

LEG. FINANCE - BILLS 1975 - 1976 425/25

HB 551 cont. thru CSHB 553

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
17. Contractual Services - CRT costs. The establishment of Anchorage and Fairbanks offices necessitated the use of CRT machines in those areas as well as Juneau for least expensive communication.	\$ -0-	\$ -0-	\$ 12,720	\$ 12,720
18. Contractual Services - Rent. Rent for Assembly was over-budgeted and, therefore, the excess helped offset the unfunded Anchorage office rent.	152,100	-0-	162,000	9,900
19. Contractual Services - Session Original budget was too low compared to previous actual expenses.	72,500	-0-	125,000	52,500
20. Contractual Services - Agency. Increased equipment rental for additional staff, telephone and postage increases contractual services associated with Anchorage and Fairbanks offices and Property Control Professional Services Contract were all unfunded.	43,700	-0-	87,084	43,384
21. Contractual Services - Other The following items are uncharged from original appropriation:	482,500	-0-	482,500	-0-
Legislative Reporting	\$26,000			
Statute Supplements	67,000			
Roll-Call Machines	11,300			
Session Car Rental	3,200			
Levy Contract	45,000			
McLean Contract	40,000			
Western Conference	50,000			
Legislators' Allowances	240,000			

LEGISLATIVE AFFAIRS AGENCY

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22. Contractual Services - Error correction. Original appropriation contained addition error. Per the minutes, the component parts approved totaled 50,000 more than indicated in final bill.	\$ (50,000)	\$ -0-	\$ -0-	\$ 50,000
SUB-TOTAL Contractual Services	\$1,368,800	\$ -0-	\$1,730,654	\$ 411,854
23. Commodities - All. Increase due to increased staff of agency and low original estimate for session costs.	70,600	-0-	101,364	30,764
24. Equipment - All. Increase due to increased staff.	54,900	-0-	58,000	3,100
25. Miscellaneous Appropriation for miscellaneous items no longer justified as all items are now budgeted under proper object code.	25,000	-0-	-0-	(25,000)
TOTAL	\$3,794,400	\$ 475,100	\$5,091,249	\$ 821,749
Anticipated Savings and Offsetting Items to Reduce Supplemental Requirements:				
26. Reduction in budgeted requirements for legis- lators' retirement. Ch. 205, SLA 1975, requires direct appropriation to Department of Administra- tion and reduces this agency's need to budget for same. Department advises they will implement this on January 1, 1976.			(35,368)	(35,368)

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<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
27. Fuel for Assembly Building. Apparently this item was double budgeted in this agency and in Division of Buildings. Division of Buildings is currently paying for this expense and, therefore, there is no need for agency to provide funds in its budget.	\$ -0-	\$ -0-	\$ (14,400)	\$ (14,400)
28. Agency Income The agency will obtain income from the following sources during fiscal year 1976 and this income will be taken in as a refund of expenditures, therefore, lowering budgeted requirements.	-0-	-0-	(82,000)	(82,000)
Office Rent, Assembly	40,000			
Appartment Rent	23,000			
Garage Rent	3,500			
Vending Machines	500			
Print Shop	15,000			
29. Minor Adjustments in Salaries			(306)	(306)
30. Previous Understatement of Session Employee Needs			79,401	79,401
FINAL TOTAL	\$3,794,400	\$ 475,100	\$ 5,038,576	\$ 769,076

Introduced: 1/13/76
Referred: Finance and Rules

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE BILL NO. 551

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$900,000 is appropriated from the General Fund
11 to the Legislative Affairs Agency for the fiscal year ending June 30, 1976.

12 * Sec. 2. This Act takes effect immediately in accordance with AS 01.14.-
13 070(c).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

1/31/90
Date

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date 1 Nov 1972

The Committee on _____ has had _____

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

Item and Explanation	Agency Appropriation	Other Appropriations	Estimated Actual	Supplemental Required (Surplus)
1. Personal Services - 17 carryover positions. Increase due to general salary increases and were funded by salary increase appropriation to Department of Administration.	\$ 471,964	\$ 56,408	\$ 528,372	\$ -0-
2. Personal Services - 60 legislators. Increase due to salary increases and were partially funded by special appropriation to the Department of Administration.	638,380	367,400	1,061,035	55,255
3. Personal Services - Temporary session help/legislature. Personal Services - Temporary session help/agency. Temporary employees have been separated, as agency temporaries are eligible for salary increases which were funded by salary increase appropriation to Department of Administration.	544,756	-0- 7,432	526,673 61,932	(18,083) 54,500
4. Personal Services - Terminal leave for former employees. Terminal leave was authorized for former Executive Director and other members of his staff who were terminated.	-0-	-0-	33,938	33,938
5. Personal Services - 14 new positions authorized. Legislature authorized 11 full-time positions and 6 six-month seasonal positions.	342,922	43,860	390,051	3,269
6. Personal Services - Vacancy factor. Appropriation bill while authorizing new positions (#5 above) underfunded those positions by only appropriating \$275,000 indicating vacancy factor in filling new positions would save the difference. Because of late hires, the agency believes this savings will materialize.	(67,922)	-0-	(67,922)	-0-

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

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	\$ -0-	\$ -0-	\$ 138,061	\$ 138,061
7. Personal Services - 7 additional positions. The Council during the year authorized 7 additional positions to strengthen the capabilities of the agency.	\$ -0-	\$ -0-	\$ 138,061	\$ 138,061
SUB-TOTAL Personal Services	\$1,930,100	\$ 475,100	\$2,672,140	\$ 265,940
8. Travel - Legislators' per diem in session. Legislative per diem was increased last session but the increase was unfunded for current fiscal year.	226,700	-0-	324,180	97,480
9. Travel - Council members and interim subcommittees. Legislators per diem was increased last session but the increase was unfunded for current fiscal year.	77,000	-0-	91,700	14,700
10. Travel - Interview trips. Council authorized travel expenses for top candidates to be interviewed by full Council prior to hiring new administrator and division directors.	-0-	-0-	1,200	1,200
11. Travel - All other. Travel associated with additional staff and increased attendance requirements by legal and research personnel at interim subcommittee meetings.	52,500	-0-	62,011	9,511
12. Travel - Error correction. Original budget contained addition error. All the component parts were approved but the total of the parts was erroneously understated.	(11,200)	-0-	-0-	11,200
SUB-TOTAL Travel	\$ 345,000	\$ -0-	\$ 479,091	\$ 134,091

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

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13. Contractual Services - Legal fees. Hiring of outside counsel on law suits regarding Warwick case, expenditure of oil pipeline impact funds, and confirmation of appointees cases were unfunded.	\$ -0-	\$ -0-	\$ 24,000	\$ 24,000																		
14. Contractual Services - Audit. Because of the problems in the agency, the Council ordered an audit by an outside firm to insure the previous problems were corrected.	-0-	-0-	16,000	16,000																		
15. Contractual Services - Interim studies. The Council adjusted all authorized funds to perform the needed studies except in the area of telecommunication where the \$150,000 study was unfunded and total funds were not adequate to cover this major item. The following are items contained in the appropriation bill and Council budget:	668,000	-0-	319,800	151,800																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Study</u></th> <th style="text-align: center;"><u>Appropriation</u></th> <th style="text-align: center;"><u>Budget</u></th> </tr> </thead> <tbody> <tr> <td>Criminal Code</td> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$ 48,800</td> </tr> <tr> <td>Child Welfare</td> <td style="text-align: center;">200,000</td> <td style="text-align: center;">150,000</td> </tr> <tr> <td>Health</td> <td style="text-align: center;">268,000</td> <td style="text-align: center;">207,700</td> </tr> <tr> <td>All Other</td> <td style="text-align: center;">100,000</td> <td style="text-align: center;">263,300</td> </tr> <tr> <td>Telecommunication</td> <td style="text-align: center;">-0-</td> <td style="text-align: center;">150,000</td> </tr> </tbody> </table>	<u>Study</u>	<u>Appropriation</u>	<u>Budget</u>	Criminal Code	\$100,000	\$ 48,800	Child Welfare	200,000	150,000	Health	268,000	207,700	All Other	100,000	263,300	Telecommunication	-0-	150,000				
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16. Contractual Services - Temporary agency management. Cost of bringing in interim management personnel between permanent staffs.	-0-	-0-	51,550	51,550																		

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28. Agency Income The agency will obtain income from the following sources during fiscal year 1976 and this income will be taken in as a refund of expenditures, therefore, lowering budgeted requirements.	-0-	-0-	(82,000)	(82,000)
Office Rent, Assembly 40,000 Apartment Rent 23,000 Garage Rent 3,500 Vending Machines 500 Print Shop 15,000				
29. Minor Adjustments in Salaries			(306)	(306)
30. Previous Understatement of Session Employee Needs			79,401	79,401
FINAL TOTAL	\$3,794,400	\$ 475,100	\$ 5,038,576	\$ 769,076

F. Y. 75 WORKING BUDGET

S U M M A R Y

APPROPRIATIONS AVAILABLE:

Regular Operating	\$ 3,794,400	
Chapter 101	107,700	
Chapter 205	<u>367,400</u>	
		\$ 4,269,500

WORKING BUDGETS:

Legislative Leadership	\$ 105,355	
LAA Administration	176,252	
LAA Administrative Services	260,267	
LAA Research Services	242,917	
LAA Legal Services	425,253	
Session Expenses	1,242,760	
Legislators' Salaries & Allowances	1,265,667	
Council & Subcommittees	1,040,560	
Equipment Account	54,500	
Assembly Apartment Building	<u>58,600</u>	
		\$ 5,038,576

Estimated Supplemental Appropriation		\$ 769,076
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F. Y. 76 WORKING BUDGET
 LEGISLATIVE LEADERSHIP

	PCN	Range /Step	Monthly Salary	Pos.	Man Months	Personal Services	NAME	Total
Assistant to President of Senate	0002	20B	\$2042	1.0	12	\$24,504	WAGUIRE	
Assistant to Speaker of House	0003	20B	\$2042*	.25	3	5,125	WHITNEY	
			\$2365**	.75	9	21,285		
Assistant to Council Chairman	0001	20B	\$2042	<u>1.0</u>	<u>12</u>	<u>24,504</u>	HUBBARD	
Sub-Total				3.0	33	76,419		
Benefits						<u>16,048</u>		
Total Personal Services								\$ 92,467
Travel								4,983
Contractual Services								6,642
Commodities								<u>1,263</u>
TOTAL								\$ 105,355

* 3 months at Juneau rate (Session)
 ** 9 months at Fairbanks rate

F. Y. 7th WORKING BUDGET
ADMINISTRATIVE SERVICES

	PCM	Range / Step	Monthly Salary	Pos.	Max Months	Personal Services	NAME	Total
Director	1001	S22F	\$3037	1.0	10	\$ 30,370	CHARNEY	
Secretary	1002	11A	1039	1.0	12	13,070*	MASON	
Legislative Information Officer	1003	None	1335	1.0	12	16,020	FURCH	
Legis. Infor. Office Secretary	1011	11A	1039	1.0	9	8,351	JEVICS	
Legislative Information Officer	1004	None	1547	1.0	12	18,560	ROGERS	
Accountant	1005	18A	1699	1.0	11	18,486	MESSENGER	
Supply Officer	1006	18A	1699	1.0	9.5	17,101	WHEADON	
Accountant	1007	16A	1466	1.0	11	16,120	COSTELLO	
Duplicating Machine Operator	1008	None	2546	1.0	12	28,540**	BERNICH	
Mess. Dep. Machine Operator	1009	18A	1699	1.0	9	18,221	HARRIGAN	
Librarian	1010	18B	1413	1.0	12	16,950	HALLER	
Temporaries (Mail, Messenger, and Clerical)	None	None	None	2.0	12	17,350	BRADOCK & MASON	
Sub-Total				11.0 PFT 2.0 Temp	119.5 19.0	\$200,918 17,550		
Benefits (21% of \$200,918 and 7.5% of 317,550)						73,500		
Total Personal Services				11.0 2.0	119.5 19.0			\$267,977
Travel								18,871
Structural Services								28,300
Commodities								3,111
Other:								
Taylor			\$ 4,034					
Ogden			15,300					
Anchorage Rent			22,000					
CRT's			12,720					
Computer Paper			3,750					
Printing Sticker			6,300					
Sub-Total								80,781
STMO TOTAL								337,657
								15,000
								352,257

Less Income Derived

2 mos. at \$1522 + Term. Lv. = \$ 3,480
 10 mos. at \$1039 = 10,390 = \$13,870

** 2 mos. at \$ 2,040 = \$ 4,080
 10 mos. at \$2,546 = 25,460 = \$29,540

F. Y. 76 WORKING BUDGET
RESEARCH SERVICES

	PCN	Range /Step	Monthly Salary	Pos.	Man Months	Personal Services	NAME	Total
Director	2001	260	\$3176	1.0	8	\$25,408	ERIKSON	
Secretary	2002	178	1030	1.0	12	12,468	VACANT	
Research Analyst	2003	210	2279	1.0	12	27,348	SUMPKNEYS	
Research Analyst	2004	215	2119	1.0	10	18,747*	VACANT	
Research Analyst	2005	216	2119	1.0	7	14,833	VACANT	
Research Analyst	2005	216	2119	1.0	7	14,833	VACANT	
Research Analyst	2007	216	2119	1.0	7	14,833	VACANT	
Research Analyst	2007	216	2119	1.0	7	14,833	VACANT	
Research Intern	2003	15A	1361	1.0	6	8,166	LOCKWOOD	
Research Intern	2010	15A	1361	1.0	6	8,166	PIERSON	
Research Intern	2011	15A	1361	1.0	6	8,166	STERNALE	
Sub-Total				11.0	94	\$168,501		
Temporaries (2 Sec. 1; 1-4 mos, 1-6mos.)						3,743		
Excesses						32,972**		
Total Personal Services				11.0	94			\$211,418
Travel								12,151
Contractual Services								16,235
Commodities								3,287
TOTAL								\$242,311

* 1 mos. at \$1030 = \$ 4,914
10 mos. at \$2119 = 21,833 = \$19,747

** \$144,503 at 21% = \$ 30,304
36,238 at 7.5% = 2,568 = \$32,872

F. Y. 76 WORKING BUDGET

LEGAL SERVICES

	PCN	Range / Step	Monthly Salary	Pos.	Man Months	Personal Services	NAME	Total
Director	3001	26C	\$3175	1.0	10	\$31,750	BARRIER	
Secretary	3002	17A	1039	1.0	12	12,458	VACANT	
Legislative Analyst	3003		1967	1.0	12	23,604	HUIZER	
Legal Counsel	3004	24E	3051	1.0	12	36,632	BERRY	
Legal Counsel	3005	22D	2945	1.0	12	35,352	SENNETT	
Legal Counsel	3006	24B	2741	1.0	11	30,151	GUTHRIE	
Legal Counsel	3007	25B	2355	1.0	12	28,260*	KALKEA	
Senior Counsel	3008	24E	3051	1.0	12	36,632	HALL	
Legal Counsel	3009	25B	2279	1.0	12	27,348**	CARPENETI	
Legal Intern	3010	15A	1501	1.0	6	9,006	WILLIAMS	
Legal Intern	3011	15A	1561	1.0	6	9,366	MA	
Legal Intern	3012	15A	1561	1.0	6	9,366	SIEMERS	
Data Control Librarian	3013		1255	1.0	9	11,295	BIGGS	
Temporaries (2 attys, 1 sec, 1 analyst, 1 clerk)	None	None	None	5.0	30	44,502		
				10.0 PFT	114	\$272,521		
				3.0 Temp	48	66,880		
Sub-Total						62,679		
Benefits (21% of \$272,921 and 7.5% of \$68,880)				10	114			\$404,20
Total Personal Services				8	48			21,53
Travel								29,71
Contractual Services								7,5
Commodities								
Supplies:								
Fraties			\$10,000					
Key			4,000					
Sandpaper			10,000					
Total								34,00
GRAND TOTAL								\$486,21
3 1/2 mo. at \$2365 =	\$ 8,273			3 1/2 mo. at \$22,9 =	\$ 7,977			
2 1/2 mo. at \$2546 =	21,641			8 1/2 mo. at \$2546 =	21,641			
	\$29,919				\$29,618			

F. Y. 76 WORKING BUDGET

SESSION EXPENSES

PERSONAL SERVICES (Per attached)	\$ 606,074
TRAVEL	324,180
CONTRACTUAL SERVICES	232,500
COMMODITIES	<u>80,000</u>
TOTAL	\$ 1,242,754

LAA - PROPOSED FY 76 OPERATIONS
 WORKING BUDGET FOR
 SESSION RELATED EXPENSES (90 Days)

DESCRIPTION	Number of Positions	Daily Rate	Proposed 90 Day Total	
SENATE SECRETARY	1	\$ 55	\$ 4,950	
CHIEF CLERK	1	55	4,950	
ASST. CHIEF CLERK	2	45	8,100	
SGT. -AT-ARMS	2	53	9,540	
ASST. SGT. -AT -ARMS	2	45	8,100	
STAFF ASSTS.	25	48	108,000	
SECRETARIES	43	40	172,800	
RECEPTIONISTS	2	40	7,200	
SR. LOUNGE HOSTESS	1	41	3,690	* ONE NINE MONTH POSITION
LOUNGE HOSTESS	1	37	3,330	
ASST. SENATE SECS.	2	45	8,100	
DUP. MACHINE OPS.	5	48	**36,000	\$835 per month out of session; daily rate during session
SENATE PAGES	4	37	13,320	
HOUSE PAGES	7	37	23,310	
DOCUMENT AND GENERAL CLERKS	11	37	36,630	
RESTROOM CLERKS	*3	37	*15,000	
DUP. ROOM CLERKS	4	37	***22,200	** AMOUNT = 100 Days
ENGROSSING RM. CLERKS	2	45	8,100	
BILL TYPISTS-ENROLLING	3	40	12,150	
BILL PROOF READER	2	37	6,660	*** AMOUNT = 180 Days
CHAPELANS	2	12	2,160	
STAFF ASST.-DIV. OF FIN.	5	50	22,500	
DATA PROCESSING SPECIALIST	1	100	9,000	
EXPERIENCE CREDIT	-	200	18,000	
SUB-TOTAL	136		583,790	
BENEFITS @ 7.5%			43,284	
TOTAL	136		606,074	

F. Y. 7 6 WORKING BUDGET

LEGISLATORS' SALARIES AND ALLOWANCES

PERSONAL SERVICES

33 Legislators at \$1,226.66 mo. = \$853,756

2 Legislators at \$1,260.33 mo. = 30,440

Sub-Total 584,196

Benefits at 18% 141,471

Total Personal Services

\$1,025,667

CONTRACTUAL SERVICES

240,000

TOTAL

\$1,265,667

F. Y. 76 WORKING BUDGET
 COUNCIL AND SUBCOMMITTEES

	Travel & Per Diem	Contractual Services	Total
Council	\$ 24,100	\$ 76,000	\$100,100
Coastal Zone/Fisheries	9,200	10,800	20,000
Criminal Code	1,200	48,600	50,000
Government Operations	1,200	11,000	12,200
Health Planning	4,700	207,700	212,400
Higher Education	4,400	40,000	44,400
Revenue Sharing	10,500	500	11,300
Social Services	3,500	150,000	155,500
Taxation	4,500	131,900	136,400
Telecommunications	6,100	150,000	156,100
Transportation	4,100	15,900	20,000
Personnel's Compensation	3,500	--	3,500
Corrections	4,600	9,000	13,600
Contingency	<u>11,000</u>	<u>103,200</u>	<u>115,000</u>
TOTAL	391,700	595,800	\$1,046,800

F. Y. 75 WORKING BUDGET
EQUIPMENT ACCOUNT

211 Equipment for Agency

\$64,000

F. Y. 76 WORKING BUDGET
ASSEMBLY APARTMENT BUILDING

CONTRACTUAL SERVICES
COMMODITIES

TOTAL
Less Income Derived

\$128,600
67,000
\$ 61,600

HB 551 BREAKDOWN

<u>AGENCY</u>	<u>LEGISLATORS</u>	<u>SESSION EXPENSES</u>
3. \$ 54,500	2. 55,255 (Salary Increase)	3. (18,083)
4. 33,938	8. 97,480 (Perdiem Increase)	19. 52,500
5. 3,269	9. 14,700 (Perdiem Inc., Council)	23. 25,764
7. 138,061	12. 11,200 (Error)	25. (25,000)
10. 1,200	13. 24,000 (Legal - Warwick)	30. 79,401
11. 9,511	15. 151,800 (Interim Studies)	31. 16,000 *
14. 16,000	22. 50,000 (Error)	32. 20,000 *
16. 51,550	26. <u>(35,368)</u> (Retirement)	33. <u>95,000</u> *
17. 12,720		
18. 9,900	<u>\$369,067</u>	<u>\$245,582</u>
20. 43,384		
23. 5,000		
24. 3,100		
27. (14,400)		
28. (82,000)		
29. <u>(306)</u>		
<u>\$285,427</u>		

* Items not shown on chart:

- 31. 4 session employees omitted in error from total
- 32. Additional 4 unassigned session employees
- 33. Post session work; inventory, packing.

(ITEM NUMBERS REFER TO DESCRIPTIONS LISTED ON JUSTIFICATION CHART)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. HB 551
 Title: Suppl. approp. to Legislative Affairs Agency
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Legislative Affairs/Council
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	346,667					
200 TRAVEL	134,091					
300 CONTRACTUAL	329,854					
400 COMMODITIES	16,364					
500 EQUIPMENT	3,100					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS	70,000					
TOTAL	900,076					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	900.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached CHART

IV. ATTACHMENTS

V. DATE: 4/5/78 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Legislative
Council
(Affairs)

Committee discussed the Legislative Council budget. Mr. Duncan moved to adopt the \$1,059.3 figure. Mr. Haugen objected. Mr. Malone moved to delete both of the reporting services. Mr. Gruening objected. On vote, motion carried, deleting \$(26.0). From Professional Fees and Services, Ms. Itta moved to delete the contract with Melean and Associates. Motion carried and the \$(40.0) was deleted. Mr. Malone commented that he thought LEAA monies could be gotten for the revision of the criminal code. There is \$100,000 provided for that. Mr. Gruening moved to delete \$(50.0) of that, leaving \$(50.0). No objection. Mr. Haugen moved to delete the \$(25.0) in Code 800, Incidental expenses incurred during and after adjournment. Committee elected to do so, the feeling being that the request was not sufficiently justified.

There was LEGISLATIVE INTENT that this appropriation is made to Legislative Council. Any changes in allocation of funds in the Legislative Council budget will be subject to approval of the Legislative Council.

LEG.
INTENT

EDUCATION. UNIVERSITY OF ALASKA. Committee went over proposed intent for the University of Alaska. In addition, they added LEGISLATIVE INTENT that the University of Alaska is directed to develop accurate and timely financial reporting system during FY 76 since the legislature is unable to determine the need for supplemental appropriation requests without this information.

EDUCATION
U OF A
LEGISLA-
TIVE
INTENT

Meeting adjourned at 3:45 a.m. Saturday morning.

LEGISLATIVE

SENATE FINANCE COMMITTEE

Friday, May 16, 1975

1:40 p.m.

The Committee went into Executive Session to discuss the budget.

Members present: Senator Butrovich, Senator Sackett, Senator Hohman, Senator Chance, Senator Poland, Senator Ray.

PRESENT

Sen. Ray reviewed the Operating Budget figures for House and Senate Finance. In response to a question, Rich Guthrie informed the Committee that the Historical Commission's figures adopted by the Committee were the Governor's recommendations. The total adopted was 112.6, the Governor's revised figure. Sen. Ray noted that there was an addition to contractual services, also the one-half position of historian was allowed.

Under State Operated Schools, Rich Guthrie stated that a line was put in by the House Finance Committee to fund as outlined in HB-24. All of the money is to the Department of Education. SOS is broken down toward the bottom of the page.

Sen. Ray asked under the Department of Labor, Employment Security, PLI, the House has put nothing in here? Milt Barker answered this is right. Sen. Sackett said the \$3 million is a revised request.

Sen. Ray noted also that the 3.2 CITA PLI was not given funds by the House. Milt Barker answered this was correct. The House did not fund the Narcotics Unit either; Bob Grogan responded that all of the funds were transferred to CLUB unit along with personnel.

Legislative Affairs. Sen. Ray advised the Committee that the Budget for Legislative Affairs would be taken up next. Refer to General Government Operating Budget, 189. What the House has done is split Legislative Affairs and made Legislative Council. Sen. Chance explained that the Legislative Council would work on an appropriate budget with whatever figure agreed on.

Sen. Ray informed the Committee that the total request figure for the Legislative Council is 4,069.5. The request is based on a 90-day session. It has salary increases for regular membership. It has a Criminal Code revision of 100,000 Personal Services. There is a request for 11 new positions at \$362,922. The requested positions are three Program Analysts V, three Program Analysts III, one Assistant to the President, one Assistant to the Speaker, one Assistant to the Legislative Council Chairman, two Clerk II, and three Law Interns. The Law Interns are temporary positions. Sen. Chance explained that all three interns were not new law clerks. Some would be graduate students of Public Administration.

Sen. Chance moved that the Committee approve the 11 new positions. Sen. Hohman asked what changes there would be in the formal request. Sen. Ray answered there would be some studies. Sen. Hohman asked if this is the extent of funding for Interim Committee work. Sen. Ray answered no, under contractual services there is \$200,000 for Interim Committee. There is \$40,000 Interim Committee travel. Sen. Hohman remarked that he assumed this is consistent with prior commitments. If so, he would accept the whole budget request. Sen. Butrovich expressed his

5/16/75

SFC

SFC minutes

objection, saying this was too many people. Sen. Ray asked what was being done with interns. Sen. Chance explained that the interns are for specific projects and would be assigned for the term of the project. The length of the term of the internship would be decided by the project. Also, if the Committee does not get results from the interns, the program would be discontinued next year.

Sen. Hohman asked if the interns would be receiving college credit for their service. Sen. Chance answered there would be credit given in the Graduate Studies of Law and Public Administration. Sen. Butrovich asked why there were three Analysts V. Sen. Chance answered that this gives the Council an opportunity to establish a position at either grade III, IV, or V, so that they will have the high-power analysts they will need. Sen. Sackett asked, what is a program analyst? Sen. Chance answered a Program Analyst pulls together what the Committee wants before a proposal goes to the attorney for drafting. She further stated that the Council would not necessarily fill all of the positions. She, for one, is against filling all seven positions right away.

Sen. Butrovich asked if the Director was asking for all of the bodies. Sen. Chance responded both the Director and the Council were making the request. They need the positions in order to take advantage of the inter-personnel program. Also, she would be looking to lapsing funds if possible.

Sen. Ray moved the Committee adopt the figure on the new positions summary of \$275,000. Sen. Chance asked how many positions this would provide. Sen. Ray answered as many as you want. Jay Logan informed Sen. Chance that in terms of vacancy turnover, most of the positions would be received except for one. Sen. Butrovich moved that the figure be amended to \$225,000. Sen. Ray asked for a vote on the amendment; Sen. Butrovich was the only member voting in favor. The amendment failed. Sen. Ray asked for a vote on the main motion of \$275,000. Senators Ray, Poland, and Chance voted in favor of the motion. Sen. Hohman did not vote; Sen. Sackett (?). Sen. Ray declared the motion passed.

Travel. Sen. Ray moved the figure of \$345,000 for travel, mentioning that they currently authorized \$300,000. The figure was adopted without objection.

Contractual Services was considered by the Committee. Sen. Hohman moved that the Committee adopt all the figures. Sen. Butrovich objected. Sen. Ray then moved that the Committee adopt the Telecommunications figure. Sen. Butrovich objected. Sen. Chance explained that this portion of the contractual money would be going to the University of Alaska to continue advising the Legislature on telecommunications. There would be an interim committee on telecommunications for a year. Sen. Ray moved the figure of 157.5 for Telecommunications. Senators Hohman, Chance, Poland voted in favor of the motion. Sen. Sackett stated that he objected to the study. The motion failed.

Sen. Ray brought up the \$200,000 study of services available to children. Sen. Chance stated this was for the Child Welfare League of America to do a survey statewide of all services to children for everything. They advise the State which way to go to provide the necessary services. The Council felt the survey should be in the direction of the Legislature so they would know which way to go in development services. This is for children and families. Sen. Butrovich asked if it would be State dollars. Sen. Ray answered yes. Sen. Chance moved that the Committee accept the Child Welfare League. Sen. Ray asked if any amendments were proposed. Sen. Butrovich amended the motion to \$100,000. Senators Ray and Butrovich voted in favor of the amendment. The amendment failed. Sen. Ray brought up the main motion of \$200,000 for a vote. ~~Senators~~

SFC

Sackett, Hohman, Chance, and Poland voted in favor of the main motion. The motion passed.

Ray brought up for consideration \$268,000 for gathering all hard data on health delivery systems. Sen. Chance explained that this is to gather hard data, it is not a study. It is pulling together data from various studies. This is not in computerized form to give cost. She doesn't know if the cost will be this much; it seemed to be the most reasonable of the figures submitted. Sen. Sackett asked where the figures came from. Sen. Chance could not recall. Sen. Chance moved that the Committee adopt the amount, \$268,000 for gathering all hard data on health delivery systems. Senators Chance, Sackett, Poland, and Hohman voted in favor of the motion. The motion passed.

Sen. Ray brought up for consideration the maintenance figures on contractual services.

Sen. Ray moved that the \$100,000 for the Criminal Code Revision be amended to \$25,000. Senators Sackett, Poland, and Ray voted in favor of the amendment. The amendment failed. Sen. Ray mentioned it was his understanding the House found that the revision could be made for \$25,000 and that they made this revision. Sen. Chance said that Legislative Council did not have good advice on the Criminal Code. Sen. Ray asked for a vote on the main motion of \$100,000. Sen. Butrovich voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$50,000. Senators Ray, Poland, Chance, and Hohman voted in favor of \$50,000. The motion ~~passed~~.

Sen. Ray moved that the Committee adopt the figure of \$100,000 for the Interim Committee. Senators Chance and Ray voted in favor. The motion failed. Sen. Sackett stated that these positions are in addition to the permanent positions just approved by the Committee. It was answered that this is for experts. Sen. Hohman moved, again, that the Committee adopt \$100,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Hohman then moved that the Committee delete \$100,000 for the Interim Committee. This was not voted on at this time. Sen. Ray moved that the Committee adopt \$75,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$100,000 for the Interim Committee and the Criminal Code Revision. Senators Ray, Chance, and Poland voted in favor of the motion; it failed. Sen. Hohman corrected his motion to delete \$100,000 for the Interim Committee to "not accept \$100,000 for the Interim Committee exclusive of \$50,000 for the Criminal Code Revision." The Committee did not accept this motion. Sen. Ray moved that the Committee rescind any action on failing to approve the Interim Committee. Senators Hohman, Chance, Poland, and Ray voted in favor of the motion. All action was rescinded.

Sen. Ray moved that the Committee adopt \$100,000 for the Interim Committee. Senators Chance, Hohman, Poland, and Ray voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee strike out McClean Associates, subject to Legislative appropriation. Senators Ray, Butrovich, and Sackett voted in favor of the motion. The motion failed.

Sen. Sackett then moved that the Committee adopt a figure of \$40,000 for McClean Associations. Senators Hohman, Chance, Poland, Ray, and Sackett voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee delete hosting the Western Governor's Conference. Sen. Ray said the State is already committed to this.

Commodities. Sen. Ray moved that the Committee adopt 70.6. There was no objection; it was so ordered.

Equipment. Sen. Chance moved the Committee adopt 54.9. There was no objection; it was so ordered.

Miscellaneous. Sen. Chance moved that the Committee adopt \$25,000. There was no objection; it was so ordered.

Total. Sen. Ray moved that the Committee approve the revised figure. Senators Chance, Hansen, and Ray voted in favor; Sen. Poland (?); Senators Butrovich and Sackett opposed.

LEGISLATIVE FINANCE

Sen. Ray moved that the Committee adopt 308.6. They have two part-time positions. There was no objection; this figure was adopted.

Sen. Ray moved that the Committee accept Budget and Audit expenses of \$50,000. There was no objection; it was so ordered.

CAPITAL BUDGET

Sen. Ray stated that the International Airports would be taken care of in free conference. The Committee members expressed their agreement.

The meeting adjourned at 3:00 p.m.

Rep. Buchholdt:

In response to Mr. Malone's "information required" sheet:

1. Mr. Charney thinks the session might last 90 - 93 days. However, as I understand it, ~~if the session should last as long as 98 days,~~ the supplemental will take care of those additional days. Mr. Charney told me that if the Interim Committees do indeed have a balance of \$150,000 (I believe Rep. Itta thought that the Committees may not have spent approximately that amount) that the Council may not use that balance to offset other items listed as justification for the supplemental. Mr. Charney said ~~that that was because in case the session ran 98 days,~~ the extra money would be used for the day-to-day session expenses; they would not have to come to the Legislature for yet another supplemental. If the session does not run longer than 90 days, any additional money left from the supplemental would lapse into the General Fund.

2. The year to date expenditure report is attached; the report is as of December 31. Mr. Charney cautioned, however, that the bulk of expenditure is yet to come (see #3 below).

3. Anticipated expenditures for the balance of the fiscal year are as follows: (These are estimated figures)

\$240.0	Legislators allowances
\$1,500.0	Session Expenses (includes session employees, contractual for typewriters, etc.)
750.0	Legislators' salaries, the agency's employees' salaries, equipment, office furniture.

4. See attached.

5. Total positions of the agency: Now 35 PFTS, 6 SEASONALS, 9 TEMPS.
Number of positions budgeted for FY 76 by the Legislature: 28 PFTS and 134 Temporaries (but that includes session help and agency temporaries were not broken out in explanation.) See attached list for current employees.

6. Average (estimate) daily session expense -- \$16,700

perdiem of legislators \$48 x 60 =	\$2,880
temporaries for session (144)	\$6,600
xerox, telephone, etc.	7,220
	<hr/>
	16,700/day

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perdiem of legislators \$48 x 60 =	\$2,880
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xerox, telephone, etc.	7,220
	16,700/day

\$900,000 Breakdown

<u>AGENCY</u>	<u>LEGISLATORS</u>	<u>SESSION EXPENSES</u>
3. \$ 54,500	2. 55,255 (Salary Increase)	3. (18,083)
4. 33,938	.. 97,480 (Perdiem Increase)	19. 52,500
5. 3,269	9. 14,700 (Perdiem Inc., Council)	23. 25,764
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16. 51,550	26. (35,368) (Retirement)	33. <u>95,000</u> *
17. 12,720		
18. 9,900	<u>\$369,067</u>	<u>\$245,582</u>
20. 43,384		
23. 5,000		
24. 3,100		
27. (14,400)		
28. (82,000)		
29. (306)		
<u>\$285,427</u>		

* Items not shown on chart:

- 31. 4 session employees comitted in error from total
- 32. Additional 4 unassigned session employees
- 33. Post session work; inventory, packing.

Senator Ray moved to adopt a budget of \$1,706.9 with the previous breakdown.

Jay Hogan asked if the Public Participation Director position would be included (three of these positions were requested). Senator Ray replied "yes, put him down as one position--he is included within the number."

Jay Hogan listed the positions that he understood were to be allowed, i.e.: Coastal Zone Coordinator, Community Services Coordinator, Publication Specialist, Research Analyst, Clerk Typist and one Public Participation Director.

Final budget adopted by the Committee was \$1706.9, with the breakdown provided by Senator Ray (previous page) and with the following intent:

"The Division shall file a report with the Governor and Legislature during the first week of the 1976 regular session detailing the objectives and accomplishments of all programs within the division."

Legislative
Action

"The Regional Profile Program is to be continued within the amount budgeted for contractual services."

Office of the Governor, Intercommunications: Senator Ray moved to adopt a budget of \$456.8. In objection, as ordered.

Legislature, Legislative Council: Senator Ray moved to amend the Senate figures, intercommunicative services, as follows:

11:00 a.m. - 1:00 p.m. The session was in recess. The session resumed at 1:00 p.m.

APRIL 11, 1976
1:00 p.m.

Chairman Ray resumed the session and consideration of the Legislative Council's budget continued.

Senator Ray stated that the only area of change is more legislative research which the Senate did not have. He said they can cut out of the studies, i.e., telecommunications for \$150.0. There is \$150.0 difference between the House and Senate budgets.

Senator Ray also noted that the Senate cut the amount for "Studies" to \$100.0 from \$150.0 and put \$100.0 in for intercommunicative services, although none was requested.

Representative Malone moved to adopt the Senate figures, but provide an additional \$75.0 for studies as follows: \$65.0 for telecommunications and \$10.0 for Oil and Gas.

A vote was taken and the motion failed, with 3 members voting in favor of it (Representatives Malone, Raughton & Haugen).

Senator Butrovich suggested allowing them within the Senate figure.

Senator Ray proposed the following language: "It is suggested that the Legislative Council study these areas during the interim:

Study of Services to Children
Health Delivery Systems
Criminal Code Revision
Telecommunications
Oil & Gas

Legislative
Intent

It was agreed that the individual amounts for these studies which were listed by the Senate would be dropped. ~~X~~

The Senate figure of \$3,794.4 was adopted with this intent. X

Legislature, Legislative Audit: Senator Ray moved to adopt the Governor's figure of \$550.1. No objection, so ordered.

Legislature, Legislative Finance: Senator Ray moved to adopt the Senate figure for Legislative Finance as follows:

Senate figures for personal services and travel;
\$41.0 for contracted; \$3.0 for commodities;
\$23.7 for Equipment. TOTAL: \$345.6.

Representative Malone objection. Representative Malone moved to adopt the following budget:

Personal Services: \$20.0; Travel: \$10.0; Contracted: \$40.1; Commodities: \$3.0; Equipment: \$3.7; Misc: \$3.0;
TOTAL: \$386.9

Representative Malone said this would provide more than full-time equivalents for part-time staff (6 month funding).

After a short discussion, the budget proposed by Representative Malone was adopted.

Legislature, Budget & Audit Committee, Committee Expenses: Representative Malone moved to adopt a budget of \$55.0, which would add \$5.0 to the "Miscellaneous" line item. No objection, so ordered.

Dept. of Nat. Res., Fire Protection & Suppression-Staff: Senator Butrovich moved to re-open this budget, as he would like to add some intent. No objection, so ordered.

Senator Butrovich proposed intent to the effect that fire suppression on state lands be contracted with Alaska-based companies. In other words, they would be given preference over outside operators. There was no objection from the committee to this intent. The Budget & Management staff was instructed to draft the proper language to accomplish what Senator Butrovich intends.

Legislative
Intent

1:30 p.m. to 3:57 p.m. The committee was in recess since a Joint Session was scheduled for this time.

SENATE FINANCE COMMITTEE

Friday, May 16, 1975

1:40 p.m.

The Committee went into Executive Session to discuss the budget.

Members present: Senator Butrovich, Senator Sackett, Senator Hohman, Senator Chance, Senator Poland, Senator Ray.

PRESENT

Sen. Ray reviewed the Operating Budget figures for House and Senate Finance. In response to a question, Rich Guthrie informed the Committee that the Historical Commission's figures adopted by the Committee were the Governor's recommendations. The total adopted was 112.6, the Governor's revised figure. Sen. Ray noted that there was an addition to contractual services, also the one-half position of historian was allowed.

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7/15/75

SFC

Sen. records

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Sen. Hohman asked if the interns would be receiving college credit for their service. Sen. Chance answered there would be credit given in the Graduate Studies of Law and Public Administration. Sen. Butrovich asked why there were three Analysts V. Sen. Chance answered that this gives the Council an opportunity to establish a position at either grade III, IV, or V, so that they will have the high-power analysts they will need. Sen. Sackett asked, what is a program analyst? Sen. Chance answered a Program Analyst pulls together what the Committee wants before a proposal goes to the attorney for drafting. She further stated that the Council would not necessarily fill all of the positions. She, for one, is against filling all seven positions right away.

Sen. Butrovich asked if the Director was asking for all of the bodies. Sen. Chance responded both the Director and the Council were making the request. They need the positions in order to take advantage of the inter-personnel program. Also, she would be looking to lapsing funds if possible.

Sen. Ray moved the Committee adopt the figure on the new positions summary of \$275,000. Sen. Chance asked how many positions this would provide. Sen. Ray answered as many as you want. Jay Hogan informed Sen. Chance that in terms of vacancy turnover, most of the positions would be received except for one. Sen. Butrovich moved that the figure be amended to \$225,000. Sen. Ray asked for a vote on the amendment; Sen. Butrovich was the only member voting in favor. The amendment failed. Sen. Ray asked for a vote on the main motion of \$275,000. Senators Ray, Poland, and Chance voted in favor of the motion. Sen. Hohman did not vote; Sen. Sackett (?). Sen. Ray declared the motion passed.

Travel. Sen. Ray moved the figure of \$345,000 for travel, mentioning that they are currently authorized \$300,000. The figure was adopted without objection.

Contractual Services was considered by the Committee. Sen. Hohman moved that the Committee adopt all the figures. Sen. Butrovich objected. Sen. Ray then moved the Committee adopt the Telecommunications figure. Sen. Butrovich objected. Sen. Chance explained that this portion of the contractual money would be going to the University of Alaska to continue advising the Legislature on telecommunications. There would be an interim committee on telecommunications for a year. Sen. Ray moved the figure of 157.5 for Telecommunications. Senators Hohman, Chance, Poland voted in favor of the motion. Sen. Sackett stated that he objected to the study. The motion failed.

Sen. Ray brought up the \$200,000 study of services available to children. Sen. Chance stated this was for the Child Welfare League of America to do a survey statewide of all services to children for everything. They advise the State which way to go to provide the necessary services. The Council felt the survey should be at the direction of the Legislature so they would know which way to go in development services. This is for children and families. Sen. Butrovich asked if it would be State data. Sen. Ray answered yes. Sen. Chance moved that the Committee accept the Child Welfare League. Sen. Ray asked if any amendments were proposed. Sen. Butrovich amended the motion to \$100,000. Senators Ray and Butrovich voted in favor of the amendment. The amendment failed. Sen. Ray brought up the main motion of \$200,000 for a vote. Senators

Sackett, Hohman, Chance, and Poland voted in favor of the main motion. The motion passed.

Ray brought up for consideration \$268,000 for gathering all hard data on health delivery systems. Sen. Chance explained that this is to gather hard data, it is not a study. It is pulling together data from various studies. This is not in computerized form to give cost. She doesn't know if the cost will be this much; it seemed to be the most reasonable of the figures submitted. Sen. Sackett asked where the figures came from. Sen. Chance could not recall. Sen. Chance moved that the Committee adopt the amount, \$268,000, for gathering all hard data on health delivery systems. Senators Chance, Sackett, Poland, and Hohman voted in favor of the motion. The motion passed.

Sen. Ray brought up for consideration the maintenance figures on contractual services.

Sen. Ray moved that the \$100,000 for the Criminal Code Revision be amended to \$25,000. Senators Sackett, Poland, and Ray voted in favor of the amendment. The amendment failed. Sen. Ray mentioned it was his understanding the House found that the revision could be made for \$25,000 and that they made this revision. Sen. Chance said that Legislative Council did not have good advice on the Criminal Code. Sen. Ray asked for a vote on the main motion of \$100,000. Sen. Butrovich voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$50,000. Senators Ray, Poland, Chance, and Hohman voted in favor of \$50,000. The motion passed.

Sen. Ray moved that the Committee adopt the figure of \$100,000 for the Interim Committee. Senators Chance and Ray voted in favor. The motion failed. Sen. Sackett stated that these positions are in addition to the permanent positions just approved by the Committee. It was answered that this is for experts. Sen. Hohman moved, again, that the Committee adopt \$100,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Hohman then moved that the Committee delete \$100,000 for the Interim Committee. This was not voted on at this time. Sen. Ray moved that the Committee adopt \$75,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$100,000 for the Interim Committee and the Criminal Code Revision. Senators Ray, Chance, and Poland voted in favor of the motion; it failed. Sen. Hohman corrected his motion to delete \$100,000 for the Interim Committee to "not accept \$100,000 for the Interim Committee exclusive of \$50,000 for the Criminal Code Revision." The Committee did not accept this motion. Sen. Ray moved that the Committee rescind any action on failing to approve the Interim Committee. Senators Hohman, Chance, Poland, and Ray voted in favor of the motion. All action was rescinded.

Sen. Ray moved that the Committee adopt \$100,000 for the Interim Committee. Senators Chance, Hohman, Poland, and Ray voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee strike out McClean Associates, subject to Legislative appropriation. Senators Ray, Butrovich, and Sackett voted in favor of the motion. The motion failed.

Sen. Sackett then moved that the Committee adopt a figure of \$40,000 for McClean Associations. Senators Hohman, Chance, Poland, Ray, and Sackett voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee delete hosting the Western Governor's Conference. Sen. Ray said the State is already committed to this.

Commodities. Sen. Ray moved that the Committee adopt 70.6. There was no objection; it was so ordered.

Equipment. Sen. Chance moved the Committee adopt 54.9. There was no objection; it was so ordered.

Miscellaneous. Sen. Chance moved that the Committee adopt \$25,000. There was no objection; it was so ordered.

Total. Sen. Ray moved that the Committee approve the revised figure. Senators Chance, Hohman, and Ray voted in favor; Sen. Poland (?); Senators Butrovich and Sackett opposed.

LEGISLATIVE FINANCE

Sen. Ray moved that the Committee adopt 308.6. They have two part-time positions. There was no objection; this figure was adopted.

Sen. Ray moved that the Committee accept Budget and Audit expenses of \$50,000. There was no objection; it was so ordered.

CAPITAL BUDGET

Sen. Ray stated that the International Airports would be taken care of in Finance Conference. The Committee members expressed their agreement.

The meeting adjourned at 3:00 p.m.

Committee discussed the Legislative Council budget. Mr. Duncan moved to adopt the \$1,059.3 figure. Mr. Haugen objected. Mr. Malone moved to delete both of the reporting services. Mr. Gruening objected. On vote, motion carried, deleting \$(26.0). From Professional Fees and Services, Ms. Itta moved to delete the contract with McLean and Associates. Motion carried and the \$(40.0) was deleted. Mr. Malone commented that he thought LEAA monies could be gotten for the revision of the criminal code. There is \$100,000 provided for that. Mr. Gruening moved to delete \$(50.0) of that, leaving \$(50.0). No objection. Mr. Haugen moved to delete the \$(25.0) in Code 800, Incidental expenses incurred during and after adjournment. Committee elected to do so, the feeling being that the request was not sufficiently justified.

Legislative
Council
(Affairs)

There was LEGISLATIVE INTENT that this appropriation is made to Legislative Council. Any changes in allocation of funds in the Legislative Council budget will be subject to approval of the Legislative Council.

LEG.
INTENT

EDUCATION. UNIVERSITY OF ALASKA. Committee went over proposed intent for the University of Alaska. In addition, they added LEGISLATIVE INTENT that the University of Alaska is directed to develop accurate and timely financial reporting system during FY 76 since the legislature is unable to determine the need for supplemental appropriation requests without this information.

EDUCATION
U OF A
LEGISLA-
TIVE
INTENT

Meeting adjourned at 3:45 a.m. Saturday morning.

Senator Butrovich suggested allowing them within the Senate figure.

Senator Ray proposed the following language: "It is suggested that the Legislative Council study these areas during the interim:

Study of Services to Children
Health Delivery Systems
Criminal Code Revision
Telecommunications
Oil & Gas

Legislative
Intent

It was agreed that the individual amounts for these studies which were listed by the Senate would be dropped.

The Senate figure of \$3,794.4 was adopted with this intent.

Legislature, Legislative Audit: Senator Ray moved to adopt the Governor's figure of \$850.1. No objection, so ordered.

Legislature, Legislative Finance: Senator Ray moved to adopt the Senate figure for Legislative Finance as follows:

Senate figures for personal services and travel:
\$41.0 for contractual; \$3.0 for commodities;
\$23.7 for Equipment. TOTAL: \$348.6.

Representative Malone oriented. Representative Malone moved to adopt the following budget:

Personal Services: \$300.0; Travel: \$13.0; Contractual:
\$40.1; Commodities: \$3.0; Equipment: \$33.7; Misc.: \$3.2;
TOTAL: \$384.2

Representative Malone said this would provide four temporary full time equivalents for part-time staff (6 month funding).

After a short discussion, the budget proposed by Representative Malone was adopted.

Legislature, Budget & Audit Committee, Committee Expenses: Representative Malone moved to adopt a budget of \$55.0, which would add \$1.0 on to the "Miscellaneous" line item. No objection, so ordered.

Dept. of Nat. Res., Fire Protection & Suppression-State: Senator Butrovich moved to re-open this budget, as he would like to add some intent. No objection, so ordered.

Senator Butrovich proposed intent to the effect that fire suppression on state lands be contracted with Alaska-based companies. In other words, they would be given preference over outside operators. There was no objection from the committee to this intent. The Budget & Management staff was instructed to draft the proper language to accomplish what Senator Butrovich intends.

Legislative
Intent

1:30 p.m. to 3:37 p.m. The committee was in recess since a Joint Session was scheduled for this time.

10-309

FCC

Senator Ray moved to adopt a budget of \$1,700.9 with the previous breakdown.

Jay Hogan asked if the Public Participation Director position would be included (three of these positions were requested). Senator Ray replied "yes, put him down as one position--he is included within the number."

Jay Hogan listed the positions that he understood were to be allowed, i.e.: Coastal Zone Coordinator, Community Services Coordinator, Publication Specialist, Research Analyst, Clerk Typist and one Public Participation Director.

Final budget adopted by the Committee was \$1700.9, with the breakdown provided by Senator Ray (previous page) and with the following intent:

"The Division shall file a report with the Governor and Legislature during the first week of the 1976 regular session detailing the objectives and accomplishments of all programs within the division."

Legislative
Intent

"The Regional Profile Program is to be continued within the amount budgeted for contractual services."

Office of the Governor, Telecommunications: Senator Ray moved to adopt a budget of \$450.8. No objection, so ordered.

Legislature, Legislative Council: Senator Ray moved to adopt the Senate figure. Representative Naughton objected.

11:00 a.m. - 1:05 p.m. The committee was in recess. (The Senate majority had to go into caucus)

AFTER RECESS
1:05 p.m.

Chairman Ray reconvened the meeting and consideration of the Legislative Council's budget continued.

Senator Ray stated that the only area of change is under legislative research which the Senate did not have. He said they cut out one of the studies, i.e., telecommunications for \$150.0. There is \$134.4 difference between the House and Senate budgets.

Senator Ray also noted that the Senate cut the amount for Criminal Code revision from \$100.0 to \$50.0 and put \$100.0 in for interim committees, although none was requested.

Representative Malone moved to adopt the Senate figures, but provide an additional \$75.0 for studies as follows: \$65.0 for telecommunications and \$10.0 for Oil and Gas.

A vote was taken and the motion failed, with 3 members voting in favor of it (Representatives Malone, Naughton & Haugen).

Introduced: 1/13/76
Referred: Finance and Rules

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

1 IN THE HOUSE

2 HOUSE BILL NO. 550

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 ~~Section was entitled:~~ "An Act relating to legislative administration; and
7 providing for an effective date."

8 ~~IT IS ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:~~

9 * Section 1. AS 24.05.190(c) is repealed and re-enacted to read:

10 (c) Space occupied in a state building by the legislature or its
11 agencies is under the control of and subject to assignment by the
12 Legislative Affairs Agency as directed by the legislature. The Legis-
13 lative Affairs Agency is responsible for the equitable allocation of
14 meeting spaces at the capitol according to the needs of the legislature
15 and other agencies occupying capitol offices.

16 * Sec. 2. AS 24.05.190 is amended to read:

17 Sec. 24.05.190. APPROPRIATIONS. Appropriations for carrying out
18 sec. 24.05.190 shall be set forth in the general
19 appropriation bill or such other bills as may be necessary. The council
20 may direct the executive director to transfer amounts from one appropri-
21 ation to another if the transfer is considered necessary to accomplish
22 the work of the council. The council may not exceed the total amount
23 of the authorized appropriation. All expenditures of the council are
24 subject to an annual independent audit.

25 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
26 07(c).

Hold bill for

Comm. report letter

from Malone

to be added to bill

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

April 1, 1975

MEMORANDUM

TO : Jay Hogan, Director
Division of Legislative Finance

FROM : John M. ⁰¹Elliott, Executive Director

SUBJECT: Legislative Affairs Budget Request

The attached budget request, per your request, is submitted at this time without waiting for it to be typed in the interest of time. The Council has requested, however, that three items be added under contractual services, under the 380 object code. They are:

1. \$157,500 for telecommunications
2. \$200,000 for a study of services available to children
3. \$268,000 for the gathering of hard data on health delivery systems.

The inclusion of the above three items will bring the total Agency request up to - \$4,059,300.

JME:hg
Enclosure

CURRENT YEAR AUTHORIZATION BALANCES
FISCAL YEAR TO DATE 12/31/75

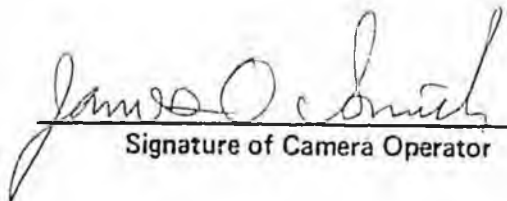
	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE
LEGISLATIVE AFFAIRS						
300 CONTRACTUAL SVCS				114.00		114.00-
380 PROFESSIONAL FEES		114.00		114.00		114.00-
TOTAL CONTRACTUAL SVCS		114.00		114.00		114.00-
FGRP TOTAL TEMP SESSION HELP		11,786.42		11,786.42		11,786.42-
DEPARTMENT						
GROUP 100	2,405,210.00	891,336.21		891,336.21		1,513,873.79
GROUP 200	345,000.00	120,898.18	226.40	121,124.56		223,875.44
GROUP 300	1,368,880.00	389,665.67	17,603.77-	372,061.90	286,878.53	709,659.57
GROUP 400	70,600.00	115,732.43	365.44	116,097.87	5,880.57	51,378.44-
GROUP 500	54,900.00	26,180.43	1,594.00-	26,586.43		28,313.57
GROUP 200	25,000.00					25,000.00
DEPT TOTAL LEGISLATIVE AFFAIRS	4,269,500.00	1,545,812.90	18,605.92-	1,527,206.97	292,759.10	2,449,533.93

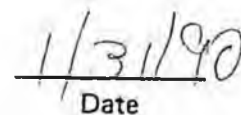


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Signature of Camera Operator


Date

THIS BILL RESOLUTION

has been prepared by the staff of the Legislative Council in response to the request and at the direction of the sponsor. The staff has attempted to place it in proper legal and clerical form subject to any special limitations or instructions of the sponsor. Member requests are kept confidential by the staff and any announcement of intent to have a document drafted or introduced remains the prerogative and responsibility of the sponsoring member in dealing with colleagues and other persons. The Council or its staff may not endorse or comment on policy matters involved in a bill or resolution. The substance and merits of a bill or resolution are the responsibility of the sponsor.

Delivered to sponsor: 2-2-76

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had _____

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 1/14/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 553

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to risk management and loss prevention
7 in state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.21 is amended by adding a new section to read:

10 Sec. 44.21.060. RISK MANAGEMENT AND LOSS PREVENTION. (a) The
11 Department of Administration shall initiate and implement a risk
12 management and loss prevention program for all state departments,
13 agencies, boards and commissions for the purpose of reducing risks,
14 accidents and losses. All state departments, agencies, boards and
15 commissions shall render the necessary cooperation and assistance to
16 the Department of Administration in the initiation, implementation and
17 operation of the risk management and loss prevention program. Nothing
18 in this section relieves other agencies from their statutory res-
19 sponsibilities for safety and loss prevention enforcement and training.

20 (b) There is established a permanent revolving fund known as the
21 risk management fund in the Department of Administration for the
22 payment of insurance premiums, uninsured losses, deductibles, advance
23 payments of insured losses and other purposes considered proper by the
24 commissioner of administration.

25 (c) The Department of Administration is directed to allocate
26 among the agencies of the state the costs of risk management and loss
27 prevention and to charge agencies according to that allocation for
28 premiums for insurance and risk management programs. Funds so charged
29 and collected shall be deposited into the risk management fund.

1 (d) All money received by the state from litigation or settlement
2 of claims for damages relating to insured or uninsured losses of the
3 type paid by the risk management fund, and from return premiums, interest
4 and other returns from investments of the fund shall be deposited in
5 the fund.

6 (e) Money deposited in the risk management fund not required for
7 the purposes of the fund in a particular fiscal year is reappropriated
8 for the succeeding fiscal year.
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Original sponsor: Rules Committee by
request of the Governor

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 553

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

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(b) There is established a permanent revolving fund known as the risk management fund in the Department of Administration for the payment of insurance premiums, uninsured losses, deductibles, and advance payments of insured losses. The department shall report to the legislature twice annually all activities and balances of the fund.

(c) The Department of Administration is directed to allocate among the agencies of the state the costs of risk management and loss prevention and to charge agencies according to that allocation for premiums for insurance and risk management programs. Funds so charged and collected shall be deposited into the risk management fund.

(d) All money received by the state from litigation or settlement of claims for damages relating to insured or uninsured losses of the type paid by the risk management fund, and from return premiums, interest and other returns from investments of the fund shall be deposited in the fund.

(e) Money deposited in the risk management fund not required for the purposes of the fund in a particular fiscal year is reappropriated for the succeeding fiscal year.

Introduced: 1/14/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE ~~RULES~~ COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 553

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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JAN 14 1976

NB 553

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to risk management and loss prevention. The Department of Administration has requested this measure to allow it to deal more effectively with the insurance coverage demanded by State programs and institutions.

The approach sought here would allow the State to assume increasingly higher "deductibles" on insurance coverage if the State's loss experience allows the accumulation of funds in the risk management fund established by the bill. Since higher deductibles result in less insurance risk put out to bid, the result will be a savings to the State.

The fund concept is an alternative to a program, also with higher deductibles, in which the State "insures itself" and recoups unexpectedly high losses (as disaster situations) out of general fund appropriations.

A result of the approach proposed by the Department of Administration will be the elimination of the need for individual agencies to absorb deductibles out of their own program funds; it also will allow the State to replace lost facilities before settlement of insured claims.

Sincerely,

Jay S. Hammond
Governor

JAN 14 1976

NB 553

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Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

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Sincerely,

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. _____
 Title: An Act relating to Risk Management and Loss Prevention in State government
 Requested by: Governor Jay S. Hammond Date: _____
 Return Date Requested: _____
 Agency: Department of Administration Program: Div. of Gen'l. Services & Supply

II. FISCAL DETAIL

Budget Request Unit(s) Affected: NONE

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P.T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

REVOLVING FUND

The use of a revolving fund in combination with insurance is not anticipated to require funding beyond the current funding for insurance requirements.

Changes in our insurance program resulting from use of the revolving fund are anticipated to provide some economies in premium which will be used to establish the fund. This program relies on its own economy for funding.

IV. ATTACHMENTS

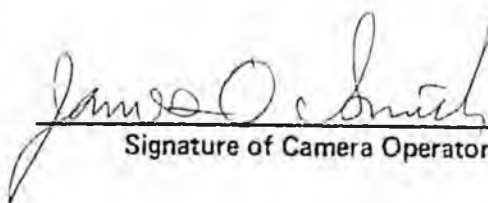
V. DATE: 12-18-75 PREPARED BY: [Signature]

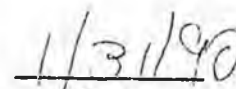
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



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Signature of Camera Operator


Date

COMMITTEE REPORT

5/7/76

SENATE

Mr. President:

Date _____

The Committee on Finance has had CSHB 553
risk management and loss prevention in state government
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

COMMITTEE REPORT

Finance

4/26/76

SENATE

Mr. President:

Date May 6, 1976

The Committee on State Affairs has had CSHB 553
risk management and loss prevention in state government
under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR CSHB 553 AND THAT
SCS FOR CSHB 553 DO PASS without

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back ^{INDIVIDUAL} WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

John Hoyer DO PASS
Deussen - DO PASS
Volletta DO PASS
Melnd DO PASS

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

John Hoyer Chairman

A M E N D M E N T

OFFERED IN THE SENATE:

By: State Affairs

To: ss SENATE BILL No. _____

HOUSE BILL No. CSHB 553

PAGE: 1

LINE: 11, 16, 21, 25

line 11, after "of" delete "Administration" add "Commerce & Economic Development"

line 16, after "of" delete "Administration" add "Commerce & Economic Development"

line 21, after "of" delete "Administration" add "Commerce & Economic Development"

line 25, after "of" delete "Administration" add "Commerce & Economic Development"

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/7/76

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 553

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to risk management and loss prevention
7 in state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.21 is amended by adding a new section to read:

10 Sec. 44.21.060. RISK MANAGEMENT AND LOSS PREVENTION. (a) The
11 Department of Administration shall initiate and implement a risk
12 management and loss prevention program for all state departments,
13 agencies, boards and commissions for the purpose of reducing risks,
14 accidents and losses. All state departments, agencies, boards and
15 commissions shall render the necessary cooperation and assistance to
16 the Department of Administration in the initiation, implementation and
17 operation of the risk management and loss prevention program. Nothing
18 in this section relieves other agencies from their statutory responsi-
19 bilities for safety and loss prevention enforcement and training.

20 (b) There is established a permanent revolving fund known as the
21 risk management fund in the Department of Administration for the payment
22 of insurance premiums, uninsured losses, deductibles, and advance
23 payments of insured losses. The department shall report to the legis-
24 lature twice annually all activities and balances of the fund.

25 (c) The Department of Administration is directed to allocate among
26 the agencies of the state the costs of risk management and loss preven-
27 tion and to charge agencies according to that allocation for premiums
28 for insurance and risk management programs. Funds so charged and
29 collected shall be deposited into the risk management fund.

COMMITTEE COPY

1 (d) All money received by the state from litigation or settlement
2 of claims for damages relating to insured or uninsured losses of the
3 type paid by the risk management fund and from return premiums shall be
4 deposited in the fund. Interest and other returns from investment of
5 the fund shall be deposited in the general fund.

6 (e) Money deposited in the risk management fund not required for
7 the purposes of the fund in a particular fiscal year is reappropriated
8 for the succeeding fiscal year.
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Original sponsor: Rules Committee by
request of the Governor

Offered: 2/2/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 553

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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23 payments of insured losses. The department shall report to the legis-
24 lature twice annually all activities and balances of the fund.

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26 the agencies of the state the costs of risk management and loss preven-
27 tion and to charge agencies according to that allocation for premiums
28 for insurance and risk management programs. Funds so charged and
29 collected shall be deposited into the risk management fund.

COMMITTEE COPY

1 (d) All money received by the state from litigation or settlement
2 of claims for damages relating to insured or uninsured losses of the
3 type paid by the risk management fund, and from return premiums, inter-
4 est and other returns from investments of the fund shall be deposited in
5 the fund.

6 (e) Money deposited in the risk management fund not required for
7 the purposes of the fund in a particular fiscal year is reappropriated
8 for the succeeding fiscal year.
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JAN 14 1976

NB 553

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to risk management and loss prevention. The Department of Administration has requested this measure to allow it to deal more effectively with the insurance coverage demanded by State programs and institutions.

The approach sought here would allow the State to assume increasingly higher "deductibles" on insurance coverage if the State's loss experience allows the accumulation of funds in the risk management fund established by the bill. Since higher deductibles result in less insurance risk put out to bid, the result will be a savings to the State.

The fund concept is an alternative to a program, also with higher deductibles, in which the State "insures itself" and recoups unexpectedly high losses (as disaster situations) out of general fund appropriations.

A result of the approach proposed by the Department of Administration will be the elimination of the need for individual agencies to absorb deductibles out of their own program funds; it also will allow the State to replace lost facilities before settlement of insured claims.

Sincerely,

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session.-- Ninth Legislature

I. REQUEST

Bill No. HB 553
 Title: An Act relating to Risk Management and Loss Prevention in State government.
 Requested by: Governor Jay S. Hammond Date: _____
 Return Date Requested: _____
 Agency: Department of Administration Program: Div. of Gen'l. Services & Supply

II. FISCAL DETAIL

Budget Request Unit(s) Affected: NONE

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

REVOLVING FUND

The use of a revolving fund in combination with insurance is not anticipated to require funding beyond the current funding for insurance requirements.

Changes in our insurance program resulting from use of the revolving fund are anticipated to provide some economies in premium which will be used to establish the fund. This program relies on its own economy for funding.

IV. ATTACHMENTS

V. DATE: 12-18-75 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

HOUSE BILL NO. 553

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act relating to risk management and loss prevention in state government."

Risk management

Introduced in the House Jan 14, 1976

HISTORY IN THE HOUSE

1976	Read first time and referred to Committee on State Affairs and Finance
Jan 14	
Jan 20	Reported back with recommendation that
Jan 23	Read second time and
Jan 24	Read third time and
Jan 25	PASS Effective Date
	Yeas 53
	Nays 0
	Absent
	Excused
	Reconsideration
	PASS Effective Date
	Yeas 55
	Nays 0
	Absent
	Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate
	<i>[Signature]</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

1976	Read first time and referred to Committee on
Jan 26	
Jan 27	Reported back with recommendation that
Jan 28	Read second time and
Jan 29	Read third time and
Jan 30	PASS Effective Date
	Yeas
	Nays
	Absent
	Excused
	Reconsideration
	PASS Effective Date
	Yeas
	Nays
	Absent
	Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

1976	Received from Senate
Jan 31	
Feb 1	Reported correctly enrolled
Feb 2	Sent to Governor
Feb 3	By Governor
Feb 4	Filed with Lt. Governor
Feb 5	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. CSHB 553
 Title: An Act relating to Risk Management and Loss Prevention in State
 Requested ~~government~~ Senate Finance Date: 5/7/75
 Return Date Requested: ASAP
 Agency: Administration Program: Risk Management

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: General Services/Risk Management

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 /	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: 5/7/76 PREPARED BY: Richard C. Bradley

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF GENERAL SERVICES AND SUPPLY

JAY S. HAMMOND, GOVERNOR

10TH FLOOR, STATE OFFICE BLDG.
POUCH C - JUNEAU 99811

May 11, 1976

The Honorable John Butrovich
The State Senate
Pouch V
Juneau, Alaska 99811

Re: CS for HB 553

Dear Senator Butrovich:

CS for HB 553 contains two related but distinct parts. The first part specifies that the Department of Administration is responsible for risk management and loss prevention for state government. Current statutes place emphasis on purchase of insurance only. With the current state of the art and insurance markets being limited, broad risk management concepts should be recognized in the statutes.

The second part of the bill provides for a revolving fund to be administered by the Department of Administration. The fund has numerous purposes, some of which I will expand on.

The fund concept relies on charging individual agencies a premium equal to that paid out for pure insurance. With this money the State effects a program which combines the risks of all agencies and which is able to assume retentions, deductibles, and self-insurance which individual agencies are unable to withstand. In effect the State benefits from large scale economies and management of risks while the agencies are provided with a cost certain insurance program compatible with the State budgeting system.

Due to the geographic and numerical spread of risk the State is able to economically take advantage of insurance deductibles which fully contemplate assumption of normal and expected levels of loss. Taken separately, each department or BRU would be unable to individually take advantage of this economy because they lack the spread of risk essential to this program. The proposed legislation allows the State to take overall advantage of self-insurance and deductibles without creating an unreasonable uncertainty among the individual BRU's that make up the State risks.

The proposed fund is a revolving fund because the carry over from a good year will level out the losses in a bad year. In addition, losses are not always paid in the same year as incurred. To appropriate loss payments in the year paid rather than the year incurred, essentially puts us on an unfavorable claims made basis. The revolving fund provides current funding for the claims tail rather than on a claims made basis.

Our fund provides current year funds to cover current year losses rather than burdening future budgets or the general fund through special appropriation at a later date. Remember that had we purchased insurance, the insurance company would use current year premiums to pay losses over a period of several years. In this case, the State benefits from the cash flow generated by the fund.

The fund provides a vehicle for advance payments of insured losses which may take six months or a year to collect from insurance companies. Traditionally, a replacement cost insurance settlement is received too late to be used for rebuilding purposes. The fund could advance funds for immediate restoration of operations. The fund would then be reimbursed by the insurance recovery.

The fund provides a vehicle for agency protection from losses which are not economically insured on an overall basis. An example is a small barge cargo shipment which is uneconomical for an agency to self insure and uneconomical for the State to insure in the long run. The fund could charge the standard premium to an agency, relieving them of the risk, and still self insure the risk using the accumulated loss funds to pay any loss incurred.

The above reasons for a loss fund anticipate that insurance is available but not economical. We currently face the potential of forced self-insurance. If markets are unavailable to insure State risks, the fund gives us alternatives to being self insured without funding to pay losses. Establishment of the fund does not obligate us to self insure but it does give us the capability of responding to changing insurance markets and changing State exposures to risk.

Lastly, we have heard comments generally in opposition to revolving funds based on past practice of certain other funds. It is not our intention to hide costs and, in fact, we believe that this bill brings into the open the cost of State risks and insurance. Provision has been made for the legislature to audit the fund and the program to insure integrity and to avoid abuses. We have further considered these comments as a legislative request for more open and clearly defined allocation of premium and loss costs. Establishment of the fund will require a close accounting of expenditures and receipts which will clearly show the activities of the program and the allocated cost to each department.