

LEG. FINANCE - BILLS 1975 - 1976 503

SB 65 thru SB 66 503



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

"An Act making a special appropriation to the Department of Labor, employment security division; and providing for an effective date."

COMMITTEE REPORT

4/9/75

HOUSE

Mr. Speaker:

Date May 29, 1975

The Committee on FINANCE has had SB 65

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Department of Labor, employment security division;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$15,600 is appropriated from the general fund
11 to the Department of Labor, employment security division, for the prepara-
12 tion of the Alaska population estimate program for the fiscal year ending
13 June 30, 1975.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
15 10.070(c).

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January 27, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation to the Department of Labor, Employment Security Division, for the sum of \$15,000. This amount will pay for the research and analysis group's preparation of population estimates for the State of Alaska.

Sincerely,

Jay S. Hammond
Governor

7 Analysis of Governor's Decisions

SB65

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
FY 75 Supplemental Request Employment Security Population Estimate Program	15.6	GF	Request recommended. It is recommended that the new Division of Planning in the Governor's Office include the funding for this program in their FY 76 budget.

return to Governor

BRU FY 75 Supplemental - Employment Security BRU CODE _____ REVISED _____

7 ANALYSIS OF GOVERNOR'S DECISIONS

MEMORANDUM

State of Alaska

*Onelove*RECEIVED
NOV 18 1974

BUDGET & MANAGEMENT

TO: ✓

Myrton R. Charney
Division of Budget and Management

DATE : November 12, 1974

FROM:

Tom Haas
Tom Haas
Fiscal OfficerSUBJECT: Revised Program Request -
Population Estimates Program
Supplemental Budget Request

I am requesting approval of a Revised Program for \$15,600 for Population Estimates and allied demographic information. Responsibility for this program was placed with the Division of Planning and Research by Governor Egan several years ago, but the Research and Analysis Section of the Department of Labor has traditionally done the actual work for many years. The program was excluded from the State budget this year, although the information it provides will be more important than ever for planning purposes during the years of pipeline construction. Federal funds are not available for this type of project since each State is expected to provide information on population by areas within its own boundaries. (see attached pages for a brief description of the Federal State Cooperative program and a list of designated agencies by state.)

The purpose of the program is the publication of annual population estimates for the census divisions of the State of Alaska. One manpower economist in the Research and Analysis Section spends over half his time developing necessary information from various sources in the state in cooperation with the U.S. Bureau of the Census, and in preparing a publication of area estimates for general distribution. Personal Services and temporary clerical help will be time charged. Additional demographic information is supplied to various state agencies upon request. These estimates are the basis for allocation of state revenue sharing and manpower program (such as the Public Employment Program and Comprehensive Employment and Training Act) funds to the various areas within the State. If the program were discontinued, such allocations would depend entirely on estimates prepared long distance and on a six to eight month delayed basis by the Census Bureau. Because of the highly individual nature of the statistics and economy of Alaska, it is doubtful that federally prepared estimates, without benefit of insight from a locally State agency, could ever be acceptable to the State.

Enclosed are three memos from other state agencies that describe the use of the population estimates program. Only with proper funding will this agency be able to continue the program.

Attachments

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	LABOR	CATEGORY	02	Social Services
		PROGRAM	25	Employ. Stabl.
DIVISION	Employment	SUBPROGRAM	01	Employ. Security
	Security	ELEMENT	07	Population Estimates
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
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700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)		2.6	2.6
	TOTAL	0	15.6	15.6
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		15.6	15.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	0	15.6	15.6
	PERMANENT FULL-TIME POSITIONS		0	0
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
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SOURCE OF FUNDS						
FEDERAL						
REG. G.F. MATCH						
OTHER G.F.	14.0	14.7	15.4	16.2	17.0	17.8
OTHER (SPECIFY)						

MEMORANDUM

State of Alaska

TO: Leland T. Darby, Director
Employment Security Division
Department of Labor

DATE: October 8, 1974

FILE NO: 960.2

TELEPHONE NO: 2800



FROM: Marshall L. Lind *MLL*
Commissioner
Department of Education

SUBJECT: Population Estimates

As per your memo of September 18, I have discussed the matter of on-going census information with members of my staff. While our needs for census data are primarily restricted to sub-systems such as school enrollment, we would fail to see how basic state planning can occur without general census information. As far as the costs are concerned, this should be a basic fixed cost under central administrative state government. By copy of this memo, I am notifying the Governor's Office of Research and Planning and the Commissioner of Administration of our perceptions on this matter.

Alaska Dept. of Labor

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OCT 14 1974

Employment Security Division
JUNEAU
EXECUTIVE DIRECTOR

MEMORANDUM

TO: Leland T. Dalby, Director
Employment Security Division

DATE: October 8, 1974

FROM: *James Fox Quinn*
Frederick P. McGinnis, Commissioner
for Department of Health & Social Services

SUBJECT: Funding for Population
Estimates

This refers to your September 18, 1974 memorandum concerning Population Experience. As far as this department is concerned, it is very desirable that your agency continue the preparation and publication of these estimates. Without them our agency could not accurately plan for services to the citizens of Alaska and funds required to provide these services.

It is suggested that you determine the necessary level of funding which would be required from each department, copied with your memo, and propose a multi-departmental Reimbursable Services Agreement. If the funding required of this department is within the capability of our budget to provide, we will make every effort to support this program.

Alaska Dept. of Labor

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OCT 14 1974

Employment Security Division
JUNEAU
EXECUTIVE DIRECTOR

MEMORANDUM

State of Alaska


DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

TO: Leland T. Dalby, Director
Employment Security Division
Department of Labor

DATE: November 12, 1974

FILE NO:

TELEPHONE NO:

FROM: Don Argetsinger 
Deputy Commissioner

SUBJECT: Interim Estimate of Population
for July 1, 1974

The Department's Division of Local Government Assistance is charged with the responsibility of administering the State Aid to Local Government Program, popularly known as State revenue sharing. Entitlements to municipalities are determined by a per capita formula. Consequently, determinations of population of various municipalities are critical in determining the dollar amounts that municipalities are eligible to receive.

The municipalities are advised that the Department will use the latest population data in determining their entitlements. The officially recognized source of information is the U.S. Bureau of Census 1970 Report.

The Alaska Administrative Code, 19 AAC 30.060 Population Data, defines what methods are acceptable to revise the U.S. Census Bureau 1970 data:

19 AAC 30.060 (a) . . . (3) "the latest available population estimate prepared by the Division of Employment Security, Alaska Department of Labor."

A considerable number of municipalities, without the wherewithal to complete an enumeration or estimate, specifically choose to accept the estimate of population provided by the Department of Labor. Absent such estimate, this Department must attempt to review the population claim against other extrinsic evidence. Absent the July 1, 1974 estimate provided by your Department, our efforts often culminate in debate as to methods selected with officials of the municipalities concerned.

Certification of municipal population is properly the function of Commissioner Mallott pursuant to AS 29.53.045 (e), effectively establishing limits on the recovery of revenues by certain municipalities of ad valorem taxes levied against certain petroleum industry-related properties. Here, too, interim estimates provide a useful check on certifications prepared. The limitations on recovery of revenues established thereby have the effect of determining whether taxes due shall be payable to a municipality or to the State treasury.

Population growth is also an element by which requests for discretionary pipeline impact assistance are reviewed and recommended. Recent estimates

would be particularly useful for the staff of the Division of Local Government Assistance as checks on purported school enrollment increases and claims for additional manpower positions to provide essential public services.

Finally, the Department's Division of Community Planning relies heavily on the Department of Labor's population and workforce estimates as a planning tool. These estimates are the only source of current population data on a census division breakdown within the State. This information has been used on many occasions in the development of policy recommendations, the evaluation of ongoing State programs, the development of the Division's own programs, and has been forwarded to other State agencies and the general public requesting population information.

DA:JBC:rs



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James O. Smith
Signature of Camera Operator

2/8/90
Date

COMMITTEE REPORT

1-28-75

SENATE

Mr. President:

Date April 3, 1975

The Committee on Finance has had HR 55
~~special approp to Dept of Labor for employment security division~~
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

7 Analysis of Governor's Decisions

SB65

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
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BRU FY 75 Supplemental - Employment Security BRU CODE _____ REVISED _____

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Division of Budget and Management

DATE : November 12, 1974

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Supplemental Budget Request

FROM:

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Tom Haas
Fiscal Officer

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FILE NO: 960.2

TELEPHONE NO: 2800

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Alaska Dept. of Labor

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OCT 14 1974

Employment Security Division
JUNEAU
EXECUTIVE DIRECTOR

STATE
of ALASKA

MEMORANDUM

TO: Leland T. Dalby, Director
Employment Security Division

DATE: October 8, 1974

FROM:

James P. Quinn
for Frederick P. McGinnis, Commissioner
Department of Health & Social Services

SUBJECT:

Funding for Population
Estimates

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MEMORANDUM

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DA:JBC:rs

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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return to Jones

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7 ANALYSIS OF GOVERNOR'S DECISIONS



MEMORANDUM

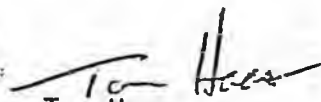
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The Alaska Administrative Code, 19 AAC 30.060 Population Data, defines what methods are acceptable to revise the U.S. Census Bureau 1970 data:

19 AAC 30.060(a)... (3) "the latest available population estimate prepared by the Division of Employment Security, Alaska Department of Labor."

A considerable number of municipalities, without the wherewithal to complete an enumeration or estimate, specifically choose to accept the estimate of population provided by the Department of Labor. Absent such estimate, this Department must attempt to review the population claim against other extrinsic evidence. Absent the July 1, 1974 estimate provided by your Department, our efforts often culminate in debate as to methods selected with officials of the municipalities concerned.

Certification of municipal population is properly the function of Commissioner Mallott pursuant to AS 29.53.045 (e), effectively establishing limits on the recovery of revenues by certain municipalities of ad valorem taxes levied against certain petroleum industry-related properties. Here, too, interim estimates provide a useful check on certifications prepared. The limitations on recovery of revenues established thereby have the effect of determining whether taxes due shall be payable to a municipality or to the State treasury.

Population growth is also an element by which requests for discretionary pipeline impact assistance are reviewed and recommended. Recent estimates

would be particularly useful for the staff of the Division of Local Government Assistance as checks on purported school enrollment increases and claims for additional manpower positions to provide essential public services.

Finally, the Department's Division of Community Planning relies heavily on the Department of Labor's population and workforce estimates as a planning tool. These estimates are the only source of current population data on a census division breakdown within the State. This information has been used on many occasions in the development of policy recommendations, the evaluation of ongoing State programs, the development of the Division's own programs, and has been forwarded to other State agencies and the general public requesting population information.

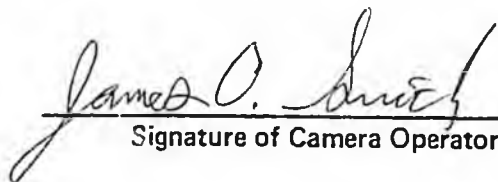
DA:JBC:rs

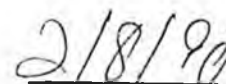


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act making a supplemental appropriation to the Department of Public Safety; and providing for an effective date."

COMMITTEE REPORT

3/3/75

HOUSE

Mr. Speaker:

Date April 24, 1975

The Committee on BUDGET has had SB 66

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

H. M. ... Chairman

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 66

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$179,500 is appropriated from the general fund
11 to the Department of Public Safety for the fiscal year ending June 30, 1975
12 to be allocated as follows:

13	Detachments and Criminal Investigation	
14	Bureau, vehicle rentals	\$126,300
15	Judicial Services, vehicle rentals	18,200
16	Protection, vehicle rentals	<u>35,000</u>
17		\$179,500

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

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STATE OF ALASKA
Inter-Department Route Slip

TO: 237 Assembly
MAIL STATION NUMBER _____

DEPARTMENT State Affairs - House

ATTENTION Betty Ramsey

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input checked="" type="checkbox"/> Your Information |

Remarks:

Re Senate Bill 66

FROM:
MAIL STATION NUMBER _____

DEPARTMENT Public Safety

BY James Hall DATE 2-11-75

MEMORANDUM

TO: Honorable John Sackett
Alaska State Senate
Capitol Building

DATE : January 31, 1975

FROM: Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Vehicle Mileage
Supplemental Request

Pursuant to your request, I am forwarding to you the following information which I hope will better explain the position that the Department of Public Safety finds itself in regarding current vehicle usages and charges to the Department of Highways.

Approximately four to five months ago, the department realized if the patrol vehicle mileage continued to increase at its present rate, the funds requested in early 1974 for vehicle mileage would not be sufficient to cover our FY 75 operational costs. At that time the former commissioner made a decision not to reduce the service of our State Troopers and Protection Officers, but rather for the first time in ten years, request a supplemental appropriation.

When our budget was prepared for 1975, we projected that we would drive 2,628,888 miles. When we originally requested a supplemental appropriation, we estimated that we would drive in FY 1975, 3,279,300 miles. Our current revision indicates that we will drive 3,208,000 miles, which is approximately 71,000 miles under our original supplemental mileage estimate.

Basically, what all this means is that between February 1 and June 30, 1975 if the Department of Public Safety did not get additional mileage funds, we would have to reduce our total mileage by 400,000 or 80,000 miles a month to be spread over eight Trooper Detachments as our Nome and Bethel detachments add very little mileage to the total figure.

A majority of the reduction would have to fall in our five highest mileage detachments, which are Anchorage, Fairbanks, Glennallen, Palmer, and Kenai, with a portion being absorbed by Ketchikan, Juneau and Kodiak.

Our mileage figures for our high five detachments are as follows:

<u>FY 74 Actual</u>	<u>First 6 Mo. FY 75 Actual</u>	<u>FY 75 Projected Total</u>
Anchorage, 882,000	Anchorage, 313,800	Anchorage, 843,800
Fairbanks, 861,000	Fairbanks, 420,200	Fairbanks, 878,300
Glennallen, 449,400	Glennallen, 289,800	Glennallen, 658,800
Palmer, 278,000	Palmer, 144,400	Palmer, 307,800
Kenai, 235,600	Kenai, 133,100	Kenai, 294,500

MEMORANDUM

Honorable John Sackett

January 31, 1975

Page 2

Our highway mileage has increased considerably and those detachments that are on the major highway system have increased the most. Any curtailment in mileage also curtails the service that the public will receive. At the present time we are responding to all calls for assistance in our normally proscribed fashion, and if we are to take a 26% reduction in mileage over the next five months, it will mean that there will be certain types of citizens' requests which will not be answered which would probably include: minor burglaries, larcenies, minor automobile accidents, minor disturbances, certain fire calls, and certain crimes that are reported that happened say, two to three days prior to the reporting time.

Our dispatchers would have to screen the calls very carefully to determine just exactly what happened if there is an immediate threat to life and property, and if not, the request for service would either not be handled, or handled at some future time when a trooper happened to be going in that direction.

We have provided you with some additional detailed information and the main purpose of this memorandum is to lay out the high points as to where our mileage is being used, our comparison to last fiscal year to this year and what a reduction in mileage would do to the department.

The increase in mileage can probably be attributed to three or four major factors:

(1) Being the fact that we are running with a full compliment of troopers, which means we have more officers on the road and thus are spending more actual highway patrol time on the highway system.

(2) Our request for services have increased, which means we are spending more time responding to citizens' complaints and then necessarily having to spend more mileage to follow-up those complaints.

(3) The addition of more vehicles and more people also adds to the overall vehicle usage, and when the new people and the new vehicles were figured into our mileage projection they also were figured short.

MEMORANDUM

Honorable John Sackett

January 31, 1975

Page 3

(4) We have established a policy that during the winter months we want the major portion of our highway system covered at least once a day by a trooper, which means sometime in 24 hours we want every mile of the road between Anchorage and Fairbanks, Anchorage and the Border, Glennallen and Valdez, Anchorage and Seward, Anchorage and Homer patrolled by a trooper.

(5) The accidents along our highway system have increased over 1974 which means we are responding to more accidents, which in turn needs more mileage.

I hope that this memorandum and the information enclosed gives you a fair outline of why we're experiencing the problems that we are, what would be the effect if the supplemental was not approved and why the decision was made to not reduce the mileage to stay within our allotted funds.

If you are desirous of further information, Senator, please feel free to contact my office.

JPW:d1m

Enc.

7

January 27, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Public Safety in the amount of \$179,500.

This amount is to be allocated as follows:

\$126,300 to detachments in the Criminal Investigation Bureau. The Department of Public Safety underestimated the need for usage of vehicles from the Highway Working Capital Fund, and this additional amount is required to allow continuation of current operations.

\$18,200 for judicial services. The Fiscal Year 1975 budget as appropriated did not contain sufficient amounts for vehicle rentals from the Highway Working Capital Fund.

\$35,000 for protection. The Department of Public Safety underestimated their needs for usage of vehicles from the Highway Working Capital Fund, and this amount will allow for projected operations during Fiscal Year 1975.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA
Inter-Department Route Slip

TO: 227 Assembly
MAIL STATION NUMBER _____
DEPARTMENT State Affairs - House
ATTENTION B.H. Remage

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input checked="" type="checkbox"/> Your Information |

Remarks:

Re Senate Bill 66

FROM: _____
MAIL STATION NUMBER _____
DEPARTMENT Public Safety
BY Linda Hill DATE 2-11-75

MEMORANDUM

TO: Honorable John Sackett
Alaska State Senate
Capitol Building

DATE : January 31, 1975

FROM: Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Vehicle Mileage
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January 31, 1975

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MEMORANDUM

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January 31, 1975

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If you are desirous of further information, Senator, please feel free to contact my office.

JPW:dlm

Enc.

7

MEMORANDUM

State of Alaska

TO: Andy Warwick
Commissioner
Department of Administration

DATE: December 20, 1974

FILE NO:

Attn: Kent Dawson, Director
Budget & Management

TELEPHONE NO:

FROM: Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Revised Program
Request for additional funds
for highway vehicle rental
operating costs.

F&W Protection

During the fiscal year the Protection Division was turned over to Public Safety, 8 patrol vehicles had been turned back to the Department of Highways to stay within budgetary limits. In FY 72-73, budgetary constraints again prohibited full use of our vehicles.

- Under our present program management, Enforcement has been emphasized to fullest possible use. Our mileage in FY 74 exceeded our expectations, as we had no reliable base for projections to full use enforcement.

Our budget submission for FY 75 was again based on limited experience, and provided only \$125,000 of the \$163,700 needed for mileage rates--a short fall of \$38,700.

This request is in addition to the price increase of base rates, which will require \$47,800 from the Department of Administration.

Attachment

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	04	Nat. Res. & Mgmt.
Public Safety	PROGRAM	41	Fish & Game Res.
DIVISION	SUB-PROGRAM	05	Protection
Fish & Wildlife Prot.	ELEMENT	01	Enforcement
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION (INCREASE, (DECREASE))	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	1255.0		1255.0
200	TRAVEL	90.0		90.0
300	CONTRACTUAL SERVICES	350.0	38.7	388.7
400	COMMODITIES	91.0		91.0
500	EQUIPMENT	25.0		25.0
500	LANDS BUILDINGS NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	139.2	38.7	177.9
NEW CODE	TOTAL	1811.0	38.7	1849.7
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1811.0	38.7	1849.7
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL	1811.0	38.7	1849.7
	PERMANENT FULL TIME POSITIONS	62		62
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)	11		11
	NUMBER OF MAN MONTHS	876		876

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

EXPLANATION

FY 75

AGENCY	CATEGORY	04	Natural Resources
Public Safety	FED. AID	41	Fish & Game Res.
DIVISION	SUBPROGRAM	05	Protection
Fish & Wildlife Prot.	PROGRAM	01	Enforcement
	SUPPLEMENT		

SUPPLEMENTAL

360. VEHICLE RENTAL, HIGHWAYS

	Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Total Amount
FY 74	305	3			1,413	14¢	7,121.52	
	307	24			1,648	18¢	85,432.32	
	309	1			386	27¢	1,250.64	
	363	11			1,613	17¢	36,195.72	
	364	2			1,071	21¢	5,397.84	
	371	1			976	45¢	5,270.40	
	384	3			912	35¢	11,491.20	<u>152,159.64</u>
FY 75	305	3	65. x 12	2,340.	1,500	12¢ x 12	6,480.	
	307	19	85.	19,380	1,700	18¢	69,762.	
	308	1	85.	1,020	980	15¢	1,764.	
	309	1	85.	1,020	500	20¢	1,200.	
	362	1	70.	840	790	13¢	1,232.	
	363	19	80.	17,280	1,650	18¢	64,152.	
	364	2	80.	1,920	1,100	20¢	5,280.	
	371	1	80.	960.	1,000	43¢	5,040.	
	384	<u>3</u>	85.	<u>3,060</u>	975	25¢	<u>8,775.</u>	
		49		<u>47,820</u>			<u>163,691.</u>	<u>\$211,511.</u>
								FY 75 Budget Request <u>125,000.</u>
								FY 75 Supplement Request <u>38,691.</u>

MEMORANDUM

State of Alaska

TO: Richard W. Freer
Commissioner
Department of Administration

DATE: November 18, 1974

FILE NO:

Attn: Myrton R. Charney, Director
Div. of Budget & Management

TELEPHONE NO:

FROM: James P. Wellington
Commissioner
Department of Public Safety

SUBJECT: FY 75 Supplemental
Jud. Serv.

For the first time in more than ten years, the Department of Public Safety must request a supplement to their operating budget.

It is with utmost reluctance that we do request it, but our normal procedure of squeezing, shifting and shorting other areas can no longer cover us.

We are short of funds to cover mileage costs to the Highway Working Capital Fund for several reasons:

1. Our policy of recent years to keep all Trooper and J.S. Assistant positions filled at all times has resulted in more "bodies" available to drive - therefore more miles driven - our average number of miles driven has increased.
2. Additional vehicles have been added to the fleet, with inadequate provision for additional miles.
3. HWC vehicles have been transferred from minimal miles assignments in Judicial Services and Investigations, and moved into Highway Enforcement posts, becoming high mileage vehicles. They were replaced in JS and Investigations by leased compacts.
4. A noticeable workload increase in all highway patrol areas has resulted in many shifts in personnel to the highway and pipeline areas - adding additional patrol vehicles to high mileage areas.

A copy of the work sheet covering actual miles is attached to each Revised Program. Three requests are attached for the Administration of Justice category.

Detachments & CIB	-	\$126,300.00
Pipeline Det. & CIB	-	39,700.00
Judicial Services	-	18,200.00
		<u>\$184,200.00</u>

Your early consideration of this request is most important. If not granted, a severe curtailment of patrol services would result.

Attachment

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	06	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	65	JUDICIAL SYSTEM
DIVISION	SUB PROGRAM	03	JUD. SERV. AST
ALASKA STATE TROOPERS	ELEMENT	01	CIVIL SECTION AST
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	495.2		495.2
200	TRAVEL	50.0		50.0
300	CONTRACTUAL SERVICES	61.1	18.2	79.3
400	COMMODITIES	2.6		2.6
500	EQUIPMENT	2.0		2.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	48.8	18.2	67.0
	TOTAL	610.9	18.2	629.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	610.9	18.2	629.1
	INTER AGENCY TRANSFERS			
	OTHER			
	TOTAL	610.9	18.2	629.1
	PERMANENT FULL TIME POSITIONS	30.0	0	30.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	360.0	0	360.0

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REG. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

360. Vehicle Rental, Highways								Total
Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Amount	
FY 74	305	4		888	14¢ x 12	6,720		
	306	9		1,470	17¢	26,989		
	308	1		1,957	16¢	<u>3,757</u>		
						37,466	<u>37,466</u>	
The actual mileage for 1974 is based on the average for J.S. vehicles.								
FY 75	305	4	65 x 12	3,120	950	12¢ x 12	5,472	
	306	9	180	17,280	1,525	19¢	31,293	
	308	1	65	<u>1,020</u>	2,200	15¢	<u>3,780</u>	
				<u>21,420</u>			<u>40,545</u>	
					Budgeted funds available	<u>22,300</u>	<u>61,965</u>	
					Supplemental request	<u>19,245</u>		
FY 76	305	2	75 x 12	1,800	1,000	15¢ x 12	3,600	
	306	8	185	17,760	1,575	23¢	34,776	
	308	1	100	<u>1,200</u>	2,150	18¢	<u>4,644</u>	
				<u>20,760</u>				
New	306	6	195 x 12	13,320	1,575	23¢	<u>43,020</u>	
							<u>26,082</u>	
							63,780	
							<u>39,402</u>	
							103,182	

MEMORANDUM

State of Alaska

TO: Richard W. Freer
Commissioner
Department of Administration

DATE: November 18, 1974

FILE NO:

Attn: Myrton R. Charney, Director
Div. of Budget & Management

TELEPHONE NO:

FROM: James P. Wellington
Commissioner
Department of Public Safety

SUBJECT: FY 75 Supplemental
Det + CIB

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 by BUDGET COMPONENT

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PUBLIC SAFETY	PROGRAM	62	PAT., DET. & A
DIVISION	SUB PROGRAM	01	ENFORCEMENT
ALASKA STATE TROOPERS	ELEMENT	11	DET. & CIB
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	3,498.9		3,498.9
200	TRAVEL	242.0		242.0
300	CONTRACTUAL SERVICES	968.5	126.3	1,094.8
400	COMMODITIES	40.0		40.0
500	EQUIPMENT	80.0		80.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	591.0	126.3	717.3
	TOTAL	4,829.4	126.3	4,955.7
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,830.5	126.3	4,956.8
	INTRAGENCY AGENCY TRANSFERS	(1.1)		(1.1)
	OTHER			
	TOTAL	4,829.4	126.3	4,955.7
	PERMANENT FULL TIME POSITIONS	188.0	0	188.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF YEAR MONTHS	2,256.0	0	2,256.0

(CURRENT FY)
 ↓

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

FY 74	Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
	306	84			2,300	17	\$394,128	
	303	8			1,900	16	29,184	
	309	2			1,300	27	8,424	
	310	1			775	55	5,115	
	363	1			1,525	17	3,111	
	371	3			950	45	15,390	
	384	12			1,000	35	30,400	<u>\$505,752</u>

A few vehicles bought for FY 75 are in the very latter part of inventory for FY 74.

The mileage for 1974 is based on the average of AST Enforcement vehicles of a particular class.

FY 75	Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
	306	66	160	\$165,120	2,700	19	529,416	
	303	8	25	8,160	2,100	15	30,240	
	309	2	55	2,040	1,450	20	6,960	
	310	1	90	1,030	350	29	1,533	
	363	1	90	930	1,700	18	3,472	
	371	3	80	2,380	1,075	42	18,154	
	384	13	85	13,260	1,200	25	48,810	
				<u>\$193,500</u>			<u>\$639,590</u>	<u>\$829,800</u>
				16,120			529,416	
							<u>120,300</u>	
							16,120	
	306	92	165	\$204,240	2,750	23	\$628,130	
	303	8	100	9,600	2,250	18	38,580	
	309	2	100	2,400	1,550	24	8,618	
	310	1	105	1,260	900	35	1,592	
	363	2	95	2,280	1,625	22	8,636	
	365	1	80	960	950	31	3,534	
	371	3	95	3,420	1,150	50	20,700	
	384	13	100	15,600	1,300	30	60,810	
				<u>\$239,760</u>			<u>\$843,890</u>	<u>\$1,053,150</u>

* Inc. E. River #5

BRU Detachments & CIB

BRUCODE 12.62.1.01.01

REVISED



(10)

Alaska State Legislature
House

JUNEAU ALASKA

To: Representative Hugh Malone
Chairman
Finance Committee

Date: March 3, 1975

From: Representative Bill Parker
Chairman
State Affairs Committee

Subject: SB 66

Hearings on SB 66, An Act making a supplemental appropriation to the Department of Public Safety, and providing for an effective date, were held in the State Affairs Committee on Friday, February 28. Although the bill was passed out of the committee, there were some questions raised during the course of the hearings that were not adequately answered.

Pat Wellington, Assistant to the Commissioner of Public Safety, assured the committee that the answers to these questions would be made available in time for the Finance Committee hearings. The two major questions were:

1. Public Safety is requesting an increase of approximately 20% in mileage for the State Troopers. Will this increase result in a 20% increase in service to the public? Or what is the public getting for these extra amount of dollars?
2. What is the relationship between this request and and the request by the University of Alaska for more money to subsidize use of a State Trooper?

Hopefully, the answers to these questions will more clearly detail the need for this supplemental appropriation.

Bill Parker

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE COMMISSIONER

POUCH N — STATE CAPITOL
JUNEAU 99801

March 12, 1975

The Honorable Hugh Malone
Chairman - House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Representative Malone:

Senate Bill No. 66
Dept. of Public Safety
Highway Mileage Increase

This in response to your telephone request for additional information on our increased highway mileage and its related costs.

Item # 1

We have been asked to respond to the necessity of the duties being performed by the troopers which would contribute to the increased mileage that is being driven and, subsequently, the necessity for a supplemental appropriation for our vehicle mileage budget. At the present time the Alaska State Troopers are responding to all requests for services within a reasonable time. We have not attempted to determine what calls should be answered, what accidents should be investigated, and what services should be performed.

If the department receives a report of a motor vehicle accident, the vehicles are still at the scene, we respond - and in some cases when the vehicles have been removed, we may respond to the scene to look for physical evidence which would assist in evaluating the cause of the accident and any subsequent criminal charges which may be filed.

I think if we ever get to the point where the troopers are unable to respond to requests for assistance, minor motor vehicle accidents, larcenies under \$100, prowler complaints, and etc., then we are not performing our assigned responsibilities and duties. The public will not tolerate nor should they, an answer

The Honorable Hugh Malone
March 12, 1975
Page 2

from the department that we will be unable to assist them with their problem. I think that as the only statewide police agency, we have an obligation to provide the highest level of service possible within our limited resources, and I don't feel that we are over-policing the state.

We have approximately 200 commissioned State Troopers from our Director down to our Trooper ranks, which is less than the City of Anchorage has to police their corporate limits. So for the most part, we're not giving municipal-type service to the rural residents of Alaska, and, in fact, to be very honest we're barely able to give more than the bare minimum of service to the public now. For the most part, we are responding after the fact and doing very little preventive patrol.

In essence, I would say that all of our driving is essential for the protection of life and property and to meet the needs that are placed upon us by the public and State law.

Item # 2

We've been requested to address the increase in the number of services by our Judicial Services Assistants. Basically, every year we show an increase in services in this area, and it's primarily contributed to more civil complaints being filed in the courts in Alaska, by the attorneys and more criminal processes being issued by the courts. We have no control over who should serve civil process. By statute the Commissioner is the executive officer of the Alaska Supreme Court, which places him in the position as the U.S. Marshal for the Federal Court System. We are charged with the responsibility of serving processes issued by the courts, transporting prisoners and serving warrants of arrest.

If a private processing firm wants to serve process, they have to get a court order to do so, but they are under no obligation to serve process, but on the other hand the Department of Public Safety cannot refuse to serve process that has been duly issued by a court.

Item # 3

Work sheets are enclosed showing every month of FY '74, with six-month summaries, and the first six months of FY '75, with projected usage for the rest of the year.

The Honorable Hugh Malone
March 12, 1975
Page 3

Item # 4

We've been requested to address the policy of the Department to cover the State highway system at least once a day during the winter months. This is primarily done to check for road conditions, stranded motorists, and perform routine traffic enforcement. During the long winter months on our interior road system temperatures get well below the freezing mark and it wouldn't be too long before a person would be in sad shape if their vehicle stalled, ran off the road, broke down, etc. For that reason, we have pretty well insisted that our troops cover the major highway system at least once in 24 hours, which, in my opinion, is not an exorbitant request or a misuse of State funds.

Item # 5

Why mileage was figured short for FY '75:

- (a) The marked increase in mileage was not begun until the final quarter of FY '74.
- (b) As we computed our mileage estimates for FY '76 budget preparation, basing them on the last three months of FY '74, and first three months of FY '75 (the most current information available) our FY '75 shortfall became very evident. It was also called to our attention by Budget and Management when we submitted figures requesting the base highway rental cost from their appropriation early in the year. We have been working closely with them on this problem.
- (c) There has been a general traffic increase, and accident increase requiring trooper services.
- (d) The Highway Department cannot issue certain wide load permits unless a Trooper escort is provided. This includes much of the pipe hauling traffic.
- (e) The transient population increase has greatly expanded the number of process services - and the difficulty involved in serving them.
- (f) The main answer to your question is lack of base figures with all Trooper positions filled constantly, serving the increased needs of the interior highway network.

The Honorable Hugh Malone
March 12, 1975
Page 4

Item # 6

Review of Constable Program mileage:

The program supervisor was in Juneau this week, finalizing hiring details of the Constables, and arranging for equipment purchases. We have agreed that we have no problem in FY '75; and have no base on which to challenge the FY '76 mileage estimates. If additional highway miles are driven, it would seem that it would be in Trooper assistance (in lieu of a Trooper and his vehicle), therefore could logically be charged back to the Detachment program.

Item # 7

Are figures for FY '76 adequate?:

We have projected:

FY '75:	3,279,300 miles
FY '76:	<u>3,562,200</u> miles
	282,900 miles - 8% increase

We have no base figures at this time to indicate that this will not be adequate - experience says that increased service requests will require additional miles.

Item # 8

Use of Program Revisions prior to request for supplement.

The only option open to us in Revised Programming was transfers within our Department. This option had been explored exhaustively before we went to Budget and Management with our request. We have no funds available to meet this cost increase.

Budget and Management had stated that they were prohibited from helping us from their Highway Increased Cost supplemental, as this is specifically increased usage rather than increased cost.

The Honorable Hugh Malone
March 12, 1975
Page 5

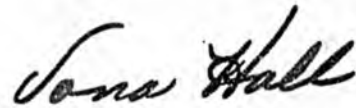
SLA 37.07.080 (e) states:

"No transfer may be made between agencies."

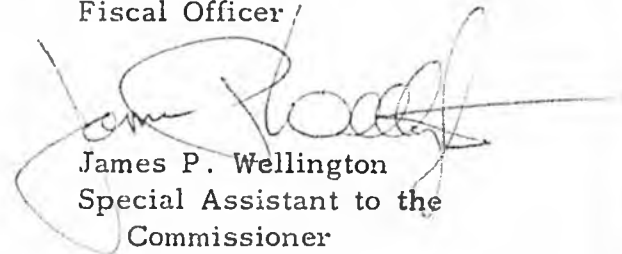
If we can be of further assistance, we shall be glad to do so.

Sincerely yours,

RICHARD L. BURTON
COMMISSIONER



By: Vona L. Hall
Fiscal Officer



James P. Wellington
Special Assistant to the
Commissioner

Enclosures: Work Sheets (2)
Summary

AST DETACHMENTS & CTR
Highway Vehicle Miles - Comparison

Detachment	Actual 7/12 FY 74	Actual 1/6 FY 74	Actual Total FY 74	Actual 7/12 FY 75	Proj. 1/6 FY 75	Proj. Total FY 75
A Ketchikan	55,335	49,580	104,915	55,551	58,800	114,351
B Juneau	97,931	84,903	182,834	100,177	100,200	200,377
C Anchorage	319,719	362,722	682,441	313,794	330,000	643,794
D Kenai	121,484	114,112	235,598	133,139	161,400	294,539
E Kodiak	30,081	31,744	61,825	35,816	40,300	76,116
F Bethel	3,831	5,550	9,381	8,611	9,000	17,611
G Matanuska	134,176	143,883	278,049	144,354	163,400	307,754
H Glennallen	220,638	228,776	449,414	289,636	369,000	658,636
I Fairbanks	313,943	347,027	660,970	420,166	458,100	878,266
J Nome	6,733	6,320	13,053	9,311	7,200	16,511
TOTALS	1,303,871	1,374,617	2,678,488	1,510,555	1,697,400	3,207,955
	48.7%	51.3%	100.0%	47%	53%	100%
	6 Mo.			UP 16%		

Projection for Supplement

3,279,300

Difference

2%

71,345

@ .194

\$ 13,841.

Budgeted Miles 2,628,866

100%

Miles driven - 6 mo. 1,510,555

57.5%

Balance Avail. 1,118,311

42.5%

To remain within budget we would have to curtail miles by 26% of present mileage in next 5 months - 392,244 miles

MEMORANDUM

State of Alaska

TO: Andy Warwick
Commissioner
Department of Administration

DATE: December 20, 1974

FILE NO:

Attn: Kent Dawson, Director
Budget & Management

TELEPHONE NO:

FROM: Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Revised Program
Request for additional funds
for highway vehicle rental
operating costs.

F+W Protection

During the fiscal year the Protection Division was turned over to Public Safety, 8 patrol vehicles had been turned back to the Department of Highways to stay within budgetary limits. In FY 72-73, budgetary constraints again prohibited full use of our vehicles.

Under our present program management, Enforcement has been emphasized to fullest possible use. Our mileage in FY 74 exceeded our expectations, as we had no reliable base for projections to full use enforcement.

Our budget submission for FY 75 was again based on limited experience, and provided only \$125,000 of the \$163,700 needed for mileage rates--a short fall of \$38,700.

This request is in addition to the price increase of base rates, which will require \$47,800 from the Department of Administration.

Attachment

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	04	Nat. Res. & Mgmt.
Public Safety	PROGRAM	41	Fish & Game Res.
DIVISION	SUB PROGRAM	05	Protection
Fish & Wildlife Prot.	ELEMENT	01	Enforcement
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	1255.0		1255.0
200	TRAVEL	90.0		90.0
300	CONTRACTUAL SERVICES	350.0	38.7	388.7
400	COMMODITIES	91.0		91.0
500	EQUIPMENT	25.0		25.0
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	139.2	38.7	177.9
NEW CODE	TOTAL	1811.0	38.7	1849.7
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1811.0	38.7	1849.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	1811.0	38.7	1849.7
	PERMANENT FULL TIME POSITIONS	62		62
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)	11		11
	NUMBER OF MAN MONTHS	876		876

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

15

EXPLANATION

FY 75

AGENCY	CATEGORY	code	
Public Safety	FRO. GA. 1	04	Natural Resources
DIVISION	SUBPROGRAM	41	Fish & Game Res.
Fish & Wildlife Prot.	ELEMENT	05	Protection.
	SUBPLEMENT	01	Enforcement

SUPPLEMENTAL

360. VEHICLE RENTAL, HIGHWAYS

	Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Total Amount
FY 74	305	3			1,413	14¢	7,121.52	
	307	24			1,648	18¢	85,432.32	
	309	1			366	27¢	1,250.64	
	363	11			1,613	17¢	36,195.72	
	364	2			1,071	21¢	5,397.84	
	371	1			976	45¢	5,270.40	
	384	3			912	35¢	11,491.20	<u>152,159.64</u>
FY 75	305	3	65. x 12	2,340.	1,500	12¢ x 12	6,480.	
	307	19	85.	19,380	1,700	18¢	69,762.	
	308	1	85.	1,020	980	15¢	1,764.	
	309	1	85.	1,020	500	20¢	1,200.	
	362	1	70.	840	790	13¢	1,232.	
	363	18	80.	17,280	1,650	18¢	64,152.	
	364	2	80.	1,920	1,100	20¢	5,280.	
	371	1	80.	960.	000	42¢	5,040.	
	384	3	85.	3,060	975	25¢	8,775.	
		<u>49</u>		<u>47,820</u>			<u>163,691.</u>	<u>\$211,511.</u>
							FY 75 Budget Request	<u>125,000.</u>
							FY 75 Supplement Request	<u>38,691.</u>

MEMORANDUM

State of Alaska

TO: Richard W. Freer
Commissioner
Department of Administration

DATE: November 18, 1974

FILE NO:

Attn: Myrton R. Charney, Director
Div. of Budget & Management

TELEPHONE NO:

FROM: James P. Wellington
Commissioner
Department of Public Safety

SUBJECT: FY 75 Supplemental
Dot + CIB

For the first time in more than ten years, the Department of Public Safety must request a supplement to their operating budget.

It is with utmost reluctance that we do request it, but our normal procedure of squeezing, shifting and shorting other areas can no longer cover us.

We are short of funds to cover mileage costs to the Highway Working Capital Fund for several reasons:

1. Our policy of recent years to keep all Trooper and J.S. Assistant positions filled at all times has resulted in more "bodies" available to drive - therefore more miles driven - our average number of miles driven has increased.
2. Additional vehicles have been added to the fleet, with inadequate provision for additional miles.
3. HWC vehicles have been transferred from minimal miles assignments in Judicial Services and Investigations, and moved into Highway Enforcement posts, becoming high mileage vehicles. They were replaced in JS and Investigations by leased compacts.
4. A noticeable workload increase in all highway patrol areas has resulted in many shifts in personnel to the highway and pipeline areas -- adding additional patrol vehicles to high mileage areas.

A copy of the work sheet covering actual miles is attached to each Revised Program. Three requests are attached for the Administration of Justice category.

Detachments & CIB	-	\$126,300.00
Pipeline Det. & CIB	-	39,700.00
Judicial Services	-	<u>18,200.00</u>
		<u>\$184,200.00</u>

Your early consideration of this request is most important. If not granted, a severe curtailment of patrol services would result.

Attachment

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code 06	ADMIN. OF JUST
PUBLIC SAFETY	PROGRAM	62	PAT., DET. & A
DIVISION	SUB PROGRAM	01	ENFORCEMENT
ALASKA STATE TROOPERS	ELEMENT	11	DET. & CIB
	SUB ELEMENT		

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200	TRAVEL	242.0		242.0
300	CONTRACTUAL SERVICES	968.5	126.3	1,094.8
400	COMMODITIES	40.0		40.0
500	EQUIPMENT	80.0		80.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	591.0	126.3	717.3
NEW CODE	TOTAL	4,829.4	126.3	4,955.7
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,830.5	126.3	4,956.8
	INTRAGOV. AGENCY TRANSFERS	(1.1)		(1.1)
	OTHER			
	TOTAL	4,829.4	126.3	4,955.7
	PERMANENT FULL TIME POSITIONS	188.0	0	188.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	2,256.0	0	2,256.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

Explanation

Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
FY 74 306	84			2,300	17	\$394,128	
308	8			1,900	16	29,184	
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The mileage for 1974 is based on the average of AST Enforcement vehicles of a particular class.

306	85	160	\$165,120	2,700	19	529,416	
308	8	85	8,160	2,100	15	30,240	
309	2	85	2,040	1,450	20	6,960	
310	1	90	1,080	850	29	2,733	
363	1	90	900	1,700	18	3,072	
371	3	80	2,680	1,075	42	18,154	
384	13	85	13,260	1,200	25	44,850	
			<u>\$193,500</u>			<u>\$837,400</u>	<u>\$829,800</u>
						<u>\$10,000</u>	
						<u>100,000</u>	
306	82	165	\$204,240	2,750	23	\$678,210	
308	8	100	8,000	2,250	18	38,850	
309	2	100	2,000	1,550	24	8,418	
310	1	105	1,260	900	35	2,592	
363	2	95	2,280	1,825	22	9,436	
365	1	80	960	950	31	3,534	
371	3	95	3,420	1,150	50	20,700	
384	13	100	15,600	1,300	30	60,840	
			<u>\$239,760</u>			<u>\$843,290</u>	<u>\$1,083,150</u>

FY 75 Budget Amount
FY 75 Supplement

TRU Detachments & CIB

BRU CODE 12.62.1.01.01

REVISED