

LEG. FINANCE - BILLS 1975 - 1976 531

SB 219 cont., thru SB 225

Original sponsor: Snowley, Miller,
Greene, et al

Offered: 4/25/75
Referred: 5/1/75

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 BE FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 196

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 FOR AN ACT ENTITLED: "AN ACT CREATING THE COMMISSION ON AGING TO REPLACE THE
7 OFFICE ON AGING; AND ESTABLISHING THE GOVERNOR'S
8 ADVISORY COMMITTEE ON AGING."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 § Section 1. AS 47 is amended by adding a new chapter to read:

11 CHAPTER 65. COMMISSION ON AGING.

12 Sec. 47.65.010. COMMISSION ON AGING. There is created within
13 the Office of the Governor the Commission on Aging, which shall replace
14 the Office on Aging, Department of Health and Social Services.

15 Sec. 47.65.020. DIRECTOR AND STAFF OF THE COMMISSION. (a) The
16 principal executive officer of the commission is the director of the
17 Commission on Aging. The director is appointed by the governor as a
18 partially exempt employee and serves at the pleasure and direction of
19 the governor, and with the advice of the Governor's Advisory Committee
20 on Aging, for the implementation of programs for the benefit of aging
21 persons in the state.

22 (b) The director shall employ, within the funds appropriated to
23 the commission, staff necessary to assist him in the performance of his
24 duties.

25 Sec. 47.65.030. POWERS AND DUTIES OF THE COMMISSION. (a) The
26 commission shall

27 (1) coordinate and evaluate state programs concerned with the
28 problems and the needs of the aging, including, but not limited to those
29 dealing with education, employment, health, welfare, and recreation;

(2) administer federal programs relating to the aging re-
quiring state action which are not specifically intrusted to another
state agency;

(3) implement new programs and changes in existing programs
for the benefit of the aging in the state;

(4) assist private organizations serving the aging;

(5) conduct hearings and studies for public input on the
problems facing the aging and the means to best serve their needs;

(6) conduct training seminars for persons working with the
aging;

(7) help aging Alaskans lead dignified, independent, and
useful lives, particularly aging persons with low incomes, members of
minority groups, and those who are physically or mentally handicapped;

(8) provide administrative support as needed by the Governor's
Advisory Committee on Aging.

(b) The commission may aid cities and boroughs by assisting in
establishing local commissions to deal with the problems of the aging;
however, the respective cities and boroughs must contribute the funds
for establishment of local commissions.

(c) The commission has no powers or duties with respect to the
Pioneer Homes and the longevity bonus programs.

Sec. 47.63.050. GOVERNOR'S ADVISORY COMMITTEE ON AGING. (a)
There is established the Governor's Advisory Committee on Aging, con-
sisting of 11 members.

(b) Nine members are appointed by the governor and serve at the
pleasure of the governor. They shall bring to the committee diverse and
wide-ranging backgrounds and approaches to the problems of aging persons
in Alaska. At least six shall be actual consumers of services provided
under this chapter, including low-income and minority persons at least

in proportion to the number of low-income and elderly older persons in the state. The remaining three shall be broadly representative of the major public and private agencies and organizations in the state who are experienced in or have demonstrated particular interest in the special needs of the aged. These members serve staggered terms of three years or until their successors are appointed, except that a member appointed to an unexpired term shall complete the duration of that term. On the first committee three members serve one-year terms, three members serve two-year terms, and three members serve three-year terms.

(5) The two remaining members are the chairpersons of the senate and house committees on health, education and social services, who serve as long as they are chairpersons of these committees.

(6) A chairperson and vice-chairperson of the committee shall be elected from the members; to serve terms of one year. The vice-chairperson serves as chairperson in the absence of the chairperson.

Sec. 47.65.050. COMMITTEE MEETINGS; QUORUM. The committee meets at least four times a year; the chairperson of the committee working in conjunction with the director shall schedule the meetings and may call additional meetings when necessary. Six voting members constitute a quorum. The director of the Commission on Aging shall attend committee meetings, but may not vote.

Sec. 47.65.060. COMPENSATION OF COMMITTEE MEMBERS. (a) Committee members receive no compensation for service on the committee; however, members are entitled to travel expenses and per diem authorized by law.

Sec. 47.65.070. DUTIES OF COMMITTEE. The committee shall serve in an advisory capacity for the Commission on Aging.

Sec. 47.65.080. DEFINITIONS. In this chapter, unless the context indicates otherwise,

(1) "Commission" means the Commission on Aging;

1
2 (2) "Committee" means the Governor's Advisory Committee on
3 Aging; and

4 (3) "Director" means the Director of the Commission on Aging.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James J. Smith
Signature of Camera Operator

1/31/90
Date

"An Act relating to review of construction projects under the permit
system administered by the Department of Public Safety and
Community Services."

COMMITTEE REPORT

HOUSE

Mr. Speaker: Date 1/28/80

The Committee on PUBLIC SAFETY has had SB 180

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

AMENDMENT # 1

OFFERED IN THE HOUSE:

By: HESS COMMITTEE

To: _____ HOUSE BILL No. _____

SENATE BILL No. SB 220

PAGE: 1

LINE: 16

After the word System, add "or the Dept. of Public Works,"

Introduced: 3/3/75
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 220

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to review of construction projects
7 under the rural school construction bond issue by
8 the Legislative Budget and Audit Committee; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Chapter 142, sec. 5(c), SLA 1974 is amended to read:

12 (c) Transfer of appropriations between capital projects funded
13 from the "1974 Rural School Construction Fund" requires the approval
14 of the governor and the Legislative Budget and Audit Committee. ~~Before~~
15 the Department of Education or the Alaska State-Operated School
16 System go to bid for construction of a project under this act, the
17 construction site, schematic plans, and construction schedule shall
18 be reviewed and approved by the Legislative Budget and Audit Committee
19 which may in turn establish progress reporting requirements for any
20 or all construction projects.

21 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.
22 070(c).

COMMITTEE REPORT ON SB 220

The Senate Hess Committee has passed SB 220 out of committee with a 'do pass' recommendation. It is the intent of this bill to give the legislature more control over the process of rural school construction.

It is not the intent to slow down the construction process only to insure that legislative intent is followed and public money is well spent.

In the past, there appears to have been subversion of legislative intent and significant misuse of public funds. According to SOS testimony, between 15 and 20 % of the \$40,000,000 Rural School Construction Bond(\$6,000,000 - \$8,000,000) may be wasted, thus reducing the number of square feet of classroom space intended by the Legislature.

The bill will provide for constant legislative review of construction authorized by the 1974 Rural School Bond Bill. (SLA 74, Chapter 142)

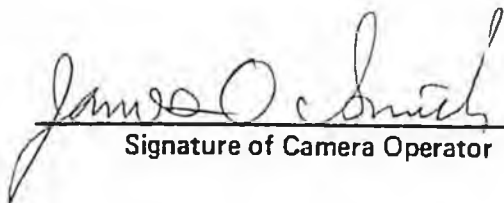

George H. Hohman, Chairman

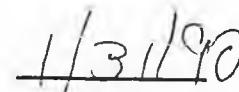


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Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 320 under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Bill #36 and Senate Bill #222
 Title: An act relating to early service credit with the PERS
 Requested by: Legislative Finance Date: 4/15/75
 Return Date Requested: As soon as possible
 Agency: Administration - Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	266.0	281.9	298.8	316.7	335.7
TOTAL	0	266.0	281.9	298.8	316.7	335.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	212.8	225.5	239.0	253.3	268.5
FEDERAL FUNDS	17%	0	45.2	47.9	50.7	53.8	56.9
OTHER	3%	0	8.0	8.5	9.1	9.6	10.3

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. It is assumed that covered payroll will increase @ 6% per annum.
2. The State employer contribution rate will increase 19%.
3. Estimated costs are based on the understanding that HB #36 and SB #222 will be amended to grant prior Alaska Road Commission and Bureau of Public Road service credit only to persons employed by the State or retired under PERS on the effective date of the act.

IV. ATTACHMENTS

V. DATE: 4/24/75 PREPARED BY: Robert S. Gates
 Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill # 36 and Senate Bill #222
 Title: An act relating to early service credit with PERS
 Requested by: Senate Finance Date: December 5, 1975
 Return Date Requested: January 1, 1976
 Agency: Administration - Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	4.7	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 Benefits	0	558.0	591.5	627.0	664.6	704.5
TOTAL	0	562.7	591.5	627.0	664.6	704.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	450.2	473.2	501.6	531.7	563.6
FEDERAL FUNDS	17%	0	95.7	100.6	106.6	113.0	119.8
OTHER	3%	0	16.8	17.7	18.8	19.9	21.1

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 4	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimated payroll for State employees who are members of PERS during 1977 is \$180,000,000.
2. It is assumed that covered payroll will increase by 6% per annum.
3. The State contribution rate will increase by .31%.
4. Estimated costs are based on the understanding that HB #36 and SB #222 will be amended to grant prior Alaska Road Commission and Bureau of Public Road service credit only to persons employed by the State or retired

IV. ATTACHMENTS under PERS on the effective date of the act.

Exhibit #1

V. DATE: January 2, 1975

PREPARED BY: *Robert A. Galt*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

EXHIBIT #1

Associated with the implementation of this legislation will be a one time only increase in personal services costs. The estimated costs are shown below.

One temporary position - Retirement and Benefits Technician (Range 12) for a four month period.

Monthly salary \$1,107 x 4 =	\$4,428
plus 7 1/4% benefits	<u>321</u>
Total cost	\$4,749



JUNEAU, ALASKA

Alaska State Legislature
Senate

Mom

MEMORANDUM

TO: *Kellus Sassen*

DATE: *December 5, 1975*

FROM: James D. Fennel
Staff Assistant
Senate Finance Committee

SUBJ: Fiscal Notes

Attached is a fiscal note submitted for SB 222, which was referred to the Senate Finance Committee during the last legislative session.

Would you please review this information for accuracy, revise figures to reflect current costs, and add any pertinent data necessary.

We would appreciate receiving the revised fiscal note by January 1, 1976.

*#A .31 active & retired
.20 active only.*

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Ninth Legislature

I. REQUEST

Bill No. House Bill #36 and Senate Bill #222
 Title: An act relating to early service credit with the PERS
 Requested by: Legislative Finance Date: 4/15/75
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II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	266.0	281.9	298.8	316.7	335.7
TOTAL	0	266.0	281.9	298.8	316.7	335.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	212.8	225.5	239.0	253.3	268.5
FEDERAL FUNDS	17%	0	45.2	47.9	50.7	53.8	56.9
OTHER	3%	0	8.0	8.5	9.1	9.6	10.3

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. It is assumed that covered payroll will increase @ 6% per annum.
2. The State employer contribution rate will increase 19%.
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IV. ATTACHMENTS

V. DATE: 4/24/75

PREPARED BY: 

Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/3/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY TILLION

2 SENATE BILL NO. 222

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to early service credit under the
7 public employees' retirement system; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.360(a) is amended to read:

11 (a) An employee who completes three years of service with the
12 state after January 1, 1961, for which he makes contributions required
13 by this chapter is entitled to service credit for employment rendered to
14 the State and former Territory of Alaska before January 1, 1961, regard-
15 less of the office, department, division, or agency of the state or
16 territory in which he was employed, including service as a commissioned
17 officer of the United States Public Health Service, the United States
18 District Court and the United States Commissioner's Court serving the
19 Territory and State of Alaska succeeded to by the Alaska court system,
20 [AND] persons employed as United States marshals, United States deputy
21 marshals, and Civil Aeronautics Administration security guards, and
22 employees of the Alaska Road Commission and Bureau of Public Roads. The
23 retirement benefits payable to an employee under this section which are
24 attributable to employment rendered to the State and former Territory
25 of Alaska before January 1, 1961, shall be reduced by the amount of
26 the retirement pension benefits paid to him by the United States govern-
27 ment for the same period of prior service.

28 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

Introduced: 3/3/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY TILLION

2 SENATE BILL NO. 222

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17 officer of the United States Public Health Service, the United States
18 District Court and the United States Commissioner's Court serving the
19 Territory and State of Alaska succeeded to by the Alaska court system,
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29 070(c).

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Introduced: 3/3/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY TILLION

2 SENATE BILL NO. 222

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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15 less of the office, department, division, or agency of the state or
16 territory in which he was employed, including service as a commissioned
17 officer of the United States Public Health Service, the United States
18 District Court and the United States Commissioner's Court serving the
19 Territory and State of Alaska succeeded to by the Alaska court system,
20 [AND] persons employed as United States marshals, United States deputy
21 marshals, and Civil Aeronautics Administration security guards, and
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29 070(c).

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James O. Smith
Signature of Camera Operator

1/31/90
Date

COMMITTEE REPORT

3/4/75

SENATE

Mr. President:

Date April 21, 1975

The Committee on Finance has had SS 234

~~special appropriation to Ronald Davena for loss of vehicle~~
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 3/4/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 224

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to
7 Ronald S. Davena for loss of private vehicle while
8 engaged in Department of Highway business; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,125 is appropriated from the general fund to
12 reimburse Ronald S. Davena for the loss of his private motor vehicle which
13 he was using on Department of Highway business during the flooding in Nome
14 on November 11, 1974.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

Introduced: 3/4/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 224

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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16 10.070(c).

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March 3, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation to Ronald S. Davena for \$2,125 for the loss of his private motor vehicle, which he was using on Department of Highway business, during the flooding in Nome on November 11, 1974.

Sincerely,

Jay S. Hammond
Governor

MEMORANDUM


State of Alaska

TO: Art Peterson
Assistant Attorney General
Department of Law

DATE: February 5, 1975

FILE NO:

TELEPHONE NO:

FROM: 
Commissioner Andrew S. Warwick
Department of Administration

SUBJECT: Approved Supplementals

The following supplemental requests have been approved by the Budget Review Committee and should be prepared and submitted to the Office of the Governor for introduction.

1. Department of Highways - Vehicle loss of Ronald Davena \$2,125 General Fund
2. Department of Public Works - TV Translators \$30,000 General Fund
3. Department of Public Works - Cost overrun on Ketchikan Airport \$400,000 General Fund

The backup to be sent to the legislature is attached and should be attached to the bills when given to the Governor's Office.

ASW/mjc

CC: Fran Ulmer
Legislative Assistant
Office of the Governor
Attachments

RECEIVED
Department of Law

FEB 13 1975

AM 12 1 2 3 4 5 6 PM

MEMORANDUM

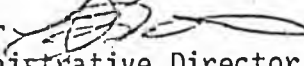
State of Alaska

TO: Ronald B. Lind, Deputy Director
Division of Budget & Management
Department of Administration

DATE: January 29, 1975

FILE NO: 10-012

TELEPHONE NO: 364-2121 Ext. 130, 122

FROM: Frank Baxter 
Deputy Administrative Director
Department of Highways

SUBJECT: Loss of Private Vehicle
Rona'd Davena

Attached please find a complete file on Ron Davena. Mr. Davena was engaged in State business at the time of the loss and should be compensated for his loss.

Your submission of this to the Legislature for payment of \$2,125.00 will be appreciated.

Attachment

STATE OF ALASKA

WESTERN DISTRICT
Department of Highways
Nome, Alaska

TO: Bruce Freitag

ATTN: _____

REMARKS: Freight cost \$1,100⁰⁰
Blue Book \$1,125⁰⁰
Car value \$100[±]

FROM: Ron DAVENA

DATE: 1/13/74



MAINTENANCE DIVISION
RECEIVED

JAN 16 '75

20 JAN 3 13

HW31

N03
GRACE EDMAN
NOME
PWJH11
JANUARY 28, 1975

DID RON DAVENA HAVE PERSONAL INSURANCE ON THE STATION WAGON? IF SO,
WAS A CLAIM FILED?

X FRANK BAXTER
CMH 281735Z

CFM: RON DAVENA

20 JAN 11 17

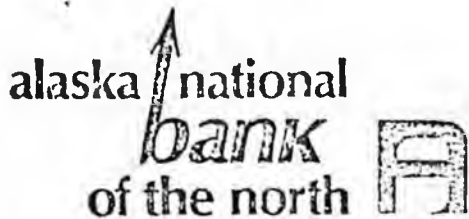
HW31 0001 12.08 HW01 0006
12.09 01/28/75
PWN-1
NOME ALASKA JANUARY 28, 1975 282000Z HWYS

FRANK BAXTER
JUNLAU

REURTX PWJH-11 JAN. 28 INSURANCE ON RON DAVENA'S STATION WAGON.
HE DID NOT REPEAT NOT HAVE COVERAGE COVERING THIS TYPE OF LOSS OR
DAMAGE FROM STORM.

GRACE E EDMAN
282004Z KG

CMF: PWJH-11 JAN 28



MAIN OFFICE: NORTHWARD BUILDING FAIRBANKS, ALASKA 99701 (907) 456-6691

January 10, 1975

TO WHOM IT MAY CONCERN:

We have been asked to ascertain the fair market value of one 1968 Chevrolet Bel Aire Station Wagon owned by Mr. Ronald Davena of Nome, Alaska. Our ascertainment of this value, including freight is \$2,225.00.

Alaska National Bank
Miners & Merchants Branch
Nome, Alaska

By: F. G. Brøeden
F. G. Brøeden, Manager

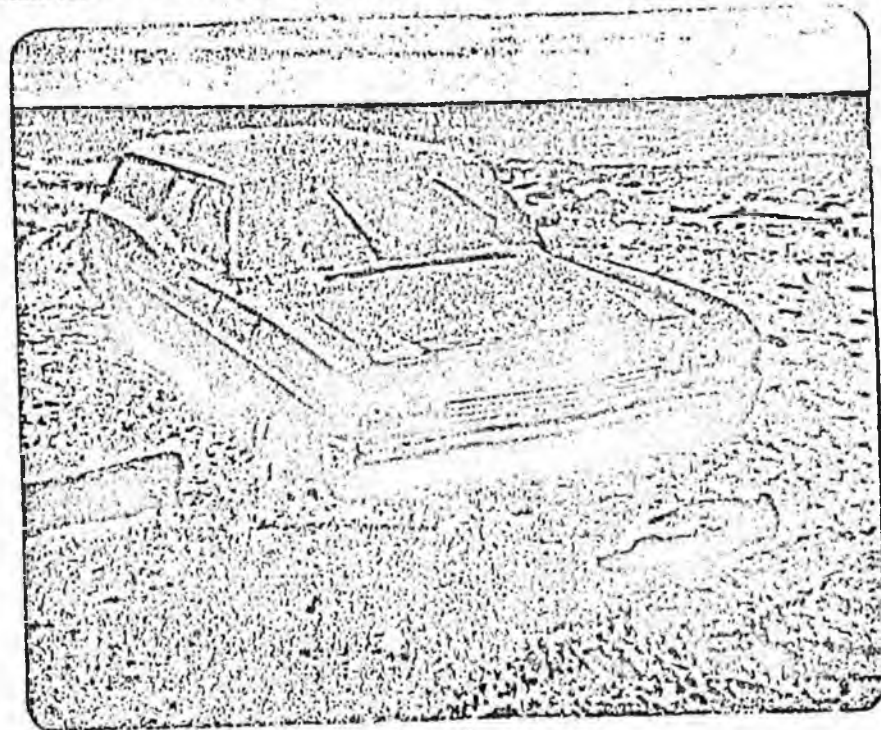
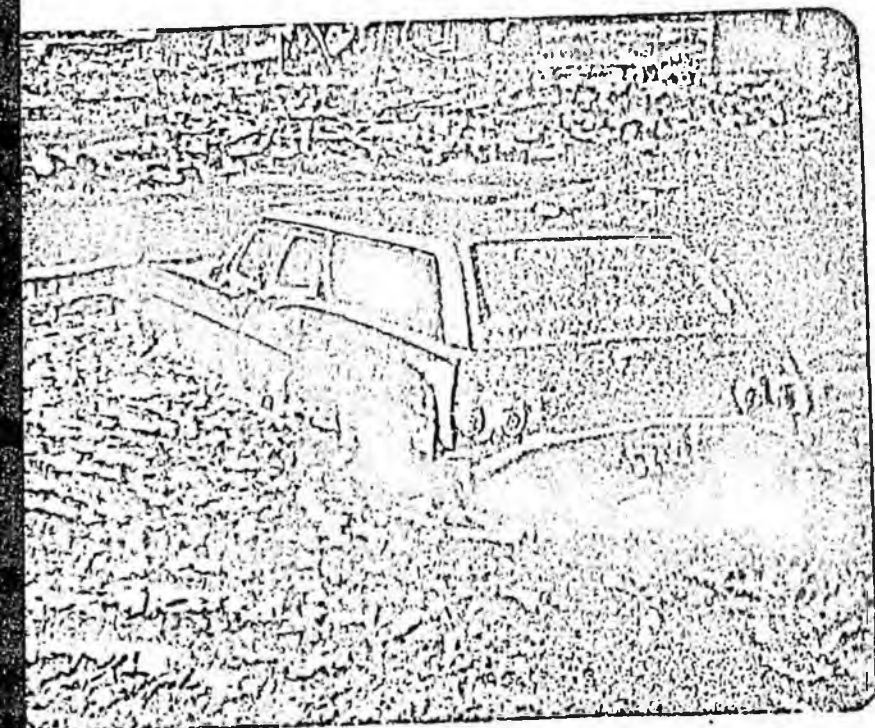
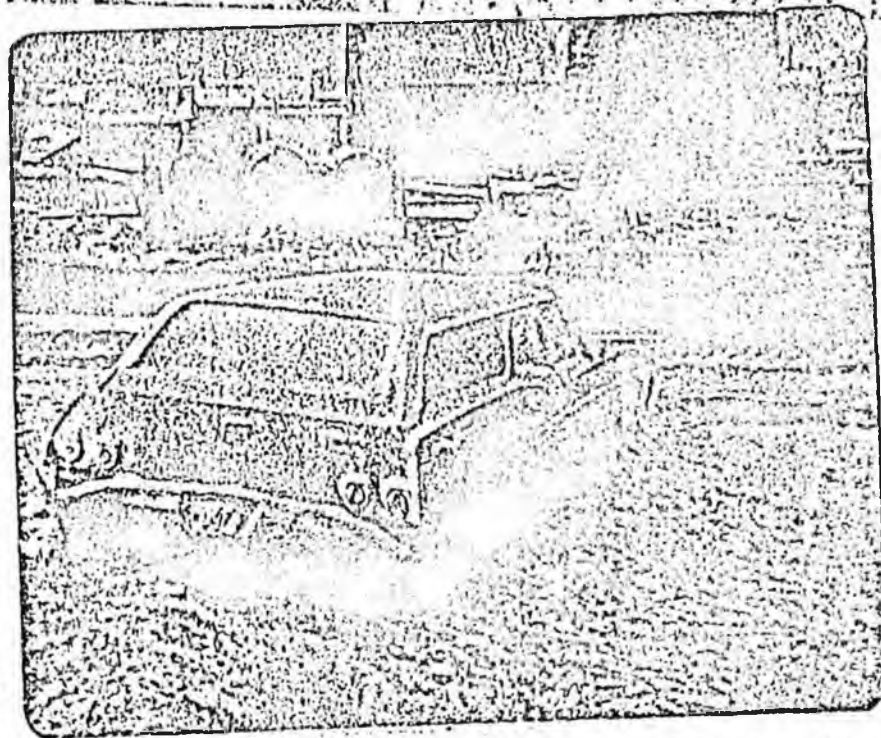
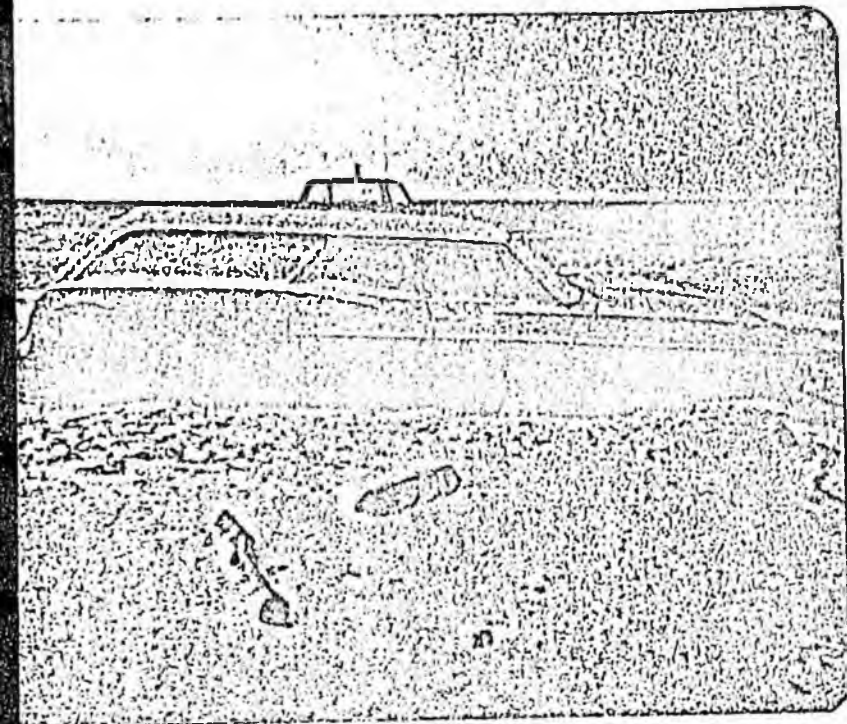
United States of America)
):
State of Alaska)

Sworn and subscribed to before me this 10th day of January, 1975.

Robert Crawford
Notary Public in and for
the State of Alaska residing
at Nome.

Commission Expires: April 30, 1978





MEMORANDUM

State of Alaska

TO: Edgar A. Spruce, Jr.
District Engineer
Western District
Department of Highways

DATE: November 19, 1974

FILE NO:

SUBJECT: Loss of Private Vehicle

FROM: Ronald S. Davena
Construction & Maintenance Engineer
Western District

Per our conversation regarding the flooding of the East End and downtown Nome on the evening of November 11, 1974.

At approximately 7:30 p.m. that evening, I was enroute back into town in my private vehicle, which I was using at the time as it was the most expedient means of transportation available, when the high waves hit us, washing the vehicle off the road near the end of the seawall. I attempted to get the vehicle back onto the road, but had to abandon it at approximately 8:30 p.m. when the water became too high.

As a result, my vehicle has been damaged beyond repair.

RSD/tp

11/20/74

This is a factual statement and it is my opinion he should be reimbursed for his loss.

Edgar A. Spruce, Jr.
Western District Engineer

MAINTENANCE DIVISION
RECEIVED

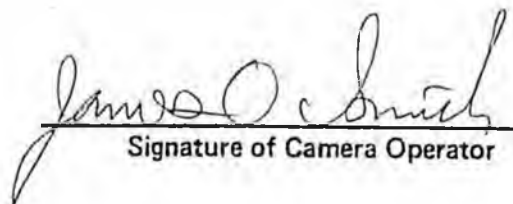
DEC 27 '74




RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act making a special appropriation to Donald S. Davena for loss of private vehicle while engaged in Department of Highway business; and providing for an effective date."

COMMITTEE REPORT

HOUSE

3/22/75

Mr. Speaker:

Date 3 18 1975

The Committee on FINANCE has had AB 224

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	<u>Thompson</u>	_____
_____	<u>Evans</u>	_____
<u>Conner</u>	<u>W. ...</u>	_____
<u>...</u>	<u>W. ...</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

W. ... Chairman

Introduced: 3/4/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 224

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to
7 Ronald S. Davena for loss of private vehicle while
8 engaged in Department of Highway business; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,125 is appropriated from the general fund to
12 reimburse Ronald S. Davena for the loss of his private motor vehicle which
13 he was using on Department of Highway business during the flooding in Nome
14 on November 11, 1974.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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March 3, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation to Ronald S. Davena for \$2,125 for the loss of his private motor vehicle, which he was using on Department of Highway business, during the flooding in Nome on November 11, 1974.

Sincerely,


Jay S. Hammond
Governor

TO: Art Peterson
Assistant Attorney General
Department of Law

DATE: February 5, 1975

FILE NO:

TELEPHONE NO:

FROM:  Commissioner Andrew S. Warwick
Department of Administration

SUBJECT: Approved Supplementals

The following supplemental requests have been approved by the Budget Review Committee and should be prepared and submitted to the Office of the Governor for introduction.

1. Department of Highways - Vehicle loss of Ronald Davena \$2,125 General Fund
2. Department of Public Works - TV Translators \$30,000 General Fund
3. Department of Public Works - Cost overrun on Ketchikan Airport \$400,000 General Fund

The backup to be sent to the legislature is attached and should be attached to the bills when given to the Governor's Office.

ASW/mjc

CC: Fran Ulmer
Legislative Assistant
Office of the Governor
Attachments

RECEIVED
Department of Law

FEB 13 1975

AM
7 8 9 10 11 12 1 2 3 4 5 6 PM

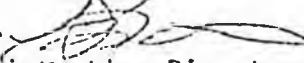
A

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Division of Budget & Management
Department of Administration

DATE: January 29, 1975

FILE NO: 10-012

TELEPHONE NO: 364-2121 Ext. 130, 122

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Department of Highways

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WESTERN DISTRICT
Department of Highways
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TO: Bruce Freitag

ATTN: _____

REMARKS: Freight cost \$1,100⁰⁰
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MAINTENANCE DIVISION
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X FRANK BAXTER
CMH 281735Z

CFM: RON DAVENA

23 JAN 11 17

HW31 0001 12.08 HW01 0006
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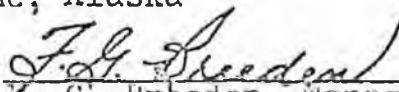
CMF: PWJH-11 JAN 28

January 10, 1975

TO WHOM IT MAY CONCERN:

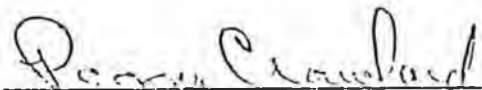
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Miners & Merchants Branch
Nome, Alaska

By: 
F. G. Breeden, Manager

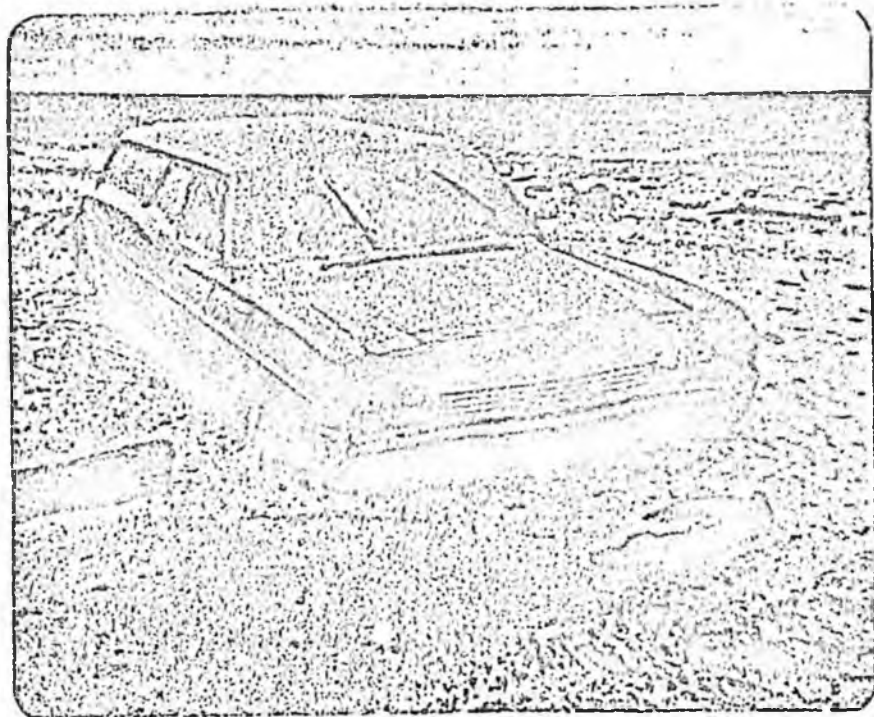
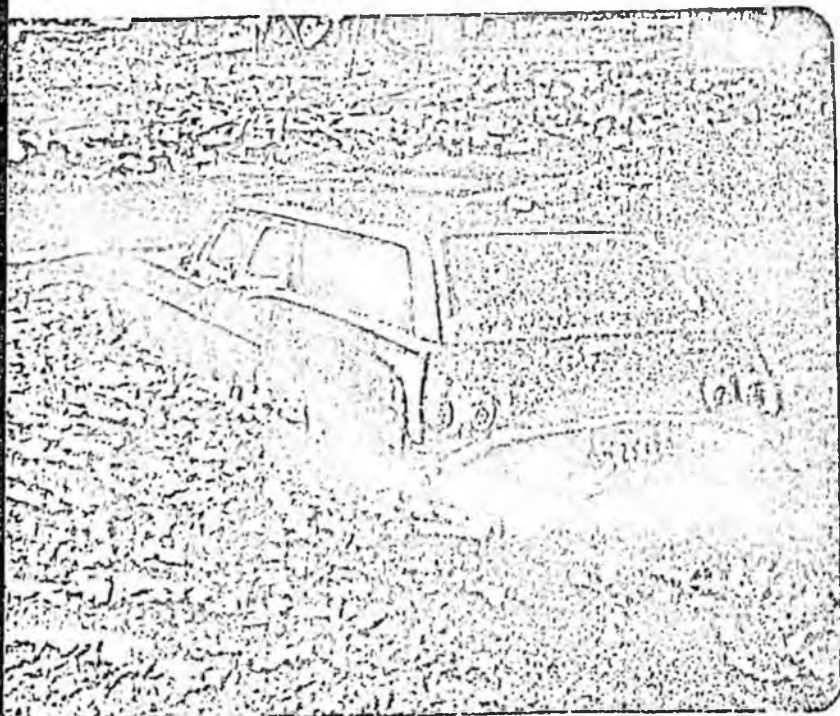
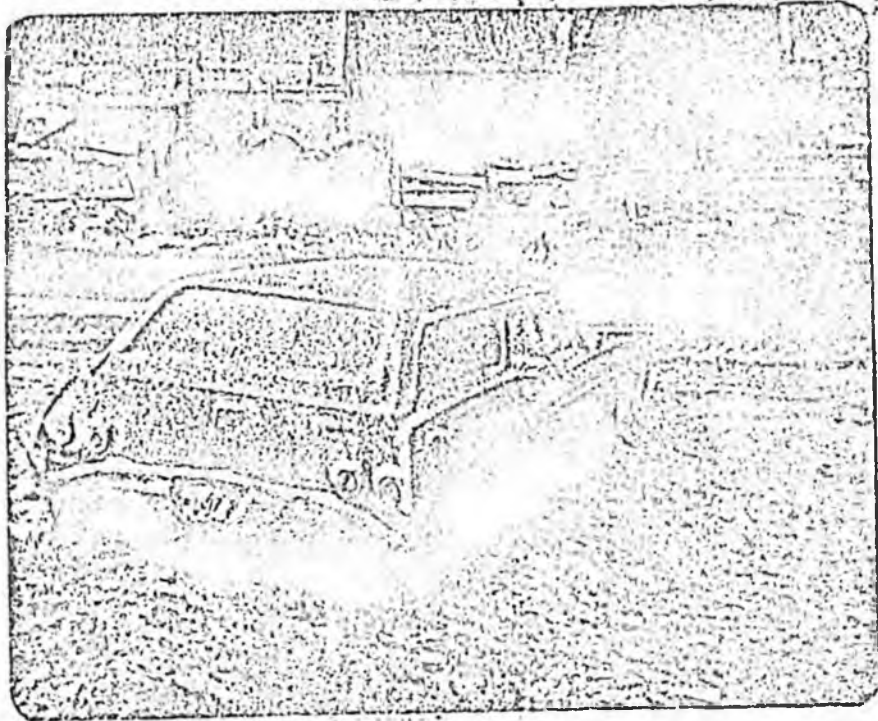
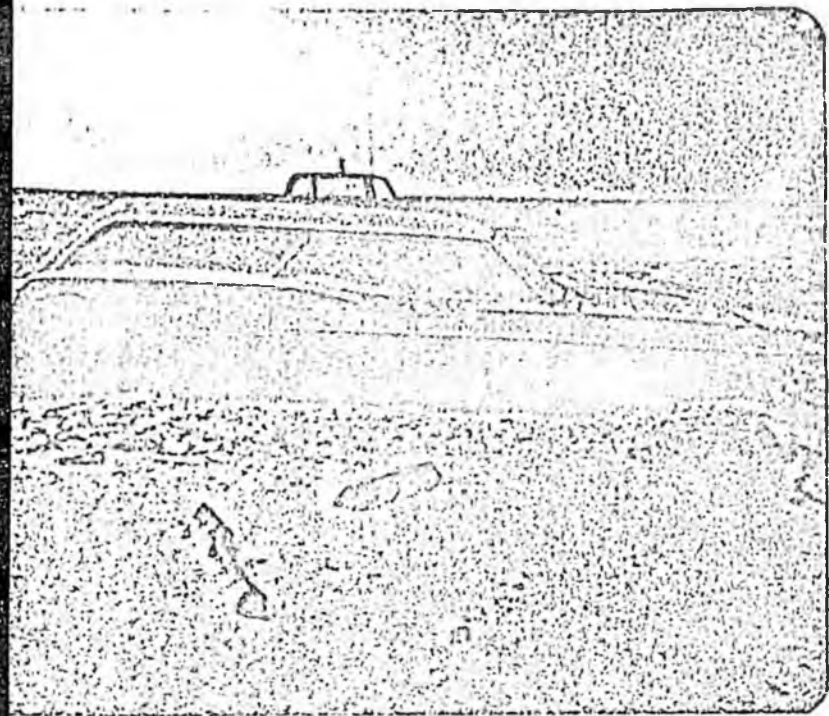
United States of America)
):
State of Alaska)

Sworn and subscribed to before me this 10th day of January,
1975.


Notary Public in and for
the State of Alaska residing
at Nome.

Commission Expires: April 30, 1978





MEMORANDUM

State of Alaska

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District Engineer
Western District
Department of Highways

DATE: November 19, 1974

FILE NO:

SUBJECT: Loss of Private Vehicle

FROM: Ronald S. Davena *RSD*
Construction & Maintenance Engineer
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11/20/74

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Western District Engineer

CONSTRUCTION DIVISION
RECEIVED

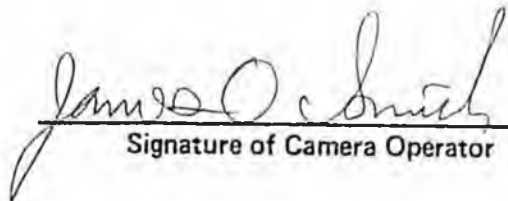
DEC 27 '74

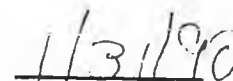


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Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

4/7/75

Mr. President:

Date _____

The Committee on FINANCE has had SB 225
relating to governmental reorganization
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

James Phares

Members NOT concurring in the Majority report:

Bill Ray recommends: *No Rec*
Holman recommends:

_____ recommends:

Bill Ray Chairman

Proposed Concept

COMMISSIONER OF COMMERCE

STATE BOND COMMITTEE

INVESTMENT ADVISORY
COMMITTEE

DEPUTY COMMISSIONER

ADMINISTRATIVE SERVICES

DEPUTY COMMISSIONER

ALASKA STATE MORTGAGE ASSOCIATION

ALASKA STATE DEVELOPMENT CORPORATION

ALASKA STATE HOUSING AUTHORITY

ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY

STATE BUSINESS DEVELOPMENT CORPORATION

VETERANS' AFFAIRS

BUSINESS LOANS

ALASKA HOUSING FINANCE CORPORATION*

LICENSING BOARDS

WEIGHTS & MEASURES

INSURANCE

BANKING, SECURITIES & CORPORATIONS

ALASKA PUBLIC UTILITIES COMMISSION*

ALASKA TRANSPORTATION COMMISSION*

ALASKA PIPELINE COMMISSION*

INDUSTRIAL SERVICES

INVESTORS RESEARCH

POWER DEVELOPMENT

*Limited Line Authority

JIM - WORK THIS OUT

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER POUCH C-JUNEAU ~~99811~~ 99811

March 24, 1975


Honorable Bill Ray
Chairman, Senate Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

Please find attached a new budget for the Economic Development BRU. This attachment replaces the BRU entitled "Industrial Development Services," pages 99 through 107 in the budget workbooks.

This change is in compliance of Senate Bill 225 which reorganizes the Economic Development Program of the State of Alaska.

Your consideration of this budget amendment will be greatly appreciated.

Sincerely,

Andrew S. Warwick
Commissioner

ASW/mjc
Attachment

Budget Submission

FY 75

BUDGET REQUEST UNIT ECONOMIC ENTERPRISE & ADMINISTRATIVE SUPPORT

BRU CODE 08-07-7102-00-00

CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC DEVELOPMENT

SUB-PROGRAM: ECONOMIC ENTERPRISE

ELEMENT: GENERAL OPERATIONS & ADMINISTRATIVE SUPPORT

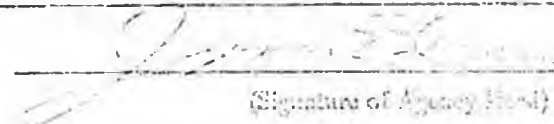
SUB-ELEMENT: _____

AGENCY: COMMERCE & ECONOMIC DEVELOPMENT DIVISION: ECONOMIC ENTERPRISE

Name and Position of Program Manager: JIM EDENSO, DEPUTY COMMISSIONER Phone: 465-2000

Name and Position of Agency Contact: LOIS COOK, ADMINISTRATIVE OFFICER Phone: 465-2505

DATE: 3/12/75


(Signature of Agency Head)

REVISED _____

BUDGET SUBMISSION

1 Definition Statement

STATUTORY BASIS:

DEFINITION & GOALS:

This budget is for the Division of Economic Enterprise and for those administrative positions in the Commissioner's Office in the Department of Economic Development. The budget is in single form but divided into two components with a single BRU code number (08-07-71.02-01).

This was done for simplicity reasons and under the assumption that this unit will be transferred into the Department of Commerce. The administrative positions are to be combined with the Department of Commerce's administrative section and are not for the sole support of the Division of Economic Enterprise.

With the transfer of the Department of Economic Development statute responsibilities to the Department of Commerce, there will be a services and support work load increase that cannot be absorbed by the Commerce administrative section. This work load includes the administration of the Tax Incentive Act, Small Business Development Corporation, a library, and personnel and accountant functions. The positions of Deputy Commissioner and secretary are included in this transfer group and will be in the Commerce Commissioner's Office.

SPECIFIC OBJECTIVES:

- A. Promote development of resources in rural Alaska to decrease seasonal and cyclical economic fluctuations and to stabilize local economies.
- B. Promote utilization of human and natural resources which will increase personal income, reduce costs of living and assist in the maintenance of the desired life-style in residence in Alaska.
- C. Provide the Alaska business community information necessary for business planning for new investment and the operation of these programs.
- D. Promote the development of energy resources in remote areas of Alaska, to reduce local costs of living.
- E. Compile and systemitize economic data which will permit analysis, reporting and forecasting the performance of the Alaskan economy.
- F. Provide analytical review and analysis of the economic alternatives available to the administration in major economic projects and for long-range planning.
- G. Completion of the Native arts and crafts market promotion program (Silver Hand).
- H. Determine the economic potential for new agriculture crops and food processing and for the industry expansion.
- I. Completion of design for monitoring the economic impact upon the economy and its separate socioeconomic accounts by the pipeline construction.

BRU

Economic Enterprise

BRU CODE

REVISED

1 DEFINITION STATEMENT

STATUTORY BASIS:

DEFINITION & GOALS:

DEFINITION & GOALS: The Division of Economic Enterprise has responsibility to assist the promotion and orderly growth of the Alaska economy. Economists and Resource Development Specialists provide economic support and direction to entrepreneurs, Alaska businessmen and consumers in the following ways:

- A. Dissemination of economic statistical information, gathered and analyzed in the form of reports, studies, reviews and publications.
- B. Consultation and services are provided on economic opportunities, trade potential, availability of resource supply, market conditions, production and managerial operations, economic aids, financing and agency contact.
- C. Technical assistance is provided to public development corporations to assist them prepare investment programs to aid in the accomplishment of their economic development projects.
- D. The Division of Economic Enterprise has the responsibility to inform the governor and the legislators on the immediate past performance of the economy and a forecast for its future performance; cyclical trends of the major industries and provide an analysis of their economic impact upon employment wages and incomes. The staff of trained economists provides analytical review and analysis on economic projects which invoke State policy decisions and questions.

SPECIFIC OBJECTIVES:

- J. Participate in Fish Expo, Seattle, to publicize Alaska's "Limited Entry" program.
- K. Continue to serve the requests for assistance by small businessmen who are entering into business or expanding their business.
- L. Continue to service the foreign businessman in Alaska seeking investment opportunities.
- M. Provide technical assistance to communities in an adverse economic situation where diversification is needed to expand the economic base.
- II. Provide the alternatives available to the administration and their revenue and costs picture in the disposing of gas and oil royalties.

Economic Enterprise

BRIEF

REVISED

OVERVIEW:

Two events in the 1970's have catapulted Alaska into the stages of a "super growth" economy. These are construction of the trans-Alaska pipeline and the Native land claims settlement. With the completion of the pipeline and the subsequent flow of oil royalty payments into the State treasury, a third significant economic growth stimulant will occur. This will be the expanded State budget and capital investments expenditures. The high intensity flow of investment and capital construction in the State is expected to continue with the construction of the Alaska gas line and petroleum resource exploration.

With the State's rapid growth of the economy, there is question whether there is a need for additional economic stimulus and programs by State government. The answer is an unequivocal yes. The justification for continuing a State economic program is based upon the needs of Alaska's rural areas, the needs of the Alaskan business community, and the needs of State and local government for economic services that can only be performed by a public agency. The demand for these services is generated by the very fact that the State is experiencing rapid growth and is being forced to make decisions which will have long lasting implications for Alaska's well-being.

Very few of Alaska's communities will receive direct economic benefits from the pipeline. The majority are struggling to diversify their economic base and employment base. Few of these communities have the resources and technical know-how to accomplish this. A role of the Division of Economic Enterprise is to assist the community corporation prepare and implement viable economic projects. The assistance provided is in the form of technical assistance from the economists, resource development specialists and the business and commercial development specialists. A second role of the division is to assist communities through the transition of changing from a subsistence economy to that of a market economy.

The business community is dependent upon certain public economic services needed due to the complexities of producing and marketing in Alaska's economy. Many Alaskans are not prepared to take advantage and participate in the State's expanding economy and accrue the potential economic benefits. These new businesses and businessmen request assistance in preparing financial arrangements, resolving management problems and marketing problems, and to obtain resource supplies. The business community also depends upon economic statistical information which can only be compiled by a public agency. This data is used for decision making in business operation matters and new or expanded capital investment programs.

State and municipal government agencies require economic statistical data for program management, to evaluate performance of economic assistance programs and for justifying new programs. Economic analysis is requested for evaluating significant economic development happenings occurring in the State, requiring State participation and involvement. The same data is used for decision making in the State's overall economic programs. This data and analysis will be even more critical when the State considers the spending of oil royalty monies and the selling of resource royalty products.

BRT

BRUCODE

REVISED

2

ANALYTIC STATEMENT

MAINTENANCE:

I. The Division will continue its publications schedule for the '76 fiscal year. This past year 60,000 pieces of publications were requested and mailed. The expectation is for a request of 70,000 pieces this next year. The division is facing a continued increase in the requests for its information which requires an increase in publications printed, and, at the same time, a major increase in mailing costs due to increased mailing fees. We are requesting an increase of \$4,000 for mailing costs.

1976 PUBLICATIONS SCHEDULE AND COSTS

	<u>Budget</u>
A. "Performance Report of the Alaskan Economy and A Forecast for 1977 through 1981"	
January Forecast	\$10,000
July Review	10,000
B. "Directory of Alaska's Commercial Establishments"	12,000
C. Revision and update of the booklet, "Establishing a Business in Alaska"	2,000
D. "Alaska Statistical Review"	4,000
E. Revision and update of 18 "Community Profiles"	16,000
Anchorage Kake Palmer Valdez	
Adak Ketchikan Petersburg Wasilla	
Fairbanks Klawock Sitka Wrangell	
Glennallen Kotzebue Skagway	
Haines Nome Unalaska	
F. Loan brochures describing State loan programs	1,000
G. "Introduction to Alaska"	1,000
H. "Econofacts"	1,000
TOTAL	<u>\$57,000</u>

II. Silver Hand Program. The intention is to complete the marketing program for the Silver Hand seal and discontinue the program as its purpose will have been accomplished. We are requesting \$17.5 for contracting a person for six months. Purpose of this person will be to meet each retailer, wholesaler and producer of Native arts and crafts and convince them to identify their goods with the Silver Hand seal. This will establish the identity of the seal in the market. This past year, the marketing program fixed the identity of the seal into the public's mind through advertising. With this year's program, the State will have accomplished the purpose of providing an identification symbol authenticating Native arts and crafts works and will discontinue the program.

<u>Silver Hand Program</u>	<u>Budget</u>
Contractual (Person 6 mo.)	\$ 11.5
Silver Hand Promotion Materials (tags, brochures etc)	6.0
TOTAL	<u>\$ 17.5</u>

BRU _____ BRU CODE _____ REVISED _____

2 Analytic Statement

CHANGE:

The division's travel budget is inadequate to carry out its program functions and responsibilities. Eleven professional positions are required to travel on \$20,000 for the year. This allocated to the staff is \$1,918 for the year or \$152 per month. This will not allow the staff people to leave their desks to perform their duties and provide technical services to the public. In addition, staff members are continually requested by the Governor's Office, federal agencies, meetings and public hearings to appear and present economic testimony. Native groups and communities request staff presence for technical assistance for their development projects. There has been no increase in the travel budget for the past three years, not even for inflationary cost increases.

Field travel for this budget for the resource development specialists (RDS) is based upon one trip per month, averaging five days. This puts the RDS in the field less than 25% of his time. This is considered a bare minimum time for the RDS to be in the field in the industry and still be effective. All trips are budgeted at \$200 and \$35 per diem per day. The two economists positions are budgeted for one trip every two months for three days. The Chief of Research and Publications is responsible for our role in the EDA programs, minority development projects, Wildwood project and community projects. This position is budgeted for 15 trips per year, three days per trip.

<u>Field Travel</u>	<u>Trips/\$200</u>	<u>Per Diem/\$35</u>	<u>Total</u>
6 RDS	12 (72 total) = \$14,400	360 days = \$12,600	\$27,000
2 Economists	6 (12 total) = \$ 2,400	36 days = \$ 1,260	\$3,660
Chief, Research & Publications	15 = \$3,000	45 days = \$ 1,575	\$4,575
		TOTAL	\$35,235

Administrative Travel:

The director, and deputy director combine administrative travel with development travel

TOTAL \$8.5

Out of State Travel is limited -- three trips for the director:

National Industrial State Development Agencies Conference (NASDA)
American Industrial Development Council Conference
Pacific Northwest Industrial Development Conference

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2 ANALYTIC STATEMENT

2 Analytic Statement

CHANGE:

- One trip - Chief Research and Publications, AIDC Conference.
- One trip - Five resource development specialists to the national conference

TOTAL OUT OF STATE TRAVEL \$4.0

To complete the Silver Hand program and phase it out \$6.0 is requested for the contractual services portion to visit all retail and wholesale stores and the crafts production centers.

Silver Hand Contractual Travel \$6.0

Agriculture Development:

The State of Alaska is at a decision crossroad on agriculture development. This is the question whether agriculture land is to be preserved for agriculture purposes. Before this decision can be made, it needs to be known whether agriculture in Alaska is profitable and has a long-range future which justifies reserving land for that specific use. With increasing world food shortage and rising food prices, Alaska's agriculture economy is more favorable for domestic food production and nearing export potential. The division is receiving inquiries from the lower 48 and overseas on the potential for food production in Alaska. However, the rapid economic development and expansion in the State is using up agriculture land for other purposes. The Matanuska Valley is lost to agriculture purposes because of land diverted to other uses.

To provide the necessary information to enable the State to make rational decisions on agriculture land determination, the division is requesting funds for the below projects.

CHANGE:

A. Agriculture marketing study -- \$30,000

The study has three objectives. First, to identify the market for food products whose commercial value is such they can be grown in Alaska for domestic usage and export. Second is to determine what economics are necessary before food processing is possible in Alaska. Third, what will the capital investment requirements be for growing and processing these products in Alaska.

B. Farm expenditure survey -- \$15,000 (\$15,000 USDA in addition)

Presently, there are no existing records to show the profitability of farming in Alaska nor the capital investment ratio necessary for optimal farm production. This survey is to determine what the optimal investment

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2 Analytic Statement

conditions are for farming in Alaska. This will show what investment requirements are needed for agriculture purposes.

C. Optimal farm study -- \$7.5

The State is receiving requests to provide large tracts of land to special interest groups for corporate agriculture farming.

The reason given is Alaska conditions are such that only corporate enterprises farming large tracts of land will be profitable, but which land size prohibits outright purchase. Purpose of the study is to ascertain what the optimal farm operation is for different types of agriculture production. Intent of the study is to provide State officials and the legislators with accurate information on how the State should allocate land for agriculture purposes.

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2 ANALYTIC STATEMENT

2 Analytic Statement

CHANGE:

Petroleum Petrochemical Study -- \$35,000

The division is receiving requests for economic data and analysis on how the State should market its oil and gas royalties. There is a basic question needing to be resolved. Is it in the best interest of the State to market their resource products in raw form, or should they require the product to be processed to end-product or near end-product form? What are the benefits and costs of either policy? What are the economics for locating an extensive petrochemical industry in Alaska and what are the community preferences for this? The purpose of the study is to provide the necessary information for the administration to use for policy decision.

Economic Diversification of Distressed Areas -- \$35,000

There are certain communities in Alaska that can be classified as economic distressed areas or potentially economic distressed areas if industrial diversification does not take place.

Bristol Bay communities are an example of an economic distressed area and Juneau, with the capital move, is an example of a potential distressed area.

This program will be a high-powered effort to identify the communities' potential for industrial development and to assist the community prepare a sales program to attract new industry investment. The program will include a sales pitch, a courtship of industry and a promotional program.

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2

ANALYTIC STATEMENT

2 Analytic Statement

CHANGE:

Monitor Report of the Impact by the Pipeline Construction -- \$7.5

The pipeline construction is having a heavy socioeconomic impact upon Alaska's economy and State Government. This report will show the dollar flow from the pipeline construction to the impact areas and their results. It will show the extent of impact such as demand for social services and public services, tax revenue generation, multiplier effect upon income, investments, employment and the accelerated investment growth rate in the other industrial sectors.

Arts and Crafts Program -- \$37.0

The Division of Economic Enterprise has the responsibility for assisting the Native arts and crafts industry expand toward its market potential, and to provide means for income and employment for Native craftsmen as a cottage industry. An essential task has been the effort to obtain public recognition of authentic Native arts and crafts. Three basic programs have been designed to attain these ends.

A. Arts and Crafts Marketing Study: \$25.0

A marketing study is needed to identify the market sales potential, domestic and export, and the types of merchandise which are most profitable.

Purpose of the study is to provide insight into production and marketing direction. Intent is to eliminate wasteful production which is not marketable and to direct the craftsmen to producing the more profitable items.

B. Village workshops: \$6.0

A small appropriation is necessary to provide funds to take trained artisans to the village to train the Native craftsmen. Training is provided the beginning craftsman or it may be to help improve the skills of producing craftsmen. An example is: The Pribilof Islands want training in animal skin sewing; Nelson Islanders need help in ceramic pottery manufacturing and in operating the business.

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2 ANALYTIC STATEMENT

2. Analytic Statement

Change: (continued)

C. Statewide Arts and Crafts Catalogue: \$6.0

This is a new publication which is to provide a visual listing of items produced by Native craftsmen. At this time there is no private market enterprise that can produce this catalogue yet it is an essential market tool. The intention is to produce it the first time and use its success as a persuasion for the Native organizations to continue it.

Reverse Investment: \$5.0

The Division did not participate this past year in the cooperative program with the U.S Department of Commerce to entice foreign investment to Alaska. We did the previous two years with some moderate success. To attract foreign capital, contacts have to be kept up continuous and the State's program has to have continuity. The Division intends to concentrate in recreational development investment.

Fish Expo: \$5.0

The State has participated in the Fish Expo exposition whenever it is in Seattle. This year it will be in Seattle and the intent in Alaska participation is to publicize the "Limited Entry" program to the mass public attendance. The Division has been successful in the past in obtaining substantial private industry assistance.

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2

ANALYTIC STATEMENT

3

Program Accomplishment () n (

MEASURE	PRIOR YEAR (PY)		CURRENT YEAR PLAN (CY)	BUDGET YEAR (BY)		EXPLANATION
	PLAN	ACTUAL		MAINTENANCE	REQUEST	
I. Workload						
A. Research & Information						
1. No. of requests for studies and reports	75	72	80	90	90	
2. Requests for information						
a. Letters of inquiry	3,900	1,328	4,000	2,000	2,000	delay in pipeline construction
b. Publications	50,000	69,904	60,000	100,000	100,000	
B. Community Development						
1. No. of request for technical assistance by villages or communities	40	30	45	40	40	
C. Industrial Technical Services						
1. No. of contacts requesting services						
a. To establish or expand business	150	204	180	200	200	
b. Info. on Alaska markets	300	318	320	320	320	
c. Tech. assistance for production	100	178	125	300	200	
D. (Special projects (change) listed in budget	-0-	2	1	1	13	
II. Output Measures						
A. No. of publications	8	7	10	8	8	
B. No. of seminars symposiums	4	7	4	8	8	
C. No. of research reports	20	19	20	25	25	
D. % of State info. system implemented	25%	10%	25%	20%	20%	
E. No. of community development projects written	40	38	50	50	50	
F. No. of proposals written for new or expanded commercial activities	15	27	20	30	30	
G. No. of presentations made to prospective developers	70	72	80	90	90	

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PROGRAM
ACCOMPLISHMENT PLAN

Program Accomplishment Plan

MEASURE	FISCAL YEAR (FY)		PERCENT COMPLETE	BUDGET PERIOD		EXPLANATIONS
	PLAN	ACTUAL		MAIN PER ANNU	FY 82, '83	
<u>Output</u>						
<u>Small Business Development Corp.</u>						
# of Loans Made	N/A	5	5	7	7	
\$ Value of Loans Made	N/A	\$159,848	\$70,000	\$100,000	\$100,000	
<u>Fiscal & Administrative</u>						
Vendor Payments Processed	2,000	2,200	2,400	2,400	2,400	
Travel Authorizations Processed	N/A	(EST) N/A	400	400	400	Prior info in Vendor Total
Financial & Management Reports Issued	29	11	20	22	22	Includes Federal and SDDC Requirements
Revised Programs Processed	N/A	8	10	12	12	
Econofacts Requested/Distributed	1,100	1,100	1,300	1,500	1,500	
Library Literature Received & Cataloged	35,000	40,000	20,000	20,000	20,000	Duplicate and Obsolete Info. Purged
Develop Standard Operating Procedures	0%	0%	50%	50%	50%	
<u>Personnel</u>						
Personnel Actions Processed	N/A	250	300	300	300	
Personnel Reports Issued	N/A	50	80	80	80	
<u>Effectiveness Measures</u>						
<u>Fiscal & Administrative</u>						
Vendor Payments Processed Within 10 Days of Billing	N/A	N/A	95%	98%	98%	Now Measures
Travel Processed Within 3 Days	N/A	N/A	95%	98%	98%	
Delay in Econofacts Distribution	N/A	N/A	2%	2%	2%	
Literature Received and Cataloged Within 1 Week	N/A	N/A	95%	95%	95%	
Decrease Accounting Error	70%	70%	90%	90%	90%	Manual & Keypunch
Reduced Closing Adjustments Required	N/A	N/A	98%	98%	98%	

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3 PROGRAM ACCOMPLISHMENT PLAN

(4)

Category Development and Training	Program Economic Development			Sub-Program Economic Development		Element Administrative Support		1 9 7 0 GRV. BUDGET.
	08 71	72	02 00	08 71	72	02 00	02 00	
10 PERSONNEL SERVICES	183.4	188.1	185.7	194.8	36.3	135.7		<u>137.0</u>
20 TRAVEL	10.0	8.1	8.1	10.0	5	12.4	(2.4)	10.0
30 ADMINISTRATIVE SERVICES	43.0	37.9	37.1	55.6		63.6		63.6
40 COMMUNITIES	2.7	3.9	3.9	2.8		2.0		2.0
500 EQUIPMENT	-0-	9.2	9.2	-0-		-0-		-0-
600 TRAINING MATERIALS, IMPROVEMENTS								
700 TRAVEL, COMMUNICATIONS, REVENUE	-0-	-0-	-0-	-0-		40.0		40.0
800 FELLOWSHIPS								
TOTAL	239.1	246.8	244.0	268.2	36.8	253.7	(2.4)	<u>251.3</u>
900 INTER-AGENCY TRANSFERS				1.2		9		<u>252.6</u>
FINANCING SOURCE								
002 FEDERAL RECEIPTS								
003 FEDERAL GOVERNMENT MATCHING								
004 STATE GENERAL FUND	239.1	246.8	244.0	268.2	36.8	253.7	(2.4)	<u>252.6</u>
005 INTER-AGENCY RECEIPTS								
OTHER-								
OTHER-								
OTHER-								
OTHER-								
POSITIONS								
070 PERMANENT FULL TIME	10.0	10.0	10.0	10.0		6.0		6.0
071 PERMANENT PART TIME								
072 TEMPORARY (FULL TIME EQUIV.)								
073 NUMBER OF MAN MONTHS	120.0	120.0	120.0	120.0		72.0		72.0

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PROGRAM ECONOMIC DEVELOPMENT SUB-PROGRAM ECONOMIC ENTERPRISE

DEPARTMENT OF REVENUE 1-9-74 GOVERNMENT

170	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220
170	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220
261.0	20.0	21.9	269.1	273.9	273.9	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1	269.1
101.0	96.7	96.7	101.0	96.7	96.7	101.0	96.7	96.7	96.7	96.7	101.0	96.7	96.7	96.7	96.7	96.7	96.7	96.7	96.7	96.7	96.7
1.5	3.7	3.7	1.6	3.7	3.7	1.5	3.7	3.7	3.7	3.7	1.5	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
0.0	0.2	0.2	-0.0	0.2	0.2	0.0	0.2	0.2	0.2	0.2	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
423.5	436.4	436.4	423.5	436.4	436.4	423.5	436.4	436.4	436.4	436.4	423.5	436.4	436.4	436.4	436.4	436.4	436.4	436.4	436.4	436.4	436.4
54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3	54.3
598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6	598.6
156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4	156.4
795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0	795.0
13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0	156.0
16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0

5 Analysis of Maintenance Level

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
01 Economic Enterprise General Operation			
FY '75 Authorized	460.9	GF	Appropriated salary increase 17% <u>53.4</u>
FY '75 Revision	54.3		Per diem rate increase 4.5% <u>.9</u>
FY '75 Final Authorization	515.2		
1-1/2% Merit Increase (includes 18% Personal Benefits)	5.5		
Personal Services	53.7		Statistical Clerk 12.7
			Transferred Positions:
			Development Specialist 25.1
			Clerk Typist III 9.6
			Personal Benefits <u>6.3</u>
			<u>41.0</u>
			53.7
Travel	13.5		Rate increases and inflation 6.2
			Silver Hand 6.0
			Trans. of responsibility from Comm. Office <u>1.3</u>
Contractual Services	46.9		ASHA Bond SOB <u>7.2</u>
			Anchorage Office:
			Space - trans. from Comm. & consolidated space with Dept. of Commerce 5.0
			Communications <u>2.0</u>
			Silver Hand <u>17.5</u>
			Communication - Postage, Bask Centrex, Printing, Inflation 13.8
			Insurance & Bonding - Special Hazard and SOB Blanket Emp. Bond <u>1.4</u>
Commodities	2.8		Increased correspondence & inflation
Equipment	1.0		Statistical Clerk
Grants	(40.0)		Transferred to Component 2
01 TOTAL MAINTENANCE	598.6		

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5 ANALYSIS OF
MAINTENANCE LEVEL

5 Analysis of Maintenance Level

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>02</u> Administrative Support			
FY '75 Authorized	268.2		
Special Appropriation	36.8		Personal Services 36.3
Final FY '75 Authorized	<u>305.0</u>		Per Diem .5
			<u>36.8</u>
1-1/2% Merit Increase	1.7		Abolished Positions -- Commissioner (40.0)
Personal Services	(97.1)		Secretary III (13.4)
			Pers. Ben. 18% 9.5 (63.0)
			Transferred Positions - Development Sp. (25.1)
			Clerk Typist III (9.6)
			Pers. Ben. 18% (6.3) (41.0)
			Reclassifications -- Admin. Off. III to
			Adm. Dir. 5.1
			Pers. Tech. from
			Range 12 to 14 .8 6.9
Travel	1.9		Rate increase & inflation 3.2
			Trans. of responsibility from Comm. Office (1.3)
Contractual Services	3.0		ASHA Bond increase for SOB 5.7, Trans. of MacKay Bldg.
			rent to component 1 (2.7)
Commodities	.8		Reduction in staff
Grants	<u>40.0</u>		Transferred from component 1
<u>02</u> TOTAL MAINTENANCE	253.7		

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5 ANALYSIS OF
MAINTENANCE LEVEL

6 Analysis of Change

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>01</u> General Operation			
Travel	19.4	GF	Field travel to bring development specialists, economists and chief of research and publications to minimum level of service (see form 2 page 3) 17.2 Administrative Travel - Supervision & support 2.2 Development project <u>19.4</u>
Contractual	177.0	GF	Agricultural Program 52.5 Arts & Crafts 37.0 Petroleum Petrochemical 35.0 Economic Diversification of distressed areas 35.0 Oil Line Impact Monitoring Report 7.5 Fish Expo 5.0 Reverse Investment 5.0 <u>177.0</u>
<u>01</u> Total Change	<u>196.4</u>		
<u>02</u> Administrative Support			
Travel	(2.4)		Reduction due to abolished position
Total	<u>(2.4)</u>		

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ANALYSIS OF CHANGE FROM
MAINTENANCE LEVEL

10 Personal Services Summary

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			
			AGENCY		GOVERNOR'S BUDGET	
			Maintenance	Change		
CURRENT PERSONAL SERVICES						
SALARIES	403.1	470.0	429.0		429.0	
OVERTIME						
BENEFITS	51.7	84.6	77.2		77.2	
VACANCY	/					
SUB-TOTAL	454.8	553.8	506.2		506.2	
NEW PERSONAL SERVICES						
SALARIES			10.8		10.8	
OVERTIME						
BENEFITS			1.9		1.9	
VACANCY						
SUB-TOTAL			12.7		12.7	
TOTAL Pers. Svcs	454.8	554.6	518.9		518.9	
FUNDING SOURCE	FEDERAL RECEIPTS					
	REQUIRED G. F. MATCHING					
	OTHER GENERAL FUND	454.8	554.6	518.9		518.9
	INTER-AGENCY TRANSFERS					
	OTHER					
POSITIONS	PFT: POSITIONS & (MONTHS)	23 276	23 276	22 264		22 264
	PFT/SEAR: POS. & (MONTHS)					
	TEMP,PTE: POS. & (MONTHS)					
	TOTAL MONTHS	276	276	264		264

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10 PERSONAL SERVICES
SUMMARY

11 Current Position Summary

(1)	FCN (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Maintenance (10)	Change (11)
1 01 General Operations	PBR			13	156	273,480	13	156	273,480	
2 Development Specialist III	2096	20F	2,087	Trans. from Comm.			1	12	25,044	
3 Clerk Typist III	3016	8C	803	"	"	"	1	12	9,696	
4 Merit Increase 1-1/2%									4,623	
5 Sub-Total Salary						273,480			312,843	
6 Benefits 18%						49,226			56,312	
7										
8 01 Component Total						322,706			369,155	
9										
10										
11 02 Administrative Support on Form 11A										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
		23 SALARY				469,971			428,979	
		24 OVERTIME								
		25 BENEFITS				84,599			77,216	
		26 SUB-TOTAL				554,565			506,195	
		27 VACANCY								
TOTAL ANNUAL AMOUNTS				23	276		21	252	(2)	(24)
PERMANENT FULL TIME: POSITIONS & (months)				()		()	()
PERMANENT PART TIME/SEASONAL POSITIONS & (months)				()		()	()
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)				()		()	()
TOTAL MONTHS				276			252		(24)	

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11 PERSONAL SERVICES
CURRENT POSITION
SUMMARY

11A Current Position Summary

(1)	FON (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Adm/Personnel (10)	Other (11)
1 02 Administrative Support										
2 Commissioner	0001	--	3,333	1	12	39,999			-0-	
3 Deputy Commissioner	0002	28A	2,802	1	12	33,624	1	12	33,624	
4 Secretary III	0003	12E	1,116	1	12	13,392			-0-	
5 Accountant II	0004	14A	1,116	1	12	14,912	1	12	13,392	
6 Secretary II	0005	11F	1,075	1	12	12,900	1	12	12,900	
7 Administrative Officer III	0008	21D	2,087	1	12	25,044				
8										
9 Director-Admin. Services	0003	26A	2,592				1	12	31,104	
10 Personnel Technician	0010	14A	1,116	1	12	11,724	1	12	13,392	
11 Clerk IV	0011	9D	834	1	12	10,008	1	12	10,008	
12 Development Specialist III	2006	20F	2,087	1	12	25,044				
13 Clerk Typist III	3016	8C	808	1	12	9,696				
14 Sub-Total Salaries						195,643			114,420	
15 Merit Increase 1-1/2%									1,716	
16 Sub-Total									116,136	
17 Benefits 18%						35,252			20,904	
18										
19 02 Component Total						231,095			137,040	
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										

Position abolished

Position abolished

Reclass to Director of Admin Services

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11A PERSONAL SERVICES
CURRENT POSITIONS
SUMMARY

12 New Position Summary

CLASSIFICATION TITLE (1)	P R I O R I T Y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)				
							NO. POS. (8)	NO. MC. (9)	ANNUAL AMOUNT		GOVERNOR (12)
									AGENCY		
									MAINTENANCE (10)	CHANGE (11)	
1 Statistical Clerk III	1		10B			12,574	1	12	10,656		
2 Merit increase 1 1/2%									160		
3											
4 Subtotal									10,816		
5 Benefits @ 18%									1,947		
6											
7 Total Position Cost/Component	1	-							12,763		
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
						23 SALARIES			10,815		
						24 OVERTIME			--		
						25 BENEFITS			1,947		
						26 SUB-TOTAL			12,763		
						27 VACANCY			8.36%		
TOTAL ANNUAL AMOUNT											
PERMANENT FULL TIME: POSITIONS & (months)						1	12				
PERMANENT PART TIME/SEASONAL: POSITIONS and (months)											
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)											
TOTAL MONTHS							12				

BRU: Economic Enterprise

BRU CODE 08.07.71.02.01.00

REVISED

12 PERSONAL SERVICES
NEW POSITION SUMMARY