

LEG. FINANCE - BILLS | 1975 - 1976 | 432

CASHB 586 cont., thru HB 590 | 432

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	BLUE BOOK		26,800	26,800	
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6	VITAL STATISTICS		259,400	259,400	
7	DEPARTMENT OF PUBLIC SAFETY				
8	BUILDING SECURITY		146,900	146,900	
9	BORDER INSPECTION STATION		360,900	360,900	
10	DEPARTMENT OF PUBLIC WORKS				
11	BUILDINGS		6,025,100	3,297,600	2,727,500
12	PLANNING & DESIGN	363,500			
13	CONSTRUCTION INSPECTION	232,400			
14	ADMINISTRATION	292,700			
15	MAINTENANCE	5,136,500			
16	COMMUNICATIONS			1,477,400	22,700
17	SUPPORT TO STATE AGENCIES		1,288,000		
18	REMOTE VILLAGE RADIO		212,100		
19	HIGHWAYS WORKING CAPITAL FUND				
20	WORKING CAPITAL FUND		10,350,400		10,350,400
21	CENTRAL DISTRICT	4,285,600			
22	INTERIOR DISTRICT	2,785,300			
23	SOUTHEASTERN DISTRICT	983,500			
24	WESTERN DISTRICT	536,900			
25	SOUTHCENTRAL DISTRICT	1,520,400			
26	ADMINISTRATION	238,700			
27	LEGISLATURE				
28	BUDGET & AUDIT COMMITTEE		1,860,600	1,860,600	
29	LEGISLATIVE AUDIT	1,108,800			
30	LEGISLATIVE FINANCE	691,800			
31	COMMITTEE EXPENSES	60,000			
32	LEGISLATURE				
33	LEGISLATIVE COUNCIL		5,257,100	5,257,100	
34	COUNCIL AND SUBCOMMITTEES	100,000			
35	SALARIES AND ALLOWANCES	1,230,600			
36	LEADERSHIP	137,500			
37	LAA ADMINISTRATION	524,900			
38	LAA ADMINISTRATIVE SERVICES	520,900			
39	LAA RESEARCH SERVICES	371,700			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAA LEGAL SERVICES	577,800			
5	SESSION EXPENSES	1,495,700			
6	ASSEMBLY BUILDING	177,500			
7	EQUIPMENT ACCOUNT	120,500			
8	OFFICE OF OMBUDSMAN		236,200	236,200	
9	CATEGORY FUND SOURCES				
10	FEDERAL RECEIPTS		403,000		
11	GENERAL FUND		36,398,300		
12	INTERAGENCY RECEIPTS		4,634,600		
13	FICA ADMINISTRATION FUND RESERVE ACCOUNT		55,500		
14	HIGHWAY WORKING CAPITAL FUND		10,350,400		
15	PROGRAM RECEIPTS		57,000		
16	PUBLIC EMPLOYEES RETIREMENT FUND		518,100		
17	TEACHERS RETIREMENT SYSTEM FUND		<u>510,600</u>		
18	TOTAL FUNDING -- GENERAL GOVERNMENT		52,927,500		

19 * SEC. 17. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN
 20 ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
21					
22					
23	* * * * * EDUCATION * * * * *				
24	DEPARTMENT OF EDUCATION				
25	FILM ACQUISITION STATE LIBRARY, JUNEAU		100,000	100,000	
26	FARE ALASKANA, JUNEAU		10,000	10,000	
27	ACQUISITIONS FOR MUSEUM COLLECTION, JUNEAU		25,000	25,000	
28	REPLACE CARPETING AND OUTSIDE LIGHTING, JUNEAU		32,000	32,000	
29	STUDIO EQUIPMENT FM RADIO STATION, KODIAK		16,900	16,900	
30	SEWER FACILITY REPAIR, METLAKATLA AND ALAKAKET		65,000	65,000	
31	TRANSLATOR SYSTEM - MINI TV STATION		108,400	108,400	
32	SECURITY ENCLOSURE/STATE OFFICE BUILDING, JUNEAU		25,000	25,000	
33	RUSSIAN CHURCH HISTORIC SITE RENOVATION, JUNEAU		25,000	25,000	
34	EQUIPMENT, KOTZ RADIO, KOTZEBUE		15,000	15,000	
35	MINI-TV, KIVALINA		7,500	7,500	
36	TOK VOC-ED CENTER STUDY		20,000	20,000	
37	TANANA WATER-SEWER PROJECT		60,000	60,000	
38	CATEGORY FUND SOURCES				
39	GENERAL FUND		509,800		

1 EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3		-----ITEMS-----		
4	TOTAL FUNDING -- EDUCATION	509,800		
5	* * * * * UNIVERSITY OF ALASKA * * * * *			
6	UNIVERSITY OF ALASKA			
7	SAFETY AND USE IMPROVEMENTS, FAIRBANKS	300,000	300,000	
8	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC	222,000	222,000	
9	ANCHORAGE CAMPUS CONSORTIUM LIBRARY	50,000	50,000	
10	RARE BOOKS FOR RASMUSSEN LIBRARY	10,000	10,000	
11	ANCHORAGE CONSORTIUM LIBRARY MEDIA CENTER	250,000	250,000	
12	DILLINGHAM EXTENSION CENTER	750,000	750,000	
13	ANCHORAGE CAMPUS/REMOVAL ARCHITECTURAL BARRIERS	250,000	250,000	
14	EXTENSION CENTER EQUIPMENT, KOTZEBUE	10,000	10,000	
15	CATEGORY FUND SOURCES			
16	GENERAL FUND	-----1,842,000		
17	TOTAL FUNDING -- UNIVERSITY OF ALASKA	1,842,000		
18	* * * * * SOCIAL SERVICES * * * * *			
19	DEPARTMENT OF ADMINISTRATION			
20	PALMER PIONEERS HOME ROOF REPAIR	64,000	64,000	
21	PALMER PIONEERS HOME EXTERIOR PAINTING	17,300	17,300	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
23	SPRUCE GROVES SENIOR CITIZENS CENTER	45,000	45,000	
24	CHUGIAK SENIOR CITIZENS CENTER	25,000	25,000	
25	KOTZEBUE SENIOR CITIZENS CENTER	12,500	12,500	
26	DEPARTMENT OF LABOR			
27	KOTZEBUE EMPLOYMENT CENTER BUILDING RENOVATION	2,500	2,500	
28	CATEGORY FUND SOURCES			
29	GENERAL FUND	-----166,300		
30	TOTAL FUNDING -- SOCIAL SERVICES	166,300		
31	* * * * * HEALTH * * * * *			
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
33	CORDOVA HEALTH AND FAMILY SERVICES CENTER	236,500		236,500
34	KENAI HEALTH CENTER	260,000		260,000
35	HARBORVIEW VENTILATION SYSTEMS, VALDEZ	120,000	120,000	
36	API HOT WATER TANK REPLACEMENT	12,000	12,000	
37	SITKA COMMUNITY HOSPITAL	1,400,000		1,400,000
38	FAIRBANKS HEALTH CENTER	150,000		150,000
39	BARROW HEALTH CENTER	150,000		150,000

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	UNALASKA HEALTH CENTER	50,000	50,000		
5	MT. VILLAGE HEALTH CENTER	100,000	100,000		
6	FORT YUKON HEALTH CENTER	200,000	200,000		
7	TOK HEALTH CENTER REPAIR	10,000	10,000		
8	FAIRBANKS BREAST CANCER CENTER X-RAY UNIT	30,000	30,000		
9	CATEGORY FUND SOURCES				
10	FEDERAL RECEIPTS	2,000,000			
11	GENERAL FUND	522,000			
12	PROGRAM RECEIPTS	-----196,500			
13	TOTAL FUNDING -- HEALTH	2,718,500			
14	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
15	DEPARTMENT OF NATURAL RESOURCES				
16	UTILITY IMPROVEMENTS, NANCY LAKE	25,000			25,000
17	CLAM GULCH PARKING IMPROVEMENTS, KENAI	50,000			50,000
18	RECREATION AREA ACQUISITION, NANCY LAKE	150,000			150,000
19	DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH	375,000			375,000
20	DRY CREEK ARCHAEOLOGICAL SITE, HEALY	75,000			75,000
21	CHUGACH STATE PARK ACQUISITION, ANCHORAGE	1,000,000			1,000,000
22	CHILKAT STATE PARK DEVELOPMENT, HAINES	150,000			150,000
23	CHILKAT STATE PARK ACQUISITION, HAINES	400,000			400,000
24	DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI	75,000			75,000
25	FORT ABERCROMBIE HISTORICAL PARK, KODIAK	250,000			250,000
26	DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH	235,000			235,000
27	KENAI PENINSULA DEVELOPMENT, KENAI	255,000			255,000
28	KACHEMAK BAY STATE PARK ACQUISITION, HOMER	300,000			300,000
29	PLEASANT CAMP ACQUISITION & ADAPTIVE USE, HAINES	75,000			75,000
30	NINILCHIK CAMP DEVELOPMENT, KENAI	75,000			75,000
31	CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD	800,000			800,000
32	CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE	725,000			725,000
33	HARRIETT-HUNT LAKE DEVELOPMENT	50,000			50,000
34	DEPARTMENT OF FISH & GAME				
35	VESSEL EQUIPMENT REPLACEMENT, VARIOUS	54,000	54,000		
36	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG	284,000	284,000		
37	SUNAR SCANNING EQUIPMENT, SE ALASKA	15,000	15,000		
38	STARRIGAVAN BAY WEIR AND DICK IMPROVEMENT, SITKA	157,500	157,500		
39	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT	60,000	60,000		

1	NATURAL RESOURCE MANAGEMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		2	3	4	5
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SE DISTRICT WATER INVENTORY EQUIPMENT		50,000	50,000	
5	FAIRBANKS REGIONAL OFFICE GENERATOR		22,300	22,300	
6	SOCKEYE SUBSTRATE INCUBATION UNITS		445,000	445,000	
7	CHILKOOT WEIR ADDITIONS, SE		63,600	63,600	
8	BIG LAKE EXPANSION, CENTRAL ALASKA		315,000	315,000	
9	TUTKA EXPANSION, HOMER		420,000	420,000	
10	PYBUS BAY AQUACULTURE STUDY		25,000	25,000	
11	DEER MOUNTAIN HATCHERY REPAIRS		30,000	30,000	
12	CAPE BLOSSOM CHUM FISHERY PROJECT		15,000	15,000	
13	MONTANA CREEK TRAP RANGE		25,000	25,000	
14	RABBIT CREEK RIFLE DEVELOPMENT		50,000	50,000	
15	DEPARTMENT OF PUBLIC SAFETY				
16	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE		54,000	54,000	
17	VHF MARINE RADIOS, STATEWIDE		16,500	16,500	
18	VHF PORTABLE RADIOS		61,500	61,500	
19	CITIZEN BAND PORTABLE RADIOS, STATEWIDE		1,200	1,200	
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
21	OIL SPILL ANALYSIS EQUIPMENT		145,000	145,000	
22	WASILLA WATER/SEWER STUDY		35,000	35,000	
23	CATEGORY FUND SOURCES				
24	FEDERAL RECEIPTS		5,065,000		
25	GENERAL FUND		<u>2,344,600</u>		
26	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		7,409,600		
27	***** PUBLIC PROTECTION *****				
28	DEPARTMENT OF MILITARY AFFAIRS				
29	MINOR CONSTRUCTION FUND, VARIOUS LOCATIONS		40,000	40,000	
30	CONSTRUCTION MAINTENANCE SHOP, JUNEAU		239,500		239,500
31	CONSTRUCTION MAINTENANCE SHOP, NOME		216,000		216,000
32	CONSTRUCTION MAINTENANCE SHOP, BETHEL		216,000		216,000
33	MULTI-UNIT ARMORY CONSTRUCTION, ANCHORAGE		3,313,700		3,313,700
34	ARMORY ROOF REPAIR, JUNEAU		50,000	50,000	
35	DEPARTMENT OF PUBLIC SAFETY				
36	FIRE TRUCK-GALENA		25,000	25,000	
37	CATEGORY FUND SOURCES				
38	FEDERAL RECEIPTS		3,985,200		
39	GENERAL FUND		115,000		

	ALLOCATIONS	APPROPRIATION -----ITEMS-----	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 TOTAL FUNDING -- PUBLIC PROTECTION		4,100,200		
5				
6				
7 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
8 SEWER IMPROVEMENT CORRECTION CENTER, PALMER		150,000	150,000	
9 SCAMMON BAY JAIL-MATCH FOR LEAA FUNDS		5,000	5,000	
10 DEPARTMENT OF PUBLIC SAFETY				
11 CONSTRUCT AND EQUIP FIRING RANGE, SITKA		48,000	48,000	
12 MOBILE QUARTERS-SITKA TROOPER ACADEMY		35,000	35,000	
13 ALASKA COURT SYSTEM				
14 KENAI COURT AND OFFICE BUILDING IMPROVEMENTS		104,000	104,000	
15 SITKA COURT AND OFFICE BUILDING IMPROVEMENTS		137,400	137,400	
16 KODIAK COURT AND OFFICE BUILDING REMODELING		76,800	76,800	
17 CATEGORY FUND SOURCES				
18 GENERAL FUND		-----556,200		
19 TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		556,200		
20				
21				
22 DEPARTMENT OF REVENUE				
23 INCREASED RESOURCES FOR MUNICIPAL BOND BANK		1,500,000	1,500,000	
24 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25 MATCHING EDA "304", STATEWIDE		80,000	80,000	
26 DEPARTMENT OF NATURAL RESOURCES				
27 INCREASE CAPITAL-AGRICULTURAL LOAN FUND		200,000	200,000	
28 IRRIGATION SYSTEM EXTENSION, PALMER		40,400	40,400	
29 CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER		19,200	19,200	
30 CONSTRUCT PLANT & SEED STORAGE BUILDING, PALMER		27,400	27,400	
31 CONSTRUCT GREENHOUSE, PALMER		100,000	100,000	
32 ACQUIRE ELECTRICAL GENERATOR, PALMER		8,000	8,000	
33 ACQUIRE ELECTRICAL GENERATOR, HUGHES		20,000	20,000	
34 ACQUIRE ELECTRICAL GENERATOR, NIKOLAI		20,000	20,000	
35 ACQUIRE CATERPILLAR, HEALY LAKE		10,000	10,000	
36 TANANA VALLEY FAIR ASSOCIATION, FAIRBANKS		50,000	50,000	
37 KODIAK JAYCEES RODEO AND STATE FAIR		32,000	32,000	
38 ALASKA STATE FAIR, INC., PALMER		25,000	25,000	
39 SOUTHEAST ALASKA STATE FAIR, HAINES		49,000	49,000	
40 TOTEM RESTORATION, SAXMAN		20,000	20,000	
41 DEPARTMENT OF PUBLIC WORKS				

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HARBOR DREDGING, NJME		2,500	2,500	
5	EMERGENCY REPAIRS		50,000	50,000	
6	HARBOR FACILITIES, SITKA		200,000	200,000	
7	LETNIKOF COVE HARBOR FACILITIES, HAINES		75,000	75,000	
8	HARBOR FACILITIES, HOMER, SELDOVIA		300,000	300,000	
9	BREAKWATER, TENAKEE		60,000	60,000	
10	BREAKWATER, HYDABURG		150,000	150,000	
11	REFUGE FLOATS, SOUTHEAST		60,000	60,000	
12	HARBOR FACILITIES, PORT ALEXANDER		50,000	50,000	
13	HARBOR FACILITIES, WHITTIER		50,000	50,000	
14	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE		400,000	400,000	
15	INNER BOAT HARBOR REPAIRS, WRANGELL		75,000	75,000	
16	HARBOR REPLACEMENT FACILITIES, PORT LIONS		55,000	55,000	
17	HARRIS HARBOR, JUNEAU		100,000	100,000	
18	FINGER FLOATS, HONAH		20,000	20,000	
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20	ARCTIC BROTHERHOOD HALL RENOVATION, SKAGWAY		10,000	-10,000	
21	CATEGORY FUND SOURCES				
22	GENERAL FUND		3,858,500		
23	TOTAL FUNDING -- DEVELOPMENT		3,858,500		
24	* * * * * TRANSPORTATION * * * * *				
25	DEPARTMENT OF PUBLIC WORKS				
26	ANCHORAGE INTERNATIONAL AIRPORT		6,257,700		6,257,700
27	INCREASED PROJECT ESTIMATES	3,700,000			
28	SEWER OUTFALL LINE	1,400,000			
29	TERMINAL IMPROVEMENTS	707,700			
30	MASTER PLAN	150,000			
31	ROAD IMPROVEMENTS	300,000			
32	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000		1,090,000
33	MINOR IMPROVEMENTS	200,000			
34	MASTER PLAN	70,000			
35	SEWER INTERCEPTOR	820,000			
36	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000		5,015,000
37	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		8,608,000		8,608,000
38	MARINE TRANSPORTATION		620,800	620,800	
39	TRANSFER BRIDGE CABLE SHEAVES	6,500			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOW THRUSTER KIT	2,800			
5	PROPELLER PARTS	8,000			
6	SEARCHLIGHTS	6,000			
7	REDUCTION GEAR PARTS	34,000			
8	LIFEBOAT ENGINE	15,000			
9	WATER TANK VENTS	5,400			
10	WASTE HEAT BOILERS (2)	39,200			
11	LUBE OIL STORAGE TANKS	24,000			
12	BOW THRUSTER - COLUMBIA	92,000			
13	TRACTORS (3)	30,000			
14	GARBAGE CARTS	5,700			
15	REFRIGERATOR VAN TRUCK	18,000			
16	FREEZER AND REEFER UNITS	32,000			
17	FORKLIFT	15,000			
18	MOBILE RADIOS	52,200			
19	SEWAGE HOLDING TANK AND PUMPS	15,000			
20	SHORESIDE ELECTRIC POWER	20,000			
21	EMERGENCY REPAIR FUND	200,000			
22	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
23	DEPARTMENT OF HIGHWAYS				
24	EQUIPMENT PURCHASE, VARIOUS LOCATIONS		550,700	550,700	
25	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		390,893,300		390,893,300
26	COMBUSTIBLE MATERIALS STORAGE CABINETS, VARIOUS		50,000	50,000	
27	UNLEADED FUEL FACILITIES, VARIOUS		60,000		60,000
28	LOIS DRIVE IMPROVEMENTS, ANCHORAGE		390,000	390,000	
29	ANTON LARSON BAY ROAD EXTENSION, KODIAK		200,000	200,000	
30	LIGHT RAIL CORRIDOR STUDY, ANCHORAGE		60,000	15,000	45,000
31	EAGLE RIVER CANYON ROAD RENOVATION, ANCHORAGE		150,000	150,000	
32	BEACH ACCESS ROAD, NAKNEK		60,000	60,000	
33	CORONADO ROAD, ANCHORAGE		30,000	30,000	
34	TURNAGAIN BOULEVARD, ANCHORAGE		303,000	303,000	
35	BRADLY ROAD, TALKEETNA		20,000	20,000	
36	THANE ROAD, JUNEAU		300,000	300,000	
37	PARKS-EDGERTON ROAD, CHITINA		40,000	40,000	
38	ROAD AND BRIDGE WORK, SHAGELUK		150,000	150,000	
39	ROAD PROJECT PHASE II, KOTZEBUE		250,000	250,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 TRANSPORTATION (CONT.)				
2				
3				
4 WATER FRONT ROAD, UNALAKLEET		100,000	100,000	
5 CATEGORY FUND SOURCES				
6 FEDERAL RECEIPTS		423,533,300		
7 GENERAL FUND		3,229,500		
8 HIGHWAY WORKING CAPITAL FUND		60,000		
9 INTERNATIONAL AIRPORT REVENUE FUND		4,017,700		
10 TOTAL FUNDING -- TRANSPORTATION		430,840,500		
11	* * * * * GENERAL GOVERNMENT * * * * *			
12 OFFICE OF THE GOVERNOR				
13 DISASTER RELIEF FUND, STATEWIDE		500,000	500,000	
14 DEPARTMENT OF ADMINISTRATION				
15 DUPLICATING EQUIPMENT, JUNEAU		31,100		31,100
16 DEPARTMENT OF PUBLIC WORKS				
17 BOILER REPAIR REPLACEMENT, STATEWIDE		30,000	30,000	
18 ROOF RENOVATIONS, REPAIR, STATEWIDE		115,000	115,000	
19 ALASKA OFFICE BUILDING MAINTENANCE, JUNEAU		11,000	11,000	
20 HEAT TRANSFER REDUCTION SHIELDS, JUNEAU		85,000	85,000	
21 PAINTING STATE FACILITIES, JUNEAU		20,000	20,000	
22 COMMUNITY BUILDING IMPROVEMENTS, JUNEAU		3,000	3,000	
23 COMMUNICATION EQUIPMENT REPLACEMENT, STATEWIDE		175,000	175,000	
24 WINDOW REPLACEMENTS, PIONEERS HOME, SITKA		31,000	31,000	
25 MODEL SCHOOL AT BROWN'S COURT		225,000	225,000	
26 SEWER PROJECT, PELICAN		35,000	35,000	
27 SEWAGE SYSTEM, DILLINGHAM		83,000	83,000	
28 PIONEERS HOME SPRINKLER SYSTEM, KOTZEBUE		81,000	81,000	
29 HIGHWAYS WORKING CAPITAL FUND				
30 EQUIPMENT REPLACEMENT, STATEWIDE		8,400,000		8,400,000
31 EQUIPMENT OPERATIONS, STATEWIDE		50,000		50,000
32 LEGISLATURE				
33 FIRE DOORS AND CARPETING OF CHAMBERS		25,000	25,000	
34 CATEGORY FUND SOURCES				
35 GENERAL FUND		1,419,000		
36 INTERAGENCY RECEIPTS		31,100		
37 HIGHWAY WORKING CAPITAL FUND		8,450,000		
38 TOTAL FUNDING -- GENERAL GOVERNMENT		9,900,100		

39 * SEC. 18. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(c).

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/26/76

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 586

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$642,808,400 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 17
13 and 18 of this Act.

14

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$603,259,700	\$ 7,385,900
16 Highway Fuel Tax Account	26,456,100	
17 Aviation Fuel Tax Account	4,363,100	
18 Watercraft Fuel Tax Account	<u> </u>	<u>1,343,600</u>
19	\$634,078,900	\$ 8,729,500

20

* Sec. 2. The sum of \$877,500 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in sec. 17 of this Act.

23

24

	<u>Operating</u>
25 FICA Administration Fund Reserve Account	\$ 55,500
26 Special Surplus Property Revolving Fund	
27 Reserve Account	202,300
27 Second Injury Fund Reserve Account	298,600
28 Sick and Disabled Fishermen's Fund	
29 Reserve Account	276,400

1 Donated Commodities Handling Fee

2 Reserve Account 44,700

3 \$ 877,500

4 * Sec. 3. The sum of \$50,275,400 is appropriated from special funds of
5 the state for the period specified, to be apportioned according to the
6 schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
8 Public Employees' Retirement Fund	\$ 518,100	
9 Teachers' Retirement System Fund	490,500	
10 Veterans' Revolving Loan Fund	1,287,700	
11 Agricultural Revolving Loan Fund	112,900	
12 Fish and Game Fund	3,329,600	
13 International Airport Revenue Fund	14,745,700	\$ 4,017,700
14 School Fund (cigarette tax)	2,900,000	
15 Highway Working Capital Fund	10,526,700	8,510,000
16 Federal Revenue Sharing Fund	3,586,500	
17 Training and Building Fund	<u>250,000</u>	
18	\$ 37,747,700	\$ 12,527,700

19 * Sec. 4. The sum of \$547,791,900 is appropriated from federal program
20 receipts estimated to be received for general fund, special fund and bond
21 construction fund programs during the period specified, to be apportioned
22 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
24	\$113,258,400	\$434,533,500

25 * Sec. 5. The sum of \$50,964,500 is appropriated from other program
26 receipts estimated to be received for general fund, special fund and bond
27 construction fund programs during the period specified, to be apportioned
28 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
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1 \$ 50,768,000 \$ 196,500

2 * Sec. 6. The sum of \$20,256,300 is appropriated from interagency re-
3 ceipts estimated to be received for general fund, special fund and bond
4 construction fund programs during the period specified, to be apportioned
5 according to the schedules in secs. 17 and 18 of this Act.

		<u>Operating</u>	<u>Capital</u>
		\$ 20,225,200	\$ 31,100
TOTAL BUDGET	\$1,312,974,000	\$856,955,700	\$456,018,300

6
7
8
9 * Sec. 7. If the amount required under applicable statutes for refunds of
10 shared taxes and revenues to eligible political subdivisions exceeds the
11 estimates appropriated by this Act, the excess is appropriated.

12 * Sec. 8. If the amount required to be paid by law into the Alaska Native
13 Fund as established in P.L. 92-203 exceeds the estimate appropriated by this
14 Act, the excess is appropriated.

15 * Sec. 9. If watercraft fuel tax receipts fall short of the estimate
16 appropriated from that source by this Act, the amount of the shortfall is
17 appropriated from the general fund for waters and harbors projects.

18 * Sec. 10. If the P.L. 81-874 federal receipts fall short of the estimate
19 appropriated from that source by this Act, the amount of the shortfall is
20 appropriated from the general fund.

21 * Sec. 11. Appropriation items contained in this Act may be revised on
22 approval by the governor and the Legislative Budget and Audit Committee to
23 allow for increase of an appropriation item based on additional federal or
24 other program receipts.

25 * Sec. 12. If federal or other program receipts fall short of the esti-
26 mates appropriated by this Act, the affected appropriation shall be reduced
27 by the amount of the shortfall in receipts.

28 * Sec. 13. If federal or other program receipts exceed the estimates
29 appropriated by this Act and are appropriated to the affected program, the

1 appropriation from state funds for the affected program may be reduced by the
2 amount of the excess if the reductions are not inconsistent with applicable
3 federal statutes.

4 * Sec. 14. Chapter 250, sec 10, SLA 1970 is amended in part to read:

5 General State Building Projects

6 (Court Building, Anchorage; Jail, Anchorage;
7 District Highway Complex, Anchorage; [COMBINED
8 FACILITIES, BARROW;] Highway Maintenance Shop,
9 Cordova; Combined Facilities, Fort Yukon; State
10 Office Building, Juneau; Highway Maintenance
11 Shop, Kalsin Bay; State Office Building, Ketchikan;
12 Combined Facilities, Kotzebue; District Highway
13 Complex and Office Building, Nome; Alcantra Youth
14 Camp, Palmer; Highway Shop, Petersburg; Fish and
15 Game Headquarters, Sand Point; Highway Maintenance
16 Shop, Trims) \$32,632,800 [\$32,986,800]

17 * Sec. 15. Chapter 204, sec. 9, SLA 1972 is amended in part to read:

18 EDUCATION

19 Governor's Office

20 Museum, Artifacts Acquisition 25,000
21 [BARROW MUSEUM 500,000]

22 * Sec. 16. Chapter 91, sec. 8, SLA 1973 is amended in part to read:

23 GENERAL GOVERNMENT

24 Department of Public Works

25 [BARROW FACILITY 160,000]
26

27 TABLES FOLLOW BEGINNING ON PAGE 5
28
29

1 * SEC. 17 UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
4				GENERAL FUND	OTHER FUNDS
5		***** EDUCATION *****			
6	OFFICE OF THE GOVERNOR				
7	ALASKA HISTORICAL COMMISSION		147,500	132,500	15,000
8	BICENTENNIAL COMMISSION		49,600	37,100	12,500
9	ALASKA ARTS COUNCIL		964,100	369,100	595,000
10	ADMINISTRATION & SUPPORT	161,700			
11	GRANTS	782,400			
12	DEPARTMENT OF ADMINISTRATION				
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,877,100	10,877,100	
14	DEPARTMENT OF EDUCATION				
15	FINANCIAL SUPPORT PROGRAMS			174,320,000	43,270,500
16	FOUNDATION PROGRAM-REGULAR		121,598,100		
17	PUPIL TRANSPORTATION-PUBLIC		11,286,900		
18	PUPIL TRANSPORTATION-PRIVATE		120,000		
19	REVENUE SHARING		2,492,600		
20	DEBT RETIREMENT-LOCAL		9,051,000		
21	SABBATICAL LEAVE				
22	FEDERAL PROGRAMS		14,485,500		
23	CUT OF DISTRICT STUDENTS		1,300,000		
24	TOBACCO TAX DISTRIBUTION		2,400,000		
25	RURAL & MILITARY TUITION		7,404,000		
26	SUPPLEMENTAL SUPPORT		10,000		
27	LOCAL FORMULA-SUS		5,363,000		
28	SOS ASHA PAYMENTS		311,000		
29	FOUNDATION PROGRAM-AUGSD		40,422,500		
30	BILINGUAL FUND		683,500		
31	REGIONAL RESOURCE CENTERS		400,000		
32	COMMUNITY SCHOOL GRANTS		160,600		
33	ADMINISTRATION & SUPPORT		1,573,500	1,450,400	123,200
34	FIELD SERVICES	336,500			
35	FINANCE & ACCOUNTING	297,100			
36	INTERNAL SUPPORT	286,000			
37	DEPARTMENT OPERATIONS	654,000			
38	EDUCATION PROGRAM SUPPORT		1,903,500	867,500	1,036,000
39	LEARNER ASSISTANCE	672,300			

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL PROGRAMS ADMINISTRATION	758,300			
5	CAREER & VOCATIONAL EDUCATION	472,700			
6	PROF TECHNG PRAC COMM		57,100		57,100
7	EXECUTIVE ADMINISTRATION		1,373,800	612,100	451,700
8	OFFICE OF COMMISSIONER-	585,700			
9	BOARDS & COMMISSIONS	68,100			
10	SCS TRANSITION		121,400	94,500	26,900
11	TRANSITION ADMINISTRATION-SUS	44,300			
12	SCHOOL BOARD TRAINING-ELECTIONS	78,900			
13	BOARDING HOME PROGRAM		2,788,800	2,788,800	
14	CORRESPONDENCE STUDY		584,200		584,200
15	ARTIC				
16	STUDENT FINANCIAL AID		4,347,200	4,344,100	54,100
17	SCHOLARSHIP LOAN PROGRAM	4,100,000			
18	ADMINISTRATION	247,200			
19	TUITION GRANTS	600,000			
20	POST-SECONDARY EDUCATION COMMISSION		299,100	191,100	114,000
21	WICHE		486,000	486,000	
22	MANPOWER & ADULT EDUCATION		1,094,500	904,500	190,000
23	ADULT BASIC EDUCATION	597,000			
24	FIRE SERVICE TRAINING	197,500			
25	ADULT VOCATIONAL EDUCATION				
26	EDUCATIONAL BROADCASTING COMMISSION		2,952,100	1,952,100	1,000,000
27	JUNEAU MUSEUM		420,300	420,300	
28	STATE LIBRARY		1,766,200	1,686,200	100,000
29	REGULAR OPERATIONS	1,395,900			
30	ANCHORAGE MEDIA CENTER	390,300			
31	ARCHIVES				
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	SPECIAL EDUCATION GRANTS		62,400	62,400	
34	AMU NURSING PROGRAM		300,000	300,000	
35	STATE BOND COMMITTEE				
36	UNIVERSITY OF ALASKA		9,107,800	9,107,800	
37	GENERAL EDUCATION		7,627,600	7,127,600	500,000
38	LIBRARIES		490,400	490,400	
39	CATEGORY FUND SOURCES				

1 EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL RECEIPTS	16,933,200		
5	GENERAL FUND	216,666,800		
6	INTERAGENCY RECEIPTS	524,000		
7	PROGRAM RECEIPTS	460,200		
8	SCHOOL FUND (CIGARETTE TAX)	2,500,000		
9	DONATED COMMODITY FEE ACCOUNT	44,700		
10	PUBLIC LAW 81-574/GENERAL FUND	20,400,000		
11	STUDENT REVOLVING LOAN FUND	-----242,124		
12	TOTAL FUNDING -- EDUCATION	266,516,000		
* * * * * UNIVERSITY OF ALASKA * * * * *				
14	UNIVERSITY OF ALASKA			
15	STATEWIDE ADMINISTRATION		6,154,700	1,329,500
16	REGENTS & ADMINISTRATION	509,300		
17	ADMINISTRATION/INSTITUTIONAL SUPPORT	2,145,100		
18	GENERAL SALARY INCREASE	2,200,000		
19	MANAGEMENT SYSTEMS DEVELOPMENT	300,000		
20	AUXILIARY SERVICES/COMPUTER CENTER	1,300,000		
21	COMMUNITY COLLEGE SALARIES	1,570,700		
22	REGENTS CONTINGENCY			
23	NEW PHYSICAL PLANT COSTS			
24	ORGANIZED RESEARCH		27,583,000	21,553,500
25	GEOPHYSICAL INSTITUTE	6,387,400		
26	INSTITUTE OF MARINE SCIENCE	4,623,300		
27	INSTITUTE OF WATER RESOURCES	639,700		
28	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000		
29	INSTITUTE OF ARCTIC BIOLOGY	1,624,000		
30	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,313,500		
31	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400		
32	SEA GRANT PROGRAM	992,600		
33	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,657,500		
34	TUNDRA BIOME CENTER	539,400		
35	CODP WILDLIFE RESEARCH UNIT	263,400		
36	MINERAL INDUSTRIES RESEARCH LAB	227,600		
37	FOREST SOILS LAB	326,700		
38	WAMI	377,900		
39	ALASKA NATIVE LANGUAGE CENTER	437,400		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
1						
2						
3						
4	GENERAL MISCELLANEOUS RESEARCH	766,100				
5	NAVAL ARCTIC RESEARCH LAB	5,325,700				
6	FBX CAMPUS		29,004,800	19,192,900		9,811,900
7	INSTRUCTION	7,360,500				
8	TANANA VALLEY CC/INSTRUCTION	987,000				
9	TANANA VALLEY CC/ADMINISTRATION	442,300				
10	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,554,500				
11	ACADEMIC SUPPORT SERVICES/MUSEUM	365,700				
12	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100				
13	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300				
14	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	252,000				
15	STUDENT SUPPORT SERVICES/STUDENT AID	424,700				
16	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	296,500				
17	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300				
18	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	528,000				
19	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	5,210,400				
20	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,400				
21	INSTITUTIONAL SUPPORT/DEBT SERVICE	783,700				
22	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500				
23	AUXILIARY SERVICES/YAK BSTATES	399,400				
24	AUXILIARY SERVICES/BOOKSTORE	748,100				
25	AUXILIARY SERVICES/STUDENT CENTER	319,900				
26	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000				
27	AUXILIARY SERVICES/WAREHOUSE SERVICES	408,000				
28	AUXILIARY SERVICES/INFIRMARY DISPENSARY					
29	ARTTC					
30	STATEWIDE COOPERATIVE EXTENSION	1,614,000				
31	SOUTHEASTERN REGION		4,142,200	3,164,300		957,900
32	SE SENIOR COLLEGE	566,900				
33	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,079,900				
34	LIBRARY & MEDIA	162,000				
35	STUDENT SUPPORT SERVICES	301,500				
36	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700				
37	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	220,400				
38	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	211,300				
39	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	345,700				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CC/INSTRUCTION	364,000			
5	KETCHIKAN CC/LIBRARY	61,700			
6	KETCHIKAN CC/ADMINISTRATION	79,400			
7	KETCHIKAN CC/PHYSICAL PLANT	79,600			
8	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
9	SITKA CC/INSTRUCTION	230,100			
10	SITKA CC/LIBRARY	22,400			
11	SITKA CC/ADMIN	74,300			
12	SITKA CC/PHYSICAL PLANT	45,300			
13	SITKA CC/SJ CONSORTIUM	50,000			
14	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,700			
15	SE AUXILIARY SERVICES/SE BOOKSTORES	58,400			
16	SE AUXILIARY SERVICES/JUNCO VOCATIONAL SUPPLIES	3,000			
17	SOUTHCENTRAL REGION		20,285,000	13,276,500	7,008,500
18	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,363,200			
19	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
20	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
21	ANCHORAGE COMMUNITY COLLEGE	5,073,900			
22	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	974,800			
23	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
24	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
25	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	168,100			
26	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	259,200			
27	STUDENT SUPPORT SERVICES/COUSSELING & TESTING	300,600			
28	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,900			
29	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
30	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,400			
31	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	683,900			
32	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,672,000			
33	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
34	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	354,100			
35	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
36	MAT-SU CC/INSTRUCTION	321,400			
37	MAT-SU CC/LIBRARY	40,500			
38	MAT-SU CC/ADMINISTRATION	107,500			
39	MAT-SU CC/PHYSICAL PLANT	62,900			

UNIVERSITY OF ALASKA (U. OF A.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200			
5	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	506,000			
6	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000			
7	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500			
8	RURAL EDUCATION		5,941,100	4,343,200	1,597,900
9	KODIAK CC INSTRUCTION	606,400			
10	KODIAK CC LIBRARY	61,100			
11	KODIAK CC ADMINISTRATION	103,600			
12	KODIAK CC PHYSICAL PLANT	152,700			
13	KENAI CC INSTRUCTION	527,500			
14	KENAI CC LIBRARY	51,200			
15	KENAI CC ADMINISTRATION	164,000			
16	KENAI CC PHYSICAL PLANT	88,100			
17	KUSKOKWIM CC INSTRUCTION	1,626,400			
18	KUSKOKWIM CC LIBRARY	84,000			
19	KUSKOKWIM CC ADMINISTRATION	163,100			
20	KUSKOKWIM CC PHYSICAL PLANT	36,600			
21	NW CC INSTRUCTION	240,100			
22	NW CC LIBRARY	10,000			
23	NW CC ADMINISTRATION	85,300			
24	NW CC PHYSICAL PLANT	46,000			
25	OUTREACH CENTRAL SUPPORT	300,000			
26	OUTREACH EXTENSION CENTERS	948,500			
27	ARTTC	620,900			
28	RURAL AUXILIARY SERVICES/KODIAK BOOKSTORE	6,000			
29	RURAL AUXILIARY SERVICES/KENAI BOOKSTORE	7,300			
30	RURAL AUXILIARY SERVICES/KUSKOKWIM BOOKSTORE	7,000			
31	CATEGORY FUND SOURCES				
32	FEDERAL RECEIPTS		1,059,600		
33	GENERAL FUND		52,643,600		
34	PROGRAM RECEIPTS		9,319,400		
35	STUDENT FEES-U OF A		4,510,000		
36	OVERHEAD-U OF A		3,169,700		
37	RESTRICTED RECEIPTS-U OF A		24,370,200		
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		95,112,800		
39	* * * * * SOCIAL SERVICES * * * * *				

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 OFFICE OF THE GOVERNOR				
5 BOARD OF CHILD ADVOCACY		83,400	83,400	
6 PIONEERS HOME ADVISORY BOARD		10,000	10,000	
7 ALASKA PLAY COMMITTEE		275,000	275,000	
8 CETA		3,531,300	95,900	8,435,400
9 TITLE I	2,050,700			
10 SUMMER EMPLOYMENT OF YOUTH	1,254,700			
11 TITLE II	1,272,300			
12 OLDER AMERICANS	64,200			
13 TRANSPORTATION & RECREATION	52,600			
14 TITLE VI	2,615,300			
15 GOVERNORS GRANT	202,700			
16 ADMINISTRATION	75,000			
17 DEPARTMENT OF ADMINISTRATION				
18 LONGEVITY BONUS		6,610,900	3,024,400	3,586,500
19 PIONEERS HOMES		6,189,400	6,189,400	
20 SITKA HOME	1,331,300			
21 FAIRBANKS HOME	1,453,300			
22 PALMER HOME	1,605,600			
23 ANCHORAGE HOME	704,300			
24 CENTRAL OFFICE	93,900			
25 DEPARTMENT OF EDUCATION				
26 VOCATIONAL REHABILITATION		3,728,800	1,008,700	2,719,900
27 COUNSELING & PLACEMENT	1,432,900			
28 SERVICES TO CLIENTS	1,469,900			
29 ADMINISTRATION	420,900			
30 SPECIALIZED FACILITIES	55,000			
31 DISABILITY DETERMINATION	349,900			
32 OGE/CETA		918,100	70,000	848,100
33 ADMINISTRATION	254,700			
34 GRANTS	663,400			
35 SKILL CENTER *		2,057,800	829,000	1,228,800
36 * IF THE RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
37 APPROPRIATED FROM THE GENERAL FUND.				
38 DEPARTMENT OF HEALTH & SOCIAL SERVICES			10,807,300	6,918,200
39 ASSISTANCE PAYMENTS				

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			13,499,400		
3					
4	AFDC		1,897,500		
5	OLD AGE ASSISTANCE		87,900		
6	AID TO THE BLIND		1,972,200		
7	AID TO THE DISABLED		268,500		
8	GENERAL RELIEF			3,966,100	2,030,300
9	PROGRAM SERVICES		577,500		
10	HOMEMAKER SERVICES		2,170,400		
11	FOSTER CARE		2,456,700		
12	INSTITUTIONAL CARE		400,000		
13	DAY CARE		22,100		
14	ADOPTIONS		360,200		
15	PROTECTIVE SERVICES		10,000		
16	OTHER SERVICES		763,200	550,700	209,500
17	ALCANTRA				
18	OPERATIONS	630,400			
19	DEBT SERVICE	132,800			
20	SOCIAL SERVICES			1,195,300	2,410,900
21	SOCIAL WORK		3,549,100		
22	FRANGELL SOCIAL WORK		30,000		
23	UNALAKLEET SOCIAL WORK		30,000		
24	ELIGIBILITY		2,722,100	1,592,900	1,129,200
25	ELIGIBILITY DETERMINATION	2,526,500			
26	STAFF DEVELOPMENT	195,600			
27	SOCIAL SERVICES ADMINISTRATION		2,100,300	560,300	1,540,000
28	CENTRAL OFFICE	405,200			
29	FIELD SERVICES SUPPORT	927,300			
30	STAFF DEVELOPMENT	767,800			
31	WIN		991,400	59,100	892,300
32	OFFICE OF AGING		1,584,800	116,300	1,466,500
33	ALCOHOLISM AND DRUG ABUSE			2,455,600	1,048,000
34	ADMINISTRATION		490,600		
35	ALCOHOLISM GRANTS		3,013,000		
36	DRUG ABUSE GRANTS		690,000	500,000	100,000
37	ADMINISTRATION (DHSS)		2,049,300	1,924,300	120,000
38	OFFICE OF THE COMMISSIONER	540,500			
39	DIRECTOR/REGIONAL OFFICES	221,300			

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PERSONNEL	270,400			
5	SUPPLY	260,600			
6	FINANCIAL MANAGEMENT	697,700			
7	GRAPHIC ARTS/LIBRARY	58,500			
8	JO/COLLECTION AGENCY		582,000	320,900	261,100
9	DEPARTMENT OF LABOR				
10	FISHERMANS FUND		276,400		276,400
11	SECOND INJURY FUND		298,600		298,600
12	EMPLOYMENT SECURITY		12,163,100		12,163,100
13	UNEMPLOYMENT INSURANCE	4,215,700			
14	ADMINISTRATION (ES)	2,487,700			
15	EMPLOYMENT SERVICES	5,459,700			
16	WIN		1,105,100	110,500	994,600
17	COMMUNITY SERVICE *		86,100		86,100
18	* IF FEDERAL RECEIPTS FOR COMMUNITY SERVICE FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
19	APPROPRIATED FROM THE GENERAL FUND.				
20	GRANTS		1,944,800		1,944,800
21	JOB CORPS	330,500			
22	NAB JOBS	68,500			
23	LABOR MARKET INFORMATION	341,600			
24	CETA CONTRACTS	1,204,100			
25	OFFICE OF THE COMMISSIONER		502,000	502,000	
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	VETERANS SERVICE COUNCIL		57,300	57,300	
28	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
29	SENIOR CITIZENS TAX EXEMPTION		1,050,000	1,050,000	
30	WORK EXPERIENCE		2,693,200	7,000	2,686,200
31	COMMUNITY SERVICES		800,000	171,000	629,000
32	DAY CARE/HEAD START		1,615,600	1,615,600	
33	STATE BOND COMMITTEE				
34	DEBT SERVICE		900,700	900,700	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		37,079,600		
37	GENERAL FUND		40,194,700		
38	INTERAGENCY RECEIPTS		7,427,700		
39	PROGRAM RECEIPTS		1,123,000		

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SECOND INJURY FUND		298,500		
5	DISABLED FISHERMENS RESERVE ACCOUNT		276,400		
6	FEDERAL REVENUE SHARING FUND		3,586,500		
7	TITLE 20		3,878,300		
8	TRAINING AND BUILDING FUND		-----250,000		
9	TOTAL FUNDING -- SOCIAL SERVICES		94,115,600		
10		* * * * * HEALTH * * * * *			
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		3,981,300	3,176,900	804,400
12	NURSING				
13	FIELD NURSING	3,143,700			
14	HOME HEALTH SERVICE	25,800			
15	ADMINISTRATION	653,700			
16	EARLY SCREENING	154,100			
17	COMMUNICABLE DISEASE CONTROL		1,076,900	314,800	262,100
18	TUBERCULOSIS CONTROL	630,700			
19	VENEREAL DISEASE CONTROL	235,400			
20	IMMUNIZATION	47,500			
21	EPIDEMIOLOGY	162,300			
22	ENVIRONMENTAL HEALTH		1,091,500	977,900	113,600
23	GENERAL SANITATION	983,700			
24	SEAFOOD SANITATION	107,800			
25	CHILD & FAMILY HEALTH		1,855,800	1,163,900	691,900
26	FAMILY PLANNING	210,500			
27	MATERNAL & CHILD HEALTH	216,500			
28	Crippled Children	689,200			
29	COMMUNICATIVE DISORDERS	342,300			
30	CHILD STUDY CENTER	207,600			
31	ADMINISTRATION	69,100			
32	NUTRITION	100,000			
33	LABORATORIES		1,234,200	1,125,200	109,000
34	REGIONAL LABORATORIES	1,158,300			
35	ADMINISTRATION	76,200			
36	HEALTH INFORMATION		183,600	183,600	
37	CERTIFICATION & LICENSING		247,700	37,200	210,500
38	PUBLIC HEALTH ADMINISTRATION		1,112,100	1,017,900	94,200
39	HEALTH EDUCATION	113,100			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	GRANTS TO GAAM	574,000			
5	PUBLIC HEALTH ADMINISTRATION	425,000			
6	ALASKA PSYCHIATRIC INSTITUTE		5,736,200	5,177,700	558,500
7	HARBORVIEW CENTER		4,271,300	1,548,500	2,722,800
8	CONTRACT INSTITUTIONS		2,431,100	1,499,200	931,900
9	PSYCHIATRIC SECURITY UNIT		473,900	473,900	
10	STATE MENTAL HEALTH CENTERS		546,300	515,300	31,000
11	JUNEAU	247,100			
12	FAIRBANKS	299,200			
13	COMMUNITY MENTAL HEALTH CENTERS		1,084,100	1,068,000	15,500
14	MENTAL HEALTH ADMINISTRATION		592,200	473,700	118,500
15	DEVELOPMENTAL DISABILITIES	120,000			
16	ADMINISTRATION	472,200			
17	MEDICAID		16,350,500	5,495,700	10,854,800
18	GENERAL RELIEF MEDICAL		2,433,000	2,433,600	
19	PUBLIC ASSISTANCE ADMINISTRATION		1,468,000	602,800	865,200
20	COMPREHENSIVE HEALTH PLANNING		495,200	279,600	215,600
21	PLANNING	293,000			
22	FACILITIES DEVELOPMENT	143,100			
23	EMERGENCY MEDICAL PLANNING	59,100			
24	EMERGENCY MEDICAL SERVICES		450,000		450,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		1,170,900	1,170,900	
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		11,617,000		
29	GENERAL FUND		32,241,100		
30	INTERAGENCY RECEIPTS		4,719,000		
31	PROGRAM RECEIPTS		212,200		
32	TOTAL FUNDING -- HEALTH		43,789,300		
33					
			* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		
34	OFFICE OF THE GOVERNOR				
35	LIMITED ENTRY		556,900	556,900	
36	FISHERIES COMMISSIONS		173,100	173,100	
37	INTERNATIONAL NORTH PACIFIC	16,000			
38	INTERNATIONAL FISHERIES	110,000			
39	PACIFIC MARINE FISHERIES	23,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LAW OF THE SEA	23,600			
5	ATHLETIC COMMISSION		24,800	24,800	
6	COASTAL ZONE MANAGEMENT & CCS PLANNING *		1,556,000	250,000	1,306,000
7	* THIS APPROPRIATION IS CONDITIONAL UPON \$750,000, RATHER THAN \$300,000, BEING ALLOCATED TO LOCAL GOVERNMENTS FOR CCS/CZM				
8	PLANNING.				
9	STATE PIPELINE SURVEILLANCE		2,352,100		2,352,100
10	OIL PIPELINE SURVEILLANCE	2,352,100			
11	GAS PIPELINE REVIEW				
12	DEPARTMENT OF REVENUE				
13	FISH & GAME LICENSING		385,300	232,300	153,000
14	DEPARTMENT OF NATURAL RESOURCES				
15	LAND MANAGEMENT		1,543,700	1,543,700	
16	MINERAL LEASING	224,300			
17	CENTRAL OFFICE	435,300			
18	SOUTHEAST DISTRICT	290,000			
19	SOUTHCENTRAL DISTRICT	260,400			
20	NORTHCENTRAL DISTRICT	324,200			
21	WATER MANAGEMENT		190,000	190,000	
22	ADMINISTRATION & SUPPORT		1,550,500	1,532,900	17,600
23	CADASTRAL ENGINEERING	889,900			
24	ADMINISTRATION	660,600			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,743,300	1,743,300	
26	RESOURCE INVESTIGATION	1,083,400			
27	PUBLICATIONS	137,500			
28	MINERAL LABORATORY	199,000			
29	REGULATION & INFORMATION	127,300			
30	ADMINISTRATION	196,100			
31	OIL & GAS				
32	REGULATION		1,163,000	1,163,000	
33	ROYALTY OIL & GAS BOARD		106,900	106,900	
34	FOREST PROTECTION & MANAGEMENT		1,463,300	1,058,700	404,600
35	FIRE PROTECTION - STATE	774,600			
36	FOREST PROTECTION - BLM	417,600			
37	RESEARCH & TECHNICAL	40,000			
38	MANAGEMENT & TIMBER SALES	156,300			
39	ADMINISTRATION	74,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONSERVATION ACTION COMPS		408,700	31,800	326,900
5	PARKS & RECREATION-DISTRICTS		1,379,500	1,141,100	238,400
6	MAT-SU	343,100			
7	CHUGACH	328,300			
8	KENAI-KODIAK	176,200			
9	SOUTHEAST	151,400			
10	COPPER BASIN	59,900			
11	INTERIOR	300,100			
12	PARK MANAGEMENT		345,900	345,900	
13	OPERATIONS ADMINISTRATION	49,700			
14	PARK DEVELOPMENT	61,900			
15	ADMINISTRATION & SUPPORT	234,300			
16	STATEWIDE PROGRAMS		564,300	350,300	134,000
17	HISTORIC PRESERVATION	92,300			
18	ARCHAEOLOGY	54,500			
19	STATE-FEDERAL COORDINATION	98,300			
20	TRAILS & FOOTPATHS	215,000			
21	DIRECTION & SUPPORT	104,200			
22	LAND USE PLANNING		737,600	737,600	
23	PLANNING UNIT	66,400			
24	STATE-FEDERAL COMMISSION	671,200			
25	OFFICE OF THE COMMISSIONER		890,900	390,900	
26	PIPELINE ADMINISTRATION & SUPPORT		59,700		59,700
27	COASTAL ZONE COORDINATION		31,100	10,400	20,700
28	DEPARTMENT OF FISH & GAME				
29	COMMERCIAL FISH		7,141,800	6,500,800	541,000
30	RESEARCH	1,613,000			
31	MANAGEMENT	3,792,200			
32	ADMINISTRATION & SUPPORT	391,700			
33	FEDERAL AID PROGRAMS	1,344,900			
34	GAME		4,624,300	105,000	4,519,300
35	INVESTIGATIONS/RESEARCH	3,571,400			
36	MANAGEMENT	387,000			
37	HUNTER SAFETY	366,600			
38	ADMINISTRATION & SUPPORT	299,300			
39	SPORT FISH		2,847,500		2,847,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTIGATIONS/RESEARCH	1,927,900			
5	MANAGEMENT	723,100			
6	SPORT FISH RESTORATION	43,000			
7	ADMINISTRATION & SUPPORT	153,500			
8	FISH HATCHERIES		1,102,300	1,102,300	
9	KITOI BAY	106,700			
10	FIRELAKE-PT RICHARDSON	451,700			
11	CRYSTAL LAKE	450,000			
12	ADMINISTRATION	93,900			
13	FRED		3,042,300	3,042,300	
14	ANADYMOS	2,590,800			
15	ADMINISTRATION	451,500			
16	ADMINISTRATION & SUPPORT		3,718,900	3,333,300	385,600
17	BOARD OF FISH & GAME	162,300			
18	OFFICE OF THE COMMISSIONER	214,200			
19	INFORMATION & EDUCATION	154,000			
20	ADMINISTRATIVE SERVICES	1,967,900			
21	ENGINEERING SUPPORT	113,400			
22	VESSELS	1,106,800			
23	HABITAT PROTECTION		2,165,300	725,400	1,439,900
24	MARINE/COASTAL HABITAT MANAGEMENT	673,700			
25	LAND & WATER PROTECTION	185,400			
26	LAND & WATER MANAGEMENT	224,900			
27	ADMINISTRATION	109,600			
28	HABITAT PIPELINE MONITORING	971,700			
29	DEPARTMENT OF PUBLIC SAFETY				
30	PROTECTION		5,009,500	4,786,700	222,800
31	PROTECTION DETACHMENTS	3,390,300			
32	DIRECTOR'S OFFICE	530,300			
33	AIRCRAFT SECTION	508,600			
34	VESSELS SECTION	580,300			
35	PIPELINE PROTECTION		118,600	118,600	
36	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
37	WATER PROGRAMS		1,059,500	939,500	120,000
38	WATER POLLUTION CONTROL	196,500			
39	WATER SUPPLY	73,100			

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1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VILLAGE SAFE WATER	401,500			
5	CONSTRUCTION GRANT ADMINISTRATION	46,900			
6	DIRECTOR'S OFFICE	76,700			
7	ENVIRONMENT ANALYSIS	259,800			
8	TERRESTRIAL PROGRAMS		412,300	312,700	99,600
9	AIR QUALITY	161,100			
10	LAND USE	171,500			
11	DIRECTOR'S OFFICE	79,700			
12	PROGRAM COORDINATION		204,000	204,000	
13	ADMINISTRATION & SUPPORT		891,500	810,900	80,600
14	OFFICE OF COMMISSIONER	270,800			
15	ADVISORY BOARD	14,500			
16	MANAGEMENT SERVICES	260,800			
17	TECHNICAL SERVICES	345,600			
18	PIPELINE-MONITORING		635,600		635,600
19	REGIONAL OFFICES		901,800	707,000	194,800
20	SOUTHEAST REGION	147,500			
21	SOUTHCENTRAL REGION	333,100			
22	NORTHERN REGION	326,200			
23	PRINCE WILLIAM SOUND	95,200			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		4,083,800	4,083,800	
26	FISH & GAME FACILITIES	951,200			
27	WATER & SEWER	2,650,000			
28	PARKS & RECREATION	295,700			
29	FIRE PROTECTION	186,100			
30	CATEGORY FUND SOURCES				
31	FEDERAL RECEIPTS		8,278,700		
32	GENERAL FUND		38,935,900		
33	INTERAGENCY RECEIPTS		504,000		
34	FISH AND GAME FUND		3,329,600		
35	PROGRAM RECEIPTS		4,137,500		
36	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		55,185,000		
37	***** PUBLIC PROTECTION *****				
38	DEPARTMENT OF LAW				
39	CONSUMER PROTECTION		304,200	304,200	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DEPARTMENT OF REVENUE				
5	ALCOHOLIC BEVERAGE CONTROL BOARD		325,500	325,600	
6	DEPARTMENT OF LABOR				
7	OSHA		2,169,800	1,085,000	1,084,800
8	ADMINISTRATION	366,700			
9	COMPLIANCE INSPECTION	1,031,700			
10	HEALTH INSPECTION	170,000			
11	RESEARCH	112,200			
12	TRAINING AND CONSULTATION	317,200			
13	PLANNING AND STANDARDS	172,000			
14	STATE INSPECTION		430,800	430,800	
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	WEIGHTS AND MEASURES		902,800	902,800	
17	BANKING AND SECURITIES		556,400	556,400	
18	BANKING AND SMALL LOANS	180,200			
19	SECURITIES AND LAND SALES	131,300			
20	CORPORATIONS	120,800			
21	ADMINISTRATION	124,100			
22	INSURANCE		505,900	505,900	
23	INSURANCE COMPANIES	233,400			
24	RATES AND POLICY FORMS	141,700			
25	LICENSING	51,200			
26	INVESTIGATION	79,600			
27	PUBLIC UTILITIES COMMISSION		1,198,300	1,185,800	12,500
28	TRANSPORTATION COMMISSION		995,100	995,100	
29	PIPELINE COMMISSION		330,400	330,400	
30	OCCUPATIONAL LICENSING BOARDS		590,900	590,900	
31	ADMINISTRATION		556,300	556,300	
32	RENT CONTROL		157,100	157,100	
33	DEPARTMENT OF MILITARY AFFAIRS				
34	CIVIL AIR PATROL		238,000	238,000	
35	ALASKA DISASTER OFFICE		813,200	284,400	528,800
36	CIVIL DEFENSE PLANNING	464,600			
37	RADIOLOGICAL PROGRAM	33,300			
38	CITY PARTICIPATION	104,500			
39	FLOOD CONTROL	52,100			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	TRAINING	62,200			
5	DISASTER RELIEF ACT	96,500			
6	ALASKA NATIONAL GUARD		2,965,400	1,673,400	1,292,000
7	OFFICE OF ADJUTANT GENERAL	872,100			
8	STATE ARMORIES	339,900			
9	FEDERAL ARMORIES	625,600			
10	ARMY TRAINING SUPPORT	312,500			
11	AIR TRAINING SUPPORT	660,300			
12	ORGANIZED MILITIA BENEFITS	155,000			
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL INSPECTION		646,400	425,700	220,700
15	PLANT INDUSTRY	52,000			
16	ANIMAL INDUSTRY	553,800			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY		516,000	516,000	
19	TRAFFIC SAFETY			2,836,100	989,000
20	DRIVER LICENSING		711,900		
21	DRIVER IMPROVEMENT		119,200		
22	MOTOR VEHICLE LICENSING		2,159,100		
23	PROJECT COORDINATION		91,400		
24	FEDERAL PROJECTS		743,500		
25	STATE BOND COMMITTEE				
26	DEBT SERVICE			737,500	
27	NATIONAL GUARD FACILITIES		76,100		
28	FLOOD CONTROL		661,400		
29	CATEGORY FUND SOURCES				
30	FEDERAL RECEIPTS		3,907,500		
31	GENERAL FUND		14,637,400		
32	PROGRAM RECEIPTS		220,200		
33	TOTAL FUNDING -- PUBLIC PROTECTION		18,765,200		
34	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
35	OFFICE OF THE GOVERNOR				
36	PUBLIC DEFENDER		1,714,000	1,714,000	
37	1ST JUDICIAL DISTRICT	219,600			
38	2ND JUDICIAL DISTRICT	92,900			
39	3RD JUDICIAL DISTRICT	660,700			

ADMINISTRATIGN OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATIGN OF JUSTICE (CONT.)				
2					
3					
4	4TH JUDICIAL DISTRICT	429,400			
5	ADMINISTRATION	111,400			
6	HUMAN RIGHTS COMMISSION		626,100	626,100	
7	CRIMINAL JUSTICE PLANNING		3,606,900	400,600	3,206,300
8	ACTION GRANTS	3,066,500			
9	PLANNING	538,400			
10	POLICE STANDARDS COUNCIL		75,300	75,300	
11	DEPARTMENT OF LAW				
12	PROSECUTION		2,959,600	2,959,600	
13	1ST JUDICIAL DISTRICT	403,700			
14	2ND JUDICIAL DISTRICT	115,900			
15	3RD JUDICIAL DISTRICT	1,550,400			
16	4TH JUDICIAL DISTRICT	751,300			
17	ADMINISTRATION AND SUPPORT	138,300			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		10,456,000	10,456,000	
20	ADULT CAMP-PALMER	1,044,200			
21	ANCHORAGE STATE JAIL	895,500			
22	JUNEAU CORRECTION CENTER	1,534,600			
23	FAIRBANKS CORRECTION CENTER	1,674,100			
24	KETCHIKAN STATE JAIL	599,500			
25	ANCHORAGE CITY JAIL	1,115,300			
26	EAGLE RIVER CORRECTION CENTER	1,886,300			
27	LOCAL FACILITIES	841,100			
28	CUT-OF-STATE INSTITUTIONS	319,000			
29	RIDGEVIEW WOMENS FACILITY	543,300			
30	JUVENILE CONFINEMENT		5,134,300	5,134,300	
31	MCLAUGHLIN YOUTH CENTER	3,476,200			
32	LOCAL FACILITIES	1,423,600			
33	CUT-OF-STATE CONTRACTUAL SERVICES	234,500			
34	PROBATION & PAROLE		2,563,800	2,563,800	
35	1ST JUDICIAL DISTRICT	559,500			
36	2ND JUDICIAL DISTRICT	159,600			
37	3RD JUDICIAL DISTRICT	1,287,100			
38	4TH JUDICIAL DISTRICT	557,600			
39	ADMINISTRATION/CORRECTIONS		1,017,600	1,017,600	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PAROLE BOARD		120,700	120,700	
5	VIOLENT CRIMES COMPENSATION		322,600	322,600	
6	DEPARTMENT OF LABOR				
7	ADMINISTRATION OF WAGE AND HOUR		625,800	625,800	
8	ADMINISTRATION OF WORKMEN'S COMPENSATION		958,300	858,400	
9	WAGE & HOUR -- LOCAL HIRE		259,200	259,200	
10	DEPARTMENT OF PUBLIC SAFETY				
11	COMMUNITY RELATIONS		68,800	68,800	
12	ENFORCEMENT			11,804,500	154,300
13	DETACHMENTS & CRIMINAL INVESTIGATION BUREAU		11,000,000		
14	DIVISION HEADQUARTERS		496,300		
15	NARCOTICS UNIT		462,500		
16	ADMINISTRATIVE SERVICES			4,333,400	248,100
17	RECORDS & IDENTIFICATION		122,800		
18	LABORATORY SERVICES		151,200		
19	CENTRAL COMMUNICATIONS		749,900		
20	HOUSING PROGRAM		563,800		
21	OFFICE OF THE COMMISSIONER		1,097,000		
22	RESEARCH & PLANNING		599,700		
23	TRAINING		1,297,100		
24	JUDICIAL SERVICES		1,680,700	1,680,700	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		959,500	959,500	
27	ALASKA COURT SYSTEM				
28	ALASKA COURT SYSTEM		17,179,700	17,065,500	114,200
29	SUPREME COURT	1,195,900			
30	DISTRICT & SUPERIOR COURTS	13,177,200			
31	ADMINISTRATION & SUPPORT	2,419,100			
32	MUNICIPAL COURTS	387,500			
33	JUDICIAL QUALIFICATIONS		25,700	25,700	
34	JUDICIAL COUNCIL		143,900	143,900	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		3,330,500		
37	GENERAL FUND		63,214,900		
38	INTERAGENCY RECEIPTS		144,200		
39	PROGRAM RECEIPTS		248,100		

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			-----ITEMS-----	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		60,937,800		
5	***** DEVELOPMENT *****				
6	OFFICE OF THE GOVERNOR				
7	TOKYO OFFICE		110,000	110,000	
8	POLICY DEVELOPMENT & PLANNING		290,000		290,000
9	DEPARTMENT OF ADMINISTRATION				
10	SURPLUS PROPERTY		202,300		202,300
11	DEPARTMENT OF REVENUE				
12	MUNICIPAL BOND BANK AUTHORITY		236,100	55,100	181,000
13	SHARED TAXES		9,743,500	9,743,500	
14	BUSINESS LICENSE TAX	7,638,100			
15	AMUSEMENT AND GAMING TAX	49,500			
16	AVIATION FUEL TAX	163,400			
17	ELECTRIC & TELEPHONE COOPERATIVE TAX	768,000			
18	LIQUOR LICENSE TAX	651,300			
19	FISHERIES TAX	453,200			
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	ECONOMIC ENTERPRISE		1,286,100	1,135,100	150,000
22	GENERAL OPERATIONS	1,086,100			
23	EDA PLANNING	200,000			
24	TOURISM PROMOTION		1,204,800	1,204,800	
25	DEVELOPMENTAL LOANS		265,700	265,700	
26	VETERANS' LOAN FUND		1,287,700		1,287,700
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURAL DEVELOPMENT		635,600	522,700	112,900
29	STATE FAIRS	116,500			
30	PLANT MATERIALS CENTER	294,200			
31	ADMINISTRATION	112,000			
32	AGRICULTURAL LOAN FUND	112,900			
33	NATIVE CLAIMS PAYMENTS		1,727,400	1,727,400	
34	DEPARTMENT OF FISH & GAME				
35	KING CRAB QUALITY BOARD		240,800		240,800
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
37	LOCAL GOVERNMENT ASSISTANCE		489,100	479,100	10,000
38	LOCAL BOUNDARY COMMISSION		182,900	182,900	
39	ADMINISTRATION	98,100			

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ORGANIZATIONAL GRANTS	84,800			
5	COMMUNITY PLANNING ASSISTANCE		779,100	400,900	378,200
6	AGRICULTURAL LANDS EXEMPTION		110,000	110,000	
7	JUNEAU INDEMNIFICATION		50,000	50,000	
8	REVENUE SHARING		17,153,500	17,153,500	
9	NATIONAL FOREST RECEIPTS		551,800	551,800	
10	COMMUNITY LEGAL ASSISTANCE		30,000	30,000	
11	ADMINISTRATION		427,200	427,200	
12	OFFICE OF THE COMMISSIONER	206,300			
13	ADMINISTRATIVE SERVICES	200,900			
14	RURAL DEVELOPMENT ASSISTANCE GRANTS		794,200	794,200	
15	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		161,800	161,800	
16	STATE BOND COMMITTEE				
17	DEBT SERVICE		2,679,200	2,679,200	
18	REMOTE HOUSING	223,000			
19	PORT FACILITIES	1,408,500			
20	WATERS AND HARBORS	655,900			
21	NATURAL DISASTER	391,800			
22	CATEGORY FUND SOURCES				
23	FEDERAL RECEIPTS		450,000		
24	GENERAL FUND		37,805,900		
25	INTERAGENCY RECEIPTS		378,200		
26	AGRICULTURAL LOAN FUND		112,900		
27	PROGRAM RECEIPTS		423,800		
28	SURPLUS PROPERTY REVOLVING FUND		202,300		
29	VETERANS REVOLVING LOAN FUND		<u>1,287,700</u>		
30	TOTAL FUNDING -- DEVELOPMENT		40,660,800		
31			* * * * * TRANSPORTATION * * * * *		
32	DEPARTMENT OF PUBLIC WORKS				
33	MARINE TRANSPORTATION		32,592,800	32,529,800	63,000
34	SOUTHEAST VESSEL OPERATIONS	24,881,800			
35	SOUTHEAST SHORE FACILITIES	1,110,200			
36	SOUTHWEST VESSEL OPERATIONS	4,365,600			
37	SOUTHWEST SHORE FACILITIES	249,100			
38	ADVERTISING & PROMOTION	79,100			
39	ADMINISTRATION	1,857,000			

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ANCHORAGE INTERNATIONAL AIRPORT		8,006,500		8,006,500
5	FIELD MAINTENANCE	3,284,800			
6	BUILDING MAINTENANCE	903,700			
7	SECURITY	2,264,300			
8	CUSTODIAL	858,300			
9	ADMINISTRATION	694,500			
10	FAIRBANKS INTERNATIONAL AIRPORT		3,811,200		3,811,200
11	FIELD MAINTENANCE	962,900			
12	BUILDING MAINTENANCE	655,000			
13	SECURITY	1,622,300			
14	CUSTODIAL	218,500			
15	ADMINISTRATION	300,900			
16	ADMINISTRATION (PLI)	51,700			
17	TRUNK & SECONDARY AIRPORTS		8,623,200	8,144,700	478,500
18	REGIONAL OPERATIONS	7,977,100			
19	ADMINISTRATION	646,100			
20	AVIATION ENGINEERING		600,400	276,300	324,100
21	CHIEF ENGINEER	134,500			
22	PLANNING	144,600			
23	DESIGN	178,000			
24	CONSTRUCTION	143,300			
25	AVIATION ADMINISTRATION		1,090,300	325,900	764,400
26	ADMINISTRATION	784,200			
27	LANDS & LEASING	306,100			
28	ADMINISTRATION		1,433,700	1,353,700	80,000
29	OFFICE OF THE COMMISSIONER	489,800			
30	ADMINISTRATION	754,900			
31	REMOTE ROUTES SUBSIDY	189,000			
32	DEPARTMENT OF HIGHWAYS				
33	ADMINISTRATION		7,152,700	6,696,100	456,600
34	CENTRAL DISTRICT	1,376,900			
35	INTERIOR DISTRICT	944,300			
36	SOUTHEAST DISTRICT	590,500			
37	WESTERN DISTRICT	220,200			
38	SOUTHCENTRAL DISTRICT	645,900			
39	HEADQUARTERS & LABORATORY	3,374,900			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAINTENANCE		34,706,300	32,024,200	2,682,100
5	CENTRAL DISTRICT	13,144,400			
6	INTERIOR DISTRICT	9,193,800			
7	SOUTHEAST DISTRICT	4,826,200			
8	WESTERN DISTRICT	1,738,400			
9	SOUTHCENTRAL DISTRICT	5,516,400			
10	OVERWEIGHT/OVERSIZE PERMITS	286,500			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		19,306,500	17,367,000	1,939,500
13	HIGHWAYS	8,200,200			
14	MARINE TRANSPORTATION	4,091,700			
15	AVIATION	7,014,500			
16	CATEGORY FUND SOURCES				
17	GENERAL FUND		99,717,700		
18	INTERAGENCY RECEIPTS		1,900,300		
19	INTERNATIONAL AIRPORT REVENUE FUND		14,745,700		
20	PROGRAM RECEIPTS		<u>1,929,400</u>		
21	TOTAL FUNDING -- TRANSPORTATION		117,323,600		
22		* * * * * GENERAL GOVERNMENT * * * * *			
23	OFFICE OF THE GOVERNOR				
24	EXECUTIVE OFFICE		1,387,000	1,387,000	
25	EXECUTIVE MANSION		93,300	93,300	
26	CONTINGENCY FUND		250,000	250,000	
27	EQUAL EMPLOYMENT OPPORTUNITY		141,500	141,500	
28	LIEUTENANT GOVERNOR		437,200	437,200	
29	POLICY DEVELOPMENT & PLANNING		616,700	363,700	253,000
30	ALASKA ENERGY OFFICE		121,300	121,300	
31	PUBLIC FORUM		200,000	200,000	
32	TELECOMMUNICATIONS		479,800	479,800	
33	PUBLIC OFFICES COMMISSION		209,600	209,600	
34	ELECTIONS		1,116,600	1,116,600	
35	DEPARTMENT OF ADMINISTRATION				
36	EXECUTIVE ADMINISTRATION		2,451,100	2,426,600	24,500
37	OFFICE OF THE COMMISSIONER	1,227,500			
38	INTERNAL AUDIT	364,400			
39	ADMINISTRATIVE SERVICES	237,600			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BUDGET AND MANAGEMENT	621,600			
5	PERSONNEL		1,504,400	1,504,400	
6	PERSONNEL MANAGEMENT	1,063,100			
7	EMPLOYEE RELATIONS	441,300			
8	ACCOUNTING		1,165,700	1,165,700	
9	PRE-AUDIT	228,100			
10	ACCOUNTING SERVICES	183,900			
11	PAYROLL ACCOUNTING	521,700			
12	ADMINISTRATION	232,000			
13	GENERAL SERVICES		1,972,100	1,421,900	550,200
14	PURCHASING	744,400			
15	RISK MANAGEMENT	136,000			
16	CENTRAL MAIL & SWITCHBOARD	334,000			
17	CENTRAL DUPLICATING	417,000			
18	PROPERTY	122,300			
19	LEASING & FACILITIES	217,900			
20	ARCHIVES & RECORDS		630,600	603,600	27,000
21	DATA PROCESSING		3,489,000	3,215,300	273,700
22	SERVICES TO ADMINISTRATION	555,000			
23	SERVICES TO OPERATING AGENCIES	2,217,800			
24	ADMINISTRATION	432,900			
25	TELECOMMUNICATIONS NETWORK	170,300			
26	LABOR RELATIONS AGENCY		80,000	80,000	
27	RETIREMENT & BENEFITS		891,000	185,000	706,000
28	PUBLIC EMPLOYEES' SYSTEM	340,000			
29	TEACHERS' SYSTEM	312,400			
30	OTHER BENEFITS	236,600			
31	DEPARTMENT OF LAW				
32	LEGAL SERVICES		3,290,900	2,200,400	1,090,500
33	DEPARTMENT OF REVENUE				
34	DEPARTMENT OF REVENUE		3,655,700	3,655,700	
35	AUDIT	1,866,700			
36	ENFORCEMENT	888,800			
37	PETROLEUM REVENUE	900,200			
38	TREASURY MANAGEMENT		1,024,100	690,300	333,800
39	ADMINISTRATION & SUPPORT		1,602,500	1,602,500	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	OFFICE OF THE COMMISSIONER	236,300			
5	ADMINISTRATIVE SERVICES	1,366,200			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7	VITAL STATISTICS		242,300	242,300	
8	DEPARTMENT OF PUBLIC SAFETY				
9	BUILDING SECURITY		146,900	146,900	
10	BORDER INSPECTION STATION		326,000	326,000	
11	DEPARTMENT OF PUBLIC WORKS				
12	BUILDINGS		6,281,500	3,536,600	2,742,900
13	PLANNING & DESIGN	357,800			
14	CONSTRUCTION INSPECTION	255,000			
15	ADMINISTRATION	325,900			
16	MAINTENANCE	3,364,400			
17	COMMUNICATIONS		1,527,100	1,527,100	
18	SUPPORT TO STATE AGENCIES	1,315,000			
19	REMOTE VILLAGE RADIO	212,100			
20	HIGHWAYS WORKING CAPITAL FUND				
21	WORKING CAPITAL FUND		10,526,700		10,526,700
22	CENTRAL DISTRICT	4,344,500			
23	INTERIOR DISTRICT	2,815,400			
24	SOUTHEASTERN DISTRICT	995,200			
25	WESTERN DISTRICT	544,500			
26	SOUTHCENTRAL DISTRICT	1,562,400			
27	ADMINISTRATION	264,700			
28	LEGISLATURE				
29	BUDGET & AUDIT COMMITTEE		1,928,100	1,928,100	
30	LEGISLATIVE AUDIT	1,222,700			
31	LEGISLATIVE FINANCE	645,400			
32	COMMITTEE EXPENSES	60,000			
33	LEGISLATURE				
34	LEGISLATIVE COUNCIL		5,509,900	5,509,900	
35	COUNCIL AND SUBCOMMITTEES	100,000			
36	SALARIES AND ALLOWANCES	1,230,600			
37	LEADERSHIP	202,900			
38	LAA ADMINISTRATION	526,800			
39	LAA ADMINISTRATIVE SERVICES	590,000			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	LAA RESEARCH SERVICES	421,500			
5	LAA LEGAL SERVICES	651,300			
6	SESSION EXPENSES	1,488,000			
7	ASSEMBLY BUILDING	177,500			
8	EQUIPMENT ACCOUNT	120,500			
9	OFFICE OF OMBUDSMAN		250,400	250,400	
10	CATEGORY FUND SOURCES				
11	FEDERAL RECEIPTS		253,000		
12	GENERAL FUND		37,020,900		
13	INTERAGENCY RECEIPTS		4,627,300		
14	FICA ADMINISTRATION FUND RESERVE ACCOUNT		55,500		
15	HIGHWAY WORKING CAPITAL FUND		10,526,700		
16	PROGRAM RECEIPTS		57,000		
17	PUBLIC EMPLOYEES RETIREMENT FUND		518,100		
18	TEACHERS RETIREMENT SYSTEM FUND		-----492,500		
19	TOTAL FUNDING -- GENERAL GOVERNMENT		53,549,000		

20 * SEC. 18. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN
 21 ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
24	* * * * * EDUCATION * * * * *				
25	DEPARTMENT OF EDUCATION				
26	FILM ACQUISITION STATE LIBRARY, JUNEAU		50,000	50,000	
27	TRANSLATOR SYSTEM - MINI TV STATION		108,400	108,400	
28	CATEGORY FUND SOURCES				
29	GENERAL FUND		-----158,400		
30	TOTAL FUNDING -- EDUCATION		158,400		
31	* * * * * UNIVERSITY OF ALASKA * * * * *				
32	UNIVERSITY OF ALASKA				
33	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC		222,000	222,000	
34	ANCHORAGE CAMPUS CONSORTIUM LIBRARY		50,000	50,000	
35	RARE BOOKS FOR RASHUSSEN LIBRARY		10,000	10,000	
36	CATEGORY FUND SOURCES				
37	GENERAL FUND		-----282,000		
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		282,000		
39	* * * * * SOCIAL SERVICES * * * * *				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF ADMINISTRATION				
5 PALMER PIONEERS HOME ROOF REPAIR		64,000	64,000	
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7 SPRUCE GROVES SENIOR CITIZENS CENTER		45,000	45,000	
8 CATEGORY FUND SOURCES				
9 GENERAL FUND		-----109,000		
10 TOTAL FUNDING -- SOCIAL SERVICES		109,000		
11 * * * * * HEALTH * * * * *				
12 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13 CORDOVA HEALTH AND FAMILY SERVICES CENTER		236,500		236,500
14 KENAI HEALTH CENTER		260,000		260,000
15 HARBORVIEW VENTILATION SYSTEMS, VALDEZ		120,000	120,000	
16 API HOT WATER TANK REPLACEMENT		12,000	12,000	
17 SITKA COMMUNITY HOSPITAL		1,400,000		1,400,000
18 FAIRBANKS HEALTH CENTER		150,000		150,000
19 BARRON HEALTH CENTER		150,000		150,000
20 CATEGORY FUND SOURCES				
21 FEDERAL RECEIPTS		2,000,000		
22 GENERAL FUND		132,000		
23 PROGRAM RECEIPTS		-----196,500		
24 TOTAL FUNDING -- HEALTH		2,328,500		
25 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
26 DEPARTMENT OF NATURAL RESOURCES				
27 UTILITY IMPROVEMENTS, NANCY LAKE		25,000		25,000
28 CLAM GULCH PARKING IMPROVEMENTS, KENAI		50,000		50,000
29 RECREATION AREA ACQUISITION, NANCY LAKE		400,000		400,000
30 DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH		375,000		375,000
31 DRY CREEK ARCHAEOLOGICAL SITE, HEALY		75,000		75,000
32 CHUGACH STATE PARK ACQUISITION, ANCHORAGE		1,000,000		1,000,000
33 CHILKAT STATE PARK DEVELOPMENT, HAINES		150,000		150,000
34 CHILKAT STATE PARK ACQUISITION, HAINES		150,000		150,000
35 DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI		75,000		75,000
36 FORT ABERCROMBIE HISTORICAL PARK, KODIAK		250,000		250,000
37 DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH		235,000		235,000
38 KENAI PENINSULA DEVELOPMENT, KENAI		255,000		255,000
39 KACHEMAK BAY STATE PARK ACQUISITION, HOMER		300,000		300,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	2	3	4	5
	6	7	8	9
	10	11	12	13
		ALLOCATIONS	ITEMS	GENERAL FUND
				OTHER FUNDS
4	PLEASANT CAMP ACQUISITION & ADAPTIVE USE, HAINES		75,000	75,000
5	WINILCHIK CAMP DEVELOPMENT, KENAI		75,000	75,000
6	CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD		800,000	800,000
7	CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE		725,000	725,000
8	DEPARTMENT OF FISH & GAME			
9	VESSEL EQUIPMENT REPLACEMENT, VARIOUS		54,000	54,000
10	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG		77,000	77,000
11	SONAR SCANNING EQUIPMENT, SE ALASKA		15,000	15,000
12	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT		60,000	60,000
13	SE DISTRICT WATER INVENTORY EQUIPMENT		50,000	50,000
14	BIG LAKE EXPANSION, CENTRAL ALASKA		315,000	315,000
15	TUTKA EXPANSION, HOMER		420,000	420,000
16	DEPARTMENT OF PUBLIC SAFETY			
17	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE		54,000	54,000
18	VHF MARINE RADIOS, STATEWIDE		16,500	16,500
19	VHF PORTABLE RADIOS		61,500	61,500
20	CITIZEN HAND PORTABLE RADIOS, STATEWIDE		1,200	1,200
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
22	OIL SPILL ANALYSIS EQUIPMENT		145,000	145,000
23	CATEGORY FUND SOURCES			
24	FEDERAL RECEIPTS		5,015,000	
25	GENERAL FUND		---1,289,200	
26	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		6,284,200	
27	***** PUBLIC PROTECTION *****			
28	DEPARTMENT OF MILITARY AFFAIRS			
29	CONSTRUCTION MAINTENANCE SHOP, JUNEAU		239,500	239,500
30	CONSTRUCTION MAINTENANCE SHOP, NOME		216,000	216,000
31	CONSTRUCTION MAINTENANCE SHOP, BETHEL		216,000	216,000
32	MULTI-UNIT ARMORY CONSTRUCTION, ANCHORAGE		3,313,700	3,313,700
33	ARMORY ROOF REPAIR, JUNEAU		50,000	50,000
34	CATEGORY FUND SOURCES			
35	FEDERAL RECEIPTS		3,985,200	
36	GENERAL FUND		-----20,000	
37	TOTAL FUNDING -- PUBLIC PROTECTION		4,035,200	
38	***** ADMINISTRATION OF JUSTICE *****			
39	DEPARTMENT OF HEALTH & SOCIAL SERVICES			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS	ITEMS		
4	CORRECTIONAL INSTITUTION, BARRON	900,000	900,000	
5	DEPARTMENT OF PUBLIC SAFETY			
6	CONSTRUCT AND EQUIP FIRING RANGE, SITKA	50,000	50,000	
7	ALASKA COURT SYSTEM			
8	BARRON COURT BUILDING CONSTRUCTION	1,500,000	1,500,000	
9	KENAI COURT AND OFFICE BUILDING IMPROVEMENTS	104,000	104,000	
10	SITKA COURT AND OFFICE BUILDING IMPROVEMENTS	137,400	137,400	
11	KODIAK COURT AND OFFICE BUILDING REMODELING	76,800	76,800	
12	CATEGORY FUND SOURCES			
13	GENERAL FUND	---	2,768,200	
14	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		2,768,200	
15	* * * * * DEVELOPMENT * * * * *			
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	MATCHING EDA "304", STATEWIDE	80,000	80,000	
18	DEPARTMENT OF NATURAL RESOURCES			
19	INCREASE CAPITAL-AGRICULTURAL LOAN FUND	200,000	200,000	
20	IRRIGATION SYSTEM EXTENSION, PALMER	40,400	40,400	
21	CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER	19,200	19,200	
22	DEPARTMENT OF PUBLIC WORKS			
23	HARBOR DREDGING, NOME	2,500	2,500	
24	EMERGENCY REPAIRS	50,000	50,000	
25	HARBOR FACILITIES, SITKA	200,000	200,000	
26	LETNIKOF COVE HARBOR FACILITIES, HAINES	75,000	75,000	
27	HARBOR FACILITIES, HOMER, SELDOVIA	300,000	300,000	
28	BREAKWATER, TENAKEE	60,000	60,000	
29	BREAKWATER, HYDABURG	150,000	150,000	
30	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE	336,000	336,000	
31	INNER BOAT HARBOR REPAIRS, WRANGELL	75,000	75,000	
32	HARBOR REPLACEMENT FACILITIES, POFT LYONS	36,000	36,000	
33	CATEGORY FUND SOURCES			
34	GENERAL FUND	---	1,624,100	
35	TOTAL FUNDING -- DEVELOPMENT		1,624,100	
36	* * * * * TRANSPORTATION * * * * *			
37	DEPARTMENT OF PUBLIC WORKS			
38	ANCHORAGE INTERNATIONAL AIRPORT	3,700,000	0,257,700	6,257,700
39	INCREASED PROJECT ESTIMATES			

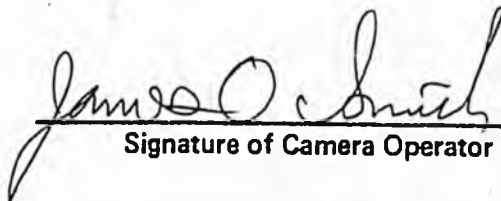
TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	SEWER OUTFALL LINE	1,400,000			
5	TERMINAL IMPROVEMENTS	707,700			
6	MASTER PLAN	150,000			
7	ROAD IMPROVEMENTS	300,000			
8	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000		1,090,000
9	MINOR IMPROVEMENTS	200,000			
10	MASTER PLAN	70,000			
11	SEWER INTERCEPTOR	820,000			
12	TRUNK AND SECONDARY AIRPORTS				13,623,000
13	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000		
14	RUNWAY RECONSTRUCTION, DEADHORSE		5,000,000		
15	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		3,608,000		
16	MARINE TRANSPORTATION		483,500	483,500	
17	TRANSFER BRIDGE CABLE SHEAVES	6,500			
18	BOW THRUSTER KIT	2,800			
19	PROPELLER PARTS	8,000			
20	SEARCHLIGHTS	6,000			
21	REDUCTION GEAR PARTS	34,000			
22	LIFEBOAT ENGINE	15,000			
23	WATER TANK VENTS	5,400			
24	WASTE HEAT BOILERS (2)	39,200			
25	LUBE OIL STORAGE TANKS	24,000			
26	BOW THRUSTER - COLUMBIA	92,000			
27	TRACTORS (3)	30,000			
28	GARBAGE CARTS	5,700			
29	REFRIGERATOR VAN TRUCK	18,000			
30	FREEZER AND REEFER UNITS	32,000			
31	FORKLIFT	15,000			
32	MOBILE RADIOS	15,000			
33	SEWAGE HOLDING TANK AND PUMPS	15,000			
34	SHORESIDE ELECTRIC POWER	20,000			
35	EMERGENCY REPAIR FUND	100,000			
36	MARINE TRANSPORTATION				
37	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
38	DEPARTMENT OF HIGHWAYS				
39	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		390,893,300		390,893,300



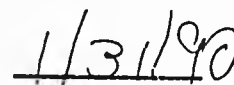
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Signature of Camera Operator



Date

"An Act relating to exemptions from municipal special assessments; effective date."

Finance
CS HB 587

COMMITTEE REPORT

3/9/76

HOUSE

Mr. Speaker:

Date 4-28-76
3-29-76

The Committee on FINANCE has had HB 587

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH ^{Finance} CS FOR HB 587 AND THAT

Finance CS FOR HB 587 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>Ward</u>	<u>Naughton</u>	<u>Malone</u>
<u>Hansen</u>	<u>Jensen</u>	
<u>Quinn</u>	<u>Thursholt</u>	
<u>Smalley</u>		

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Malone Chairman

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 587 (FINANCE)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to exemptions from municipal special
7 assessments; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. AS 29.63.065 is repealed and re-enacted to read:

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Sec. 29.63.065. EXEMPTION. (a) The real property owned and
occupied by a resident 65 years of age or over, or the spouse, widow,
widower, or minor heir of the original applicant, on which is located
only his permanent abode which is a single-family residence, is exempt
from (1) special sewer assessments levied by a home rule or general law
municipality after September 2, 1975 and (2) special water assessments
levied by a home rule or general law municipality after September 2,
1975. Only one exemption may be granted with respect to the same pro-
perty, and, if two or more persons are eligible for an exemption with
respect to the same property, the parties shall decide between or among
themselves which shall receive the benefit of the exemption. No real
property may be exempted under this subsection which the municipality
determines, after notice and hearing to the parties concerned, has been
conveyed to the applicant primarily for the purpose of obtaining the
exemption. The determination of the municipality is appealable under
AS 44.62.560 - 44.62.570.

(b) No exemption may be granted under this section except upon
written application for the exemption on a form prescribed by the state
assessor for use by local assessors and in accordance with the following
requirements:

1 (1) the claimant must file the initial application during the
2 period of time between the date the assessment roll is certified and the
3 time of payment fixed by the assembly or council. Within one year of
4 the date the assessment roll is certified the assembly or council for
5 good cause shown may waive the claimant's failure to make timely initial
6 application for the exemption and authorize the assessor to accept the
7 application as if timely filed.

8 (2) a claimant receiving the exemption must file by January 15
9 of each subsequent year a separate application proving eligibility as of
10 January 1 in order to retain the exemption. Within the same year the
11 assembly or council for good cause shown may waive the claimant's fail-
12 ure to make timely application and approve the application as if timely
13 filed.

14 (3) if an application is filed within the required time under
15 this subsection and is approved by the assembly or council, the exemp-
16 tion shall be allowed in accordance with the provisions of this section.
17 If a waiver under this subsection is granted and the application for
18 exemption approved, the amount of any assessment, penalty or interest
19 which the claimant may have already paid on the assessment shall be
20 refunded to him. The municipality may at any time require proof in the
21 form considered necessary of the right and amount of an exemption
22 claimed under this section.

23 (c) The state shall reimburse a home rule or general law munici-
24 pality for the sewer and water assessment revenues which it would
25 receive but for the operation of this section. Reimbursement under this
26 subsection is a lien in favor of the state against the property exempted
27 to the extent of the assessment against the property exempted. Upon
28 recordation in the recording office of the district in which the prop-
29 erty exempted is located the lien is prior and superior to other liens

1 against the property except for general taxes or other special assess-
2 ments and may be enforced by lien foreclosure as provided in AS 34.10.-
3 070 - 34.10.220. The lien becomes immediately due and payable

4 (1) upon sale or other transfer of the property except to a
5 widow, widower, or minor heir; however, if the property is transferred
6 to a minor heir the lien becomes due and payable on the date the minor
7 heir reaches the age of 25 years; or

8 (2) when property exempted under (a)(1) or (2) of this sec-
9 tion receives more than one sewer connection or more than one water
10 connection; or

11 (3) when the claimant fails to prove eligibility under (b)(2)
12 of this section.

13 (d) In this section

14 (1) "resident" means a person who for 12 consecutive months
15 has maintained his permanent place of abode in the state;

16 (2) "real property" includes, but is not limited to, mobile
17 homes, whether classified as real or personal property for municipal tax
18 purposes.

19 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

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STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

M E M O R A N D U M

March 31, 1976

SUBJECT: CS for HB No. 587 (Finance) relating to exemptions from municipal sewer and water assessments (attached)

TO: Representative Hugh Malone, Chairman, House Finance Committee

Attention: Jim Rhode, Administrative Assistant

FROM: Greg Machyowsky, Legislative Counsel

The Finance Committee substitute for HB 587 requested by the committee is attached. Before the committee concludes its consideration of the bill, the following aspects of the bill seem advisable to point out in case additional provisions are thought advisable:

Reimbursement to municipalities.

1. The bill (and present law) apparently contemplates only a full appropriation by the legislature of the total costs to reimburse municipalities. Should the legislature appropriate in any year less than the full amount required to reimburse all municipalities for lost revenues under the exemption, there is no specific provision for a pro rata or other allocation of the amount of a limited appropriation. Presumably, if less than a full appropriation is made, an amendment to the law would be made at the same time, but the committee may wish to provide for that contingency by additional provision in the law now.

2. If there is less than full reimbursement to a municipality, the bill does not authorize the municipality to collect the difference between the reimbursement and the amount of the assessment from the property owner, or apply a municipal lien for that purpose. In effect, the municipality stands the loss of less than full reimbursement. Should a different result be intended, specific provision to that effect should be made in the bill.

3. The bill (and present law) apparently contemplates that reimbursement by the state is to be made on a lump sum basis for the full assessment, irrespective of whether or

not the municipality requires payment of its assessment on a lump sum or installment payment basis. If it is intended that reimbursement should be made only of the amount of annual installments due the municipality (if the municipality sets payment on an installment basis), provision to that effect might be made in the bill.

Lien of state for reimbursement.

1. To receive an exemption, the bill (and present law) sets out certain eligibility requirements, relating to an applicant's age, residence, occupancy of property to be assessed, and application for assessment. Once the exemption is granted and reimbursement by the state is made, however, the state's lien for the reimbursement is apparently made due and payable only when different conditions occur, namely, certain transfers of the property or installation of more than one sewer or water connection on the property assessed. Neither the bill nor present law appears to provide that the lien becomes due and payable if the exemption holder ceases to occupy the property or does not remain a state resident. That may be the intent, however; if so, it should be expressly provided for in the bill.

2. Assuming the intent of the bill is that the lien of the state for reimbursement becomes due and payable if the exemption holder (1) ceases to be a resident, (2) ceases to occupy the property, (3) transfers the property to a person other than a surviving spouse or minor heir, or (4) fails to file an application, the committee may wish to evaluate the method established in the bill for determining whether those conditions have occurred, namely, yearly application to renew the exemption, (with failure to apply a condition itself of the lien's becoming due and payable). While effective to ascertain compliance with the conditions, the method in effect requires lifelong annual application by each initial exemption holder, and then lifelong application by the surviving spouse, or by a minor heir until age 25.

Perhaps tying the application requirement of the bill into the present requirement for annual application for senior citizen tax exemptions under AS 29.53.020(e) would accomplish the purpose of the yearly application provision and at the same time minimize the paperwork involved for applicants and municipalities. Since most persons eligible for exemptions of their property under the bill (and present law) would also be applying for senior citizen property tax exemptions, the state assessor, in preparing the application forms for the property tax exemptions for use by local assessors, as now required under AS 29.53.020(e) might be additionally authorized under the bill to provide on the tax

exemption form that those senior citizens holding assessment exemptions certify that they continue to meet the requirements under the bill for precluding enforcement of the state lien.

It might be noted also that if residency or occupancy are not construed under the bill as requirements to keep the state lien from becoming due and payable then, in place of yearly application, the following method would seem to be adequate: yearly survey by the state, itself or through arrangement with a title company, of transfers of property subject to the state lien within the recording district in which the property is located (and in which the lien is recorded), with noting of transfers which result in the lien's becoming due and payable; combined with arrangement for annual notification by local assessors to the state of the probably limited number of cases in which installation of additional water or sewer connections have been made on properties within the municipality subject to the lien. (If residency and occupancy are construed under the bill to preclude lien enforcement, the method noted would not determine those conditions, however.)

With the possible exception of the question whether state residency of the exemption holder and his occupancy of the property exempted are necessary to keep the state lien from becoming due and payable, none of the points noted above would seem indispensable to the legal adequacy or workability of the committee substitute as now drafted. However, should the committee wish to make specific provision as to any of the points noted, please let me know and I'll prepare the necessary revisions in the bill. Time permitting before the committee meeting today, I'll furnish a copy of this memorandum to the state assessor, Mr. Bob Dozier, on the thought that his prior review of these comments would save the committee time should the committee wish to consider with him further the matters discussed.

cc: Mr. Robert Dozier, State Assessor

GM:dd

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE

JAY S. HAMMOND, Governor

POUCH B - JUNEAU 99811

March 15, 1976

The Honorable Hugh Malone
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Malone:

The Department of Community & Regional Affairs recommends enactment of CS for House Bill No. 587 with amendments as outlined below:

Page 1, Line 11; after, or the, add spouse

It has been pointed out that the spouse of a claimant receiving the exemption, who has not reached the age of 65 years would be ineligible and would be forced to pay the assessment should the claimant be transferred temporarily or permanently to a nursing home.

Page 1, Line 28; after assessors, add (1)

This amendment separates instructions for filing the initial application from those on page 2 (2) for filing application for reestablishing eligibility in subsequent years.

Page 2, Line 5; after filed, add (2) and the following language:

(2) A Claimant receiving the exemption must file (A SEPARATE APPLICATION) by January 15 of each subsequent year a separate application proving eligibility as of January 1 in order to retain the exemption. Within the same year the assembly or council for good cause shown may waive the claimant's failure to make timely application and approve the application as if timely filed.

This amendment provides a one year good cause extended filing period after which the claimant forfeits the benefits of this act.

March 15, 1976

Page 2, Line 25-26; delete (AS 09.55.170-09.55.220) and add AS 34.10.070-34.10.220.

The deleted statutory situation relates to divorce and annulment and is apparently a typographical error.

Page 3, Line 2; amend language to read as follows:

(2) When property exempted under (a)(1) or (2) of this section receives more than one sewer (,) connection or more than one water connection; or (3) when the claimant fails to prove eligibility under (b)(2) of this section.

(c)(2) makes it clear that the claimant may connect both sewer and water to the single family residence and retain his exempt status.


(c)(3) is constructive notice to the claimant that eligibility must be annually proved or the lien becomes due and payable. It has been pointed out that without this provision, the claimant subsequent to receiving the initial exemption, could move his residence to another state and continue his exempt status. Additionally, by renting the property, it would be possible for the claimant over a period of years to establish eligibility and receive the exemption on several different properties in the state.

In our opinion this bill is necessary for proper administration of AS 29.63.065. Committee action is recommended as soon as possible.

We will be pleased to provide any additional data or explanation of the suggested amendments as requested.

Very truly yours,

Lee McAnerney
Commissioner


By: S. Robert Dozier
State Assessor

LMcA:SRD:nc

HB
HB 587

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to exemptions for resident property owners, age 65 and older, from municipal special assessments for water and sewer connections.

The first amendment removes an internal inconsistency. The phrase "effective date of this Act" in AS 29.63.065(a) means September 2, 1975--the effective date of ch. 114 SLA 1975. The reference to January 1, 1975 at the beginning of the subsection appears to confuse a tax exemption with a special assessment exemption; the former must be related to a tax year whereas a special assessment may be levied at any time. Thus, the January 1, 1975 reference is meaningless here and is proposed for deletion in this bill. The amendments in this bill are given an immediate effective date.

The second change clarifies the exemption section in keeping with apparent legislative intent that the exemption from special sewer and water assessments pass to the surviving spouse or minor heirs of the original eligible applicant. Thus, the lien created by the reimbursement of the municipality by the State for lost revenues becomes due and payable upon a transfer to a non-eligible grantee.

Another amendment would require an annual application for the exemption; this is proposed so that the State will have current information on the continuing eligibility of the owner of the property. Also, the sentence defining "resident" is deleted since eligibility under this section is already tied into AS 29.53.020(e)-(i) by the existing language of the law.

In addition, this bill provides that the special assessment exemption will cease and the lien created under the section will become due and payable when the property receives more

than one sewer or water connection. This approach is consistent with the determination that only the single family residence of the applicant be eligible for the exemption.

Sincerely,

Jay S. Hammond
Governor

Original sponsor: Rules Committee by
request of the Governor

Offered: 3/9/76
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 587

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from municipal special
7 assessments; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.63.065 is repealed and re-enacted to read:

10 Sec. 29.63.065. EXEMPTION. (a) The real property owned and
11 occupied by a resident 65 years of age or over, or the widow, widower,
12 or minor heir of the original applicant, on which is located only his
13 permanent abode which is a single-family residence, is exempt from (1)
14 special sewer assessments levied by a home rule or general law munic-
15 ipality after September 2, 1975 and (2) special water assessments levied
16 by a home rule or general law municipality after September 2, 1975.
17 Only one exemption may be granted with respect to the same property,
18 and, if two or more persons are eligible for an exemption with respect
19 to the same property, the parties shall decide between or among them-
20 selves which shall receive the benefit of the exemption. No real
21 property may be exempted under this subsection which the municipality
22 determines, after notice and hearing to the parties concerned, has been
23 conveyed to the applicant primarily for the purpose of obtaining the
24 exemption. The determination of the municipality is appealable under
25 AS 44.62.560 - 44.62.570.

26 (b) No exemption may be granted under this section except upon
27 written application for the exemption on a form prescribed by the state
28 assessor for use by local assessors. The claimant must file the initial
29 application during the period of time between the date the assessment

roll is certified and the time of payment fixed by the assembly or council. Within one year of the date the assessment roll is certified the assembly or council for good cause shown may waive the claimant's failure to make timely initial application for the exemption and authorize the assessor to accept the application as if timely filed. A claimant receiving the exemption must file a separate application by January 15 of each subsequent year in order to retain the exemption. If an application is filed within the required time under this subsection and is approved by the assembly or council, the exemption shall be allowed in accordance with the provisions of this section. If a waiver under this subsection is granted and the application for exemption approved, the amount of any assessment, penalty or interest which the claimant may have already paid on the assessment shall be refunded to him. The municipality may at any time require proof in the form considered necessary of the right and amount of an exemption claimed under this section.

(c) The state shall reimburse a home rule or general law municipality for the sewer and water assessment revenues which it would receive but for the operation of this section. Reimbursement under this subsection is a lien in favor of the state against the property exempted to the extent of the assessment against the property exempted. Upon recordation in the recording office of the district in which the property exempted is located the lien is prior and superior to other liens against the property except for general taxes or other special assessments and may be enforced by lien foreclosure as provided in AS 09.55.-170 - 09.55.220. The lien becomes immediately due and payable

(1) upon sale or other transfer of the property except to a widow, widower, or minor heir; however, if the property is transferred to a minor heir the lien becomes due and payable on the date the minor

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heir reaches the age of 25 years; or

(2) when property exempted under (a)(1) or (2) of this section receives more than one sewer or water connection.

(d) In this section

(1) "resident" means a person who for 12 consecutive months has maintained his permanent place of abode in the state;

(2) "real property" includes, but is not limited to, mobile homes, whether classified as real or personal property for municipal tax purposes.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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Introduced: 1/16/76
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 587

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from municipal special
7 assessments; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.63.065(a) is amended to read:

10 (a) The [AFTER JANUARY 1, 1975, THE] real property owned and
11 occupied by a resident 65 years of age or over, or the widow, widower,
12 or minor heir of the original applicant, on which is located only his
13 permanent abode which is a single family residence, is exempt from (1)
14 special sewer assessment levied by a home rule or general law munici-
15 pality after the effective date of this Act; and (2) special water
16 assessment levied by a home rule or general law municipality after the
17 effective date of this Act [IF NO WATER CONNECTION IS MADE]. The
18 eligibility, appeal, annual application, reimbursement and other
19 provisions of AS 29.53.020(e) -- (1) relating to the general exemption
20 from real property tax for residents 65 years of age or over apply to
21 the exemption granted under this section. A reimbursement under this
22 section is a lien in favor of the state for the amount reimbursed.
23 The lien is prior to other liens except for general taxes or other
24 special assessment. Upon sale or other transfer of the property,
25 except to a widow, widower [SPOUSE] or minor heir [HEIRS], or when
26 property exempted under (1) or (2) of this subsection receives more
27 than one sewer or water connection, the lien becomes immediately due
28 and payable. If property is transferred to a minor heir the lien
29 becomes due and payable on the date the minor heir reaches the age of

1 25 years. When property exempted under (2) of this section receives
2 water connection, the lien arising from the exemption becomes due and
3 payable. Notice of the lien shall be given by notation on the official
4 assessment roll of the municipality that the assessment, or install-
5 ments of the assessment, was exempted under this section. However,
6 failure to give notice does not invalidate the lien. [IN THIS SECTION
7 "RESIDENT" MEANS A PERSON WHO FOR 12 CONSECUTIVE MONTHS HAS MAINTAINED
8 A PERMANENT PLACE OF ABODE IN THE STATE AND WHO HAS CONTINUOUSLY
9 MAINTAINED HIS VOTING RESIDENCE IN THE STATE.]

10 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).
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LEGISLATION OF THE GOVERNMENT OF ALABAMA FOR THE FISCAL YEAR
 BEGINNING WITH THE COMMENCEMENT OF THE FISCAL YEAR 1977
 AND THE FISCAL YEAR 1978

I. REQUEST
 Bill No. _____
 Title: "An act relating to exemption from municipal special assessments"
 Requested by: Governor's Office Date: 1/5/76
 Return Date Requested: 1/9/76
 Agency: Community & Regional Affairs Program: Social Services

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Senior Citizens Property Tax Exemption Program
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The fiscal year 1977 Budget Request included \$150,000 for the application of senior citizens for deferred payment of municipal special assessments. These proposed amendments will not result in any additional costs.

IV. ATTACHMENTS

V. DATE: 1/14/76 PREPARED BY: S. Robert Dozier

S. Robert Dozier
 State Assessor

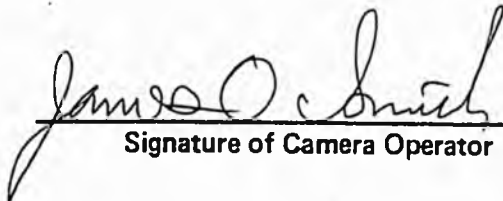
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

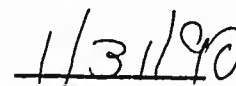


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business. and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act making a supplemental appropriation to the Department of Military Affairs for National Guard hangars in Bethel and Nome; effective date."

COMMITTEE REPORT

3/16/76

HOUSE

Mr. Speaker:

Date April 20 1976

The Committee on FINANCE has had CS HB 590 (STATE AFFAIRS)

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>no rec</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Original sponsor: Rules Committee by
request of the Governor

Offered: 3/16/76
Referred: Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Military Affairs for National Guard
8 facilities in Bethel and Nome; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,840,000 is appropriated to the Department of
12 Military Affairs for the purpose of constructing or modifying National Guard
13 hangars in Bethel and Nome. The appropriation is funded as follows:

14	General Fund	\$ 487,200
15	Federal receipts	2,352,800

16 * Sec. 2. The sum of \$134,000 is appropriated from the general fund to
17 the Department of Military Affairs for the purpose of connecting the National
18 Guard Armory in Nome to the city water and sewer system.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

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Introduced: 1/16/76
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Military Affairs for National Guard
8 hangars in Bethel and Nome; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,840,000 is appropriated to the Department of
12 Military Affairs for the purpose of constructing National Guard hangars
13 in Bethel and Nome. The appropriation is funded as follows:

14	General Fund	\$ 487,200
15	Federal receipts	2,352,800

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

25 Capital Budget Proposed Project

AB590

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Aviation Flight Activity		OPERATING BUDGET BRU Training Support Facilities - Army	
PRIORITY	STARTING DATE June 1976	COMPLETION DATE November 1976	TOTAL PROJECT COST \$1,420,000
LOCATION Nome	AREA SERVED Northern	ELECTION DISTRICT	
SOURCE OF COST ESTIMATE Construction & Facilities Manager		DATE OF ESTIMATE 1 Sep 75	
DESCRIPTION Construct 12,394 square feet of aircraft hangar, shops, administrative, and ground support facilities including fuel dispensing systems, ramps, and taxiways. All portions of the complex are to be insulated and heated.			

PROJECT TYPE		
BUILDING CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT
OTHER IMPROVEMENT		LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement of Services	<input checked="" type="checkbox"/>
Accommodation of Increased Demand	<input type="checkbox"/>
New Program or Service Accommodation	<input type="checkbox"/>
Supplement Previously Authorized Funds	<input type="checkbox"/>
Preliminary Feasibility or Cost Studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	1420.0	1420.0			
PLANNING AND ENGINEERING	96.0	96.0			
LAND					
CONSTRUCTION	1300.0	1300.0			
EQUIPMENT					
ADMINISTRATION AND OTHER	24.0	24.0			

APPROPRIATION REQUEST	
Federal Receipts	1176.4
Required General Fund Matching	
Other General Fund	243.6
G. O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	1420.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES	12.7	-0-	12.7	12.7
	GENERAL FUND	4.2	-0-	4.2	4.2
TOTAL ANNUAL OPERATIONAL COST					
POSITIONS	FULL-TIME EQUIVALENTS	-0-	-0-	-0-	-0-

AGENCY Military Affairs PROGRAM Military Preparedness PROJECT & PRIORITY NO Nome AAFA

Capital Budget Project Justification

STATE GOAL:

Personal and Economic Security for Every Alaskan

PLANNING OBJECTIVE:

Provide Needed Aviation Assets for Scout Battalions

Justify the project using the four headings below in the order they appear. Expand upon each section as required. Repeat heading when commencing response. Submit justification for each project listed in first two columns of Form 27. Attach feasibility studies, reports, or other documentation available. Use Form 23 as continuation sheet.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need.)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability.)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify.)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected.)

I. DOCUMENTATION OF NEED: This facility is required to accommodate expansion of the Eskimo Scout aviation capability. Twin Otter aircraft are being procured for each Scout Battalion by the federal government. The existing facilities in both Nome and Bethel will not permit maintenance or storage of that aircraft. Both existing facilities also seriously lack many requirements of a sound aviation program, and have been a total facility maintenance headache. Not providing this facility will prohibit the use of the Twin Otter in its intended area of operation, thus defeating the purpose of its procurement.

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE: The proposed facility will be approximately three times as large as the existing facility. Heating fuel and electrical use are expected to increase over the current experience factor accordingly. No state positions will be required in support of this facility.

III. DOCUMENTATION OF ESTIMATED CAPITAL COSTS: The design of the facility is based on current National Guard Bureau criteria for Army Aviation Flight Activities, considering the mission, climate, and number/type of aircraft to be accommodated. Initial construction cost estimates were prepared by the Division of Buildings, based on their formulas, and are considered to be reasonably accurate. Although this facility is, in essence, being built by the federal government, state funds are required to support planning, engineering, administration, and site adaptation.

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED: Modification of the existing facility is the only plausible alternative to new construction. That alternative was defeated by both the National Guard Bureau and the State Division of Aviation, due to the expansive costs involved and the detrimental loss of the already limited ramp space available at the existing site.

AGENCY Military Affairs

PROGRAM Military Preparedness

PROJECT & PRIORITY NO. Nome AAFA

CAPITAL BUDGET

25 Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Aviation Flight Activity		OPERATING BUDGET BRU Training Support Facilities - Army	
PRIORITY	STARTING DATE June 1976	COMPLETION DATE November 1976	TOTAL PROJECT COST \$1,420,000
LOCATION Bethel	AREA SERVED Southwestern	ELECTION DISTRICT	
SOURCE OF COST ESTIMATE Construction & Facilities Manager		DATE OF ESTIMATE 1 Sep 75	
DESCRIPTION Construct 12,394 square feet of aircraft hangar, shops, administrative, and ground support facilities including fuel dispensing systems, ramps, and taxiways. All portions of the complex are to be insulated and heated.			

PROJECT TYPE		
BUILDING CONSTRUCTION	X	EQUIPMENT
OTHER IMPROVEMENT		LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement of Services	<input checked="" type="checkbox"/>
Accommodation of Increased Demand	<input type="checkbox"/>
New Program or Service Accommodation	<input type="checkbox"/>
Supplement Previously Authorized Funds	<input type="checkbox"/>
Preliminary Feasibility or Cost Studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	1420.0	1420.0			
PLANNING AND ENGINEERING	96.0	96.0			
LAND					
CONSTRUCTION	1300.0	1300.0			
EQUIPMENT					
ADMINISTRATION AND OTHER	24.0	24.0			

APPROPRIATION REQUEST	
Federal Receipts	1176.4
Required General Fund Matching	
Other General Fund	243.6
G. O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	1420.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES	16.4	-0-	16.4	16.4
	GENERAL FUND	5.6	-0-	5.6	5.6
TOTAL ANNUAL OPERATIONAL COST					
POSITIONS	FULL-TIME EQUIVALENTS	-0-	-0-	-0-	-0-

AGENCY Military Affairs PROGRAM Military Preparedness PROJECT & PRIORITY NO Bethel AAFA

STATE GOAL:

Personal and Economic Security for Every Alaskan

PLANNING OBJECTIVE:

Provide Needed Aviation Assets for Scout Battalions

Justify the project using the four headings below in the order they appear. Expand upon each section as required. Repeat heading when commencing response. Submit justification for each project listed in first two columns of Form 27. Attach feasibility studies, reports, or other documentation available. Use Form 23 as continuation sheet.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need.)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability.)

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II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE: The proposed facility will be approximately three times as large as the existing facility. Heating fuel and electrical use are expected to increase over the current experience factor accordingly. No state positions will be required in support of this facility.

III. DOCUMENTATION OF ESTIMATED CAPITAL COSTS: The design of the facility is based on current National Guard Bureau criteria for Army Aviation Flight Activities, considering the mission, climate, and number/type of aircraft to be accommodated. Initial construction cost estimates were prepared by the Division of Buildings, based on their formulas, and are considered to be reasonably accurate. Although this facility is, in essence, being built by the federal government, state funds are required to support planning, engineering, administration, and site adaptation.

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED: Modification of the existing facility is the only plausible alternative to new construction. That alternative was defeated by both the National Guard Bureau and the State Division of Aviation, due to the expansive costs involved and the detrimental loss of the already limited ramp space available at the existing site.

AGENCY Military AffairsPROGRAM Military PreparednessPROJECT & PRIORITY NO. Bethel AAFA

CAPITAL BUDGET

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB590 *
 Title: Supplemental Appropriation - Nat'l Guard Hangars Bethel & Nome
 Requested by: Rules by the Governor Date: 1/16/76
 Return Date Requested: _____
 Agency: Military Affairs Program: Military Preparedness

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Military Preparedness

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL			24.0	26.4	29.0	31.9
400 COMMODITIES			16.0	17.6	19.3	21.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			40.0	44.0	48.3	53.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	487.2		10.0	11.0	12.1	13.3
FEDERAL FUNDS	2,352.8		30.0	33.0	36.2	39.8
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	---/---	---/---	---/0	---/---	---/---	---/---
MAN MONTHS (P./T.)	---/---	---/---	---/0	---/---	---/---	---/---

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This request will provide hangars for twin-engine otter aircraft at Bethel and Nome. This project was originally planned for the FY 77 Capital Budget, but the Federal Government will be providing the new twin-engine otter aircraft early in the calendar year 1976, much sooner than formerly anticipated.

State funds are needed for planning, engineering, administration, and site adaptation.

Existing hangars house single-engine otter aircraft, and will not permit maintenance or storage of the larger aircraft, according to the Department. The new hangars will be about three times larger than the existing hangars, but meet National Guard standards. Operational costs for FY 77 are included in the Military Preparedness BRU request. Cost estimates are based on a 10% increase per year as of 1979.

IV. ATTACHMENTS

Forms 25 & 26 - Capital Budget Proposed Project

V. DATE: 1/27/76 PREPARED BY: Lois L. Richardson

Lois L. Richardson

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

* Revised from 1/21/76.

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C - JUNEAU 99811

JAY S. HAMMOND, GOVERNOR

HB 590

February 23, 1976

Honorable Hugh Malone
Chairman
House Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Representative Malone:

We are requesting that you amend House Bill 590, a supplemental appropriation for the Department of Military Affairs, Alaska National Guard to provide construction funds for hangars at Bethel and Nome, to include \$134,000 in general funds to allow funding for a sewer hookup for the Nome Armory. Construction of the sewer hookup would be much less expensive this season since a contractor will already be on location in Nome doing other sewer construction.

The existing drain field for the armory has frozen and is often out of order in winter months. Completion of this sewer hookup would save \$15,000 per year the amount that will be spent this fiscal year for sewer pumping. In nine years, discounting inflation, the project will in effect pay for itself.

Your attention to this problem and recommended solution is appreciated. Attached for further detail are capital budget project justification forms. Representatives of the Department of Military Affairs are available for testimony regarding the details of this request.

Sincerely,



Andrew S. Warwick
Chairman
Budget Review Committee

ASW/MC/mjc
Attachments

25 Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Sewer & Water Connect		OPERATING BUDGET BRU State Armories	
PRIORITY 76-1	STARTING DATE 6-1-76	COMPLETION DATE 9-1-76	TOTAL PROJECT COST 134.0
LOCATION Nome	AREA SERVED Northern	ELECTION DISTRICT	
SOURCE OF COST ESTIMATE Division of Buildings		DATE OF ESTIMATE 2-5-76	
DESCRIPTION Provide mains, lateral, and lift station required to connect the Nome Armory to the city water and sewer system.			

PROJECT TYPE		
BUILDING CONSTRUCTION	EQUIPMENT	
OTHER IMPROVEMENT	X LAND	

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input checked="" type="checkbox"/>
Improvement of Services	<input type="checkbox"/>
Accommodation of Increased Demand	<input type="checkbox"/>
New Program or Service Accommodation	<input type="checkbox"/>
Supplement Previously Authorized Funds	<input type="checkbox"/>
Preliminary Feasibility or Cost Studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	134.0	134.0			
PLANNING AND ENGINEERING	4.0	4.0			
LAND					
CONSTRUCTION	115.0	115.0			
EQUIPMENT					
ADMINISTRATION AND OTHER	15.0	15.0			

APPROPRIATION REQUEST	
Federal Receipts	
Required General Fund Matching	
Other General Fund	134.0
G. O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	134.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		(12.0)	(12.0)	(12.0)	(12.0)
POSITIONS	FULL-TIME EQUIVALENTS	-0-	-0-	-0-	-0-

AGENCY Military Affairs PROGRAM Public Protection PROJECT & PRIORITY NO Nome Sewer 76-1

25 CAPITAL BUDGET PROPOSED PROJECT

26 Capital Budget Project Justification

STATE GOAL:

Personal and Economic Security for all Alaskans

PLANNING OBJECTIVE:

Increase Armory Serviceability, Decrease Operations Cost

Justify the project using the four headings below in the order they appear. Expand upon each section as required. Repeat heading when commencing response. Submit justification for each project listed in first two columns of Form 27. Attach feasibility studies, reports, or other documentation available. Use Form 23 as continuation sheet.

- I. DOCUMENTATION OF NEED (Cite quantitative and measurable need.) III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability.)
- II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify.) IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected.)

I. Documentation of Need: The Nome Armory currently uses a septic/drain field for waste disposal, and purchases water which is stored in tanks totaling 4000 gallons in capacity. The septic/drain field are inoperative during the winter months, requiring that the entire system be pumped clean monthly at a tremendous cost. Also, the drain field is now on private property beneath a private structure, and is inaccessible for maintenance. The property owner may choose to begin charging us for use of the field, or could attempt to terminate our use entirely.

The city of Nome hauls water to the Armory for our use, but has recently terminated that service on weekends, and has raised their rates claiming the service was losing money. Nome has forewarned us that they may discontinue the service altogether, turning the operation over to private enterprise.

Under the above conditions the use of the Armory has become costly and unreliable. The local commander has been forced to restrict use of the Armory in order to lessen pumping frequency and lower costs. This restriction has lowered the training ability and readiness of the 1st Scout Battalion, and has decreased the local public image of the guard in Nome.

The Armory in Nome is consistently used for the following functions:

1. Work Headquarters for 22 NG Technicians
2. All Training classes for more than 400 Scouts of the 1st Battalion
3. Disaster Operations & Communications
4. Civic Functions
5. Youth Organized Athletics

II. Analysis Impact on Operational Expense: This project will amortize in nine years or less based on the projected costs of pumping the system and hauling water versus construction costs and future water/sewer monthly rates projected by the city. This year we will pay 15.0 for sewer pumping. Our water costs will be about 1.7 for the year. Under the proposed system our water costs will remain about the same with an additional 3% for sewer use, or 1.8 total per year. The real savings will result from the ceased requirement to pump the system. Discounting inflation, in nine years that pumping would cost 135.0.

AGENCY Military Affairs

PROGRAM Public Protection

PROJECT & PRIORITY NO. Nome Sewer 76-1

26 CAPITAL BUDGET
PROJECT JUSTIFICATION



Explanation

II. Analysis Impact on Operations Expense (Con't):

This project can only be considered cost effective if it is accomplished during the next construction season, as a suitable contractor will be in Nome performing similar sewer and water contracts. The contractor's presence will save the State more than half the cost of this project. Note that a year ago Division of Buildings estimated this project at 280.0 based on no contractor being present. Under similar circumstances the cost of the project would be 308.0 this summer and 346.0 the following summer making amortization impossible when considering the life expectancy of the building.

III. Documentation of Estimated Capital Costs: The estimate is considered very accurate, as it agrees with an independent cost forecast compiled by the city of Nome.

IV. Identification of Alternatives Considered: There are no plausible alternatives to the scope of the project or the source of funding. This is a one time chance to accomplish the project at approximately 1/3 of its actual cost.

BRU Military Affairs BRU CODE Public Protection REVISED Nome Sewer 76-1

26-A

EXPLANATION

25 Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Sewer & Water Connect		OPERATING BUDGET BRU State Armories			
PRIORITY 76-1	STARTING DATE 6-1-76	COMPLETION DATE 9-1-76	TOTAL PROJECT COST 134.0		
LOCATION Nome	AREA SERVED Northern	ELECTION DISTRICT			
SOURCE OF COST ESTIMATE Division of Buildings			DATE OF ESTIMATE 2-5-76		
DESCRIPTION Provide mains, lateral, and lift station required to connect the Nome Armory to the city water and sewer system.					

PROJECT TYPE		
BUILDING CONSTRUCTION		EQUIPMENT
OTHER IMPROVEMENT	X	LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input checked="" type="checkbox"/>
Improvement of Services	<input type="checkbox"/>
Accommodation of Increased Demand	<input type="checkbox"/>
New Program or Service Accommodation	<input type="checkbox"/>
Supplement Previously Authorized Funds	<input type="checkbox"/>
Preliminary Feasibility or Cost Studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	134.0	134.0			
PLANNING AND ENGINEERING	4.0	4.0			
LAND					
CONSTRUCTION	115.0	115.0			
EQUIPMENT					
ADMINISTRATION AND OTHER	15.0	15.0			

APPROPRIATION REQUEST	
Federal Receipts	
Required General Fund Matching	
Other General Fund	134.0
G. O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	134.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		(12.0)	(12.0)	(12.0)	(12.0)
POSITIONS	FULL-TIME EQUIVALENTS	-0-	-0-	-0-	-0-

AGENCY Military Affairs PROGRAM Public Protection PROJECT & PRIORITY NO Nome Sewer 76-1

25 CAPITAL BUDGET PROPOSED PROJECT