

LEG. FINANCE - BILLS 1975 - 1976 501
CSSB 48 thru SB 63 501



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

"An Act relating to teacher retirement; and providing for an effective date."

COMMITTEE REPORT

HOUSE

5/6/76

Mr. Speaker:

Date 5/15/76

The Committee on FINANCE has had CS SB 48 (Fin.)

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends:	<u>[Signature]</u>
<u>[Signature]</u>	recommends:	<u>[Signature]</u>
<u>[Signature]</u>	recommends:	<u>[Signature]</u>
_____	recommends:	_____
_____	recommends:	<u>[Signature]</u>

Chairman

Original sponsor: Health, Education and
Social Services Committee

Offered: 4/27/76
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 48 (Finance) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to teachers retirement; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.050 is amended to read:

10 Sec. 14.25.050. CONTRIBUTIONS BY TEACHERS. Beginning July 1, 1976,
11 each teacher shall contribute to the retirement fund an amount equal to
12 seven and eight-tenths per cent of his base salary accrued from July 1
13 to the following June 30. The contribution shall be deducted by the em-
14 ployer at the end of each payroll period.

15 * Sec. 2. AS 14.25.143 is repealed and re-enacted to read:

16 Sec. 14.25.143. POST RETIREMENT PENSION ADJUSTMENT. (a) When the
17 administrator determines that the cost of living has increased, he shall
18 increase all service retirement and survivor's benefits salaries to
19 reflect this cost of living increase, to those age 60 and over.

20 (b) Increases accrue from the first of July next following the
21 effective date of retirement and shall be paid beginning the first of
22 July of each year.

23 (c) Persons 60 years of age or older shall be allowed an increase
24 based on 60 per cent of the increases in the cost of living, as deter-
25 mined by the United States Bureau of Labor Statistics Consumer Price
26 Index for Anchorage, Alaska, for the 12 month period ending March 31 of
27 the current year. This increase shall be compounded for each year of
28 retirement and shall accrue from the first of July next following the
29 effective date of the election to accept benefits under this subsection

1 and shall be paid beginning the first of July each year. No retiree may
2 receive and annual post retirement pension increase more than 20 per
3 cent greater than the increase applied to the average base benefit. The
4 "average base benefit" shall be determined in March of each year for the
5 following fiscal year by dividing the total base benefits paid in that
6 month by the total number of beneficiaries receiving them.

7 (d) The administrator may implement this section by regulation.

8 * Sec. 3. This Act takes effect July 1, 1976.

Original sponsor: Health, Education and
Social Services Committee

Offered: 4/27/76
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 48 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to teachers retirement; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.050 is amended to read:

10 Sec. 14.25.050. CONTRIBUTIONS BY TEACHERS. Beginning July 1, 1970,
11 each teacher shall contribute to the retirement fund an amount equal to
12 seven and eight-tenths per cent of his base salary accrued from July 1
13 to the following June 30. The contribution shall be deducted by the em-
14 ployer at the end of each payroll period.

15 * Sec. 2. AS 14.25.143 is repealed and re-enacted to read:

16 Sec. 14.25.143. POST RETIREMENT PENSION ADJUSTMENT. (a) When the
17 administrator determines that the cost of living has increased, he shall
18 increase all service retirement and survivor's benefits salaries to
19 reflect this cost of living increase.

20 (b) Except as provided in (c) of this section, the amount of the
21 increase shall be not more than four per cent compounded for each year
22 of retirement. Increases accrue from the first of July next following
23 the effective date of retirement and shall be paid beginning the first
24 of July of each year.

25 (c) Persons 60 years of age or older may elect an increase based
26 on increases in the cost of living, as determined by the United States
27 Bureau of Labor Statistics Consumer Price Index for Anchorage, Alaska,
28 for the 12 month period ending March 31 of the current year instead of
29 the increase provided in (b) of this section. This increase shall be

1 compounded for each year of retirement and shall accrue from the first
2 of July next following the effective date of the election to accept
3 benefits under this subsection and shall be paid beginning the first of
4 July each year.

5 (d) The administrator may implement this section by regulation.

6 * Sec. 3. This Act takes effect July 1, 1976.
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Original sponsor: Health, Education and
Social Services Committee

Offered: 5/6 /76
Referred: Finance

1 IN THE SENATE BY THE SELECT COMMITTEE ON EDUCATION
2 HOUSE CS FOR CS FOR SENATE BILL NO. 48
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to teachers retirement; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.050 is amended to read:

10 Sec. 14.25.050. CONTRIBUTIONS BY TEACHERS. Beginning July 1, 1976,
11 each teacher shall contribute to the retirement fund an amount equal to
12 seven and eight-tenths per cent of his base salary accrued from July 1
13 to the following June 30. The contribution shall be deducted by the em-
14 ployer at the end of each payroll period.

15 * Sec. 2. AS 14.25.143 is repealed and re-enacted to read:

16 Sec. 14.25.143. POST RETIREMENT PENSION ADJUSTMENT. (a) When the
17 administrator determines that the cost of living has increased, he shall
18 increase all service retirement and survivor's benefits salaries to
19 reflect this cost of living increase, to those age 60 and over.

20 (b) Increases accrue from the first of July next following the
21 effective date of eligibility and shall accrue beginning the first of
22 July of each year.

23 (c) Persons 60 years of age or older shall be allowed an increase
24 based on 60 per cent of the increases in the cost of living, as deter-
25 mined by the United States Bureau of Labor Statistics Consumer Price
26 Index for Anchorage, Alaska, for the 12 month period ending March 31 of
27 the current year. This increase shall be compounded for each year of
28 retirement and shall accrue from the first of July next following the
29 effective date of eligibility under this subsection and shall be paid

1 beginning the first of July each year. No retiree may receive an annual
2 post retirement pension increase more than 20 per cent greater than the
3 increase applied to the average base benefit. The "average base benefit"
4 shall be determined in March of each year for the following fiscal year
5 by dividing the total base benefits paid in that month by the total
6 number of beneficiaries receiving them.

7 (d) The administrator may implement this section by regulation.

8 * Sec. 3. This Act takes effect July 1, 1976.

Offered: 2/6/75
Referred: Finance

Original sponsor: Health, Education and
Social Services Committee

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to teachers post retirement pension
7 adjustment; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.143 is amended to read:

10 Sec. 14.25.143. POST RETIREMENT PENSION ADJUSTMENT. (a) When
11 the administrator determines that the cost of living has increased
12 [AND THAT THE FINANCIAL CONDITION OF THE RETIREMENT FUND PERMITS], he
13 shall [MAY] increase all service retirement and survivor's benefits
14 salaries to reflect this cost of living increase.

15 (b) The amount of the increase shall be equal to the cost of
16 living increases, as determined by the United States Bureau of Labor
17 Consumer Price Index for Anchorage, Alaska, for the 12-month period
18 ending March 31 of the current year [NOT MORE THAN FOUR PER CENT]
19 compounded for each year of retirement. Increases accrue from the
20 first of July next following the effective date of retirement and
21 shall be paid beginning the first of July of each year.

22 (c) The administrator may [IS AUTHORIZED TO] implement this
23 section by regulation.

24 * Sec. 2. This Act takes effect July 1, 1975.
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COMMITTEE SUBSTITUTE FOR SENATE BILL 48

SECTION ONE OF THIS BILL AMENDS SECTION 14.25.050 TO INCREASE THE EMPLOYEES CONTRIBUTION TO THE TEACHERS RETIREMENT SYSTEM BY .8 PER CENT. IN A TELEPHONE POLL, OFFICERS OF NEA ALASKA INDICATED THEY SUPPORT THE INCREASE AS A MEANS TO FUND A PORTION OF THE INCREASE IN BENEFITS.

IN SECTION TWO, PARAGRAPH (a) DIRECTS THE ADMINISTRATOR OF THE TRS TO INCREASE BENEFITS TO RETIREES AND SURVIVORS ENTITLED TO BENEFITS WHENEVER HE DETERMINES THAT THERE HAS BEEN AN INCREASE IN THE COST OF LIVING.

PARAGRAPH (b) PLACES A CEILING OF FOUR PER CENT ON COST OF LIVING INCREASES, EXCEPT AS PROVIDED IN PARAGRAPH (c).

PARAGRAPH (c) DIRECTS THAT AN INCREASE EQUAL TO THE ACTUAL INCREASE IN THE COST OF LIVING BE GRANTED TO ALL RETIREES 60 YEARS OF AGE OR OLDER. THE INCREASE WILL BE BASED ON THE UNITED STATES BUREAU OF LABOR STATISTICS CONSUMER PRICE INDEX FOR ANCHORAGE. 60 YEARS WAS SELECTED AS THE CUT OFF AGE BECAUSE, IN THE NORMAL COURSE OF EVENTS, PERSONS REACHING THAT AGE FIND OPPORTUNITIES TO SUPPLEMENT THEIR RETIREMENT INCOME ARE MORE LIMITED.

THERE ARE NOW 681 BENEFICIARIES UNDER THE TEACHERS RETIREMENT SYSTEM. WITH PASSAGE OF THE TWENTY YEAR RETIREMENT BILL LAST YEAR, IT IS ANTICIPATED THAT IN FUTURE YEARS THE LARGEST NUMBER OF THOSE DRAWING BENEFITS WILL BE UNDER 60, AND THEREFORE LIMITED BY THE FOUR PER CENT CEILING.

CSSB 48 HAS BEEN CITED AS A TOP PRIORITY BY NEA ALASKA. A LETTER OF ENDORSEMENT ACCOMPANIES.



NEA - ALASKA

(ALASKA EDUCATION ASSOCIATION)
AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

207 SEWARD BUILDING • JUNEAU, ALASKA 99801 • PHONE 586-3090

April 1, 1976

Senator Chancy Croft
President of the Senate
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Chancy:

This letter is to indicate NEA-Alaska's support of the proposed committee substitute for Senate Bill 48 which would provide cost of living adjustments for retired teachers.

We are strongly in support of this legislation to the extent that we are willing to see an additional contribution by teachers to the retirement system in order to reduce the fiscal demands upon the state.

Very sincerely,

Bob Van Houte
Robert Van Houte
Executive Secretary
NEA-Alaska

RVH/jmw

ROBERT VAN HOUTE
EXECUTIVE SECRETARY

ROBERT C. COCKSEY
DEPUTY EXECUTIVE SECRETARY
JUNEAU OFFICE

CHARLES L. O'CONNELL
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1313 E. TUDOR RD. PHONE 279-8344
ANCHORAGE, ALASKA 99507

DIANNE ANDERSON
COMMUNICATION SPECIALIST
1313 E. TUDOR RD. PHONE 279-8344
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MARY ANN BENINGER
DEPUTY EXECUTIVE SECRETARY
954 COMBES, SUITE 143 PHONE 452-7277
FAIRBANKS, ALASKA 99701

Introduced: 1/23/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to teachers post retirement pension
7 adjustment; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.143 is amended to read:

10 Sec. 14.25.143. POST RETIREMENT PENSION ADJUSTMENT. (a) When
11 the administrator determines that the cost of living has increased
12 [AND THAT THE FINANCIAL CONDITION OF THE RETIREMENT FUND PERMITS], he
13 shall [MAY] increase all service retirement and survivor's benefits
14 salaries to reflect this cost of living increase.

15 (b) The amount of the increase shall be equal to the cost of
16 living increases, as determined by the United States Bureau of Labor
17 Consumer Price Index for the 2-month period ending March 31 of the
18 current year [NOT MORE THAN FOUR PER CENT] compounded for each year
19 of retirement. Increases accrue from the first of July next following
20 the effective date of retirement and shall be paid beginning the first
21 of July of each year.

22 (c) The administrator may [IS AUTHORIZED TO] implement this
23 section by regulation.

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10
25 .070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. CS for Senate Bill #48 (Finance) am
 Title: An act relating to Teachers' Retirement
 Requested by: House Finance Date: 5/4/76
 Return Date Requested: ASAP
 Agency: Administration - Retirement Program: TRS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: DOE, U of A, TRS Match

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	8.0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	1,717.4	1,923.5	Increase @ 12% per annum		
100 PERSONAL SERVICES	0	348.3	390.1		0	0
TOTAL	0	2,073.7	2,313.6	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	2,065.7	2,313.6	Increase @ 12% per annum		
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TRS		8.0	0	0	0	0

C. POSITIONS:


PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assume annual rate of inflation @ 4%
2. Estimated payroll for FY 77 @ \$153,340,000
3. Required increase in state matching contribution rate @ 1.12%
4. Increase in employee contribution rate is .8%
5. It is assumed that the covered payroll will increase @ 12% per annum.

IV. ATTACHMENTS

Appendix I

V. DATE: 5/5/76 PREPARED BY: 

Director
Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

APPENDIX I

TRS - Cost to State of Alaska

Estimated FY 77 Payroll (total) = \$153,340,300

Increase in State - employer contribution rate = 2.24%

Breakdown of Payroll and Costs

<u>Employer</u>	<u>Payroll</u>	<u>Rate</u>	<u>Cost to State</u>
Department of Education	\$ 2,600,00 X	1.12 %	\$ 29,120
University of Alaska	28,500,000 X	1.12	319,200
Total TRS Payroll	153,340,300 X	1.12	<u>1,717,411</u>
Total Cost to State			\$2,065,731

Distribution of Appropriation

1. Department of Education - - - \$ 29,120 to their budget
2. University of Alaska - - - - \$ 319,200 to their budget
3. State Matching Contribution - \$1,717,411 to TRS Match
4. Regular TRS Budget - - - - - \$ 8,000 to contractual services.

Estimated costs for data processing system modifications are \$8,000.
This would be a one time only expenditure.

5-15-
76

Thelma,

On SB 48, the \$ 348.3 is the amount required as the state share or contribution to the fund. None of it is for "administration" of the legislation. It goes into the retirement fund to eventually be paid out in benefits as state share.

Allen

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. CS for Senate Bill #48

Title: An act relating to teacher's post retirement pension adjustment

Requested by: Senate Finance Date: 3/22/76

Return Date Requested: ASAP

Agency: Administration - Retirement Program: TRS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: U of A, DOE and TRS Match

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	5.0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	3213.0	3598.5	Increase @ 12% per annum		
100 BENEFITS	0	644.6	722.0			
TOTAL	0	3862.6	4320.5			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	3857.6	4320.5	Increase @ 12% per annum
FEDERAL FUNDS	0	0	0	
OTHER	0	0	0	
TRS		3.0	0	

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assume annual rate of inflation @ 4%
2. Estimated payroll for FY 77 @ \$153,340,300
3. Required increase in state matching contribution rate @ 2.10%
4. Increase in employee contribution rate is .8%
5. It is assumed that the covered payroll will increased @ 12% per annum.

IV. ATTACHMENTS

Appendix I

V. DATE: 3/30/76

PREPARED BY: *Robert S. Lantz*

Director

Division of Retirement & Benefits

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

APPENDIX I

TRS - Cost to State of Alaska

Estimated FY 77 Payroll (total) = \$153,340,300
Increase in state - employer contribution rate = -4.21

Breakdown of Payroll and Costs

<u>Employer</u>	<u>Payroll</u>	<u>Rate</u>	<u>Cost to State</u>
Department of Education	2,600,000	x 2.10%	\$ 54,600
University of Alaska	28,500,000	x 2.10%	590,000
Total TRS Payroll	153,340,300	x 2.10%	<u>\$3,213,000</u>
			<u>\$3,857,600</u>
Total Cost to State			

Distribution of Appropriation

1. Department of Education - - - \$ 54,600 to their budget
2. University of Alaska - - - \$ 590,000 to their budget
3. State Matching Contribution - \$3,213,000 to TRS MATCH
4. Regular TRS Budget - - - - - \$ 5,000 to contractual services.

Estimated costs for data processing system modifications are \$5,000
This would be a one time only expenditure.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

COMMITTEE REPORT

3/13/75

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 50 relating to year-round school programs within local school districts under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

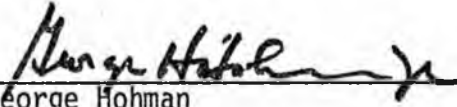
Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

COMMITTEE REPORT ON SENATE BILL 50

Senate Bill 50 allows local schools an option in scheduling their school year. The Senate Health, Education and Social Services Committee feels this option is necessary in many Alaskan communities, as fishing and other community schedules often make a standard school year an unnecessary burden to the local community. Therefore, the Senate Health, Education and Social Services Committee recommends Senate Bill 50 do pass.


George Hohman
Chairman
Health, Education and Social
Services Committee

COMMITTEE REPORT

1/23/75

SENATE

Mr. President:

Date 3-13-75

The Committee on HESS has had SR 50 year-round school programs within local school districts under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Hob _____ Ferguson _____
Brad Bradley _____
Genie Chance _____
Mike Colletta _____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

George H. ... Chairman

50

Introduced: 1/23/75
Referred: Health, Education
and Social Services and
Finance

BY CHANCE, ORSINI
AND WILLIS

1 IN THE SENATE

2 SENATE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to year-round school programs within
7 local school districts."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.17.220 is amended to read:

10 Sec. 14.17.220. PURPOSE. It is the intention of the legislature,
11 in enacting this public school foundation program, to assure an adequate
12 level of educational opportunities for those in attendance in the
13 public schools of the state. It is also the intention of the legislature
14 that a public school district may exercise its option to provide an
15 extended school year for acceleration of students or for options in the
16 scheduling of the pupil school year and not for program enrichment under
17 this chapter. This chapter may [SHALL] not be interpreted as preventing
18 a public school district from providing educational services and
19 facilities beyond those assured by the foundation program.

20 * Sec. 2. AS 14.17.250(1) is amended to read:

21 (1) "average daily membership" means the aggregate days of
22 membership of pupils divided by 180 days [THE ACTUAL NUMBER OF DAYS IN
23 SESSION FOR THE SCHOOL TERM];
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COMMITTEE COPY

ALASKA STATE LEGISLATURE

NINTH... Legislature FIRST... Session

SENATE BILL NO. 50
By CHANCE, ORSINI, AND WILLIS

"An Act relating to year-round school programs within local school districts."

year-round school programs

Introduced in the Senate 1/23 75, 19....

HISTORY IN THE SENATE

19 75

Read first time and referred to Committee on

1 23

Health, Education and Social Services and Finance

Reported back with recommendation that *Pass*

3/3

do pass - to Finance

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

REVISED

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

REVISED

Second Session - Ninth Legislature

I. REQUEST

Bill No. SB #50
Title: Year Round School Program
Requested by: Senate HESS Committee Date: 12-23-75
Return Date Requested: ASAP
Agency: Education Program: Pre-Elem-Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	8,100.0	12,757.5	17,860.5	18,753.5	19,669.1
TOTAL	-0-	8,100.0	12,757.5	17,860.5	18,753.5	19,669.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	8,100.0	12,757.5	17,860.5	18,753.5	19,669.1
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 5 per cent growth in Foundation.

IV. ATTACHMENTS

Agency comments: Year-Round Schools

V. DATE: 12/30/75 PREPARED BY: William A. Thomas

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FOUNDATION SUPPORT PROGRAM

<u>FISCAL YEAR</u>	<u>ESTIMATED FOUNDATION</u>	<u>% OF SCHOOL POPULATION</u>	<u>ADDITION TO THE YEAR</u>	<u>EST. COST INCREASE IN THOUSANDS</u>
77	162,000.0	x .20	x .25 =	8,100.0
78	170,100.0	x .30	x .25 =	12,757.5
79	178,605.0	x .40	x .25 =	17,860.5
80	187,535.3	x .40	x .25 =	18,753.5
81	196,691.2	x .40	x .25 =	19,669.1

1st year: .20 x .25 x 162,000.0 = 8,100.0 (in thousands)

2nd year: .30 x .25 x 170,100.0 = 12,757.5 "

3rd year: .40 x .25 x 178,605.0 = 17,860.5 "

4th year: .40 x .25 x 187,535.3 = 18,753.5 "

5th year: .40 x .25 x 196,691.2 = 19,669.1 "

YEAR-ROUND SCHOOLS

Background (Nationally)

The term "Year-Round School" has appeared in educational publications for the past 100 years. Before the turn of the century several large metropolitan school districts operated their schools in excess of 40 weeks a year. In rural sectors of the country many schools were operating seven months a year. Somewhere along this time spectrum these two extremes merged to form what is commonly called the traditional school year or nine-month term.

Various attempts were made during the 1930's to restructure the school calendar. Today, school districts that operated on a compulsory or voluntary year-round school program in the 30's are now operating on a traditional nine-month program with educational opportunities being afforded to students for summer enrichment or make-up work.

Background (Alaska)

Schools in Alaska have shown minimum interest in the year-round school to date. The Greater Anchorage Borough School District has been more active in the area than any other in Alaska. A special committee was appointed by the school board in August of 1971 to prepare a report on the feasibility of year-round school for Anchorage. A report was submitted in August, 1972, in which they recommended

That the Greater Anchorage Area Borough School District implement a school calendar based on the quarter year-round school system and that it move into a year-round school using all five quarters when and if the minimum feasible number of students voluntarily choose to enroll in the third quarter (see detail). Until such time as a volunteer enrollment makes year-round school scheduling feasible, one quarter should be used as an option program.

The Greater Juneau Borough School District Board of Education appointed a committee to study alternative approaches to education through a restructuring of the school calendar. A preliminary report was submitted in the spring

of 1973. No further action has been taken by the board.

Rationale For Year-Round Schools

The rescheduled school year is generally considered as an economy measure. It can be, but some portions of the savings which can accrue to school systems will go to pay for the costs associated with the changeover. In some schools the rescheduling process may be a catalyst--one which accelerates or sets the stage for a new and more effective educational program.

Learning is a year-round, lifelong process in which the school compliments the home and a variety of other life-education experiences. Year-round schools can provide experiences to students not available to them within the traditional school term calendar because of time limitations and/or seasonal considerations.

Research seems to indicate that the two main reasons why year-round school programs have failed in the past were administrative inability to handle the complicated scheduling problems and public non-support for calendar revisions.

Today, February 1975, the computer age is here. The scheduling procedures which out of necessity were hand-done in the 30's have now been automated. Administrative problems associated with scheduling year-round calendars can now be greatly reduced through computer utilization.

The taxpayers are crying for accountability in education. The times seem to indicate that the general public is now more receptive to educational changes that will produce better, more efficient educational programs.

Recommendations

(1) Freedom to Select a Lengthened School Year Plan. School boards should be free to select one of the recommended approaches to a rescheduled school year. Other new patterns should be approved by the Commissioner of Education. Hopefully, the ESY design selected to resolve dollar or space needs will include worthy new

educational features. Legislation which restricts a school board to a single ESY plan or design could be costly in the long run and should be avoided.

(2) State Aid Calculations in Terms of a Fiscal Year. ADM, average daily membership, which is the basis for State Foundation payments, should be calculated in terms of the fiscal year and not the traditional 180-day school year. It should be clearly understood that such membership is based on student involvement in a regular and continuous program of studies. Attendance in a special program for remediation or enrichment will not count.

(3) Prepayment of Funds for Planning, Publicity, and School Reorganization Costs. Funds should be made available to school districts submitting approved plans or making firm commitments to reorganize a major segment of their schools in terms of recommended approaches to rescheduling their school calendar. The funds should cover expenses other than capital, which are directly related to implementation of a rescheduled school year.

Name:

Kimberly M. DeLoe

Title: Special Assistant to the Commissioner

Date:

Feb 5, 1975

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB #50

Title: Year Round School Program

Requested by: Senate HESS Committee

Date: 1-31-75

Return Date Requested: ASAP

Agency: Education

Program: Pre-Elem.-Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	2,875.0	6,500.0	10,125.0	14,000.0	14,500.0
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	2,875.0	6,500.0	10,125.0	14,000.0	14,500.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached.

IV. ATTACHMENTS

V. DATE: 2/5/75

PREPARED BY: William H. Brown

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FOUNDATION SUPPORT PROGRAM

<u>FISCAL YEAR</u>	<u>ESTIMATED FOUNDATION</u>	<u>% OF SCHOOL POPULATION</u>	<u>ADDITION TO THE YEAR</u>	<u>EST. COST INCREASE IN THOUSANDS</u>
76	115,000.	x .10	x .25 =	2,875.
77	130,000.	x .20	x .25 =	6,500.
78	135,000.	x .30	x .25 =	10,125.
79	140,000.	x .40	x .25 =	14,000.
80	145,000.	x .40	x .25 =	14,500.

(in thousands)

1st year = .10 x .25 x 115,000,000. = 2,875.

2nd year = .20 x .25 x 130,000,000. = 6,500.

3rd year = .30 x .25 x 135,000,000. =10,125.

4th year = .40 x .25 x 140,000,000. =14,000.

5th year = .40 x .25 x 145,000,000. =14,500.

YEAR-ROUND SCHOOLS

Background (Nationally)

The term "Year-Round School" has appeared in educational publications for the past 100 years. Before the turn of the century several large metropolitan school districts operated their schools in excess of 40 weeks a year. In rural sectors of the country many schools were operating seven months a year. Somewhere along this time spectrum these two extremes merged to form what is commonly called the traditional school year or nine-month term.

Various attempts were made during the 1930's to restructure the school calendar. Today, school districts that operated on a compulsory or voluntary year-round school program in the 30's are now operating on a traditional nine-month program with educational opportunities being afforded to students for summer enrichment or make-up work.

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Learning is a year-round, lifelong process in which the school compliments the home and a variety of other life-education experiences. Year-round schools can provide experiences to students not available to them within the traditional school term calendar because of time limitations and/or seasonal considerations.

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The taxpayers are crying for accountability in education. The times seem to indicate that the general public is now more receptive to educational changes that will produce better, more efficient educational programs.

Recommendations

(1) Freedom to Select a Lengthened School Year Plan. School boards should be free to select one of the recommended approaches to a rescheduled school year. Other new patterns should be approved by the Commissioner of Education. Hopefully, the ESY design selected to resolve dollar or space needs will include worthy new

educational features. Legislation which restricts a school board to a single ESY plan or design could be costly in the long run and should be avoided.

(2) State Aid Calculations in Terms of a Fiscal Year. ADM, average daily membership, which is the basis for State Foundation payments, should be calculated in terms of the fiscal year and not the traditional 180-day school year. It should be clearly understood that such membership is based on student involvement in a regular and continuous program of studies. Attendance in a special program for remediation or enrichment will not count.

(3) Prepayment of Funds for Planning, Publicity, and School Reorganization Costs. Funds should be made available to school districts submitting approved plans or making firm commitments to reorganize a major segment of their schools in terms of recommended approaches to rescheduling their school calendar. The funds should cover expenses other than capital, which are directly related to implementation of a rescheduled school year.

Name:

Richard M. Miller

Title: Special Assistant to the Commissioner

Date:

Feb 5, 1975

7/13/75
HSD

January 27, 1975

Marshall Lind
Commissioner of Education
Pouch F
Juneau, Alaska 99801

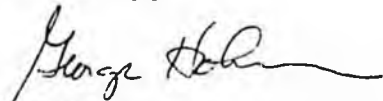
Dear Commissioner Lind:

The Senate Health, Education and Social Services Committee is reviewing Senate Bill No. 50, "An Act relating to year-round school programs within local school districts."

Could you please supply the committee with the position paper from the Department of Education relating to this bill.

Thank you for your assistance.

Sincerely,


George Hohman, Chairman
Senate HESS Committee

GH/gn

Introduced: 1/23/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY CHANCE, ORSINI
AND WILLIS

2 SENATE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to year-round school programs within
7 local school districts."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.17.220 is amended to read:

10 Sec. 14.17.220. PURPOSE. It is the intention of the legislature,
11 in enacting this public school foundation program, to assure an adequate
12 level of educational opportunities for those in attendance in the
13 public schools of the state. It is also the intention of the legislature
14 that a public school district may exercise its option to provide an
15 extended school year for acceleration of students or for options in the
16 scheduling of the pupil school year and not for program enrichment under
17 this chapter. This chapter may [SHALL] not be interpreted as preventing
18 a public school district from providing educational services and
19 facilities beyond those assured by the foundation program.

20 * Sec. 2. AS 14.17.250(1) is amended to read:

21 (1) "average daily membership" means the aggregate days of
22 membership of pupils divided by 180 days [THE ACTUAL NUMBER OF DAYS IN
23 SESSION FOR THE SCHOOL TERM];
24
25
26
27
28
29

#



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

COMMITTEE REPORT

SENATE

3/24/75

Mr. President:

Date 4/5/75

The Committee on FINANCE has had SEN 51

relating to health education
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

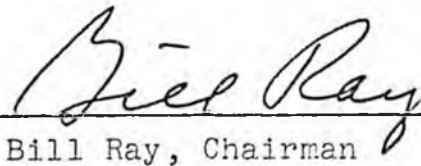
SENATE JOURNAL

SENATE FINANCE COMMITTEE

INTENT

SENATE BILL 51

The Senate Finance Committee has reported out SB 51, relating to health education. It is the intent of the committee that the cost of administering this legislation be provided under existing funds. The fiscal note accompanying SB 51 is amended to reflect no additional cost.

A handwritten signature in cursive script, reading "Bill Ray", is written over a horizontal line.

Bill Ray, Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

REVISED

Second Session - Ninth Legislature

I. REQUEST

Bill No. SB # 51
Title: Relating to Health Education
Requested by: Senate Finance Date: 12-31-75
Return Date Requested: 1-1-76
Agency: Education Program: Elem. & Secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Education Program Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	-0-	43.2	47.5	52.3	57.5	63.3
200 TRAVEL	-0-	4.4	4.8	5.3	5.8	6.5
300 CONTRACTUAL	-0-	11.0	12.1	13.3	14.6	16.1
400 COMMODITIES	-0-	.5	.6	.7	.8	.9
500 EQUIPMENT	-0-	1.0	1.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	60.1	66.0	72.6	79.7	87.8

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	60.1	66.0	72.6	79.7	87.8
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	2 / 0	2 / 0	2 / 0	2 / 0	2 / 0
MAN MONTHS (P./T.)	0 / 0	24 / 0	24 / 0	24 / 0	24 / 0	24 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services

100 Ed Specialist II 30.7
Clerk-Typist III 12.5
200 Travel
In-State to Districts 4.0
300 Contractual Services
Teacher In-Service
Workshops 11.0

Assume a 10% inflation factor for each succeeding year.

IV. ATTACHMENTS

V. DATE: 12/31/75 PREPARED BY: William D. Thomas

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

DEPARTMENT OF EDUCATION

AGENCY COMMENTS

SB #51

SENATE BILL #51

An Act relating to health education.

BACKGROUND

The status of health education in the public schools has become of increasing concern to the Department and the public at large. No concerted, coordinated effort has been made to emphasize the importance of alcohol, drug use and abuse, dental health, mental health, and emotional health education, as part of the Grades K - 12 curriculum.

A like bill (SB #267) was introduced during the second session of the Eighth Legislature, however, it failed to pass.

WHAT THE PROPOSED LEGISLATION WOULD ACCOMPLISH

SB #51 would encourage all districts to offer organized health education programs for Grades K - 12. Spearheading the development of such programs would be a health education specialist in the Department who would coordinate curriculum development, resource development and teacher training.

SPECIAL PROBLEMS

The Department sees no special problems for the agency if SB #51 were to be enacted into law.

AGENCY RECOMMENDATIONS

The Department believes that a productive developmental process is needed to foster Health Education programs in the State and believes SB #51 would provide the impetus to that end. Recommend passage.

Name: W. C. Hines

Title: Director, Education Program Support

Date: 2/5/75

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB #51

Title: Relating to Health Education

Requested by: Senate HESS

Date: 1-27-75

Return Date Requested: ASAP

Agency: Education

Program: Elem. & Secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Education Program Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	-0-	38.7	42.6	46.9	51.6	56.8
200 TRAVEL	-0-	4.0	4.4	4.8	5.3	5.8
300 CONTRACTUAL	-0-	10.0	11.0	12.1	13.3	14.6
400 COMMODITIES	-0-	.5	.5	.6	.7	.8
500 EQUIPMENT	-0-	1.0	1.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	54.2	59.5	65.4	71.9	79.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	54.2	59.5	65.4	71.9	79.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 / 0	2 / 0	2 / 0	2 / 0	2 / 0
MAN MONTHS (P./T.)	/	24 / 0	24 / 0	24 / 0	24 / 0	24 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personnel Services

100 Ed Specialist II	26.7
Clerk-Typist III	12.0
200 Travel	
In-State to Districts	4.0
300 Contractual Services	
Teacher In-Service	
Workshops	10.0

Assume 10% inflation for each succeeding fiscal year.

IV. ATTACHMENTS

V. DATE: 3/5/75

PREPARED BY: William A. Brown

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

DEPARTMENT OF EDUCATION

AGENCY COMMENTS

SB #51

SENATE BILL #51

An Act relating to health education.

BACKGROUND

The status of health education in the public schools has become of increasing concern to the Department and the public at large. No concerted, coordinated effort has been made to emphasize the importance of alcohol, drug use and abuse, dental health, mental health, and emotional health education, as part of the Grades K - 12 curriculum.

A like bill (SB #267) was introduced during the second session of the Eighth Legislature, however, it failed to pass.

WHAT THE PROPOSED LEGISLATION WOULD ACCOMPLISH

SB #51 would encourage all districts to offer organized health education programs for Grades K - 12. Spearheading the development of such programs would be a health education specialist in the Department who would coordinate curriculum development, resource development and teacher training.

SPECIAL PROBLEMS

The Department sees no special problems for the agency if SB #51 were to be enacted into law.

AGENCY RECOMMENDATIONS

The Department believes that a productive developmental process is needed to foster Health Education programs in the State and believes SB #51 would provide the impetus to that end. Recommend passage.

Name: Y. S. Jones
Title: Director, Education Program Support
Date: 2/5/75

Introduced: 1/23/75
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE, WILLIS, CROFT,
HOHMAN AND SACKETT

2 SENATE BILL NO. 51

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to health education."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 14.33 is amended by adding new sections to read:

9 ARTICLE 2. HEALTH EDUCATION.

10 Sec. 14.33.100. CURRICULUM. (a) Each district in the state
11 public school system shall be encouraged to initiate and conduct a
12 program in health education for kindergarten through 12th grade. The
13 program should include instruction in personal health, family health
14 and environmental health.

15 (b) The state Board of Education shall establish by regulation
16 guidelines for a health education program. A school health education
17 specialist position shall be established and funded in the Department
18 of Education to coordinate the program statewide. Adequate funds to
19 enable curriculum and resource development, adequate consultation to
20 school districts, and a program of teacher training in health education
21 shall be provided.

22 Sec. 14.33.110. EVALUATION. Health education programs conducted
23 under sec. 100 of this chapter shall be evaluated by the Department of
24 Education in the same manner as other curriculum programs are evaluated.
25
26
27
28
29

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

To: The Honorable John Rader
Finance Committee
Alaska State Senate

Date: April 2, 1975

From: Milt Barker
Fiscal Analyst
Legislative Finance

Subj: Health Education SB 51

The Department of Education indicates they currently have no personnel involved in Health Education. The Department of Health and Social Services currently has five full-time and one part-time position:

- Health Educator
- Assistant Health Educator
- Media Specialist
- Clerk Typist
- School Health Education Specialist
- Clerk Typist part-time

The latter two positions are being transferred to the Department of Education to begin efforts along the lines of SB 51. Most of the Health and Social Services personnel are devoted to making general public information available on health and working with the nursing staff to some extent.

It seems that the intent of SB 51 could be carried out even if the bill does not pass.

POSITION PAPER
ON
SENATE BILL NO. 51

An Act relating to health education.

This bill would amend the Pupil Safety Chapter of the Education Statute to add a new article, urging local school districts to institute a program of health education for pupils from kindergarten to twelfth grade. Guidelines would be established by the State Board of Education while evaluation would be performed by the State Department of Education.

The measure establishes a health education specialist position in the Department of Education and authorizes appropriate funding.

This measure strengthens the capacity of the State Department of Education to collaborate with the Division of Public Health in implementing their common concern for school health education.

While this bill does not explicitly appropriate a set amount of money, the measure does authorize the filling of a current gap in the staffing of the State Department of Education Division of Educational Program Support.

The Department of Health and Social Services recommends two changes in this bill:

- (1) We question the proposed locus of this change, namely within the Chapter (33) entitled Pupil Safety. Since this is a broad-gauged recommendation, we suggest that the new Article on Health Education might better be placed in Chapter 03 Public Schools Generally; in Chapter 14 local Administration of Schools, as a new Article 2 within that Chapter; or in Chapter 30 Pupils, as a new Article 4. Alternatively, the content of this bill pertains to AS 14.07.020 (4), which mandates that the Department prescribe by regulation a minimum course of study for the public schools.

The second recommendation would modify AS 14.33.100 (b), by insertion of an additional clause, so that the sentence would read - The state Board of Education in consultation with the Health Education Program in the State

Division of Public Health shall establish by regulation guidelines for a health education program.

With these two changes, the Department supports this bill.

Recommended By:

[Signature]
(Division Director or
Separate Office Coordinator)

[Date]
(Date)

Approved By:

[Signature]
(Commissioner)

[Date]
(Date)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date

STATE OF ALASKA

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE COMMISSIONER

POUCH H — STATE CAPITOL
JUNEAU 99801

SB 63 - ALL
JAY S. HAMMOND, Governor

March 7, 1975

The Honorable William K. Parker
Alaska State House of Representative
State Capitol Building
Pouch V
Juneau, Alaska 99801

Dear Representative Parker:

This letter is in response to your letter of March 5, 1975 concerning specific information relevant to Senate Bill No. 63, which is a supplemental appropriation to the Department of Public Safety in the amount of \$148,000 to initiate a building security program for the Capitol Complex in Juneau.

In addition to the specific information you have requested, I am enclosing information that has been compiled from the files of the Department of Public Safety which in some detail gives the history concerning the problem how the State in the past has attempted to solve it, and also some specific information that was gathered at the request of the Senate Finance Committee. Please feel free to distribute to your committee members or other members of the Legislature all of the information that we are supplying to you.

Now to be more specific and answer your questions--a Revised Program was submitted by the Department on December 5, 1974 in the amount of \$188,100. Since that time, through the Governor's Budget Review Committee, this amount has been reduced to \$148,000 and we are including the work sheet of the Governor's Budget Review Committee which indicates what items and positions have been deleted.

To detail exactly how the funds will be spent for the remainder of this fiscal year, below is an itemized breakdown:

Personal Services	\$41,500.00	(for 6 people)
Contractual Services	3,000.00	(training costs at Trooper Academy)
Commodities	4,700.00	(uniform costs, forms, office supplies and office equipment.)

The Honorable William K. Parker

March 7, 1975

Page 2

Equipment	\$96,500.00	(TV monitoring equipment, electric locks, remote fire alarm systems, portable radios, base station, and installation of this equipment.)
Travel	1,800.00	(Travel for guards to attend the Public Safety Academy in Sitka and travel for specialized instructors to the Academy.)

Your request for information concerning the necessity for a special appropriation at this time rather than waiting till fiscal year '76, we have several reasons for that and I will attempt to outline them to you.'

First of all a majority of the equipment which we envision ordering takes anywhere from three to five months to procure once the specifications have been written, the Division of Supply goes to bid, and the vendor finally delivers and installs. For that reason we felt that the equipment should be ordered as soon as possible and, hopefully, installed by July 1, 1975.

In addition, because of the amount of vandalism that is occurring in the office buildings, we felt it would be advantageous to immediately put some uniform security guards on duty rather than wait until July. These are new positions so once the Classifications have been approved by the Division of Personnel the jobs must be advertised for 30 days and then appointments can be made. Therefore, if we waited until July 1, we would have to advertise for 30 days, then offer appointment, and the normal person has to give two weeks notice, so it would not be underway with the Uniform Security Guard Program until the first of September. Hopefully, through this supplemental appropriation we will have the guards on duty and fully operational prior to July 1.

In addition, we want to send the security guards to the Municipal Police Academy in Sitka, which starts on April 7, and provide them with the basic law enforcement training that they will need to carry on their functions as building security guards.

We don't envision that we want to hire individuals who are semi-retired and not capable of performing in a useful and professional manner. Therefore, we feel it is essential that these people do receive basic training in first aid, public contact, juvenile rules and regulations, criminal investigation, Alaska criminal law, interviewing witnesses, interviewing suspects, search and seizure, building security

The Honorable William K. Parker

March 7, 1975

Page 3

and patrol, and other subjects related to their functions.

At the present time the State has a considerable investment in its buildings, furnishings, records and employees, and for the most part after 4:30 and on weekends and holidays the facilities are vacated and no responsible person is on duty to detect problems such as leaking pipes, vandalism, thefts, fires, open windows, open doors, unauthorized people in the building, and etc. We realize, obviously, that this program will not eliminate all of the problems that are currently existing in the Capitol Complex, but certainly the appearance of a uniformed officer will have a certain deterrent affect, and also the fact that now somebody will be responsible for the security of the buildings we feel is extremely important.

We envision with our proposed staff that we will have one security officer on duty 24 hours a day, 7 days a week. In addition, we will have on our night shift and weekends dispatchers who will be primarily responsible for monitoring the fire alarm systems, which will be remoted from the State Office Building, the new Court Building, and the Museum. At the present time, although these systems are extremely expensive they are installed in such a location that after 4:30 nobody is physically monitoring them. In other words, if there is a fire in the State Office Building and a sprinkler head is tripped, or a smoke detector goes off, the fire department will respond and they have to drive to the back of the building between the Alaska Office Building and the State Office Building to look at the panel to determine where the fire is at. By remoting this equipment to our office our dispatcher will immediately be able to notify the fire department and tell them where the fire is located, which should save precious minutes.

In addition, in the State Office Building there is located a very sophisticated monitoring system for their furnaces, air conditioning units and other equipment. These gages are not monitored after 4:30 p.m. and we envision that our security guard, although not being technically qualified to take corrective action, he will monitor this equipment on his rounds, and if he detects a problem he will be in a position to notify the responsible building official of the situation.

In addition, the security guards will be available to assist the general public in directing them to proper offices and proper locations throughout the city.

Hopefully, if the program is approved, next year we would be able to

The Honorable William K. Parker

March 7, 1975

Page 4

provide the security that the Legislature desires during their sessions, which would save between \$15,000 and \$20,000 which is now being spent to hire a private guard force for the Legislature.

In fiscal year '76 we have requested \$141,000 to fund the program for that year and the majority of the money will be for personal services.

One other item which we think is extremely important is that at the present time the State does plan review on new State buildings for OSHA regulations, building code regulations, and fire regulations, but nobody has ever done the plan review for security. We would envision that our Security Specialist would do plan reviews to make sure that the proper outside locks are installed, the proper monitoring equipment is included in the building, and that security problems are addressed prior to construction and not afterwards, which is always extremely expensive.

You will note in our Revised Program that we indicated that we would have TV monitoring equipment at the various entrances to the State buildings. As a result of extreme high costs, we now feel that this will not be possible in all buildings and had the wires and conduit been run during construction, this could have been accomplished. Therefore, we will be modifying this program somewhat and are currently being assisted in this endeavor by representative from Motorola and a security firm in Anchorage.

In addition to the Capitol Complex in Juneau, our Security Specialist will be available to assist State agencies in other locations in determining their security needs and what can be done to prevent the theft of State property and equipment.

I have had Pat Wellington working on this project, in addition to other duties, for the past two months, and he certainly is available to appear before your committee and testify in more detail concerning our proposed program. In addition to Mr. Wellington, I would recommend that you have Mr. John George, the Risk Manager for the State, appear; and also Mr. George Porter, who is Chief of Building Maintenance for the Division of Buildings, appear--as I feel their input would be valuable to the committee in their deliberations.

In closing, Representative Parker, we feel that the program is necessary, and for the reasons stated above, would like to get the program funded this fiscal year so that the necessary items of equipment can be ordered; the officers hired and trained, and the program underway before the busy

The Honorable William K. Parker

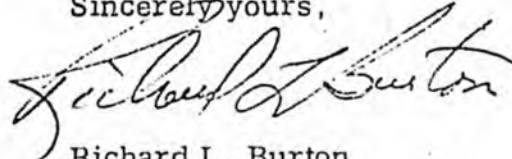
March 7, 1975

Page 5

tourist season is upon us this summer.

Thank you very much for the opportunity to respond to you and, again, please feel free to call upon us for further information or testimony, if you so desire.

Sincerely yours,



Richard L. Burton
Commissioner

cc: Representative Hugh Malone ✓
Chairman
House Finance Committee

Enclosures

"An Act making a special appropriation to the Department of Public Safety, building security; and providing for an effective date."

COMMITTEE REPORT

3/21/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had SB 63

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

"An Act making a special appropriation to the Department of Public Safety, building security; and providing for an effective date."

3/3/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date 24 MAR 75

The Committee on STATE AFFAIRS has had SB 63

under consideration. ^{and} ~~A Majority~~ of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

(X) "other" report it back w/individual recommendations.

Members signing the Majority report:

Neil Hulle DO PASS
[Signature] do pass

Members NOT concurring in the Majority report:

Joe McKinnon recommends: No Rec.

Ben [Signature] recommends: DO REC

_____ recommends:

_____ recommends:

_____ recommends:

Ben [Signature] Chairman

Introduced: 1/23/75
Referred: Finance

63

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 63

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety, building security; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$148,000 is appropriated from the general fund
11 to the Department of Public Safety for the fiscal year ending June 30, 1975
12 to implement a capitol complex building security program.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
14 10.070(c).

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COMMITTEE COPY

Witness letter attached

January 27, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation to the Department of Public Safety for building security in the amount of \$148,000. This will allow implementation of a capital complex building security program which would include the remote visual observation and control of entrances to the various buildings.

Sincerely,

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

NINTH... Legislature FIRST.. Session

SENATE BILL..... NO. 63...

BY THE RULES COMMITTEE BY.....
REQUEST OF THE GOVERNOR

"An Act making a special appropriation to the Department of Public Safety, building security; and providing for an effective date."

spec. approp. building security

Introduced in the Senate 1/28, 1975

HISTORY IN THE SENATE

10/75	Read first time and referred to Committee on Finance												
1 28													
2 25	Reported back with recommendation that <i>To Rules</i>												
3 3	Read second time and <i>advances</i>												
3 3	Read third time and												
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Reconsideration													
PASS	Effective Date												
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Excused	Excused												
3 3	Reported correctly engrossed												
	Signed by President												
	Sent to House												
	<i>Reuben L. Erickson</i>												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on <i>State Affairs</i>												
19 75	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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Excused	Excused												
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Returned to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 63

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety, building security; and pro-
8 viding for an effective date."

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SB63

F / 75 BUDGET

SUBMISSION

BUDGET REQUEST UNIT : BUILDING SECURITY

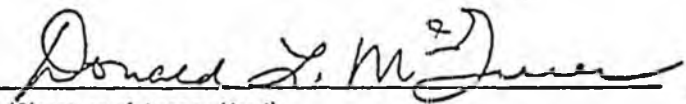
PROGRAM CATEGORY : GENERAL GOVERNMENT

Agency: PUBLIC SAFETY Division: STATE TROOPERS

Name and Position of Program Manager: Donald L. McQueen Phone: 465-4300
Acting Commissioner

Name and Position of Agency Contact: Vona L. Hall Phone: 465-4300
Fiscal Officer

Date: _____


(Signature of Agency Head)
Donald L. McQueen

Revised 12/5/74

1

DEFINITION STATEMENT

FY 75

AGENCY	CATEGORY	code	
Public Safety	PROGRAM	62	Admin. of Justice
	SUBPROGRAM	01	Pat., Det., & App.
Alaska State Troopers	ELEMENT	04	Enforcement
	SUB-ELEMENT		Building Security

STATUTORY BASIS: AS 18.65.010-110

DEFINITION:

This is pilot program providing

The program provides for planning security programs for State facilities, and supervising security staffs where required.

for future

OBJECTIVES:

Long range objectives will provide security programs as needed for State facilities. This will prevent accidents; provide emergency medical assistance to employees and building visitors; reduce vandalism and theft; and provide a fire watch.

~~APPROXIMATE~~
 An immediate objective of the program is to provide a 24-hour a day, seven day a week security force for the multi-million dollar State facilities located in Juneau. The facilities to be covered would be the State Office Building, the Alaska Office Building, Court Building, Community Building, Capitol Building and Archives Building. Through on-site security personnel, it is anticipated that access to the State buildings will be restricted and therefore vandalism and theft will be reduced.

Parking garage

2
FY 75

ANALYTIC STATEMENT

AGENCY	CATEGORY	code	
Public Safety	PROGRAM	06	Admin. of Justice
		02	Pat., Det., & App.
	SUB-PROGRAM	01	Enforcement
Alaska State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

Page 1 of 4

OVERVIEW: Security

With the present number of State-owned buildings, and the many buildings planned for future needs it is evident that one area of State obligation has been neglected.

The two major areas of State responsibility are people and property. The people include State employees and building visitors. The property includes the buildings, as well as the "portable" items such as calculators, etc.

X The protection of employees and visitors should include: fire prevention areas of fire watch, training, and constant building inspections for blocked fire exits, unsafe practices, etc.

administration of first aid and emergency medical treatment.

observation of, and corrective action initiated for unsafe conditions such as icy steps or sidewalks, etc.

The protection of property and equipment should include: the same areas of fire prevention mentioned above, but will also include the emergency methods for fire containment, emergency methods at fire discovery, etc.

It is not economically practicable to provide 24-hour guard service on each State-owned building in every community, but a start must be made to identify those areas where conditions require corrective action.

Future building design must include the proper provision for: security needs for entrance/exits; area lighting; locking devices; and TV monitoring where applicable.

The capital complex in Juneau is the logical starting point for such a program with its high concentration of buildings and people.

2

EXPLANATION

FY 75

Page 2 of 4

AGENCY	CATEGORY	code	
Public Safety	PROGRAM	06	Admin. of Justice
		02	Pat., Det., & App.
DIVISION	SUB-PROGRAM		
Alaska State Troopers	ELEMENT	01	Enforcement
		04	Building Security
	SUB-ELEMENT		

PROGRAM SPECIFICS

The Security Program for the Juneau area will commence on January 1, 1975 through the hiring of a Security Specialist and six uniformed Guards. They will be responsible for the security of the major buildings in the capitol complex in Juneau, which includes the Capitol Building, the new Court Building, Alaska Office Building, State Office Building, Community Building and the Records and Archives Building. In addition, certain electronic monitoring equipment will be purchased and located at strategic points in various buildings. This electronic equipment will include TV cameras, electronic locks and a speaker system.

It is anticipated that the building doors will be locked by 5:30 p.m. each evening. Access will be gained through properly identifying oneself through the speaker system and TV monitoring system at the doors. This relays to the control center located in the Department of Public Safety Dispatch Center or the 5th floor of the new Court Building. This system should reduce the necessity for door keys being issued other than to maintenance personnel and top administrative people. It is my understanding that, at present, there are over 350 keys issued to the new State Office Building, and an equal number issued for the Capitol Building, Alaska Office Building and Community Building. The issuance of keys should be held to no more than 12 per building.

The three dispatchers included in the program will be responsible for maintaining an identification system, presently envisioned as a card on each employee who has been authorized by his director to be in the building after normal working hours. All new employees will or will not be cleared to be in the building after normal working hours. On his identification card it will indicate what floor in the building he has access to.

The system will work like this: When an individual presents himself at the building, he will buzz the security complex, the dispatcher on duty will request his name, the Department and Division he works for and some identifying item such as date of birth, social security number or driver's license number. A rapid check of the file will determine whether or not the individual is on record as receiving permission to have access to the building. Once the individual has entered the building, he may be stopped by a security guard who will be able to determine through questioning, what he is doing in the building and if he feels it is necessary, he can check with the security center to determine what building the employee has authorization to be in and on what floors. In other words, a person who works for the Division of Budget and Management on the 10th floor of the SOB and is found on the 3rd floor of the AOB with a calculator under his arm had better be able to explain to the security officer's satisfaction what he is doing there.

All ENTRY DOORS shall have speakers, electronically operated locks, and be monitored by a TV camera

The allowable points of entry, and equipment placement for each building should be as follows:

State Office Building:	3 entry points
Alaska Office Building:	1 entry point, with an additional camera covering the passageway between these two buildings.
Capitol Building:	Front and rear door entry
Community Building:	Front door
Court Building:	Front door
Archives Building:	Front door - 3 other cameras shall be placed in the building to detect intrusion, fire or mechanical problems, for the extra protection required by the nature of the items stored in this building.

In addition, one officer will be on duty during the daytime, and can assist in directing visitors to the capitol complex to the right offices; he will be trained to provide first aid; and will perform firefighting functions prior to the arrival of the firefighters. Also, during the normal working hours, he will be available to reduce the loitering by children who are now riding the elevators, abusing the vending machines and generally creating a nuisance in the buildings.

He will be able to maintain a central lost and found department for the Capitol Building Complex.

He will assist the State Troopers or the Juneau Police Department in criminal investigations.

The guard will be in a position to note and inform the Division of Buildings of any faulty items that he might notice, such items as loose stair treads, broken windows, leaking faucets and unsightly garbage and trash. The day security officer will be able to police the parking structure at the SOB and the Capitol Building and request impounds on vehicles illegally parked.

In addition to providing physical security for the Capitol Building Complex, the guards will be available to detect major mechanical problems such as leaking pipes, faulty electronic systems, fires and other problems that could develop during the time the buildings are not normally occupied by State employees.

He will be instructed to note any hazardous conditions as he tours the buildings and call these to the attention of

his supervisor who, in turn, will notify the appropriate department representative. This would include, but not be limited to, excessive overloading of electrical circuits, items blocking fire exits or fire lanes, blocked fire extinguisher cabinets, blocked fire stairway exits and many other health and safety hazards that might come to his attention.

This program is not a solution to all the problems that are currently existing in the State Capitol Building Complex, but it certainly would reduce access to the building, which should reduce theft and vandalism and by having on-site security personnel on duty at all times.

3

FY 75

PROGRAM ACCOMPLISHMENTS PLAN

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Patrol, Det. & App.
DIVISION	SUB-PROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

MEASURE	FY 73		FY 74 PLAN	FY 75 PLAN		EXPLANATION
	PLAN	ACTUAL		MAINTENANCE	REQUEST	
Hire, train 6 guards					100%	
Set up report forms for activity reports					100%	
Train Juneau dispatchers on security equipment					100%	
Initiate records system of personnel using building after hours.					100%	

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Pat., Det., App.
DIVISION	SUBPROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUSELEMENT		

REVISED 12/5/74

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHOR ZEC	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	PERSONAL SERVICES				76.9	76.9	79.6	
200	TRAVEL				.4	.4	.3	
300	CONTRACTUAL SERVICES				5.1	5.1	1.9	
400	COMMODITIES				4.7	4.7	3.4	
500	EQUIPMENT				101.0	101.0	92.8	
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
	TOTAL				188.1	188.1	148.0	148 90 58 27 31
	INTER-AGENCY TRANSFERS				1.8	1.8		
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND				188.1	188.1	148.0	
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT FULL-TIME				10	10	7	
	PERMANENT PART-TIME							
	TEMPORARY (IF FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS				51	51	28	

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
FY 75 Request	188.1	GF	
	(9.1)	GF	Salary for guards for January and February not required. 100-15.1, 200-.1, 400-1.3
Delete 2 guard positions	(16.5)	GF	
Delete 1 dispatcher	(4.1)	GF	
Contractual	(3.2)	GF	Phones, insurance, school expense.
Equipment	(.6)	GF	Delete second typewriter.
Equipment	(7.6)	GF	Camera equipment for Archives and Records
Recommend	<u>148.0</u>	GF	

BRU Building Security BI:U CODE 12-95-1-11-00-00 REVISED _____



PERSONAL SERVICES
SUMMARY

Y 75

REVISED 12/5/74

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Pat., Det., & App.
DIVISION	SUB-PROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

CODE	ITEM	FY 73 ACTUAL	FY 74 AUTHORIZED	FY 75				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
00	CURRENT PERSONAL SERVICES							
	SALARIES							
	OVERTIME							
	BENEFITS							
	VACANCY			%	%	%	%	%
	SUB-TOTAL							
	NEW PERSONAL SERVICES							
	SALARIES				56.3	56.3		
	OVERTIME				8.9	8.9		
	BENEFITS				11.7	11.7		
	VACANCY			%	%	%	%	%
	SUB-TOTAL				76.9	76.9		
	TOTAL				76.9	76.9	496	
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND				76.9	76.9	49.6	
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT: FULL-TIME				10	10	7	
	PERMANENT: PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBER OF MAN-MONTHS				51	51	28	

12

FY 75

PERSONAL SERVICES
NEW POSITIONS SUMMARY

REVISED 12/4/74

AGENCY	CATEGORY	code 06	Admin. of Justice
Public Safety	PROGRAM	62	Pat., Det., App.
DIVISION	SUB-PROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	Priority (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 75					
							NO. POS (8)	NO. MO (9)	ANNUAL AMOUNT		GOVERNOR (12)	
									AGENCY			
									MAINTENANCE (10)	CHANGE (11)		
1												
2									65,167			
3												
4												
5									11,730			
6												
7									76,897			
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
SALARIES									56,312			
OVERTIME									8,855			
BENEFITS									11,730			
SUB-TOTAL									76,897			
VACANCY									13			
TOTAL									76.9	49.6		
PERMANENT FULL-TIME POSITIONS									10	7		
PERMANENT PART-TIME POSITIONS												
TEMPORARY (FULL-TIME EQUIVALENTS)												
NUMBER OF MONTHS									51	28		

REVISED 12/4/74

12A

PERSONAL SERVICES
NEW POSITIONS SUMMARY

FY 75

REVISED 12/5/74

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Pat., Det. & App.
DIVISION	PROGRAM	01	Enforcement
State Troopers	SUBELEMENT	04	Building Security
	SUBELEMENT		

CLASSIFICATION TITLE (1)	P r i o r i t y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 75				
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT		GOVERNOR (12)
									MAINTENANCE (10)	CHANGE (11)	
1 Security Guard			12	977		58,056	6	36		35,172.	
2											
3 Overtime:											
4 To 40 Hour Week											
5 2.5 hr. per week x 26 weeks x 6 months											
6 390 hours @ 6.01 x T.5										3,516.	
7											
8 Emergencies and Holidays											
9 4 holidays x 3 shifts x 7.5 hrs. = 90.5 hrs.											
10 Emergencies & sick/annual leave											
11 Coverage - 2 days each month											
12 12 days 3 shifts x 7.5 hours = 270.0 hrs.											
13											
14 360.0 hrs. @ 6.01 x T.5										3,245.	
15											
16										41,933.	
17											
18 Radio Dispatchers I			11	916			3	9		8,244.	
19 Overtime: to 40 hr. week											
20 2.5 hours per week x 12 weeks x 3 shifts = 90 hours											
21 1 holiday x 3 shifts x 7.5 hours = 22.5 hours											
22 Emergencies + Sick/Annual Leave 2 days per month											
23 6 days x 3 shifts x 7.5				135.							
24											
25 247.5 x \$5.64 x T.5										2,094.	
26											
27 Dispatchers Sub-Total										10,338	
28											
29 Security Specialist			21	2,149*			1	6		12,896.	
30 * includes 15% increase											
31 for Supervisor's contract											
32											

REVISED 12/5/74

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Patrol, Det. & App.
DIVISION	SUB-PROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

POSITION TITLE Security Guard		RANGE 12	LOCATION Juneau
CLASSIFICATION PFT		M/C: C	PRIORITY _____ PAGE / LINE _____
NEW X ESTABLISHED			
TYPE OF EXPENDITURE	FY 75 AMOUNT	FUNDING SOURCE	DETAIL OF RELATED EXPENSES
PERSONAL SERVICES	8246.	G.F.	Salary 5002; OI 1126; Benefits 1255
EQUIPMENT			not geared to specific position
OTHER	1430.		Travel \$60.; Training Cost 420.; Ins. 250. Uniform, Supplies \$700.
TOTAL	9676.		

PROJECTIONS	FY 76	FY 77	FY 78	FY 79
TOTAL EXPENSES	16,500.	18,000.	18,900.	21,000.
G.F.	16,500.	18,000.	18,900.	21,000.

EXPLANATION:
See attached sheets for duties and schedules.

GOVERNOR APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	LEGISLATURE APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
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APPROVED CLASSIFICATION
CLASS CODE
RANGE
APPROVED BY:
EFFECTIVE DATE
LOCATION
PCN

Definition:

Under direction of a higher ranking officer of the Department of Public Safety, performs duties relating to the protection and security of personnel, equipment, property and buildings in the State Capitol Complex.

Examples of Duties:

Administers emergency medical treatment and first aid. Will receive training as Emergency Medical Technician.

Patrols buildings and grounds to detect violations, fires or other unusual activity.

Responds to calls for assistance.

Takes charge in cases of emergency.

Makes investigations of reported unusual or unauthorized activities and takes appropriate action.

Performs other routine law enforcement and fire-fighting duties including riot control.

Work is maintained on a 24 hour per day, 7 days per week schedule which involves working shifts, weekends and holidays.

Knowledge, Skills and Abilities:

Knowledge of: State, Federal and local laws, fire protection and safety rules and regulations.

Ability to: Learn emergency medical techniques; analyze problems and situations and take prompt effective action; observe and record events accurately; think and act quickly in emergencies; use and care for small arms.

Minimum Qualifications:

Three years of paid work experience including one year of dealing with the public.

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
A	D	RDO	RDO	D	D	D	D
B	RDO	D	D	S	S	S	RDO
C	S	S	S	RDO	RDO	S	S
D	S/4	G	G	G	RDO	RDO	S/4
E	G	RDO	RDO	G	G	G	G
F	RDO	S/4	S/4	S/4	S/4	S/4	RDO

per day	4	4	4	5	4	5	1
---------	---	---	---	---	---	---	---

Code: RDO - Regular Day Off
D - Day Shift
S - Swing
G - Graveyard

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Patrol Det. & App.
DIVISION	SUB-PROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

75

POSITION TITLE Radio Dispatcher I		RANGE 11	LOCATION Juneau	APPROVED CLASSIFICATION
OFF POSITION PPT	NEW X ESTABLISHED	N/C: C	PRIORITY _____ PAGE / LINE 12A/17	
TYPE OF EXPENDITURE	FY 75		DETAIL OF RELATED EXPENSES	CLASS CODE
	AMOUNT	FUNDING SOURCE		
PERSONAL SERVICES	4066.	G.F.	Salary 2748; OT 698; Benefits 620	APPROVED BY:
EQUIPMENT			Equipment not geared to specific position	
OTHER			Will work in department dispatch center.	EFFECTIVE DATE
TOTAL	4066.	G.F.		

PROJECTIONS	FY 76	FY 77	FY 78	FY 79	RANGE	
TOTAL EXPENSES	15.3	17.1	18.0	19.0		
SOURCE	G.F.	15.3	17.1	18.0	19.0	APPROVED BY:

EXPLANATION: Communication needs for the capital complex security force will add demands on the present staff. The existing staff of dispatchers cannot handle without additional positions. In addition to monitoring the video cameras, building lock system, will augment normal dispatch duties, under direction of the Trooper Operations Assistant.

Position is responsible for receiving, transmitting, evaluating and relaying information to, from and between State Trooper mobile units, other agencies and the public by telephone, radio telephone and in person for the Juneau Detachment, and other local segments of the Department of Public Safety

Duties reflect those of Radio Dispatcher I.

GOVERNOR	APPROVED <input type="checkbox"/>	LEGISLATURE	APPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE	PCN
	DISAPPROVED <input type="checkbox"/>		DISAPPROVED <input type="checkbox"/>			

REVISED PROGRAM
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	06	Admin. of Justice
Public Safety	PROGRAM	62	Pat. Det. & Appr.
DIVISION	SUB-PROGRAM	01	Enforcement
State Troopers	ELEMENT	04	Building Security
	SUB-ELEMENT		

POSITION TITLE		Security Specialist		RANGE	21	LOCATION	Juneau	APPROVED CLASSIFICATION
TYPE OF POSITION		PFT		REF: FORM 02-1012A LINE 29				
TYPE OF EXPENDITURE	FY 75 (Current Yr.)		DETAIL OF RELATED EXPENSES					
	AMOUNT	FUNDING SOURCE						
PERSONAL SERVICES	15,217	G. F.	Salary 12,896; benefits 2,321					
EQUIPMENT								
OTHER	600		.3 Special Risk Insurance .3 Uniform needs, office supplies					
TOTAL	15,817	G. F.						
PROJECTIONS		FY 76 (Next Yr.)	FY	FY	FY	FY	CLASS CODE	
TOTAL EXPENSES		30.9						
FUNDING SOURCE							APPROVED BY: RANGE	
EXPLANATION: See attached proposed class specification.								EFFECTIVE DATE
Position will be in Juneau, under general direction of the Commissioner of Public Safety.								
Coordinates with AST Police Operations Assistant for Dispatcher and Guard daily coordination of activities.								
Coordinates police activities with AST "B" Detachment Commander, and city of Juneau Chief of Police.								LOCATION
CERTIFICATION BY AGENCY HEAD						DATE		
PCN								

STATE OF ALASKA

Proposed Class Specification

SECURITY SPECIALIST

-21

Definition:

Under general direction of the Commissioner of Public Safety, has responsibility for planning, organizing, managing the protection and security of personnel, equipment, and property of State facilities.

Distinguishing Characteristics:

Positions allocated to this class are responsible for the overall safety and security programs for State facilities and supervises other security personnel.

Examples of Duties:

Responsible for planning, organization, budget preparation and direction of fire prevention, safety and security activities in all State facilities. Provides new programs as needed.

work with DIVISION OF BUILDINGS in design stage to incorporate security needs into any new State buildings.

Directs a large group of Guard and volunteer personnel; recommends appointments and promotions, evaluates performance, resolves employee problems, approves work and shift schedules.

In conjunction with AST Academy staff, develops and approves training plans for the security force; supervises actual training of crews, conducts fire and emergency drills and advises personnel in accepted safety measures.

Schedules and directs fire inspections of buildings, facilities and areas; conducts follow-up inspections to enforce controlling regulations and submits reports as required.

Prepares or approves comprehensive fire and security reports, researches written complaints from personnel or the general public and is responsible for maintenance of related files and records.

Is responsible for the care, maintenance and storage of assigned fire and security equipment.

Performs other related duties as required.

SECURITY SPECIALIST

Page 2

Knowledges, Skills and Abilities:

Knowledge of: State and local fire laws and regulations; modern firefighting methods, equipment and techniques; training course content and purposes; safety and security regulations, policy methods and procedures; modern office methods and practices; personnel rules and regulations.

Ability to: Supervise and train security personnel; interpret and apply rules and regulations; conduct intensive inspections; prepare clear and concise reports; work cooperatively with personnel of all State agencies and the general public; direct a maintenance and supply activity; control and keep complex records.

Minimum Qualifications:

Five years of firefighter, police or guard experience, plus one year at supervisory level with the State of Alaska.

14

OTHER OPERATING EXPENSES
TRAVEL

Y 75

AGENCY	CATEGORY	code	
Public Safety	PROGRAM	06	Admin. of Justice
DIVISION	SUB-PROGRAM	62	Patrol Det. & App.
State Troopers	ELEMENT	01	Enforcement
	SUB-ELEMENT	04	Building Security

CODE	TRAVEL CLASSIFICATION	FY 73 ACTUAL	FY 74 AUTHORIZED	FY 75			GOVERNOR'S BUDGET
				AGENCY		Request	
				Maintenance	Change		
200	TOTAL				.4	.4	.3
210	FIELD TRAVEL						
	IN-STATE						
	OUT-OF-STATE						
220	ADMINISTRATIVE TRAVEL				.4	.4	.3
	IN-STATE						
	OUT-OF-STATE						
230	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE						
240	INTER-AGENCY TRANSFERS Non-Add						

EXPLANATION:

220: Travel to Sitka for training purposes:
 6 men x \$55.27 Round Trip 331.62
 No per diem.