

LEG. FINANCE - BILLS 1975 - 1976 417

HB 466, 467, 470, 472, 473 417



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

1/31/90
Date

"An Act relating to special appropriations for financial assistance to oil-development-impacted municipalities and for extraordinary state services; and providing for an effective date."

COMMITTEE REPORT

4/30/75

HOUSE

FINANCE

Mr. Speaker:

Date 5-1

The Committee on C&RA has had HB 466

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Sam R. Latta</u>	_____	_____
<u>Lawrence Thomas</u>	_____	_____
<u>Ed Rose</u>	_____	_____
<u>Freeman</u>	_____	_____

Members NOT concurring in the Majority report:

<u>Glenn Hackmeyer</u>	recommends: <u>DO NOT NEVER, NO WAY, PASS THIS BILL</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

Sam R. Latta Chairman

"An Act relating to special appropriations for financial assistance to oil-development-impacted municipalities and for extraordinary state services; and providing for an effective date."

COMMITTEE REPORT

5/1/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 466

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it Lack WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Chairman

Introduced: 4/30/75
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY COTTEN AND MALONE

2 HOUSE BILL NO. 466

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to special appropriations for fin-
7 ancial assistance to oil-development-impacted munici-
8 palities and for extraordinary state services; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Chapter 5, SSSLA 1974 is repealed.

12 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
13 10.070(c).

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1290
John

Introduced: 4/30/75
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

COTTEN AND MALONE

2 HOUSE BILL NO. 466

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to special appropriations for fin-
7 ancial assistance to oil-development-impacted municipi-
8 palities and for extraordinary state services; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Chapter 6, SSSLA 1974 is repealed.

12 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
13 10.070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

..NINTH Legislature ..FIRST. Session

HOUSEBILL..... NO. 466..

By ..GORTLY, ACTV. JAROME.....

"An Act relating to special appropriations for financial assistance to oil-development-impacted municipalities and for extraordinary state services; and providing for an effective date."

Oil-impacted municipalities.

Introduced in the House ... 4/30/75, 19..75

HISTORY IN THE HOUSE

19 75

Apr 30

Read first time and referred to Committee on

Community & Regional Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

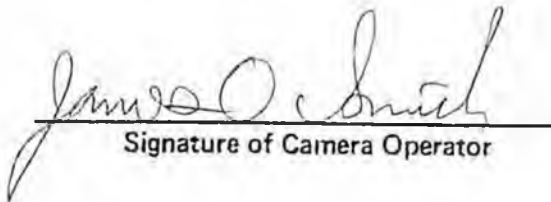
Chapter No.

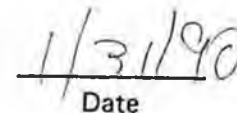


RECORDS CERTIFICATION



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Signature of Camera Operator


Date

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 467

Title: Providing financial aid for catastrophic illness or injury

Requested by: Representative Helen Beirne Date: _____

Return Date Requested: _____

Agency: HEALTH & SOCIAL SERVICES Program: GENERAL RELIEF-MEDICAL

II. FISCAL DETAIL

Budget Request Unit(s) Affected: General Relief Medical Travel; General

A. EXPENDITURES: (Thousands of dollars) Relief Medical Contractual

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL		3.2	3.5	3.8	4.2	4.5
300 CONTRACTUAL		300.4	330.5	363.6	399.9	430.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		303.6	334.0	367.4	404.1	444.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND		303.6	334.0	367.4	404.1	444.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ 0	/ 0	/ 0	/ 0	/ 0	/ 0
MAN MONTHS (P./T.)	/ 0	/ 0	/ 0	/ 0	/ 0	/ 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Catastrophic illness committee will meet approximately 12 times per year - allowing for meeting once per month with emergency handled on immediate basis by telephone - teletype assuming 9 meetings will be in Juneau; 3 in Anchorage or other locations - travel and per diem at \$50 = \$3,150 allowing \$450 for telephone and other administrative costs - total administration of program will estimate at \$3,600.

IV. ATTACHMENTS

V. DATE: 4/2/79 PREPARED BY: Lawrence J. Sullivan

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Lawrence J. Sullivan, Director
Division of Public Assistance

REVIEWED BY FINANCIAL MANAGEMENT: Eugene A. Smith

EUGENE A. SMITH, HSS FIN. OFFICER

ANALYSIS OF FISCAL NOTE
FOR
HOUSE BILL 467
(Continued)

Statistics establishing medical costs for incidents or illnesses that could be considered as catastrophic are not available at this time. Because this bill represents the first effort to provide assistance to individuals who do not qualify for an established program there is no data on which to base an estimate of total cost.

The Alaska Hospital Association reports approximately \$650,000 in unpaid bills for the current year. This figure probably includes amounts which the hospital could collect in time and amounts owed by individuals no longer in the State. However, it does establish a ceiling on the total amount owed or uncollected by hospitals in Alaska for a year.

Because no figures or statistics exist on which to base an actual estimate of costs incurred for catastrophic illnesses, an arbitrary figure of \$300,000 is used in this fiscal note.

The funding could come from those funds cut from the Medical Assistance - General Relief Medical budgets. The projected cost for each year after FY 77 is increased by 10% or the approximate increase of cost of living per year.

A study to determine medical costs incurred for catastrophic illnesses or incidents should be conducted to determine funding for the program in the next fiscal year (FY 78).

THE LEGISLATURE OF THE STATE OF ALABAMA
FISCAL NOTE

Second Session, - Ninth Legislature

I. REQUEST

Bill No. HOUSE BILL NO. 467
 Title: Financial aid for catastrophic illness or injury
 Requested by: HSS Committee Date: March 10, 1976
 Return Date Requested: _____
 Agency: HEALTH & SOCIAL SERVICES Program: DIVISION OF PUBLIC ASSISTANCE

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is impossible for the Division to estimate the impact of this bill on the general fund because the number of people who would become eligible is unknown. Although the Department approves the concept of catastrophic health insurance we cannot support the particular bill nor can we support an increase in the Governor's budget.

IV. ATTACHMENTS

V. DATE: 3/10/76

PREPARED BY: Lawrence J. Sullivan, Director

Division of Public Assistance

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Reviewed by Financial Management

H/S 50

Eugene A. Smith
 Eugene A. Smith, HSS Finance Officer

POSITION PAPER

ON

HOUSE BILL NO. 467

"An Act providing financial aid for catastrophic illness or injury; and providing for an effective date."

This act provides for financial aid for catastrophic illness or injury for low and middle income persons who do not qualify for assistance under existing federal and state programs and whose health insurance does not cover the high cost of such catastrophes.

RECOMMENDATIONS

The Department of Health and Social Services agrees in concept with the need for catastrophic health insurance, but does not favor passage of the bill in its current state. Therefore, until comprehensive legislation can be drafted, we recommend the following:

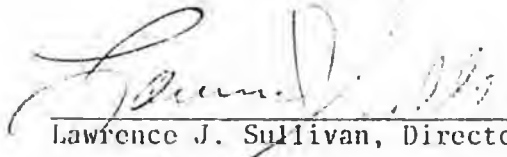
Page 1, lines 90-29; Page 2, lines 1-29; Page 3, lines 1-28 be deleted and substitute the following:

Section 47.25.250. Temporary Relief. When a person is not entitled to assistance under § 120-300 of this chapter and has no relatives in the state liable for his support under §§ 230 and 240 of this chapter, the needy person may receive temporary subsistence assistance in the form and amount which the department considers necessary.

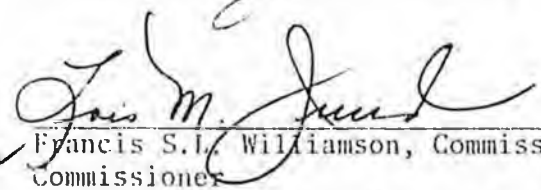
Temporary assistance for needs other than transportation and medical care shall not exceed \$80 per person a calendar month.

AS 47.25.255. Catastrophic Illness. Notwithstanding provisions under §§ 230 and 240 of this chapter, the Department shall reimburse providers of medical care for costs incurred in the treatment of catastrophic illness. The determination of allowable costs and levels of reimbursement shall be determined by the Catastrophic Illness Committee which shall consist of the Medical Review Officer of the Department of Health and Social Services, a Governor-appointed consumer who has suffered a catastrophic illness and a Governor-appointed representative of the Department of Commerce and Economic Development.

Recommended By:


Lawrence J. Sullivan, Director

9/16/76
Date

for 
Francis S. I. Williamson, Commissioner
Commissioner
Department of Health & Social Services

3/17/76
Date

Hold for a
HBM 1

5-15

Letter of

intent

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catostrophu

illness



JUNEAU ALASKA

Alaska State Legislature House

It is the intent of the House Health, Education and Social Services Committee as well as the intent of the Division of Public Assistance to pay the obligations of Mr. Harvey both at Sitka and Petersburg hospitals and to further maintain Mr. Harvey on the General Relief program by paying the hospital for the materials used in the treatment of his hemophilia.

Susan Sullivan
Chairperson
Health, Education &
Social Services

H. 13, 467

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF PUBLIC ASSISTANCE

JAY S. HAMMOND, GOVERNOR

POUCH H 07 - JUNEAU 99811

April 6, 1976

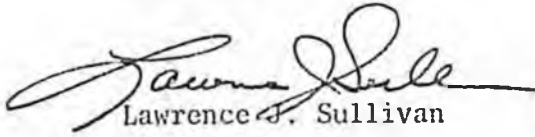
Document# House HESS 978

The Honorable Susan Sullivan
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Ms. Sullivan:

In reference to the above case it is the intent of the Division to pay the obligations of Mr. Harvey both at Sitka and Petersburg hospitals and to further maintain Mr. Harvey on the General Relief program by paying the hospital for the materials used in the treatment of his hemophilia.

Sincerely,


Lawrence J. Sullivan
Director

LJS/el

Original sponsors: H. Beirne, Bowman,
Ellason, et al

Offered: 4/3/76
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 467

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing financial aid for catastrophic ill-
7 ness or injury; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.25.250 is amended to read:

10 Sec. 47.25.250. TEMPORARY RELIEF. When a needy person is not en-
11 titled to assistance under secs. 120 - 300 of this chapter and has no
12 relatives in the state liable for his support under secs. 230 and 240
13 of this chapter, the needy person may receive temporary assistance in
14 the form and amount which the department considers necessary. Temporary
15 assistance for needs other than transportation and medical care may not
16 exceed \$80 per person per [A] month.

17 * Sec. 2. AS 47.25 is amended by adding a new section to read:

18 Sec. 47.25.255. CATASTROPHIC ILLNESS. Notwithstanding the pro-
19 visions of secs. 230 and 240 of this chapter, the department shall re-
20 imburse providers of medical care for costs incurred in the treatment
21 of persons suffering catastrophic illness. The determination of allow-
22 able costs and levels of reimbursement shall be made by the Catastrophic
23 Illness Committee, consisting of a medical review officer from the
24 Department of Health and Social Services, a member appointed by the
25 governor who has suffered a catastrophic illness, and a representative
26 of the Department of Commerce and Economic Development appointed by the
27 governor.

28 * Sec. 3. This Act takes effect July 1, 1976.
29

#

Introduced: 5/1/75
Referred: Health, Education &
Social Services and Finance

BY H. BEIRNE, BOWMAN, ELIASON,
M. BEIRNE, HACKNEY, HERSHBERGER,
MALONE, OSTROSKY, PARR AND
SULLIVAN

1 IN THE HOUSE

2 HOUSE BILL NO. 467

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing financial aid for catastrophic
7 illness or injury; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 47 is amended by adding a new chapter to read:

11 CHAPTER 8. FINANCIAL AID FOR CATASTROPHIC ILLNESS OR INJURY.

12 Sec. 47.08.010. LEGISLATIVE FINDINGS AND PURPOSE. The legislature
13 finds that a financial need exists for low and middle income persons who
14 suffer catastrophic illness or injury and who do not qualify as indi-
15 gents for financial aid or medical care under federal or state assis-
16 tance programs for indigent persons, and whose health insurance does not
17 cover the high costs of care for medical catastrophes. The purpose of
18 this chapter is to provide aid for persons who have, in a given year,
19 spent a high percentage of their incomes and other resources for extreme
20 medical expenses.

21 Sec. 47.08.020. POWERS AND DUTIES OF DEPARTMENT. (a) The depart-
22 ment shall

23 (1) provide financial aid to persons eligible for benefits
24 allowed under this chapter;

25 (2) establish procedures and provide forms for applying for
26 benefits under this chapter;

27 (3) determine eligibility of applicants for benefits under
28 this chapter;

29 (4) determine benefits payable under this chapter;

1 (5) perform other duties necessary for the administration of
2 this chapter.

3 (b) The department may adopt regulations, subject to the Adminis-
4 trative Procedure Act (AS 44.62), necessary for carrying out the provi-
5 sions of this chapter.

6 Sec. 47.08.030. ELIGIBILITY FOR ASSISTANCE. (a) Eligibility for
7 assistance under this chapter is determined on a yearly basis. A person
8 is eligible if his medical expenses in a given year exceed \$1,000, after
9 subtracting from the medical expenses

10 (1) 20 per cent of the net income before taxes of the appli-
11 cant and persons legally responsible for the applicant's medical ex-
12 penses;

13 (2) 10 per cent of the cash or cashable assets of the appli-
14 cant and persons legally responsible for the applicant's medical ex-
15 penses;

16 (3) all health care insurance benefits and other third party
17 payments applicable to medical care from the medical expenses; and

18 (4) funds received from the Violent Crimes Compensation Board
19 which apply to medical care.

20 (b) Persons eligible for financial or medical assistance under
21 federal or state programs for indigent persons are not eligible for
22 assistance under this chapter.

23 Sec. 47.08.040. BENEFITS. (a) The department shall pay all
24 medical expenses in a given year of eligible persons exceeding by \$1,000
25 the sum of 20 per cent of the net income of the applicant or persons
26 legally responsible for the medical expenses of the applicant, 10 per
27 cent of the cash or cashable assets of the applicant or persons legally
28 responsible for the medical expenses of the applicant, all health care
29 insurance benefits and other third party payments applicable to medical

1 care received in the year in question, and funds received that year from
2 the Violent Crimes Compensation Board applicable to medical care.

3 (b) No reimbursements may be made under this chapter for medical
4 bills that have already been paid by the applicant or by persons legally
5 responsible for the medical expenses of the applicant.

6 (c) Payment for benefits provided by this chapter shall be made
7 directly to a vendor or provider of care.

8 Sec. 47.08.050. DEFINITIONS. In this chapter

9 (1) "medical expenses" means the costs of hospital inpatient
10 and outpatient care, physicians' services, skilled nursing care, drugs,
11 appliances, and other expenses the department determines by regulation
12 to be payable under this chapter; "medical expenses" does not include
13 costs of nursing home care for more than 90 days in one year;

14 (2) "cash or cashable assets" includes

15 (A) cash on hand;

16 (B) funds in savings accounts;

17 (C) government bonds;

18 (D) shares in credit unions;

19 (E) other stocks and bonds;

20 (F) annuities;

21 (G) trust funds where the funds are not restricted by
22 the terms of the trust or by the court;

23 (H) prizes or inheritances;

24 (I) notes or mortgages which are saleable or redeemable
25 upon demand;

26 (3) "department" means the Department of Health and Social
27 Services.

28 * Sec. 2. This Act takes effect July 1, 1975.

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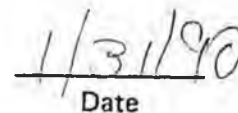


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Signature of Camera Operator


Date

"An Act increasing the membership of the Board of Fish and Game; and providing for an effective date."

COMMITTEE REPORT

5/1/75

HOUSE

FINANCE

Mr. Speaker:

Date May 6, 1975

The Committee on RESOURCES has had HB 470

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Neil A. Anderson _____

Shirley _____

Mike Hershberger _____

Alvin Osterback _____

Members NOT concurring in the Majority report:

Jimmy Huntington recommends: do not pass.

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends: Neil A. Anderson Chairman

"An Act increasing the membership of the Board of Fish and Game; and providing for an effective date."

COMMITTEE REPORT

5/6/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 470

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

1300
Jief

Introduced: 5/1/75
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 HOUSE BILL NO. 470

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the membership of the Board of Fish
7 and Game; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.220 is amended to read:

10 Sec. 16.05.220. THE BOARD OF FISH AND GAME. There is created a
11 Board of Fish and Game composed of 13 [12] members having a general
12 knowledge of the fish and game resources of the state and selected
13 without regard to political affiliation or special interest. Each
14 member of the board shall be a United States citizen and a resident of
15 the state. Members of the board are appointed by the governor, subject
16 to confirmation by a majority of the members of the legislature in joint
17 session.

18 * Sec. 2. AS 16.05.320 is amended to read:

19 Sec. 16.05.320. QUORUM. A majority of the members of the board
20 constitutes a quorum for the transaction of business, for the perfor-
21 mance of any duty, and for the exercise of any power. However, a
22 majority of the full board membership of 13 [12] members is required to
23 carry all motions, regulations and resolutions.

24 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

1975 Legislature 1st Session

HOUSE NO. 79

By ...

An Act increasing the membership of the Board of Fish and Game and providing for an effective date.

Introduced in the House ... 1975

HISTORY IN THE HOUSE

19 75

Read first time and referred to Committee on Resources and Wildlife

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

Introduced: 5/1/75
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 HOUSE BILL NO. 470

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the membership of the Board of Fish
7 and Game; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11 Board of Fish and Game composed of 13 [12] members having a general
12 knowledge of the fish and game resources of the state and selected
13 without regard to political affiliation or special interest. Each
14 member of the board shall be a United States citizen and a resident of
15 the state. Members of the board are appointed by the governor, subject
16 to confirmation by a majority of the members of the legislature in joint
17 session.

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21 mance of any duty, and for the exercise of any power. However, a
22 majority of the full board membership of 13 [12] members is required to
23 carry all motions, regulations and resolutions.

24 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

26 #

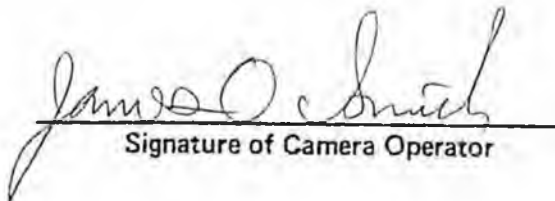


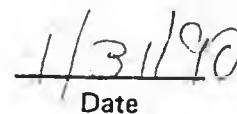
RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date _____

The Committee on _____ has had _____

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 5/2/75
Referred: Finance

1 IN THE HOUSE

BY COWPER, BRADNER, BROWN,
HACKNEY, PARR AND WALLIS

2 HOUSE BILL NO. 472

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to Carl Samber
7 for the loss of his boat; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,137 is appropriated from the general fund to
11 Carl A. Samber to reimburse him for his boat which was buried during the
12 construction of the bridge across the Chena River in Fairbanks.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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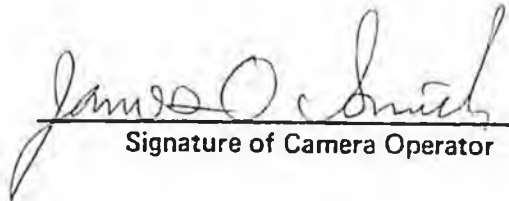
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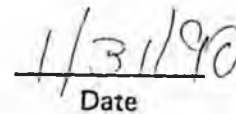


RECORDS CERTIFICATION



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Signature of Camera Operator


Date

"An Act making a supplemental appropriation to the Department of Administration for salary increases required by statute or agreed to in recent labor negotiations with state employees; and providing for an effective date."

COMMITTEE REPORT

5/2/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 473

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 5/2/72
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 473

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary increases re-
8 quired by statute or agreed to in recent labor
9 negotiations with state employees; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. (a) The sum of \$2,999,800 plus the amount necessary to
13 pay for the cost-of-living adjustments required by Article XXIII, section
14 2 of the labor agreement between the State of Alaska and the Alaska Public
15 Employees Association covering the Supervisory Unit Employees signed
16 December 13, 1974 is appropriated to the Department of Administration for
17 the purpose of paying the agreed increases in employee salaries for FY
18 1976.

19 (b) The specific appropriation made in (a) of this section is from
20 the following sources:

21 General Fund	\$2,588,900
22 International Airport Revenue Fund	36,600
23 Fish and Game Fund	53,700
24 Highway Working Capital Fund	62,600
25 Federal Program Receipts	<u>258,000</u>
26	\$2,999,800

27 (c) The portion of the appropriation in (a) of this section beyond
28 the specified amount shall be charged to the sources in (b) of this section
29 on a pro rata basis.

COMMITTEE COPY

1 * Sec. 2. (a) The sum of \$7,156,000 is appropriated to the Department
2 of Administration for the purpose of paying the cost-of-living adjustment
3 effective February 16, 1975 for all eligible employees.

4 (b) The appropriation made in (a) of this section is from the following
5 sources:

6	General Fund	\$6,381,300
7	International Airport Revenue Fund	152,900
8	Fish and Game Fund	63,600
9	Highway Working Capital Fund	31,300
10	Teachers Retirement Fund	4,700
11	Public Employee Retirement Fund	4,700
12	Veteran's Revolving Loan Fund	12,000
13	Surplus Property Revolving Fund	
14	Reserve Account	4,400
15	Federal Program Receipts	499,500
16	Second Injury Fund Reserve Account	<u>1,600</u>
17		\$7,156,000

18 * Sec. 3. (a) The sum of \$14,189,700 plus the amount necessary to pay
19 for the cost-of-living adjustments required by Article XXXVIII, section 2
20 of the labor agreement between the State of Alaska and the Alaska Public
21 Employees Association covering the general government unit signed April 14,
22 1975 is appropriated to the Department of Administration for the purpose of
23 paying the agreed increases in employee salaries and benefits in FY 1976.

24 (b) The specific appropriation made in (a) of this section is from
25 the following sources:

26	General Fund	\$12,000,800
27	International Airport Revenue Fund	408,700
28	Fish and Game Fund	136,200
29	Highway Working Capital Fund	46,800

1	Teachers Retirement Fund	32,600
2	Public Employee Retirement Fund	36,600
3	Agricultural Revolving Loan Fund	5,600
4	Veteran's Revolving Loan Fund	59,600
5	FICA Fund Reserve Account	5,600
6	Surplus Property Revolving Fund Reserve Account	25,500
7	Sick and Disabled Fisherman's Fund Reserve Account	5,600
8	Donated Commodities Handling Fee Reserve Account	5,600
9	Federal Program Receipts	1,418,900
10	Second Injury Fund Reserve Account	<u>5,600</u>
11		\$14,189,700

12 (c) The portion of the appropriation in (a) of this section beyond the
13 specified amount shall be charged to the sources in (b) of this section on
14 a pro rata basis.

15 * Sec. 4. The sum of \$4,266,600 plus the excess amount necessary to pay
16 for the cost-of-living escalator required by Article 8.3 of the community
17 college faculty contract between the University of Alaska and the Alaska
18 Community Colleges Federation of Teachers Local 2404 in effect August 5,
19 1975 -- June 30, 1976, is appropriated from the general fund to the Depart-
20 ment of Administration for the purpose of paying agreed increases in employee
21 salaries and benefits in FY 1976.

22 * Sec. 5. The sum of \$5,970,900 is appropriated from the general fund
23 to the Department of Administration for the purpose of paying salary
24 increases for those state employees not covered by labor agreements in FY
25 1976.

26 * Sec. 6. The sum of \$539,500 is appropriated from the general fund to
27 the Department of Administration for the purpose of paying for increases in
28 per diem for employees not covered under the general government unit or the
29 supervisory unit labor agreements, and members of state boards, in FY 1976.

1 * Sec. 7. The unexpended and unobligated portion of this appropriation
2 lapses into the fund or account from which it was originally appropriated
3 June 30, 1976.

4 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e) pertaining
5 to appropriation transfers, the division of budget and management is
6 authorized to transfer the appropriated amounts shown in sections 1(a),
7 2(a), 3(a), 4, 5, and 6 of this Act between program categories or agencies
8 as required for salary increase purposes.

9 * Sec. 9. This Act takes effect on July 1, 1975.
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 477

May 1, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting to both Houses of the Legislature (to help expedite consideration of the bill) the attached bill appropriating \$35,122,500 for the purpose of paying increased employee salaries and benefits in Fiscal Year 1976. The bill includes:

- | | |
|--|-------------|
| 1. Supervisor's Contract | \$2,999,800 |
| 2. COLA 2/16/75 | 7,156,000 |
| 3. General Government Contract | 14,189,700 |
| 4. Community College Settlement | 4,266,600 |
| 5. Salary Increase for Non-covered Employees | 5,970,900 |
| 6. Per Diem Increases | 539,500 |

Each specific appropriation has been calculated with an estimated nine per cent cost-of-living adjustment (COLA) in mind. The non-specific appropriations contained in secs. 1, 3 and 4 of the bill will only be effective when COLA's of greater than nine per cent are required under the terms of the particular labor contracts in question.

These increases are intended to cover agreements already negotiated with the representatives of various employee bargaining units. These agreements were negotiated in good faith by all of the parties to them. I believe that the State negotiators got the best deal possible under the circumstances and that it is essential that the requested appropriation be passed as requested. Any changes will severely hamper the State's ability to negotiate in the future.

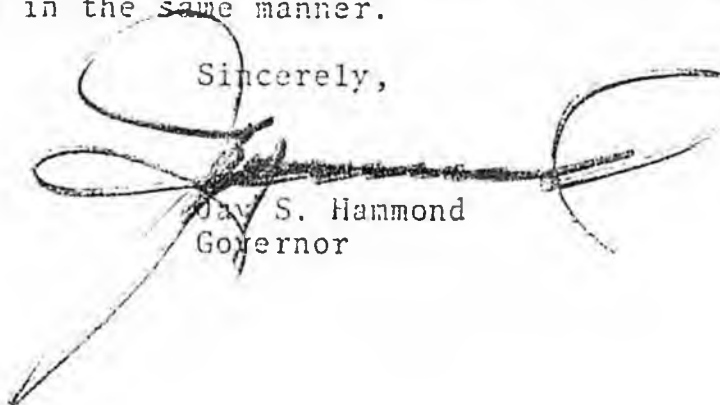
The Honorable
Mike Bradner

-2-

May 1, 1975

This bill also requests an appropriation to pay similarly increased salaries and benefits and per diem increases to employees not covered by labor agreements. This amount is also essential for the following reasons: first it will eliminate the administrative nightmare of maintaining dual pay systems; second, it will eliminate a futile cause of employee discontent; third, it is equitable to treat employees doing similar jobs in the same manner.

Sincerely,



Jay S. Hammond
Governor

FY 76 ESTIMATED COSTS OF CONTRACT ITEMS KNOWN

	<u>Supervisors</u>	<u>General Government</u>	<u>Non-Covered Employees</u>	<u>Community College</u>	<u>Per Diem Increase</u>	<u>Feb. 16/75 COLA</u>	<u>TOTAL</u>
TOTAL	2,999.8	14,189.7	5,970.9	4,266.6	539.5	7,156.0	35,122.5
General Fund	2,588.9	12,000.8	5,970.9	4,266.6	539.5	6,381.3	31,747.5
International Airport Revenue Fund	36.6	408.7				152.9	598.2
Fish and Game Fund	53.7	136.2				63.6	253.5
Highway Working Capital Fund	62.6	46.8				31.3	140.7
Teachers Retirement System		32.6				4.7	37.3
Public Employee Retirement System		32.6				4.7	37.3
Agricultural Revolving Loan Fund		5.6					5.6
Veteran's Revolving Loan Fund		59.6				12.0	71.6
FICA Fund Reserve Account		5.6					5.6
Surplus Property Reserve Account		25.5				4.4	29.9
Second Injury Fund Reserve Account		5.6				1.6	7.2
Sick and Disabled Fishermen Fund Reserve Acct.		5.6					5.6
Donated Commodity Fee Reserve Account		5.6					5.6
Federal Program Receipts	258.0	1,418.9				499.5	2,176.4

SUPERVISORS

Adjustments for Cost of Living 8/16/75 & 2/16/76

Monthly			\$1,204,300	
Contract increase	x	<u>1.15</u>	\$1,384,900	
COLA 2/16/75		<u>1.04</u>	\$1,440,300	
Est adjustment 8/16/76	x	<u>1%</u>	\$ 14,400	
Additional cost of 4.49% increase in consumer price index resulting in a 1% increase in pay	x	<u>10.5</u> months	\$ 151,200	
	x	<u>1.18</u> benefits 8/16	\$ 178,400	
	x	<u>1%</u> 2/16	\$ 14,500	
	x	<u>4.50</u>	\$ 65,300	
	x	<u>1.18</u>	\$ 77,100	
Cost of 9% inflation during calendar 1975			\$ <u>255,500</u>	

FUNDING:

General Fund			\$ 220,500	
Fish and Game Fund			4,600	
Highway Working Capital Fund			5,300	
International Airport Revenue Fund			3,100	
Federal Receipts			22,000	

FY 76 COST OF SUPERVISOR'S CONTRACT
Excluding 3/1/75 & 2/15/76 Cost

Calculated FY 75 Cost	7 1/2 Months	\$1,598.7
	Cost per month	213.2
	12 month cost	x <u>12</u>
FY 76 Cost based on FY 75 positions		\$2,557.9
Assume new positions		<u>1,057</u>
		2,703.7
Merit Increase cost		<u>1,015</u>
FY 76 Cost of Supervisor's Contract		<u>\$2,744.3</u>

FUNDING:

General Fund	\$2,368.4
Fish and Game Fund	49.1
Highway Working Capital Fund	57.3
Federal	236.0
International Airport Revenue Fund	<u>33.5</u>
	\$2,744.3

GENERAL GOVERNMENT

Adjustment 1/1/76 est 9%

Adjustment of 1/1/76 of 9% is anticipated based upon the current contract.

Monthly cost of March (per raise) rates		
Including benefits		\$7,233,700
9% Raise	x	<u>1.09</u>
		\$7,884,700
Increase base for growth in 1976 10%	x	<u>1.10</u>
		\$8,673,200
Increase in pay 1/1/76 9%	x	<u>9%</u>
Cost per month		\$ 780,600
FY 76 Cost of 9% COLA	x	<u>6</u>
Advance 1/1/76 on base		\$4,683,500
Effect area differential change		
532,200 x 9% x 1/2 year		<u>23,900</u>
		\$4,617,400

FUNDING:

General Fund	\$3,905,300
International Airport Revenue Fund	133,000
Fish and Game Fund	44,300
Highway Working Capital Fund	15,200
Teachers Retirement System	10,600
Public Employees Retirement System	10,600
Agricultural Revolving Loan Fund	1,800
Veteran's Revolving Loan Fund	19,400
FICA Fund Reserve Account	1,800
Surplus Property Account	8,300
Second Injury Fund Reserve Account	1,800
Sick and Disabled Fishermen Fund Reserve Account	1,800
Donated Commodity Fee Reserve Account	1,800
Federal Program Receipts	461,700

6 1/2

GENERAL GOVERNMENT FY 76 COSTS
Excluding 1/1/76 Adjustment

Cost calculated by adjusting the FY 75 cost for the following factors:

- 1) increase to 12 month funding
- 2) increase for new positions 5.7%
- 3) merit increase 1.5%
- 4) reclassifications and full funding 2.8%

Items 2, 3, and 4 would result in a 10% increase for FY 76 which appears reasonable when compared to the personal services in the FY 75 budget plus revised of \$230,237,700 versus the FY 76 request of \$252,324,600. This represents a 9.6% increase.

\$7,233,700 × 9% × 12	(9% raise)	\$7,812,400
\$7,233,700 × 15% × 3.75% × 12 × (1.09)	(area differential)	532,200
300 (employees) × 11 (days) × \$48	(holidays)	158,400
43,800 (days) × \$5	(per diem)	219,000
10% adjustment to pay items		<u>850,300</u>
Total FY 76 Cost		\$9,572,300

GENERAL GOVERNMENT CONTRACT FY 75/FY 76

Estimated FY 75 and FY 76 Operating Budget Cost increase for the General Government Contract as applied to the General Government Bargaining unit employees are as follows:

		<u>FY 75</u>	<u>FY 76</u>
Total Estimated Cost		<u>\$4,698,200</u>	<u>\$9,572,300</u>
Funding:			
General Fund	84.57%	3,973,200	8,095,500
International Airport Revenue Fund	2.88%	135,300	275,700
Fish and Game Fund	.96%	45,100	91,900
Highway Working Capital Fund	.33%	15,500	31,600
Teachers Retirement System	.23%	10,800	22,000
Public Employees Retirement System	.23%	10,800	22,000
Agricultural Revolving Loan Fund	.04%	1,900	3,800
Veteran's Revolving Loan Fund	.42%	19,700	40,200
FICA Fund Reserve Account	.04%	1,900	3,800
Surplus Property Account	.18%	8,500	17,000
Second Injury Fund	.04%	1,900	3,800
Sick and Disabled Fishermen's Fund	.04%	1,900	3,800
Donated Commodities Fee Reserve Account	.04%	1,900	3,800
Federal Program Receipts	10.00%	469,800	957,200

COST CALCULATIONS FOR GENERAL GOVERNMENT UNIT

	<u># of</u> <u>Employees</u>	<u>Average</u> <u>Salary</u>	<u>Total</u>
Total per 3/26/75 Report	5,365	14,001	75,118,900
Less Capital Improvement positions	<u>367</u>	<u>15,139</u>	<u>5,556,200</u>
	4,998	13,918	69,562,700
Estimated Overtime			<u>4,000,000</u>
Yearly base salary at March Rates benefits @ 18%			<u>73,562,700</u> <u>13,241,300</u>
Yearly Cost in Operating Budget			\$86,804,000
		divided by	<u>12</u>
Monthly Cost at March rates			7,233,700
		divided by	<u>1.04</u>
Monthly Cost at February rates			6,955,400

COST CALCULATIONS

Article XXXVIII Section 1a Requires payment of 19.82% pay received for period ending 2/15/75

$$\$6,955,400 \times 19.82\% = \$ 1,378,600$$

Section 1b and c and 2a require adjustment of 9% of pay for periods ending 3/15 and 4/15 and implementation of the pay schedule effective 4/16/75. The effect of these is the same as an adjustment of 9% for the remainder of the year based on March rates of pay

$$\$7,233,700 \times 9\% \times 4.5 \text{ months} = \$ 2,929,600$$

Section 3 provides for geographic pay differentials. The major change being a 1 step (3.75%) increase for Fairbanks and Valdez. The estimated % affected by this change is 15%. Period of coverage starts 1/1/75. After 19.82% retroactive adjustment 1/1/75 to 2/15/75 pay approximates March pay rates. Therefore the calculation is based upon March rates.

$$(1.09) 7,233,700 \times 15\% \text{ (eligible)} \times 3.75\% \text{ (rate)} \times 6 \text{ (months)} = \$ 266,100$$

Article II Section 2 (d) (1) requires that temporary employees receive pay for holidays. There are an estimated 300 budgeted temporaries that will receive an additional 11 days of pay per year at an estimated rate of \$48 per day (Rg 9c)

300 (employees) x 1 (day) x \$48 x (1/2 year)

\$ 14,400

Article XXXIX Section I adjusted the basic per diem rate upward by \$5 per day to a short term minimum rate of \$40.

Budgeted travel for FY 75 is \$10,500,000 of which 50% is estimated for per diem at an average rate of \$40 per day which yields 131,250 days of per diem. An estimated 1/3 of this would be applicable to General Governments employees for 1/2 year equals 21,900 days of travel

21,900 x \$5

109,500

\$ 4,698,200

SALARY INCREASES NON COVERED EMPLOYEES
FY 75 & 76

Total Cost of spreading provisions of general government settlement to non-covered employees.

	75	76
Total Cost	\$2,947,600	\$5,970,900
Funding: General Fund	\$2,947,600*	\$5,970,900

* Funding from any other sources would be negligible because very little of personal services for this group is funded by other sources and it is expected that these other sources are already fully utilized.

FY 76 COSTS

\$4,209,600 × 9% × 12	\$4,516,100
1,797,500 × 3.75% × 1.09 × 12	881,700
Estimated 10% increase in base costs	542,800
	\$5,970,900

NON COVERED EMPLOYEES FY 75

	<u># of Employees</u>	<u>Average Salary</u>	<u>Total</u>
Executive Branch 3/26/75	480	\$26,561	\$12,749,400
benefits at 18%			<u>2,294,900</u>
total yearly costs			\$15,044,300
Alaska Court System (excludes judges)			5,392,400
Legislative Salaries (excludes legislators)			1,746,400
University of Alaska (excludes community college)			<u>28,332,700</u>
			\$50,518,800
		divided by	<u>12</u>
Monthly non-covered salaries (March rates)			\$ 4,209,600
			1.04
Monthly non-covered salaries February rates			\$ 4,047,700

CALCULATIONS

1.	(February Base) (% adjustment)		
	4,047,700 x 19.82%		\$ 802,300
2.	(March through June Base) (9% increase)		
	4,209,600 x 9% x 4.5 (months)		1,704,500
3.	Geographic Differentials - Fairbanks and Valdez adjusted		
	Eligible Salaries		
	Courts (12%)	\$ 647,100	
	U of A	20,621,700	
	Executive (2%)	<u>300,900</u>	
		\$21,569,700	
	divided by	<u>12</u>	
		\$ 1,797,500	
		x 3.75% x (6) x (1.09)	<u>440,800</u>
			\$ 2,947,600

COMMUNITY COLLEGE

Cost per fiscal note 4/4 for SB 76	\$3,826.8
Estimate for cost of living	<u>439.8</u>
	\$4,266.6
FUNDING:	
General Fund	\$4,266.6
Base personal services in FY 76 Budget	\$3,328.0
(Per U of A) new position in Budget	<u>707.7</u>
	\$4,035.7
Fiscal note cost	<u>3,213.2</u>
	\$7,248.9
Adjustment for 4.5% Sept. 1	× <u>4.5</u>
	\$ 326.2
Adjustment for 4.5% March 1	
((7248.9 + 326.2) divided by 3) × .045 =	<u>113.6</u>
Total cost of FY 76 COLA	\$ 439.8

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature
REVISED

4-4-75

I. REQUEST

Bill No. Senate Bill 76
Title: An Act Making a Supplemental Appropriation to the University of Alaska
Requested by: Senator Bill Sawyer Date: February 11, 1975
Return Date Requested: February 19, 1975
Agency: University of Alaska Program: Post Secondary & Adult Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All Community Colleges

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	1370.2	3213.2	3981.2	4932.6	6111.6	7572.2
200 TRAVEL	36.5	35.6	40.9	47.8	54.1	62.3
300 CONTRACTUAL	52.4	543.5	107.5	123.6	142.2	163.5
400 COMMODITIES						
500 EQUIPMENT	3.5	1.0	1.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	12.9	33.5	63.5	93.5	123.5	153.5
TOTAL	1482.5	3826.8	4194.1	5198.5	6432.4	7952.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	1482.5	3826.8	4194.1	5198.5	6432.4	7952.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	182 /	220 /	220 /	220 /	220 /	220 /
MAN MONTHS (P./T.)	1638 /	1986 /	1986 /	1986 /	1986 /	1986 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personnel in the bargaining unit are expected to increase by 38.7 in FY 76. Salaries will increase 15% plus 6.5% each year for step increases, and 1% of total salaries for fringe benefits. Other expenses will increase at 15% for inflation. Continuing Education will continue to increase at rate of 30.0 per year.

*Includes 6.5% in March Apr 76
does not include future increases*

0%

IV. ATTACHMENTS

PER DIEM INCREASES

The FY 75 budget contains \$10,500,000 for travel. It is assumed that 50% is for per diem, \$5,250,000. Assume \$40 per day is the budgeted per diem rate which yields 131,250 per diem days per year. The per diem rates were increased by \$5 for all employees.

Cost for FY 75

131,250 (days) x $\frac{1}{2}$ year x \$5 =	\$328,125
Less: requested with general government settlement	(109,500)
Less: requested with supervisors settlement	<u>(79,900)</u>
Balance requiring funding	<u>\$138,725</u>

Cost for FY 76

131,250 (days) x \$5 =	\$656,250
Plus: Special increase for board members to \$50 per day	<u>102,600</u>
	<u>\$539,850</u>

PER DIEM FOR BOARDS AND COMMISSIONS

FY 76 Budget contains 7,520 per diem days for Boards and Commissions at an average rate of \$36.35.

To increase the rate to \$50.00 would cost $7520 \times 13.65 = \$102,648$.

Since these costs would mainly be charged to the General Fund the decision was made to request the entire total from the General Fund.

FY 76 ADDITIONAL FOR 2/16/COLA/

Eligible Salaries (FY 76 budget)		\$178,900,000
Cost of living adjustment	x	<u>4%</u>
Yearly Cost		\$ 7,156,000

FUNDING:

General Fund	\$ 6,381.3
International Airport Revenue Fund	159.9
Fish and Game	63.6
Highway Working Capital Fund	31.3
Teachers Retirement System	4.7
Public Employees Retirement System	4.7
Veteran's Loan Fund	12.0
Surplus Property Revolving Fund Account	4.4
Second Injury Fund	1.6
Federal	<u>499.5</u>
	\$ 7,156.0 *

ALLOCATION TO BARGAINING GROUPS:

General Government	\$ 3,966.2
Supervisor's	931.4
Confidential	79.1
Non Organized	<u>2,179.3</u>
	\$ 7,156.0

* Does not include COLA for 2/16 on new increases granted

ALASKA STATE LEGISLATURE

1975 Legislature ... FIRST Session

HOUSE ... BILL ... NO. ... 473

By THE HOUSE COMMITTEE ON ...
REQUEST OF THE GOVERNOR

"An Act relating to supplemental appropriations to the Department of Administration for salary increases required by statute or agreed to in recent labor negotiations with state employees; and providing for an effective date."

Admin. Sal. Increases

Introduced in the House ... 5/27/75, 1975

HISTORY IN THE HOUSE

1975

May 27

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Introduced: 5/2/72
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 473

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary increases re-
8 quired by statute or agreed to in recent labor
9 negotiations with state employees; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. (a) The sum of \$2,999,800 plus the amount necessary to
13 pay for the cost-of-living adjustments required by Article XXIII, section
14 2 of the labor agreement between the State of Alaska and the Alaska Public
15 Employees Association covering the Supervisory Unit Employees signed
16 December 13, 1974 is appropriated to the Department of Administration for
17 the purpose of paying the agreed increases in employee salaries for FY
18 1976.

19 (b) The specific appropriation made in (a) of this section is from
20 the following sources:

21 General Fund	\$2,588,900
22 International Airport Revenue Fund	36,600
23 Fish and Game Fund	53,700
24 Highway Working Capital Fund	62,600
25 Federal Program Receipts	<u>258,000</u>
26	\$2,999,800

27 (c) The portion of the appropriation in (a) of this section beyond
28 the specified amount shall be charged to the sources in (b) of this section
29 on a pro rata basis.

1 * Sec. 2. (a) The sum of \$7,156,000 is appropriated to the Department
2 of Administration for the purpose of paying the cost-of-living adjustment
3 effective February 16, 1975 for all eligible employees.

4 (b) The appropriation made in (a) of this section is from the following
5 sources:

6	General Fund	\$6,381,300
7	International Airport Revenue Fund	152,900
8	Fish and Game Fund	63,600
9	Highway Working Capital Fund	31,300
10	Teachers Retirement Fund	4,700
11	Public Employee Retirement Fund	4,700
12	Veteran's Revolving Loan Fund	12,000
13	Surplus Property Revolving Fund	
14	Reserve Account	4,400
15	Federal Program Receipts	499,500
16	Second Injury Fund Reserve Account	<u>1,600</u>
17		\$7,156,000

18 * Sec. 3. (a) The sum of \$14,189,700 plus the amount necessary to pay
19 for the cost-of-living adjustments required by Article XXXVIII, section 2
20 of the labor agreement between the State of Alaska and the Alaska Public
21 Employees Association covering the general government unit signed April 14,
22 1975 is appropriated to the Department of Administration for the purpose of
23 paying the agreed increases in employee salaries and benefits in FY 1976.

24 (b) The specific appropriation made in (a) of this section is from
25 the following sources:

26	General Fund	\$12,000,800
27	International Airport Revenue Fund	408,700
28	Fish and Game Fund	136,200
29	Highway Working Capital Fund	46,800

1	Teachers Retirement Fund	32,600
2	Public Employee Retirement Fund	36,600
3	Agricultural Revolving Loan Fund	5,600
4	Veteran's Revolving Loan Fund	59,600
5	FICA Fund Reserve Account	5,600
6	Surplus Property Revolving Fund Reserve Account	25,500
7	Sick and Disabled Fisherman's Fund Reserve Account	5,600
8	Donated Commodities Handling Fee Reserve Account	5,600
9	Federal Program Receipts	1,418,900
10	Second Injury Fund Reserve Account	<u>5,600</u>
11		\$14,189,700

12 (c) The portion of the appropriation in (a) of this section beyond the
13 specified amount shall be charged to the sources in (b) of this section on
14 a pro rata basis.

15 * Sec. 4. The sum of \$4,266,600 plus the excess amount necessary to pay
16 for the cost-of-living escalator required by Article 8.3 of the community
17 college faculty contract between the University of Alaska and the Alaska
18 Community Colleges Federation of Teachers Local 2404 in effect August 5,
19 1975 -- June 30, 1976, is appropriated from the general fund to the Depart-
20 ment of Administration for the purpose of paying agreed increases in employee
21 salaries and benefits in FY 1976.

22 * Sec. 5. The sum of \$5,970,900 is appropriated from the general fund
23 to the Department of Administration for the purpose of paying salary
24 increases for those state employees not covered by labor agreements in FY
25 1976.

26 * Sec. 6. The sum of \$539,500 is appropriated from the general fund to
27 the Department of Administration for the purpose of paying for increases in
28 per diem for employees not covered under the general government unit or the
29 supervisory unit labor agreements, and members of state boards, in FY 1976.

1 * Sec. 7. The unexpended and unobligated portion of this appropriation
2 lapses into the fund or account from which it was originally appropriated
3 June 30, 1976.

4 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e) pertaining
5 to appropriation transfers, the division of budget and management is
6 authorized to transfer the appropriated amounts shown in sections 1(a),
7 2(a), 3(a), 4, 5, and 6 of this Act between program categories or agencies
8 as required for salary increase purposes.

9 * Sec. 9. This Act takes effect on July 1, 1975.

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

113479

May 1, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting to both Houses of the Legislature (to help expedite consideration of the bill) the attached bill appropriating \$35,122,500 for the purpose of paying increased employee salaries and benefits in Fiscal Year 1976. The bill includes:

- | | |
|--|-------------|
| 1. Supervisor's Contract | \$2,999,800 |
| 2. COLA 2/16/75 | 7,156,000 |
| 3. General Government Contract | 14,189,700 |
| 4. Community College Settlement | 4,266,600 |
| 5. Salary Increase for Non-covered Employees | 5,970,900 |
| 6. Per Diem Increases | 539,500 |

Each specific appropriation has been calculated with an estimated nine per cent cost-of-living adjustment (COLA) in mind. The non-specific appropriations contained in secs. 1, 3 and 4 of the bill will only be effective when COLA's of greater than nine per cent are required under the terms of the particular labor contracts in question.

These increases are intended to cover agreements already negotiated with the representatives of various employee bargaining units. These agreements were negotiated in good faith by all of the parties to them. I believe that the State negotiators got the best deal possible under the circumstances and that it is essential that the requested appropriation be passed as requested. Any changes will severely hamper the State's ability to negotiate in the future.

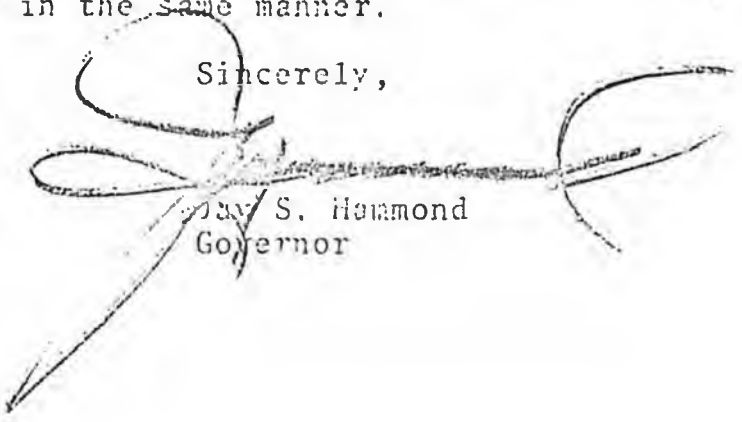
The Honorable
Mike Bradner

-2-

May 1, 1975

This bill also requests an appropriation to pay similarly increased salaries and benefits and per diem increases to employees not covered by labor agreements. This amount is also essential for the following reasons: first it will eliminate the administrative nightmare of maintaining dual pay systems; second, it will eliminate a futile cause of employee discontent; third, it is equitable to treat employees doing similar jobs in the same manner.

Sincerely,



Jay S. Hammond
Governor

FY 76 ESTIMATED COSTS OF CONTRACT ITEMS KNOWN

	<u>Supervisors</u>	<u>General Government</u>	<u>Non-Covered Employees</u>	<u>Community College</u>	<u>Per Diem Increase</u>	<u>Feb. 16/75 COLA</u>	<u>TOTAL</u>
TOTAL	2,999.8	14,199.7	5,970.9	4,266.6	539.5	7,156.0	35,122.5
General Fund	2,588.9	12,000.8	5,970.9	4,266.6	539.5	6,381.3	31,747.5
International Airport Revenue Fund	36.6	408.7				152.9	598.2
Fish and Game Fund	53.7	136.2				63.6	253.5
Highway Working Capital Fund	62.6	46.8				31.3	140.7
Teachers Retirement System		32.6				4.7	37.3
Public Employee Retirement System		32.6				4.7	37.3
Agricultural Revolving Loan Fund		5.6					5.6
Veteran's Revolving Loan Fund		59.6				12.0	71.6
FICA Fund Reserve Account		5.6					5.6
Surplus Property Reserve Account		25.5				4.4	29.9
Second Injury Fund Reserve Account		5.6				1.6	7.2
Sick and Disabled Fishermen Fund Reserve Acct.		5.6					5.6
Donated Commodity Fee Reserve Account		5.6					5.6
Federal Program Receipts	258.0	1,418.9				499.5	2,176.4

SUPERVISORS

Adjustments for Cost of Living 8/16/75 & 2/16/76

Monthly			\$1,204,300
Contract increase	x	<u>1.15</u>	<u>\$1,384,900</u>
COLA 2/16/75		<u>1.04</u>	<u>\$1,440,300</u>
Est adjustment 8/16/76	x	<u>1%</u>	<u>\$ 14,400</u>
	x	<u>10.5</u>	months
Additional cost of 4.49% increase in consumer price index resulting in a 1% increase in pay			\$ 151,200
	x	<u>1.18</u>	benefits
		8/16	<u>\$ 178,470</u>
			<u>\$1,454,700</u>
	x	<u>1%</u>	2/16
			<u>\$ 14,500</u>
	x	<u>4.50</u>	
			<u>\$ 65,300</u>
	x	<u>1.18</u>	
			<u>\$ 77,100</u>
Cost of 9% inflation during calendar 1975			<u>\$ 255,500</u>

FUNDING:

General Fund		\$ 220,500
Fish and Game Fund		4,600
Highway Working Capital Fund		5,300
International Airport Revenue Fund		3,100
Federal Receipts		22,000

FY 76 COST OF SUPERVISOR'S CONTRACT
Excluding 5/1/75 & 2/12/76 COLA

Calculated FY 75 Cost	7 1/2 Months	\$ 598.7
	Cost per month	213.2
	12 month cost	x <u>12</u>
FY 76 Cost based on FY 75 positions		\$2,557.9
Assume new positions		<u>1,057</u>
		2,703.7
Merit Increase cost		<u>1.015</u>
FY 76 Cost of Supervisor's Contract		<u>\$2,744.3</u>

FUNDING:

General Fund	\$2,368.4
Fish and Game Fund	49.1
Highway Working Capital Fund	57.3
Federal	236.0
International Airport Revenue Fund	<u>33.5</u>
	\$2,744.3

GENERAL GOVERNMENT

Adjustment 1/1/76 est 9%

Adjustment of 1/1/76 of 9% is anticipated based upon the current contract.

Monthly cost of March (per raise) rates		
Including benefits		\$7,233,700
9% Raise	×	<u>1.09</u>
		\$7,884,700
Increase base for growth in 1976 10%	×	<u>1.10</u>
		\$8,673,200
Increase in pay 1/1/76 9%	×	<u>9%</u>
Cost per month		\$ 780,600
FY 76 Cost of 9% COLA	×	<u>6</u>
Advance 1/1/76 on base		\$4,683,500
Effect area differential change		<u>23,900</u>
532,200 × 9% × 1/2 year		
		\$4,617,400

FUNDING:

General Fund	\$3,905,300
International Airport Revenue Fund	133,000
Fish and Game Fund	44,300
Highway Working Capital Fund	15,200
Teachers Retirement System	10,600
Public Employees Retirement System	10,600
Agricultural Revolving Loan Fund	1,800
Veteran's Revolving Loan Fund	19,400
FICA Fund Reserve Account	1,800
Surplus Property Account	8,300
Second Injury Fund Reserve Account	1,800
Sick and Disabled Fishermen Fund Reserve Account	1,800
Donated Commodity Fee Reserve Account	1,800
Federal Program Receipts	461,700

GENERAL GOVERNMENT FY 76 COSTS
Excluding 1/1/76 Adjustment

Cost calculated by adjusting the FY 75 cost for the following factors:

- 1) increase to 12 month funding
- 2) increase for new positions 5.7%
- 3) merit increase 1.5%
- 4) reclassifications and full funding 2.8%

Items 2, 3, and 4 would result in a 10% increase for FY 76 which appears reasonable when compared to the personal services in the FY 75 budget plus revised of \$230,237,700 versus the FY 76 request of \$252,324,600. This represents a 9.6% increase.

\$7,233,700 × 9% × 12	(9% raise)	\$7,912,400
\$7,233,700 × 15% × 3.75% × 12 × (1.09)	(area differential)	532,200
300 (employees) × 11 (days) × \$48	(holidays)	158,400
43,800 (days) × \$5	(per diem)	219,000
10% adjustment to pay items		<u>850,300</u>
Total FY 76 Cost		\$9,572,300

GENERAL GOVERNMENT CONTRACT FY 75/FY 76

Estimated FY 75 and FY 76 Operating Budget Cost increase for the General Government Contract as applied to the General Government Bargaining unit employees are as follows:

		<u>FY 75</u>	<u>FY 76</u>
Total Estimated Cost		<u>\$4,698,200</u>	<u>\$9,572,300</u>
Funding:			
General Fund	84.57%	3,973,200	8,095,500
International Airport Revenue Fund	2.88%	135,300	275,700
Fish and Game Fund	.96%	45,100	91,900
Highway Working Capital Fund	.33%	15,500	31,600
Teachers Retirement System	.23%	10,800	22,000
Public Employees Retirement System	.23%	10,800	22,000
Agricultural Revolving Loan Fund	.04%	1,900	3,800
Veteran's Revolving Loan Fund	.42%	19,700	40,200
FICA Fund Reserve Account	.04%	1,900	3,800
Surplus Property Account	.18%	8,500	17,200
Second Injury Fund	.04%	1,900	3,800
Sick and Disabled Fishermen's Fund	.04%	1,900	3,800
Donated Commodities Fee Reserve Account	.04%	1,900	3,800
Federal Program Receipts	10.00%	469,800	957,200

COST CALCULATIONS FOR GENERAL GOVERNMENT UNIT

	<u># of</u> <u>Employees</u>	<u>Average</u> <u>Salary</u>	<u>Total</u>
Total per 3/26/75 Report	5,365	14,001	75,118,900
Less Capital Improvement positions	<u>367</u>	<u>15,139</u>	<u>5,556,200</u>
	4,998	13,918	69,562,700
Estimated Overtime			<u>4,000,000</u>
Yearly base salary at March Rates benefits @ 18%			<u>73,562,700</u> <u>13,241,300</u>
Yearly Cost in Operating Budget			\$86,804,000
		divided by	<u>12</u>
Monthly Cost at March rates			7,233,700
		divided by	<u>1.04</u>
Monthly Cost at February rates			6,955,400

COST CALCULATIONS

Article XXXVIII Section 1a Requires payment of 19.82% pay received for period ending 2/15/75

$$\$6,955,400 \times 19.82\% = \$ 1,378,600$$

Section 1b and c and 2a require adjustment of 9% of pay for periods ending 3/15 and 4/15 and implementation of the pay schedule effective 4/16/75. The effect of these is the same as an adjustment of 9% for the remainder of the year based on March rates of pay

$$\$7,233,700 \times 9\% \times 4.5 \text{ months} = \$ 2,929,600$$

Section 3 provides for geographic pay differentials. The major change being a 1 step (3.75%) increase for Fairbanks and Valdez. The estimated % affected by this change is 15%. Period of coverage starts 1/1/75. After 19.82% retroactive adjustment 1/1/75 to 2/15/75 pay approximates March pay rates. Therefore the calculation is based upon March rates.

$$(1.09) 7,233,700 \times 15\% \text{ (eligible)} \times 3.75\% \text{ (rate)} \times 6 \text{ (months)} = \$ 266,100$$

Article II Section 2 (d) (I) requires that temporary employees receive pay for holidays. There are an estimated 300 budgeted temporaries that will receive an additional 11 days of pay per year at an estimated rate of \$48 per day (Rg 9c)

300 (employees) x 1 (day) x \$48 x (1/2 year)

\$ 14,400

Article XXXIX Section I adjusted the basic per diem rate upward by \$5 per day to a short term minimum rate of \$40. Budgeted travel for FY 75 is \$10,500,000 of which 50% is estimated for per diem at an average rate of \$40 per day which yields 131.250 days of per diem. An estimated 1/3 of this would be applicable to General Governments employees for 1/2 year equals 21,900 days of travel

21,900 x \$5

109,500

\$ 4,698,200

SALARY INCREASES NON COVERED EMPLOYEES
FY 75 & 76

Total Cost of spreading provisions of general government settlement to non-covered employees.

	75	76
Total Cost	\$2,947,600	\$5,970,900
Funding: General Fund	\$2,947,600*	\$5,970,900

* Funding from any other sources would be negligible because very little of personal services for this group is funded by other sources and it is expected that these other sources are already fully utilized.

FY 76 COSTS

\$4,209,600 x 9% x 12	\$4,580,800
1,797,500 x 3.75% x 1.09 x 12	881,700
Estimated 10% increase in base costs	542,800
	\$5,970,900

NON COVERED EMPLOYEES FY 75

	<u># of Employees</u>	<u>Average Salary</u>	<u>Total</u>
Executive Branch 3/26/75	480	\$26,561	\$12,709,400
benefits at 18%			<u>2,294,900</u>
total yearly costs			\$15,044,300
Alaska Court System (excludes judges)			5,392,400
Legislative Salaries (excludes legislators)			1,746,400
University of Alaska (excludes community college)			<u>28,332,700</u>
			\$50,518,800
		divided by	<u>12</u>
Monthly non-covered salaries (March rates)			\$ 4,209,600
			1.04
Monthly non-covered salaries February rates			\$ 4,047,700

CALCULATIONS

1.	(February Base) (% adjustment)			
	4,047,700 × 19.82%			\$ 802,300
2.	(March through June Base) (9% increase)			
	4,209,600 × 9% × 4.5 (months)			1,704,500
3.	Geographic Differentials - Fairbanks and Valdez adjusted			
	Eligible Salaries			
	Courts (12%)	\$ 647,100		
	U of A	20,621,700		
	Executive (2%)	<u>300,900</u>		
		\$21,569,700		
	divided by	<u>12</u>		
		\$ 1,797,500	× 3.75%	× (6)
			× (1.09)	<u>440,800</u>
				\$ 2,947,600

COMMUNITY COLLEGE

Cost per fiscal note 4/4 for SB 76	\$3,826.8
Estimate for cost of living	<u>439.8</u>
	\$4,266.6

FUNDING:

General Fund	\$4,266.6
--------------	-----------

Base personal services in FY 76 Budget	\$3,328.0
(Per U of A) new position in Budget	<u>707.7</u>
	\$4,035.7
Fiscal note cost	<u>3,213.2</u>

	\$7,248.9
Adjustment for 4.5% Sept. 1	× <u>4.5</u>
	\$ 326.2

Adjustment for 4.5% March 1	
((7248.9 + 326.2) divided by 3) × .045 =	<u>113.6</u>

Total cost of FY 76 COLA	\$ 439.8
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The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

REVISED

4-1-75

I. REQUEST

BILL NO.

Senate Bill 76

Title: An Act Making a Supplemental Appropriation to the University of Alaska

Requested by: Senator Phil Case

Date: February 11, 1975

Return Date Requested: February 19, 1975

Agency: University of Alaska

PROGRAM: Post Secondary & Adult Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All Community Colleges

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	1370.2	3213.2	3981.2	4932.6	6111.6	7572.2
200 TRAVEL	36.5	35.6	40.9	47.8	54.1	62.3
300 CONTRACTUAL	50.4	543.5	107.5	123.6	142.2	163.5
400 COMMODITIES						
500 EQUIPMENT	3.5	1.0	1.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	12.0	33.5	63.5	93.5	123.5	153.5
TOTAL	1482.5	3826.8	4194.1	5198.5	6432.4	7952.5

B. FUNDING: (Thousands of dollars)

FUND	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
GENERAL FUND	1482.5	3826.8	4194.1	5198.5	6432.4	7952.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
MAN MONTHS (P./T.)	1638	1986	1986	1986	1986	1986

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personnel in the bargaining unit are expected to increase by 38.7 in FY 76. Salaries will increase 15% plus 6.5% each year for step increases, and 1% of total salaries for fringe benefits. Other expenses will increase at 15% for inflation. Continuing Education will continue to increase at rate of 30.0 per year.

*Includes 6.5% in March April 76
does not include future increases*

IV. ATTACHMENTS

PER DIEM INCREASES

The FY 75 budget contains \$10,500,000 for travel. It is assumed that 50% is for per diem, \$5,250,000. Assume \$40 per day is the budgeted per diem rate which yields 131,250 per diem days per year. The per diem rates were increased by \$5 for all employees.

Cost for FY 75

131,250 (days) × $\frac{1}{2}$ year × \$5 =	\$328,125
Less: requested with general government settlement	(109,500)
Less: requested with supervisors settlement	<u>(79,900)</u>
Balance requiring funding	<u>\$138,725</u>

Cost for FY 76

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Plus: Special increase for board members to \$50 per day	<u>102,600</u>
	<u>\$539,850</u>

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To increase the rate to \$50.00 would cost $7520 \times 13.65 = \$102,648$.

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Cost of living adjustment	x	<u>4%</u>
Yearly Cost		\$ 7,156,000

FUNDING:

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Fish and Game	63.6
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Public Employees Retirement System	4.7
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Supervisor's	931.4
Confidential	79.1
Non Organized	<u>2,179.3</u>
	\$ 7,156.0

* Does not include COLA for 2/16 on new increases granted