAM ECONOMIC ENTERPRISE | | | ELEMENT GENERAL OPERATION | | | GOV. BUDGT. 1976 |
|----------------------------------|--------------------------------|---------------------------------|----------------------|-----------------|------------------------------------|------------------|----------------------|------------------------------|------------------|-------|---------------------|
| | | F I S LEG. APPROP. | F I S FINAL AUTH. | F I S ACTUAL | F I S AUTHORIZED | F I S REVISED | F I S MAINTENANCE | F I S CHANGE | F I S REQUEST | | |
| 100 | PERSONNEL SERVICES | 261.0 | 273.9 | 269.1 | 269.3 | 53.4 | 391.9 | -0- | 331.9 | 351.9 | |
| 200 | TRAVEL | 20.0 | 21.9 | 21.9 | 20.0 | 9 | 34.4 | 19.4 | 53.8 | 53.8 | |
| 300 | CONTRACTUAL SERVICES | 101.0 | 96.7 | 96.7 | 130.0 | | 176.9 | 177.0 | 353.9 | 353.9 | |
| 400 | COMMODITIES | 1.5 | 3.7 | 3.7 | 1.6 | | 4.4 | -0- | 4.4 | 4.4 | |
| 500 | EQUIPMENT | 0.0 | 0.2 | 0.2 | -0- | | 1.0 | -0- | 1.0 | 1.0 | |
| 600 | LANDS, BUILDINGS, IMPROVEMENTS | | | | | | | | | | |
| 700 | GRANTS, CLAIMS, SHARED REVENUE | 40.0 | 40.0 | 40.0 | 40.0 | | -0- | | -0- | | |
| 800 | MISCELLANEOUS | | | | | | | | | | |
| | TOTAL | 423.5 | 436.4 | 431.6 | 460.9 | 54.3 | 598.6 | 196.4 | 795.0 | 795.0 | |
| 001 | INTER-AGENCY TRANSFERS | | | | | | | | | | |
| FUNDING SOURCE | | | | | | | | | | | |
| 002 | FEDERAL RECEIPTS | | | | | | | | | | |
| 003 | REQUIRED GEN. FUND MATCHING | | | | | | | | | | |
| 004 | OTHER GENERAL FUND | 423.5 | 436.4 | 431.6 | 460.9 | 54.3 | 598.6 | 196.4 | 795.0 | 795.0 | |
| 005 | INTER-AGENCY RECEIPTS | | | | | | | | | | |
| | OTHER- | | | | | | | | | | |
| | OTHER- | | | | | | | | | | |
| | OTHER- | | | | | | | | | | |
| | OTHER- | | | | | | | | | | |
| POSITIONS | | | | | | | | | | | |
| 070 | PERMANENT FULL TIME | 13.0 | 13.0 | 13.0 | 13.0 | | 16.0 | | 15.0 | 16.0 | |
| 071 | PERMANENT PART TIME | | | | | | | | | | |
| 072 | TEMPORARY (FULL TIME EQUIV.) | | | | | | | | | | |
| 073 | NUMBER OF MAN MONTHS | 156.0 | 156.0 | 156.0 | 156.0 | | 192.0 | | 192.0 | 192.0 | |

BUDGET COMPONENT 15 71-1-01-00-00 BUDGET REQUEST UNIT 15 71-1-01-00-00 AGENCY ECONOMIC DEVELOPE

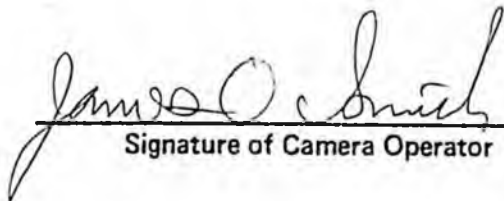
| CATEGORY DEVELOPMENT | | PROGRAM ECONOMIC DEVELOPMENT | SUB-PROGRAM PROMOTION OF TOURISM | | ELEMENT | | SUB-ELEMENT | | | |
|----------------------|--------------------------------|---------------------------------------|--------------------------------------|---------------------------------|-------------------------------------|----------------------------------|--------------------------------------|---------------------------------|----------------------------------|--------------------------------------|
| OBJECT GROUP | OBJECT GROUP DESCRIPTION | F I S C A L Y E A R 1974 LEG. APPROP. | F I S C A L Y E A R 1974 FINAL AUTH. | F I S C A L Y E A R 1974 ACTUAL | F I S C A L Y E A R 1975 AUTHORIZED | F I S C A L Y E A R 1975 REVISED | F I S C A L Y E A R 1975 MAINTENANCE | F I S C A L Y E A R 1975 CHANGE | F I S C A L Y E A R 1975 REQUEST | F I S C A L Y E A R 1975 GOV. BUDGT. |
| 100 | PERSONAL SERVICES | 320.0 | 344.9 | 334.2 | 320.4 | 87.0 | 424.7 | 120.8 | 545.5 | 287.6 |
| 200 | TRAVEL | 53.6 | 46.5 | 45.9 | 41.7 | 1.9 | 49.9 | 11.0 | 60.9 | 32.0 |
| 300 | CONTRACTUAL SERVICES | 671.9 | 669.2 | 668.7 | 753.4 | 9.9 | 831.0 | 176.2 | 1,007.2 | 767.5 |
| 400 | COMMODITIES | 14.5 | 16.8 | 16.8 | 15.0 | | 19.5 | | 19.5 | 15.0 |
| 500 | EQUIPMENT | | 7.5 | 7.5 | | | | 6.4 | 6.4 | 3.5 |
| 600 | LANDS, BUILDINGS, IMPROVEMENTS | | | | | | | | | |
| 700 | GRANTS, CLAIMS, SHARED REVENUE | 40.0 | 40.0 | 39.9 | 40.0 | | 40.0 | 20.0 | 60.0 | 95.0 |
| 800 | MISCELLANEOUS | | | | | | | | | |
| TOTAL | | 1,100.0 | 1,124.9 | 1,113.0 | 1,180.5 | 79.1 | 1,365.1 | 334.4 | 1,699.5 | 1,233.1 |
| 001 | INTER-AGENCY TRANSFERS | | | 16.0 | 20.4 | | | | | |
| FUNDING SOURCE | | | | | | | | | | |
| 002 | FEDERAL RECEIPTS | | | | 10.0 | | | | | |
| 003 | REQUIRED GEN. FUND MATCHING | | | | | | | | | |
| 004 | OTHER GENERAL FUND | 1,100.0 | 1,124.9 | 1,113.0 | 1,170.5 | 79.1 | 1,365.1 | 334.4 | 1,699.5 | 1,233.1 |
| 005 | INTER-AGENCY RECEIPTS | | | | | | | | | |
| | OTHER- | | | | | | | | | |
| | OTHER- | | | | | | | | | |
| | OTHER- | | | | | | | | | |
| | OTHER- | | | | | | | | | |
| POSITIONS | | | | | | | | | | |
| 070 | PERMANENT FULL TIME | 20.0 | 20.0 | 20.0 | 20.0 | | 21.0 | 5.0 | 26.0 | 13.0 |
| 071 | PERMANENT PART TIME | | | | | | 1.0 | 2.0 | 3.0 | |
| 072 | TEMPORARY (FULL TIME EQUIV.) | 4.0 | 4.0 | 4.0 | 4.0 | | 5.0 | 2.5 | 7.5 | 4.0 |
| 073 | NUMBER OF MAN-MONTHS | 288.0 | 288.0 | 288.0 | 288.0 | | 324.0 | 114.0 | 438.0 | 204.0 |

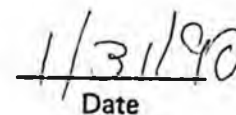


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

1/19/75

Mr. President:

Date _____

The Committee on FINANCE has had SB 226
Supplemental appropriation to the Department of Public Works
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

| | | |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

A M E N D M E N T

Offered in the SENATE

By SENATOR [Name]

To: SENATE BILL NO. 304

 HOUSE BILL NO.

AMENDMENT: Page 1 Line 10

Section 1:
GROSS: \$430,000
NET: \$270,000

Page: 2 Line: 10

Section 2, (a):
GROSS: \$130,000
NET: \$100,000

Page: 2 Line: 1

Section 3:
GROSS: \$430,000
NET: \$270,000

OV+
DPW COMOFC JNU

SB 226

DPW AVIA AHG

APRIL 14, 1975

TRACY KALDOR

FOLLOWING ARE CASH FLOW PROJECTIONS FOR G.O. BOND PROGRAMS PER YOUR REQUEST.

| | 1970 GO'S | 1972 GO'S | 1974 GO'S |
|---------|-------------|-----------|-------------|
| JUNE 75 | 464,000 | 700,000 | 650,000 |
| JAN 76 | 1,500,000 | 1,500,000 | 3,750,000 |
| JUNE 76 | (1,709,000) | 3,000,000 | 1,000,000 |
| JAN 77 | - | 5,000,000 | 4,000,000 |
| JUNE 77 | - | 1,000,000 | 1,000,000 |
| JAN 78 | - | (700,000) | 1,800,000 |
| JUNE 78 | - | (500,000) | (1,000,000) |
| JUNE 79 | - | - | (900,000) |

THIS IS EXTREMELY SPECULATIVE TO SAY THE LEAST.

BUDGET UNKNOWN IS FEDEFAL GRANT RECEIPTS. RATE OF SPENDING IS HEAVILY DEPENDENT ON THIS AND CURRENT ADAP PROGRAM ENDS JUNE 30. NO TELLING WHAT MAY FOLLOW.

CLAYTON C. HUENERS

DPW COMOFC JNU

DPW AVIA AHG

0

2nd Capital Budget Proposed Project

00109

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

| | | | |
|---|---------------------------|--------------------------|----------------|
| TITLE Ketchikan III Contract Finalization | | OPERATING BUDGET BRU | |
| STARTING DATE July 1975 | COMPLETION DATE July 1975 | TOTAL PROJECT COST 400.0 | PRIORITY T76-1 |
| LOCATION Ketchikan | AREA SERVED Ketchikan | ELECTION DISTRICT 1 | |
| SOURCE COST ESTIMATE Division of Aviation | | DATE October 1974 | |

DESCRIPTION
 Additional funds are required to financially close this physically completed project. Overexpenditures of \$400,000 were incurred primarily in settlement of a \$325,000 contractor claim and excess engineering costs incurred due to the project being completed almost a year later than anticipated. The original funding established for this project was very restrictive and there was virtually no contingency to absorb these unanticipated costs.

| | |
|--------------|---|
| PROJECT TYPE | |
| CONSTRUCTION | <input checked="" type="checkbox"/> EQUIPMENT |
| IMPROVEMENT | <input type="checkbox"/> LAND |

| | |
|---|-------------------------------------|
| PROJECT PURPOSE | |
| Major Maintenance (Rehab) | <input type="checkbox"/> |
| Improvement or up-grading Services | <input type="checkbox"/> |
| Accommodation increase demand | <input type="checkbox"/> |
| New program or service accommodation | <input type="checkbox"/> |
| Supplement previous authorized funds | <input checked="" type="checkbox"/> |
| Preliminary feasibility or cost studies | <input type="checkbox"/> |
| Other | <input type="checkbox"/> |

| PROJECT EXPENDITURES | TOTAL | BUDGET YEAR | BUDGET YEAR PLUS 1 | BUDGET YEAR PLUS 2 | REMAINING COST |
|---|-------|-------------|--------------------|--------------------|----------------|
| TOTAL ANNUAL EXPENDITURE (Capital Cost) | 400.0 | 400.0 | | | |
| PLANNING AND ENGINEERING | | | | | |
| LAND | | | | | |
| CONSTRUCTION | 400.0 | 400.0 | | | |
| EQUIPMENT | | | | | |
| ADMINISTRATION AND OTHER | | | | | |

| APPROPRIATION REQUEST | BUDGET YEAR |
|--------------------------------|-------------|
| Federal Receipts | |
| Required General Fund Matching | |
| Other General Fund | 400.0 |
| G. O. Bonds | |
| ASHA Bonds | |
| Inter-Agency Transfers | |
| Other | |
| TOTAL | 400.0 |

| OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE) | | ULTIMATE ANNUAL | BUDGET YEAR | BUDGET YEAR PLUS 1 | BUDGET YEAR PLUS 2 |
|--|---------------|-----------------|-------------|--------------------|--------------------|
| FUNDING SOURCE | OTHER SOURCES | | | | |
| | GENERAL FUND | | | | |
| TOTAL ANNUAL OPERATIONAL COST | | -0- | -0- | | |
| POSITIONS FULL-TIME EQUIVALENTS | | -0- | -0- | | |

AGENCY Public Works PROGRAM Trunk Airport Construction PROJECT Ketchikan III Contract Finalization

25 CAPITAL BUDGET PROPOSED PROJECT

2) Capital Budget Project Justification

00110

STATE GOAL

A Statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

Provide transportation opportunities for efficiently moving people and goods into and within Alaska at a reasonable cost.

Expand Below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)


- I DOCUMENTATION OF NEED - Supplemental funding of \$400,000 is required to financially close out the completed Ketchikan III project which overran previously authorized funds (G.O. Bonds & ADAP = \$2,042,999) due to a \$325,000 contractor claim settlement and excess engineering costs incurred due to late project completion. This supplemental General Fund appropriation will also provide for repayment of \$255,000 loan from the 1972 G.O. Bond Fund.
- II ANALYSIS IMPACT ON OPERATIONAL EXPENSE - Supplemental funding for contract finalization will have no effect on operational expense.
- III DOCUMENTATION OF ESTIMATED CAPITAL COST - Total costs of this project have been established.
- IV IDENTIFICATION OF ALTERNATIVES CONSIDERED
1. Supplement with new G.O. Bond appropriation. Rejected because of 1977 timing for receipt.
 2. Do nothing. Rejected as project costs are established and financial closure is required.

AGENCY Public Works PROGRAM Trunk Airport Construction PROJECT Ketchikan III Contract
Finalization

26

CAPITAL BUDGET
PROJECT JUSTIFICATION

TO:

FROM: 
William A. Allison
Claims Engineer

DATE : January 14, 1974

SUBJECT: Memo for Record
Ketchikan III Claims
ADAP 8-02-0144-02-72

This memo is an explanation of Supplemental Agreement No. 9 and includes the reasoning used in settling contractors claims totalling \$1,101,943.46 for \$325,000.00 plus release of liquidated damages amounting to \$274,800.00 and a retention of \$37,000.00. Paragraph numbering corresponds to that of the Claim Items.

1. Snow and Ice in Shot Rock Stockpile (23,095.00)

This condition was known to the State, but was not shown on the plans nor mentioned in the specifications. The crushing subcontractor claimed that the condition slowed down his work such that five added crusher shifts were required. We agree.

2. Added Base Course Laydown Costs (76,822.00)

The contractor required some six weeks to get any of the base course in condition for priming and paving. He claims that surveying by the State was faulty and that 22 added base course laydown shifts were required as a result. The contractor had equipment problems on this phase of the work, particularly in obtaining parts for his CMI Autograde machine. This resulted in the necessity of using graders for base course laydown on all of the left half of the runway. The State survey crew staked this area for CMI use and apparently refused to place the added stakes needed for the grader operation. Also, the contractor has pointed out that the "red tops" used were miniature hubs approximately 5/8 x 5/8 by 5 1/2 inches long. They were easily disturbed by equipment and, no doubt, contributed greatly to the errors in the top of base course elevations. The State has agreed to accept 50% responsibility for the cost of the 22 added base course laydown shifts.

3. Additional Asphalt Laydown Costs (23,622)

The contractor claims this as the cost of seven additional paving shifts required because of actions by the State. Although the specifications required priming before paving, the conditions under which priming was permitted were admittedly rare in Ketchikan. The contractor was delayed considerably during

January 14, 1974

the period from August 7, 1972, until August 28, 1972, at which time it was decided that priming could be deleted. Also included in this claim is the delay entailed with attempting to meet theoretical finish grades on the second lift of runway paving when, as it was later found, the top of base course did not meet its theoretical grade. See item 2. The State has agreed to accept 50% responsibility for this item.

4. Removal of Pavement (33,404.00)

The calculations for this item include equipment and crew costs for removing 670 tons of pavement rejected for failure to meet the smoothness tolerance. The State has admitted that cross sections show the top of base course to vary from design grade by more than 0.1 feet in places, and that this was not known until after the end of the 1972 paving season. It is concluded that this would contribute to difficulty in meeting smoothness tolerance and the State should bear 50% of the responsibility for this item.

5. Patching Pavement (39,344.00)

This applies to the same 670 tons of pavement removed in item no. 4 and the State has accepted 50% responsibility.

6,7,9,10,11, and 12. Winter Shutdown Costs (826,490)

No attempt is made here to discuss the merits of each one of these six items. They comprise 75% of the total claim and are based on the contention that the project could have been completed in 1972 had it not been for actions by the State. There is much evidence to show that the contractor supervision was poor, that he was late getting set up and ready to pave, that the equipment caused continual problems and that many good daylight paving hours were not utilized for that purpose, to avoid working the crews overtime. A reasonably good case can be assembled attributing all of the fault for the carryover to the 1973 season to the contractor. However, there would be a considerable risk in doing this if the case were carried to its conclusion in litigation. The contractor would point out that he placed the required thickness of pavement (see item 8 below) and it was not known until after the winter shutdown that the State had accepted a top of base course which did not meet the elevation tolerance required for that top of pavement. For the most part, this is attributable to a failure to recheck elevations before the base course finish was declared ready for pavement. The State has agreed to participate in items 2, 3, 4, and 5 which, of course, involved time. It appears to be prudent to admit to 20% of the winter shutdown costs in the negotiated settlement of this claim in order to avoid the risk of being assessed the entire \$826,490.00 in court.

8. Sife Investigation Cost (12,290.00)

In a meeting with the contractor in February, 1973, at which time the surveying deficiencies were discussed, it was decided to verify pavement thickness by an extensive coring program. It was agreed that the State would participate in the costs if it was found that thicknesses were within tolerance. Some 230 cores were cut, almost all of which were of the proper thickness. The State agreed to accept 50% of this cost.

13. Compacted Backfill in Electrical Trenches (1,523.00)

14. Crushed Rock Backfill in Electrical Trenches (8,463.00)

These two small items are considered together because they resulted from the same specification oversight. No trench backfill compaction requirement is included in the specifications for the direct burial runway, taxiway and apron lighting cable. However, the base course specification requires compaction of the top 6 inches of the subbase before the crushed rock was placed. The State took the position that the entire trench backfill had to be compacted in order to meet the requirement for the top 6 inches. Obviously, this would not stand up in litigation and the State accepted full responsibility for these two items.

15. Finish Area Under Shot Rock Stockpile (8,463)

This stockpile was placed by the previous contractor, Dravo Corporation, on the upper apron. The area had not been graded to finish subgrade when it was decided to stockpile there. This work remained for Stewart-Erickson to do and the State admitted responsibility.

16. Bituminous Surface Placed but not Paid (11,570.00)

17. Delete Retention for Low Density a. c. (18,105.00)

These items were included in the contract close out negotiations but were not considered as a part of this claim settlement. They are a part of a \$37,000 retention of the semi-final Pay Voucher, the release of which was included in the settlement. The State felt justified in this release because the marginal workmanship involved does not affect the utilization of the facility. Included are such items as below specification density in the non traffic lanes immediately in front of the terminal building and out of tolerance lateral smoothness in places on the runway.

18. Payment for Crushed Rock Stockpile (8,000.00)

Upon completion of the work a stockpile of crushed rock of this value remained at the batch plant site. It is proper that the State should pay for this crushing cost.

January 14, 1974

Miscellaneous Items (12,509.46)

No attempt will be made here to enumerate all of these items. They include such matters as a subcontractors claim for repainting the interior of the Regulator Building because moisture came through the walls. Exterior waterproofing was not originally required, but it was later added. Another item was a subcontractors claim for the cost of replacement of a section of direct burial cable damaged by the shot rock backfill. Prior to placing this cable, the subcontractor pointed out the risk of using shot rock backfill as was specified. He felt that this risk should be borne by the State, not by him. This seems reasonable. The State accepted responsibility for all of these miscellaneous items.

Time Change, 229 Days


Although this paving project should have been completed on October 30, 1972, the State would not have been in a position to use it until June, 1973, when other contractors finished their work. The State would not be able to prove any substantial actual damages and could not justify retention of \$274,800 in liquidated damages. A 229 day time extension and release of the liquidated damages was a part of the close out negotiations.

MEMORANDUM

State of Alaska

TO: George W. Easley
 Commissioner
 Department of Public Works

DATE : June 14, 1973

FROM:  Ed Granger, Director
 Division of Aviation

SUBJECT: Ketchikan Airport, Stage III
 ADAP No. 8-02-0144-02-72

Attached is a letter from Stewart-Erickson dated June 8, 1973, and a claim in the amount of \$1,089,434. Addison has acknowledged receipt and has pointed out that the claim is not in the proper format since each item is not referenced to an appropriate contract article or section. A copy of this acknowledgement is attached.

We propose to handle these claims (once they are submitted in proper form) in the same manner as the Dravo Claims. That is, we will provide an Engineer's decision on each item of claim prior to your involvement in the matter, assuming, of course, that the Engineer denies each claim. We will not admit to any State liability without first obtaining your concurrence.

Attachments: As Stated

| | Init. |
|-------------------------|-------------------------------------|
| Commissioner | <input checked="" type="checkbox"/> |
| Deputy Commissioner | <input checked="" type="checkbox"/> |
| Administrative Director | <input checked="" type="checkbox"/> |
| Aviation | |
| Buildings | |
| Communications | |
| Marine Transportation | |
| Water & Harbors | |
| Fiscal | |
| Leasing | |
| Personnel | |
| Property & Supply | |
| Payroll | |
| Mail & Records | |

June 12, 1973

RE: Ketchikan Airport, Stage III
ADAP No. S-02-0144-02-72

Stewart-Erickson Company
4242 22nd Avenue, West
Seattle, Washington 98199

Gentlemen:

This will acknowledge your letter of June 8, 1973, by which you transmitted "claims" totalling \$1,039,434. Your attention is invited to the requirement that a properly submitted claim must be referenced to an appropriate contract section or article. In our opinion, the compilation of costs as submitted with your letter does not satisfy the legal requirements of a claim notification. In other words, each item of claim must allege a violation of the Construction Specification or of a General Contract Provision (e.g. CCP 50-13, Disputed Claims for Extra Work). This should be done prior to a meeting involving detailed discussion of the merits of any or all of the claims. However, we will be available to meet with you at any time to discuss our differences in general terms.

Very truly yours,

J. K. Addison
Chief Construction Engineer

JK/AAA:masa



Stewart-Erickson

4242 - 22nd Avenue West
Seattle, Washington 98199
Phone: (206) 283-5225
Cable: AOSENG Seattle
Telex: 320-167

Post Office Box 670
Libby, Montana 59923
Phone: (406) 293-6261
Mobile 85

June 8, 1973

Mr. J. K. Addison
Chief Construction Engineer
State of Alaska
Department of Public Works
Division of Aviation
4510 International Airport Road
Anchorage, Alaska 99502

Subject: Ketchikan Airport
ADAP No. 8-02-0144-02-72
Claim for Equitable Adjustment

Dear Mr. Addison:

Submitted herewith are three (3) copies of our claim for an equitable adjustment of costs and time extension of referenced job. It includes costs for delay of contract completion occasioned by actions of the State of Alaska personnel, additional work as a result of such actions and also includes other costs which had been presented earlier and have either been rejected by the State or subject to further consideration by you for an equitable adjustment.

Pertinent data outlining basis and justification for this claim have been presented to you previously in the form of correspondence, charts, diagrams, and have been discussed in detail at several meetings between our respective personnel. No useful purpose would be served to reiterate it here. In lieu thereof you will find applicable references listed on each of the cost detail sheets included in the claim.



STEWART-ERICKSON

State of Alaska
Anchorage, Alaska

June 8, 1973
Page Two

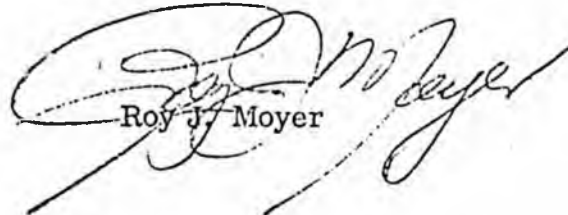
As for time extension for contract completion, we refer you to our letter of April 4, 1973, in which we requested a minimum of 229 calendar days and the justification for such an extension. It now appears that time in excess of the 229 days will be required as certain tests for the emergency generator are dependent on the availability of permanent power, which is the responsibility of others. We assume that in view of this fact, additional contract time will be granted to allow for this situation.

In submitting this claim it is not our intention to request a contracting officer's decision at this point, but rather be afforded the opportunity to meet with you and your people to discuss this claim in detail as suggested in your telex of April 11, 1973.

We will be available to meet at your convenience, at the time and place you desire and will await your suggestion in that regard.

Sincerely,

STEWART-ERICKSON



Roy J. Moyer

RJM:bjs
Enclosures

CLAIM FOR EQUITABLE ADJUSTMENT
KETCHIKAN AIRPORT, STAGE III
ADAP NO. 8-02-0144-02-72

Stewart-Erickson
June 8, 1973

SUMMARY OF COSTS

| <u>ITEM</u> | <u>DETAIL SHEET NO.</u> | <u>AMOUNT</u> |
|--|-------------------------|------------------------------|
| 1. Snow/Ice in Stockpile | 1 | \$ 23,095.00 |
| 2. Added Base Course Laydown Costs | 2 | 76,822.00 |
| 3. Added A/C Laydown Costs | 3 | 23,622.00 |
| 4. Removal of Pavement | 4-5 | 33,404.00 |
| 5. Patching Pavement | 6 | 39,664.00 |
| 6. Winter Shutdown Costs | 7-8 | 34,529.00 |
| 7. Winter Maintenance Costs | 9 | 22,025.00 |
| 8. Site Investigation Costs | 10 | 12,290.00 |
| 9. Equipment Standby Costs | 11-13 | 347,514.00 |
| 10. Equipment Costs - 1973 | 11-13 | 235,531.00 |
| 11. Remedialization Costs | 14-16 | 56,487.00 |
| 12. Added Job Overhead | 17 | 130,404.00 |
| 13. Compacting Backfill - Electrical Trenches | 18 | 1,523.00 |
| 14. Crushed Rock Backfill - " " | 18 | 8,463.00 |
| 15. Finish Area Under Shot Rock Stockpile | 19 | 6,386.00 |
| 16. Bituminous Surface Placed - Not Paid | 20 | 11,570.00 |
| 17. Delete Retention for Low Density | 20 | 18,105.00 |
| 18. Payment for Crushed Rock Left in Stockpile | 21 | 8,000.00 |
| | | <hr/> |
| | TOTAL CLAIM: | <u><u>\$1,089,434.00</u></u> |