

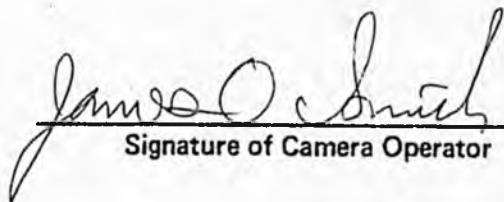
Leg. Finance - House & Senate Finance Comte Files (1975-76) 411
HB 429, CSHB 429am, HB 430, CSSSHB 431, SSHB 431

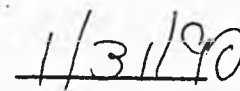


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

An Act relating to the public facility procurement policy of the state and of political subdivisions of the state; and providing for an effective date.

COMMITTEE REPORT

Rules

4/23/79

HOUSE

Mr. Speaker:

Date 4/23/79

The Committee on FINANCE has had HB 120

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 479 ^(same title) AND THAT

~~CS~~ CS FOR HB 479 DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends: none
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

H. Melo Chairman

Original sponsor: Bowman, Kelley,
McKinnon, et al

Offered: 4/23/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 429 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL,

6 For an Act entitled: "An Act relating to the public facility procurement
7 policy of the state; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 35.10 is amended by adding new sections to read:

11 ARTICLE 5. PUBLIC FACILITY PROCUREMENT POLICY.

12 Sec. 35.10.160. FINDINGS AND PURPOSE. The legislature finds that
13 since the needs of the state for physical facilities of all kinds are
14 diverse, and since the state is providing an increased portion of funding
15 for the planning, design, and maintenance and operation of facilities
16 procured by local political subdivisions, the planning, design and con-
17 struction of public facilities should be executed in accordance with
18 facility procurement policies development by the Department of Public
19 Works and reviewed annually by the legislature.

20 Sec. 35.10.170. DUTIES OF DEPARTMENT. In addition to other duties
21 prescribed by statute, the department shall

22 (1) develop facility procurement policies for the planning,
23 design, construction, maintenance and operation of public facilities
24 which are funded in whole or in part by the state;

25 (2) develop and maintain an inventory of physical facilities
26 currently owned or occupied by the state;

27 (3) make projections of future public facility needs of the
28 state, analyze facilities needed, and establish methodology for program
29 planning and facilities project planning, design and construction;

1 (4) engage in experimental projects as necessary relating to
2 any available or future method of facility procurement, design or con-
3 struction and any method of improving existing design, planning and
4 construction techniques;

5 (5) develop life cycle costs of public facilities of the state
6 and those public facilities of political subdivisions of the state which
7 are funded in whole or in part by the state;

8 (6) develop life cycle costing methodologies for the follow-
9 ing special purposes:

10 (A) budget forecasting to support facility program
11 planning and analysis,

12 (B) systematic cost estimating to forecast planning,
13 design and construction,

14 (C) budget forecasting to support development of annual
15 maintenance and operating strategies and life cycle cost plans,

16 (D) alternative methods of space acquisition and space
17 equalization which will maximize the effectiveness of public funds;

18 (7) apply for and accept, on behalf of the state, grants from
19 the federal government or an agency of it or from another state founda-
20 tion, corporation, association or individual for any of the functions
21 or purposes of the department and may expend any of the money received
22 under this section for any of the functions or purposes.

23 Sec. 35.10.180. PHYSICAL FACILITY PROCUREMENT AND PLANNING POLICIES.

24 (a) The department shall develop and keep current by periodic revision
25 physical facility procurement and planning policies for rural schools,
26 public buildings, and other state facilities, and shall develop regula-
27 tions and guidelines for the implementation of these policies.

28 (b) In developing and revising these policies the department shall
29 seek public review and evaluation by any reasonable means and shall

1 (1) consult and cooperate with officials of the federal
2 government, local governments, other political subdivisions of the state
3 and other interested persons regarding physical facility procurement
4 planning;

5 (2) request and receive from an agency or other unit of the
6 state government or from a political subdivision of the state the assis-
7 tance and data needed to carry out the requirements of this section.

8 (c) The commissioner shall submit copies of proposed policies and
9 plans annually, within 10 days after the legislature convenes, to the
10 legislature. The legislature may approve, reject or modify the policies
11 and plans by concurrent resolution. If the legislature fails to act
12 during the legislative session, the policies and plans are approved.

13 Sec. 35.10.190. COORDINATION BY DEPARTMENT. (a) The department
14 shall coordinate the procurement of physical facilities for the state
15 and the procurement of physical facilities by political subdivisions
16 of the state to insure the greatest cost savings of planning, design and
17 contractual techniques.

18 (b) When the state or a political subdivision of the state deter-
19 mines that a public facility funded in whole or in part by the state
20 is to be constructed or renovated, it shall, unless exempted by
21 regulations of the department, submit to the department an application
22 for a certificate that the proposed facility complies with adopted
23 facility procurement policies. The department may reject the
24 application but if it does so it shall state in writing the reasons
25 for the rejection. If a written statement that the application is
26 rejected does not issue within 30 days after receipt of the applica-
27 tion by the department, unless the department and the applicant
28 have agreed upon an extension of time for consideration, the certificate
29 of compliance shall not be required. Except as provided otherwise

1 by regulation or by this section no public facility funded in whole or
2 in part by the state may be constructed or renovated by the state
3 or a political subdivision of the state unless a certificate that
4 the facility complies with adopted facility procurement has been
5 issued.

6 Sec. 35.10.200. DEFINITIONS. In secs. 160 - 200 of this chapter,

7 (1) "life cycle costs" means analytic techniques which pro-
8 vide data to describe the first cost of procurement of public facilities
9 and the maintenance cost, operation cost and occupancy cost of the
10 facilities;

11 (2) "policies" includes but is not limited to budget ac-
12 counting and cost planning techniques, facility design techniques, and
13 contractual techniques for the procurement of labor, materials and
14 contractual services;

15 (3) "political subdivisions of the state" includes home rule
16 and general law municipalities of any class;

17 (4) "public facilities" does not include highways or vessels
18 of the marine highway system.

19 * Sec. 2. There is within the Department of Public Works a public facil-
20 ity procurement planning fund. The fund is a working capital reserve fund
21 and consists of money appropriated by the legislature for the purpose of
22 providing procurement planning working capital and is available on a reim-
23 bursable basis for procurement planning. The fund shall be used by the
24 commissioner to develop facility procurement planning methodologies for
25 submission for review by the legislature by January 1, 1976. The commissioner
26 shall prepare a report delineating the various procurement policies which
27 shall govern the expenditures of capital funds by the state and shall de-
28 lineate the amounts of preplanning funds necessary for the implementation of
29 these policies.

1 * Sec. 3. AS 35.05.040 is amended by adding a new paragraph to read:
2 (10) procure directly materials, labor and contractual ser-
3 vices for planning, designing and constructing public facilities of the
4 state.

5 * Sec. 4. AS 29.13.100 is amended by adding a new paragraph to read:
6 (36) AS 35.10.160 - 35.10.200 (public facility procurement
7 policies)

8 * Sec. 5. AS 35.10.200(4) is amended to read:
9 (4) "public facilities" does not include highways or vessels
10 of the marine highway system or the facilities for which responsibility
11 is charged to the Department of Transportation under AS 44.42.

12 * Sec. 6. Section 5 of this Act takes effect on the effective date of
13 a version of House Bill No. 63.

14 * Sec. 7. Sections 1 - 4 of this Act take effect immediately in accor-
15 dance with AS 01.10.070(c).

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Original sponsor: Bowman, Kelley,
McKinnon, et al

Offered: 4/23/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 429

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESS .

5 A BILL

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7 policy of the state; and providing for an
8 effective date."

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13 since the needs of the state for physical facilities of all kinds are
14 diverse, and since the state is providing an increased portion of funding
15 for the planning, design, and maintenance and operation of facilities
16 procured by local political subdivisions, the planning, design and con-
17 struction of public facilities should be executed in accordance with
18 facility procurement policies development by the Department of Public
19 Works and reviewed annually by the legislature.

20 Sec. 35.10.170. DUTIES OF DEPARTMENT. In addition to other duties
21 prescribed by statute, the department shall

22 (1) develop facility procurement policies for the planning,
23 design, construction, maintenance and operation of public facilities
24 which are funded in whole or in part by the state;

25 (2) develop and maintain an inventory of physical facilities
26 currently owned or occupied by the state;

27 (3) make projections of future public facility needs of the
28 state, analyze facilities needed, and establish methodology for program
29 planning and facilities project planning, design and construction;

1 (4) engage in experimental projects as necessary relating to
2 any available or future method of facility procurement, design or con-
3 struction and any method of improving existing design, planning and
4 construction techniques;

5 (5) develop life cycle costs of public facilities of the state
6 and those public facilities of political subdivisions of the state which
7 are funded in whole or in part by the state;

8 (6) develop life cycle costing methodologies for the follow-
9 ing special purposes:

10 (A) budget forecasting to support facility program
11 planning and analysis,

12 (B) systematic cost estimating to forecast planning,
13 design and construction,

14 (C) budget forecasting to support development of annual
15 maintenance and operating strategies and life cycle cost plans,

16 (D) alternative methods of space acquisition and space
17 equalization which will maximize the effectiveness of public funds;

18 (7) apply for and accept, on behalf of the state, grants from
19 the federal government or an agency of it or from another state founda-
20 tion, corporation, association or individual for any of the functions
21 or purposes of the department and may expend any of the money received
22 under this section for any of the functions or purposes.

23 Sec. 35.10.180. PHYSICAL FACILITY PROCUREMENT AND PLANNING POLICIES.

24 (a) The department shall develop and keep current by periodic revision
25 physical facility procurement and planning policies for rural schools,
26 public buildings, and other state facilities, and shall develop regula-
27 tions and guidelines for the implementation of these policies.

28 (b) In developing and revising these policies the department shall
29 seek public review and evaluation by any reasonable means and shall

1 (1) consult and cooperate with officials of the federal
2 government, local governments, other political subdivisions of the state
3 and other interested persons regarding physical facility procurement
4 planning;

5 (2) request and receive from an agency or other unit of the
6 state government or from a political subdivision of the state the assis-
7 tance and data needed to carry out the requirements of this section.

8 (c) The commissioner shall submit copies of proposed policies and
9 plans annually, within 10 days after the legislature convenes, to the
10 legislature. The legislature may approve, reject or modify the policies
11 and plans by concurrent resolution. If the legislature fails to act
12 during the legislative session, the policies and plans are approved.

13 Sec. 35.10.190. COORDINATION BY DEPARTMENT. (a) The department
14 shall coordinate the procurement of physical facilities for the state
15 and the procurement of physical facilities by political subdivisions
16 of the state to insure the greatest cost savings of planning, design and
17 contractual techniques.

18 (b) When the state or a political subdivision of the state deter-
19 mines that a public facility is to be constructed or renovated, it
20 shall, unless exempted by regulations of the department, submit to the
21 department an application for a certificate that the proposed facility
22 complies with adopted facility procurement policies. The department may
23 reject the application but if it does so it shall state in writing the
24 reasons for the rejection. If a written statement that the application
25 is rejected does not issue within 30 days after receipt of the applica-
26 tion by the department, unless the department and the applicant have
27 agreed upon an extension of time for consideration, the certificate of
28 compliance shall not be required. Except as provided otherwise by
29 regulation or by this section no public facility may be constructed or

1 renovated by the state or a political subdivision of the state unless a
2 certificate that the facility complies with adopted facility procurement
3 has been issued.

4 Sec. 35.10.200. DEFINITIONS. In secs. 160 - 200 of this chapter,

5 (1) "life cycle costs" means analytic techniques which pro-
6 vide data to describe the first cost of procurement of public facilities
7 and the maintenance cost, operation cost and occupancy cost of the
8 facilities;

9 (2) "policies" includes but is not limited to budget ac-
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11 contractual techniques for the procurement of labor, materials and
12 contractual services;

13 (3) "political subdivisions of the state" includes home rule
14 and general law municipalities of any class;

15 (4) "public facilities" does not include highways or vessels
16 of the marine highway system.

17 * Sec. 2. There is within the Department of Public Works a public facil-
18 ity procurement planning fund. The fund is a working capital reserve fund
19 and consists of money appropriated by the legislature for the purpose of
20 providing procurement planning working capital and is available on a reim-
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22 commissioner to develop facility procurement planning methodologies for
23 submission for review by the legislature by January 1, 1976. The commissioner
24 shall prepare a report delineating the various procurement policies which
25 shall govern the expenditures of capital funds by the state and shall de-
26 lineate the amounts of preplanning funds necessary for the implementation of
27 these policies.

28 * Sec. 3. AS 35.05.040 is amended by adding a new paragraph to read:

29 (10) procure directly materials, labor and contractual ser-

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VICES for planning, designing and constructing public facilities of the state.

* Sec. 4. AS 29.13.100 is amended by adding a new paragraph to read:

(36) AS 35.10.160 - 35.10.200 (public facility procurement policies)

* Sec. 5. AS 35.10.200(4) is amended to read:

(4) "public facilities" does not include highways or vessels of the marine highway system or the facilities for which responsibility is charged to the Department of Transportation under AS 44.42.

* Sec. 6. Section 5 of this Act takes effect on the effective date of a version of House Bill No. 63.

* Sec. 7. Sections 1 - 4 of this Act take effect immediately in accordance with AS 01.10.070(c).

#

Introduced: 4/15/75
Referred: Finance

BY BOWMAN, KELLEY, MCKINNON,
MILLER, NAUGHTON, PARKER AND
SWANSON

1 IN THE HOUSE

2 HOUSE BILL NO. 429

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public facility procurement
7 policy of the state and of political subdivisions of
8 the state; and providing for an effective date."

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15 for the planning, design and maintenance and operation of facility pro-
16 cured by local political subdivisions, the planning, design and construc-
17 tion of public facilities should be executed in accordance with facility
18 procurement policies developed by the Department of Public Works and
19 reviewed annually by the legislature.

20 Sec. 35.10.170. DUTIES OF DEPARTMENT. In addition to other duties
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23 design, construction, maintenance and operation of public facilities of
24 the state and those public facilities of political subdivisions of the
25 state which are funded in whole or in part by the state;

26 (2) develop and maintain an inventory of physical facilities
27 currently owned or occupied by the state;

28 (3) make projections of future public facility needs of the
29 state, analyze facilities needed and establish methodology for program

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2 (4) engage in experimental projects as necessary relating to
3 any available or future method of facility procurement, design or con-
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6 (5) develop life cycle costs of public facilities of the state
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8 are funded in whole or in part by the state;

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10 special purposes:

11 (A) budget forecasting to support facility program
12 planning and analysis,

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16 maintenance and operating strategies and life cycle cost plans,

17 (D) alternative methods of space acquisition and space
18 equalization which will maximize the effectiveness of public funds;

19 (7) apply for and accept, on behalf of the state, grants from
20 the federal government or an agency of it or from another state founda-
21 tion, corporation, association or individual for any of the functions
22 or purposes of the department and may expend any of the money received
23 under this section, for any of the functions or purposes.

24 Sec. 3b.10.180. PHYSICAL FACILITY PROCUREMENT PLANNING. (a) The
25 department shall develop and keep current by periodic revision physical
26 facility procurement planning for rural schools, public buildings, and
27 other state facilities, and shall develop regulations and guidelines for
28 the implementation of these policies.

29 (b) In developing and revising these policies the department shall

1 seek public review and evaluation by any reasonable means and shall:

2 (1) consult and cooperate with officials of the federal
3 government, local governments, other political subdivisions of the state
4 and other interested persons regarding physical facility procurement
5 planning;

6 (2) request and receive from an agency or other unit of the
7 state government or from a political subdivision of the state the assis-
8 tance and data needed to carry out the requirements of this section.

9 (c) The commissioner shall submit copies of proposed policies and
10 plans annually, within 10 days after the legislature convenes, to the
11 legislature. The legislature may approve, reject or modify the policies
12 and plans by concurrent resolution. If the legislature fails to act
13 during the legislative session the policies and plans are approved.

14 Sec. 35. 10.190. COORDINATION BY DEPARTMENT. (a) The department
15 shall coordinate the procurement of physical facilities for the state and
16 the procurement of physical facilities by political subdivisions of the
17 state to insure the greatest cost savings of planning, design and con-
18 tractual techniques.

19 (b) When the state or a political subdivision of the state deter-
20 mines that a public facility is to be constructed or renovated it shall,
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23 with adopted facility procurement policies. The department may reject
24 the application but if it does so it shall state in writing the reasons
25 for the rejection. If a written statement that the application is
26 rejected does not issue within 30 days after receipt of the application
27 by the department, unless the department and the applicant have agreed
28 upon an extension of time for consideration, the certificate of
29 compliance shall not be required. Except as provided otherwise by

1 regulation or by this section no public facility may be constructed or
2 renovated by the state or a political subdivision of the state unless a
3 certificate that the facility complies with adopted facility procurement
4 has been issued.

5 Sec. 35.10.200. DEFINITIONS. In secs. 160 - 200 of this chapter,

6 (1) "life cycle costs" means analytic techniques which provide
7 data to describe the first cost of procurement of public facilities and
8 the maintenance cost, operation cost and occupancy cost of the facil-
9 ities;

10 (2) "policies" includes but is not limited to budget ac-
11 counting and cost planning techniques, facility design techniques, and
12 contractual techniques for the procurement of labor materials and
13 contractual services;

14 (3) "political subdivisions of the state" includes home rule
15 and general law municipalities of any class,

16 (4) "public facilities" does not include highways or vessels
17 of the marine highway system.

18 * Sec. 2. There is within the Department of Public Works a public facil-
19 ity procurement planning fund. The fund shall be used by the commissioner to
20 develop facility procurement planning methodologies for submission for review
21 by the legislature by January 1, 1976. The commissioner shall prepare a
22 report delineating the various procurement policies which shall govern the
23 expenditures of capital funds by the state and shall delineate the amounts
24 of pre-planning funds necessary for the implementation of these policies.

25 * Sec. 3. AS 35.05.040 is amended by adding a new paragraph to read:

26 (10) procure directly materials, labor and contractual
27 services for planning, designing and constructing public facilities of
28 the state.

29 * Sec. 4. AS 29.13.100 is amended by adding a new paragraph to read:

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(36) AS 35.10.160 + AS 35.10.200 (public facility procurement policies)

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

#

HB 179 The Finance Committee has had HOUSE BILL NO. 179 (community schools; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 179 (Finance) (same title) and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Itta, Haugen, Gruening, Cowper and Malone.

HOUSE BILL NO. 179 was referred to the Rules Committee for placement on the calendar.

HB 399 The Health, Education and Social Services Committee has had HOUSE BILL NO. 399 (High School Activities Association within Department of Education; effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mrs. Sullivan, Chairman, and concurred in by Sullivan, Osterback, Ostrosky, Parr and H. Beirne. Not concurring were Davis and Hackney who have no recommendation.

HOUSE BILL NO. 399 was referred to the Finance Committee.

HB 429 The Finance Committee had had HOUSE BILL NO. 429 (public facility procurement policy of the state and of political subdivisions of the state; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 429 (same title) and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Duncan, Gruening, Malone, Itta, Naughton and Cowper. Not concurring was Haugen who has no recommendation.

HOUSE BILL NO. 429 was referred to the Rules Committee for placement on the calendar.

The Finance Chairman's report on HOUSE BILL NO. 429 appears as follows:

" FINANCE COMMITTEE REPORT

ON

COMMITTEE SUBSTITUTE FOR HOUSE BILL 429

The legislative intent of Section 2 (procurement planning fund) is that this fund will be reimbursed from project appropriations for planning expenditures of those projects. After initial appropriation by the legislature, further appropriations will not be necessary.

It is also the intent of the legislature to consolidate, insofar as possible, the existing working capital planning funds within state government in order to carry out the intent of the Committee Substitute for House Bill 429.



Hugh Malone, Chairman
House Finance Committee "

MEMORANDUM

State of Alaska

TO: William H. Race, P.E.
 Director
 Division of Buildings

DATE: April 18, 1975

FILE NO: 131-02

TELEPHONE NO: 586-6411

FROM: George C. McCurry, P.E. *gmc*
 Chief of Maintenance
 Division of Buildings

SUBJECT: House Bill 429

The following comments on House Bill 429 are offered by the Maintenance and Operations Section:

Section 35.10.170 (1) - Origination and implementation of facility procurement policies for maintenance and operation of wholly and partially State-funded buildings would entail a considerable enlargement of this section's responsibilities. This would be particularly true if we were to assume responsibility for rural schools and for buildings to be operated by other governmental entities, as these facilities typically have rather complicated and difficult maintenance and operation problems. It is uncertain whether the development of facility procurement policies (as outlined in this bill) is meant to apply to all State buildings, or whether the intent is more limited in scope.

Section 35.10.170 (2) - This section already maintains an inventory of physical facilities (buildings), which is the Building Index. However, much of the information in the Index is not up-to-date, and it is estimated that approximately one man-year is required to inventory remaining facilities and produce a fully current record. The present format of the Building Index also needs improvement, to present the data in a more readily understandable form. To administer the Building Index will require a full-time position, at least initially during the updating period.

Sections 35.10.170 (3) & (4) - Not applicable to this section.

Sections 35.10.170 (5) & (6) - Implementation of life-cycle costing for public buildings is highly desirable. It would probably be better for one person or unit to be responsible for the origination and coordination of the complete life-cycle cost analyses. In this regard, I believe a complete overhaul of our present fiscal and accounting procedures would be necessary, to more fully associate all costs with each particular facility. For example, the present accounts do not cause staff overhead and personal services costs to be distributed in any meaningful fashion to the operating cost of a specific building. Obviously, a great amount of work will be necessary to formulate the life-cycle costing methodology, but particularly to rearrange our present costs into usable form so that future projections can be made.

Section 35.10.170 (7) - Not applicable to this section.

Memorandum

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April 18, 1975

William H. Race, P.E.
Director
Division of Buildings

Sections 35.10.180 and 35.10.190 - This section would furnish input, as appropriate.

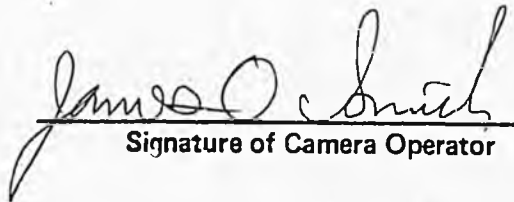
Section 35.05.040 (10) - Include the words "maintenance and operation" in the sentence, as the present procurement system for materials takes far too long for timely completion of urgent maintenance projects.

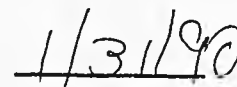


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

Mr. President:

Date _____

The Committee on _____ has had _____

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends.

_____ recommends:

_____ recommends:

_____ Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 430

Title: Appropriation for HB 429 - Procurement Policy Planning Fund

Requested by: House Finance

Date: April 30, 1975

Return Date Requested: _____

Agency: Dept. of Public Works

Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		15.0				
300 CONTRACTUAL		450.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		465.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

RICHARD HOLDEN
Facilities Planning
University of Alaska

V. DATE: April 30, 1975

PREPARED BY: _____

By: J. B. Holden

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE HB 430

The sum of \$500,000 is requested for the Department of Public Works to implement the provisions of CSHB 429, to fund its public facility procurement planning provisions.

The development of planning, programming, analytical & life cycle cost methodologies will require expenditures on the following tasks performed with the assistance of expert consultants in the following approximate amounts:

1. PHYSICAL FACILITIES INVENTORY

- A. Development of rules of measurements and adaption of existing federal rules of measurement, development of a storage and analytical computer program to accept, and retrieve and analyse inventory data, including the adoption, where possible, of existing computer programs (e.g., University of Alaska, Federal ASD & WICHE)

COST:

DPW staff + 10 man/months consultant time @ \$24.00/hr
(average) = \$42,000

- B. Acquisition of base inventory data by field measurement and measurement of existing as built documents of currently occupied facilities

DPW staff + 6.5 man/months consultant time @ \$24.00/hr
(average) = \$27,000

2. LIFE CYCLE COST METHODOLOGY

- A. The development of a first-cost planning model including the adoption of the ASA/AIA cost plan:

DPW staff + 3.5 man/months consultant time @ \$35.00/hr
(average) = \$21,000

- B. The development of a maintenance - cost planning model to interface with the first cost model

DPW staff + 15 man/months consultant time @ \$35.00/hr
(average) = \$90,000

- C. A preliminary evaluation of an analytical model to analyse departmental operating budgets as a prelude to development of an "occupancy" cost model.

DPW staff + 3 man months consultant time @ \$40.00/hr
(average) = \$20,000

D. Development of storage and analytical computer programs to analyse data to be derived from 2 (a) & (b) above

DPW staff + 12 man months consultant time @ \$35.00/hr
(average) +\$72,000

3. CONTRACT & PROCUREMENT PRACTICE

Survey and evaluation of contract techniques, logistics and procurement modes (e.g., design-build, lump-sum, performance contracts) for application to the State's Building program.

DPW staff + 16 man months consultant time @ \$40.00/hr
(average) = \$124,000

4. SPACE DESIGN STANDARDIZATION

Analysis of spatial types and user needs to develop generally useful design performance criteria which can define:

- A. The limits of flexibility of space types
- B. Performance standards for various facility functions
- C. Industry standards for adoption in facility designs

DPW staff + 10 man months consultant time @ \$40.00/hr
(average) = \$69,000

TOTAL 1, 2, 3 & 4 \$465,000

HB The State Affairs Committee has had HOUSE BILL NO. 508
508 amended (authorizing advisory vote by voters of state
am on creation of unicameral legislature) under consideration
and the majority of the committee recommends it do not
pass. The report was signed by Senator Ferguson, Chair-
man, who signed "no recommendation." Senators Meland,
Huber, Miller and Colletta concurred in the majority report.

HOUSE BILL NO. 508 amended was referred to the Judiciary
Committee.

CS The Finance Committee has had COMMITTEE SUBSTITUTE FOR
HB HOUSE BILL NO. 429 amended (public facility procurement
429 policy of the state) under consideration and three members
am of the committee recommends it be replaced with SENATE
COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE
BILL NO. 429 and that the Senate committee substitute
do pass. The report was signed by Senator Ray, Chairman,
and concurred in by Senators Butrovich and Sackett.
Senators Poland, Rader, Hohman and Chance signed "no
recommendation."

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 429 amended was
referred to the Rules Committee

The Finance Committee's letter of intent on the above
bill follows:

"SCS CSHB 429 am

It is the intent of the Finance Committee substitute
to relieve cities and boroughs from any mandatory
provisions of the Act. The possible confusion comes
in the definition of "state agency". Consistent
with the foregoing, it is intended that boroughs
and cities not be considered state agencies for
purposes of the act.



Chairman, Senate Finance Committee"

HB The Finance Committee has had HOUSE BILL NO. 344 (appropri-
344 ation for theatre development projects in southeast
Alaska) under consideration and the committee reports it
back as follows: Senator Ray, Chairman, and Senators
Butrovich and Sackett signed "do pass"; Senators Rader,
Hohman, Chance and Poland signed "no recommendation."

HOUSE BILL NO. 344 was referred to the Rules Committee.

Senator Kerttula moved and asked unanimous consent that the Senate revert to standing committee reports. Without objection, it was so ordered.

STANDING COMMITTEE REPORTS

The Health, Education and Social Services Committee has had HOUSE BILL NO. 120 (eye examinations for needy persons) under consideration and the committee recommends it do pass. The report was signed by Senator Hohman, Chairman, and concurred in by Senators Ferguson, Colletta, Chance and Bradley. HB
120

HOUSE BILL NO. 120 was referred to the Rules Committee.

The State Affairs Committee has had COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 488 (election campaigns) under consideration and the majority of the committee recommends it do pass if amended. The report was signed by Senator Ferguson, Chairman, and concurred in by Senators Miller and Meland. Senator Colletta signed without recommendation and Senator Huber signed "do not pass." The committee did not submit an amendment. CS
HB
488

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 488 was referred to the Rules Committee.

The Commerce Committee has had SENATE BILL NO. 361 (concerning health care liability insurance) under consideration and the majority of the committee recommends it do pass. The report was signed by Senator Kerttula, Chairman and concurred in by Senator Willis. Senator Colletta had no recommendation. SB
361

SENATE BILL NO. 361 was referred to the Rules Committee.

The State Affairs Committee has had COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 450 (compensation for state employees) under consideration and the committee recommends it do pass with the following amendment: CS
HB
450

Page 2, lines 12 and 13: Delete lines 12 and 13

The report was signed by Senator Ferguson, Chairman, and concurred in by Senators Colletta, Miller, Huber and Meland.

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 450 was referred to the Finance Committee.

MEMORANDUM

State of Alaska
DEPARTMENT OF PUBLIC WORKS

TO: Tracy Kaldor
Administrative Director
Department of Public Works

DATE: April 18, 1975

FILE NO: 131-08

TELEPHONE NO:

FROM: *James Pate*
William R. Race, P. E.
Director
Division of Buildings

SUBJECT: Legislation - HB 429

The following comments and questions are furnished relative to House Bill Number 429:

Section 35.10.170

Paragraph (1) Will this supersede and replace existing statutes which give similar powers to other departments, such as 46.03.020? It is also assumed that the statute does not include the University of Alaska, but perhaps this should be clarified.

Paragraph (3) The Department of Administration has assumed this authority. The Division specifically requested a position to perform this function in its FY-76 budget, but the Division of Budget and Management, Department of Administration, deleted the request. The reason was that the Department of Administration was to perform the function through the State Leasing Officer.

Section 35.10.180

Paragraph (a) Does this paragraph apply only to projects which may be partially or completely funded by State funds?

Section 35.10.190

Paragraphs (a) and (b) Do these paragraphs apply only to projects which may be partially or completely funded by State funds?

Section 35.05.040

Does this section specifically allow the Department of Public Works to purchase materials for building construction without the approval of the Department of Administration?

If this legislation were adopted, it is anticipated that additional planning positions, and support positions to the planners, would be required within the Division of Buildings.

RECEIVED
APR 21 11 17 AM '75
STATE OF ALASKA
DEPT. OF
PUBLIC WORKS

MEMORANDUM

State of Alaska

TO: William H. Race, P.E.
Director
Division of Buildings

DATE: April 18, 1975

FILE NO: 131-02

TELEPHONE NO: 586-6411

FROM: George C. McCurry, P.E. *gcm*
Chief of Maintenance
Division of Buildings

SUBJECT: House Bill 429

The following comments on House Bill 429 are offered by the Maintenance and Operations Section:

Section 35.10.170 (1) - Origination and implementation of facility procurement policies for maintenance and operation of wholly and partially State-funded buildings would entail a considerable enlargement of this section's responsibilities. This would be particularly true if we were to assume responsibility for rural schools and for buildings to be operated by other governmental entities, as these facilities typically have rather complicated and difficult maintenance and operation problems. It is uncertain whether the development of facility procurement policies (as outlined in this bill) is meant to apply to all State buildings, or whether the intent is more limited in scope.

Section 35.10.170 (2) - This section already maintains an inventory of physical facilities (buildings), which is the Building Index. However, much of the information in the Index is not up-to-date, and it is estimated that approximately one man-year is required to inventory remaining facilities and produce a fully current record. The present format of the Building Index also needs improvement, to present the data in a more readily understandable form. To administer the Building Index will require a full-time position, at least initially during the updating period.

Sections 35.10.170 (3) & (4) - Not applicable to this section.

Sections 35.10.170 (5) & (6) - Implementation of life-cycle costing for public buildings is highly desirable. It would probably be better for one person or unit to be responsible for the origination and coordination of the complete life-cycle cost analyses. In this regard, I believe a complete overhaul of our present fiscal and accounting procedures would be necessary, to more fully associate all costs with each particular facility. For example, the present accounts do not cause staff overhead and personal services costs to be distributed in any meaningful fashion to the operating cost of a specific building. Obviously, a great amount of work will be necessary to formulate the life-cycle costing methodology, but particularly to rearrange our present costs into usable form so that future projections can be made.

Section 35.10.170 (7) - Not applicable to this section.

Memorandum

2

April 18, 1975

William H. Race, P.E.
Director
Division of Buildings

Sections 35.10.180 and 35.10.190 - This section would furnish input, as appropriate.

Section 35.05.040 (10) - Include the words "maintenance and operation" in the sentence, as the present procurement system for materials takes far too long for timely completion of urgent maintenance projects.

Letter of Intent

FINANCE COMMITTEE REPORT

ON

COMMITTEE SUBSTITUTE FOR HOUSE BILL 429

The legislative intent of Section 2 (procurement planning fund) is that this fund will be reimbursed from project appropriations for planning expenditures of those projects. After initial appropriation by the legislature, further appropriations will not be necessary.

It is also the intent of the legislature to consolidate insofar as possible, the existing working capital planning funds within state government in order to carry out the intent of the Committee Substitute for House Bill 429.

He signed the orig.

Hugh Malone, Chairman
House Finance Committee

SENATE JOURNAL

SCS CSHB 429 am

It is the intent of the Finance Committee substitute to relieve cities and boroughs from any mandatory provisions of the Act. The possible confusion comes in the definition of "state agency". Consistent with the foregoing, it is intended that boroughs and cities not be considered state agencies for purposes of the act.

Chairman, Senate Finance Committee

Original sponsor: Bowman, Kelley,
McKinnon, et al

Offered: 5/31/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 429

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public facility procurement
7 policy of the state; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 35.10 is amended by adding new sections to read:

ARTICLE 5. PUBLIC FACILITY PROCUREMENT POLICY.

11 Sec. 35.10.160. FINDINGS AND PURPOSE. The legislature finds that
12 since the needs of the state for physical facilities of all kinds are
13 diverse the planning, design and construction of public facilities
14 should be executed in accordance with facility procurement policies
15 development by the Department of Public Works and reviewed annually by
16 the legislature.

17 Sec. 35.10.170. DUTIES OF DEPARTMENT. In addition to other duties
18 prescribed by statute, the department shall

19 (1) develop facility procurement policies for the planning,
20 design, construction, maintenance and operation of public facilities of
21 the state;

22 (2) develop and maintain an inventory of physical facilities
23 currently owned or occupied by the state;

24 (3) make projections of future public facility needs of the
25 state, analyze facilities needed, and establish methodology for program
26 planning and facilities project planning, design and construction;

27 (4) engage in experimental projects as necessary relating to
28 any available or future method of facility procurement, design or con-
29

1 construction and any method of improving existing design, planning and
2 construction techniques;

3 (5) develop life cycle costs of public facilities of the
4 state;

5 (6) develop life cycle costing methodologies for the follow-
6 ing special purposes:

7 (A) budget forecasting to support facility program
8 planning and analysis,

9 (B) systematic cost estimating to forecast planning,
10 design and construction,

11 (C) budget forecasting to support development of annual
12 maintenance and operating strategies and life cycle cost plans,

13 (D) alternative methods of space acquisition and space
14 equalization which will maximize the effectiveness of public funds;

15 (7) apply for and accept, on behalf of the state, grants from
16 the federal government or an agency of it or from another state founda-
17 tion, corporation, association or individual for any of the functions or
18 purposes of the department and may expend any of the money received
19 under this section for any of the functions or purposes.

20 Sec. 35.10.180. PHYSICAL FACILITY PROCUREMENT AND PLANNING POLI-
21 CIES. (a) The department shall develop and keep current by periodic
22 revision physical facility procurement and planning policies for rural
23 schools, public buildings, and other state facilities, and shall develop
24 regulations and guidelines for the implementation of these policies.

25 (b) In developing and revising these policies the department shall
26 seek public review and evaluation by any reasonable means and shall

27 (1) consult and cooperate with officials of the federal
28 government, local governments, other political subdivisions of the state
29 and other interested persons regarding physical facility procurement

1 planning;

2 (2) request and receive from an agency or other unit of the
3 state government the assistance and data needed to carry out the re-
4 quirements of this section.

5 (c) The commissioner shall submit copies of proposed policies and
6 plans annually, within 10 days after the legislature convenes, to the
7 legislature. The legislature may approve, reject or modify the policies
8 and plans by concurrent resolution. If the legislature fails to act
9 during the legislative session, the policies and plans are approved.

10 Sec. 35.10.190. COORDINATION BY DEPARTMENT. (a) The department
11 shall coordinate the procurement of physical facilities for the state to
12 insure the greatest cost savings of planning, design and contractual
13 techniques.

14 (b) When the state or an agency of the state determines that a
15 public facility is to be constructed or renovated, it shall, unless
16 exempted by regulations of the department, submit to the department an
17 application for a certificate that the proposed facility complies with
18 adopted facility procurement policies. The department may reject the
19 application but if it does so it shall state in writing the reasons for
20 the rejection. If a written statement that the application is rejected
21 does not issue within 30 days after receipt of the application by the
22 department, unless the department and the applicant have agreed upon an
23 extension of time for consideration, the certificate of compliance shall
24 not be required. Except as provided otherwise by regulation or by this
25 section no public facility of the state may be constructed or renovated
26 by the state unless a certificate that the facility complies with
27 adopted facility procurement has been issued.

28 Sec. 35.10.200. DEFINITIONS. In secs. 160 - 200 of this chapter,

29 (1) "life cycle costs" means analytic techniques which pro-

1 vide data to describe the first cost of procurement of public facilities
2 and the maintenance cost, operation cost and occupancy cost of the
3 facilities;

4 (2) "policies" includes but is not limited to budget ac-
5 counting and cost planning techniques, facility design techniques, and
6 contractual techniques for the procurement of labor, materials and
7 contractual services;

8 (3) "public facilities" does not include highways or vessels
9 of the marine highway system.

10 * Sec. 2. There is within the Department of Public Works a public facil-
11 ity procurement planning fund. The fund is a working capital reserve fund
12 and consists of money appropriated by the legislature for the purpose of
13 providing procurement planning working capital and is available on a reim-
14 bursable basis for procurement planning. The fund shall be used by the
15 commissioner to develop facility procurement planning methodologies for
16 submission for review by the legislature by January 1, 1976. The commis-
17 sioner shall prepare a report delineating the various procurement policies
18 which shall govern the expenditures of capital funds by the state and shall
19 delineate the amounts of preplanning funds necessary for the implementation
20 of these policies.

21 * Sec. 3. AS 35.05.040 is amended by adding a new paragraph to read:

22 (10) procure directly materials, labor and contractual ser-
23 vices for planning, designing and constructing public facilities of the
24 state.

25 * Sec. 4. AS 35.10.200(4) is amended to read:

26 (4) "public facilities" does not include highways or vessels
27 of the marine highway system or the facilities for which responsibility
28 is charged to the Department of Transportation under AS 44.42.

29 * Sec. 5. Section 5 of this Act takes effect on the effective date of

1 a version of House Bill No. 63.

2 * Sec. 6. Sections 1 - 4 of this Act take effect immediately in accor-
3 dance with AS 01.10.070(c).

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Original sponsor: Bowman, Kelley,
McKinnon, et al

Offered: 4/23/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 429 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public facility procurement
7 policy of the state; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 35.10 is amended by adding new sections to read:

11 ARTICLE 5. PUBLIC FACILITY PROCUREMENT POLICY.

12 Sec. 35.10.160. FINDINGS AND PURPOSE. The legislature finds that
13 since the needs of the state for physical facilities of all kinds are
14 diverse, and since the state is providing an increased portion of funding
15 for the planning, design, and maintenance and operation of facilities
16 procured by local political subdivisions, the planning, design and con-
17 struction of public facilities should be executed in accordance with
18 facility procurement policies development by the Department of Public
19 Works and reviewed annually by the legislature.

20 Sec. 35.10.170. DUTIES OF DEPARTMENT. In addition to other duties
21 prescribed by statute, the department shall

22 (1) develop facility procurement policies for the planning,
23 design, construction, maintenance and operation of public facilities
24 which are funded in whole or in part by the state;

25 (2) develop and maintain an inventory of physical facilities
26 currently owned or occupied by the state;

27 (3) make projections of future public facility needs of the
28 state, analyze facilities needed, and establish methodology for program
29 planning and facilities project planning, design and construction;

1 (4) engage in experimental projects as necessary relating to
2 any available or future method of facility procurement, design or con-
3 struction and any method of improving existing design, planning and
4 construction techniques;

5 (5) develop life cycle costs of public facilities of the state
6 and those public facilities of political subdivisions of the state which
7 are funded in whole or in part by the state;

8 (6) develop life cycle costing methodologies for the follow-
9 ing special purposes:

10 (A) budget forecasting to support facility program
11 planning and analysis,

12 (B) systematic cost estimating to forecast planning,
13 design and construction,

14 (C) budget forecasting to support development of annual
15 maintenance and operating strategies and life cycle cost plans,

16 (D) alternative methods of space acquisition and space
17 equalization which will maximize the effectiveness of public funds;

18 (7) apply for and accept, on behalf of the state, grants from
19 the federal government or an agency of it or from another state founda-
20 tion, corporation, association or individual for any of the functions
21 or purposes of the department and may expend any of the money received
22 under this section for any of the functions or purposes.

23 Sec. 35.10.180. PHYSICAL FACILITY PROCUREMENT AND PLANNING POLICIES.

24 (a) The department shall develop and keep current by periodic revision
25 physical facility procurement and planning policies for rural schools,
26 public buildings, and other state facilities, and shall develop regula-
27 tions and guidelines for the implementation of these policies.

28 (b) In developing and revising these policies the department shall
29 seek public review and evaluation by any reasonable means and shall

1 (1) consult and cooperate with officials of the federal
2 government, local governments, other political subdivisions of the state
3 and other interested persons regarding physical facility procurement
4 planning;

5 (2) request and receive from an agency or other unit of the
6 state government or from a political subdivision of the state the assis-
7 tance and data needed to carry out the requirements of this section.

8 (c) The commissioner shall submit copies of proposed policies and
9 plans annually, within 10 days after the legislature convenes, to the
10 legislature. The legislature may approve, reject or modify the policies
11 and plans by concurrent resolution. If the legislature fails to act
12 during the legislative session, the policies and plans are approved.

13 Sec. 35.10.190. COORDINATION BY DEPARTMENT. (a) The department
14 shall coordinate the procurement of physical facilities for the state
15 and the procurement of physical facilities by political subdivisions
16 of the state to insure the greatest cost savings of planning, design and
17 contractual techniques.

18 (b) When the state or a political subdivision of the state deter-
19 mines that a public facility funded in whole or in part by the state
20 is to be constructed or renovated, it shall, unless exempted by
21 regulations of the department, submit to the department an application
22 for a certificate that the proposed facility complies with adopted
23 facility procurement policies. The department may reject the
24 application but if it does so it shall state in writing the reasons
25 for the rejection. If a written statement that the application is
26 rejected does not issue within 30 days after receipt of the applica-
27 tion by the department, unless the department and the applicant
28 have agreed upon an extension of time for consideration, the certificate
29 of compliance shall not be required. Except as provided otherwise

1 by regulation or by this section no public facility funded in whole or
2 in part by the state may be constructed or renovated by the state
3 or a political subdivision of the state unless a certificate that
4 the facility complies with adopted facility procurement has been
5 issued.

6 Sec. 35.10.200. DEFINITIONS. In secs. 160 - 200 of this chapter,

7 (1) "life cycle costs" means analytic techniques which pro-
8 vide data to describe the first cost of procurement of public facilities
9 and the maintenance cost, operation cost and occupancy cost of the
10 facilities;

11 (2) "policies" includes but is not limited to budget ac-
12 counting and cost planning techniques, facility design techniques, and
13 contractual techniques for the procurement of labor, materials and
14 contractual services;

15 (3) "political subdivisions of the state" includes home rule
16 and general law municipalities of any class;

17 (4) "public facilities" does not include highways or vessels
18 of the marine highway system.

19 * Sec. 2. There is within the Department of Public Works a public facil-
20 ity procurement planning fund. The fund is a working capital reserve fund
21 and consists of money appropriated by the legislature for the purpose of
22 providing procurement planning working capital and is available on a reim-
23 bursable basis for procurement planning. The fund shall be used by the
24 commissioner to develop facility procurement planning methodologies for
25 submission for review by the legislature by January 1, 1976. The commissione
26 shall prepare a report delineating the various procurement policies which
27 shall govern the expenditures of capital funds by the state and shall de-
28 lineate the amounts of preplanning funds necessary for the implementation of
29 these policies.

- 1 * Sec. 3. AS 35.05.040 is amended by adding a new paragraph to read:
2 (10) procure directly materials, labor and contractual ser-
3 vices for planning, designing and constructing public facilities of the
4 state.
- 5 * Sec. 4. AS 29.13.100 is amended by adding a new paragraph to read:
6 (36) AS 35.10.160 - 35.10.200 (public facility procurement
7 policies)
- 8 * Sec. 5. AS 35.10.200(4) is amended to read:
9 (4) "public facilities" does not include highways or vessels
10 of the marine highway system or the facilities for which responsibility
11 is charged to the Department of Transportation under AS 44.42.
- 12 * Sec. 6. Section 5 of this Act takes effect on the effective date of
13 a version of House Bill No. 63.
- 14 * Sec. 7. Sections 1 - 4 of this Act take effect immediately in accor-
15 dance with AS 01.10.070(c).
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Alaska
MUNICIPAL
League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

May 9, 1975

The Honorable Bill Ray
Chairman, Senate Finance Committee

Dear Mr. Chairman:

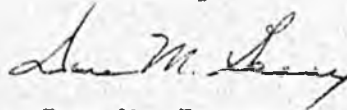
On Friday, May 9, HB 429, "An Act relating to the public facility procurement policy of the state," was referred to the Senate Finance Committee.

The City of Anchorage is extremely anxious to present testimony on this bill and had requested to do so before the Commerce Committee. However, the bill was released from that Committee without the City's having been notified of a hearing.

On behalf of the City of Anchorage, we respectfully request that representatives from there be given the opportunity to appear before your Committee during your deliberation on HB 429.

We wish to thank you for your courteous consideration of this request.

Sincerely,



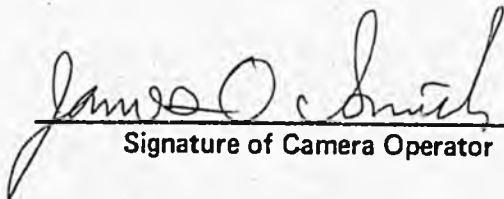
Don M. Berry
Executive Director

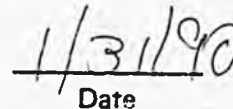


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act making a special appropriation to the Department of Public Works for the public facility procurement planning fund; and providing for an effective date."

COMMITTEE REPORT

4/15/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 430

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

1185
Bill

Introduced: 4/15/75
Referred: Finance

BB. BOWMAN, KELLEY, MCKINNON,
MILLER, NAUGHTON, PARKER AND
SWANSON

1 IN THE HOUSE

2 HOUSE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Public Works for the public facility procurement
8 planning fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$500,000 is appropriated from the general fund to
11 the Department of Public Works to fund the public facility procurement
12 planning fund.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE BILL NO. 430

By DOWMAN, BRADNER, KELLEY,
MCKINNON, MILLER, NAUGHTON,
PARKER AND SWANSON

"An Act making a special appro-
priation to the Department of
Public Works for the public fa-
cility procurement planning
fund; and providing for an ef-
fective date."

Approp. P.W. procure. plng.

Introduced in the House 4/15/75, 19.....

HISTORY IN THE HOUSE

19 75

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Introduced: 4/15/75
Referred: Finance

BY BOWMAN, KELLEY, MCKINNON,
MILLER, NAUGHTON, PARKER AND
SWANSON

1 IN THE HOUSE

2 HOUSE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Public Works for the public facility procurement
8 planning fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$500,000 is appropriated from the general fund to
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14 070(c).

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The Legislature of the State of Alaska

FISCAL NOTE

First Session - Ninth Legislature

Grvening

I. REQUEST

Bill No. HB 430

Title: Appropriation for HB 429 - Procurement Policy Planning Fund

Requested by: House Finance Date: April 30, 1975

Return Date Requested: _____

Agency: Dept. of Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		15.0				
300 CONTRACTUAL		450.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		465.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

RICHARD HOLDEN
Facilities Planning
University of Alaska

V. DATE: April 30, 1975

PREPARED BY:

By: *J. B. Holden*

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE HB 430

The sum of \$500,000 is requested for the Department of Public Works to implement the provisions of CSHB 429, to fund its public facility procurement planning provisions.

The development of planning, programming, analytical & life cycle cost methodologies will require expenditures on the following tasks performed with the assistance of expert consultants in the following approximate amounts:

1. PHYSICAL FACILITIES INVENTORY

- A. Development of rules of measurements and adaption of existing federal rules of measurement, development of a storage and analytical computer program to accept, and retrieve and analyse inventory data, including the adoption, where possible, of existing computer programs (e.g., University of Alaska, Federal ASD & WICHE)

COST:

DPW staff + 10 man/months consultant time @ \$24.00/hr
(average) = \$42,000

- B. Acquisition of base inventory data by field measurement and measurement of existing as built documents of currently occupied facilities

DPW staff + 6.5 man/months consultant time @ \$24.00/hr
(average) = \$27,000

2. LIFE CYCLE COST METHODOLOGY

- A. The development of a first-cost planning model including the adoption of the ASA/AIA cost plan:

DPW staff + 3.5 man/months consultant time @ \$35.00/hr
(average) = \$21,000

- B. The development of a maintenance - cost planning model to interface with the first cost model

DPW staff + 15 man/months consultant time @ \$35.00/hr
(average) = \$90,000

- C. A preliminary evaluation of an analytical model to analyse departmental operating budgets as a prelude to development of an "occupancy" cost model.

DPW staff + 3 man months consultant time @ \$40.00/hr
(average) = \$20,000

- D. Development of storage and analytical computer programs to analyse data to be derived from 2 (a) & (b) above

DPW staff + 12 man months consultant time @ \$35.00/hr
(average) +\$72,000

3. CONTRACT & PROCUREMENT PRACTICE

Survey and evaluation of contract techniques, logistics and procurement modes (e.g., design-build, lump-sum, performance contracts) for application to the State's Building program.

DPW staff + 18 man months consultant time @ \$40.00/hr
(average) =\$124,000

4. SPACE DESIGN STANDARDIZATION

Analysis of spatial types and user needs to develop generally useful design performance criteria which can define:

- A. The limits of flexibility of space types
- B. Performance standards for various facility functions
- C. Industry standards for adoption in facility designs

DPW staff + 10 man months consultant time @ \$40.00/hr
(average) =\$69,000

TOTAL 1, 2, 3 & 4

\$465,000

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

Malone

I. REQUEST

Bill No. HB 430

Title: Appropriation for HB 429 - Procurement Policy Planning Fund

Requested by: House Finance Date: April 30, 1975

Return Date Requested: _____

Agency: Dept. of Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		15.0				
300 CONTRACTUAL		450.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		465.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

V. DATE: April 30, 1975

PREPARED BY: _____

RICHARD HOLDEN
Facilities Planning
University of Alaska

By: *J. B. Holden*

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE HB 430

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COST:

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(average) = \$42,000

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(average) =\$69,000

TOTAL 1, 2, 3 & 4 \$465,000

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 430

Title: Appropriation for HB 429 - Procurement Policy Planning Fund

Requested by: House Finance Date: April 30, 1975

Return Date Requested: _____

Agency: Dept. of Public Works

Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		15.0				
300 CONTRACTUAL		450.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		465.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

RICHARD HOLDEN
Facilities Planning
University of Alaska

V. DATE: April 30, 1975

PREPARED BY: _____

By: J. B. [Signature]

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE HB 430

The sum of \$500,000 is requested for the Department of Public Works to implement the provisions of CSHB 429, to fund its public facility procurement planning provisions.

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COST:

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DPW staff + 15 man/months consultant time @ \$35.00/hr
(average) = \$90,000

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- B. Performance standards for various facility functions
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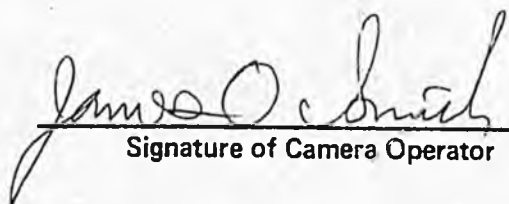
TOTAL 1, 2, 3 & 4 \$465,000

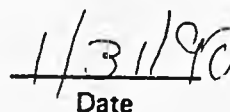


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

****FINANCE****

6/4/75

Mr. President:

Date

June 4, 1975

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had CSSSHB 431 special appropriation to the Department of Health & Social Services under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Hahn _____

Saugus _____

Collitta _____

Bradley _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

John Hahn Chairman

COMMITTEE REPORT

6/5/75

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had CSSSHB 431 special appropriation to the Department of Health & Social Services under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

1210
John

Original sponsor: Sullivan

Offered: 6/1/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 431

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Health and Social Services; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund to
11 the Department of Health and Social Services for child abuse counseling.

12 * Sec. 2. This Act takes effect July 1, 1975.

ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

SPONSOR SUBSTITUTE HOUSE BILL NO. 431

By SULLIVAN

"An Act making a special appropriation to the Department of Health and Social Services; and providing for an effective date."

HESS approp.

Introduced in the House 4/30/75

HISTORY IN THE HOUSE

19 75

Read first time and referred to Committee on

Apr 30 Finance (w/HESS committee report)

June 1 Reported back with recommendation that Finance replace v of CS 3 dogan, 2 noice to Rules

June 3 Read second time and Finance CS adopted today

June 3 Read third time and

June 3 PASS Effective Date
Yeas 31 Yeas
Nays 3 Nays
Absent Absent
Excused 6 Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

James Casper
CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 75

Read first time and referred to Committee on

6 4 HESS; Finance

6 5 Reported back with HESS recommendation that do pass to Finance

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. CSSHB 431
 Title: An Act making a special appropriation to the Department of Health ...
 Requested by: HESS Date: 1-20-76
 Return Date Requested: 1-20-76
 Agency: Health & Social Services Program: Program Service BRU

II. FISCAL DETAIL

Budget Request Unit(s) Affected: program Service BRU

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50,000	55,000	60,500	66,600	73,300
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50,000	55,000	60,500	66,600	73,300

B. FUNDING: (Thousands of dollars)

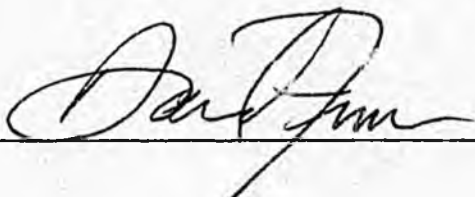
GENERAL FUND		50,000	55,000	60,500	66,600	73,300
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	N / A	N / A	N / A	N / A	N / A
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: 1-20-76 PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Sullivan

Offered: 6/1/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 431

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Health and Social Services; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund to
11 the Department of Health and Social Services for child abuse counseling.

12 * Sec. 2. This Act takes effect July 1, 1975.

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Introduced: 4/30/75
Referred: Finance

1 IN THE HOUSE

BY SULLIVAN

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 431

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Health and Social Services; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund to
11 the Department of Health and Social Services for child abuse counseling.

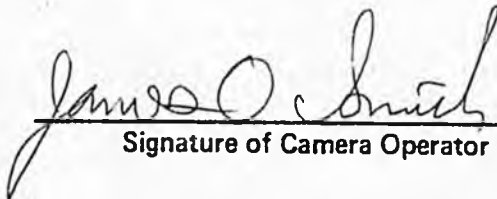
12 * Sec. 2. This Act takes effect July 1, 1975.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act relating to a special appropriation to the Department of Health and Social Services; and providing for an effective date."

COMMITTEE REPORT

4/30/75

HOUSE

Mr. Speaker:

Date 4/30/75

The Committee on FINANCE has had SSHP 431

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR SSHP 431 AND THAT

CS FOR SSHP 431 DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
<u>[Signature]</u>	recommends: <u>[Signature]</u>
_____	recommends:
_____	recommends:
_____	recommends:

Buchholz Vice Chairman

Introduced: 4/30/75
Referred: Finance

1 IN THE HOUSE

BY SULLIVAN

2

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 431

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department

7

of Health and Social Services; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$100,000 is appropriated from the general fund to

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* Sec. 2. This Act takes effect July 1, 1975.

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Introduced: 4/16/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY SULLIVAN

2 HOUSE BILL NO. 431

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
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The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SS HB 431
 Title: An Act Making (Etc.)
 Requested by: HESS Date: 5-21-75
 Return Date Requested: 5-21-75
 Agency: Health & Social Services Program: Program Service BRU.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Program Service BRU.

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		100.0	110.0	121.0	133.1	146.4
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		100.0	110.0	121.0	133.1	146.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		100.0	110.0	121.0	133.1	146.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	N/A	N/A	N/A	N/A	N/A
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SS HB 431 would appropriate a blank amount of 100.0 to the Department of Health and Social Services to provide grants to eligible agencies for child abuse counselling.

IV. ATTACHMENTS

CS: SS 432

V. DATE: May 21, 1975

PREPARED BY: William J. Mader