

LEG. FINANCE - BILLS 1975 - 1976 516

SB 104 thru CSSB 111am



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

5/30/75

COMMITTEE REPORT

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 100
supplemental appropriation to the Department of Education
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

FILE WITH BILL - SB 104

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT POUCH C -- JUNEAU 99801

February 10, 1975

The Honorable Bill Ray
Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senator Ray:


To clarify my letter to you of January 29 concerning reduction of the Department of Education supplemental request for FY 75, the following table has been prepared:

Program	REVISED SUBMISSION		
	Total Amount Needed	Pipeline Impact	Supplemental
Foundation Program	\$4,185.9	\$1,892.2	\$2,293.7
Pupil Transportation	783.6	391.8	391.8
Out-of-District Students	358.7	---	358.7
Boarding Home Program	565.0	---	565.0
1974 Insurance Costs	90.1	---	90.1
Correspondence Study	34.0	---	34.0
TOTALS	\$6,017.3	\$2,284.0	\$3,733.3

The total supplemental request (revised) is therefore \$3,733.3. Had a similar table been prepared for the original submission, all figures would have been the same except for those presented for the Foundation Program and therefore the totals as well:

Program	ORIGINAL SUBMISSION		
	Total Amount Needed	Pipeline Impact	Supplemental
Foundation Program	\$4,878.9	\$1,892.2	\$2,986.7
- All else the same-			
TOTALS	\$6,710.3	\$2,284.0	\$4,426.3

My letter of January 29 attempted to explain the reason why \$693.0 was originally requested in excess of actual need. Basically, it was because the original calculation did not take into account all existing, available funds.

Sincerely,

V. Kent Dawson, Director

SB 104

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT

POUCH C — JUNEAU 99801

January 29, 1975

The Honorable Bill Ray
Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

The Department of Education has today notified us that their supplemental request for \$4,426,300 may be reduced to \$3,733,300. This reduction of \$693,000 results specifically from their latest review of Foundation Program requirements.

Initially it was determined by the Department that 233 instructional units beyond the number anticipated in the FY 75 budget would be claimed by districts this year. These units generate an additional need for \$4,878,919.

It was assumed that the separate appropriation of \$5,903,300 for the FY 75 instructional unit value increase was an accurate amount for that purpose and need not be considered in calculating additional dollar requirements.

This was a faulty assumption. When total dollar requirements for the Foundation Program this year are compared with total authorization currently available (including the \$5,903.3), additional need is found to be \$4,185.9 instead of \$4,878.9. In other words, the unit value increase appropriation was \$693.0 in excess of actual need for that purpose. We therefore suggest reducing the Department's supplemental request by \$693.0.

Sincerely,



V. Kent Dawson, Director

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>Agency Request</u>	6,044.8	GF	4,185.9 Foundation Program 783.6 Pupil Transportation 358.7 Out-of-District Tuition 565.0 Boarding Home Program 61.5 Correspondence Study 90.1 Administration and Support (FY 74 Insurance costs)
Reduce Foundation Request	(1,892.2)	GF	This amount will be requested under the FY 75 pipeline impact appropriation to the Foundation Program. The pipeline amount has been derived as follows:
Reduce Pupil Transportation Request	(391.8)	GF	435.0 Anchorage 502.4 Fairbanks 326.2 Kenai 217.5 Matanuska-Susitna 251.2 North Slope 159.9 Valdez
Reduce Correspondence Study Request	(27.5)	GF	This amount will also be requested under the FY 75 pipeline impact appropriation. It is felt that at least this amount is attributable to double shifting students in Fairbanks.
Reduce Correspondence Study Request	(27.5)	GF	61.5 was requested by the Department of Education for transfer to the SOS Correspondence Study program, since all FY 75 correspondence funds for SOS were budgeted through DOE. The original amount intended for SOS was based on an anticipated FTE enrollment of 278. Current year FTE is now estimated to be 316. 34.0 has been allowed for the following: 19.0 for purchase of courses - 38 x \$500/FTE; 15.0 for additional field services.
<u>Governor's Recommendation</u>	3,733.3	GF	

BRU Department of Education - Supplementals BRU CODE REVISED

STATE
of ALASKA

MEMORANDUM

TO: Kent Dawson, Director
Budget & Management

DATE : January 29, 1975

FROM: William Thomson, Director
Administration & Finance

SUBJECT: Supplemental Appropriation

FOUNDATION PROGRAM

The Department's original request for this program was \$82,425,000 based upon a unit value of 20,250. The Legislature authorized \$78,917,000 which included funds for the new Selawik City School District.

The Legislature also approved an increased unit value of \$21,750 and appropriated \$5,903,300 to cover the increase.

The revised report for 1974-75 from the districts shows that an additional 4,185,900 will be required for 100% funding of the Foundation Program.

While most of the deficiency can be attributed to initial under-funding, there are substantial increases in both vocational and special education pupils, without a comparable increase in total number of pupils.

Certain pupil increases in Anchorage, Fairbanks, Kenai, Matanuska-Susitna, North Slope and Valdez school districts can be related to Pipeline Impact (attachment)* in the amount of \$1,892,233.

Estimated Funds Needed		89,006,245
Funds Available		
Appropriation	78,917,000	
Unit Increase	<u>5,903,300</u>	
	\$84,820,300	
		Need \$4,185,945

*Although the total change shown is higher than the amount request, the difference can be absorbed from the appropriation for unit increase which was an estimated amount.

PUPIL TRANSPORTATION

The original budget request for pupil transportation (public and nonpublic) was \$7,090,000. The final legislative appropriation was \$6,500,000.

According to our latest estimate at least \$7,283,616 will be required to fund all school district pupil transportation.

The estimated deficiency is substantially due to a need to increase the Fairbanks daily mileage from 5,000 to 8,000. This increase in mileage results from the necessity to double shift the University Park Elementary School and Lathrop High School. (The latter is really the establishment of two separate high schools using the same facilities). This increase in mileage alone amounts to approximately \$540,000.

The Valdez enrollment has increased from 333 in 1973-74 to 496 in 1974-75, requiring additional transportation for that district.

Other increases are attributed to the expansion of special education programs and the need to provide special transportation services for these pupils.

Projected Needs	\$7,283,616
Funds Available	<u>6,500,000</u>
Deficiency	783,616

Several of the contractors, especially those in the 2nd or 3rd year of an existing contract feel that rapidly rising costs, far beyond the original federal guidelines of 5.5%, should be given recognition. Fuel and oil products plus labor are their greatest concern.

Last year the Department had sufficient funding to permit a \$.01 per mile increase for every \$.05 increase in fuel costs. We believe this adjustment is fair and recommend the inclusion of \$100,000 to pay supplemental fuel costs according to the formula.

OUT-OF-DISTRICT TUITION

This program funds tuition costs for children who are wards of the state, have been placed in a school district by a social agency, or are receiving special services in special education in other than their home district. The state also contracts with the Anchorage district to administer and operate certain state educational programs in state institutions. Part of the costs are paid through the Foundation Program with the balance coming from the "out-of-district tuition" appropriation.

The budget request for 1974-75 was \$800,000 and the appropriation was \$800,000. However, there were several unknowns at the time the budget request was submitted.

All contracts for services were renegotiated just prior to the fiscal year and the extent of general tuition payments for "wards of the state" were unknown as this item had previously been handled by SOS.

	ESTIMATED EXPENDITURES		Appropriation \$800,000
	Total	Foundation	Out-of-dist. Tuition
Tuition (Wards of State)	425,000	-	425,000
Alaska School for Deaf) Alaska Treatment Center for) Deaf & Blind)	631,411	156,600	474,811
Alaska Psychiatric Institute	133,869	117,450	16,419
Alaska Native Service Hospital	104,801	78,300	26,501
McLaughlin	328,223	254,475	73,748
Juveniles in Detention Fairbanks-Ketchikan	25,000	-	25,000
Out-of-State Special Ed.	117,182	-	117,182
	<u>1,765,486</u>	<u>606,825</u>	<u>1,158,661</u>
		Appropriation Deficiency	<u>800,000</u> <u>358,661</u>

RPI:blb

	Elementary Units Change	Secondary Units Change	Spec. Ed. Units Change	Corres. Units Change	Voc. Ed. Units Change	Net Change	Unit Value	Basic Need	Level of Support	Total Change	To be requested basis pipeline 435,000
Anchorage	(26)	46	23	0	23	66	21,750	1,435,500	90.26	1,295,620	
Bristol Bay	0	1	1	-	1	3	25,121	75,363	90.00	67,827	
Cordova	(1)	0	2	-	0	1	22,837	22,837	94.02	21,471	
Craig	0	0	0	-	0	0	22,837	-	-	-	
Dillingham	1	(7)	0	-	0	(6)	25,121	150,726	97.63	(147,155)	
Fairbanks	(5)	27	24	(1)	7	52	22,837	1,187,524	90.47	1,074,399	502,414
Galena	0	0	0	-	(1)	(1)	25,121	25,121	98.65	(24,783)	
Haines	2	(2)	0	-	0	0	21,750	-	93.78	-	
Heenah	(1)	0	0	-	0	(1)	22,837	22,837	98.67	(22,532)	
Hydaburg	0	2	-	-	-	2	22,837	45,674	98.40	44,443	
Juneau	0	3	1	1	(3)	2	21,750	43,500	91.72	39,899	
Kake	0	0	0	-	0	0	22,837	-	-	-	
Kenai	4	11	2	-	2	19	21,750	413,250	90.00	371,925	326,250
Ketchikan	(3)	0	2	2	0	1	21,750	21,750	90.61	19,707	
King Cove	(1)	0	2	0	1	2	25,121	50,242	98.36	49,418	
Klawock	(1)	-	0	-	-	(1)	22,837	22,837	98.54	(22,503)	
Kodiak	(1)	4	(5)	-	0	0	22,837	-	-	-	
Matanuska-Susitna	3	7	2	0	2	16	21,750	348,000	90.00	313,200	217,500
Nenana	1	1	0	2	0	2	22,837	45,674	96.94	44,276	
Nome	1	5	(1)	-	0	5	25,121	125,605	98.08	123,194	
North Slope	29	9	-	-	1	39	25,121	979,719	90.00	881,747	251,210
Pelican	(1)	0	-	-	0	(1)	22,837	22,837	94.24	(21,522)	
Petersburg	0	0	(1)	-	0	(1)	21,750	21,750	94.35	(20,521)	
Selawik	6	8	2	-	3	19	25,121	477,299	100.00	477,299	
Sitka	0	1	3	0	(1)	3	21,750	65,250	91.04	59,406	
Skagway	1	0	(1)	-	0	0	21,750	-	-	-	
St. Mary's	0	0	-	-	-	0	25,121	-	-	-	
Unalaska	0	1	1	-	0	2	25,121	50,242	91.59	46,015	
Valdez	6	1	0	2	0	9	22,837	205,553	90.00	184,980	157,857
Wrangell	0	0	0	-	0	0	21,750	-	-	-	
Yakutat	(1)	1	1	-	0	1	22,837	22,837	98.98	22,603	
	15	119	58	6	35	233				4,878,919	1,872,233

Effect of increase-decrease in Instructional Units
to Foundation Support Appropriation
1974 - 1975

STATE OF ALASKA
DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
REVISED REPORTS RECAPITULATION
1974-75 FISCAL YEAR

School District	ADM Initial Report Estimate	ADM End of First Qtr.	Inst. Units	Inst. Unit Allotment	Basic Need	Level of State Support (90% Min.)	Revised Computa- tion of En- titlement	Per ADM
Anchorage	35,076	34,941	1,978	21,750	\$43,021,500	90.2563	\$38,829,614	\$1,111
Bristol Bay	247	257	26	25,121	653,146	90.0000	587,831	2,287
Chugiak-Eagle River- Birchwood	(Included with Anchorage)							
Cordova	489	512	41	22,837	936,317	94.0182	880,308	1,719
Craig	170	154	17	22,837	388,229	98.1218	380,937	2,474
Dillingham	496	425	35	25,121	879,235	97.6331	858,424	2,020
Fairbanks	8,328	8,460	526	22,837	12,012,262	90.4739	10,867,962	1,285
Galena	150	151	15	25,121	376,815	98.6539	371,743	2,462
Haines	480	498	37	21,750	804,750	93.7804	754,698	1,515
Hoonah	273	255	25	22,837	570,925	98.6650	563,303	2,209
Hydaburg	75	84	9	22,837	205,533	98.3990	202,242	2,408
Juneau	4,345	4,168	270	21,750	5,872,500	91.7221	5,386,380	1,292
Kake	176	180*	17	22,837	388,229	99.1367	384,877	2,138
Kenai	5,133	4,929	337	21,750	7,329,750	90.0000	6,596,775	1,338
Ketchikan	2,753	2,763	185	21,750	4,023,750	90.6054	3,645,735	1,319
King Cove	110	115	14	25,121	351,694	98.3601	345,927	3,008
Klawock	70	61	7	22,837	159,859	98.5361	157,519	2,582
Kodiak	2,415	2,196	163	22,837	3,699,594	94.1903	3,484,659	1,587
Mataruska-Susitna	2,769	2,807	190	21,750	4,132,500	90.0000	3,719,250	1,325
Nenana	212	208	20	22,837	456,740	96.9393	442,761	2,129
Nome	950	927	67	25,121	1,683,107	98.0809	1,650,806	1,781
North Slope	1,078	1,020	80	25,121	2,009,680	90.0000	1,808,712	1,773
Pelican	55	46	6	22,837	137,022	94.2408	129,131	2,807
Petersburg	627	672	46	21,750	1,000,500	94.3515	943,987	1,405
Selawik	199	199*	19	25,121	477,299	100.0000	477,299	2,398
Sitka	1,790	1,748	121	21,750	2,631,750	91.0444	2,396,061	1,371
Skagway	196	204	19	21,750	413,250	90.0000	371,925	1,823
St. Mary's	133	133*	11	25,121	276,331	99.5630	275,123	2,069
Unalaska	131	118	14	25,121	351,694	91.5867	322,105	2,730
Valdez	479	492	41	22,837	936,317	90.0000	842,685	1,713
Wrangell	629	598	45	21,750	978,750	96.3688	943,210	1,577
Yakutat	147	157	17	22,837	388,229	98.0766	384,256	2,447
TOTALS	69,982	69,478	4,398		\$97,547,257		\$89,006,245	1,281

*DOE Estimate

STATE OF ALASKA
DEPARTMENT OF EDUCATION

School District	ADM End of First Quarter	Property Value	Value per ADM	Index	Level of State Support (90% Min.)	Matching Ratio:1 Local Support
Anchorage	54,941	\$2,010,055,810	\$57,526	.97437	90.2563	9.26304
Bristol Bay	257	19,023,720	74,022	1.25378	90.0000	9.00000
Chugiak-Eagle River- Birchwood	(Included with Anchorage)					
Cordova	512	18,081,850	35,316	.59818	94.0182	15.71738
Craig	154	1,707,648	11,089	.18782	98.1218	52.24247
Dillingham	425	5,938,770	13,974	.23669	97.6331	41.24936
Fairbanks	8,460	475,802,270	56,241	.95261	90.4739	9.49748
Galena	151	1,200,000	7,947	.13461	98.6539	73.28869
Haines	498	18,286,560	36,720	.62196	93.7804	15.07820
Hoonah	255	2,010,000	7,882	.13350	98.6650	73.90637
Hydaburg	84	794,000	9,452	.16010	98.3990	61.46096
Juneau	4,163	203,700,000	48,872	.82779	91.7221	11.08036
Kake	180	917,500	5,097	.08633	99.1367	114.83459
Kenai	4,929	508,208,260	103,106	1.74640	90.0000	9.00000
Ketchikan	2,763	153,249,375	55,465	.93946	90.6054	9.64412
King Cove	115	1,113,465	9,682	.16399	98.3601	59.97933
Klawock	61	527,200	8,643	.14639	98.5361	67.31068
Kodiak	2,196	75,323,490	34,300	.58097	94.1903	16.21259
Matanuska-Susitna	2,807	176,518,275	62,885	1.06514	90.0000	9.00000
Nenana	208	3,758,520	18,070	.30607	96.9393	31.67226
Nome	927	10,502,752	11,330	.19191	98.0809	51.10776
North Slope	1,020	202,666,550	198,693	3.36545	90.0000	9.00000
Pelican	46	1,564,110	34,002	.57592	94.2408	16.36352
Petersburg	672	22,409,533	33,348	.56485	94.3515	16.70382
*Selawik	199	--	--	--	100.0000	0:10
Sitka	1,748	92,422,250	52,873	.89556	91.0444	10.16620
Skagway	204	14,707,835	72,097	1.22118	90.0000	9.00000
St. Mary's	135	343,200	2,580	.04370	99.5630	227.83295
Unalaska	118	5,861,270	49,671	.84133	91.5867	10.88594
Valdez	492	49,689,705	100,995	1.71065	90.0000	9.00000
Wrangell	598	12,819,965	21,438	.36312	96.3688	26.53911
Yakutat	157	948,530	6,042	.10234	98.9766	96.71350
TOTALS	69,279	\$4,090,132,635				

*First year school districts receive 59,039
100% State support Average

STATE OF ALASKA
DEPARTMENT OF EDUCATION

1974-75 ADM End of 1st Quarter

Instructional Units

School District	1974-75 ADM End of 1st Quarter						Instructional Units					
	Total	Elem.	Second.	Sp. Ed.	Corres.	Voc. Ed. (Non-add)	Elem.	Second.	Spec. Ed.	Corres.	Voc. Ed.	Total
Anchorage	34941	15923	17344	1649	25	1865	738	944	189	2	105	1978
Bristol Bay	257	97	135	25	--	28	9	10	4	--	3	26
Chugiak-Eagle River-Birchwood	(Included with Anchorage)											
Cordova	512	232	203	77	--	60	15	13	9	--	4	41
Craig	154	82	64	9	--	15	7	6	2	--	2	17
Dillingham	425	174	217	34	--	48	12	14	5	--	4	35
Fairbanks	8460	3799	4076	555	30	422	204	229	63	3	27	526
Galena	151	70	71	10	--	7	6	6	2	--	1	15
Haines	498	299	176	23	--	27	19	12	3	--	3	37
Hoonah	255	118	103	34	--	26	9	8	5	--	3	25
Hydaburg	84	48	36	--	--	--	5	4	--	--	--	9
Juneau	4168	2039	1788	334	7	176	110	109	38	1	12	270
Kake	180	92	77	11	--	20	7	6	2	--	2	17
Kenai	4929	2408	2272	113	136	251	157	137	13	10	20	337
Ketchikan	2765	1165	1289	284	25	206	64	74	32	3	12	185
King Cove	115	52	53	10	--	13	5	5	2	--	2	14
Klawock	61	51	--	10	--	--	5	--	2	--	--	7
Kodiak	2196	1111	890	185	10	126	76	56	21	2	8	163
Mat-Su	2807	1354	1257	118	78	173	82	75	14	6	13	190
Nenana	208	108	83	17	--	16	8	7	3	--	2	20
Nome	927	514	534	79	--	78	31	21	10	--	5	67
North Slope	1020	674	346	--	--	7	48	31	--	--	1	80
Pelican	46	27	19	--	--	6	3	2	--	--	1	6
Petersburg	672	470	169	32	--	30	28	11	4	--	3	46
Selawik	199	79	105	15	--	30	6	8	2	--	3	19
Sitka	1748	689	94	142	13	110	43	52	17	2	7	121
Skagway	204	101	93	10	--	14	8	7	2	--	2	19
St Mary's	133	76	57	--	--	--	6	5	--	--	--	11
Unalaska	118	50	63	5	--	16	5	6	1	--	2	14
Valdez	492	262	129	81	20	35	17	9	10	2	3	41
Wrangell	598	282	266	50	--	49	18	17	6	--	4	45
Yakutat	157	75	65	17	--	15	6	6	3	--	2	17
TOTALS	69478	32521	32684	3929	344	3867	1757	1890	464	31	256	4598

THE MAIN INCREASE IS WAGES WHICH ARE UP 20% OR MORE OVER LAST YEAR. THIS INCREASE HAS BEEN INSTALLED BECAUSE THE DRIVER SITUATION IS CRITICAL. THERE HAS BEEN MORE TURNOVER IN DRIVERS DURING THE FIRST TWO MONTHS OF SCHOOL THIS YEAR THAN IN ANY 9 MONTHS PREVIOUSLY. AS THE WEATHER GETS COLDER, PIPELINE WORKERS ARE RETURNING TO WARMER CLIMATES. THIS CAUSES MORE VACANCIES ON THE PIPELINE THAT CAN BE FILLED BY MY EXISTING BUS DRIVERS THUS CAUSING ME TO USE NEW DRIVERS. THE STATE HAS MADE IT RATHER DIFFICULT TO OBTAIN DRIVERS BECAUSE OF THE LETTER SENT STATESIDE ADVISING PEOPLE NOT TO COME TO ALASKA.

THE NEXT THING WOULD BE THE INCREASED COST OF THE SCHOOL BUS ITSELF. MR. HERB PERRIN OF THE SCHETKY EQUIPMENT CORPORATION OF PORTLAND, OREGON TOLD ME IN SEPTEMBER THAT NEW SCHOOL BUSES WERE UP 40% WITH A 12 MONTH WAIT ON DELIVERIES AND A 2% INCREASE IN COST PER MONTH WITH NO GUARENTEE THAT THE 2% PER MONTH WOULD COVER THE TOTAL COST OF THE BUS.

TIRES ARE UP APPROXIMATELY 40%.

PARTS ARE UP APPROXIMATELY 40% NATIONWIDE AND AN ADDITIONAL 20% ABOVE THAT IN THE FAIRBANKS MARKET.

ANTI-FREEZE IS UP 300 to 500%.

SUBMITTED BY:

BILL BLACKARD
TRANSPORTATION SERVICES.

REASONS FOR INCREASED MILEAGE

- (1) 2 schools in the Fairbanks area have gone on double-shift University Park and Lathrop. Jr. Hi from North Pole School have been shifted to McKinley on Ft. Wainwright to prevent double shifting @ N.P.

REASONS:

- (A) Overcrowding
- (B) Heavy growth in university area
- (C) Bond issues for new schools were not passed.

Examples: U. Park shift is 1:00 - 6:00 p.m.
Lathrop shift is 1:00 - 6:03 p.m.
Ryan Jr. High is 9:00 - 3:30 p.m.

Last Year

University Park & Ryan could ride the same bus, drop children at University Park & then continue onto Ryan. We ran 2 buses from 1 area. we could also combine high school & jr. high runs in most areas saving mileage.

This Year

We have to run 3 buses to serve the same area in U.P. & 2 buses instead of one in most other areas.

Due to the times of the schools involved, we are able to accomplish this with basically the same number of buses we used in 73-74, but with the double-shifting we are running duplicate miles in most areas.

BACKGROUND:

On projected impact this year, as of last spring, all but 5 schools in the F.N.S.B.S.D. had anticipated double shifting. Those 5 were Joy, Nordale, Barnette, Main and Ryan Jr. Highs. We found that we could eliminate double shifting at Hunter by shifting the 6th graders into Ryan Jr. High.

A week before school started, McKinley school on Fort Wainwright became vacant and S.O.S. granted the district its use. We then transferred the 7th & 8th graders in the North Pole area to McKinley to prevent double shifting at North Pole. For school, a group of modular units, was moved out to 9 mile steese hiway to (1) take care of projected growth in that area and (2) prevent double shifting at Barnette.

Projected Building & Construction completion dates:

Aug. 1, 1975	New Jr. Hi - replacement for Main Jr. Hi.
Dec. 31, 1975	New Senior Hi in North Pole area
Sept. 1, 1976	New elementary in U.P. area
Sept. 1, 1976	New high school north of Chena River

We should be off the double shift by the opening on school in Sept., 1976.

Lowell H. Purcell
Transportation Supervisor

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Education	PROGRAM	01	Education
DIVISION	SUB-PROGRAM	01	Preschool, Elem-Sec
Admin. Services	ELEMENT		Financial Support
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	112,483.6	5,328.2	117,811.8
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	(2,200.0)	(2,200.0)	(2,200.0)
NEW CODE	TOTAL	112,483.6	(2,200.0)	117,811.8
	FEDERAL RECEIPTS	8,200.0	-0-	8,200.0
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	102,483.6	5,328.2	107,811.8
	INTER-AGENCY TRANSFERS			
	OTHER: Cigarette Tax	1,800.0	-0-	1,800.0
	TOTAL	112,483.6	5,328.2	117,811.8
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE
of ALASKA

MEMORANDUM

TO: Mr. Myrton Charney, Director
Division of Budget and Management
Administrative Services

DATE: November 13, 1974

FROM: Ms. Pat Darby, Supervisor
Domiciliary Services Program
Department of Education

SUBJECT: Supplemental Request for
Domiciliary Services FY 75
\$565,000.

The Domiciliary Services authorized FY 75 budget was based on serving 758 students throughout the state. That enrollment base was established by coordinating with the Alaska State Operated Schools' BRU request for six new rural high schools and expanded secondary programs in fourteen locations. It was estimated by ASOSS that these new programs would serve 537 students. Initial enrollment as of September 1974 at these sites totals 179. The anticipated enrollment did not materialize because of delays in completion of construction of some of the new schools, and the decision by ASOSS to establish 9th grade only programs, rather than grades 9-12 as they had indicated in the FY 75 budget preparation (Exhibit I.)

The Domiciliary Services enrollment as of September 30, 1974 was 1012 against an anticipated 758, a surplus of 254 students. (Exhibit II)

Page 4 of the Free Conference Committee Report, Fiscal Year 1975 Budget gives legislative intent as follows:

"If any of the projected new high schools or programs are not ready in Fall, 1974, it is intended that funds necessary to accommodate the students will be transferred to other components or BRU's such as Correspondence Study, Tuition, Foundation Program etc..."

We have requested funds from ASOSS; however, they have indicated since enrollments did not materialize they have a shortfall in revenue and will not be able to transfer receipts to us. (Exhibit 3) Therefore, in order to serve the additional students in the Domiciliary Services Program, I am requesting \$565,000.

PD:sln

File No. 012.7

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	01	Education
DIVISION	PROGRAM	03	Domiciliary Services
	SUB-PROGRAM		
	ELEMENT	0	Domiciliary
	SUB-ELEMENT	1	Services

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	32.7		32.7
200	TRAVEL	14.3	15.5	29.8
300	CONTRACTUAL SERVICES	1,825.0	549.5	2,374.5
400	COMMODITIES	3.0		3.0
500	EQUIPMENT	-0-		-0-
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,875.0	565.0	2,440.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL			
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENT)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

Exhibit 9

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF EDUCATION

November 13, 1974

REGIONAL SCHOOLS AND BOARDING HOME PROGRAM

POUCH F — ALASKA OFFICE BUILDING
JUNEAU 99801

Mr. Stanley Friese
Superintendent of Schools
650 International Airport Road
Anchorage, Alaska 99502

Dear Mr. Friese,

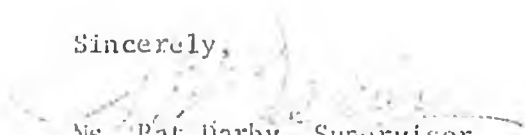
As indicated by Alaska State Operated School System in the FY 75 budget request, there were to be six new rural high schools completed and expanded secondary programs in fourteen locations in operation this year. These programs were to serve 537 students.

Since completion of construction on many of the new sites was delayed and the decision was made by Alaska State Operated School System to establish 9th grade only programs rather than 9-12 as indicated in the budget preparation, 254 students beyond the 758 budgeted for Domiciliary Services Programs are now enrolled in that program.

The legislative intent statement in the Free Conference Committee Report for FY 75 indicates that if any of the new schools or expanded programs were not operating by fall of 1974, funds necessary to accommodate the students were to be transferred to other components or BRU's.

It has been determined that an additional 565 thousand dollars will be required to serve the 254 students enrolled in the Domiciliary Services Program. Therefore, please transfer that amount to the Domiciliary Services budget.

Sincerely,


Ms. Pat Darby, Supervisor
Domiciliary Services Program

PD:slh

MEMORANDUM

State of Alaska

RECEIVED
NOV 14 1974
BUDGET & MANAGEMENT

TO: M. R. Charney, Director
Division of Budget and Management
Dept. of Administration

DATE: November 13, 1974

FILE NO:

TELEPHONE NO:

FROM: William D. Thomson, Director
Management and Finance
Dept. of Education

SUBJECT: Request for Supplemental Funds

The Department of Education requests approval of a ^{190,100}~~200,000~~ supplemental to cover over-expenditures in fiscal year 1974. The following is a break-down:

\$38,900 in fire insurance under the Dormitory and Boarding Home Program, and

\$51,200 in Workmen's Compensation and Liability insurance, under the divisions and sections of the Department generally.

The over-expenditure resulted from under estimating the amount required, and not being billed until late in the fiscal year, leaving no avenues of recovery through the limiting of various programs.

W. D. T.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	Education
Education	PROGRAM		
DIVISION	SUB-PROGRAM		
Administration and Support	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	201.1		201.1
200	TRAVEL	1.5		1.5
300	CONTRACTUAL SERVICES	445.0	90.1	535.1
400	COMMODITIES	2.1		2.1
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	649.7	90.1	739.8
NEW CODE				
	FEDERAL RECEIPTS	44.9		44.9
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	604.8	90.1	694.9
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	649.7	90.1	739.8
	PERMANENT FULL-TIME POSITIONS	15		15
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	180		180

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL	90.1	-0-	-0-	-0-	-0-	-0-
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.	90.1	-0-	-0-	-0-	-0-	-0-
OTHER (SPECIFY)						

MEMORANDUM

State of Alaska

RECEIVED
NOV 7 1974
BUDGET & MANAGEMENT

TO: M. R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: November 4, 1974

FILE NO:

TELEPHONE NO: 465-2859

FROM: Margaret Justice *M.J.*
Education Administrator
Correspondence Study

SUBJECT: Revised Program Request
Correspondence Study--\$61,500.

This memorandum is a request for approval of \$61,500. increase in General Funds to support the ASOSS Correspondence Study students during FY75.

This year's budget figure was based upon 389 ASOSS students at a cost of \$1,000. per pupil. The amount was to be divided equally--\$500. for Correspondence Study services and \$500. for ASOSS field/area services.

An error in pupil accounting arose which, in effect, reduced the expected per pupil support. During FY74 there were 451 rather than 389 students. ASOSS returned 120.5 to the Correspondence Study office to assure a maintenance educational level for their students (see attachments).

We are requesting 61.5 to adjust this loss to students' educational programs. The following figures should help clarify.

451 Students Should Equal \$451,000.

	Original Figures	Addendum Figures	Supplemental Request	Total Request
ASSOS	267.0	146.5	61.5	208.0
C/S	<u>122.5</u>	<u>243.0</u>	<u>-0-</u>	<u>243.0</u>
TOTAL	389.5	389.5	61.5	<u>451.0</u>

The \$61,500. will be used in travel and per diem for Correspondence Study students to attend peer group meetings, on-the-job training programs, special oriented remedial programs, and for home teachers' and supervisors' travel to training sessions. Areas will receive different amounts according to the number of students and program plans.

kmf

cc: Marshall Lind
Tony Dizon
Dick Emmerman

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	code
DIVISION	PROGRAM	
	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	106.2		106.2
200	TRAVEL	8.0		8.0
300	CONTRACTUAL SERVICES	145.2		145.2
400	COMMODITIES	104.2		104.2
500	EQUIPMENT	7.7		7.7
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS	267.0	61.5	328.5
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)		(61.5)	
NEW CODE	TOTAL	638.3	61.5	699.8
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	489.9	61.5	551.4
	INTER-AGENCY TRANSFERS			
	OTHER: Program Receipts	148.4		148.4
	TOTAL	638.3	61.5	699.8
	PERMANENT FULL-TIME POSITIONS	7.0		7.0
	PERMANENT PART-TIME POSITIONS	1.0		1.0
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	96.0		96.0

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL	16.5	17.0	17.5	18.0	18.5	19.0
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.	16.5	17.0	17.5	18.0	18.5	19.0
OTHER (SPECIFY)						

MEMORANDUM

State of Alaska

TO: Margaret Justice, Director
Correspondence Study Section
Department of Education

DATE: June 18, 1974

FILE NO:

TELEPHONE NO:

FROM: *Byds*
Bob Jacobs, Sr. Budget Analyst
Division of Budget and Management
Department of Administration

SUBJECT: Legislative Intent for FY 75
Correspondence Study Appropriation

The purpose of this memo is to record in writing my understanding of the intent and background of the FY 75 correspondence study intent, based on my discussions of this topic with Rich Guthrie and you today.

Apparently, the legislature's action to fund both your correspondence operation and the SOS correspondence operation through your BRU resulted from squabbling between members of the two agencies at the time the final legislative appropriations were put together. Apparently, representatives of the two agencies disagreed as to how the appropriations should be handled, and so gave you the entire amount since they had more faith in your abilities than in those of SOS, and particularly in view of the fact that SOS had no correspondence study staff or experience.

The requirement that SOS submit an acceptable plan of service in order to receive its money for tutoring and other personal services is apparently an attempt to 1) treat SOS just like the other districts, since plans of service were also required of them, and 2) force SOS to take advantage of your advice and expertise in structuring their new correspondence study program. This of course dumps a large extra load on your shoulders, but is probably the best way to assure that a program of some real benefit to the students is developed in this first year.

Guthrie felt that if SOS and Education can agree on a strategy during the FY 76 budget, their requests will be much more likely to be treated favorably and the appropriations made in the form requested.

Both Guthrie and I feel that you will have rather good ground for requesting a supplemental appropriation in the event that the SOS correspondence enrollment exceeds the estimated FTE enrollment of 278 by a significant amount, e.g. over ten percent.

X I would also like to record for the record that I made a mistake in computing the interagency transfers amount in the SOS correspondence study budget. While we adjusted the enrollment estimate from 245 to 278 and changed the (276) expenditure lines accordingly, particularly in contractual services, I neglected to increase the interagency transfers amount from 122.5 to 139.0. Since the contractual services amount included \$500 per student for transfer to Department of Education to buy course materials and correction services, it would seem only fair that an additional amount of 16.5 be transferred if this enrollment of 278 in fact materializes.

Margaret Justice, Director

-2-

June 18, 1974

In summary, thanks to your efforts in bringing a gross inequity to the attention of the finance committees, they have budgeted approximately the same number of dollars per SOS correspondence student as the districts receive for their correspondence students. And they have budgeted them under your control in order to assure that your expertise will be applied toward the development of a viable correspondence program in SOS and also to force the two agencies to get together and resolve their differences.

cc: , Ron Wesley
George White
Paul Hilburn
Nat Cole
Marshall Lind

for
CORRESPONDENCE STUDENTS

AUG 12 1974

1. District/Borough Alaska State Operated School System Date Due: October 15, F/Y _____
2. Services received from the Department of Education: (please check one.) Full service _____
Partial service X _____
No service _____
(See attached listing of fees.)
3. List those people who are responsible for:

Supervision: Tony M. Dizon and designated regional administrator

Student records: Tony M. Dizon and designated regional administrator

Financial records: Tony M. Dizon

Curriculum: Tony M. Dizon and designated regional administrator

Providing direct assistance to students and their home teachers:

Kindergarten - Elementary ← → High School - Adult

Regional Correspondence Study area consultants to be located at Ketchikan, Glennallen, Fairbanks. Teacher subcontracts and/or local tutors will be hired in areas without Correspondence Study area consultants.

Locating and assisting handicapped and gifted: Regional Correspondence Study area consultants.

Regional Special Education Specialist will provide Special Education services.

4. Estimated hours for additional services to be offered:

Library services	<u>DOE</u>	Counseling and Guidance	<u>80+</u>
Audio visual services	<u>80+</u>	Standardized/Local testing	<u>40+ & DOE</u>
Health services	<u>40+</u>	Supplementary courses	<u>40+ & DOE</u>
Social services	<u>40+</u>	Home teacher handbooks	<u>40+ & DOE</u>
Inservice sessions	<u>40+</u>	Radio- phone, E. T. V.	<u>40+</u>
Newsletters	<u>DOE</u>	Group sessions: Art	<u>40+</u>
Home reference materials	<u>40+ & DOE</u>	Music	<u>40+</u>
		Drama	<u>40+</u>
		Sports	<u>40+</u>
Other: Student travel and peer group meetings			<u>80+</u>
Video taping and development of materials			<u>40+</u>
Mini-course seminars			<u>40+</u>
Adult continuing education			<u>40+</u>
Bicultural material			<u>40+</u>

5. Number of students enrolled in correspondence study.

Last Fiscal Year

This Fiscal Year (Estimated)

K _____ E 168 H S 107 *mf TD*
 No. H S courses completed 119

K _____ E 184 H S 117 *mf TD*
 No. H S courses completed 180 *100*

6. Estimated Correspondence Study budget for current fiscal year.

Contracted Services with State Correspondence Study . . . \$ 120,500
 (Department of Education - See attached breakdown)
 Administrative salaries _____

who Professional staff salaries 58,000 (100)
 (By Memorandum of Agreement of tutorial and subcontracts) *300*

Home teacher salaries 21,000 (400)
 (Minimum of 6 students from different families)

Clerical salaries (Administrative Assistant) 20,000 (300)
(100)

Office equipment, space, supplies, maintenance. _____

Instructional supplies ~~XXXXXXXXXXXX~~ 13,000 (300)
400

Equipment 10,500 (500)

Travel:

Administrative \$ _____ Teachers \$ _____ 24,000 (200)

Home teachers \$ _____ Students \$ _____

Other: Snowmobiles, On the job training, boat, horse,
work stipends

Total \$ 267,000

7. Amount of funds supporting correspondence students:

State foundation \$ _____ State foundation \$ _____

Local effort _____ Local effort _____

Federal funds _____ Federal funds _____

Other: _____ Other: _____

Total \$ N/A

8. Summarize general plan of operation. Please include special plans for curriculum changes, home visitations, summer months study supervision, handling of special education students, vocational education services, personal counseling and guidance, and other pertinent information. (Use separate sheet if necessary.)

The Alaska State Operated School System shall provide personalized self teaching correspondence study courses and direct assistance to elementary and secondary students and home teachers residing in the unorganized borough and its communities. Regional Correspondence Study area consultants shall be hired in State Operated Schools designated regions (Ketchikan, Fairbanks, Glennallen) to provide direct student services. Subcontracted teachers and/or local resource tutors shall be hired in those areas not being served by a Correspondence Study area consultant. Central and Regional State Operated Schools correspondence services shall make available a full range of personalized tutorial assistance, mini courses, study kits, audio visual materials, peer group seminars, etc. as well as those mentioned in #4, pertaining to each student's educational development, maturation, career objectives and alternatives. The Central Office's Instructional Services Division shall work together with the Regional Correspondence Study area consultants and the Department of Education in the development and production of a variety of elementary and secondary personalized Alaskan Bush

If not on file in this office, please attach latest School Board directives, correspondence study handbooks, administrative policies, and other pertinent information.

- 9. If on full or partial contract with the State Correspondence Study, attach copy of the contract with this "Plan of Service."
- 10. I hereby certify that the above information is correct.

8-5-74
Date


Signature of Administrator

oriented instructional mini-courses and packets as well as to plan Regional home teacher inservice workshops, student related travel, and evaluation testing procedures. The Instructional Services Division shall be responsible for the coordination and implementation of the correspondence study program. Regional correspondence study area consultants shall be assigned to high density correspondence study geographic regions in concurrence with the Department of Education. Our correspondence study plan of service shall be annually updated with the Department of Education.

STATE OF ALASKA


WILLIAM A. EGAN, GOVERNOR

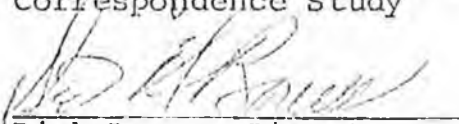
ALASKA STATE-OPERATED SCHOOL SYSTEM

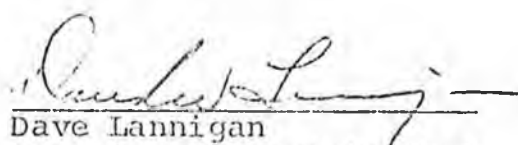
650 INTERNATIONAL AIRPORT ROAD
ANCHORAGE 99502

The Alaska State Operated School System hereby grants approval of the following State Department of Education budget breakdown in order to provide and maintain the Basic Correspondence Study Instructional Services to State Operated School correspondence study students.

100	Personnel Services	37,700
200	Travel	4,000
300 ⁴⁰⁰	Commodities	33,300
300 ³⁰⁰ 400 ⁴⁰⁰	Contractual Services	40,495
500	Equipment	5,005
Total		120,500


Tony M. Dizon, Director
Correspondence Study


Dick Bower, Director
Research and Development


Dave Lannigan
Associate Superintendent

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/16/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 104

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Education; and providing for an effective

8

date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$4,350,600 is appropriated from the general fund

11

to the Department of Education for the fiscal year ending June 30, 1975 to

12

be allocated as follows:

13

Foundation Program \$2,500,000

14

Nome School District disaster relief 236,000

15

Boarding Home Program, domiciliary services 740,000

16

Pupil Transportation and Out-of-district

17

Students 750,500

18

Administration and Support Programs,

19

late-billed 1974 fiscal year

20

insurance costs 90,100

21

State-Operated School System

22

correspondence study program 34,000

23

\$4,350,600

24

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

25

070(c).

26

27

28

29

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/16/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 104

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an effective
8 date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$4,350,600 is appropriated from the general fund

11

to the Department of Education for the fiscal year ending June 30, 1975 to

12

be allocated as follows:

13

Foundation Program \$2,500,000

14

Home School District disaster relief 236,000

15

Boarding Home Program, domiciliary services 740,000

16

Pupil Transportation and Out-of-district

17

Students 750,500

18

Administration and Support Programs,

19

late-billed 1974 fiscal year

20

insurance costs 90,100

21

State-Operated School System

22

correspondence study program 34,000

23

\$4,350,600

24

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

25

070(c).

26

27

28

29

#

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/30/75
For Today's Calendar

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 104

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an effective
8 date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$4,244,300 is appropriated from the general fund
11 to the Department of Education for the fiscal year ending June 30, 1975 to
12 be allocated as follows:

13

Foundation Program \$2,293,700

14

Nome School District disaster relief 236,000

15

Boarding Home Program, domiciliary services 740,000

16

Pupil Transportation 491,800

17

Out-of-District Students 358,700

18

Administration and Support Programs,

19

late-billed 1974 fiscal year

20

insurance costs 90,100

21

State-Operated School System

22

correspondence study program 34,000

23

\$4,244,300

24

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

26

27

28

29

#

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/30/75
For Today's Calendar

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 104
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,244,300 is appropriated from the general fund
11 to the Department of Education for the fiscal year ending June 30, 1975 to
12 be allocated as follows:

13	Foundation Program	\$2,293,700
14	Nome School District disaster relief	236,000
15	Boarding Home Program, domiciliary services	740,000
16	Pupil Transportation	491,800
17	Out-of-District Students	358,700
18	Administration and Support Programs,	
19	late-billed 1974 fiscal year	
20	insurance costs	90,100
21	State-Operated School System	
22	correspondence study program	<u>34,000</u>
23		\$4,244,300

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

5/15
To Leg. Affairs
for CS
RS

Introduced: 1/29/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ~~\$4,426,300~~ ^{\$4,350,600} is appropriated from the general
11 fund to the Department of Education for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13	Foundation Program	\$2,986,700	2,500,000	
14	<i>Nome School District disaster relief</i>			
14	Boarding Home Program, domiciliary services	-565,000	250,000	5854
15			746,000	
15	Pupil Transportation and Out-of-District			
16	Students		750,500	
17	Administration and Support Programs, late-			
18	billed 1974 fiscal year insurance costs		90,100	
19	State Operated School System correspondence			
20	study program		<u>34,000</u>	
21				
21		\$4,426,300	^{4,350,600}	

22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).
24

*Prepare CS & Committee Report -
info. from Sen HFS*

Introduced: 1/29/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,426,300 is appropriated from the general
11 fund to the Department of Education for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13 Foundation Program	\$2,986,700
14 Boarding Home Program, domiciliary services	565,000
15 Pupil Transportation and Out-of-District	
16 Students	750,500
17 Administration and Support Programs, late-	
18 billed 1974 fiscal year insurance costs	90,100
19 State Operated School System correspondence	
20 study program	<u>34,000</u>
	\$4,426,300

21
22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).
24
25
26
27
28
29

Introduced: 1/29/75
Referred: Health, Education
and Social Services and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,426,300 is appropriated from the general
11 fund to the Department of Education for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13	Foundation Program	\$2,986,700
14	Boarding Home Program, domiciliary services	565,000
15	Pupil Transportation and Out-of-District	
16	Students	750,500
17	Administration and Support Programs, late-	
18	billed 1974 fiscal year insurance costs	90,100
19	State Operated School System correspondence	
20	study program	<u>34,000</u>
21		\$4,426,300

22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).
24
25
26
27
28
29

Introduced: 1/29/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,426,300 is appropriated from the general
11 fund to the Department of Education for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13	Foundation Program	\$2,986,700
14	Boarding Home Program, domiciliary services	565,000
15	Pupil Transportation and Out-of-District	
16	Students	750,500
17	Administration and Support Programs, late-	
18	billed 1974 fiscal year insurance costs	90,100
19	State Operated School System correspondence	
20	study program	<u>34,000</u>
21		\$4,426,300

22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).

Introduced: 1/29/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,426,300 is appropriated from the general
11 fund to the Department of Education for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13	Foundation Program	\$2,986,700
14	Boarding Home Program, domiciliary services	565,000
15	Pupil Transportation and Out-of-District	
16	Students	750,500
17	Administration and Support Programs, late-	
18	billed 1974 fiscal year insurance costs	90,100
19	State Operated School System correspondence	
20	study program	<u>34,000</u>
21		\$4,426,300

22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).
24
25
26
27
28
29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

Introduced: 1/30/75
Referred: Resources

1 IN THE SENATE

BY RODEY, BRADLEY, CROFT,
KERTTULA, WILLIS AND POLAND

2 SENATE BILL NO. 106 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Goose Bay State Game Refuge; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.20.030 is amended by adding new subsections to read:

10 (c) The presently owned state land, tideland, submerged tide-
11 lands, submerged land and water, and all those lands and waters acquired
12 in the future by the state lying within the parcels described in (1) -
13 (2) of this subsection are established as the Goose Bay State Game
14 Refuge:

15 (1) Township 15 North, Range 3 West, Seward Meridian
16 Sections 17-20, 29, 30: All

17 (2) Township 15 North, Range 4 West, Seward Meridian

18 Section 1: W 1/2 W 1/2

19 Section 2-3: All

20 Section 4: Lot 1, SE 1/4 NE 1/4, E 1/2 SE 1/4

21 Section 9: Lot 1, 2, 3, NE 1/4 NE 1/4

22 Section 10-11: All

23 Section 12: S 1/2

24 Section 13-15: All

25 Section 23: N 1/2 NE 1/4

26 Section 24: All

27 The following protracted and fractional parts
28 within Tract A:

29 Section 9: E 1/2

Introduced: 1/30/75
Referred: Resources

1 IN THE SENATE

BY RODEY, BRADLEY, CROFT, KERTTULA
WILLIS AND POLAND

2 SENATE BILL NO. 106

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Goose Bay State Game Refuge; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.20.030 is amended by adding a new subsection to read:

10 (c) The following described state-owned lands and adjacent state
11 waters are established as the Goose Bay State Game Refuge:

12 (1) Township 15 North, Range 3 West, Seward Meridian
13 Section 7-S 1/2 SW 1/4 SW 1/4

14 Section 18-SW 1/4 NE 1/4, SE 1/4 NW 1/4, W 1/2 NW 1/4,
15 SW 1/4, NW 1/4 SE 1/4, Lot 6, Lot 7

16 Section 19-Lot 1, Lot 4, Lot 7

17 (2) Township 15 North, Range 4 West, Seward Meridian
18 Section 1-W 1/2 SW 1/4

19 Section 2-N 1/2 NE 1/4, SW 1/4 NE 1/4, NW 1/4 SE 1/4,
20 N 1/2 SW 1/4 SE 1/4, SW 1/4 SW 1/4 SE 1/4, SE 1/4
21 SW 1/4, SE 1/4 SE 1/4 SE 1/4

22 Section 3-N 1/2 SE 1/4 NE 1/4, S 1/2 S 1/2 N 1/2,
23 SW 1/4, W 1/2 SE 1/4

24 Section 10-N 1/2, SE 1/4, N 1/2 SW 1/4, SE 1/4 SW 1/4

25 Section 11-S 1/2, NW 1/4, S 1/2 NE 1/4, S 1/2 N 1/2
26 NE 1/4, NE 1/4 NE 1/4 NE 1/4, NW 1/4 NW 1/4 NE 1/4

27 Section 12-S 1/2 SW 1/4, S 1/2 NW 1/4 SW 1/4, S 1/2 S 1/2
28 SE 1/4, N 1/2 SW 1/4 SE 1/4, NW 1/4 SE 1/4 SE 1/4, SW 1/4
29 SW 1/4 NE 1/4 SE 1/4

Introduced: 1/30/75
Referred: Resources

1 IN THE SENATE

BY RODEY, BRADLEY, CROFT,
KERTTULA, WILLIS AND POLAND

2

SENATE BILL NO. 106 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act creating the Goose Bay State Game Refuge; and
7 providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 16.20.030 is amended by adding new subsections to read:

10

(c) The presently owned state land, tideland, submerged tide-

11

lands, submerged land and water, and all those lands and waters acquired

12

in the future by the state lying within the parcels described in (1) -

13

(2) of this subsection are established as the Goose Bay State Game

14

Refuge:

15

(1) Township 15 North, Range 3 West, Seward Meridian

16

Sections 17-20, 29, 30: All

17

(2) Township 15 North, Range 4 West, Seward Meridian

18

Section 1: W 1/2 W 1/2

19

Section 2-3: All

20

Section 4: Lot 1, SE 1/4 NE 1/4, E 1/2 SE 1/4

21

Section 9: Lot 1, 2, 3, NE 1/4 NE 1/4

22

Section 10-11: All

23

Section 12: S 1/2

24

Section 13-15: All

25

Section 23: N 1/2 NE 1/4

26

Section 24: All

27

The following protracted and fractional parts

28

within Tract A:

29

Section 9: E 1/2

1 Section 10: All

2 Section 15: All

3 Section 16: All

4 Section 21: N 1/2

5 Section 22: N 1/2

6 (d) The state may not acquire by eminent domain privately-owned
7 land within state-owned lands specified in (c) of this section for
8 inclusion in the Goose Bay State Game Refuge. The Department of
9 Natural Resources may adopt, in accordance with the Administrative
10 Procedure Act (AS 44.62), zoning regulations governing privately-owned
11 land within the Goose Bay State Game Refuge.

12 (3) Egress and ingress to and from private property within
13 the parcels described in (1) - (2) of this section shall be
14 allowed through access corridor established through agreement
15 between the Department of Natural Resources and the Department of
16 Fish and Game, and with the private property owners involved.

17 * Sec. 2. This Act takes effect immediately in accordance with AS
18 01.10.070(c).

Introduced: 1/30/75
Referred: Resources

1 IN THE SENATE

BY RODEY, BRADLEY, CROFT, KERTTULA
WILLIS AND POLAND

2 SFNATE BILL NO. 106

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Goose Bay State Game Refuge; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.20.030 is amended by adding a new subsection to read:

10 (c) The following described state-owned lands and adjacent state
11 waters are established as the Goose Bay State Game Refuge:

12 (1) Township 15 North, Range 3 West, Seward Meridian

13 Section 7-S 1/2 SW 1/4 SW 1/4

14 Section 18-SW 1/4 NE 1/4, SE 1/4 NW 1/4, W 1/2 NW 1/4,
15 SW 1/4, NW 1/4 SE 1/4, Lot 6, Lot 7

16 Section 19-Lot 1, Lot 4, Lot 7

17 (2) Township 15 North, Range 4 West, Seward Meridian

18 Section 1-W 1/2 SW 1/4

19 Section 2-N 1/2 NE 1/4, SW 1/4 NE 1/4, NW 1/4 SE 1/4,

20 N 1/2 SW 1/4 SE 1/4, SW 1/4 SW 1/4 SE 1/4, SE 1/4

21 SW 1/4, SE 1/4 SE 1/4 SE 1/4

22 Section 3-N 1/2 SE 1/4 NE 1/4, S 1/2 S 1/2 N 1/2,

23 SW 1/4, W 1/2 SE 1/4

24 Section 10-N 1/2, SE 1/4, N 1/2 SW 1/4, SE 1/4 SW 1/4

25 Section 11-S 1/2, NW 1/4, S 1/2 NE 1/4, S 1/2 N 1/2

26 NE 1/4, NE 1/4 NE 1/4 NE 1/4, NW 1/4 NW 1/4 NE 1/4

27 Section 12-S 1/2 SW 1/4, S 1/2 NW 1/4 SW 1/4, S 1/2 S 1/2

28 SE 1/4, N 1/2 SW 1/4 SE 1/4, NW 1/4 SE 1/4 SE 1/4, SW 1/4

29 SW 1/4 NE 1/4 SE 1/4

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Section 13-ALL

Section 14-N 1/2, SE 1/4, N 1/2 SW 1/4, N 1/2 S 1/2 SW 1/4

Section 15-W 1/2, NE 1/4, N 1/2 SE 1/4, N 1/2 S 1/2 SE 1/4

Section 16-SE 1/4, SE 1/4 NE 1/4

Section 21-NW 1/4, N 1/2 NE 1/4

Section 23-N 1/2 NW 1/4 NE 1/4

Section 24-NW 1/4, W 1/2 NE 1/4, Lot 3

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
070(c).



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the Chugiak-Eagle River Borough; e.d."

COMMITTEE REPORT

3/21/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had CSSB 111 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Chairman

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the Chugiak-Eagle River Borough; and providing for an effective date."

COMMITTEE REPORT

3/20/75

HOUSE

FINANCE

Mr. Speaker:

Date

3/21/75

The Committee on C&RA has had CSSB 111am under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Sam R. Gator</u>	<u>Al Ose</u>	_____
<u>Kathryn Ostroch</u>	<u>James T. King</u>	_____
<u>Freedman</u>	_____	_____
<u>Shirley Gator</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Sam R. Gator Chairman

Original sponsor: Willis and Bradley

Offered: 3/14/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 111 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Chugiak-Eagle River Borough; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$71,600 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for the fiscal year ending
13 June 30, 1975, to provide financial assistance to the Chugiak-Eagle River
14 Borough in order to defray the cost of organization, planning and preparation
15 to assume the powers of a second class borough.

16 * Sec. 2. This Act takes effect on the effective date of "An Act autho-
17 rizing special temporary state financial assistance to the Chugiak-Eagle
18 River Borough, and providing for an effective date."

ALASKA STATE LEGISLATURE

NINTH... Legislature ..FIRST Session

SENATE ...BILL..... NO.111.....

By MILLS AND BRADLEY.....

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the Eagle River-Chugiak Borough; and providing for an effective date."

supp. approp'l Eagle River-Chugiak Borough

Introduced in the Senate ..12/31... 19.75

HISTORY IN THE SENATE

19	75	Read first time and referred to Committee on												
1	31	Community & Regional Affairs and Finance												
2	4	Reported back with <i>CRA</i> recommendation that <i>4-deposit w/and 1-deposit pass to Finance</i>												
3	14	<i>File replace w/3 + 4-deposit 3 months to Rules</i>												
5	19	Read second time and <i>amended, advanced</i>												
5	19	Read third time and												
		<table border="0"> <tr> <td>PASS - <i>cf</i></td> <td>Effective Date</td> </tr> <tr> <td>Yeas 19</td> <td>Yeas</td> </tr> <tr> <td>Nays 1</td> <td>Nays <i>pane</i></td> </tr> <tr> <td>Absent 0</td> <td>Absent</td> </tr> <tr> <td>Excused 0</td> <td>Excused</td> </tr> </table>	PASS - <i>cf</i>	Effective Date	Yeas 19	Yeas	Nays 1	Nays <i>pane</i>	Absent 0	Absent	Excused 0	Excused		
PASS - <i>cf</i>	Effective Date													
Yeas 19	Yeas													
Nays 1	Nays <i>pane</i>													
Absent 0	Absent													
Excused 0	Excused													
		<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration														
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
3	19	Reported correctly engrossed												
3	19	Signed by President												
3	19	Sent to House												
		<i>Beverly Erickson</i> SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	75	Read first time and referred to Committee on												
Mar	20	<i>Community Regional Affairs - Finance</i>												
		Reported back with recommendation that												
		Read second time and												
		Read third time and												
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		<table border="0"> <tr> <td colspan="2">Reconsideration:</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration:		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration:														
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		Reported correctly engrossed												
		Signed by Speaker												
		Returned to Senate												
		CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
Reported correctly enrolled	
Sent to Governor	
..... By Governor	
Filed with Lt. Governor	
Chapter No.	

Original sponsor: Willis and Bradley

Offered: 3/14/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 111

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Eagle River-Chugiak Borough; and providing for an
9 effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$71,600 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for the fiscal year ending
13 June 30, 1975, to provide financial assistance to the Eagle River-Chugiak
14 Borough in order to defray the cost of organization, planning and preparation
15 to assume the powers of a second class borough.

16

* Sec. 2. This Act takes effect on the effective date of "An Act autho-
17 rizing special temporary state financial assistance to the Eagle River-
18 Chugiak Borough, and providing for an effective date."

19

20

21

22

23

24

25

26

27

28

29

#

Original sponsor: Willis and Bradley

Offered: 3/14/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 111

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Community and Regional Affairs for the

8

Eagle River-Chugiak Borough; and providing for an

9

effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$71,600 is appropriated from the general fund to

12

the Department of Community and Regional Affairs for the fiscal year ending

13

June 30, 1975, to provide financial assistance to the Eagle River-Chugiak

14

Borough in order to defray the cost of organization, planning and preparation

15

to assume the powers of a second class borough.

16

* Sec. 2. This Act takes effect on the effective date of "An Act autho-

17

rizing special temporary state financial assistance to the Eagle River-

18

Chugiak Borough, and providing for an effective date."

19

20

21

22

23

24

25

26

27

28

29

#

Original sponsor: Willis and Bradley

Offered: 3/14/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 111 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Community and Regional Affairs for the

8

Chugiak-Eagle River Borough; and providing for an

9

effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$71,600 is appropriated from the general fund to

12

the Department of Community and Regional Affairs for the fiscal year ending

13

June 30, 1975, to provide financial assistance to the Chugiak-Eagle River

14

Borough in order to defray the cost of organization, planning and preparation

15

to assume the powers of a second class borough.

16

* Sec. 2. This Act takes effect on the effective date of "An Act autho-

17

rizing special temporary state financial assistance to the Chugiak-Eagle

18

River Borough, and providing for an effective date."

19

20

21

22

23

24

25

26

27

28

29

Original sponsor: Willis and Bradley

Offered: 3/14/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 111 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Chugiak-Eagle River Borough; and providing for an
9 effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$71,600 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for the fiscal year ending
13 June 30, 1975, to provide financial assistance to the Chugiak-Eagle River
14 Borough in order to defray the cost of organization, planning and preparation
15 to assume the powers of a second class borough.

16

* Sec. 2. This Act takes effect on the effective date of "An Act autho-
17 rizing special temporary state financial assistance to the Chugiak-Eagle
18 River Borough, and providing for an effective date."

19

20

21

22

23

24

25

26

27

28

29

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 263 OR CSSB 111
 Title: "Temporary State financial assistance to the Eagle River - Chugiak Borough"
 Requested by: House Finance Date: March 5, 1975
 Return Date Requested: March 6, 1975
 Agency: Community and Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	71.6					
TOTAL	71.6					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	71.6					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached

IV. ATTACHMENTS

V. DATE: March 6, 1975

PREPARED BY: 

John B. Chenoweth
 Director
 Local Government Assistance

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 263 OR CSSE 111
 Title: "Temporary State financial assistance to the Eagle River - Chugiak Borough"
 Requested by: House Finance Date: March 5, 1975
 Return Date Requested: March 6, 1975
 Agency: Community and Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	71.6					
TOTAL	71.6					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	71.6					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY MAN MONTHS (P./T.)	/	/	/	/	/	/
---	---	---	---	---	---	---

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached

IV. ATTACHMENTS

V. DATE: March 6, 1975

PREPARED BY:

John B. Chenoweth
 John B. Chenoweth
 Director

Local Government Assistance

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 263 OR CSSB 111
 Title: "Temporary State financial assistance to the Eagle River - Chugiak Borough"
 Requested by: House Finance Date: March 5, 1975
 Return Date Requested: March 6, 1975
 Agency: Community and Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	71.6					
TOTAL	71.6					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	71.6					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached

IV. ATTACHMENTS

V. DATE: March 6, 1975

PREPARED BY: 

John B. Chenoweth
Director

Original: Legislative Finance
 cc: Budget and Management

Local Government Assistance

Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE

POUCH B-JUNE AU 99801

JAY S. HAMMOND, Governor

March 6, 1975

The Honorable Sam Cotten
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mr. Cotten:

In your consideration of alternative approaches to secure interim financial assistance for the Chugiak-Eagle River Borough, you have asked for our comments with respect to the more significant expenses likely to be encountered by that municipality before July 1, 1975, that is, during the period of transition.

We are not familiar with specific elements or concerns of Borough officials and do not presume that our observations are in full accord with projected expenses that have been identified by Mayor Lee Jordan. From information which the Mayor has provided to you and to the several legislative committees in recent weeks, we suggest that the remaining months of the current fiscal year would see Borough officials principally involved with problems of transition and succession, including, especially, attending the development and adoption of an FY 76 budget, assumption of at least one mandatory areawide function, review and comment upon the projected division of assets and liabilities of the Greater Anchorage Area Borough affecting the municipality, and continued active participation in the legal challenge to the Borough's incorporation.

At your request, we have attempted to estimate the minimal costs of these several interim concerns.

Education is a mandatory function of all boroughs and has the greatest call upon locally-generated tax revenues. While current year school programs remain the responsibility of the GAAB and assumption of the function by the Chugiak-Eagle River Borough in advance of July 1 is unlikely, planning for full operation is essential. The Borough School District has indicated a willingness to retain, under contract, the services of a consultant, a former associate superintendent of the Anchorage school system, in order to respond to the principal problem of the School District's transition, the preparation of the District's FY 76 operating budget and timely submission of the document to the Borough Assembly. The projected cost of the consultant's services in budget preparation and submission for a fifteen week period (March 15 - June 30, 1975), based upon figures furnished by the Mayor is \$ 9,750., that is, \$ 650. per week.

Additionally, the Mayor cites the need to address related educational matters, including, notably, organization of the district, teacher employment and salary negotiations, retention of necessary support personnel, ordering of textbooks

and other supplies, and the like. His estimate of the cost of these services, provided under separate contract for the period, is \$ 10,000, an estimate which we suggest is not unreasonable.

Borough officials have identified the need for a permanent finance officer to establish basic bookkeeping and accounting systems, to develop a staff and work program, to prepare the FY 76 general government budget, and to coordinate fiscal problems attending transition and succession with officials of the Greater Anchorage Area Borough. An annual salary of \$ 30,000 for that individual has been suggested by Mayor Jordan. For the three-and-one-half month period to the end of the current fiscal year, \$ 8,750 would be required.

Costs of legal services, including especially representation in litigation challenging the Borough's incorporation and probable involvement in the review of suggested allocation of the assets and liabilities of the Greater Anchorage Area Borough must be considered. Mayor Jordan advises that legal fees have averaged \$ 3,000/month since the inception of the Borough. Projecting the average monthly cost, we suggest \$ 10,500 to meet attorney's expenses.

Borough officials have expressed interest in formal assumption of planning and related responsibilities not later than May 1, that pending subdivision approval requests and related matters involving land use may be timely handled. It is understood that GAAB officials will probably not concern themselves with matters involving land within the Chugiak-Eagle River Borough after that date, anticipating vesting of responsibility for such concerns in the latter not later than July 1. Staff of the Department's Division of Community Planning have suggested the following estimates of expenses for the planning responsibility during the interim period:

Planning director		
\$ 24,000/year	2 months	\$ 4,000
Clerical support		
\$ 10,320/year	2 months	1,720

The total is \$ 5,720. Significant tasks of the planning director during the transition period would include review of current ordinances and regulations of the GAAB, transfer and review of land related matters now, or hereafter, docketed or pending before the GAAB, implementation of initial mapping operations, and addressing the new municipality's comprehensive plan development.

It is suggested that, because of the imminent construction of roads and the necessity to undertake sewer extension construction in conjunction, Borough officials should consider employment of a public works director or superintendent. Foremost among this individual's several concerns would be implementation of a plan whereby the existing sewer system could be extended. He would of necessity also concern himself with operation of the current system upon termination of the GAAB's direct responsibilities. At an annual salary rate comparable to that of the planning director, for a like period, an additional \$ 4,000 would be required.

March 6, 1975

The Borough has employed a borough clerk at a salary of \$ 1000/month. The Mayor has advised of a need for funds to retain that position after March 31. For the three month period to June 30, the cost would be \$ 3,000.

Related clerical and bookkeeping services, not less than three anticipated positions, should be covered by CETA funds reallocated by the Greater Anchorage Area Borough from its entitlement.

Benefits for salaried employees for the period should approximate \$ 4,000.

Office space and utility requirements, 1500 square feet of working space at 75 cents per square foot per month for a three month period should claim an additional \$ 3,375.

Miscellaneous office expenses -- furniture, consumable supplies, reference materials, telephone -- may claim an additional \$ 6,000.

Provision should be made for a small travel budget -- \$ 750. is suggested -- to recognize that staff may be required to consult with state officials on one or more projects during the transition period. Additionally, there is a cost of recruiting and advertising for personnel, which we would estimate to be another \$ 750.

Consideration should be given, also, to a small contingency fund from which to meet costs not noted, or inaccurately estimated, herein. Examples might include assembly, school board or mayoral expenses, publishing costs, and other services the need for which becomes apparent only as the Borough becomes more involved in problems of transition. Five thousand dollars is suggested as a reserve for this purpose.

The sum of the estimates provided herein is \$ 71,595.

May I respectfully suggest that you confirm the information and estimates with Mayor Jordan.

Sincerely,

Lee McAnerney
Commissioner

by: _____
John B. Chenoweth
Director

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B - JUNEAU 99301

February 6, 1975

Mr. Jay Hogan, Director
Division of Legislative Finance
State Capitol, Room 409
Juneau, Alaska 99811

Dear Mr. Hogan:

Pursuant to your request, the following are our comments on three bills:

SB 102, asking a special appropriation to the Department to assist in the allocation of assets and liabilities under section 9(b), ch. 145, SLA 1974;

SB 111, asking an appropriation of a supplementary organizational grant to the municipality established under ch. 145; and

SB 112, seeking an appropriation to accomplish a study identifying a method or methods of allocating the assets and liabilities of the Greater Anchorage Area Borough between the two municipalities.

By way of background, may I refer you to a copy of a recent letter to Representative Sam Cotten, Chairman of the House Community and Regional Affairs Committee, on the same subjects.

The Department is vitally concerned that the allocation of assets and liabilities of the Greater Anchorage Area Borough between the municipalities be accomplished expeditiously and on a rational basis. To that end, because there are no Alaska precedents upon which to construct a methodology, the Department would encourage an appropriation that would allow us to retain a consultant. Any recommendation or recommendations identified would, after review by the parties, be placed before the Local Boundary Commission and made part of the Commission's order. It has been suggested that the fee for consultant's services would cost \$25,000, hence, the request contained in SB 112.

Mr. Jay Hogan

-2-

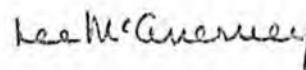
February 6, 1975

As an alternative where it would be necessary for the Commission to perform the necessary allocation on an item or category basis, consultants' services would be more costly. Mr. Norm Levesque, Greater Anchorage Area Borough Finance Director, in testimony given the afternoon of February 3 before joint hearings of the respective Community and Regional Affairs Committees, indicated that \$100,000 would be a minimal figure for consultants' work. Mr. Levesque's suggestion is, I understand, the basis of the request made in SB 102.

Our letter to Representative Cotten also suggests that the Legislature concern itself with providing interim transitional assistance to the newly-established borough. An organizational grant of \$25,000 has been paid; SB 111 asks additional assistance, although Mayor Lee Jordan of the Chugiak-Eagle River Borough has suggested that transitional costs through the period ending June 30, 1975 might approximate \$200,000. The committee should know that the transitional grant was first provided in the Municipal Code revision of 1972. It contains a provision by which the Department was directed to pay additional assistance to boroughs incorporated since January 1, 1968. Three grants have been made: one each in the amount of \$25,000 to the Haines Borough, the North Slope Borough and Chugiak-Eagle River, although at least in the latter two instances funds returned have been altogether insufficient to defray initial costs of borough government operation.

Please contact me should you wish further information with respect to these three bills.

Sincerely,



Lee McAnerney
Commissioner

LMcA:JBC:mw

Enclosure

cc: Division of Budget and Management
Senator Ed Willis



LAWS OF ALASKA

1974

Source

CSHA 853 am S

Chapter No.

145

AN ACT

Relating to municipal incorporation and dissolution; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. **LEGISLATIVE FINDING.** The legislature finds that the incorporation of an organized borough provided for in secs. 1 - 9 of this Act accords with standards governing borough incorporation under art. X, sec. 2 of the state constitution and that this Act further conforms to the requirements of art. II, sec. 17 of the state constitution governing local acts.

* Sec. 2. **INCORPORATION** (a) At the first statewide election occurring after the effective date of this Act, the lieutenant governor shall hold a special election within the area designated in sec. 3 of this Act at which the qualified voters of the area vote upon the following proposition:

"Shall the Eagle River-Chugiak area be incorporated as a second class organized borough? Yes [] No []"

(b) If the question receives the affirmative vote of a majority of qualified voters voting on the question, the area designated in sec. 3 of this Act, on the date of certification of election results by the lieutenant governor, is incorporated as an organized borough of the second class having all the applicable rights, powers, privileges and duties provided under AS 29, and otherwise by the general laws of the state and this Act, including but not limited to entitlement from the date of incorporation to transitional assistance and state revenue sharing in accordance with this Act, AS 25.18.120 - 25.18.200 and AS 43.15.

(c) If the question voted on at the election provided for in (a) of this section fails to receive the affirmative vote of a majority of the qualified voters voting on the question, at the following statewide election, the lieutenant governor shall hold a

special election within the area designated in sec. 3 of this Act at which the qualified voters of the area vote upon the following proposition:

"Shall the Eagle River-Chugiak area be incorporated as a second class city? Yes [] No []"

(d) If the question receives the affirmative vote of a majority of the qualified voters voting on the question, the area designated in sec. 3 of this Act is incorporated as a second class city having all the applicable rights, powers, privileges and duties conferred under AS 29, and otherwise by the general laws of the state, for a second class city, including but not limited to entitlement from the date of incorporation to transitional assistance and state revenue sharing as provided under AS 29.18.180 - 29.18.200 and AS 43.18.

(e) Before the election provided for in (a) or (c) of this section, and upon due notice, the local boundary commission shall hold at least one public hearing for informational purposes in the area proposed to be incorporated. It may make studies relating to the incorporation it considers appropriate.

(f) The lieutenant governor shall provide for and supervise the elections provided for in this section in the general manner prescribed by the Alaska Election Code (AS 15.05 - 15.60). The state shall pay all election costs under this section.

* Sec. 3. BOUNDARIES. The boundaries of the area designated for incorporation under the provisions of sec. 2 of this Act are as follows: All that land included on the effective date of this Act in the Greater Anchorage Area Borough and lying northerly of the following line: commencing in Eakik Area on the west boundary of the Greater Anchorage Area Borough and on the south boundary of section 17, T14N, R3E, S8; thence east along the south boundary of sections 17, 16, 15, 14 and 13, T14N, R3E, S8; thence east along the south boundary of sections 18, 17, and 16, T14N, R2E, S8; thence south between sections 21 and 22, thence east along the south boundary of sections 22, 23, and 24, T14N, R2E, S8; thence southwesterly to the southwest protracted corner of section 1, T14N, R1E, S8; thence southwesterly to the southwest protracted corner of section 36, T13N, R2E, S8; thence east along the south boundary of townships 12N, ranges 2E, 3E, 4E and 5E to the east boundary of the Greater Anchorage Area Borough.

* Sec. 4. BOUNDARY ADJUSTMENTS. Within six months of incorporation of the municipality as provided in sec. 2 of this Act, the local boundary commission shall hold public hearings within the area incorporated to determine the necessity for boundary adjustments and shall submit its recommendations if any to the legislature in the manner required by law.

* Sec. 5. EFFECT OF ACT. Incorporation of an organized borough of the second class under secs. 1 - 9 of this Act divides the area designated in sec. 3 of this Act from the Greater Anchorage Area Borough. Incorporation of a second class city under secs. 1 - 9 of this Act constitutes the city as a second class city within the Greater Anchorage Area Borough.

* Sec. 6. INITIAL ELECTION OF OFFICERS. (a) If incorporation of an organized borough or city takes effect as provided in secs. 1 - 9 of this Act, the lieutenant governor shall provide

for the first election of officers of the municipal governing body, in substantial compliance with the provisions of AS 29. - 18.120 and this section. Members of the initial municipal governing body are elected and serve terms in accordance with AS 29.18.120 and this section.

(b) The initial assembly of a borough incorporated as provided in this Act shall be comprised of seven members who shall be elected according to an apportionment consistent with the equal representation standards of the Constitution of the United States and set by the local boundary commission after due notice and hearing in the area incorporated. Assembly composition and apportionment as established in this section may be changed, and shall otherwise be governed, as provided in AS 29.23.020.

(c) If incorporation under secs. 1 - 9 of this Act is as a borough, at the election called to choose the initial assembly under (a) of this section the school board of the borough shall also be elected. The board shall be comprised of five members elected for terms as provided in AS 14.12.050, except that the terms of the initial school board members shall be measured for the purpose of compliance with AS 14.12.050 as if election were on the date one year preceding the next regular borough election date, as set by law or otherwise designated by the assembly, preceding the election of the board. School board composition under this section may be changed as provided in AS 14.12.050.

* Sec. 7. NAME AND GOVERNING SEAT OF MUNICIPALITY. The initial municipal governing body of a municipality incorporated as provided in this Act shall select the name and governing seat of the municipality.

* Sec. 8. BOROUGH POWERS. In addition to exercising the areawide powers required to be exercised within the borough by law, the second class organized borough incorporated under provisions of this Act shall have and may exercise areawide or otherwise the powers necessary to provide the following facilities and services within the borough, other provisions of law governing acquisition of borough powers notwithstanding: health services, sewers, dog control, transportation systems, libraries, and other powers and functions being exercised on the effective date of this Act by the Greater Anchorage Area Borough within the area incorporated under provisions of this Act, whether exercised by the Greater Anchorage Area Borough in an areawide basis or otherwise. Other powers and functions may be acquired and exercised by the borough incorporated under provisions of this Act as provided by law.

* Sec. 9. SUCCESSION AND TRANSITION. (a) Upon incorporation of a municipality under provisions of this Act, the municipality incorporated succeeds to the rights, powers, privileges, duties and functions which are by law applicable to it as a municipality and which are being exercised by the Greater Anchorage Area Borough on the effective date of this Act within the area incorporated. The municipality succeeds also to the assets and liabilities of the Greater Anchorage Area Borough, whether real or intangible, and including but not limited to bonded or other indebtedness, respecting the area incorporated as to a power or function succeeded to by the municipality, upon final determination of allocation of assets and liabilities between the Greater Anchorage Area Borough and the municipality incorporated.

as provided in (b) of this section.

(b) Upon incorporation of a borough or city as provided in this Act, the local boundary commission, after due notice and hearing to parties concerned, shall prepare an order providing for an equitable allocation between the Greater Anchorage Area Borough and the municipality incorporated of assets and liabilities, whether real or intangible, and including but not limited to bonded or other indebtedness, respecting the area incorporated as to a power or function succeeded to by the municipality. The commission decision may be appealed under the Administrative Procedure Act (AS 44.62). A final determination under this section is binding on the municipalities. Not less than all property within the area incorporated under provisions of this Act remains subject to taxation to amortize bonded or other indebtedness affecting the area incorporated and existing at the time of incorporation. The assembly of a borough incorporated under provisions of this Act is authorized to levy and collect special charges, taxes, or assessments to amortize the indebtedness.

(c) The provisions of this Act or other law notwithstanding, a power or function which is being exercised on the effective date of this Act by the Greater Anchorage Area Borough within an area incorporated under this Act and which is succeeded to by the borough or city incorporated shall continue to be exercised by the Greater Anchorage Area Borough until the borough or city incorporated under this Act assumes the power or function, which shall not be later than the close of the fiscal year of the Greater Anchorage Area Borough during which incorporation occurs. However, in the case of incorporation of a borough under provisions of this Act, the Greater Anchorage Area Borough shall continue to assess and collect borough taxes levied within the municipality for the borough fiscal year in which incorporation occurs until the close of that year, and thereafter as necessary to enforce collection of the taxes, and shall also collect, or receive, other revenues pertaining to the area incorporated for that fiscal year; the taxes and other revenues collected or received shall be remitted as promptly as possible, consistent with this subsection, to the new municipality on a basis fairly reflecting the division of powers and functions during transition between the Greater Anchorage Area Borough and the municipality. The local boundary commission shall by order determine the allocation of tax and other revenues under this subsection. The commission decision may be appealed under the Administrative Procedure Act (AS 44.62). A final determination under this subsection is binding on the municipalities.

(d) Ordinances, rules, resolutions, procedures and orders in effect before the transfer of powers and functions under this section remain in effect until superseded by action of the governing body of the new municipality. The provisions of this Act or other law notwithstanding, Greater Anchorage Area Borough assembly or school board members who are residents of the area which is incorporated as a borough under provisions of this Act continue to serve in office until completion of the transition under (c) of this section, and thereafter their seats on the assembly or school board shall be filled as otherwise provided by law for the filling of a vacancy.

(e) Written notice of intention to assume powers and functions by the new municipality under this section shall be

given the Greater Anchorage Area Borough, and officials of the respective municipalities shall arrange for an orderly transfer.

(f) After incorporation of a municipality under provisions of this Act, the Greater Anchorage Area Borough may not authorize new bonded indebtedness or transfer assets with respect to the area incorporated without consent of the governing body of the new municipality.

(g) Applications, petitions, hearings, litigation, and other official proceedings relating to an area incorporated under provisions of this Act and not completed at the time of incorporation continue in effect and may be continued and completed as appropriate under this Act before or in the name of the new municipality.

(h) Records, ledgers, files, documents, and other papers held by the Greater Anchorage Area Borough and pertaining to the area incorporated under provisions of this Act shall upon request of the governing body of the municipality incorporated be transferred or otherwise furnished the new municipality. Officials of the Greater Anchorage Area Borough shall assist the officials of the new municipality in collecting and reviewing information to be transferred or otherwise furnished under this section.

* Sec. 10. DISSOLUTION OF LOST RIVER. The development city of Lost River, as provided for in ch. 110, SLA 1972, is dissolved.

* Sec. 11. EFFECTIVE DATE. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

January 24, 1975

The Honorable Sam Cotten
Alaska House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mr. Cotten:

You have asked our perceptions with respect to interim financial assistance for the Chugiak-Eagle River Borough during the period of its transition.

The Chugiak-Eagle River Borough was incorporated under procedures set forth in Chapter 145, SLA 1974. In August, 1974, a majority of the voters approved separation of the area from the Greater Anchorage Area Borough and organization of a second-class borough. Subsequently, on December 3, 1974, residents elected a mayor, seven-member assembly, and five-member school board. Pursuant to AS 29.18.180, the Department has transmitted to the officers of the municipality an organizational grant of \$25,000. This is the limit of direct assistance to the municipality currently authorized by State law.

It is understood that the Alaska Supreme Court has taken under advisement arguments offered in behalf of certain residents of the municipality directly challenging the incorporation process. Plaintiffs-appellants allege that ch. 145, SLA 1974 is local and special legislation adopted in violation of a constitutional prohibition against such legislation where general law procedures have been established. Defense of the challenge has been undertaken, in part, by the municipality. A portion of the organizational grant has been used to retain services of counsel.

Department comments are confined to two general matters.

By section 9(b) of Chapter 145

Upon incorporation of a borough . . . as provided in this Act, the local boundary commission, after due notice and hearings to parties concerned, shall prepare an order providing for an equitable allocation between the Greater Anchorage Area Borough and the municipality incorporated [i.e., the Chugiak-Eagle River Borough] of assets and liabilities, whether real or intangible, and including but not limited to bonded or other indebtedness, respecting the area incorporated as to a power or function succeeded to by a municipality . . .

To date, faced with the challenge to the Borough's incorporation, the Department has been reluctant to initiate, in behalf of the Commission, an extensive effort in satisfaction of this requirement. I tell you frankly that the research that would underlie an allocation is beyond the capacity of the Department; had we the resources, we would undoubtedly engage a consultant to complete the necessary work. Our approach would, most likely, embody retention of a consultant familiar with the internal accounting processes of the Greater Anchorage Area Borough and ask that, in satisfaction of the requirement imposed by the above-quoted language, he recommend alternative methodologies which would produce equitable allocations. The several recommended methodologies, with comments as to their appropriateness by officials of the affected municipalities, would be offered to the Commission. We would ask that the Commission select one, incorporating its features into an initial order directing officials of the respective municipalities to complete the allocation consistent with the guidelines described. The burden of action would fall on the municipalities but, when they could not agree, we would ask the Commission to retain jurisdiction and dispose of remaining elements. I am advised that the cost of entering into agreement with a third party to examine Greater Anchorage Area Borough records and suggest alternative methodologies, retaining the services of the consultants through the period of entry of final order by the Commission, should approximate twenty to twenty-five thousand dollars. Additionally, to defray the costs of review of alternative methodologies by the municipalities, the Legislature may want to consider direct financial support.

One alternative to this relatively "limited" approach would be a full-fledged examination of Greater Anchorage Area Borough funds with detailed recommendations involving allocations from each. Third-party examination of these funds would involve considerably more effort by a contractor and, concomitantly, considerably more cost. Finally, should the Department and Commission operate without benefit of expert opinion, as laymen it is likely that any final order would invite judicial review.

Our second concern is for the new municipality itself. By section 9(c) of Chapter 145

. . . [A] power or function which is being exercised on the effective date of this Act by the Greater Anchorage Area Borough within an area incorporated under this Act and which is succeeded to by the borough . . . incorporated [i.e., the Chugiak-Eagle River Borough] shall continue to be exercised by the Greater Anchorage Area Borough until the [new borough] incorporated under this Act assumes the power or function which shall be not later than the close of the fiscal year of the Greater Anchorage Area Borough during which incorporation occurs [i.e., June 30, 1975]. However, in the case of incorporation of a borough under provisions of this Act, the Greater Anchorage Area Borough shall continue to assess and collect borough taxes levied within the municipality for the borough fiscal year in which incorporation occurs until the close of that year, and thereafter as necessary to enforce collection of the taxes, and shall also collect, or receive, other revenues pertaining to the area incorporated for that fiscal year; the taxes and other revenues collected or received shall be remitted as promptly as possible, consistent with this subsection, to the new municipality on a basis fairly reflecting the division of powers and functions during transition between the Greater Anchorage Area Borough and the municipality. The Local Boundary Commission shall by order determine the allocation of tax and other revenues under this section.

One alternative to this relatively "limited" approach would be a full-fledged examination of Greater Anchorage Area Borough funds with detailed recommendations involving allocations from each. Third-party examination of these funds would involve considerably more effort by a contractor and, concomitantly, considerably more cost. Finally, should the Department and Commission operate without benefit of expert opinion, as laymen it is likely that any final order would invite judicial review.

Our second concern is for the new municipality itself. By section 9(c) of Chapter 145

. . . [A] power or function which is being exercised on the effective date of this Act by the Greater Anchorage Area Borough within an area incorporated under this Act and which is succeeded to by the borough . . . incorporated [i.e., the Chugiak-Eagle River Borough] shall continue to be exercised by the Greater Anchorage Area Borough until the [new borough] incorporated under this Act assumes the power or function which shall be not later than the close of the fiscal year of the Greater Anchorage Area Borough during which incorporation occurs [i.e., June 30, 1975]. However, in the case of incorporation of a borough under provisions of this Act, the Greater Anchorage Area Borough shall continue to assess and collect borough taxes levied within the municipality for the borough fiscal year in which incorporation occurs until the close of that year, and thereafter as necessary to enforce collection of the taxes, and shall also collect, or receive, other revenues pertaining to the area incorporated for that fiscal year; the taxes and other revenues collected or received shall be remitted as promptly as possible, consistent with this subsection, to the new municipality on a basis fairly reflecting the division of powers and functions during transition between the Greater Anchorage Area Borough and the municipality. The Local Boundary Commission shall by order determine the allocation of tax and other revenues under this section.

The Honorable Sam Cotten

-4-

January 24, 1975

Thus, until the Local Boundary Commission renders a final order anent allocation of assets and liabilities, including current tax receipts and shared revenues, or until June 30, 1975--whichever is earlier--the Chugiak-Eagle River Borough may expect to receive no income.

Please note, however, that section 8 of the Act compels the new municipality to enter decisions with respect to exercise, in FY 76, of mandatory areawide powers and directs that decisions be made with respect to assumption or relinquishment of all other powers currently exercised by the Greater Anchorage Area Borough. The GAAB's responsibility in the area lapses on June 30, 1975. Section 9(c). Thus, within a very constricted time frame, officials of the Chugiak-Eagle River Borough must concern themselves with assumption of current optional powers, implementation of all functions assumed, and construction of a FY 76 budget. This is no small task for a community with but \$25,000 of cash assets to its credit. Additional interim financial assistance has been publicly discussed and I would respectfully suggest that officials of both affected municipalities may want to be heard on this subject. The Department is, of course, within the resources allocated to it, ready to assist officials of both municipalities in the problems of transition although, as you may know, direct support by the staff of the division specifically charged with responsibility for technical assistance is rendered more difficult because of the absence of staff available in an Anchorage-area office.

I would like to take this opportunity to advise you that this request has the full endorsement of the Local Boundary Commission.

I would welcome the opportunity to examine the matter in more detail with you. If the Department may be of further assistance, please contact me.

Sincerely,

Lee McAnerney
Commissioner

By: _____
John B. Chenoweth
Director, Division of Local
Government Assistance

LMcA: JBC: mw