

LEG. FINANCE - BILLS 1975 - 1976 486

HB 895 thru HB 899 486



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James C. Smith
Signature of Camera Operator

2/7/90
Date

COMMITTEE REPORT

SENATE

4/28/76

Mr. President:

Date 4/29/76

The Committee on Finance has had HB 895 supplemental appropriation, Dept. of Education under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	_____	<u>[Signature]</u>
<u>[Signature]</u>	_____	<u>[Signature]</u>
<u>[Signature]</u>	_____	<u>[Signature]</u>
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

HB 895

APR 5 '76

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska. 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Education for miscellaneous expenses for Fiscal Year 1976. This supplemental appropriation is requested due to additional unanticipated expenditures for the former State-Operated Schools system in the amount of \$3,720,500, additional Boarding Home program expenses in the amount of \$391,000, and increased Pupil Transportation expenses of \$633,000. Of this total, \$250,000 will be transferred from FY 76 Departmental savings, and \$250,000 from Correspondence Study. The remaining request will be funded from \$4,161,500 additional federal PL 874 receipts; only \$133,000 will be required of State General Funds. Fiscal information in support of this request is attached.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW
Office of the Attorney
General

Pouch K - State Capitol
Juneau 99811

March 25, 1976

M E M O R A N D U M

TO: The Honorable Jay S. Hammond
Governor

FROM: Avrum M. Gross
Attorney General *AMG*

RE: Attached appropriation bill for Department
of Education

Attached is a supplemental appropriation bill for the Department of Education, requested by Andy Warwick in his role as chairman of the Budget Review Committee. Here is a draft transmittal letter:

D R A F T

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Education for miscellaneous expenses for Fiscal Year 1976. Fiscal information in support of this request is attached.

Sincerely,

Jay S. Hammond
Governor

AMG:md:AHP




"1776-A TRIBUTE FROM OUR STATE TO OUR NATION-1976"



TO: File

DATE : March 15, 1976

FROM:  Michael Orelove, Program Budget Analyst
 Division of Budget and Management
 Department of Administration

SUBJECT: Department of Education
 FY 76 Supplemental

Following is a summary of the Budget Review Committee's recommendations on the FY 76 Supplemental Requests for the Department of Education.

Foundation/ASOSS	\$ 805.2
Local Contribution/ASOSS	1,131.3
Military Tuition	1,182.0
ASOSS Transitional Admin. offset against ASOSS Termination pay and prepaid military supplies	272.7
Teacher Retirement Match	329.3
BRU Domiciliary Services Boarding Home Program 300 Contractual Services	391.0
Pupil Transportation	<u>683.0</u>
Total	\$4,794.5

It is recommended that this supplemental request be funded as follows:

Currently appropriated:

Department of Education 8% Restriction	\$ 250.0
Correspondence Study Program	250.0

Supplemental appropriation needed:

Federal Funds (PL81-874)	\$4,161.5
General Funds	<u>133.0</u>
Total	\$4,794.5

ASW/MO/co


MEMORANDUM

TO:

Andrew S. Warwick
Commissioner
Department of Administration

DATE : February 2, 1976

FROM:


William D. Thomson, Director
Management, Law & Finance
Department of Education

SUBJECT: FY 76 Supplemental Request

We hereby request a supplemental appropriation of \$683,000 to cover additional costs of reimbursements to school districts for pupil transportation.

The projected need and authorization for FY 76 was \$7,959,100 (including private transportation). The new contracts and additional routes for this year increase that total to \$8,933,100. (Actual contract cost of \$8,757,942 x 2% administrative cost for school districts, \$175,158 = \$8,933,100). Part of the increase in Anchorage and Fairbanks was due to the transfer of bus contracts on the military bases from AUESD to those districts. This amounted to \$171,000 for Eielson and Wainwright and \$120,000 at Elmendorf. These amounts can be transferred from the SOS Transportation account to the regular transportation account which would increase the available amount to \$8,250,100 (\$7,959,100 + \$291,000 = \$8,250,100). This leaves a difference between the amount need (8,933,100) and funds available (8,250,100) of \$683,000.

Much of this increase is due to additional routes in Anchorage, Matanuska-Susitna, Valdez, Ketchikan and Kenai and, increased cost per bus or per mile in Anchorage, and new contract for the North Slope Borough. Several other districts have extensions to routes or have added on additional buses. As can be noted from the attached list, almost every district has experienced some increase over the prior year.

WDT:KG:b;b
Attachment



MEMORANDUM


RECEIVED

FEB 24 1976

BUDGET & MANAGEMENT

TO: V. Kent Dawson, Director
Division of Budget & Management
Department of Administration

DATE : February 23, 1976

FROM:  W. D. Thomson, Director
Management, Law and Finance
Department of Education

SUBJECT: Request for Revised Program:
P.L. 81-874 Anticipated
Receipt - \$4,161.5

The Department of Education respectfully requests the authority to receive and expend the above referenced receipt (identified in Attachment #1) in the following manner:

BRU 04 ASOSS

<u>Element</u>	<u>Current Authorized</u>	<u>Request</u>	<u>Proposed Authorized</u>
Foundation/ASSOSS (Attach. II, Col. 6)	25,643.9	805.2	26,449.1
Local Contribution/ASSOSS (Attach. II, Col. 7)	3,200.0	1,131.3	4,331.3
Military Tuition (Attach. III)	4,400.0	1,182.0	5,582.0
ASSOSS Transitional Admin. offset against ASSOSS Termina- tion pay and prepaid (Attach IV) military supplies	1,100.0	272.7	1,372.7
ASSOSS Regional School Board Training (Attach. V) 100 Personal Services	373.1	50.0	423.1
Teacher Retirement Match Attach. VI)	800.0	329.3	1,129.3
BRU Domiciliary Services Boarding Home Program 300 Contractural Services (Attach. VII)	2,252.0	391.0	2,643.0
Total Requested increase:		4,161.5	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Education	PROGRAM		
DIVISION	SUB-PROGRAM		
S O S Transition	ELEMENT		Foundation
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE. (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	25,643,900	805,200	26,449,100
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	25,643,900	805,200	26,449,100
NEW CODE	FEDERAL RECEIPTS PL874	25,643,900	805,200	26,449,100
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	25,643,900	805,200	26,449,100
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	
Education	PROGRAM	
DIVISION	SUB-PROGRAM	
SOS Transition	ELEMENT	Local Contribution
	SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE. (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	3,200,000	1,131,300	4,331,300
800	MISCELLANEOUS			
	INTER-AGENC. TRANSFERS (INCLUDED ABOVE)			
	TOTAL	3,200,000	1,131,300	4,331,300
NEW CODE	FEDERAL RECEIPTS PL 874		1,131,300	1,131,300
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	2,800,000		2,800,000
	INTER-AGENCY TRANSFERS			
	OTHER: Program Receipts from NOAA	400,000		400,000
	TOTAL	3,200,000	1,131,300	4,331,300
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM	
DIVISION	SOS Transition	SUB-PROGRAM	ELEMENT	Military Tuition
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4,400,000	1,182,000	5,582,000
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	4,400,000	1,182,000	5,582,000
NEW CODE	FEDERAL RECEIPTS PL 874		1,182,000	1,182,000
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,400,000		4,400,000
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	4,400,000	1,182,000	5,582,000
	PERMANENT FULL TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Education	PROGRAM		
DIVISION	SUB-PROGRAM		
SOS Transition	ELEMENT		Transition Admin
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1,100,000	272,700	1,372,700
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,100,000	272,700	1,372,700
NEW CODE	FEDERAL RECEIPTS PL874		272,700	272,700
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1,100,000		1,100,000
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	1,100,000	272,700	1,372,700
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM	code
DIVISION	SOS Transition	SUB-PROGRAM	ELEMENT	Teacher Retirement
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES TRS Match	800,000	391,000	1,191,000
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	800,000	391,000 329,300	1,191,000 1,129,300
NEW CODE	FEDERAL RECEIPTS PT 874		391,000 329,300	391,000 329,300
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	800,000		800,000
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	800,000	391,000	1,191,000 1,129,300
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	
Education	PROGRAM	
DIVISION	SUB-PROGRAM	
Boarding Homes	ELEMENT	Boarding Homes
	SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	52,332		52,332
200	TRAVEL	34,300		34,300
300	CONTRACTUAL SERVICES	2,177,100	391,000	2,568,100
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	2,263,732	391,000	2,654,732
NEW CODE	FEDERAL RECEIPTS PL 874		391,000	391,000
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	2,263,732		2,263,732
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	2,263,732	391,000	2,654,732
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

HB 895

APR 5 '76

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Education for miscellaneous expenses for Fiscal Year 1976. This supplemental appropriation is requested due to additional unanticipated expenditures for the former State-Operated Schools system in the amount of \$3,720,500, additional Boarding Home program expenses in the amount of \$391,000, and increased Pupil Transportation expenses of \$683,000. Of this total, \$250,000 will be transferred from FY 76 Departmental savings, and \$250,000 from Correspondence Study. The remaining request will be funded from \$4,161,500 additional federal PL 874 receipts; only \$133,000 will be required of State General Funds. Fiscal information in support of this request is attached.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW
Office of the Attorney
General

Pouch K - State Capitol
Juneau 99811

March 25, 1976

M E M O R A N D U M

TO: The Honorable Jay S. Hammond
Governor

FROM: Avrum M. Gross
Attorney General *W-1 AMG*

RE: Attached appropriation bill for Department
of Education

Attached is a supplemental appropriation bill for the Department of Education, requested by Andy Warwick in his role as chairman of the Budget Review Committee. Here is a draft transmittal letter:

D R A F T

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Education for miscellaneous expenses for Fiscal Year 1976. Fiscal information in support of this request is attached.

Sincerely,

Jay S. Hammond
Governor

AMG:md:AHP




"1776-A TRIBUTE FROM OUR STATE TO OUR NATION 1975"



TO: File

DATE : March 15, 1976

FROM:  Michael Orelove, Program Budget Analyst
 Division of Budget and Management
 Department of Administration

SUBJECT: Department of Education
 FY 76 Supplemental

Following is a summary of the Budget Review Committee's recommendations on the FY 76 Supplemental Requests for the Department of Education.

Foundation/ASOSS	\$ 805.2
Local Contribution/ASOSS	1,131.3
Military Tuition	1,182.0
ASOSS Transitional Admin. offset against ASOSS Termination pay and prepaid military supplies	272.7
Teacher Retirement Match	329.3
BRU Domiciliary Services Boarding Home Program 300 Contractual Services	391.0
Pupil Transportation	<u>683.0</u>
Total	\$4,794.5

It is recommended that this supplemental request be funded as follows:

Currently appropriated:

Department of Education 8% Restriction	\$ 250.0
Correspondence Study Program	250.0

Supplemental appropriation needed:

Federal Funds (PL81-874)	\$4,161.5
General Funds	<u>133.0</u>
Total	\$4,794.5

ASW/MO/co


STATE
of ALASKA

MEMORANDUM

TO: Andrew S. Warwick
Commissioner
Department of Administration

DATE : February 2, 1976

FROM:


 William D. Thomson, Director
Management, Law & Finance
Department of Education

SUBJECT: FY 76 Supplemental Request

We hereby request a supplemental appropriation of \$683,000 to cover additional costs of reimbursements to school districts for pupil transportation.

The projected need and authorization for FY 76 was \$7,959,100 (including private transportation). The new contracts and additional routes for this year increase that total to \$8,933,100. (Actual contract cost of \$8,757,942 x 2% administrative cost for school districts, \$175,158 = \$8,933,100). Part of the increase in Anchorage and Fairbanks was due to the transfer of bus contracts on the military bases from AUBSD to those districts. This amounted to \$171,000 for Eielson and Wainwright and \$120,000 at Elmendorf. These amounts can be transferred from the SOS Transportation account to the regular transportation account which would increase the available amount to \$8,250,100 (\$7,959,100 + \$291,000 = \$8,250,100). This leaves a difference between the amount need (8,933,100) and funds available (8,250,100) of \$683,000.

Much of this increase is due to additional routes in Anchorage, Matanuska-Susitna, Valdez, Ketchikan and Kenai and; increased cost per bus or per mile in Anchorage, and new contract for the North Slope Borough. Several other districts have extensions to routes or have added on additional buses. As can be noted from the attached list, almost every district has experienced some increase over the prior year.

WDT:KG:b;b
Attachment

STATE
of ALASKA

MEMORANDUM


RECEIVED

FEB 24 1976

BUDGET & MANAGEMENT

TO: V. Kent Dawson, Director
Division of Budget & Management
Department of Administration

DATE : February 23, 1976

FROM: W. D. Thomson,  Director
Management, Law and Finance
Department of Education

SUBJECT: Request for Revised Program:
P.L. 81-874 Anticipated
Receipt - \$4,161.5

The Department of Education respectfully requests the authority to receive and expend the above referenced receipt (identified in Attachment #1) in the following manner:

BRU 04 ASOSS

<u>Element</u>	<u>Current Authorized</u>	<u>Request</u>	<u>Proposed Authorized</u>
Foundation/ASSOS (Attach. II, Col. 6)	25,643.9	805.2	26,449.1
Local Contribution/ASSOS (Attach. II, Col. 7)	3,200.0	1,131.3	4,331.3
Military Tuition (Attach. III)	4,400.0	1,182.0	5,582.0
ASSOS Transitional Admin. offset against ASSOS Termina- tion pay and prepaid (Attach IV) military supplies	1,100.0	272.7	1,372.7
ASSOS Regional School Board Training (Attach. V) 100 Personal Services	373.1	50.0	423.1
Teacher Retirement Match Attach. VI)	800.0	329.3	1,129.3
BRU Domiciliary Services Boarding Home Program 300 Contractural Services (Attach. VII)	2,252.0	391.0	2,643.0
Total Requested Increase:		4,161.5	

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM	
DIVISION	S O S Transition	SUB-PROGRAM	ELEMENT	Foundation
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE. (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	25,643,900	805,200	26,449,100
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	25,643,900	805,200	26,449,100
NEW CODE	FEDERAL RECEIPTS PL874	25,643,900	805,200	26,449,100
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	25,643,900	805,200	26,449,100
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	
Education	PROGRAM	
DIVISION	SUB-PROGRAM	
SOS Transition	ELEMENT	Local Contribution
	SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	3,200,000	1,131,300	4,331,300
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	3,200,000	1,131,300	4,331,300
NEW CODE	FEDERAL RECEIPTS PL 874		1,131,300	1,131,300
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	2,800,000		2,800,000
	INTER-AGENCY TRANSFERS			
	OTHER: Program Receipts from NOAA	400,000		400,000
	TOTAL	3,200,000	1,131,300	4,331,300
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL					
SOURCE OF FUNDS					
FEDERAL					
REQ. G.F. MATCH					
OTHER G. F.					
OTHER (SPECIFY)					

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM	
DIVISION	SOS Transition	SUB PROGRAM	ELEMENT	Military Tuition
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4,400,000	1,182,000	5,582,000
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	4,400,000	1,182,000	5,582,000
NEW CODE	FEDERAL RECEIPTS, PL. 874		1,182,000	1,182,000
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,400,000		4,400,000
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	4,400,000	1,182,000	5,582,000
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM
DIVISION	SOS Transition	SUB-PROGRAM	ELEMENT
		SUB-ELEMENT	Transition Admin

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1,100,000	272,700	1,372,700
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,100,000	272,700	1,372,700
NEW CODE	FEDERAL RECEIPTS PL874		272,700	272,700
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1,100,000		1,100,000
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	1,100,000	272,700	1,372,700
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM	
DIVISION	SOS Transition	SUB PROGRAM	ELEMENT	Teacher Retirement
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES TRS Match	800,000	391,000	1,191,000
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	800,000	391,000 329,300	1,191,000 1,129,300
NEW CODE	FEDERAL RECEIPTS PT 876		329,300	391,000
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	800,000		800,000
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL	800,000	391,000	1,191,000 1,129,300
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Education	CATEGORY	PROGRAM	
DIVISION	Boarding Homes	SUB-PROGRAM		
		ELEMENT		Boarding Homes
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	52,332		52,332
200	TRAVEL	34,300		34,300
300	CONTRACTUAL SERVICES	2,177,100	391,000	2,568,100
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	2,263,732	391,000	2,654,732
NEW CODE	FEDERAL RECEIPTS PL 874		391,000	391,000
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	2,263,732		2,263,732
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	2,263,732	391,000	2,654,732
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

Introduced: 4/5/76
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 895

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The amount of \$4,294,500 is appropriated to the Department
11 of Education for miscellaneous expenses for Fiscal Year 1976. This appro-
12 priation is from the following sources:

13	Federal Funds	\$4,161,500
14	General Fund	133,000

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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Introduced: 4/5/76
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 895

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

2/7/90
Date

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COMMITTEE REPORT

HOUSE

4/19/76

Mr. Speaker:

Date 5-5-76

The Committee on FINANCE has had H.R. 896

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 4/5/76
Referred: Select Committee on
Education and Finance

1 IN THE HOUSE

BY THE SELECT COMMITTEE
ON EDUCATION

2 HOUSE BILL NO. 896

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the sick leave bank; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.14.105 is amended to read:

10 Sec. 14.14.105. SICK LEAVE BANK. A local school district board,
11 or the board of a regional educational attendance area [DIRECTORS OF THE
12 STATE-OPERATED SCHOOL SYSTEM], may establish a sick leave bank to enable
13 a teacher, because of unusual circumstances, to draw not more than twice
14 the number of days of sick leave the teacher has accumulated before the
15 first day of school in any school year, or 24 days, whichever is greater.
16 The board may establish and administer the sick leave bank independently
17 or jointly with teachers.

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
19 070(e).

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. H. B. #896
 Title: "Relating to the sick leave bank; & providing for an effective date."
 Requested by: House Finance Date: May 3, 1976
 Return Date Requested: ASAP
 Agency: Education Program: --

II. FISCAL DETAIL

Budget Request Unit(s) Affected: None
 A. EXPENDITURES: (thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No direct cost to the state.

IV. ATTACHMENTS

V. DATE: May 4, 1976 PREPARED BY: Kenneth C. Grieser

Kenneth C. Grieser, Deputy Director
 Management, Law and Finance, DOE

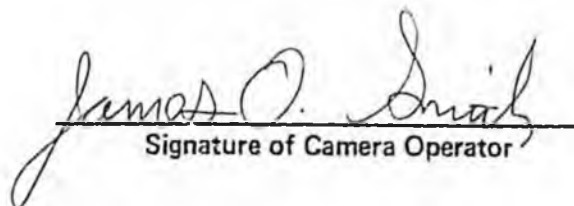
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

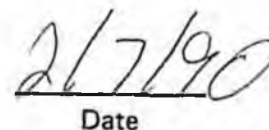


RECORDS CERTIFICATION



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Signature of Camera Operator


Date

"An Act relating to the Alaska longevity bonus; and providing for an effective date."

COMMITTEE REPORT

HOUSE

4/6/76

Mr. Speaker:

Date 4-9-76

The Committee on FINANCE has had HB 807

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

[Signature] _____
[Signature] _____
[Signature] _____

Members NOT concurring in the Majority report:

[Signature] recommends: No Rec
[Signature] recommends: " "
[Signature] recommends: _____
[Signature] recommends: No Rec

[Signature] Chairman

Introduced: 4/6/76
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 897

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE --SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska longevity bonus; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.45.010(a) is amended to read:

10 (a) A person who is 65 years of age or over, who either was
11 domiciled in the territory on or before January 3, 1959 and [WHO] has
12 maintained a continuous domicile in the territory or state for 25 years,
13 or has maintained a domicile in the territory or state for a total of 30
14 years or more, may apply to the commissioner of administration for
15 qualification to receive a monthly bonus of \$125 [\$100].

16 * Sec. 2. This Act takes effect July 1, 1976.
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RECORDS CERTIFICATION



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James O. Smith

Signature of Camera Operator

2/7/90

Date

COMMITTEE REPORT

SENATE

4/21/76

Mr. President:

Date _____

The Committee on Finance has had HB 897
Alaska longevity bonus under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

Introduced: 4/6/76
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 897 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska longevity bonus; and
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ALASKA STATE LEGISLATURE

..... Legislature Session
 NINTH SECOND
 HOUSE BILL NO. 897
 By FINANCE COMMITTEE

"An Act relating to the Alaska longevity bonus; and providing for an effective date."

Alaska longevity bonus. Introduced in the House 19.. 76
 4/6

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
76		
Apr 6	6	Finance
Apr 9	9	Reported back with recommendation that <i>Finance sub com to Rules</i>
Apr 20	20	Read second time and <i>ado.</i>
Apr 21	21	<i>In 2d year for special com. amended</i>
Apr 22	22	Read third time and <i>referred to 2d year suspension</i>
Apr 23	23	<i>Ad 2d time</i>
Apr 24	24	PASS Effective Date
		Yeas 20 Yeas
		Nays 2 Nays
		Absent 1 Absent
		Excused 7 Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
Apr 20	20	Reported correctly engrossed
Apr 20	20	Signed by Speaker
Apr 20	20	Sent to Senate
		<i>Herold Cashman</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	76	Read first time and referred to Committee on
	4/21	<i>Finance</i>
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Returned to House
		SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

Introduced: 4/6/76
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 897 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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Introduced: 4/6/76
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 897 am

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4 NINTH LEGISLATURE - SECOND SESSION

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Introduced: 4/6/76
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 897

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4 NINTH LEGISLATURE --SECOND SESSION

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Introduced: 4/6/76
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 897

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE --SECOND SESSION

5 A BILL

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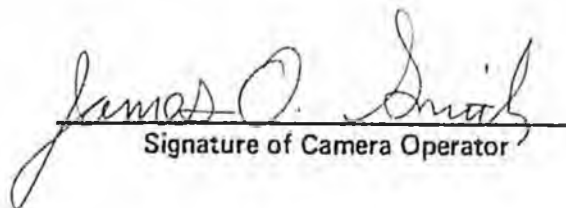
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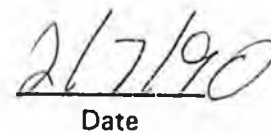
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Signature of Camera Operator


Date

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COMMITTEE REPORT

4/26/76

HOUSE

Mr. Speaker:

Date 3-14-76

The Committee on FINANCE has had HB 899

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR HB 899 AND THAT

CS FOR HB 899 DO PASS BE REFERRED BACK WITHOUT RECOMMENDATION

() "and" recommends it BE REFERRED TO THE

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

[Signature] DO PASS

[Signature] Do Pass

[Signature] Do Pass

[Signature] "Do Pass"

Members NOT concurring in the Majority report:

[Signature] recommends: No Rec

[Signature] recommends: NO REC

[Signature] recommends: no rec

[Signature] recommends: no rec

[Signature] recommends: no rec

[Signature] Chairman

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

CS HB 899 (FINANCE)

REVISED
15 MAY 76

JR

I. REQUEST
 Bill No. HB 899
 Title: An Act Relating to Student Financial Aid
 Requested by: Select Date: 4/22/76
 Return Date Requested: _____
 Agency: Postsecondary Education Comm. Program: Student Financial Aid - Tuition Grant Program

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78*	FY 79*	FY 80*	FY 81*
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9
TOTAL		1,272.4 <i>993.9</i>	1,399.6	1,539.6	1,693.6	1,862.9

*Based upon 10% annual increase

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9
FEDERAL FUNDS						
OTHER		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	/	0 /	0 /	0 /	0 /	0 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The \$1,272.4 thousand represents an increase of \$666.4 thousand over FY 76. The increase is a result of two factors, increased enrollment projections at Sheldon Jackson College and increased upper limit of grant. The cost of each of these is:

enrollment: \$411,500
 grant limit: 254,900
 Total \$666,400

The total request for FY 77 was \$1.4 million. Since Alaska Methodist University will not be involved the \$1.27 million would require no increase over the original request.

IV. ATTACHMENTS

278.5

V. DATE REVISED April 21, 1976 PREPARED BY: Gerry D. Jonesburg

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original Sponsor: Select Committee
on Education

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 899 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to student financial aid; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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10 (a) The executive secretary of the committee shall award a tuition
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16 basis, and (2) the tuition or fees paid by the student at the state in-
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18 \$2,500 plus a cost-of-living adjustment. Subject to the approval of the
19 committee and to the availability of appropriated funds, the executive
20 secretary may adjust the maximum grant based on a cost-of-living factor
21 comparable to that employed in making adjustments to the state employee
22 pay plan under AS 39.27.015 [\$1,850]. The tuition grant paid to a
23 [FULL-TIME] student may not be in an amount that would result in a
24 student paying less in tuition or fees at a private college or university
25 than would be required for a similar enrollment at the state institution
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4 equals P minus S minus F, in which

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10 institution in the same city where the private college or university is
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13 tuition or fees the student may receive.

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19 which students receiving tuition grants are enrolled is derived from the
20 sources of income other than tuition grants. Determination of the
21 required 55 [65] per cent revenue to be derived from sources of income
22 other than tuition grants shall be made by the commissioner and the
23 executive secretary as of May 1, based on the audit for the immediately
24 preceding fiscal year.

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26 tuition grants are enrolled may grant remission of tuition to any stu-
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11 (c) All parties that [PRIVATE UNIVERSITIES AND COLLEGES IN WHICH
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13 to a consortium agreement between [WITH THE] University of Alaska and a
14 private university or college in which students receiving tuition grants
15 are enrolled must abide by a decision rendered by the commission when
16 disagreements arise or exist between the parties.

17 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

Original sponsor: Select Committee on
Education

Offered: 4/26/76
Referred: Finance

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Introduced: 4/6/76
Referred: Select Committee on
Education and Finance

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BY THE SELECT COMMITTEE
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7 is in regular attendance at classes for at least eight [12] semester
8 hours of credit during the semester; any combination of eight [12] or
9 more semester hours of credit undertaken during a semester at two or
10 more public or private institutions of higher education operating
11 under a consortium constitutes full-time student status;

12 (3) "part-time student" means a student who is enrolled and
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16 resided in Alaska for at least one year [TWO YEARS] before an applica-
17 tion for a grant or loan is made under secs. 751 - 806 of this chapter;

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 899
 Title: An Act Relating to Student Financial Aid
 Requested by: Select Date: 4/22/76
 Return Date Requested: _____
 Agency: Postsecondary Education Comm. Program: Student Financial Aid - Tuition Grant Program

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78*	FY 79*	FY 80*	FY 81*
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9
TOTAL		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9

*Based upon 10% annual increase

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9
FEDERAL FUNDS						
OTHER		1,272.4	1,399.6	1,539.6	1,693.6	1,862.9

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	/	0 /	0 /	0 /	0 /	0 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The \$1,272.4 thousand represents an increase of \$666.4 thousand over FY 76. The increase is a result of two factors, increased enrollment projections at Sheldon Jackson College and increased upper limit of grant. The cost of each of these is:

enrollment:	\$411,500
grant limit:	<u>254,900</u>
Total	\$666,400

The total request for FY 77 was \$1.4 million. Since Alaska Methodist University will not be involved the \$1.27 million would require no increase over the original request.

IV. ATTACHMENTS

V. DATE REVISED April 21, 1976 PREPARED BY: Ferry D. Jonesburg

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alaska 5-14-76



SHELDON JACKSON COLLEGE

P.O. BOX 479
SITKA, ALASKA 99835

May 12, 1976

Mr. Hugh Malone
Chairman, Finance Committee
Alaska House of Representatives
Juneau, Alaska 99501

Dear Mr. Malone

In response to your request for information on the cost rise for students attending Sheldon Jackson College in 1976-77, I hope the following will satisfy your needs and those of your fellow committee members.

The rise in costs for tuition, fees, room and board came about after a study last fall of the college's actual costs and a forecast of increased costs for the 1976-77 fiscal year. Small rises were seen in fuel, food, paper, text and other similar costs as well as certain services. The largest rise, however, which we considered most necessary, was in staff and faculty salaries. These were at least 25% under the public school system in Sitka and the BIA school at Mt. Edgecumbe and even further behind the state university system. They were somewhat behind south 48 colleges as a whole and at best were at par with south 48 private colleges. There are of course many rewards other than financial in working at Sheldon Jackson College, but not too many personal sacrifices can be endured. To keep salaries at par with the economy an average of 8 1/2% raises were granted for 1976-77 by the trustee executive committee in February. A new, small fund of under \$10,000 was begun for professional development of staff, mostly for travel to professional meetings, workshops and seminars.

A number of positions at the college are supported by federal and private grants. These are figured as a separate category in the college budget. Apart from these positions, the raises, with accompanying increases in benefits and the professional development came to a total of \$105,000. Several new positions were added after careful scrutiny. One was a full time printer to handle the two million impressions a year required by the college for orderly processing of admissions materials, fund raising materials, registration materials, letterhead, reports, etc. Personnel were added to the college's learning center, an effective collection of educational machines and materials staffed by tutors and counselors and

Mr. Hugh Malone
 May 12, 1976
 Page 2

to the science area where student increases recently have surpassed even the 20% average studentbody growth of the college as a whole. Taken with fuel, food, salary raises and other increases, these additions to the budget raised the total college budget from \$2.4 million to \$2.7 million, including federal grants.

Private donations to the college have been increasing at more than 25% per year. While this is an enviable record for a private college to sustain as SJC has, the total amount is still relatively small compared to the total budget of the college. Even when combined with the larger private grants, the total is under a half-million dollars per year.

Two negative factors have to be added (or subtracted, if you will) for students. Because certain federal programs are being phased out or are changing their approach, there is expected to be a decline in the net proceeds to the college in federal programs - from \$600,000 to 500,000 approximately. Also, during 1975-76 there was an unusually large amount of EOG, SEUG, BEOG and CWSP funding available, which does not appear to be available during 1976-77, a new loss to student funding of approximately \$80,000 to 90,000.

Excerpting these basic figures, then, we can draw the following summary:

Net expenditure increases (\$2.7 - 2.4 million)	= \$300,000
Decline in federal sources	<u>100,000</u>
	\$400,000

Student tuition, fees, room and board charges were adjusted to accomplish this. Actually it was a great deal more complex since possible costs were weighed against raises and other factors numerous times in the context of the total budget.

When the figures had been decided upon, as given below, the factor of decreased student aid had to be added in making a projection of what tuition grant to request, and the number of students requesting Tuition Grant. Projections change as more information is obtained, and the following may differ somewhat from earlier estimates.

	1975-76	↓	1976-77	↓
	<u>Cost</u>	<u>No. Students</u>	<u>Cost</u>	<u>No. Students</u>
Campus Tuition	\$1800	216	\$2100	250
" fees	125		150	
" rm & bd	1775		1850	
Teacher Education Program tuition	2500	90	3000	120
Foreign Study, Rural Business, Headstart, etc.	3000+	50	3000+	100
Barrow	3000+	100	3000+	100

Mr. Hugh Malone
May 12, 1976
Page 3

The factors in the increase in number of students are several-fold and interactive:

1. Less money in BEOG, SEOG, CWSP, etc. means not only less student aid for each eligible student but also that some students will have to apply for tuition grant that did not have to before.
2. Recent implementation of the Native Claims Settlement Act terms by corporations means an even faster growth of students seeking these jobs than the 20% growth rate average for the college over the last five years.
3. Certain fields such as aquaculture have had recent promotion by the state, fishery interests, etc. which have doubled and tripled the number of inquiries from potential students.

We seek to have enough in tuition grant funds available for all students who might utilize them. While the above figures are our upper estimates for this reason, we do not expect significantly lower numbers overall once registration is complete.

Sincerely



Edwin R. Scholz
Assistant to the President
for Advancement

ERS:de