

LEG. FINANCE - BILLS | 1975 - 1976 | 508

SB 76 cont., thru SB 78 | | 508

ANALYSIS OF UNIVERSITY OF ALASKA
NON-UNION PROFESSIONAL SALARY INCREASES
FY 75 and FY 76

I. FY75 Increases in Non-Union Professional Personnel Costs:

A. Beginning FY75 Non-Union Professional Personnel Salaries	\$14,811,848
B. 4% Escalator Clause Increase (8/16/74) (4% X 91% X \$14,811,848) ¹	<u>539,151</u>
C. Beginning FY75 Non-Union Professional Personnel Salaries Plus 4% Escalator Clause Increase	\$15,350,999
D. Staff Benefits (C X 16%)	<u>2,456,160</u>
E. FY 75 Non-Union Professional Personnel "Base" Cost	\$17,807,159
F. Cost of Fitting Non-Union Personnel to Base Salary Schedule (Including 16% Staff Benefits)	120,254
G. Cost of Applying Area Cost of Living Differentials Effective 9/1/74 ² (Incl. Staff Benefits)	<u>1,607,984</u>
H. FY 75 Non-Union Professional Personnel "Adjusted" Base Cost	\$19,535,397

¹ The 91% figure is based on the fact that approximately 9% of total professional salaries were expended between 7/1/74 and 8/15/74; thus 91% would have been subject to the cost of living adjustment.

² This is calculated by taking the FY75 Base Cost (E) plus the cost of fitting personnel to Base Salary Schedule (F) times the estimated % of total professional salaries paid to Fairbanks-based professional personnel for the period from 9/1/74 - 6/30/75 (approx. 80.1%). This, in turn, is multiplied times 11.2% (the Fairbanks/Anchorage area differential used in the State of Alaska general employees' salary schedule).

I.	Cost of 9/1/74 Requested 7.7% Salary Increase (Incl. 16% Staff Benefits) ³	\$ 1,343,799
J.	Cost of Additional 6.4% Salary Increase Requested for 1/1/75 ⁴ (Incl. Staff Benefits)	708,043
K.	Cost of 4% Escalator Clause Increase Effective 2/16/75 ⁵ (Incl. Staff Benefits)	<u>348,569</u>
L.	Total FY 75 Non-Union Professional Personnel Cost	<u>\$21,935,808</u>
M.	Summary of Increases Requested for Non-Union Professional Personnel-FY 75 (above Escalator Clause Increases):	
	1. Cost of Fitting to Schedule (F)	\$120,254
	2. Cost of Area Differentials (G)	1,607,984
	3. Cost of 7.7% Increase-9/1/74 (I)	1,343,799
	4. Cost of 6.4% Increase-1/1/75 (J)	<u>708,043</u>
		<u>\$3,780,080</u>

3 Approximately 12% of total professional salaries are paid out in July and August thus leaving 88% to which the September 1st 7.7% increase would be applied.

4 The 6.4% salary increase is based on the 10.7% increase negotiated for Community Colleges to be effective on 1/1/75 less the 4% Escalator Clause increase already granted to Senior College faculty on 2/16/75. $(\frac{1.107}{1.040} = 1.064)$
This is multiplied times the estimated 58.86% of the salaries from September 1st still to be paid after January 1st.

5 The 4% increase was applied to the estimated 73.94% of the salaries from January 1st still remaining to be expended on February 16th.

II. FY76 Increases for Non-Union Professional Personnel

A.	FY75 Non-Union Professional Personnel Cost (I.L.)		\$21,935,808
B.	Cost of Extending FY75 Increases and Adjustments to Full Year in FY76 ^b		1,699,949
1.	Cost of extending -8/15/74-4% Escalator Clause Increase	\$61,854	
2.	Cost of extending-2/15/75-4% Escalator Clause Increase	560,346	
3.	Cost of extending Salary Schedule Placement Costs	16,398	
4.	Cost of extending Area Differentials	219,271	
5.	Cost of extending 9/1/74-7.7% Increase	183,245	
6.	Cost of extending 1/1/75-6.4% Increase	658,835	
C.	FY76 Base Cost Before Increases (IIA + B)		<u>\$23,635,757</u>
D.	9.7% Salary Increase Requested to be Effective 7/1/75 (9.7% X C)		<u>2,292,668</u>
E.	Total Requested FY76 Non-Union Professional Personnel Funding (Excluding Merit Increases and Increase in Staff Benefits)		<u>\$25,928,425</u>
F.	Summary of Increases and Adjustments Requested for FY76		
1.	Cost of Extending FY75 Increases to Full Year in FY76	\$1,699,949	
2.	9.7% Increase - 7/1/75	<u>2,292,668</u>	
	Total Increase Requested - FY76		<u>\$3,992,617</u>

6

The cost of extending FY 75 increase to a full year in FY 76 is calculated as follows:

- a. The full year cost is determined by dividing the % of salaries remaining to be expended at the time the increase was applied in FY 75 into the FY 75 Cost of the Salary Increase. For example, if at the time the increase was applied in FY 75, 88% of the salaries remained to be expended, the FY 75 increase would have been applied only to that 88%. (0.88 X Total Salaries X % Salary increase = FY 75 Cost of Increase). Thus

$$\text{Full Year Cost of Increase} = \text{Total Salaries} \times \% \text{ Salary Increase}$$

$$= \frac{\text{FY 75 Cost of Increase}}{0.88}$$

- b. Subtract the FY 75 cost of the increase from the Full Year Cost of the Increase. The remainder is the Cost of extending the FY 75 increase to a full year basis in FY 76.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

COMMITTEE REPORT

1/23/75

SENATE

Mr. President:

Date 7/14/75

The Committee on FINANCE has had SB 77
~~supplemental appropriation to Department of Military Affairs~~
under consideration. A Majority of the members of the Committee

- recommends it DO PASS ~~with attached amendment~~
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By _____

To: _____ SENATE BILL NO. 77

_____ HOUSE BILL NO. _____

AMENDMENT: Page 1 Line 10

DELETS: \$61,000

INSERT: \$43,000

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 77

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Military Affairs; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$21,000 is appropriated from the general fund
11 of the Department of Military Affairs to fund the current operational level
12 of the Civil Air Patrol for the fiscal year ending June 30, 1975.

13 * Sec. 2. This Act shall take effect immediately in accordance with AS 01.-
14 10.070(c).

MEMORANDUM

State of Alaska

TO: V. Kent Dawson, Director
 Division of Budget & Management
 Department of Administration

DATE: 20 January 1975

SB 77

FILE NO:

TELEPHONE NO:

FROM: Judson Lanier
 Administrative Officer
 Facilities & Fiscal Division
 Department of Military Affairs

SUBJECT: Request for FY 75 Supplemental Appropriation for Search & Rescue

The department of Military Affairs requests a supplemental appropriation of \$61,000 in the Search and Rescue program for the remainder of fiscal year 1975.

As of January 14, 1975 the Civil Air Patrol had \$18,900 remaining of an initial \$92,100 authorization for operations. The reason that the first half FY 75 spending has exceeded the planned rate being the drastic increase in costs of aircraft engines, parts and accessories and unscheduled maintenance such as wing conversions and engine mounts changed on each of four twin engine Cessna 310 aircraft to comply with new FAA regulations.

Several items of maintenance, over and above that initially planned for in the FY 75 budget, remain to be accomplished in the last half of this year. Among the items that must be accomplished during the remainder of FY 75 are purchase of four engines and annual maintenance on fifteen aircraft; recovery of a PA 18; installation of skis, pump tanks and plumbing on two otters; installation and maintenance of radios; maintenance of equipment such as pickups and forklifts; purchase of various aircraft parts and medical equipment to outfit one otter.

In order for the Civil Air Patrol to be able to properly and safely accomplish its mission for the remainder of this fiscal year, it is essential that it be granted a supplemental appropriation of \$61,000 to meet these necessary maintenance requirements.

Attached is a journal voucher placing 21,000 into contractual services and 40,000 into commodities. Your favorable concurrence to this supplemental is requested.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	05	Public Protection
Military Affairs	PROGRAM	54		Search & Rescue
DIVISION	SUB-PROGRAM			
Search & Rescue	ELEMENT			
	SUB-ELEMENT			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL	5.0		5.0
300	CONTRACTUAL SERVICES	67.2	21.0	88.2
400	COMMODITIES	19.9	40.0	59.9
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	6.7		6.7
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	98.8	61.0	159.8
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	98.8	61.0	159.8
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	98.8	61.0	159.8
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

	FY 73	FY 74	FY 75	FY 76	FY 77	FY 70
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

SENATE BILL NO. 77
CIVIL AIR PATROL
FY 75 Supplemental

Fy 75 Appropriated	47,000	- repairs & service	340
	<u>12,000</u>	- parts	460
Already Spent	59,000		
	25,400	- unscheduled repairs	
	33,600	- scheduled repairs & other normal operating costs	

NEED FOR REMAINDER OF FY 75

Known Unscheduled Work To Do 1975 FY:	11.8	
Scheduled Work for FY 76 Done FY 75 Not Yet Paid:	5.1	✓
Scheduled Work FY 76 Needs Fund To Do Now:	17.8	✓
Scheduled Work FY 75 Not Yet Done:	25.3	
Parts & Freight:	<u>1.0</u>	
TOTAL SUPPLEMENTAL REQUEST	61.0	
	17.8	
	<hr/>	
	43.2	

ENGINES NEEDED FOR F Y 76:

C - 310----	6	-----	\$30,000.00
N4796C ----	1	-----	5,000.00
N5142G-----	1	-----	5,000.00
N5146G-----	1	-----	5,000.00
N249T ----	1	-----	3,200.00
			<u>48,200.00</u>

Prop and
Accessury overhaul

4600.00
750.00
750.00
750.00
225.00
<u>7,075.00</u>

LABOR FOR ENGINE SHANGES:

C-310 ----	6	-----	4,500.00
N4796G-----	1	-----	750.00
N5142G ----	1	-----	750.00
N5146G ----	1	-----	750.00
N249T ----	1	-----	225.00
			<u>7,000.00</u>

Total \$88,725.00

1976

ANNUAL ESTIMATE:

C-130 -----	4	-----	7,000.00
U-6A -----	9	-----	9,000.00
T-34 -----	3	-----	2,700.00
180 -----	1	-----	450.00
PA18 -----	2	-----	430.00
185 -----	1	-----	450.00
C-150 -----	3 = 100 hr.		1,000.00
L-19 -----	2	-----	1,100.00
Otter -----	2	-----	3,600.00
172 -----	2	-----	720.00
			<u>26,450.00</u>

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

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N4796C	1	5,000.00
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Otter	2	3,600.00
172	2	720.00
		<u>26,450.00</u>

ESTIMATE

OTHER MAINTANCE ON AIRCRAFT FOR 1976

Disassemble 2 otters -----\$2,160.00
and store parts

One Beaver remove from ----- 1,000.00
restricted category and
ski installation ----- 495.00
N5315G

Radio installiation ----- 600.00
N5146G

One Beaver Engine Cover----- 160.00
Two PA 18 engine cover ----- 210.00
Two PA 18 wing cover ----- 105.00
Two Beaver cover ----- 170.00

Rental:
Copy machine ----- 1,920.00

Medical Equipment:

Two Otters -----3,000.00

UNSCHEDULED WORK DONE DURING F Y 75:

N249T-----	\$1,768.00	
N5215G-----	2,052.00	
N5216G-----	2,875.00	
N5243G-----	2,609.00	
N1603G-----	3,100.00	
N5141G-----	4,564.00	
N5147G-----	2,483.00	
N3498Y-----	824.00	
N5244G-----	750.00	
N5313G-----	4,410.00	- - - \$3,500.00 for new engine
	<u>25,435.00</u>	

KNOWN UNSCHEDULED WORK TO DO 1975 F Y:

N1603G-----	\$1,650.00
N5141G-----	2,000.00
N5216G-----	1,200.00
N634MA-----	6,960.00
	<u>11,810.00</u>

SCHEDULED WORK FOR F Y 76 DONE F Y 75:

N3498Y-----	\$5,100.00	4,500.00 for new engine
	<u>5,100.00</u>	

SCHEDULED WORK F Y 76 NEEDS FUND TO DO NOW:

N4147Z-----	\$3,200.00
N5244G-----	14,550.00
	<u>17,750.00</u>

SCHEDULED WORK F Y 75:

N4368Z-----	\$ 225.00	
N5215G-----	1,350.00	
N5142G-----	3,550.00	use 400 hours engine in stock
N5143G-----	1,000.00	
N5147G-----	1,000.00	
N8964G-----	1,000.00	
N1406Z-----	5,585.00	
N7810C-----	5,585.00	
N1405Z-----	500.00	
N5312G-----	600.00	
N5313G-----	600.00	
N16038-----	100.00	
N16037-----	100.00	
N5217F-----	4,590.00	
	<u>25,290.00</u>	

UNSCHELDULED WORK F Y 75 Thru Jan 1975

N16036 - \$3100.00	Replaced leading edges both wings New firewall/ new strúts/ new forward fuslage skins/ fix prop Dismanted & transported air- craft to Anchorage.
N51416 - \$4,564.00	3 days disassemble and return to hanger sheet metal repairs left wing, horisontal stablizer, cowling rudder, fuselage, replace wind shield,over haul prop Romve & install engine, replace front fuel tank N.D.I. check landing gear & wing attechments.
N5147G - \$2483.00	Extensive corrosion control requirered complete dis- assembly & reassembly of front & bottom of aircraft. Remove and repair all fuel cells. Replace rudder cables, replace vaccum pump. attitude gyro, replaced altimeter replaced, rotating becon, replaced. Flap- indicator replaced, left main wheel replaced : Install hour meter. replace starter, elt battery replaced, certify IFR, rerig FLT controls
N249T - \$1768.00	Fix fuselage tubing, replace right main gear remove and reinstall engine, replace boot coul, replace right forward lift, replace strot, replace prop, patch fabric and paint.
N5215G - \$1134.00	Wing modifications Change Engine Hacelle structor Rewire Generator system Certified all IFR
N5216G - \$1134.00	
N5243G - \$1134.00	
N5244G - \$1134.00	
N5215G - \$198.00 504.00 216.00	Sheet metal repair Replaced seals landing gear, overhauled brake system repair heater Replace fuel cell aux. and repair both tips.
N5216G - \$1741.00	Replace left exhaust tube, both fuel injection systems high fuel flow, repair heater, prop overhaul both (leaks),overhaul brake system, sheet metal work (anntenas) replace one oil cooler, replace all gear seals, change 4 cyl.
N5243G - \$1475.00	Replace all gear seals,inspect wing noise, repair heater, overhaul brake system, repair left tip , tank and bladder, replace wing deicer tank and control cable, repair prop deicer tank, repair prop deicer s4ihges

N5244G - \$750.00

Repair heater, sheet metal on belly, replace left aux. fuel ceil, repair wing deicer system, repair brakes, replaced right main tire, replaced compas, replaced inst. panel, shock monuts.

N5313G - \$3500.00

525.00

385.00

Engine

Engine change

Engine accessart overhaul

SCHEDULED WORK FOR REMAINDER FY 75:

N4368Z	-----225.00-----	-----annual inspection
N5215G	-----1350.00-----	-----annual inspection
N5142G	-----	-----engine 400 hr. in stock
	750.00-----	-----accessory overhaul
	480.00-----	-----ski installation
	1750.00-----	-----annual inspection and engine <i>CHANGE</i>
	75.00-----	-----Install belly tank
N5243G	-----1000.00-----	-----annual inspect
N5147G	-----1000.00-----	-----annual inspect
N8964G	-----1000.00-----	-----annual inspect
N1406Z	-----4000.00-----	-----engine
	575.00-----	-----accessory overhaul
	360.00-----	-----engine change
	650.00-----	-----annual inspection
N7810C	-----4000.00-----	-----engine
	575.00-----	-----accessory overhaul
	360.00-----	-----engine change
N1405Z	-----500.00-----	-----2 phase inspections
N5312G	-----600.00-----	-----annual
N5313G	-----600.00-----	-----annual
N16038	-----100.00-----	-----100 hr inspect.
N16037	-----100.00-----	-----100 hr. inspect
N5217F	-----3900.00-----	-----engine and accessory
	110.00-----	-----prop overhaul
	280.00-----	-----engine change
	300.00-----	-----annual
	<u>25,290.00</u>	

SCHEDULED FOR F Y 76 BUT NEEDS TO BE DONE NOW:

N4147Z-----\$3,200.00-----Recover, repair, and relicense

N5244G-----10,000.00-----engines and freight
 1,800.00-----accessoy and prop overhaul
 1,250.00-----annual inspect
 1,500.00-----engine changes
 17,750.00

UNSCHEDULED WORK TO DO F Y 75:

N16036-----	\$1,450.00-----	Install engine, wings nose gear, flight control system, tail surfaces, paint aircraft, install interior instruments, repair nose cowl and elevators.
	200.00	200.00 annual Inspect.
N5141G-----	2,000.00-----	Install wings, annual prop overhaul, repair wing rig and FLT check
N5216G-----	1,200.00-----	overhaul fuel injection system .
N634MA-----	3,900.00-----	engine and accessory
	120.00-----	windshield
	240.00-----	new nose gear
	500.00-----	sheet metal work
	1,200.00-----	engine change, install windshield, nose gear, flaps, annual

11,810.00



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

COMMITTEE REPORT

2/23/75

HOUSE

Mr. Speaker:

Date 4/5/75

The Committee on Finance has had 30 77 am

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR 35 77 AND THAT

CS FOR 1 77 DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 1/28/75
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2

SENATE BILL NO. 77 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Military Affairs; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$43,200 is appropriated from the general fund
11 to the Department of Military Affairs to fund the current operational level
12 of the Civil Air Patrol for the fiscal year ending June 30, 1975.

13

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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SB 77

Report

61,000

1141472

SC Seward

5,200

- turn down now

1152446

310 Corne (LNU)

- under repair =

17,750

20,950

6100

76 Budget

Hu

UNSCHEDULED WORK DONE DURING F Y 75:

N249T-----	\$1,768.00	
N5215G-----	2,052.00	
N5216G-----	2,875.00	
N5243G-----	2,609.00	
N1603G-----	3,100.00	
N5141G-----	4,564.00	
N5147G-----	2,483.00	
N3498Y-----	824.00	
N5244G-----	750.00	
N5313G-----	4,410.00	- - - \$3,500.00 for new engine
	<u>25,435.00</u>	

KNOWN UNSCHEDULED WORK TO DO 1975 F Y:

N1603G-----	\$1,650.00
N5141G-----	2,000.00
N5216G-----	1,200.00
N634MA-----	6,960.00
	<u>11,810.00</u>

SCHEDULED WORK FOR F Y 76 DONE F Y 75:

N3498Y-----	\$5,100.00	4,500.00 for new engine
	<u>5,100.00</u>	

SCHEDULED WORK F Y 76 NEEDS FUND TO DO NOW:

N4147Z-----	\$3,200.00
N5244G-----	14,550.00
	<u>17,750.00</u>

SCHEDULED WORK F Y 75:

N4368Z-----	\$ 225.00	
N5215G-----	1,350.00	
N5142G-----	3,550.00	use 400 hours engine in stock
N5143G-----	1,000.00	
N5147G-----	1,000.00	
N8964G-----	1,000.00	
N1406Z-----	5,585.00	
N7810C-----	5,585.00	
N1405Z-----	500.00	
N5312G-----	600.00	
N5313G-----	600.00	
N16038-----	100.00	
N16037-----	100.00	
N5217F-----	4,590.00	
	<u>25,290.00</u>	

UNSCHELDULED WORK F Y 75 Thru Jan 1975

N16036 - \$3100.00	Replaced leading edges both wings New firewall/ new struts/ new forward fuselage skins/ fix prop Dismantled & transported air- craft to Anchorage.
N51416 - \$4,564.00	3 days disassemble and return to hanger sheet metal repairs left wing, horisontal stablizer, cowling rudder, fuselage, replace wind shield,over haul prop Romve & install engine, replace front fuel tank I.D.I. check landing gear & wing attechments.
N5147G - \$2483.00	Extensive corrosion control requirered complete dis- assembly & reassembly of front & bottom of aircraft. Remove and repair all fuel cells. Replace rudder cables, replace vaccum pump. attitude gyro, replaced altimeter replaced, rotating becon, replaced. Flap- indicator replaced, left main wheel replaced : Install hour meter. replace starter, elt battery replaced, certify IFR, rerig FLT controls
N249T - \$1768.00	Fix fuselage tubing, replace right main gear remove and reinstall engine, replace boot coul, replace right forward lift, replace strot, replace prop, patch fabric and paint.
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N5216G - \$1134.00	
N5243G - \$1134.00	
N5244G - \$1134.00	
N5215G - \$198.00 504.00 216.00	Sheet metal repair Replaced seals landing gear, overhauled brake system repair heater Replace fuel cell aux. and repair both tips.
N5216G - \$1741.00	Replace left exhaust tube, both fuel injection systems high fuel flow, repair heater, prop overhaul both (leaks),overhaul brake system, sheet metal work (anntenas) replace one oil cooler, replace all gear seals, change 4 cyl.
N5243G - \$1475.00	Replace all gear seals,inspect wing noise, repair heater, overhaul brake system, repair left tip , tank and bladder, replace wing deicer tank and control cable, repair prop deicer tank, repair prop deicer singes

N5244G - \$750.00

Repair heater, sheet metal on belly, replace left aux. fuel cell, repair wing deicer system, repair brakes, replaced right main tire, replaced compass, replaced inst. panel, shock mounts.

N5313G - \$3500.00

525.00

385.00

Engine

Engine change

Engine accessories overhaul

SCHEDULED WORK FOR REMAINDER FY 75:

N4368Z	225.00	annual inspection
N5215G	1350.00	annual inspection
N5142G		engine 400 hr. in stock
	750.00	accessory overhaul
	480.00	ski installation
	1750.00	annual inspection and engine CHANGE
	75.00	Install belly tank
N5243G	1000.00	annual inspect
N5147G	1000.00	annual inspect
N8964G	1000.00	annual inspect
N1406Z	4000.00	engine
	575.00	accessory overhaul
	360.00	engine change
	650.00	annual inspection
N7810C	4000.00	engine
	575.00	accessory overhaul
	360.00	engine change
N1405Z	500.00	2 phase inspections
N5312G	600.00	annual
N5313G	600.00	annual
N16038	100.00	100 hr inspect.
N16037	100.00	100 hr. inspect
N5217F	3900.00	engine and accessory
	110.00	prop overhaul
	280.00	engine change
	300.00	annual
	<u>25,290.00</u>	

SCHEDULED FOR F Y 76 BUT NEEDS TO BE DONE NOW:

N4147Z-----\$3,200.00-----Recover, repair, and relicense

N5244G-----10,000.00-----engines and freight
1,800.00-----accessoy and prop overhaul
1,250.00-----annual inspect
1,500.00-----engine changes
17,750.00

UNSCHEDULED WORK TO DO F Y 75:

N16036-----	\$1,450.00-----	Install engine, wings nose gear, flight control system, tail surfaces, paint aircraft, install interior instruments, repair nose cowl and elevators.
	200.00	200.00 annual Inspect.
N5141G-----	2,000.00-----	Install wings, annual prop overhaul, repair wing rig and FLT check
N5216G-----	1,200.00-----	overhaul fuel injection system
N634MA-----	3,900.00-----	engine and accessory
	120.00-----	windshield
	240.00-----	new nose gear
	500.00-----	sheet metal work
	1,200.00-----	engine change, install windshield, nose gear, flaps, annual

11,810.00

MEMORANDUM

State of Alaska

TO: V. Kent Dawson, Director
 Division of Budget & Management
 Department of Administration

DATE: 20 January 1975

FILE NO:

TELEPHONE NO:

FROM: Judson Lanier
 Administrative Officer
 Facilities & Fiscal Division
 Department of Military Affairs

SUBJECT: Request for FY 75 Supplemental Appropriation for Search & Rescue

The department of Military Affairs requests a supplemental appropriation of \$61,000 in the Search and Rescue program for the remainder of fiscal year 1975.

As of January 14, 1975 the Civil Air Patrol had \$18,900 remaining of an initial \$92,100 authorization for operations. The reason that the first half FY 75 spending has exceeded the planned rate being the drastic increase in costs of aircraft engines, parts and accessories and unscheduled maintenance such as wing conversions and engine mounts changed on each of four twin engine Cessna 310 aircraft to comply with new FAA regulations.

Several items of maintenance, over and above that initially planned for in the FY 75 budget, remain to be accomplished in the last half of this year. Among the items that must be accomplished during the remainder of FY 75 are purchase of four engines and annual maintenance on fifteen aircraft; recovery of a PA 18; installation of skis, pump tanks and plumbing on two otters; installation and maintenance of radios; maintenance of equipment such as pickups and forklifts; purchase of various aircraft parts and medical equipment to outfit one otter.

In order for the Civil Air Patrol to be able to properly and safely accomplish its mission for the remainder of this fiscal year, it is essential that it be granted a supplemental appropriation of \$61,000 to meet these necessary maintenance requirements.

Attached is a journal voucher placing 21,000 into contractual services and 40,000 into commodities. Your favorable concurrence to this supplemental is requested.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Military Affairs	PROGRAM	05	Public Protection
		54	Search & Rescue
DIVISION	SUB-PROGRAM		
Search & Rescue	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL	5.0		5.0
300	CONTRACTUAL SERVICES	67.2	21.0	88.2
400	COMMODITIES	19.9	40.0	59.9
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	6.7		6.7
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	98.8	61.0	159.8
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	98.8	61.0	159.8
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	98.8	61.0	159.8
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
EXPENDITURES -- TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

ENGINES NEEDED FOR F Y 76:

C - 310-----	6 -----	\$30,000.00
N4796C ----	1 -----	5,000.00
N5142G-----	1 -----	5,000.00
N5146G-----	1 -----	5,000.00
N249T ----	1 -----	3,200.00
		<u>48,200.00</u>

Prop and
Accessury overhaul

4600.00
750.00
750.00
750.00
225.00
<u>7,075.00</u>

LABOR FOR ENGINE SHANGES:

C-310 -----	6 -----	4,500.00
N4796G-----	1 -----	750.00
N5142G -----	1 -----	750.00
N5146G -----	1 -----	750.00
N249T ----	1 -----	225.00
		<u>7,000.00</u>

Total \$88,725.00

1976
ANNUAL ESTIMATE:

C-130 -----	4 -----	7,000.00
U-6A -----	9 -----	9,000.00
T-34 -----	3 -----	2,700.00
180 -----	1 -----	450.00
PA18 -----	2 -----	430.00
185 -----	1 -----	450.00
C-150 -----	3 = 100 hr.	1,000.00
L-19 -----	2 -----	1,100.00
Otter -----	2 -----	3,600.00
172 -----	2 -----	720.00
		<u>26,450.00</u>

ESTIMATE

OTHER MAINTANCE ON AIRCRAFT FOR 1976

Disassemble 2 otters -----\$2,160.00
and store parts

One Beaver remove from ----- 1,000.00
ristricted catorgory and
ski installation ----- 495.00
N5315G

Radio installiation ----- 600.00
N5146G

One Beaver Engine Cover----- 160.00
Two PA 18 engine cover ----- 210.00
Two PA 18 wing cover ----- 105.00
Two Beaver cover ----- 170.00

Rental:
Copy machine ----- 1,920.00

Medical Equipment:

Two Otters ----- 3,000.00

Page 1, line 10: Delete "\$61,000"
insert "\$43,200"

SB
77

The report was signed by Senator Ray, Chairman, and concurred in by Senators Butrovich, Sackett, Rader and Poland. Senator Hohman signed "no recommendation."

SENATE BILL NO. 77 was referred to the Rules Committee.

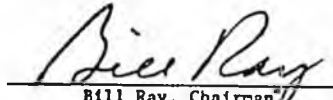
The Letter of Intent by the Finance Committee follows:

*** FINANCE COMMITTEE REPORT**

ON

SENATE BILL NO. 77

The Finance Committee reduced the \$61,000 request by \$17,800, which was for scheduled work in FY 1976 that needs to be done now. This amount was deleted because it is also being requested for their FY 1976 budget. The total appropriation the Finance Committee allowed is \$43,200.


Bill Ray, Chairman

The Labor and Management Committee has had SENATE BILL NO. 143 (employees covered by provisions of Workmen's Compensation Act) under consideration, and the committee recommends it do pass. The report was signed by Senator Willis, Chairman, and concurred in by Senators Rodey and Bradley.

SB
143

SENATE BILL NO, 143 was referred to the Rules Committee.

INTRODUCTION AND REFERENCE OF SENATE RESOLUTIONS

SENATE CONCURRENT RESOLUTION NO. 11 by Senators Bradley and Rodey,

SCR
11

Urging the Board of Fish and Game to further restrict brown bear hunting in Game Management Unit 9

was read the first time and referred to the Resources Committee.

SENATE BILL NO. 77
CIVIL AIR PATROL
FY 75 Supplemental

Fy 75 Appropriated	47,000	- repairs & service	340
	<u>12,000</u>	- parts	460
Already Spent	59,000		
	25,400	- unscheduled repairs	
	33,600	- scheduled repairs & other normal operating costs	

NEED FOR REMAINDER OF FY 75

Known Unscheduled Work To Do 1975 FY:	11.8	
Scheduled Work for FY 76 Done FY 75 Not Yet Paid:	5.1	✓
Scheduled Work FY 76 Needs Fund To Do Now:	17.8	✓
Scheduled Work FY 75 Not Yet Done:	25.3	
Parts & Freight:	<u>1.0</u>	
TOTAL SUPPLEMENTAL REQUEST	61.0	
	17.8	
	<hr/>	
	43.2	

12
SB77

C121

HEADQUARTERS
ALASKA WING, CIVIL AIR PATROL
AUXILIARY OF THE UNITED STATES AIR FORCE
P. O. BOX 1836
ANCHORAGE, ALASKA
99510



27 February 1975

The Honorable J Hugh Malone
Alaska State House of Representatives
House Finance Committee
Pouch "V"
Juneau, Alaska 99801

Dear Mr Malone:

The Alaska Civil Air Patrol is respectfully requesting that you consider our original request to the Senate Finance Committee for a supplement of \$61,000 to cover increased maintenance costs through 30 June 1975.

It is true that we are now planning to overhaul some engines at this time that we had originally planned to overhaul in FY 76. However, these aircraft did not last as long as we had expected. We have petitioned our National Headquarters for an extension on down-time so we can still repair these engines when we had originally planned and our request was turned down. In other words National Civil Air Patrol rules say that we can have an aircraft out-of-service for a maximum of six months. After that time-period a waiver is required stating good cause why the aircraft is not in flying status.

National CAP has the authority to pick up any aircraft that has been out-of-service for over six months and move them to other states that have a need or show an intent in obtaining this type of aircraft.

Alaska stands to lose these aircraft that we have invested a good deal of money on during past years.

We ask your serious consideration on this matter.

I will be happy to appear before your committee to explain this thoroughly.

Sincerely,

RUSSELL J ANDERSON, LTCOL, CAP
Deputy Commander Alaska Wing

411 - High
 421 - Fresh
 4210 - White

ALASKA WING CAP AIR CRAFT

KNOWN COSTS FOR FY 76 AT PRESENT PRICE QUOTE MARCH 24 1975

	1	2	3	4	5	6	7	8	
Total Seats	MAKE	MODEL	LOCATION	NUMBER	REBUILT ENGINES	INSTALLIATION	PROP & ACCESSORY	ANNUAL	3-100 Hr. INSPECTION
5	Cessna	310	Fairbanks	N 5215 G	10000.00	1500.00	1533.00	1750.00	
"	"	"	WING	N 5216 G	10000.00	1500.00	1533.00	1750.00	
"	"	"	ANCHORAGE	N 5243 G	10000.00	1500.00	1533.00	1750.00	
"	"	"	JUNEAU	N 5244 G				1750.00	
7	DHAVILAND	U6A	SOLDOTNA	N 4793 C				1000.00	
"	"	"	ANCHORAGE	N 4796 C	6500.00	750.00	750.00	1000.00	
"	"	"	PALMER	N 5141 G				1000.00	
6	"	"	CLEAR	N 5142 G	6500.00	750.00	750.00	1000.00	
"	"	"	BETHEL	N 5143 G				1000.00	
7	"	"	WING	N 5146 G	6500.00	750.00	750.00	1000.00	
"	"	"	JUNEAU	N 5147 G				1000.00	
"	"	"	KOTZEBUE	N 896 4				1000.00	
6	"	"	SPARE	N 5315 G				1000.00	
2	BEECH	T34	ANCHORAGE	N 1405 Z				900.00	
"	"	"	KENAI	N 1406 Z				900.00	
"	"	"	ANCHORAGE	N 7810 C				900.00	
2	PIPER	PA-18	SEWARD	N 4147 Z				215.00	
"	"	"	FAIRBANKS	N 4368 Z				215.00	
"	"	"	HOMER	N 249 T	27.00.00	225.00	225.00		
2	CESSNA	150	Fairbanks	N 1603 8					333.00
"	"	"	JUNEAU	N 1603 7					333.00
"	"	"	ANCHORAGE	N 1603 6					333.00
2	"	305A	CORDOVA	N 5312 G				550.00	
"	"	"	SITKA	N 5313 G				550.00	
4	"	172	Anchorage	N 5217 F				360.00	
"	"	"	CLEAR	N 634M A				360.00	
"	"	180	JUNEAU	N 3498 Y				450.00	
6	"	185	Fairbanks	N 2236 T				450.00	
11	DEHAVILAND		FAIRBANKS	N 5322 G				1800.00	
11	DEHAVILAND		ANCHORAGE	N 5321 G				1800.00	
					52200.00	6975.00	7074.00	26450.00	92699.00



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

COMMITTEE REPORT

1/28/75

SENATE

Mr. President:

Date March 21, 1975

The Committee on FINANCE has had SB 70

special appropriation for payment of miscellaneous claims
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By FINANCE

To: _____ SENATE BILL NO. 7

_____ HOUSE BILL NO. _____

AMENDMENT: Page 1 Line 22

Delete the figure "\$12,884.15", Insert the figure "\$12,975.57"

Page 1. Line 24

Delete the figure "\$45,310.65", Insert the figure "\$45,002.13"

January 28, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation to the various departments of state government for payment of miscellaneous claims in the amount of \$45,910.06. The bill itself is self-explanatory as to the specific allocations to be made from the total appropriation.

Sincerely,

Jay S. Hammond
Governor

Introduced: 1/28/75
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 78

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for the payment
7 of miscellaneous claims; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$45,910.68 is appropriated from the general
11 fund for the fiscal year ending June 30, 1975 to be allocated as follows:

12 Department of Administration, final payment	
13 to beneficiaries and estates of deceased	
14 persons	\$2,712.37
15 Department of Administration, vendor claims	178.65
16 Department of Commerce, vendor claims	21.60
17 Department of Education, vendor claims	7,950.83
18 Department of Fish and Game, vendor claims	896.85
19 Department of Health and Social Services,	
20 vendor claims	9,302.51
21 Department of Law, assigned court costs	7,048.88
22 Department of Public Works, vendor claims	13,884.15
23 Department of Revenue, stale date warrants	<u>3,914.84</u>
24	\$45,910.68

25 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
26 10.070(c).

27

28

29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/97
Date

MEMORANDUM



TO: Richard Freer
Deputy Commissioner
Department of Administration

DATE : January

FROM: Edna Caldwell *ec*
State Payroll Supervisor
Department of Administration

SUBJECT: Request for special appropriation:

RE: Lance P. Deitelhoff
SS#391-40-8289
Terminated March 4, 1971
Date of Death March 5, 1971

Final salary has not been paid as Beneficiary was located in October 1973.
Amount needed to pay this unpaid Compensation is \$1,893.39.

RE: Mary E. Miles
SS#227-32-8925
Terminated March 24, 1972
Date of Death March 24, 1972

Final salary has not been paid as notice to release salary to the
Administrator of the estate was received in this office December 1973.
Amount needed to pay this unpaid Compensation is \$818.98.

STATE
of ALASKA

MEMORANDUM

#2

DEPARTMENT OF ADMINISTRATION

TO: M.R. Charney, Director
Division of Budget & Management
Department of Administration

DATE : January 30, 1974

FROM: Kellus N. Sewell *KNS*
Administrative Officer
Division of Administrative Services
Department of Administration

SUBJECT: Supplemental Claims Request

The Department of Administration has received copies of fifteen invoices from Capital Office Supply dated January through July 1971. We have been unable to find proof of previous payment; therefore, it is requested the total charge of \$178.65 be included in the Supplemental Claims Request to the Legislature in accordance with AS 37.25.010.

Copies of the invoices are attached.

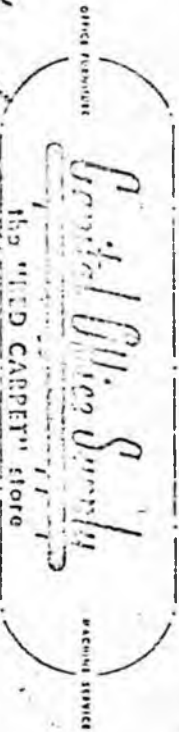
KNS:MLH:cb
cc: William C. Mullin, Director
Division of Finance

Attachment

RECEIVED

JAN 30 1974

BUDGET & MANAGEMENT



Name Lead of Police Date 2/26 1971
 Address DATA Processing Customer's Order No. _____

I CERTIFY THAT THIS BILL IS
 CORRECT AND JUST, THAT PAYMENT
 THEREOF HAS NOT BEEN RECEIVED.
 CAPITAL OFFICE SUPPLY

I CERTIFY THAT THIS BILL IS
 CORRECT AND JUST, THAT PAYMENT
 THEREOF HAS NOT BEEN RECEIVED.
 CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
100	1000 12x18 2400	27	51.00
10	1000 12x18 2400	80	41.00
			13.47
			12.49

Name James E. Williams Date 5/14 1971
 Address 1000 12x18 2400 Customer's Order No. _____



Quantity	Description	Price	Amount
1	1000 12x18 2400		53.94

By _____

PHONE: 586-2830

PHONE: 586-2830

OFFICE FURNITURE

Capital Office Supply

MACHINE SERVICE

the "RED CARPET" store

Name

Alvin H. Hignell

Date

4/15

Address

Customer's Order No.

I CERTIFY THAT THIS BILL IS CORRECT AND JUST THAT PAYMENT THEREFOR HAS NOT BEEN RECEIVED.

CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
1	<i>2 1/2" x 13" ...</i>		<i>2.50</i>
10	<i>pens</i>	<i>0.50</i>	<i>5.00</i>
1	<i>...</i>		<i>2.10</i>
1	<i>...</i>		<i>1.00</i>
2	<i>...</i>	<i>2.50</i>	<i>5.00</i>
5	<i>...</i>	<i>55</i>	<i>2.75</i>
			<i>24.75</i>
	<i>411400 2110.00</i>		<i>21.00</i>
			<i>21.00</i>

PHONE: 586-2830

PHONE: 586-2830

OFFICE FURNITURE

Capital Office Supply

MACHINE SERVICE

the "RED CARPET" store

Name

Dept. of Administration

Date

Apr 18

Address

Internal Order

Customer's Order No.

I CERTIFY THAT THIS BILL IS CORRECT AND JUST THAT PAYMENT THEREFOR HAS NOT BEEN RECEIVED.

CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
2	<i>Whisper ...</i>	<i>1.25</i>	<i>2.50</i>
	<i>...</i>	<i>1.25</i>	<i>3.00</i>
			<i>6.50</i>

PHONE: 566-2830

PHONE: 566-2830

OFFICE SUPPLIES

Capital Office Supply

MACHINE SERVICE

the "RED CARPET" store

Name

S. J. ...

Date

1/10

19

71

Address

Customer's Order No.

I CERTIFY THAT THIS BILL IS CORRECT AND JUST, THAT PAYMENT THEREOF HAS NOT BEEN RECEIVED.

CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
<i>10</i>	<i>Yellow paper R. 66 1/2</i>	<i>133</i>	<i>1330</i>
<i>1</i>	<i>pen 10.</i>		<i>10</i>
	<i>Finance</i>		
	<i>John ...</i>		
			<i>945</i>

PHONE: 566-2830

PHONE: 566-2830

OFFICE SUPPLIES

Capital Office Supply

MACHINE SERVICE

the "RED CARPET" store

Name

Administration

Date

1/10

19

71

Address

Customer's Order No.

I CERTIFY THAT THIS BILL IS CORRECT AND JUST, THAT PAYMENT THEREOF HAS NOT BEEN RECEIVED.

CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
<i>1</i>	<i>...</i>		<i>...</i>
	<i>...</i>		
	<i>...</i>		
	<i>...</i>		

OFFICE FURNITURE **Capital Office Supply** MACHINE SERVICE
the "RED CARPET" store

2007

Name Dept of Admin. Serv. Date 1-20-71
Address Dr. Curran Customer's Order No.

I CERTIFY THAT THIS BILL IS CORRECT AND JUST, THAT PAYMENT THEREOF HAS NOT BEEN RECEIVED.
CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
10	Red P. 525 Post Mt. Disc	1.25	12.50
			12.50

By [Signature]

PHONE: 505-2000 PHONE: 505-2000

OFFICE FURNITURE **Capital Office Supply** MACHINE SERVICE
the "RED CARPET" store

Name Admin. Refinement Date 1-20-71
Address [Signature] Customer's Order No. 815

I CERTIFY THAT THIS BILL IS CORRECT AND JUST, THAT PAYMENT THEREOF HAS NOT BEEN RECEIVED.
CAPITAL OFFICE SUPPLY

Quantity	Description	Price	Amount
1	Do. La. B. P. C.	1.50	1.50
1	Do. La. B. P. C.	1.25	1.25
1	Do. La. B. P. C.	1.25	1.25
			3.00
			12.50
			15.50

By [Signature]

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT

JAY S. HAMMOND, Governor

POUCH C — JUNEAU 99801

-FILE-
COPY SEN. HOHMAN

February 20, 1975

The Honorable Bill Ray
Chairman
Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Attention: Senator George Hohman

Dear Senator Ray:

This is in response to a question raised by Senator Hohman at this morning's Senate Finance hearing concerning the Governor's requested supplemental appropriation for miscellaneous claims (SB 78).

After reviewing AS 37.25.010 (b) it is our interpretation that the claims associated with SB 78 are not legally payable with current year authorization. This is due to the fact that the provisions (1) and (2) of subsection (b) preclude such payment.

A copy of the proposed change to the SB 78 appropriated amount which I mentioned this morning is also attached. This alteration has the following effect:

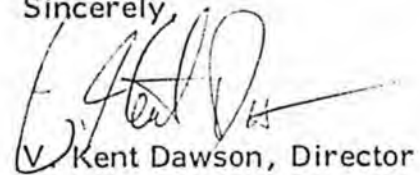
Remove:	N.C. Machinery Claim	(\$935.58)
Add:	Spenard Builders	
	(in. no. R27639)	18.04
Add:	Spenard Builders	
	(in. no. C5972)	8.96
	Net effect of revision	<u>(\$908.58)</u>

We accordingly recommend that SB 78 be amended to reduce the appropriated amount from \$45,900 to \$44,992; a reduction of \$908.00. Within the bill the amount appropriated to the Department of Public Works should be reduced by a like amount: \$908.58.

February 20, 1975

To avoid miscellaneous claim supplemental appropriations in future fiscal years we have proposed that the General Appropriation Bill be footnoted to include the provision that it be allowable for the Governor's Contingency Fund to be used to pay obligations for any agency for any time period. HB 70 now includes that provision. We solicit your support in having such a provision included in the Senate's version of the budget bill this session!

Sincerely,



V Kent Dawson, Director

cc: Jay Hogan, Director, Legislative Finance
Attachment:
VKD/bc

File → Senate Bill 78

MEMORANDUM

State of Alaska
DEPARTMENT OF PUBLIC WORKS

TO: Ronald Lind, Deputy Director
Division of Budget & Management
Department of Administration

DATE: January 29, 1975

FILE NO: 131-1-03K & 131-1-03L

TELEPHONE NO:

FROM: *WAR*
William H. Race, P.E.
Director
Division of Buildings

SUBJECT: Miscellaneous Claims

The Division of Buildings, Department of Public Works requests the following listed attached invoices be included in the supplemental claims request.

<u>Vendor</u>	<u>Invoice Number</u>	<u>Date</u>	<u>Amount</u>
Spenard Builders	R27639	1/26/71	\$18.04
Spenard Builders	C5972	1/08/71	\$ 8.96

This Division also requests that the claims by N.C. Machinery turned in on a memo dated November 27, 1974 be taken from the supplemental claims request. N.C. Machinery has cancelled the balance they claimed was owing them. ^{935.58}

RECEIVED
JAN 30 1975
BUDGET & MANAGEMENT

MEMORANDUM

State of Alaska

TO: Mr. George Porter,
Chief of Maintenance
Division of Buildings
Juneau

DATE: January 21, 1975

FILE NO:

TELEPHONE NO:

FROM: Mr. Jesse R. Boyer, *JRB*
Building Management Supervisor
Division of Buildings
Anchorage

SUBJECT: N. C. Machinery Co.,
Past Due Balance

Attached are a statement and a credit memo on an account which has been in question for the past couple years. The account was, as admitted by N. C. Machinery Co.'s credit manager, in a terrible mess. There were double billings, unposted credits, mismatched invoices to purchase orders, etc.

It is my firm belief that all charges due N. C. Machinery Co. were paid by the State and that poor bookkeeping was the only reason for the balance which was claimed to be unpaid. N. C. Machinery Co. has now agreed and have cancelled the balance which has been carried for the past couple years.

JRB/rg

Attachments: as stated

Jan 27 1975

DIVISION

1975

MEMORANDUM

State of Alaska

TO: Mr. William Gillespie,
Cost Accountant
Division of Buildings
Juneau

DATE: January 23, 1975

FILE NO:

TELEPHONE NO:

FROM: Mr. Jesse R. Boyer, *JRB*
Building Management Supervisor
Division of Buildings
Anchorage

SUBJECT: Spenard Builders, Supply Account

By: Mr. Harold Henderson, *HH*
Supply Officer

We have worked on our account with Spenard Builder's Supply for some time and now have it down to only two old invoices which are reflected as unpaid. Information on these two invoices is as follows:

Invoice No.	Date	Amount	Remarks
R27639	1/26/71	\$18.04	Material was purchased for Ursa Minor School, Ft. Richardson on base schools. Purchase order 13-BA-5966 dated 1/26/71. Invoice was sent in for payment 3/8/71. Copies of PO and invoice are attached.
C5972	1/8/71	8.96	Material was purchased for Pitkas Point School on SR 5463 dated 1/8/71 and shipped to Pitkas Point. Via Wien Consolidated on air bill number 212-273845. Invoice and air bill were sent in for payment 3/9/71. Copies attached.

We hope to get this account straight once and for all.

JRB/HH/rg

Attachments: as stated.

Jan 27
DIVISION

X(1)S(1)G
SIGNATURE OF SHIPPER OR SHIPPER'S AGENT

INTERNATIONAL AIRFREIGHT - EST. 1960		KAPID AIRCELL	
ANCHOR CO. ALABAMA 36414 87-22 HARBORWAY MOBILE 36688		212 - 273845	
SUBJECT TO CONDITIONS OF CONTRACT ON THE BACK OF THE AIRBILL		212 - 273845	
SHIPPER SPENARD BUILDERS		COMMO. NO. DIV OF BLDGS	
STREET ADDRESS		STREET ADDRESS	
CITY AND STATE ZIP CODE		CITY PITKAS PT STATE ZIP CODE	
ROUTING FROM VIA WE TO		VIA TO (DESTINATION)	
PREPAID CASH		COLLECT CHARGE	
PIECES 1	DESCRIPTION (INCLUDING METHOD OF PACKING, MARKS & NUMBERS) GTN FLAMMABLES	WEIGHT 15	RATE MIN
PA 5-163 CITE DIV OF BLDGS		APPROVED FOR PAYMENT Pitkas's Personal	
INSTRUCTIONS TO CARRIER 2		M PA 5-163	
DIMENSIONAL WEIGHT INFORMATION		EXECUTED AT BY AND KARMUN 1/3/77	
		TOTAL INCLUDING TAX 6.30	

PREPAID TAX \$ 30
OTHER \$ 0.00
TOTAL \$ 30

COR.

MEMORANDUM

State of Alaska

DEPARTMENT OF PUBLIC WORKS

TO: Ben Lind, Deputy Director
Division of Budget & Management
Department of Administration

DATE: November 27, 1974

FILE NO: 131-1-03 K & 131-1-03 L

TELEPHONE NO:

FROM: John E. Benson, Director
Division of Buildings

SUBJECT: Miscellaneous Claims
FY 70-71 & FY 71-72

The Division of Buildings, Department of Public Works requests the following listed attached invoices be included in your supplemental claims request:

<u>Vendor</u>	<u>Item Number</u>	<u>Date</u>	<u>Amount</u>
Wien Airlines	09334231	Mar 3 '72	\$37.80
" "	00428321	Jul 28 '72	6.30
" "	00428325	Jul 28 '72	8.00
" "	00396210	Jul 7 '72	6.30
H. C. Machinery			
" "	08630	Feb 3 '70	[5.00]
" "	09030	Feb 16, '70	112.96
" "	08640	Feb 16 '70	15.18
" "	08627	Feb 20 '70	33.42
" "	12765	May 5 '70	87.50
" "	12264	May 8 '70	23.96
" "	12994	May 22 '70	6.62
" "	21423	Nov 9 '70	302.00
" "	25390	Feb 22 '71	33.22
" "	27355	Apr 16 '71	323.72
Wien Office Supply	63892	Aug 6 '71	1,662.50
Alaska Light & Power	Museum	Nov 8 '71	1,082.20

OK

Cancel

935,58.

A search of our records does not reveal that the attached bills have been paid.

MEMORANDUM

State of Alaska

TO: Mike Whitehead, Special Assistant
Office of the Governor

DATE: May 5, 1975

THROUGH: James W. Brooks, Commissioner
Department of Fish and Game

FILE NO:

TELEPHONE NO:

FROM: Vern Roberts, Director
Division of Administration
Department of Fish and Game

SUBJECT:

Claim of Wilson Potterville

In accordance with your request of April 28, 1975 I am forwarding my recommendation for settlement of the above referenced claim.

I have contacted two different private claims adjusters for their advice on appropriate procedures and rationale used in settling claims resulting from fire losses. The recommendations I have made incorporate to the greatest degree possible the advice of the professional adjusters. In those categories where no advice was available, every attempt has been made to deal fairly for both Mr. Potterville and the state.

The total amount recommended for settlement of this claim is \$10,175.55.

Mr. Potterville did not include with his claim information on either the age or condition of individual items. Therefore, I am required to use the adjusters procedure of applying percentages to various categories of items. The percentages used are shown below.

I have attached a copy of the claim with percentages applied for your information in reviewing this matter.

Attachment

1. Kitchen Appliances	75%
2. Kitchen Utensils, dishes, pots, pans, etc.	75%
3. Groceries & Prescriptions	100%
4. Supplies - various	75%
5. Disallow any charge that is not specifically identified	
6. Furniture	70%
7. Bedding	70%
8. Clothing, shoes, boots	60%
9. Books	50%
10. Electrical Appliances, radios, stereo, etc.	75%
11. Carpets, furnishings, luggage, pictures, plaques	70%
12. Optical Equipment	75%
13. Toys	50%
14. Guns, scopes, knives, sporting goods	60%
15. Furs, skins, trophies	50%
16. Jewelry	75%
17. Hobby items	75%
18. Cosmetics, beauty aids	50%
19. All categories not covered above	50%

Kitchen

Appliances (All new - Many wedding gifts priced at McKay's Hardware)

Hamilton Beach Blender	75% 50.00	
Sunbeam waffle iron	40.00	
12 C. Cory Stainless Steel coffee pot	35.00	
Hamilton Beach corn popper	19.00	
Dominion electric skillet	35.00	
Sunbeam handmixer	23.00	
Sunbeam steam N sprav iron	25.00	
<hr/>		
Canister set and cookie jar	75% 25.00	
Electric toothbrush (Sears)	15.00	
TV trays	12.00	
Utensil trays	5.00	
Coleman water jug 2 1/2 gal.	12.00	
5 gal. Jerry jug	7.00	
Lunchbox	3.00	
Stanley Thermos	25.00	
Cup rack (2 sets)	3.00	
Turntable spice rack	5.00	
Walnut spice rack	22.00	
Accompanying spices	100% 8.00	8.00
Rubbermaid turntable & trays	75% 5.00	
Rubbermaid dishpan	3.00	
Place mats		
...1 set plastic	6.00	
1 set Sydney Lawrence	6.00	
1 set Calico padded cotton	8.00	
2 tablecloths and napkin sets	24.00	
Dishtowels and hot pad holders	15.00	
Triple sifter	4.00	
Plastic measuring cups & spoons	2.50	
Wooden spoon set	1.50	
3 Bread pans	6.50	
1 Bundt pan	7.00	
2 Teflon Cake pans square & oblong	7.50	
1 Stainless Steel Cookie sheet	5.50	
2 muffin pans	2.50	
2 Sizzler steak servers	15.00	
1 salt box - salt & pepper sets	10.00	
2 one gal. plastic pitchers	4.00	
	<hr/>	
	\$502.00	378.5

Dishes

Ducks Unlimited glass set	75% 6.00	
Corningware 2 qt.	8.50	
Corningware lid	2.50	
Cake platter (cut glass)	12.00	
Apothecary jars (4)	8.00	
Wine decanter & goblet set	25.00	
Dessert dishes and glass set	12.00	103
1 set 8 tumblers	8.00	
1 cup set and stand	15.00	
1 set flowered tea cups	11.00	
1 wrought iron cup rack	4.50	
Assorted stainless steel cooking utensils & aids	25.00	

421.6

1 set pots & Pans	75%	30.00	
Assorted tupperware	✓	49.00	
6 12 oz. tumblers			} 47.81
ice cream container			
canister set			
cake box			
salad bowl			
storage set			
popsicle set			
Roaster pan	75%	4.50	
Canner (Hot Bath)	✓	9.50	
1 large Butcher Block with handle		15.00	
1 small Butcher Block		7.50	
Steak Knife set in Walnut cast		15.00	
Cookbooks - Woman's Day Encyclopedia Set & Recipe file box	50%	50.00	} 30.00
Cake Decorating Book	50%	10.00	
Papertowel rack	75%	1.50	1.13
Laundry & cleaning supplies	75%	34.00	25.50
Book Ends (White Onyx)	70%	25.00	17.50
Gerber Steel	75%	12.50	9.38
		<u>\$401.00</u>	

Groceries (including - staples, spices, canned goods, paper goods, etc.) 100% 500.00 500.00

Freezer bags & wrap, tape	75%	18.00	13.50
Home canned foods - jellies, etc. canning jars	100%	25.00	} 200.00
Frozen foods	✓	175.00	
liquor	50%	65.00	32.50
Prescription	100%	150.00	} 216.00
Vitamin & Mineral Supplements	✓	21.00	
Medicine supplies - First aid Materials	✓	45.00	

Accessories

1 Personalized Rose Maul Decorator Breadboard of 100 year old Walnut	70%	75.00	} 105.00
Hanging plants, pots vases, trivats, plaques	✓	75.00	
		<u>\$1.149.00</u>	

1,248.39

Bedroom

Furniture

Bed frame	70%	30.00	21.0
Mattress	50%	145.00	145.00
Box springs	35%	145.00	
Walnut headboard - built in bookcase	70%	125.00	75.00
Walnut dresser	50%	75.00	

Bedding

3 Blankets	70%	45.00	54.75
2 Mattress pads (twin & ful)		22.00	
Wool quilt queen size		75.00	
Wool afghan queen size		125.00	
Courduroy quilt full size		75.00	
Goose down pillow Eddie Bauer		38.50	
Duck down pillow Eddie Bauer		29.50	
Bedspread		45.00	
Sheets & pillow cases 5 sets separate		125.00	
Pillow protective cover (2)		4.50	
Shoe bag	60%	5.00	10.20
Garnet bags	50%	12.00	

Cosmetics

Make-up purse	50%	35.00	30.00
Make-up mirror			
Perfumes, tales, colognes	50%	25.00	
Eye glasses - gold rims	75%	90.00	
Jewelry			
Ladies wrist watch	75%	65.00	
Pearl sterling silver ring	50%	42.00	
Earrings			
Necklace	75%	175.00	485.20
Bracelets			
Jewelry box			
Diamond engagement ring & wedding band	75%	175.00	
Butch Timex watch	50%	25.00	
Sterling silver ring	50%	75.00	
Photo Albums	50%	125.00	87.50
Wedding pictures	50%	50.00	

Personal Effects

Oster table model hairdryer	50%	50.00	68.00
Electric curler set-Clairol		42.00	
Baby Benn alarm clock		12.00	
Halcraft vaporizer	50%	17.00	15.00
Barber set	50%	15.00	

\$2139.50

1396.10

Boxes of Educational/Teaching materials
Reference - resource books & supplies
Teaching games, aids
AM-FM - Craig Cassette
Unrecorded tapes
Cassette tape collection

50%	125.00)
(95.00) 142.5
.	65.00)
75%	169.00)
(35.00) 245.7
.	125.00)
	<u>\$614.00</u>	
		<u>389.25</u>

Living Room

Household Furnishings

Hanging Brass Lamp	\$ 85.00		
Floor Lamp with Marble stand	70% 65.00	} 150.50	
Alaskan scenery shade	15.00		
Two vanity lamps	50.00		
Curtains and drapes	70% 80.00 & 35.00		
Carpet (pile 5 x 8)	40.00		
Shag carpets			
6 x 9	70% 145.00	} 619.50	
5 x 8 (two) @ 75.00	150.00		
3 x 5 (two) @ 45.00	90.00		
2 x 3	35.00		
Wool Braided rug (5 x 8)	150.00		
Vinyl upholstered captains chair	75% 75.00		
Walnut desk	85.00		
Sewing machine (Kenmore zig zag)	75% 90.00	67.50	
Colonial sewing cabinet	70% 45.00	31.50	
Console Humidifier	75% 120.00	90.00	
Mediterranean style metal shelf unit	70% 40.00	} 73.50	
Luggage (2 pieces)	65.00		
Pioneer stereo speaker	75% 75.00	56.25	
Antique frame mirror 3 1/2 x 4 1/2	70% 75.00		
Framed pictures collection	125.00		
Linen hand painted bird mural	21.00		
Slide carousel (empty)	5.50		
Slide stack loader	13.00		
Decorator wall plaques	45.00		
Spanish carved book ends	25.00		
Brass candlestick holder	15.00	} 319.50	
<u>Accessories</u>			
Rocking planter	70% 15.00		
Posters	12.00		
Decorator pillows: 1 wool hand embroidered	} 85.00		
3 corduroy hand stitched			
1 needlepoint:			
6' x 6' felt wall hanging	70% 20.00		
Vivitar 35mm zoom lens & adapter	75% 53.00		39.75
Desk Items - stationary & gift wrap, etc.	20.00		
Wastebasket	70% 8.00		5.60
Ivory collection			
Biliken	75% 22.00		} 49.50
Ivory fork	14.00		
Dog key chain	12.00		
Cake server	18.00		
Straw flower arrangements	70% 15.00	} 28.00	
Decorator plaques	25.00		
Butch's reference & resource books			
Biology & Natural Resources	50% 125.00	} 77.00	
3 flight manuals	50% 29.00		
Black mahogany piano bench	70% 35.00	24.50	
	<u>\$2367.50</u>		

1607.65

Alaskan Trophies

Trophy Grayling
Cinnamon Black Bear Rug
Seal skin (pup)
Fox picture
3 Rabbit furs
Reel to reel tape collection
Pioneer head phones
Bausch & Lomb Sunglasses
Bausch & Lomb Quiet Ears
Gun Rack
Buck folding hunting knife

50%	\$	525.00	}	765.5
		750.00		
		150.00		
		100.00		
		6.00		
75%		150.00	}	153.7
		40.00		
75%		15.00	}	28.9
60%		15.00		
		13.00		
		20.00		
		<u>\$1784.00</u>		

945.00

Clothing Butch

Leather Jacket	60% 120.00
Browning Chucka boots	30.00
Stearn Flotation jacket	56.00
Raichle boots	75.00
Dress shoes	45.00
Red wing shoes	40.00
Bas cross country ski boots	45.00
3 Woolrich shirts	75.00
7 Pendleton shirts	175.00
4 White Stag knit tops	40.00
3 Turtleneck sweaters	60.00
3 Levis	39.00
3 Dress slacks (Double knit)	66.00
2 Vests	32.00
1 Cardigan sweater	18.00
3 Dress shirts	50.00
Brushed Corduroy Sport Coat	80.00
5 ski sweaters	250.00
White Stag 3/4 down vest	45.00
3 belts	18.00
1 knit scarf (wool hand knit)	9.50
1 wool suit	18.00
9 T-shirts	19.50
10 Jockey Briefs	17.00
8 pairs wool socks	11.00
6 pair dress socks	11.50
1 pair of Sorel boot packs	18.00

\$1463.50

878.10

Bathroom

Bathroom set rug & seat cover
Bathroom scales
Hot water bottle
Heating pad
Storage rack for towels
Towel rack
Shower handy hanging tray
Towel sets (1 doz.)
Separate washcloths
Bath mat
Toilet soap
Toilet tissue
Facial tissue
Shampoo - rinse

70% }
10.00
14.00
6.00
8.00
9.00 } 129.4
3.00
5.00
112.00
7.50
4.00

50% }
5.00 } 4.2
3.50 }
\$187.00
129.21

Clothing Carol

Clothes for teaching

Trench coat - Misty Harbor	-60%	75.00
Wool coat & dress outfit (Wedding outfit)		150.00
5 dresses 25.00 up		170.00
4 pantsuits (33.00, 49.00, 60.00, 55.00,)		197.00
Shoes, Boots & Purses		
White Sandles		22.00
Black Pantent .		25.00
Beige pumps		24.00
Red high top boots		11.00
Black leather boots high tops		35.00
Black leather purse		22.00
Brown leather and suede purse		16.00
White hand crochedted purse		19.00
Belts (4)		20.00
Blouses 16.00 @ x 8		128.00
2 Maxi dresses		54.00
2 robes - 29.00 & 22.00		51.00
Slippers		9.50
Lingerie		40.00
Pajamas & Gowns		48.00
5 Nylons		15.00
4 Slips		32.00
10 panties		10.50
7 bras		36.00
5 turtlenecks		45.00
5 cardigan sweaters		85.00
3 ski sweaters		90.00
3 ski pants		105.00
Slacks 15.00 @ 4 pairs		60.00
Raichle hiking boots		75.00
Refigiware Suite		65.00
Gold wool coat		55.00
Snowmobile boots		17.50
knit scarf & 2 pair of mittens		22.00
Janoy X country ski boots		45.00

Personal Effects

Artists supplies	25.00
*Needlework	
Sewing materials	75.00 } 86.3
kniting bag and large bag of yarn	65.00 }
	\$2014.50

1,124.7

1210.95