

LEG. FINANCE - BILLS 1975 - 1976 430

HB 586 cont.

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1	Category Fund Sources	
2	General Fund	40,879,900
3	Federal Revenue	
4	Sharing Fund	3,586,500
5	Federal Program Receipts	40,665,400
6	Federal Title XX	
7	Ceiling	3,903,500
8	Program Receipts	1,123,000
9	Second Injury Fund	
10	Reserve Account	316,700
11	Sick and Disabled	
12	Fishermen's Fund	
13	Reserve Account	276,400
14	Interagency Receipts	8,503,100
15	Training and Building	
16	Fund	<u>250,000</u>
17	Total Funding-Social Services	99,502,500

HEALTH

19	19	Department of Health		
20	20	and Social Services		
21	21	Alaska Psychiatric		
22	22	Institute	5,755,000	5,196,500
23	23	Certification and		
24	24	Licensing	275,200	41,200
25	25	Family Health	2,196,300	1,456,900
26	26	Administration	89,700	
27	27	Child Development		
28	28	Services	207,500	
29	29	Communicative		

1	Disorders	356,500		
2	Handicapped Children			
3	Program	1,000,200		
4	Family Planning	220,600		
5	Maternal and			
6	Child Health	219,700		
7	Nutrition	101,800		
8	Communicable			
9	Disease Control		1,142,400	280,500
10	Epidemiology	167,300		
11	Immunization	54,000		
12	Tuberculosis			
13	Control	680,700		
14	Veneral Disease			
15	Control	236,400		
16	Community Mental			
17	Health Centers		1,034,100	1,012,600
18	Emergency Medical			
19	Services		450,000	150,000
20	Comprehensive Health			
21	Planning		530,800	307,700
22	Emergency Medical			
23	Planning	5,100		
24	Facilities			
25	Development	143,100		
26	Health Planning	334,600		
27	Contract Institutions		2,433,900	1,502,000
28	Environmental Health		1,157,200	1,043,000
29	General			112,600

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1	Sanitation	1,045,500		
2	Seafood			
3	Sanitation	111,400		
4	General Relief Medical		3,681,900	3,681,900
5	Harborview Memorial			
6	Hospital		4,281,100	1,555,300
7	Health Information			2,725,700
8	System		204,600	204,600
9	Laboratories		1,146,300	1,072,300
10	Administration	79,200		75,000
11	Regional			
12	Laboratories	1,067,100		
13	Medicaid		17,905,500	9,502,500
14	Public Assistance			3,000,000
15	Administration		1,502,500	620,000
16	Mental Health			32,500
17	Administration		192,500	474,300
18	Administration	492,300		110,500
19	Developmental			
20	Disabilities	100,000		
21	Nursing		3,904,500	3,177,600
22	Administration	653,700		512,300
23	Early Screening	155,500		
24	Field Nursing	3,143,700		
25	Home Health			
26	Service	32,000		
27	Psychiatric Security			
28	Unit		485,400	485,400
29	Public Health			

1	Administration	1,037,300	943,100	94,200
2	Public Health			
3	Administration	414,500		
4	Health Education	122,500		
5	Grant to GAAS	500,000		
6	State Mental Health			
7	Centers	546,300	515,300	31,000
8	Fairbanks	299,200		
9	Juneau	247,100		
10	State Bond Committee			
11	Debt Service	1,170,900	1,170,900	
12	Category Fund Sources			
13	General Fund	34,353,500		
14	Federal Program			
15	Receipts	12,248,600		
16	Program Receipts	182,200		
17	Interagency Receipts	<u>4,741,100</u>		
18	Total Funding - Health	52,523,400		
19	NATURAL RESOURCE MANAGEMENT AND			
20	ENVIRONMENTAL CONSERVATION			
21	Department of Environmental			
22	Conservation			
23	Administration and			
24	Support	836,900	756,300	80,600
25	Advisory Board	14,300		
26	Management			
27	Services	276,200		
28	Office of the			
29	Commissioner	200,800		

1	Technical Services	345,000		
2	Pipeline Monitoring		635,000	635,000
3	Program Coordination		204,000	204,000
4	Regional Offices	1,263,500	1,003,700	194,300
5	Northern Region	419,000		
6	Southeastern			
7	Region	430,300		
8	Southeast Region	210,500		
9	Prince William			
10	Sound	143,100		
11	Terrestrial Programs		434,700	355,100
12	Air Quality	173,000		
13	Director's Office	70,700		
14	Land Use	192,000		
15	Water Programs		1,113,000	961,000
16	Construction Grant			
17	Administration	46,200		
18	Director's Office	70,700		
19	Village Safe Water	401,500		
20	Water Pollution			
21	Control	220,000		
22	Water Supply	165,100		
23	Environmental			
24	Analysis	259,500		
25	Department of Fish			
26	and Game			
27	Administration and			
28	Support	3,790,000	3,405,000	385,000
29	Administrative			

1	Services	1,584,600		
2	Boards of Fish			
3	and Game	162,500		
4	Engineering			
5	Support	121,200		
6	Information and			
7	Education	154,000		
8	Office of the			
9	Commissioner	214,200		
10	Vessels	1,153,800		
11	Commercial Fish		7,127,600	6,545,600
12	Administration			611,000
13	and Support	436,000		
14	Federal Aid			
15	Programs	1,544,900		
16	Management	3,820,200		
17	Research	1,580,500		
18	Fish Hatcheries		1,143,000	1,143,000
19	Administration	93,500		
20	Crystal Lake	450,500		
21	Nice Lake-Fort			
22	Richardson	485,900		
23	Kitoi Bay	106,700		
24	DEPT		3,256,300	3,256,100
25	Administration	532,300		
26	Anonymous	2,726,000		
27	Game		4,369,300	4,369,300
28	Administration			
29	and Support	299,300		

1	Hunter Safety	122,500			
2	Investigations/				
3	Research	3,671,400			
4	Management	287,000			
5	Habitat Protection		1,294,800	613,400	801,400
6	Marine/Coastal				
7	Habitat Management	673,700			
8	Land and Water				
9	Protection	272,500			
10	Land and Water				
11	Management	239,000			
12	Administration				
13	and Support	109,600			
14	Habitat Pipeline				
15	Monitoring		273,700		273,700
16	Sport Fish		2,847,500		2,847,500
17	Administration				
18	and Support	153,500			
19	Investigations/				
20	Research	1,927,900			
21	Management	723,100			
22	Sport Fish				
23	Restoration	43,000			
24	Department of Natural				
25	Resources				
26	Administration/Land				
27	and Water		791,200	632,000	17,500
28	Cadastral Engineering		385,900	389,900	
29	Conservation Action				

1	Corps		403,700	51,800	325,200
2	Forest Protection/				
3	Management		2,237,000	1,910,200	427,000
4	Fire Protection -				
5	State	518,900			
6	Fire Protection -				
7	BLM	1,247,000			
8	Administration	74,300			
9	Management and				
10	Timber Sales	156,300			
11	Research and				
12	Technical	40,000			
13	Geological/Geophysical				
14	Programs		1,743,300	1,713,300	
15	Administration	196,100			
16	Resource Investi-				
17	gation	1,063,400			
18	Mineral Laboratory				
19	and Research	199,000			
20	Regulation and				
21	Information	127,300			
22	Publications	137,500			
23	Land Management		1,001,300	1,001,300	
24	Central Land				
25	Management	459,000			
26	Mineral Leasing	239,100			
27	Northeastern				
28	District	336,000			
29	Southeastern				

1	District	289,200		
2	Southeast District	296,000		
3	Joint State-Federal			
4	Land Use Planning		737,600	737,600
5	Planning Unit	66,400		
6	State-Federal			
7	Commission	671,200		
8	Management and			
9	Administration		571,700	591,300
10	Office of the			20,000
11	Commissioner	386,900		
12	Pipeline Administration			
13	and Support	59,700		
14	Coastal Zone			
15	Coordination	31,100		
16	Oil and Gas		1,176,500	1,176,500
17	Park Management		345,100	345,100
18	Administration			
19	and Support	254,300		
20	Operations			
21	Administration	51,900		
22	Park Development	61,900		
23	Parks and Recreation-			
24	Districts		1,407,000	1,166,000
25	Chugach	328,300		280,400
26	Copper Basin	90,900		
27	Interior	303,400		
28	Kenai-Kodiak	176,200		
29	Nat-Su	345,000		

1	1	Southeast	163,200		
2	2	Royalty Oil and			
3	3	Gas Board		157,900	157,900
4	4	Statewide Programs		449,300	265,300
5	5	Direction and			194,000
6	6	Support	104,200		
7	7	Archaeology	54,500		
8	8	Historic			
9	9	Preservation	92,300		
10	10	State-Federal			
11	11	Coordination	95,300		
12	12	Trails and Restrooms	100,000		
13	13	Water Management		227,400	227,400
14	14	Department of Public Safety			
15	15	Fish and Wildlife			
16	16	Protection		5,232,300	5,182,300
17	17	Aircraft	508,600		50,000
18	18	Director's Office	542,300		
19	19	Enforcement			
20	20	Attachments	3,475,700		
21	21	Enforcement (FBI)	223,900		
22	22	Vessels Section	580,300		
23	23	Department of Revenue			
24	24	Fish and Game Licensing		406,500	253,900
25	25	Office of the Governor			153,000
26	26	Athletic Commission		17,300	17,300
27	27	Fisheries Commission		173,100	173,300
28	28	International			
29	29	Fisheries	119,000		

1	International			
2	North Pacific	16,000		
3	Law of the Sea	23,000		
4	Pacific Marine			
5	Fisheries	23,500		
6	Commercial Fisheries			
7	Entry Commission	1,934,100	1,067,300	866,800
8	State Pipeline			
9	Surveillance	2,622,200	187,500	2,434,700
10	Oil Pipeline			
11	Surveillance	2,434,700		
12	Gas Pipeline	187,500		
13	Coastal Management/			
14	OCS Planning	1,450,000	250,000	1,200,000
15	State Land Committee			
16	Lease Service	4,033,800	4,683,000	
17	Fire Protection	180,100		
18	Fish and Game			
19	Facilities	951,200		
20	Parks and			
21	Recreation	285,700		
22	Water and Sewer	2,650,800		
23	Category Fund Sources			
24	General Fund	41,531,200		
25	Federal Program Receipts	7,915,300		
26	Program Receipts	5,086,800		
27	Fish and Game Fund	3,323,600		
28	Interagency Receipts	<u>504,000</u>		
29	Total Funding - Natural			

1	Resource Management	58,366,900		
2			PUBLIC PROTECTOR	
3	Department of Commerce			
4	Administration	557,700	557,700	
5	Banking, Securities,			
6	et al.	564,000	564,000	
7	Administration	124,100		
8	Banking and			
9	Small Loans	187,800		
10	Corporations	120,500		
11	Securities and			
12	Land Sales	131,300		
13	Insurance	509,500	509,500	
14	Insurance Companies	237,000		
15	Investigation	79,600		
16	Licensing	51,200		
17	Rates and Policy			
18	Forms	141,700		
19	Occupational			
20	Licensing Boards	634,400	634,400	
21	Pipeline Commission	330,400	330,400	
22	Public Utilities			
23	Commission	1,144,400	1,131,900	12,500
24	Rent Control	157,100	157,100	
25	Transportation			
26	Commission	999,500	999,500	
27	Transportation			
28	Commission (PLI)	58,900	58,900	
29	Weights and Measures	925,000	920,000	5,000

1	Weights and Measures			
2	(PLI)		\$8,800	\$9,400
3	Department of Labor			
4	OSHA		2,259,500	1,129,500
5	Administration	365,700		
6	Compliance			
7	Inspection	1,031,700		
8	Health Inspection	259,700		
9	Planning and			
10	Standards	172,000		
11	Research	112,200		
12	Training and			
13	Consultation	317,200		
14	State Inspection		430,500	430,200
15	Department of Law			
16	Consumer Protection		346,500	346,500
17	Department of Military			
18	Affairs			
19	Alaska Disaster Office		313,200	288,400
20	Civil Defense			
21	Planning	464,600		
22	City Participation	104,500		
23	Disaster Relief Act	96,500		
24	Flood Control	52,100		
25	Radiological			
26	Program	33,300		
27	Training	62,200		
28	Alaska National Guard		3,004,100	1,712,100
29	Air Training			1,292,000

EXHIBIT COPY

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1	Support	660,300		
2	Army Training			
3	Support	312,500		
4	Federal Armories	625,600		
5	Office of Adjutant			
6	General	693,500		
7	Organized Militia			
8	Benefits	155,000		
9	State Armories	357,200		
10	Civil Air Patrol		235,000	235,000
11	Department of Internal			
12	Resources			
13	Agricultural Inspection		649,700	429,000 820,700
14	Animal Industry	953,200		
15	Plant Industry	95,900		
16	Department of Public			
17	Safety			
18	Fire Safety		526,500	526,500
19	Traffic Safety		3,947,400	2,953,400 400,000
20	Driver Improvement	119,200		
21	Driver Licensing	778,400		
22	Federal Projects	743,500		
23	Motor Vehicle			
24	Registration	2,209,900		
25	Project Coordi-			
26	nation	31,400		
27	Department of Revenue			
28	Alcoholic Beverage			
29	Control		333,300	333,300

1	State Bond Committee			
2	Debt Service		737,500	737,500
3	Flood Control	661,800		
4	National Guard			
5	Facilities	76,100		
6	Category Fund Sources			
7	General Fund		15,031,700	
8	Federal Program Receipts		3,952,500	
9	Program Receipts		320,300	
10	Interagency Receipts		<u>54,489</u>	
11	Total Funding - Public			
12	Protection		19,258,900	
13				
14				
15	ADMINISTRATION OF JUSTICE			
16	Alaska Court System			
17	Courts		18,111,000	17,227,500
18	Administration	2,725,200		114,500
19	District and			
20	Superior Courts	13,635,100		
21	Judicial Quali-			
22	fications	367,500		
23	Supreme Court	1,311,600		
24	Judicial Council		177,600	177,600
25	Department of Health			
26	and Social Services			
27	Administration/			
28	Corrections		668,800	668,800
29	Adult Confinement		10,064,500	10,064,500
30	Anchorage Annex	1,251,800		
31	Anchorage State	685,300		

1	Yagle River	2,142,500		
2	Fairbanks	1,015,100		
3	Juneau	1,915,000		
4	Ketchikan	612,700		
5	Local Facilities	765,500		
6	Out-of-State			
7	Institutions	510,000		
8	Palmer	1,057,200		
9	Juvenile Confinement		5,152,500	5,152,500
10	Local Facilities	1,429,000		
11	McLaughlin			
12	Youth Center	3,419,400		
13	Out-of-State			
14	Contractual Services	234,500		
15	Parole Board		138,400	138,400
16	Probation and Parole		2,457,400	2,457,400
17	First Judicial			
18	District	559,500		
19	Second Judicial			
20	District	159,600		
21	Third Judicial			
22	District	1,186,700		
23	Fourth Judicial			
24	District	557,600		
25	Violent Crimes			
26	Compensation		322,600	322,600
27	Department of Labor			
28	Wage and Hour		633,900	633,900
29	Wage and Hour -			

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1	Local Fire		259,200	259,200	
2	Workmen's Compensation		659,200	659,200	
3	Department of Law				
4	Prosecution		2,803,200	2,803,200	
5	Administration	138,300			
6	First Judicial				
7	District	403,700			
8	Second Judicial				
9	District	115,900			
10	Third Judicial				
11	District	1,509,800			
12	Fourth Judicial				
13	District	695,900			
14	Department of Public Safety				
15	Administrative Services		4,217,000	4,200,000	789,500
16	Central				
17	Communications	749,200			
18	Housing Program	480,300			
19	Laboratory				
20	Services	151,200			
21	Office of the				
22	Commissioner	2,116,900			
23	Records and				
24	Identification	122,200			
25	Research and				
26	Planning	613,500			
27	Training	1,283,200			
28	Community Relations		66,200	66,200	
29	Enforcement		11,958,200	11,104,500	784,200

1	Detachments and			
2	CIB	11,600,000		
3	Division			
4	Headquarters	496,300		
5	Narcotics Unit	462,500		
6	Judicial Services AST		1,612,300	1,612,300
7	Office of the Governor			
8	Criminal Justice Planning		3,606,900	406,600
9	Action Grants	3,068,500		
10	Planning	538,400		
11	Police Standards			
12	Council		80,400	80,400
13	Human Rights Commission		765,300	765,300
14	Public Defender		1,734,300	1,734,300
15	Administration	112,200		
16	First Judicial			
17	District	236,700		
18	Second Judicial			
19	District	92,900		
20	Third Judicial			
21	District	663,100		
22	Fourth Judicial			
23	District	430,000		
24	State Bond Committee			
25	Debt Service		959,500	959,500
26	Category Fund Sources			
27	General Fund		65,330,200	
28	Federal Program			
29	Receipts		3,330,600	

1	Program Receipts	269,600	
2	Interagency Receipts	<u>104,200</u>	
3	Total Funding - Administration		
4	of Justice	67,014,600	
5		DEVELOPMENT	
6	Department of Administration		
7	Surplus Property	202,300	202,300
8	Department of Commerce and		
9	Economic Development		
10	Developmental Loans	265,700	265,700
11	Economic Enterprise	792,000	792,000
12	Promotion of Tourism	1,215,300	1,215,300
13	Veterans Loan Fund	1,390,200	1,390,200
14	Department of Community		
15	and Regional Affairs		
16	Administration and Support	397,100	397,100
17	Administrative		
18	Services	220,500	
19	Office of the		
20	Commissioner	176,600	
21	Agricultural Lands		
22	Property Tax Exemption	116,000	116,000
23	Alutian Island		
24	Ferry Subsidy	35,000	35,000
25	Community Legal Assistance	20,000	20,000
26	Juneau Identification	50,000	50,000
27	Local Boundary Commission	182,900	182,900
28	Administration	98,100	
29	Grants	84,800	

Continued COPY

1	Local Government			
2	Assistance	489,100	479,100	10,000
3	Local Planning			
4	Assistance	660,900	370,900	290,000
5	National Forest			
6	Receipts	551,800	551,800	
7	Revenue Sharing	15,474,400	15,474,400	
8	Rural Development			
9	Assistance Admini-			
10	stration	181,800	181,800	
11	Rural Development			
12	Grants	794,200	794,200	
13	Department of Fish and			
14	Game			
15	King Crab Quality			
16	Control Board	240,800		240,800
17	Department of Natural			
18	Resources			
19	Agricultural Developmen	616,400	503,500	112,900
20	Administration and			
21	Support	117,600		
22	Agricultural			
23	Loans	112,900		
24	Plant Materials			
25	Center	269,400		
26	State Fairs	116,500		
27	Native Claims Settlement	1,727,400	1,727,400	
28	Department of Revenue			
29	Municipal Bond Bank			

1	Authority	243,000	60,000	183,000
2	Shared Taxes	9,743,500	9,560,100	183,400
3	Amusement and			
4	Gaming Tax	49,500		
5	Aviation Fuel			
6	Tax	183,400		
7	Business License			
8	Tax	7,638,100		
9	Electric and			
10	Telephone Co-			
11	operative Tax	768,000		
12	Fisheries Tax	453,200		
13	Liquor License			
14	Tax	651,300		
15	Office of the Governor			
16	Policy Development and			
17	Planning	290,000		290,000
18	Tokyo Office	110,000	110,000	
19	State Bond Committee			
20	Debt Service	2,675,200	2,675,200	
21	Natural Disaster	391,000		
22	Port Facilities	1,408,500		
23	Remote Housing	223,000		
24	Waters and Harbors	655,900		
25	Category Fund Sources			
26	General Fund	35,743,900		
27	Federal Program			
28	Receipts	300,000		
29	Program Receipts	423,200		

COMMITTEE COPY

1	Veterans Revolving			
2	Loan Fund		1,390,200	
3	Agricultural Revolving			
4	Loan Fund		112,900	
5	Surplus Property Revolving			
6	Fund Reserve Account		202,300	
7	Interagency Receipts		<u>252,000</u>	
8	Total Funding -- Development		34,453,100	

TRANSPORTATION

10	Department of Highways			
11	Administration		7,475,500	7,015,900
12	Central District	1,422,200		
13	Headquarters and			
14	Laboratory	3,512,500		
15	Interior District	997,300		
16	Southcentral			
17	District -	670,000		
18	Southeast District	614,300		
19	Western District	233,800		
20	Maintenance		36,104,700	35,090,900
21	Central District	13,763,000		
22	Interior District	9,014,700		
23	Overweight/over-			
24	size Permits	318,300		
25	Southcentral			
26	District	5,718,700		
27	Southeast District	4,935,500		
28	Western District	1,305,800		

29 Department of Public Works

1	Administration		1,258,200	1,173,000	85,200
2	Administration	759,400			
3	Office of the				
4	Commissioner	498,800			
5	Anchorage International				
6	Airport		8,139,000		8,139,000
7	Administration	762,900			
8	Building; Main-				
9	tenance	932,700			
10	Custodial	871,500			
11	Field Maintenance	3,295,000			
12	Security	2,337,000			
13	Aviation Administration		1,300,400	336,000	964,400
14	Administration	792,200			
15	Lease and Leasing	308,200			
16	Aviation Engineering		606,400	297,700	308,700
17	Chief Engineer	136,500			
18	Construction	144,300			
19	Design	186,000			
20	Planning	145,500			
21	Fairbanks International				
22	Airport		3,325,200		3,325,200
23	Administration	308,500			
24	Building Main-				
25	tenance	608,000			
26	Custodial	229,500			
27	Field Main-				
28	tenance	987,200			
29	Security	1,633,500			

1	Fairbanks International			
2	Airport (FLC)		1,700	51,700
3	Administration	51,700		
4	Marine Transportation		32,402,800	32,339,800
5	Administration	1,354,400		
6	Advertising and			
7	Promotion	97,600		
8	Southeast Shore			
9	Facilities	1,123,300		
10	Southeast Vessel			
11	Operations	24,647,400		
12	Southwest Shore			
13	Facilities	299,100		
14	Southwest Vessel			
15	Operations	4,381,200		
16	Trunk and Secondary			
17	Airports		8,674,600	3,196,100
18	Administration	652,100		
19	Regional			
20	Operations	8,022,500		
21	State Bond Committee			
22	Debt Service		19,306,500	17,567,000
23	Aviation	7,014,000		
24	Highways	8,200,200		
25	Marine Trans-			
26	portation	4,091,700		
27	Category Fund Sources			
28	General Fund		100,109,200	
29	Program Receipts		1,991,100	

1	International Airport			
2	Revenue Fund	14,942,800		
3	Interagency Receipts	<u>1,900,800</u>		
4	Total Funding - Transpor-			
5	tation	118,943,900		
6				
		GENERAL GOVERNMENT		
7	Department of Administration			
8	Accounting	1,188,500	1,188,500	
9	Accounting Services	206,700		
10	Administration	232,000		
11	Payroll Accounting	521,700		
12	Pre-Audit	228,100		
13	Data Processing	3,569,000	3,315,000	273,700
14	Administration	432,900		
15	Services to Admini-			
16	stration	668,000		
17	Services to			
18	Operating Agencies	2,317,600		
19	Telecommunications			
20	Network	170,300		
21	Executive Administration	2,567,700	2,568,800	24,300
22	Administrative			
23	Services	239,400		
24	Budget and Manage-			
25	ment	621,600		
26	Internal Audit	399,200		
27	Office of the			
28	Commissioner	1,327,500		
29	General Services	2,545,600	1,995,000	550,200

116 586

1	Central Dupli-			
2	cating	643,200		
3	Central Mail and			
4	Switchboard	334,000		
5	Leasing and			
6	Facilities	217,900		
7	Property/Records			
8	Management	470,300		
9	Purchasing	744,400		
10	Risk Management	136,000		
11	Labor Relations Agency	80,000	80,000	
12	Personnel	1,569,700	1,569,700	
13	Employee Negotia-			
14	tions/Relations	441,300		
15	Personnel			
16	Management	1,128,400		
17	Retirement and Benefits	870,900	135,000	100,000
18	Public Employees'			
19	System	319,900		
20	Teachers' System	312,400		
21	Other Benefits	238,600		
22	Department of Education			
23	Blue Book	26,300	26,200	
24	Department of Health			
25	and Social Services			
26	Vital Statistics	281,800	281,000	
27	Department of Highways			
28	Working Capital Fund	10,526,700		10,526,700
29	Administration	264,700		

1	Central			
2	District	4,344,500		
3	Interior			
4	District	2,815,400		
5	Southeastern			
6	District	995,200		
7	Southcentral			
8	District	1,562,400		
9	Western			
10	District	544,500		
11	Department of Law			
12	Legal Services	3,221,500	2,131,000	1,090,500
13	Department of Public Safety			
14	Building Security	146,900	146,900	
15	Tok Border Station	366,400	366,400	
16	Department of Public Works			
17	Buildings	6,479,600	3,600,000	2,879,600
18	Administration	323,900		
19	Construction			
20	Inspection	235,000		
21	Maintenance	5,562,900		
22	Planning and			
23	Design	357,800		
24	Communications	1,357,900	1,335,200	22,700
25	Remote Village Radio	212,100	212,100	
26	Department of Revenue			
27	Administration and			
28	Support	1,631,900	1,631,900	
29	Administrative			

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1	Services	1,395,600		
2	Office of the			
3	Commissioner	236,300		
4	Audit		1,924,700	1,924,700
5	Enforcement		903,100	903,100
6	Petroleum Reserve		900,200	900,200
7	Treasury Management		1,038,200	704,400
8	Legislature			553,700
9	Budget and Audit			
10	Committee	-	1,581,100	1,581,100
11	Committee			
12	Expenses	60,000		
13	Legislative Audit	1,013,900		
14	Legislative			
15	Finance	502,200		
16	Legislative Affairs		5,783,800	5,783,800
17	Office of the Governor			
18	Contingency Fund		250,000	250,000
19	Public Offices Commission		209,600	209,600
20	Equal Employment			
21	Opportunity		152,700	152,700
22	Executive Pension		93,300	93,300
23	Executive Office		1,305,800	1,305,500
24	Deputy Governor		496,700	466,500
25	Policy Development			
26	and Planning		1,165,700	762,700
27	Elections		1,116,000	1,116,000
28	Telecommunications		514,700	514,700
29	Energy Office		153,000	153,000

Original sponsor: Rules Committee by  
request of the Governor

Offered: 4/26/76

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$642,308,400 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs. 17  
13 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
14 General Fund	\$603,259,700	\$ 7,345,900
15 Highway Fuel Tax Account	26,456,100	
16 Aviation Fuel Tax Account	4,363,100	
17 Watercraft Fuel Tax Account	<u>                    </u>	<u>1,343,600</u>
18	\$634,078,900	\$ 8,729,500

19  
20 \* Sec. 2. The sum of \$877,500 is appropriated from special fund reserve  
21 accounts in the general fund for the period specified, to be apportioned  
22 according to the schedules in sec. 17 of this Act.

	<u>Operating</u>
23 FICA Administration Fund Reserve Account	\$ 55,500
24 Special Surplus Property Revolving Fund	
25 Reserve Account	202,300
26 Second Injury Fund Reserve Account	298,600
27 Sick and Disabled Fishermen's Fund	
28 Reserve Account	276,400



Original sponsor: Rules Committee by  
request of the Governor

Offered: 4/26/76

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$642,808,400 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs. 17  
13 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$603,259,700	\$ 7,385,900
16 Highway Fuel Tax Account	26,456,100	
17 Aviation Fuel Tax Account	4,363,100	
18 Watercraft Fuel Tax Account		<u>1,343,600</u>
19	\$634,078,900	\$ 8,729,500

20 \* Sec. 2. The sum of \$877,500 is appropriated from special fund reserve  
21 accounts in the general fund for the period specified, to be apportioned  
22 according to the schedules in sec. 17 of this Act.

	<u>Operating</u>
24 FICA Administration Fund Reserve Account	\$ 55,500
25 Special Surplus Property Revolving Fund	
26 Reserve Account	202,300
27 Second Injury Fund Reserve Account	298,600
28 Sick and Disabled Fishermen's Fund	
29 Reserve Account	276,400

1 Donated Commodities Handling Fee

2 Reserve Account 44,700

3 \$ 877,500

4 \* Sec. 3. The sum of \$50,275,400 is appropriated from special funds of  
5 the state for the period specified, to be apportioned according to the  
6 schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
8 Public Employees' Retirement Fund	\$ 518,100	
9 Teachers' Retirement System Fund	490,500	
10 Veterans' Revolving Loan Fund	1,287,700	
11 Agricultural Revolving Loan Fund	112,900	
12 Fish and Game Fund	3,329,600	
13 International Airport Revenue Fund	14,745,700	\$ 4,017,700
14 School Fund (cigarette tax)	2,900,000	
15 Highway Working Capital Fund	10,526,700	8,510,000
16 Federal Revenue Sharing Fund	3,586,500	
17 Training and Building Fund	<u>250,000</u>	
18	\$ 37,747,700	\$ 12,527,700

19 \* Sec. 4. The sum of \$547,791,900 is appropriated from federal program  
20 receipts estimated to be received for general fund, special fund and bond  
21 construction fund programs during the period specified, to be apportioned  
22 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
24	\$113,258,400	\$434,533,500

25 \* Sec. 5. The sum of \$50,964,500 is appropriated from other program  
26 receipts estimated to be received for general fund, special fund and bond  
27 construction fund programs during the period specified, to be apportioned  
28 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
--	------------------	----------------



1 appropriation from state funds for the affected program may be reduced by the  
2 amount of the excess if the reductions are not inconsistent with applicable  
3 federal statutes.

4 \* Sec. 14. Chapter 250, sec. 10, SLA 1970 is amended in part to read:

5 General State Building Projects

6 (Court Building, Anchorage; Jail, Anchorage;  
7 District Highway Complex, Anchorage; [COMBINED  
8 FACILITIES, BARROW;] Highway Maintenance Shop,  
9 Cordova; Combined Facilities, Fort Yukon; State  
10 Office Building, Juneau; Highway Maintenance  
11 Shop, Kalsin Bay; State Office Building, Ketchikan;  
12 Combined Facilities, Kotzebue; District Highway  
13 Complex and Office Building, Nome; Alcantra Youth  
14 Camp, Palmer; Highway Shop, Petersburg; Fish and  
15 Game Headquarters, Sand Point; Highway Maintenance  
16 Shop, Trims) \$32,632,800 [\$32,986,800]

17 \* Sec. 15. Chapter 204, sec. 9, SLA 1972 is amended in part to read:

18 EDUCATION

19 Governor's Office

20 Museum, Artifacts Acquisition 25,000  
21 [BARROW MUSEUM 500,000]

22 \* Sec. 16. Chapter 91, sec. 8, SLA 1973 is amended in part to read:

23 GENERAL GOVERNMENT

24 Department of Public Works

25 [BARROW FACILITY 160,000]

26  
27 TABLES FOLLOW BEGINNING ON PAGE 5  
28  
29

1 \* SEC. 27 UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE  
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

3		4	5	6	7
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
5					
6	OFFICE OF THE GOVERNOR				
7	ALASKA HISTORICAL COMMISSION		147,500	132,500	15,000
8	BICENTENNIAL COMMISSION		49,600	37,100	12,500
9	ALASKA ARTS COUNCIL		964,100	369,100	595,000
10	ADMINISTRATION & SUPPORT	181,700			
11	GRANTS	782,400			
12	DEPARTMENT OF ADMINISTRATION				
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,877,100	10,877,100	
14	DEPARTMENT OF EDUCATION				
15	FINANCIAL SUPPORT PROGRAMS			179,320,800	44,270,500
16	FOUNDATION PROGRAM-REGULAR		121,698,100		
17	PUPIL TRANSPORTATION-PUBLIC		11,288,900		
18	PUPIL TRANSPORTATION-PRIVATE		120,000		
19	REVENUE SHARING		2,452,600		
20	DEBT RETIREMENT-LOCAL		9,351,600		
21	SABBATICAL LEAVE				
22	FEDERAL PROGRAMS		14,485,500		
23	OUT OF DISTRICT STUDENTS		1,300,000		
24	TOBACCO TAX DISTRIBUTION		2,400,000		
25	RURAL & MILITARY TUITION		7,404,000		
26	SUPPLEMENTAL SUPPORT		10,000		
27	LOCAL FORMULA-SOS		5,363,000		
28	SOS ASHA PAYMENTS		311,000		
29	FOUNDATION PROGRAM-AUGSD		40,422,500		
30	BILINGUAL FUND		683,500		
31	REGIONAL RESOURCE CENTERS		400,000		
32	COMMUNITY SCHOOL GRANTS		160,600		
33	ADMINISTRATION & SUPPORT		1,573,500	1,450,400	123,200
34	FIELD SERVICES	336,500			
35	FINANCE & ACCOUNTING	297,100			
36	INTERVAL SUPPORT	266,000			
37	DEPARTMENT OPERATIONS	654,000			
38	EDUCATION PROGRAM SUPPORT		1,903,500	367,500	1,536,000
39	LEARNER ASSISTANCE	672,500			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL PROGRAMS ADMINISTRATION	758,300			
5	CAREER & VOCATIONAL EDUCATION	472,900			
6	PROF TCHNG PRAC COMM		67,100		67,100
7	EXECUTIVE ADMINISTRATION		1,073,800	612,100	461,700
8	OFFICE OF COMMISSIONER	985,700			
9	BOARDS & COMMISSIONS	88,100			
10	SOS TRANSITION		121,400	94,500	26,900
11	TRANSITION ADMINISTRATION-SOS	44,500			
12	SCHOOL BOARD TRAINING-ELECTIONS	76,900			
13	BOARDING HOME PROGRAM		2,788,800	2,788,800	
14	CORRESPONDENCE STUDY		684,200		684,200
15	ARTTC				
16	STUDENT FINANCIAL AID		4,947,200	4,398,100	549,100
17	SCHOLARSHIP LOAN PROGRAM	4,100,000			
18	ADMINISTRATION	247,200			
19	TUITION GRANTS	600,000			
20	POST-SECONDARY EDUCATION COMMISSION		299,100	181,100	118,000
21	WICHE		486,000	486,000	
22	MANPOWER & ADULT EDUCATION		1,094,500	904,500	190,000
23	ADULT BASIC EDUCATION	897,000			
24	FIRE SERVICE TRAINING	197,500			
25	ADULT VOCATIONAL EDUCATION				
26	EDUCATIONAL BROADCASTING COMMISSION		2,052,100	1,952,100	100,000
27	JUNEAU MUSEUM		420,300	420,300	
28	STATE LIBRARY		1,786,200	1,686,200	100,000
29	REGULAR OPERATIONS	1,395,900			
30	ANCHORAGE MEDIA CENTER	390,300			
31	ARCHIVES				
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	SPECIAL EDUCATION GRANTS		62,800	62,800	
34	AMU NURSING PROGRAM		300,000	300,000	
35	STATE BOND COMMITTEE				
36	UNIVERSITY OF ALASKA		9,107,800	4,107,800	
37	GENERAL EDUCATION		7,627,600	7,127,600	500,000
38	LIBRARIES		490,400	490,400	
39	CATEGORY FUND SOURCES				

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FEDERAL RECEIPTS		16,903,200		
5	GENERAL FUND		218,666,800		
6	INTERAGENCY RECEIPTS		524,000		
7	PROGRAM RECEIPTS		460,200		
8	SCHOOL FUND (CIGARETTE TAX)		2,900,000		
9	DONATED COMMODITY FEE ACCOUNT		44,700		
10	PUBLIC LAW 81-874/GENERAL FUND		26,460,000		
11	STUDENT REVOLVING LOAN FUND		<u>549,100</u>		
12	TOTAL FUNDING -- EDUCATION		266,516,000		
13	* * * * * UNIVERSITY OF ALASKA * * * * *				
14	UNIVERSITY OF ALASKA				
15	STATEWIDE ADMINISTRATION		8,156,700	6,627,200	1,529,500
16	REGENTS & ADMINISTRATION	568,300			
17	ADMINISTRATION/INSTITUTIONAL SUPPORT	2,145,100			
18	GENERAL SALARY INCREASE	2,200,000			
19	MANAGEMENT SYSTEMS DEVELOPMENT	300,000			
20	AUXILIARY SERVICES/COMPUTER CENTER	1,366,600			
21	COMMUNITY COLLEGE SALARIES	1,576,700			
22	REGENTS CONTINGENCY				
23	NEW PHYSICAL PLANT COSTS				
24	ORGANIZED RESEARCH		27,583,000	6,019,500	21,563,500
25	GEOPHYSICAL INSTITUTE	6,387,800			
26	INSTITUTE OF MARINE SCIENCE	4,828,300			
27	INSTITUTE OF WATER RESOURCES	638,700			
28	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000			
29	INSTITUTE OF ARCTIC BIOLOGY	1,624,000			
30	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,313,500			
31	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400			
32	SEA GRANT PROGRAM	992,600			
33	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,657,500			
34	TUNDRA BIOME CENTER	539,400			
35	COOP WILDLIFE RESEARCH UNIT	263,400			
36	MINERAL INDUSTRIES RESEARCH LAB	227,600			
37	FURST SOILS LAB	326,700			
38	WAMI	877,900			
39	ALASKA NATIVE LANGUAGE CENTER	437,400			

UNIVERSITY OF ALASKA (CJNT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	GENERAL MISCELLANEOUS RESEARCH	766,100			
5	NAVAL ARCTIC RESEARCH LAB	3,325,700			
6	FBX CAMPUS		29,004,800	19,192,900	9,811,900
7	INSTRUCTION	7,360,500			
8	TANANA VALLEY CC/INSTRUCTION	987,000			
9	TANANA VALLEY CC/ADMINISTRATION	442,300			
10	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,554,500			
11	ACADEMIC SUPPORT SERVICES/MUSEUM	365,700			
12	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100			
13	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300			
14	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	252,000			
15	STUDENT SUPPORT SERVICES/STUDENT AID	424,700			
16	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	296,500			
17	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300			
18	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	528,000			
19	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	6,210,400			
20	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,900			
21	INSTITUTIONAL SUPPORT/DEBT SERVICE	783,700			
22	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500			
23	AUXILIARY SERVICES/LAK ESTATES	399,400			
24	AUXILIARY SERVICES/BOOKSTORE	748,100			
25	AUXILIARY SERVICES/STUDENT CENTER	319,900			
26	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000			
27	AUXILIARY SERVICES/WAREHOUSE SERVICES	408,000			
28	AUXILIARY SERVICES/INFIRMARY DISPENSARY				
29	ARTTC				
30	STATEWIDE COOPERATIVE EXTENSION	1,614,000			
31	SOUTHEASTERN REGION		4,142,200	3,184,300	957,900
32	SE SENIOR COLLEGE	566,900			
33	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,079,900			
34	LIBRARY & MEDIA	162,000			
35	STUDENT SUPPORT SERVICES	301,500			
36	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700			
37	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	220,800			
38	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	211,300			
39	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	345,700			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	KETCHIKAN CC/INSTRUCTION	364,000			
5	KETCHIKAN CC/LIBRARY	61,700			
6	KETCHIKAN CC/ADMINISTRATION	79,400			
7	KETCHIKAN CC/PHYSICAL PLANT	79,600			
8	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
9	SITKA CC/INSTRUCTION	236,100			
10	SITKA CC/LIBRARY	22,400			
11	SITKA CC/ADMIN	74,300			
12	SITKA CC/PHYSICAL PLANT	43,300			
13	SITKA CC/SJ CONSORTIUM	50,000			
14	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,900			
15	SE AUXILIARY SERVICES/SE BOOKSTORES	58,800			
16	SE AUXILIARY SERVICES/JOCC VOCATIONAL SUPPLIES	3,000			
17	SOUTHCENTRAL REGION		20,285,000	13,276,500	7,008,500
18	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,363,200			
19	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
20	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
21	ANCHORAGE COMMUNITY COLLEGE	4,073,900			
22	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	974,600			
23	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
24	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
25	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	168,100			
26	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	269,200			
27	STUDENT SUPPORT SERVICES/COUNSELING & TESTING	300,600			
28	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,900			
29	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
30	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,400			
31	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	683,900			
32	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,672,000			
33	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
34	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	354,100			
35	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
36	MAT-SU CC/INSTRUCTION	321,400			
37	MAT-SU CC/LIBRARY	40,500			
38	MAT-SU CC/ADMINISTRATION	107,500			
39	MAT-SU CC/PHYSICAL PLANT	62,900			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200			
5	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	508,000			
6	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000			
7	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500			
8	RURAL EDUCATION		5,941,100	4,343,200	1,597,900
9	KODIAK CC INSTRUCTION	606,400			
10	KODIAK CC LIBRARY	61,100			
11	KODIAK CC ADMINISTRATION	103,600			
12	KODIAK CC PHYSICAL PLANT	152,700			
13	KENAI CC INSTRUCTION	527,500			
14	KENAI CC LIBRARY	51,200			
15	KENAI CC ADMINISTRATION	164,000			
16	KENAI CC PHYSICAL PLANT	88,100			
17	KUSKOKWIM CC INSTRUCTION	1,626,400			
18	KUSKOKWIM CC LIBRARY	84,800			
19	KUSKOKWIM CC ADMINISTRATION	163,100			
20	KUSKOKWIM CC PHYSICAL PLANT	38,800			
21	NW CC INSTRUCTION	240,100			
22	NW CC LIBRARY	10,000			
23	NW CC ADMINISTRATION	85,300			
24	NW CC PHYSICAL PLANT	46,000			
25	OUTREACH CENTRAL SUPPORT	300,000			
26	OUTREACH EXTENSION CENTERS	948,800			
27	ARTTC	620,900			
28	RURAL AUXILIARY SERVICES/KODIAK BOOKSTORE	8,000			
29	RURAL AUXILIARY SERVICES/KENAI BOOKSTORE	7,300			
30	RURAL AUXILIARY SERVICES/KUSKOKWIM BOOKSTORE	7,000			
31	CATEGORY FUND SOURCES				
32	FEDERAL RECEIPTS		1,099,600		
33	GENERAL FUND		52,643,600		
34	PROGRAM RECEIPTS		9,319,400		
35	STUDENT FEES-U OF A		4,510,000		
36	OVERHEAD-U OF A		3,169,700		
37	RESTRICTED RECEIPTS-U OF A		24,370,500		
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		95,112,800		

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OFFICE OF THE GOVERNOR					
5	BOARD OF CHILD ADVOCACY		83,400	83,400		
6	PIONEERS HOME ADVISORY BOARD		10,000	10,000		
7	ALASKA PLAN COMMITTEE		275,000	275,000		
8	CETA		8,531,300	95,900	8,435,400	
9	TITLE I	2,050,700				
10	SUMMER EMPLOYMENT OF YOUTH	1,254,500				
11	TITLE II	1,272,300				
12	OLDER AMERICANS	64,200				
13	TRANSPORTATION & RECREATION	62,600				
14	TITLE VI	2,818,300				
15	GOVERNORS GRANT	202,700				
16	ADMINISTRATION	785,000				
17	DEPARTMENT OF ADMINISTRATION					
18	LONGEVITY BONUS		6,610,900	3,024,400	3,586,500	
19	PIONEERS HOMES		6,189,400	6,189,400		
20	SITKA HOME	1,331,900				
21	FAIRBANKS HOME	1,953,300				
22	PALMER HOME	1,605,600				
23	ANCHORAGE HOME	704,300				
24	CENTRAL OFFICE	93,900				
25	DEPARTMENT OF EDUCATION					
26	VOCATIONAL REHABILITATION		3,728,600	1,908,700	2,719,900	
27	COUNSELING & PLACEMENT	1,432,900				
28	SERVICES TO CLIENTS	1,469,900				
29	ADMINISTRATION	420,900				
30	SPECIALIZED FACILITIES	55,000				
31	DISABILITY DETERMINATION	349,900				
32	DOE/CETA		918,100	70,000	848,100	
33	ADMINISTRATION	254,700				
34	GRANTS	663,400				
35	SKILL CENTER *		2,057,600	829,000	1,228,600	
36	* IF THE RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS					
37	APPROPRIATED FROM THE GENERAL FUND.					
38	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
39	ASSISTANCE PAYMENTS			10,807,300	6,918,200	

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	AFDC		13,497,400		
5	OLD AGE ASSISTANCE		1,897,500		
6	AID TO THE BLIND		87,900		
7	AID TO THE DISABLED		1,872,200		
8	GENERAL RELIEF		268,500		
9	PROGRAM SERVICES			3,966,100	2,030,800
10	HOMEMAKER SERVICES		577,500		
11	FOSTER CARE		2,170,400		
12	INSTITUTIONAL CARE		2,456,700		
13	DAY CARE		400,000		
14	ADOPTIONS		22,100		
15	PROTECTIVE SERVICES		360,200		
16	OTHER SERVICES		10,000		
17	ALCANTRA		763,200	556,700	206,500
18	OPERATIONS	630,400			
19	DEBT SERVICE	132,800			
20	SOCIAL SERVICES			1,195,300	2,410,800
21	SOCIAL WORK		3,545,100		
22	WRANGELL SOCIAL WORK		30,000		
23	UNALAKLEET SOCIAL WORK		30,000		
24	ELIGIBILITY		2,722,100	1,592,900	1,129,200
25	ELIGIBILITY DETERMINATION	2,526,500			
26	STAFF DEVELOPMENT	195,600			
27	SOCIAL SERVICES ADMINISTRATION		2,100,300	560,300	1,540,000
28	CENTRAL OFFICE	405,200			
29	FIELD SERVICES SUPPORT	927,300			
30	STAFF DEVELOPMENT	767,800			
31	WIN		991,400	99,100	892,300
32	OFFICE OF AGING		1,584,800	118,300	1,466,500
33	ALCOHOLISM AND DRUG ABUSE			2,455,600	1,048,000
34	ADMINISTRATION		490,600		
35	ALCOHOLISM GRANTS		3,013,000		
36	DRUG ABUSE GRANTS		690,000	590,000	100,000
37	ADMINISTRATION (DHSS)		2,049,300	1,929,300	120,000
38	OFFICE OF THE COMMISSIONER	540,500			
39	DIRECTOR/REGIONAL OFFICES	221,300			

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	OTHER FUNDS
4	PERSONNEL	270,400			
5	SUPPLY	260,500			
6	FINANCIAL MANAGEMENT	697,700			
7	GRAPHIC ARTS/LIBRARY	58,800			
8	QC/COLLECTION AGENCY		582,000	320,900	261,100
9	DEPARTMENT OF LABOR				
10	FISHERMANS FUND		276,400		276,400
11	SECOND INJURY FUND		298,600		298,600
12	EMPLOYMENT SECURITY		12,163,100		12,163,100
13	UNEMPLOYMENT INSURANCE	4,215,700			
14	ADMINISTRATION (ES)	2,487,700			
15	EMPLJMENT SERVICES	5,459,700			
16	WIN		1,105,100	110,500	994,600
17	COMMUNITY SERVICE *		86,100		86,100
18	* IF FEDERAL RECEIPTS FOR COMMUNITY SERVICE FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
19	APPROPRIATED FROM THE GENERAL FUND.				
20	GRANTS		1,944,800		1,944,800
21	JOB CORPS	330,600			
22	NAB JOBS	68,500			
23	LABOR MARKET INFORMATION	341,600			
24	CETA CONTRACTS	1,204,100			
25	OFFICE OF THE COMMISSIONER		502,000	502,000	
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	VETERANS SERVICE COUNCIL		57,300	57,300	
28	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
29	SENIOR CITIZENS TAX EXEMPTION		1,050,000	1,050,000	
30	WORK EXPERIENCE		2,693,200	7,000	2,686,200
31	COMMUNITY SERVICES		800,000	171,000	629,000
32	DAY CARE/HEAD START		1,615,600	1,615,600	
33	STATE BOND COMMITTEE				
34	DEBT SERVICE		900,700	900,700	
35	CATEGORY FUND SOURCES				
	FEDERAL RECEIPTS		37,074,800		
	GENERAL FUND		40,194,700		
38	INTERAGENCY RECEIPTS		7,427,700		
39	PROGRAM RECEIPTS		1,123,000		

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	SECOND INJURY FUND		298,600		
5	DISABLED FISHERMEN'S RESERVE ACCOUNT		276,400		
6	FEDERAL REVENUE SHARING FUND		3,586,500		
7	TITLE 20		3,878,900		
8	TRAINING AND BUILDING FUND		-----220,000		
9	TOTAL FUNDING -- SOCIAL SERVICES		94,115,600		
10	* * * * * HEALTH * * * * *				
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	NURSING		3,951,300	3,176,900	804,400
13	FIELD NURSING	3,143,700			
14	HOME HEALTH SERVICE	29,800			
15	ADMINISTRATION	653,700			
16	EARLY SCREENING	154,100			
17	COMMUNICABLE DISEASE CONTROL		1,076,900	814,800	262,100
18	TUBERCULOSIS CONTROL	630,700			
19	VENEREAL DISEASE CONTROL	236,400			
20	IMMUNIZATION	47,500			
21	EPIDEMIOLOGY	162,300			
22	ENVIRONMENTAL HEALTH		1,091,500	977,900	113,600
23	GENERAL SANITATION	983,700			
24	SEAFOOD SANITATION	107,800			
25	CHILD & FAMILY HEALTH		1,855,500	1,163,900	691,600
26	FAMILY PLANNING	210,500			
27	MATERNAL & CHILD HEALTH	216,500			
28	CHIPPED CHILDREN	689,200			
29	COMMUNICATIVE DISORDERS	342,300			
30	CHILD STUDY CENTER	207,800			
31	ADMINISTRATION	89,100			
32	NUTRITION	100,000			
33	LABORATORIES		1,234,200	1,129,200	105,000
34	REGIONAL LABORATORIES	1,158,100			
35	ADMINISTRATION	76,100			
36	HEALTH INFORMATION		183,800	183,400	
37	CERTIFICATION & LICENSING		247,700	37,200	210,500
38	PUBLIC HEALTH ADMINISTRATION		1,112,100	1,017,900	94,200
39	HEALTH EDUCATION	113,100			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	GRANTS TO GAAS	574,000			
5	PUBLIC HEALTH ADMINISTRATION	425,000			
6	ALASKA PSYCHIATRIC INSTITUTE		5,736,200	5,177,700	558,500
7	HARBORVIEW CENTER		4,274,300	1,548,500	2,725,800
8	CONTRACT INSTITUTIONS		2,431,100	1,499,200	931,900
9	PSYCHIATRIC SECURITY UNIT		473,900	473,900	
10	STATE MENTAL HEALTH CENTERS		546,300	515,300	31,000
11	JUNEAU	247,100			
12	FAIRBANKS	299,200			
13	COMMUNITY MENTAL HEALTH CENTERS		1,084,100	1,068,600	15,500
14	MENTAL HEALTH ADMINISTRATION		592,200	473,700	118,500
15	DEVELOPMENTAL DISABILITIES	120,000			
16	ADMINISTRATION	472,200			
17	MEDICAID		16,850,500	8,495,700	8,354,800
18	GENERAL RELIEF MEDICAL		2,433,600	2,433,600	
19	PUBLIC ASSISTANCE ADMINISTRATION		1,468,000	602,800	865,200
20	COMPREHENSIVE HEALTH PLANNING		495,200	279,600	215,600
21	PLANNING	293,000			
22	FACILITIES DEVELOPMENT	143,100			
23	EMERGENCY MEDICAL PLANNING	59,100			
24	EMERGENCY MEDICAL SERVICES		450,000		450,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		1,170,900	1,170,900	
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		11,617,000		
29	GENERAL FUND		32,241,100		
30	INTERAGENCY RECEIPTS		4,719,000		
31	PROGRAM RECEIPTS		212,200		
32	TOTAL FUNDING -- HEALTH		48,789,300		
33					
			* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		
34	OFFICE OF THE GOVERNOR				
35	LIMITED ENTRY		556,900	556,900	
36	FISHERIES COMMISSIONS		173,100	173,100	
37	INTERNATIONAL NORTH PACIFIC	16,000			
38	INTERNATIONAL FISHERIES	110,000			
39	PACIFIC MARINE FISHERIES	23,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LAW OF THE SEA	23,000			
5	ATHLETIC COMMISSION		24,800	24,800	
6	COASTAL ZONE MANAGEMENT & DCS PLANNING *		1,556,000	250,000	1,306,000
7	* THIS APPROPRIATION IS CONDITIONAL UPON \$750,000, RATHER THAN \$300,000, BEING ALLOCATED TO LOCAL GOVERNMENTS FOR DCS/CZM				
8	PLANNING.				
9	STATE PIPELINE SURVEILLANCE		2,352,100		2,352,100
10	OIL PIPELINE SURVEILLANCE	2,352,100			
11	GAS PIPELINE REVIEW				
12	DEPARTMENT OF REVENUE				
13	FISH & GAME LICENSING		385,300	232,300	153,000
14	DEPARTMENT OF NATURAL RESOURCES				
15	LAND MANAGEMENT		1,543,700	1,543,700	
16	MINERAL LEASING	224,300			
17	CENTRAL OFFICE	433,800			
18	SOUTHEAST DISTRICT	296,000			
19	SOUTHCENTRAL DISTRICT	260,400			
20	NORTHCENTRAL DISTRICT	329,200			
21	WATER MANAGEMENT		190,000	190,000	
22	ADMINISTRATION & SUPPORT		1,550,500	1,532,900	17,600
23	CADASTRAL ENGINEERING	889,900			
24	ADMINISTRATION	660,600			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,743,300	1,743,300	
26	RESOURCE INVESTIGATION	1,083,400			
27	PUBLICATIONS	137,500			
28	MINERAL LABORATORY	199,000			
29	REGULATION & INFORMATION	127,300			
30	ADMINISTRATION	196,100			
31	OIL & GAS				
32	REGULATION		1,163,000	1,163,000	
33	ROYALTY OIL & GAS BOARD		106,900	106,900	
34	FOREST PROTECTION & MANAGEMENT		1,463,300	1,056,700	406,600
35	FIRE PROTECTION - STATE	774,600			
36	FOREST PROTECTION - BLM	417,600			
37	RESEARCH & TECHNICAL	40,000			
38	MANAGEMENT & TIMBER SALES	156,300			
39	ADMINISTRATION	74,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CONSERVATION ACTION CORPS		408,700	41,800	326,900
5	PARKS & RECREATION-DISTRICTS		1,379,500	1,141,100	238,400
6	MAT-SU	343,100			
7	CHUGACH	328,300			
8	KENAI-KODIAK	176,200			
9	SOUTHEAST	161,900			
10	COPPER BASIN	69,500			
11	INTERIOR	300,100			
12	PARK MANAGEMENT		345,900	345,900	
13	OPERATIONS ADMINISTRATION	49,700			
14	PARK DEVELOPMENT	61,900			
15	ADMINISTRATION & SUPPORT	234,300			
16	STATEWIDE PROGRAMS		564,300	380,300	184,000
17	HISTORIC PRESERVATION	92,300			
18	ARCHAEOLOGY	54,500			
19	STATE-FEDERAL COORDINATION	98,300			
20	TRAILS & FOOTPATHS	215,000			
21	DIRECTION & SUPPORT	104,200			
22	LAND USE PLANNING		737,600	737,600	
23	PLANNING UNIT	66,400			
24	STATE-FEDERAL COMMISSION	671,200			
25	OFFICE OF THE COMMISSIONER		890,900	890,900	
26	PIPELINE ADMINISTRATION & SUPPORT		59,700		59,700
27	COASTAL ZONE COORDINATION		31,100	10,400	20,700
28	DEPARTMENT OF FISH & GAME				
29	COMMERCIAL FISH		7,141,800	6,500,800	641,000
30	RESEARCH	1,613,000			
31	MANAGEMENT	3,792,200			
32	ADMINISTRATION & SUPPORT	391,700			
33	FEDERAL AID PROGRAMS	1,344,900			
34	GAME		4,624,300	105,000	4,519,300
35	INVESTIGATIONS/RESEARCH	3,571,400			
36	MANAGEMENT	387,000			
37	HUNTER SAFETY	366,600			
38	ADMINISTRATION & SUPPORT	299,300			
39	SPORT FISH		2,847,500		2,847,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTIGATIONS/RESEARCH	1,927,900			
5	MANAGEMENT	723,100			
6	SPORT FISH RESTORATION	43,000			
7	ADMINISTRATION & SUPPORT	153,500			
8	FISH HATCHERIES		1,102,300	1,102,300	
9	KITOI BAY	106,700			
10	FIRELAKE-FT RICHARDSON	451,700			
11	CRYSTAL LAKE	450,000			
12	ADMINISTRATION	93,900			
13	FRED		3,042,300	3,042,300	
14	ANADROMOUS	2,590,800			
15	ADMINISTRATION	451,500			
16	ADMINISTRATION & SUPPORT		3,718,900	3,333,300	385,600
17	BOARD OF FISH & GAME	162,800			
18	OFFICE OF THE COMMISSIONER	214,200			
19	INFORMATION & EDUCATION	154,000			
20	ADMINISTRATIVE SERVICES	1,967,900			
21	ENGINEERING SUPPORT	113,400			
22	VESSELS	1,106,600			
23	HABITAT PROTECTION		2,165,300	725,400	1,439,900
24	MARINE/COASTAL HABITAT MANAGEMENT	673,700			
25	LAND & WATER PROTECTION	185,400			
26	LAND & WATER MANAGEMENT	224,900			
27	ADMINISTRATION	109,600			
28	HABITAT PIPELINE MONITORING	971,700			
29	DEPARTMENT OF PUBLIC SAFETY				
30	PROTECTION		5,009,500	4,786,700	222,800
31	PROTECTION DETACHMENTS	3,390,300			
32	DIRECTOR'S OFFICE	530,300			
33	AIRCRAFT SECTION	506,600			
34	VESSELS SECTION	580,300			
35	PIPELINE PROTECTION		118,600	118,600	
36	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
37	WATER PROGRAMS		1,059,500	939,500	120,000
38	WATER POLLUTION CONTROL	196,500			
39	WATER SUPPLY	78,100			

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1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	VILLAGE SAFE WATER	401,500			
5	CONSTRUCTION GRANT ADMINISTRATION	46,900			
6	DIRECTOR'S OFFICE	76,700			
7	ENVIRONMENT ANALYSIS	259,800			
8	TERRESTRIAL PROGRAMS		412,300	312,700	99,600
9	AIR QUALITY	161,100			
10	LAND USE	171,500			
11	DIRECTOR'S OFFICE	79,700			
12	PROGRAM COORDINATION		204,000	204,000	
13	ADMINISTRATION & SUPPORT		891,500	810,900	80,600
14	OFFICE OF COMMISSIONER	270,900			
15	ADVISORY BOARD	14,300			
16	MANAGEMENT SERVICES	260,800			
17	TECHNICAL SERVICES	345,600			
18	PIPELINE-MONITORING		635,600		635,600
19	REGIONAL OFFICES		901,800	707,000	194,800
20	SOUTHEAST REGION	147,300			
21	SOUTHCENTRAL REGION	333,100			
22	NORTHERN REGION	320,200			
23	PRINCE WILLIAM SOUND	95,200			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		4,083,800	4,083,800	
26	FISH & GAME FACILITIES	951,200			
27	WATER & SEWER	2,650,800			
28	PARKS & RECREATION	295,700			
29	FIRE PROTECTION	186,100			
30	CATEGORY FUND SOURCES				
31	FEDERAL RECEIPTS		8,278,700		
32	GENERAL FUND		38,935,900		
33	INTERAGENCY RECEIPTS		504,000		
34	FISH AND GAME FUND		3,329,600		
35	PROGRAM RECEIPTS		<u>4,137,500</u>		
36	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		55,185,600		
37					
38	DEPARTMENT OF LAW				
39	CONSUMER PROTECTION		304,200	304,200	

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF REVENUE				
5	ALCOHOLIC BEVERAGE CONTROL BOARD		325,600	325,600	
6	DEPARTMENT OF LABOR				
7	OSHA		2,169,800	1,085,000	1,084,800
8	ADMINISTRATION	366,700			
9	COMPLIANCE INSPECTION	1,031,700			
10	HEALTH INSPECTION	170,000			
11	RESEARCH	117,200			
12	TRAINING AND CONSULTATION	317,200			
13	PLANNING AND STANDARDS	172,000			
14	STATE INSPECTION		430,800	430,800	
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	WEIGHTS AND MEASURES		902,800	902,800	
17	BANKING AND SECURITIES		556,400	556,400	
18	BANKING AND SMALL LOANS	180,200			
19	SECURITIES AND LAND SALES	131,300			
20	CORPORATIONS	120,800			
21	ADMINISTRATION	124,100			
22	INSURANCE		505,900	505,900	
23	INSURANCE COMPANIES	233,400			
24	RATES AND POLICY FORMS	141,700			
25	LICENSING	51,200			
26	INVESTIGATION	79,600			
27	PUBLIC UTILITIES COMMISSION		1,198,300	1,185,800	12,500
28	TRANSPORTATION COMMISSION		995,100	995,100	
29	PIPELINE COMMISSION		330,400	330,400	
30	OCCUPATIONAL LICENSING BOARDS		590,900	590,900	
31	ADMINISTRATION		556,300	556,300	
32	RENT CONTROL		157,100	157,100	
33	DEPARTMENT OF MILITARY AFFAIRS				
34	CIVIL AIR PATROL		238,000	238,000	
35	ALASKA DISASTER OFFICE		813,200	284,400	528,800
36	CIVIL DEFENSE PLANNING	464,600			
37	RADIOLOGICAL PROGRAM	33,300			
38	CITY PARTICIPATION	104,500			
39	FLOOD CONTROL	52,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	TRAINING	62,200			
5	DISASTER RELIEF ACT	96,500			
6	ALASKA NATIONAL GUARD		2,965,400	1,673,400	1,292,000
7	OFFICE OF ADJUTANT GENERAL	872,100			
8	STATE ARMORIES	339,900			
9	FEDERAL ARMORIES	625,600			
10	ARMY TRAINING SUPPORT	312,500			
11	AIR TRAINING SUPPORT	660,300			
12	ORGANIZED MILITIA BENEFITS	155,000			
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL INSPECTION		646,400	425,700	220,700
15	PLANT INDUSTRY	52,000			
16	ANIMAL INDUSTRY	553,300			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY		516,000	516,000	
19	TRAFFIC SAFETY			2,836,100	989,000
20	DRIVER LICENSING		711,900		
21	DRIVER IMPROVEMENT		119,200		
22	MOTOR VEHICLE LICENSING		2,159,100		
23	PROJECT COORDINATION		91,400		
24	FEDERAL PROJECTS		743,500		
25	STATE BOND COMMITTEE				
26	DEBT SERVICE			737,500	
27	NATIONAL GUARD FACILITIES		76,100		
28	FLOOD CONTROL		661,400		
29	CATEGORY FUND SOURCES				
30	FEDERAL RECEIPTS		3,907,500		
31	GENERAL FUND		14,637,400		
32	PROGRAM RECEIPTS		221,200		
33	TOTAL FUNDING -- PUBLIC PROTECTION		18,765,200		
34					
35	OFFICE OF THE GOVERNOR				
36	PUBLIC DEFENDER		1,714,000	1,714,000	
37	1ST JUDICIAL DISTRICT	219,500			
38	2ND JUDICIAL DISTRICT	92,900			
39	3RD JUDICIAL DISTRICT	860,700			

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	4TH JUDICIAL DISTRICT	429,400			
5	ADMINISTRATION	111,400			
6	HUMAN RIGHTS COMMISSION		626,100	626,100	
7	CRIMINAL JUSTICE PLANNING		3,606,900	400,600	3,206,300
8	ACTION GRANTS	3,068,500			
9	PLANNING	538,400			
10	POLICE STANDARDS COUNCIL		75,800	75,800	
11	DEPARTMENT OF LAW				
12	PROSECUTION		2,959,600	2,959,600	
13	1ST JUDICIAL DISTRICT	403,700			
14	2ND JUDICIAL DISTRICT	115,900			
15	3RD JUDICIAL DISTRICT	1,550,400			
16	4TH JUDICIAL DISTRICT	751,300			
17	ADMINISTRATION AND SUPPORT	138,300			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		10,456,000	10,456,000	
20	ADULT CAMP-PALMER	1,044,200			
21	ANCHORAGE STATE JAIL	858,000			
22	JUNEAU CORRECTION CENTER	1,534,600			
23	FAIRBANKS CORRECTION CENTER	1,674,100			
24	KETCHIKAN STATE JAIL	559,500			
25	ANCHORAGE CITY JAIL	1,113,300			
26	EAGLE RIVER CORRECTION CENTER	1,886,300			
27	LOCAL FACILITIES	641,100			
28	OUT-OF-STATE INSTITUTIONS	319,000			
29	RIDGEVIEW WOMENS FACILITY	543,300			
30	JUVENILE CONFINEMENT		5,134,300	5,134,300	
31	MCLAUGHLIN YOUTH CENTER	3,476,200			
32	LOCAL FACILITIES	1,423,600			
33	OUT-OF-STATE CONTRACTUAL SERVICES	234,500			
34	PROBATION & PAROLE		2,563,800	2,563,800	
35	1ST JUDICIAL DISTRICT	559,500			
36	2ND JUDICIAL DISTRICT	159,000			
37	3RD JUDICIAL DISTRICT	1,267,100			
38	4TH JUDICIAL DISTRICT	597,600			
39	ADMINISTRATION/CORRECTIONS		1,017,600	1,017,600	

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	PAROLE BOARD		120,700	120,700	
5	VIOLENT CRIMES COMPENSATION		322,600	322,600	
6	DEPARTMENT OF LABOR				
7	ADMINISTRATION OF WAGE AND HOUR		625,800	625,800	
8	ADMINISTRATION OF WORKMEN'S COMPENSATION		858,800	858,800	
9	WAGE & HOUR -- LOCAL HIRE		259,200	259,200	
10	DEPARTMENT OF PUBLIC SAFETY				
11	COMMUNITY RELATIONS		68,800	68,800	
12	ENFORCEMENT			11,804,500	154,300
13	DETACHMENTS & CRIMINAL INVESTIGATION BUREAU		11,000,000		
14	DIVISION, HEADQUARTERS		496,300		
15	NARCOTICS UNIT		462,500		
16	ADMINISTRATIVE SERVICES			4,333,400	248,100
17	RECORDS & IDENTIFICATION		122,800		
18	LABORATORY SERVICES		151,200		
19	CENTRAL COMMUNICATIONS		749,900		
20	HOUSING PROGRAM		563,400		
21	OFFICE OF THE COMMISSIONER		1,097,000		
22	RESEARCH & PLANNING		599,700		
23	TRAINING		1,297,100		
24	JUDICIAL SERVICES		1,680,700	1,680,700	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		959,500	959,500	
27	ALASKA COURT SYSTEM				
28	ALASKA COURT SYSTEM		17,179,700	17,065,500	114,200
29	SUPREME COURT	1,195,900			
30	DISTRICT & SUPERIOR COURTS	13,177,200			
31	ADMINISTRATION & SUPPORT	2,419,100			
32	MUNICIPAL COURTS	387,500			
33	JUDICIAL QUALIFICATIONS		23,700	23,700	
34	JUDICIAL COUNCIL		143,900	143,900	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		3,330,500		
37	GENERAL FUND		63,214,900		
38	INTERAGENCY RECEIPTS		144,200		
39	PROGRAM RECEIPTS		248,100		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION -----ITEMS-----	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		60,937,800		
5	* * * * * DEVELOPMENT * * * * *				
6	OFFICE OF THE GOVERNOR				
7	TOKYO OFFICE		110,000	110,000	
8	POLICY DEVELOPMENT & PLANNING		290,000		290,000
9	DEPARTMENT OF ADMINISTRATION				
10	SURPLUS PROPERTY		202,300		202,300
11	DEPARTMENT OF REVENUE				
12	MUNICIPAL BOND BANK AUTHORITY		238,100	55,100	183,000
13	SHARED TAXES		9,743,500	9,743,500	
14	BUSINESS LICENSE TAX	7,638,100			
15	AMUSEMENT AND GAMING TAX	49,500			
16	AVIATION FUEL TAX	183,400			
17	ELECTRIC & TELEPHONE COOPERATIVE TAX	768,000			
18	LIQUOR LICENSE TAX	651,300			
19	FISHERIES TAX	453,200			
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	ECONOMIC ENTERPRISE		1,286,100	1,132,100	150,000
22	GENERAL OPERATIONS	1,086,100			
23	EDA PLANNING	200,000			
24	TOURISM PROMOTION		1,204,800	1,204,800	
25	DEVELOPMENTAL LOANS		265,700	265,700	
26	VETERANS' LOAN FUND		1,287,700		1,287,700
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURAL DEVELOPMENT		635,600	522,700	112,900
29	STATE FAIRS	116,500			
30	PLANT MATERIALS CENTER	294,200			
31	ADMINISTRATION	112,000			
32	AGRICULTURAL LOAN FUND	112,900			
33	NATIVE CLAIMS PAYMENTS		1,727,400	1,727,400	
34	DEPARTMENT OF FISH & GAME				
35	KING CRAB QUALITY BOARD		240,400		240,800
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
37	LOCAL GOVERNMENT ASSISTANCE		489,100	479,100	10,000
38	LOCAL BOUNDARY COMMISSION		182,900	182,900	
39	ADMINISTRATION	98,100			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ORGANIZATIONAL GRANTS	84,300			
5	COMMUNITY PLANNING ASSISTANCE		779,100	400,900	378,200
6	AGRICULTURAL LANDS EXEMPTION		110,000	110,000	
7	JUNEAU INDEMNIFICATION		50,000	50,000	
8	REVENUE SHARING		17,153,500	17,153,500	
9	NATIONAL FOREST RECEIPTS		551,800	551,800	
10	COMMUNITY LEGAL ASSISTANCE		30,000	30,000	
11	ADMINISTRATION		427,200	427,200	
12	OFFICE OF THE COMMISSIONER	206,300			
13	ADMINISTRATIVE SERVICES	220,900			
14	RURAL DEVELOPMENT ASSISTANCE GRANTS		794,200	794,200	
15	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		181,800	181,800	
16	STATE ROAD COMMITTEE				
17	DEBT SERVICE		2,679,200	2,679,200	
18	REMOTE HOUSING	223,000			
19	PORT FACILITIES	1,408,500			
20	WATERS AND HARBORS	655,900			
21	NATURAL DISASTER	391,800			
22	CATEGORY FUND SOURCES				
23	FEDERAL RECEIPTS		450,000		
24	GENERAL FUND		37,805,900		
25	INTERAGENCY RECEIPTS		378,200		
26	AGRICULTURAL LOAN FUND		112,900		
27	PROGRAM RECEIPTS		423,800		
28	SURPLUS PROPERTY REVOLVING FUND		202,300		
29	VETERANS REVOLVING LOAN FUND		<u>1,287,700</u>		
30	TOTAL FUNDING -- DEVELOPMENT		40,660,800		
31	* * * * * TRANSPORTATION * * * * *				
32	DEPARTMENT OF PUBLIC WORKS				
33	MARINE TRANSPORTATION		32,592,800	32,599,800	63,000
34	SOUTHEAST VESSEL OPERATIONS	24,881,800			
35	SOUTHEAST SHORE FACILITIES	1,110,200			
36	SOUTHWEST VESSEL OPERATIONS	4,365,600			
37	SOUTHWEST SHORE FACILITIES	299,100			
38	ADVERTISING & PROMOTION	79,100			
39	ADMINISTRATION	1,857,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT		8,006,500		8,006,500
5	FIELD MAINTENANCE	3,284,800			
6	BUILDING MAINTENANCE	903,700			
7	SECURITY	2,264,800			
8	CUSTODIAL	858,300			
9	ADMINISTRATION	694,900			
10	FAIRBANKS INTERNATIONAL AIRPORT		3,811,200		3,811,200
11	FIELD MAINTENANCE	962,900			
12	BUILDING MAINTENANCE	655,000			
13	SECURITY	1,622,300			
14	CUSTODIAL	218,500			
15	ADMINISTRATION	300,800			
16	ADMINISTRATION (PLI)	51,700			
17	TRUNK & SECONDARY AIRPORTS		8,623,200	8,144,700	478,500
18	REGIONAL OPERATIONS	7,977,100			
19	ADMINISTRATION	646,100			
20	AVIATION ENGINEERING		600,400	276,300	324,100
21	CHIEF ENGINEER	134,500			
22	PLANNING	144,600			
23	DESIGN	178,000			
24	CONSTRUCTION	143,300			
25	AVIATION ADMINISTRATION		1,090,300	325,900	764,400
26	ADMINISTRATION	784,200			
27	LANDS & LEASING	306,100			
28	ADMINISTRATION		1,433,700	1,353,700	80,000
29	OFFICE OF THE COMMISSIONER	489,800			
30	ADMINISTRATION	754,900			
31	REMOTE ROUTES SUBSIDY	189,000			
32	DEPARTMENT OF HIGHWAYS				
33	ADMINISTRATION		7,152,700	6,696,100	456,600
34	CENTRAL DISTRICT	1,376,900			
35	INTERIOR DISTRICT	944,300			
36	SOUTHEAST DISTRICT	590,500			
37	WESTERN DISTRICT	220,200			
38	SOUTHCENTRAL DISTRICT	645,900			
39	HEADQUARTERS & LABORATORY	3,374,900			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	MAINTENANCE		34,706,300	32,024,200	2,682,100
5	CENTRAL DISTRICT	13,144,900			
6	INTERIOR DISTRICT	9,193,800			
7	SOUTHEAST DISTRICT	4,826,200			
8	WESTERN DISTRICT	1,738,400			
9	SOUTHCENTRAL DISTRICT	5,516,400			
10	OVERWEIGHT/OVERSIZE PERMITS	286,600			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		19,306,500	17,367,000	1,939,500
13	HIGHWAYS	8,200,200			
14	MARINE TRANSPORTATION	4,091,700			
15	AVIATION	7,014,600			
16	CATEGORY FUND SOURCES				
17	GENERAL FUND		98,717,700		
18	INTERAGENCY RECEIPTS		1,900,800		
19	INTERNATIONAL AIRPORT REVENUE FUND		14,745,700		
20	PROGRAM RECEIPTS		<u>1,252,400</u>		
21	TOTAL FUNDING -- TRANSPORTATION		117,323,600		
22		***** GENERAL GOVERNMENT *****			
23	OFFICE OF THE GOVERNOR				
24	EXECUTIVE OFFICE		1,387,000	1,387,000	
25	EXECUTIVE MANSION		93,300	93,300	
26	CONTINGENCY FUND		250,000	250,000	
27	EQUAL EMPLOYMENT OPPORTUNITY		141,500	141,500	
28	LIEUTENANT GOVERNOR		437,200	437,200	
29	POLICY DEVELOPMENT & PLANNING		616,700	363,700	253,000
30	ALASKA ENERGY OFFICE		121,300	121,300	
31	PUBLIC FORUM		200,000	200,000	
32	TELECOMMUNICATIONS		479,800	479,800	
33	PUBLIC OFFICES COMMISSION		209,600	209,600	
34	ELECTIONS		1,116,600	1,116,600	
35	DEPARTMENT OF ADMINISTRATION				
36	EXECUTIVE ADMINISTRATION		2,451,100	2,426,600	24,500
37	OFFICE OF THE COMMISSIONER	1,227,500			
38	INTERNAL AUDIT	364,400			
39	ADMINISTRATIVE SERVICES	237,600			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	BUDGET AND MANAGEMENT	621,600			
5	PERSONNEL		1,504,400	1,504,400	
6	PERSONNEL MANAGEMENT	1,063,100			
7	EMPLOYEE RELATIONS	441,300			
8	ACCOUNTING		1,165,700	1,165,700	
9	PRE-AUDIT	228,100			
10	ACCOUNTING SERVICES	183,900			
11	PAYROLL ACCOUNTING	521,700			
12	ADMINISTRATION	232,000			
13	GENERAL SERVICES		1,972,100	1,421,900	550,200
14	PURCHASING	744,400			
15	RISK MANAGEMENT	136,000			
16	CENTRAL MAIL & SWITCHBOARD	334,000			
17	CENTRAL DUPLICATING	417,000			
18	PROPERTY	122,800			
19	LEASING & FACILITIES	217,900			
20	ARCHIVES & RECORDS		630,600	603,600	27,000
21	DATA PROCESSING		3,489,000	3,215,300	273,700
22	SERVICES TO ADMINISTRATION	660,000			
23	SERVICES TO OPERATING AGENCIES	2,217,800			
24	ADMINISTRATION	432,900			
25	TELECOMMUNICATIONS NETWORK	170,300			
26	LABOR RELATIONS AGENCY		80,000	60,000	
27	RETIREMENT & BENEFITS		891,000	185,000	706,000
28	PUBLIC EMPLOYEES' SYSTEM	340,000			
29	TEACHERS' SYSTEM	312,400			
30	OTHER BENEFITS	238,600			
31	DEPARTMENT OF LAW				
32	LEGAL SERVICES		3,290,900	2,200,400	1,090,500
33	DEPARTMENT OF REVENUE				
34	DEPARTMENT OF REVENUE		3,655,700	3,655,700	
35	AUDIT	1,866,700			
36	ENFORCEMENT	888,800			
37	PETROLEUM REVENUE	900,200			
38	TREASURY MANAGEMENT		1,024,100	650,300	333,800
39	ADMINISTRATION & SUPPORT		1,602,500	1,602,500	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUNDS	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	OFFICE OF THE COMMISSIONER	236,300			
5	ADMINISTRATIVE SERVICES	1,366,200			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7	VITAL STATISTICS		242,300	242,300	
8	DEPARTMENT OF PUBLIC SAFETY				
9	BUILDING SECURITY		146,900	146,900	
10	BORDER INSPECTION STATION		326,000	326,000	
11	DEPARTMENT OF PUBLIC WORKS				
12	BUILDINGS		6,281,500	3,538,600	2,742,900
13	PLANNING & DESIGN	357,800			
14	CONSTRUCTION INSPECTION	235,000			
15	ADMINISTRATION	323,900			
16	MAINTENANCE	5,364,800			
17	COMMUNICATIONS		1,527,100	1,527,100	
18	SUPPORT TO STATE AGENCIES	1,315,000			
19	REMOTE VILLAGE RADIO	212,100			
20	HIGHWAYS WORKING CAPITAL FUND				
21	WORKING CAPITAL FUND		10,526,700		10,526,700
22	CENTRAL DISTRICT	4,344,500			
23	INTERIOR DISTRICT	2,815,400			
24	SOUTHEASTERN DISTRICT	995,200			
25	WESTERN DISTRICT	544,500			
26	SOUTHCENTRAL DISTRICT	1,562,400			
27	ADMINISTRATION	264,700			
28	LEGISLATURE				
29	BUDGET & AUDIT COMMITTEE		1,928,100	1,928,100	
30	LEGISLATIVE AUDIT	1,222,700			
31	LEGISLATIVE FINANCE	645,400			
32	COMMITTEE EXPENSES	60,000			
33	LEGISLATURE				
34	LEGISLATIVE COUNCIL		5,509,900	5,509,900	
35	COUNCIL AND SUBCOMMITTEES	100,000			
36	SALARIES AND ALLOWANCES	1,230,600			
37	LEADERSHIP	202,400			
38	LAA ADMINISTRATION	525,800			
39	LAA ADMINISTRATIVE SERVICES	590,800			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	LAA RESEARCH SERVICES	421,500			
5	LAA LEGAL SERVICES	651,400			
6	SESSION EXPENSES	1,488,000			
7	ASSEMBLY BUILDING	177,500			
8	EQUIPMENT ACCOUNT	120,500			
9	OFFICE OF OMBUDSMAN		250,400	250,400	
10	CATEGORY FUND SOURCES				
11	FEDERAL RECEIPTS		253,000		
12	GENERAL FUND		37,020,900		
13	INTERAGENCY RECEIPTS		4,627,300		
14	FICA ADMINISTRATION FUND - RESERVE ACCOUNT		55,500		
15	HIGHWAY WORKING CAPITAL FUND		10,526,700		
16	PROGRAM RECEIPTS		57,000		
17	PUBLIC EMPLOYEES RETIREMENT FUND		518,100		
18	TEACHERS RETIREMENT SYSTEM FUND		-----422,500		
19	TOTAL FUNDING -- GENERAL GOVERNMENT		53,549,000		

\* SEC. 18. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
23	* * * * * EDUCATION * * * * *				
24					
25	DEPARTMENT OF EDUCATION				
26	FILE ACQUISITION STATE LIBRARY JOURNAL		50,000	50,000	
27	TRANSLATOR SYSTEM - MINI TV STATION		108,400	108,400	
28	CATEGORY FUND SOURCES				
29	GENERAL FUND		-----158,400		
30	TOTAL FUNDING -- EDUCATION		158,400		
31	* * * * * UNIVERSITY OF ALASKA * * * * *				
32	UNIVERSITY OF ALASKA				
33	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC		222,000	222,000	
34	ANCHORAGE CAMPUS CONSORTIUM LIBRARY		50,000	50,000	
35	FARE BOOKS FOR PASQUSEN LIBRARY		10,000	10,000	
36	CATEGORY FUND SOURCES				
37	GENERAL FUND		-----282,000		
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		282,000		
39	* * * * * SOCIAL SERVICES * * * * *				

1 SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF ADMINISTRATION			
5	PALMER PIONEERS HOME ROOF REPAIR	64,000	64,000	
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
7	SPRUCE GROVES SENIOR CITIZENS CENTER	45,000	45,000	
8	CATEGORY FUND SOURCES			
9	GENERAL FUND	-----109,000		
10	TOTAL FUNDING -- SOCIAL SERVICES	109,000		
11	* * * * * HEALTH * * * * *			
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
13	CORDOVA HEALTH AND FAMILY SERVICES CENTER	236,500		236,500
14	KENAI HEALTH CENTER	260,000		260,000
15	HARBORVIEW VENTILATION SYSTEMS, VALDEZ	120,000	120,000	
16	API HOT WATER TANK REPLACEMENT	12,000	12,000	
17	SITKA COMMUNITY HOSPITAL	1,400,000		1,400,000
18	FAIRBANKS HEALTH CENTER	150,000		150,000
19	BARRON HEALTH CENTER	150,000		150,000
20	CATEGORY FUND SOURCES			
21	FEDERAL RECEIPTS	2,000,000		
22	GENERAL FUND	132,000		
23	PROGRAM RECEIPTS	-----126,500		
24	TOTAL FUNDING -- HEALTH	2,328,500		
25	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
26	DEPARTMENT OF NATURAL RESOURCES			
27	UTILITY IMPROVEMENTS, NANCY LAKE	25,000		25,000
28	CLAM GULCH PARKING IMPROVEMENTS, KENAI	50,000		50,000
29	RECREATION AREA ACQUISITION, NANCY LAKE	400,000		400,000
30	DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH	375,000		375,000
31	DRY CREEK ARCHAEOLOGICAL SITE, HEALY	75,000		75,000
32	CHUGACH STATE PARK ACQUISITION, ANCHORAGE	1,000,000		1,000,000
33	CHILKAT STATE PARK DEVELOPMENT, HAINES	150,000		150,000
34	CHILKAT STATE PARK ACQUISITION, HAINES	150,000		150,000
35	DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI	75,000		75,000
36	FORT ABERCROMBIE HISTORICAL PARK, KODIAK	250,000		250,000
37	DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH	235,000		235,000
38	KENAI PENINSULA DEVELOPMENT, KENAI	255,000		255,000
39	KACHEMAK BAY STATE PARK ACQUISITION, HUMBEL	300,000		300,000

1	NATURAL RESOURCE MANAGEMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		2	3	4	5
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PLEASANT CAMP ACQUISITION & ADAPTIVE USE, MAINES		75,000		75,000
5	NINILCHIK CAMP DEVELOPMENT, KENAI		75,000		75,000
6	CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD		800,000		800,000
7	CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE		725,000		725,000
8	DEPARTMENT OF FISH & GAME				
9	VESSEL EQUIPMENT REPLACEMENT, VARIOUS		54,000	54,000	
10	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG		77,000	77,000	
11	SONAR SCANNING EQUIPMENT, SE ALASKA		15,000	15,000	
12	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT		60,000	60,000	
13	SE DISTRICT WATER INVENTORY EQUIPMENT		50,000	50,000	
14	BIG LAKE EXPANSION, CENTRAL ALASKA		315,000	315,000	
15	TUTKA EXPANSION, HUMER		420,000	420,000	
16	DEPARTMENT OF PUBLIC SAFETY				
17	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE		54,000	54,000	
18	VHF MARINE RADIOS, STATEWIDE		16,500	16,500	
19	VHF PORTABLE RADIOS		61,500	61,500	
20	CITIZEN BAND PORTABLE RADIOS, STATEWIDE		1,200	1,200	
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
22	OIL SPILL ANALYSIS EQUIPMENT		145,000	145,000	
23	CATEGORY FUND SOURCES				
24	FEDERAL RECEIPTS		5,015,000		
25	GENERAL FUND		1,269,200		
26	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		6,284,200		
27	***** PUBLIC PROTECTION *****				
28	DEPARTMENT OF MILITARY AFFAIRS				
29	CONSTRUCTION MAINTENANCE SHOP, JUNEAU		239,000		239,000
30	CONSTRUCTION MAINTENANCE SHOP, NOME		216,000		216,000
31	CONSTRUCTION MAINTENANCE SHOP, BETHEL		216,000		216,000
32	MULTI-UNIT ARMOY CONSTRUCTION, ANCHORAGE		3,313,700		3,313,700
33	ARMOY ROOF REPAIR, JUNEAU		50,000	50,000	
34	CATEGORY FUND SOURCES				
35	FEDERAL RECEIPTS		3,985,200		
36	GENERAL FUND		201,200		
37	TOTAL FUNDING -- PUBLIC PROTECTION		4,335,200		
38	***** ADMINISTRATION OF JUSTICE *****				
39	DEPARTMENT OF HEALTH & SOCIAL SERVICES				

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATED	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	CORRECTIONAL INSTITUTION, BARROW	400,000	400,000	
5	DEPARTMENT OF PUBLIC SAFETY			
6	CONSTRUCT AND EQUIP FIRING RANGE, SITKA	50,000	50,000	
7	ALASKA COURT SYSTEM			
8	BARROW COURT BUILDING CONSTRUCTION	1,500,000	1,500,000	
9	KENAI COURT AND OFFICE BUILDING IMPROVEMENTS	104,000	104,000	
10	SITKA COURT AND OFFICE BUILDING IMPROVEMENTS	137,400	137,400	
11	KODIAK COURT AND OFFICE BUILDING REMODELING	76,800	76,800	
12	CATEGORY FUND SOURCES			
13	GENERAL FUND	2,768,200		
14	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE	2,768,200		
15	* * * * * DEVELOPMENT * * * * *			
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	MATCHING EDA "304", STATEWIDE	80,000	80,000	
18	DEPARTMENT OF NATURAL RESOURCES			
19	INCREASE CAPITAL-AGRICULTURAL LOAN FUND	200,000	200,000	
20	IRRIGATION SYSTEM EXTENSION, PALMER	40,400	40,400	
21	CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER	19,200	19,200	
22	DEPARTMENT OF PUBLIC WORKS			
23	HARBOR DREDGING, NOME	2,500	2,500	
24	EMERGENCY REPAIRS	50,000	50,000	
25	HARBOR FACILITIES, SITKA	200,000	200,000	
26	LETYIKOF COVE HARBOR FACILITIES, PAINEB	75,000	75,000	
27	HARBOR FACILITIES, HOYER, SELDOVIA	300,000	300,000	
28	BREAKWATER, TENAKEE	60,000	60,000	
29	BREAKWATER, HYDABURG	150,000	150,000	
30	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE	336,000	336,000	
31	INNER BOAT HARBOR REPAIRS, WRANGELL	75,000	75,000	
32	HARBOR REPLACEMENT FACILITIES, PORT LYONS	36,000	36,000	
33	CATEGORY FUND SOURCES			
34	GENERAL FUND	1,624,100		
35	TOTAL FUNDING -- DEVELOPMENT	1,624,100		
36	* * * * * TRANSPORTATION * * * * *			
37	DEPARTMENT OF PUBLIC WORKS			
38	ANCHORAGE INTERNATIONAL AIRPORT	3,257,700		3,257,700
39	INCREASED PROJECT ESTIMATES	3,700,000		

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SEWER OUTFALL LINE	1,400,000			
5	TERMINAL IMPROVEMENTS	707,700			
6	MASTER PLAN	150,000			
7	ROAD IMPROVEMENTS	300,000			
8	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000		1,090,000
9	MINOR IMPROVEMENTS	200,000			
10	MASTER PLAN	70,000			
11	SEWER INTERCEPTOR	820,000			
12	TRUNK AND SECONDARY AIRPORTS				13,623,000
13	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000		
14	RUNWAY RECONSTRUCTION, DEADHORSE		5,000,000		
15	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		3,608,000		
16	MARINE TRANSPORTATION		483,500	483,500	
17	TRANSFER BRIDGE CABLE SHEAVES	6,500			
18	BOW THRUSTER KIT	2,300			
19	PROPELLER PARTS	8,000			
20	SEARCHLIGHTS	6,000			
21	REDUCTION GEAR PARTS	34,000			
22	LIFEBOAT ENGINE	15,000			
23	WATER TANK VENTS	5,400			
24	WASTE HEAT BOILERS (2)	39,200			
25	LUBE OIL STORAGE TANKS	24,000			
26	BOW THRUSTER - COLUMBIA	92,000			
27	TRACTORS (3)	30,000			
28	GARBAGE CARTS	5,700			
29	REFRIGERATOR VAN TRUCK	18,000			
30	FREEZER AND REEFER UNITS	32,000			
31	FORKLIFT	15,000			
32	MOBILE RADIOS	15,000			
33	SEWAGE HOLDING TANK AND PUMPS	15,000			
34	SHORESIDE ELECTRIC POWER	20,000			
35	EMERGENCY REPAIR FUND	100,000			
36	MARINE TRANSPORTATION				
37	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
38	DEPARTMENT OF HIGHWAYS				
39	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		350,893,300		350,893,300

TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	COMBUSTIBLE MATERIALS STORAGE CABINETS, VARIOUS	50,000	50,000		
5	UNLEADED FUEL FACILITIES, VARIOUS	60,000		60,000	
6	LOIS DRIVE IMPROVEMENTS, ANCHORAGE	390,000	390,000		
7	ANTON LARSON BAY ROAD EXTENSION, KODIAK	200,000	200,000		
8	LIGHT RAIL CORRIDOR STUDY, ANCHORAGE*	60,000	15,000		45,000
9	EAGLE RIVER CANYON ROAD RENOVATION, ANCHORAGE	150,000	150,000		
10	* THE GENERAL FUND PORTION OF THIS APPROPRIATION IS CONDITIONAL BASED UPON RECEIPT OF THE FEDERAL FUNDS AND SHALL LAPSE ON				
11	JUNE 30, 1977 IF THE FEDERAL FUNDS ARE NOT AVAILABLE FOR ENCUMBRANCE OR EXPENDITURE ON THAT DATE.				
12	CATEGORY FUND SOURCES				
13	FEDERAL RECEIPTS	423,533,300			
14	GENERAL FUND	1,288,600			
15	HIGHWAY WORKING CAPITAL FUND	60,000			
16	INTERNATIONAL AIRPORT REVENUE FUND	4,017,700			
17	TOTAL FUNDING -- TRANSPORTATION	428,899,600			
18	* * * * * GENERAL GOVERNMENT * * * * *				
19	OFFICE OF THE GOVERNOR				
20	DISASTER RELIEF FUND, STATEWIDE	500,000	500,000		
21	DEPARTMENT OF ADMINISTRATION				
22	DUPLICATING EQUIPMENT, JUNEAU	31,100			31,100
23	DEPARTMENT OF PUBLIC WORKS				
24	BOILER REPAIR REPLACEMENT, STATEWIDE	30,000	30,000		
25	ROOF RENOVATIONS, REPAIR, STATEWIDE	115,000	115,000		
26	ALASKA OFFICE BUILDING MAINTENANCE, JUNEAU	11,000	11,000		
27	COMMUNITY BUILDING IMPROVEMENTS, JUNEAU	3,000	3,000		
28	SEWAGE SYSTEM, DILLINGHAM	83,000	83,000		
29	PIONEERS HOME SPRINKLER SYSTEM, KOTZEBURG	81,000	81,000		
30	MODEL SCHOOL AT BROWN'S COURT	225,000	225,000		
31	HIGHWAYS WORKING CAPITAL FUND				
32	EQUIPMENT REPLACEMENT, STATEWIDE	8,400,000			8,400,000
33	EQUIPMENT OPERATIONS, STATEWIDE	50,000			50,000
34	CATEGORY FUND SOURCES				
35	GENERAL FUND	1,048,000			
36	INTERAGENCY RECEIPTS	31,100			
37	HIGHWAY WORKING CAPITAL FUND	8,450,000			
38	TOTAL FUNDING -- GENERAL GOVERNMENT	9,529,100			

39 \* SEC. 19. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

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1 \* SEC. UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE  
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
3				
4				
5	***** EDUCATION *****			
6	OFFICE OF THE GOVERNOR			
7	ALASKA HISTORICAL COMMISSION	147,500	132,500	15,000
8	BICENTENNIAL COMMISSION	49,600	37,100	12,500
9	ALASKA APTS COUNCIL		369,100	595,000
10	ADMINISTRATION & SUPPORT	181,700		
11	GRANTS	782,400		
12	DEPARTMENT OF ADMINISTRATION			
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,877,100	
14	DEPARTMENT OF EDUCATION			
15	FINANCIAL SUPPORT PROGRAMS		174,320,800	43,270,500
16	FOUNDATION PROGRAM-REGULAR	121,698,100		
17	PUPIL TRANSPORTATION-PUBLIC	11,288,900		
18	PUPIL TRANSPORTATION-PRIVATE	120,000		
19	REVENUE SHARING	2,452,600		
20	DEBT RETIREMENT-LOCAL	9,051,800		
21	SABBATICAL LEAVE			
22	FEDERAL PROGRAMS	14,485,500		
23	OUT OF DISTRICT STUDENTS	1,300,000		
24	TOBACCO TAX DISTRIBUTION	2,400,000		
25	RURAL & MILITARY TUITION	7,404,000		
26	SUPPLEMENTAL SUPPORT	10,000		
27	LOCAL FORMULA-SUS	5,363,000		
28	SGS ASHA PAYMENTS	311,000		
29	FOUNDATION PROGRAM-AUGSD	40,422,500		
30	BILINGUAL FUND	683,500		
31	REGIONAL RESOURCE CENTERS	400,000		
32	COMMUNITY SCHOOL GRANTS	160,600		
33	ADMINISTRATION & SUPPORT		1,450,400	3,200
34	FIELD SERVICES	336,500		
35	FINANCE & ACCOUNTING	297,100		
36	INTERNAL SUPPORT	286,000		
37	DEPARTMENT OPERATIONS	654,000		
38	EDUCATION PROGRAM SUPPORT		867,500	1,036,000
39	LEARNER ASSISTANCE	672,300		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	FEDERAL PROGRAMS ADMINISTRATION	758,300			
5	CAREER & VOCATIONAL EDUCATION	472,900			
6	PROF TCHNG PRAC COMM		67,100		67,100
7	EXECUTIVE ADMINISTRATION		1,073,800	612,100	461,700
8	OFFICE OF COMMISSIONER	585,700			
9	BOARDS & COMMISSIONS	88,100			
10	SOS TRANSITION		121,400	94,500	26,900
11	TRANSITION ADMINISTRATION-SOS	44,500			
12	SCHOOL BOARD TRAINING-ELECTIONS	76,900			
13	BOARDING HOME PROGRAM		2,788,800	2,788,800	
14	CORRESPONDENCE STUDY		664,200		664,200
15	ARTTC				
16	STUDENT FINANCIAL AID		4,947,200	4,398,100	549,100
17	SCHOLARSHIP LEAN PROGRAM	4,100,000			
18	ADMINISTRATION	247,200			
19	TUITION GRANTS	600,000			
20	POST-SECONDARY EDUCATION COMMISSION		299,100	181,100	118,000
21	WICHE		486,000	486,000	
22	MANPOWER & ADULT EDUCATION		1,091,500	904,500	190,000
23	ADULT BASIC EDUCATION	897,000			
24	FIRE SERVICE TRAINING	197,500			
25	ADULT VOCATIONAL EDUCATION				
26	EDUCATIONAL BROADCASTING COMMISSION		2,052,100	1,952,100	100,000
27	JUNEAU MUSEUM		420,300	420,300	
28	STATE LIBRARY		1,786,200	1,686,200	100,000
29	REGULAR OPERATIONS	1,395,900			
30	ANCHORAGE MEDIA CENTER	340,300			
31	ARCHIVES				
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	SPECIAL EDUCATION GRANTS		62,800	62,800	
34	AMU NURSING PROGRAM		300,000	300,000	
35	STATE BOND COMMITTEE				
36	UNIVERSITY OF ALASKA		9,137,800	9,107,800	
37	GENERAL EDUCATION		7,627,600	7,127,600	500,000
38	LIBRARIES		440,400	490,400	
39	CATEGORY FUND SOURCES				

1 EDUCATION (CONT.)			APPROPRIATIONS	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FEDERAL RECEIPTS		10,913,200		
5	GENERAL FUND		219,600,000		
6	INTERAGENCY RECEIPTS		524,000		
7	PROGRAM RECEIPTS		400,200		
8	SCHOOL FUND (CIGARETTE TAX)		2,900,000		
9	DONATED COMMODITY FEE ACCOUNT		44,700		
10	PUBLIC LAW 81-874/GENERAL FUND		26,460,000		
11	STUDENT REVOLVING LOAN FUND		549,100		
12	TOTAL FUNDING -- EDUCATION		266,516,000		
13	* * * * * UNIVERSITY OF ALASKA * * * * *				
14	UNIVERSITY OF ALASKA				
15	STATEWIDE ADMINISTRATION		8,156,700	6,627,200	1,529,500
16	REGENTS & ADMINISTRATION	569,700			
17	ADMINISTRATION/INSTITUTIONAL SUPPORT	2,145,100			
18	GENERAL SALARY INCREASE	2,200,000			
19	MANAGEMENT SYSTEMS DEVELOPMENT	300,000			
20	AUXILIARY SERVICES/COMPUTER CENTER	1,366,600			
21	COMMUNITY COLLEGE SALARIES	1,576,700			
22	REGENTS CONTINGENCY				
23	NEW PHYSICAL PLANT COSTS				
24	ORGANIZED RESEARCH		27,583,000	6,019,500	21,563,500
25	GEOPHYSICAL INSTITUTE	6,387,400			
26	INSTITUTE OF MARINE SCIENCE	4,020,300			
27	INSTITUTE OF WATER RESOURCES	638,700			
28	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000			
29	INSTITUTE OF ARCTIC BIOLOGY	1,624,000			
30	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,513,500			
31	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400			
32	SEA GRANT PROGRAM	992,600			
33	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,657,500			
34	TUNDRA BIOME CENTER	539,400			
35	COOP WILDLIFE RESEARCH UNIT	263,400			
36	MINERAL INDUSTRIES RESEARCH LAB	227,600			
37	FOREST SOILS LAB	326,700			
38	WAMI	877,400			
39	ALASKA NATIVE LANGUAGE CENTER	437,600			

UNIVERSITY OF ALASKA (CNT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	GENERAL MISCELLANEOUS RESEARCH	766,100			
5	NAVAL ARCTIC RESEARCH LAB	3,325,700			
6	FBX CAMPUS		29,004,800	19,152,900	9,811,900
7	INSTRUCTION	7,360,500			
8	TANANA VALLEY CC/INSTRUCTION	987,300			
9	TANANA VALLEY CC/ADMINISTRATION	442,300			
10	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,554,500			
11	ACADEMIC SUPPORT SERVICES/MUSEUM	365,700			
12	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100			
13	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300			
14	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	252,000			
15	STUDENT SUPPORT SERVICES/STUDENT AID	424,700			
16	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	296,500			
17	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300			
18	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	528,000			
19	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	6,210,400			
20	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,900			
21	INSTITUTIONAL SUPPORT/DEPT SERVICE	783,700			
22	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500			
23	AUXILIARY SERVICES/YAK ESTATES	379,400			
24	AUXILIARY SERVICES/BOOKSTORE	748,100			
25	AUXILIARY SERVICES/STUDENT CENTER	319,900			
26	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000			
27	AUXILIARY SERVICES/WAREHOUSE SERVICES	400,000			
28	AUXILIARY SERVICES/INFIRMARY DISPENSARY				
29	ARTIC				
30	STATEWIDE COOPERATIVE EXTENSION	1,614,000			
31	SOUTHEASTERN REGION		4,142,200	3,184,300	957,900
32	SE SENIOR COLLEGE	566,800			
33	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,079,900			
34	LIBRARY & MEDIA	162,000			
35	STUDENT SUPPORT SERVICES	301,500			
36	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700			
37	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	220,800			
38	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	211,300			
39	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	345,700			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	KETCHIKAN CC/INSTRUCTION	364,300			
5	KETCHIKAN CC/LIBRARY	61,700			
6	KETCHIKAN CC/ADMINISTRATION	79,400			
7	KETCHIKAN CC/PHYSICAL PLANT	79,600			
8	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
9	SITKA CC/INSTRUCTION	236,100			
10	SITKA CC/LIBRARY	22,400			
11	SITKA CC/ADMIN	74,300			
12	SITKA CC/PHYSICAL PLANT	43,300			
13	SITKA CC/SJ CONSORTIUM	50,000			
14	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,300			
15	SE AUXILIARY SERVICES/SE BOOKSTORES	58,800			
16	SE AUXILIARY SERVICES/JDCC VOCATIONAL SUPPLIES	3,000			
17	SOUTHCENTRAL REGION		20,285,000	13,276,500	7,008,500
18	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,363,200			
19	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
20	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
21	ANCHORAGE COMMUNITY COLLEGE	8,073,900			
22	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	974,600			
23	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
24	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
25	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	168,100			
26	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	269,200			
27	STUDENT SUPPORT SERVICES/COUNSELING & TESTING	300,600			
28	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,900			
29	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
30	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,400			
31	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	683,900			
32	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,672,000			
33	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
34	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	354,100			
35	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
36	MAT-SU CC/INSTRUCTION	321,400			
37	MAT-SU CC/LIBRARY	40,500			
38	MAT-SU CC/ADMINISTRATION	107,500			
39	MAT-SU CC/PHYSICAL PLANT	62,900			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200			
5	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	508,000			
6	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000			
7	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500			
8	RURAL EDUCATION		5,941,100	4,343,200	1,597,900
9	KODIAK CC INSTRUCTION	602,400			
10	KODIAK CC LIBRARY	61,100			
11	KODIAK CC ADMINISTRATION	103,600			
12	KODIAK CC PHYSICAL PLANT	152,700			
13	KENAI CC INSTRUCTION	527,500			
14	KENAI CC LIBRARY	51,200			
15	KENAI CC ADMINISTRATION	164,000			
16	KENAI CC PHYSICAL PLANT	88,100			
17	KUSKOKWIM CC INSTRUCTION	1,626,400			
18	KUSKOKWIM CC LIBRARY	84,800			
19	KUSKOKWIM CC ADMINISTRATION	163,100			
20	KUSKOKWIM CC PHYSICAL PLANT	38,800			
21	NW CC INSTRUCTION	240,100			
22	NW CC LIBRARY	10,000			
23	NW CC ADMINISTRATION	85,300			
24	NW CC PHYSICAL PLANT	46,000			
25	OUTREACH CENTRAL SUPPORT	300,000			
26	OUTREACH EXTENSION CENTERS	948,800			
27	APTC	620,900			
28	RURAL AUXILIARY SERVICES/KODIAK BOOKSTORE	8,000			
29	RURAL AUXILIARY SERVICES/KENAI BOOKSTORE	7,300			
30	RURAL AUXILIARY SERVICES/KUSKOKWIM BOOKSTORE	7,000			
31	CATEGORY FUND SOURCES				
32	FEDERAL RECEIPTS		1,099,600		
33	GENERAL FUND		52,643,600		
34	PROGRAM RECEIPTS		7,319,400		
35	STUDENT FEES-U OF A		4,510,000		
36	OVERHEAD-U OF A		3,167,700		
37	RESTRICTED RECEIPTS-U OF A		<del>24,370,500</del>		
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		95,112,800		
39					

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE GOVERNOR				
5	BOARD OF CHILD ADVOCACY		83,400	83,400	
6	PIONEERS HOME ADVISORY BOARD		10,000	10,000	
7	ALASKA PLAY COMMITTEE		275,000	275,000	
8	CETA		8,531,300	95,900	8,435,400
9	TITLE I	2,050,700			
10	SUMMER EMPLOYMENT OF YOUTH	1,254,500			
11	TITLE II	1,272,300			
12	OLDER AMERICANS	64,200			
13	TRANSPORTATION & RECREATION	82,600			
14	TITLE VI	2,818,000			
15	GOVERNORS GRANT	202,700			
16	ADMINISTRATION	785,000			
17	DEPARTMENT OF ADMINISTRATION				
18	LONGEVITY BONUS		6,610,900	3,024,400	3,586,500
19	PIONEERS HOMES		6,189,400	6,189,400	
20	SITKA HOME	1,831,800			
21	FAIRBANKS HOME	1,953,300			
22	PALMER HOME	1,605,600			
23	ANCHORAGE HOME	704,900			
24	CENTRAL OFFICE	43,900			
25	DEPARTMENT OF EDUCATION				
26	VOCATIONAL REHABILITATION		3,728,600	1,008,700	2,719,900
27	COUNSELING & PLACEMENT	1,432,900			
28	SERVICES TO CLIENTS	1,469,900			
29	ADMINISTRATION	420,900			
30	SPECIALIZED FACILITIES	55,000			
31	DISABILITY DETERMINATION	349,900			
32	ODE/CETA		918,100	70,000	848,100
33	ADMINISTRATION	254,700			
34	GRANTS	663,400			
35	SKILL CENTER		2,057,800	429,000	1,228,800
36	* IF THE RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
37	APPROPRIATED FROM THE GENERAL FUND.				
38	DEPARTMENT OF HEALTH & SOCIAL SERVICES			10,807,300	6,918,200
39	ASSISTANCE PAYMENTS				

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AFDC		13,459,400		
5	OLD AGE ASSISTANCE		1,897,500		
6	AID TO THE BLIND		87,400		
7	AID TO THE DISABLED		1,872,200		
8	GENERAL RELIEF		268,500		
9	PROGRAM SERVICES			3,966,100	2,030,800
10	HOMEMAKER SERVICES		577,500		
11	FOSTER CARE		2,170,400		
12	INSTITUTIONAL CARE		2,456,700		
13	DAY CARE		400,000		
14	ADOPTIONS		22,100		
15	PROTECTIVE SERVICES		360,200		
16	OTHER SERVICES		10,000		
17	ALCAHTRA		763,200	556,700	206,500
18	OPERATIONS	630,400			
19	DEBT SERVICE	132,800			
20	SOCIAL SERVICES			1,198,300	2,410,800
21	SOCIAL WORK		3,549,100		
22	FRANGELL SOCIAL WORK		30,000		
23	UNALAKLEET SOCIAL WORK		30,000		
24	ELIGIBILITY		2,722,100	1,592,900	1,129,200
25	ELIGIBILITY DETERMINATION	2,526,500			
26	STAFF DEVELOPMENT	195,600			
27	SOCIAL SERVICES ADMINISTRATION		2,100,300	560,300	1,540,000
28	CENTRAL OFFICE	405,200			
29	FIELD SERVICES SUPPORT	927,300			
30	STAFF DEVELOPMENT	767,800			
31	WIN		991,400	99,100	892,300
32	OFFICE OF AGING		1,584,800	118,300	1,466,500
33	ALCOHOLISM AND DRUG ABUSE			2,455,600	1,048,000
34	ADMINISTRATION		490,600		
35	ALCOHOLISM GRANTS		3,013,000		
36	DRUG ABUSE GRANTS		690,000	590,000	100,000
37	ADMINISTRATION (DHSS)		2,049,300	1,929,300	120,000
38	OFFICE OF THE COMMISSIONER	540,500			
39	DIRECTOR/REGIONAL OFFICES	221,300			

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	OTHER FUNDS
				GENERAL FUND	
4	PERSONNEL	270,400			
5	SUPPLY	260,600			
6	FINANCIAL MANAGEMENT	697,700			
7	GRAPHIC ARTS/LIBRARY	58,600			
8	UC/COLLECTION AGENCY		582,000	320,900	261,100
9	DEPARTMENT OF LABOR				
10	FISHERMANS FUND		276,400		276,400
11	SECURE INJURY FUND		298,600		298,600
12	EMPLOYMENT SECURITY		12,163,100		12,163,100
13	UNEMPLOYMENT INSURANCE	4,215,700			
14	ADMINISTRATION (ES)	2,487,700			
15	EMPLOYMENT SERVICES	5,459,700			
16	WIN		1,105,100	110,500	994,600
17	COMMUNITY SERVICE		86,100		86,100
18	* IF FEDERAL RECEIPTS FOR COMMUNITY SERVICE FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
19	APPROPRIATED FROM THE GENERAL FUND.				
20	GRANTS		1,944,800		1,944,800
21	JOB CORPS	330,600			
22	NAB JOBS	68,500			
23	LABOR MARKET INFORMATION	341,600			
24	CETA CONTRACTS	1,204,100			
25	OFFICE OF THE COMMISSIONER		502,000	502,000	
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	VETERANS SERVICE COUNCIL		57,300	57,300	
28	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
29	SENIOR CITIZENS TAX EXEMPTION		1,050,000	1,050,000	
30	WORK EXPERIENCE		2,693,200	7,000	2,686,200
31	COMMUNITY SERVICES		800,000	171,000	629,000
32	DAY CARE/HEAD START		1,615,600	1,615,600	
33	STATE BOND COMMITTEE				
34	DEBT SERVICE		900,700	900,700	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		37,079,800		
37	GENERAL FUND		40,194,700		
38	INTERAGENCY RECEIPTS		7,427,700		
39	PROGRAM RECEIPTS		1,123,000		

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	SECOND INJURY FUND		298,600		
5	DISABLED FISHERMENS RESERVE ACCOUNT		276,400		
6	FEDERAL REVENUE SHARING FUND		3,582,500		
7	TITLE 20		3,878,900		
8	TRAINING AND BUILDING FUND		-----220,000		
9	TOTAL FUNDING -- SOCIAL SERVICES		94,115,600		
10					
			* * * * * HEALTH * * * * *		
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	NURSING		3,981,300	3,176,900	804,400
13	FIELD NURSING	3,143,700			
14	HOME HEALTH SERVICE	29,800			
15	ADMINISTRATION	63,700			
16	EARLY SCREENING	154,100			
17	COMMUNICABLE DISEASE CONTROL		1,076,900	814,800	262,100
18	TUBERCULOSIS CONTROL	630,700			
19	VENEREAL DISEASE CONTROL	236,400			
20	IMMUNIZATION	47,500			
21	EPIDEMIOLOGY	162,300			
22	ENVIRONMENTAL HEALTH		1,091,500	977,900	113,600
23	GENERAL SANITATION	983,700			
24	SEAFOOD SANITATION	107,800			
25	CHILD & FAMILY HEALTH		1,855,500	1,163,900	691,600
26	FAMILY PLANNING	210,500			
27	MATERNAL & CHILD HEALTH	216,600			
28	CHIPPED CHILDREN	689,200			
29	COMMUNICATIVE DISORDERS	342,300			
30	CHILD STUDY CENTER	207,800			
31	ADMINISTRATION	89,100			
32	NUTRITION	100,000			
33	LABORATORIES		1,234,200	1,129,200	105,000
34	REGIONAL LABORATORIES	1,158,000			
35	ADMINISTRATION	76,200			
36	HEALTH INFORMATION		183,800	183,800	
37	CERTIFICATION & LICENSING		247,700	37,200	210,500
38	PUBLIC HEALTH ADMINISTRATION		1,112,100	1,017,900	94,200
39	HEALTH EDUCATION	113,100			

HEALTH (CONT.)		ALLOCATION	APPROPRIATION	APPROPRIATION: FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HEALTH (CONT.)				
2					
3					
4	GRANTS TO GAAM	574,000			
5	PUBLIC HEALTH ADMINISTRATION	425,000			
6	ALASKA PSYCHIATRIC INSTITUTE		5,736,200	5,177,700	558,500
7	HARBORVIEW CENTER		4,274,300	1,548,500	2,725,800
8	CONTRACT INSTITUTIONS		2,431,100	1,499,200	931,900
9	PSYCHIATRIC SECURITY UNIT		473,900	473,900	
10	STATE MENTAL HEALTH CENTERS		546,300	515,300	31,000
11	JUNEAU	247,100			
12	FAIRBANKS	299,200			
13	COMMUNITY MENTAL HEALTH CENTERS		1,084,100	1,068,600	15,500
14	MENTAL HEALTH ADMINISTRATION		592,200	473,700	118,500
15	DEVELOPMENTAL DISABILITIES	120,000			
16	ADMINISTRATION	472,200			
17	MEDICAID		16,850,500	8,495,700	8,354,800
18	GENERAL RELIEF MEDICAL		2,433,600	2,433,600	
19	PUBLIC ASSISTANCE ADMINISTRATION		1,468,000	602,800	865,200
20	COMPREHENSIVE HEALTH PLANNING		495,200	279,600	215,600
21	PLANNING	293,000			
22	FACILITIES DEVELOPMENT	143,100			
23	EMERGENCY MEDICAL PLANNING	59,100			
24	EMERGENCY MEDICAL SERVICES		450,000		450,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		1,170,900	1,170,900	
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		11,617,000		
29	GENERAL FUND		32,241,100		
30	INTERAGENCY RECEIPTS		4,719,000		
31	PROGRAM RECEIPTS		212,200		
32	TOTAL FUNDING -- HEALTH		48,789,300		
33	***** NATURAL RESOURCE MANAGEMENT *****				
34	OFFICE OF THE GOVERNOR				
35	LIMITED ENTRY		556,900	556,900	
36	FISHERIES COMMISSIONS		173,100	173,100	
37	INTERNATIONAL NORTH PACIFIC	16,000			
38	INTERNATIONAL FISHERIES	110,000			
39	PACIFIC MARINE FISHERIES	23,500			