

Leg. Finance - House & Senate Finance Comte Files (1975-76) 407

HB 393 cont., CSHB 394, HB 394, SSHB 399, 399, HB 400

OAA OPTION IMPACT

The Division of Medical Assistance estimates that 217 persons or (43.8% of 495 eligibles as projected by Division of Family and Children Services) will actually use services under the General Relief-Medical Program.

Contractual Services for General Relief-Medical

Fiscal Year	Caseload Increase ^{1,2} (Users of GRM)	Total Cost ³ Per Patient	Total Cost of Contractual Services to New OAA Impact User
FY 76	217/patient	\$548.12/patient	\$118,942
FY 77	217/patient	602.94/patient	130,831
FY 78	217/patient	663.23/patient	143,921
FY 79	217/patient	729.55/patient	158,312
FY 80	217/patient	802.51/patient	174,145

AD OPTION IMPACT

The Division of Medical Assistance estimates that 106 AD persons (or 36.6% of 290 AD eligibles) as projected by Division of Family and Children Services will actually use services under the General Relief-Medical program.

Fiscal Year	Caseload Increase ^{1,2} (Users of GRM)	Total Cost ³ Per Patient	Total Cost of Contractual Services to New AD Impact User
FY 76	106/patient	\$ 548.13/patient	\$58,102
FY 77	106/patient	602.94/patient	63,912
FY 78	106/patient	663.23/patient	70,302
FY 79	106/patient	729.55/patient	77,332
FY 80	106/patient	802.51/patient	85,066

AB OPTION IMPACT

The Division of Medical Assistance estimates that 4 AB persons of 10 AB eligibles (as projected by Division of Family & Children Services) will actually use services under the General Relief-Medical program.

Fiscal Year	Caseload Increase ^{1,2} (Users of GRM)	Total Cost ³ Per Patient	Total Cost of Contractual Services to New AB Impact User
FY 76	4/patient	\$548.13/patient	\$2,193
FY 77	4/patient	602.94/patient	2,412
FY 78	4/patient	663.23/patient	2,653
FY 79	4/patient	729.55/patient	2,918
FY 80	4/patient	802.51/patient	3,210

1 Caseload eligibles figures are based on Division of Family and Children Services' estimates.

- 2 No increases in caseload are included in this category. Small cost of living increases will add and delete recipients of this type. This effect will probably counterbalance each other. Dramatic cost of living increases will add a number of recipients. The exact number is unknown as there is no sound statistical projections on cost of living upon which to base caseload figures.

- 3 Costs per patient were determined as follows: Computer runs for the FY 74 Medicaid Annual Status Report to the Legislature show that \$453 was the average cost for OAA, AD and AB users of General Relief-Medical Contractual Services. Cost of living increases were added. They are: 30% for FY 75 (see attached letter dated October 9, 1974, from Blue Cross of Washington and Alaska for cost projections) and 10% for each additional fiscal year above FY 75 levels.

Commodities

Basically, this consists of drug purchases. For estimates of eligibles and users of services, please see sections on Assumption and Contractual Services for General Relief-Medical programs.

OAA OPTION IMPACT

Fiscal Year	Caseload Increase ^{1,2} (Users of GRM)	Total Cost ³ Per Patient	Total Cost of Commodities Services to New OAA Impact
FY 76	217/patient	\$170.45/patient	\$36,988
FY 77	217/patient	187.50/patient	40,688
FY 78	217/patient	206.25/patient	44,756
FY 79	217/patient	226.88/patient	49,233
FY 80	217/patient	249.57/patient	54,157

AD OPTION IMPACT

Fiscal Year	Caseload Increase ^{1,2} (Users of GRM)	Total Cost ³ Per Patient	Total Cost of Commodities Services to New AD Impact
FY 76	106/patient	\$275.89/patient	\$29,244
FY 77	106/patient	303.48/patient	32,169
FY 78	106/patient	333.83/patient	35,386
FY 79	106/patient	367.21/patient	38,924
FY 80	106/patient	403.93/patient	42,817

AB OPTON IMPACT

Fiscal Year	Caseload Increase ^{1,2} (Users of GRM)	Total Cost ³ Per Patient	Total Cost of Commodities Services to New AB Impact
FY 76	1/patient	\$260.27/patient	\$1,041
FY 77	4/patient	286.30/patient	1,145
FY 78	4/patient	314.93/patient	1,260
FY 79	4/patient	346.42/patient	1,386
FY 80	4/patient	381.06/patient	1,524

1 See Footnote #1 under Contractual Services for General Relief-Medical

2 See footnote #2 under Contractual Services for General Relief-Medical

3 Cost per patient was determined as follows: Computer runs for FY 73 and FY 74 Medicaid Annual Status Report to the Legislature show that \$112.44 was the average cost per OAA user of drug services for FY 73. \$171.71 was the average cost per AB user. \$182.01 was the average cost per AD user. Cost of living increases were added. For FY 74 the average cost was raised only 6%, due to prices held down by federal cost of living controls. 30% for FY 75 was added above FY 74 levels (see attached letter dated October 9, 1974, from Blue Cross of Washington and Alaska for increase projects) and 10% for each additional fiscal year above FY 75 levels.

ANALYSIS FOR FISCAL NOTE

FOR

CS FOR HOUSE BILL NO. 393
(Part 3)

MEDICAL ASSISTANCE - ADMINISTRATION AND SUPPORT

Assumptions and Calculations

OAA, AD AND AB OPTION IMPACT

With an increase of over \$1.4 million in claims to Medical Assistance in FY 76 to over \$2.1 million in FY 80, the Division estimates that it will need additional 1.5 to 2.5 staff members to handle the increased workload.

JUSTIFICATION FOR POSITIONS - HOUSE BILL NO. 393 - COMMITTEE SUBSTITUTE

SUMMARY OF CURRENT LEVEL OF ACTIVITY

Expenditures: \$920,500/month; approximately 7,000 claims (7,250 in March 1975, and 7,500 in April, to date

Review of approximately 33 nursing home patients per month, (on site) by team of three - physician, medical social worker and nurse.

Review of approximately 175 physician invoices per month, by medical officer (on staff).

Review of approximately 2,400 pharmaceutical invoices per month, by pharmaceutical consultant (on contract).

Costs per staff member have been averaging \$15,975 in FY 75 for person services alone. An additional need of \$2,500 per staff member in contractual moneys for FY 75 is also anticipated. This area includes keypunch and data processing support of claims. Equipment to support such new staff is estimated at \$1,333 per person for FY 75. Average travel costs per staff member are \$250 for FY 75. A ten percent cost of living allowance has been added to each additional year above FY 75 levels.

Personal Services

Fiscal Year	No. of Staff Needed	Cost per Additional Staff Member	=	Cost for Personal Services
FY 76	1.5 persons	\$17,575/person	=	\$26,360
FY 77	1.5 persons	19,350/person	=	28,995
FY 78	2.5 persons	21,263/persons	=	53,158
FY 79	2.5 persons	25,399/persons	=	58,475
FY 80	2.5 persons	25,728/persons	=	64,320

Travel

Fiscal Year	No. of Staff Needed	Cost per Additional Staff Members	=	Cost for Travel
FY 76	1.5 persons	\$275/person	=	\$415
FY 77	1.5 persons	303/person	=	455
FY 78	2.5 persons	335/person	=	835

FY 79	2.5 persons	366/person	915
FY 80	2.5 persons	403/person	1,008

Contractual

Fiscal Year	No. of Staff Needed	Cost per Additional Staff Member	Cost for Contractual Service
FY 76	1.5 persons	\$2,750/person	\$4,125
FY 77	1.5 persons	3,025/person	4,538
FY 78	2.5 persons	3,328/person	8,320
FY 79	2.5 persons	3,661/person	9,153
FY 80	2.5 persons	4,027/person	10,067

Equipment

Fiscal Year	No. of Staff Needed	Cost per Additional Staff Member	Cost for Commodity
FY 76	1.5 persons	\$1,466/person	\$2,199
FY 77	1.5 persons	1,613/person	2,120
FY 78	2.5 persons	1,774/person	4,435
FY 79	2.5 persons	1,951/person	4,878
FY 80	2.5 persons	2,146/person	5,365

Administration and support for Medicaid is funded 45% by State moneys and 55% by federal moneys.

FISCAL NOTE
CSHB 393
ADMINISTRATIVE COSTS
DIVISION OF FAMILY AND CHILDREN SERVICES

TOTAL COST \$24.5

795 New cases are expected if CSHB 393 is passed. Each new case will require an eligibility determination, establishment of a case record, and an authorization for a payment, medical care, and possibly Food Stamps. In addition, each case will have to be maintained as long as it remains in an open status. Case maintenance includes periodic financial and possibly a medical review, address changes, grant changes, etc. Each determination, review, or change of status constitutes an action.

It is estimated that each case will require .54 actions per month. An Eligibility Worker can accomplish about 100 actions per month. Thus, 795 new cases will create about 429 actions per month. Many of these actions will be widely distributed among the Division's 22 eligibility offices around the State and not cause a significant impact in any one office. However, in the two largest offices, Anchorage and Bethel expected actions will exceed 100 and 50 per month respectively. Thus, new workload justifies one new position for Anchorage and one half position for Bethel.

Total FY 76 costs for the new positions and necessary back up items are expected to be \$24,491.

DK/vlh May 19, 1975

Walter Gile

POSITION PAPER
ON
CSHR 393

An act relating to assistance to the Aged, Blind, and Disabled; and providing for an effective date.

This bill will build an automatic cost of living increase into the Old Age, Blind, and Disabled assistance payments. Using the current legal maximum payment amount as a base, this bill would "pass along" to recipients any increase in Federal Supplemental Security Income (SSI) benefits and in addition increase current state payments by the same percentage as the SSI percentage increase. For example, if a current recipient receives \$250 per month in assistance (\$146 SSI and \$104 State) and SSI benefits are increased by eight and one half percent (8.5%), this recipients total monthly income will be increased by \$21.00 (rounded) per month, which is distributed by a source as follows:

<u>SSI</u>	<u>STATE</u>
\$146.00 current payment	\$104.00 current payment
8.5% increase	8.5% increase
<u>\$ 12.41</u> amount of increase	<u>\$ 8.84</u> amount of increase
\$158.00 New SSI Payment	\$113.00 New State Payment

Total Assistance = \$271 per month

This bill has an effective date of July 1, 1974 which means that current recipients will be eligible for both Federal and State retroactive cost of living benefits back to July 1, 1974. The Department estimates that the cost of the retroactive increase will be \$9 per month per eligible recipient - \$6 to "pass along" the July 1974 SSI increase and a \$3 State increase which represents an equivalent percentage increase in State payments as that allowed under the SSI Program. The maximum retroactive increase would be \$108 or \$9 per month x 12 months = \$108. Funds are available in the current year appropriation in the Adult Public Assistance component for the retroactive increase.

With both retroactive increases and the expected July 1, 1975 increases the new maximum assistance standard effective July 1, 1975 would be \$278 as opposed to the current maximum of \$250.

Few new recipients would be added to the assistance rolls as a result of this bill. Very few potentially new welfare recipients have income other than Social Security. Therefore, those who are currently ineligible will continue to be ineligible as Social Security payments increase.

Department's Recommendations

This Department supported Senate Bill 219 which increases the legal maximum payments in Old Age Assistance from \$250 to \$350. The Blind and Disabled recipients may be included in Senate Bill 219 and the costs for this group were included in the Department's position paper on the bill.

The Legislature of the State of Michigan
FISCAL NOTE

First Session - Ninth Legislature.

I. REQUEST
 Bill No. CSIB 393
 Title: An Act Relating to assistance to the aged, blind, and disabled
 Requested by: Theresa Less Date: _____
 Return Date Requested: 5/16/75
 Agency: Health & Social Services Program: Social Services/Assis Payments

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Assistance Payments
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		718.4	790.2	869.2	956.1	1,051.7
TOTAL		718.4	790.2	869.2	956.1	1,051.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND		718.4	790.2	869.2	956.1	1,051.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	0 / 0	0 / 0	0 / 0	0 /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 See Attachment #1

IV. ATTACHMENTS

CSIB 393 Cost Areas - Attachment #1

V. DATE: _____ PREPARED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE
CSIB 593
Attachment #1

Three Major Cost Areas:

\$340.2

To continue into FY76 the retroactive adjustments in payment and need levels that were established in FY75. The adjustment would be a \$9 per month per recipient benefit increase retroactive for all non nursing home recipients back to July 1, 1974. The formula for calculating these continuation costs in FY76 is as follows:

$$3150 \text{ recipients} \times \$9 \text{ per month} \times 12 \text{ months} = \$340.2$$

\$237.5

To increase FY76 state payment by the same percentage as the July 1, 1975, SSI increase which is expected to be 8.5%. Formula:

$$\$2,448.3 \text{ FY76 Governors Budget Request} + 340.2 \text{ Continuation of increased FY75 costs} = \$2788.5 \times 8.5\% \text{ SSI percentage increase} = \$237.5.$$

\$140.7

An estimated 945 of current recipients do not receive SSI benefits and will not benefit from the SSI increase. To provide the same increase to non-SSI (state only) recipients will cost:

$$945 \times \$12.41 \times 12 = \$140.7.$$

The \$12.41 represents the expected monthly increase for SSI recipients effective July 1, 1975.

Cost Summary

\$340.2	FY75 Continuation Costs
\$237.5	8.5% State Percentage Increase 7/1/75
\$140.7	8.5% Percentage Increase for State Only Recipients
<u>\$718.4</u>	Total

HESS COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 393

ENACTMENT DATE OF JULY 1974

	June 1974 Payment	+	1974 COLA 4.3%	July 1974 Payment	+	1975 COLA 8.5%	July 1975 Payment	July 1975 Need's Level
FEDERAL PAYMENT	\$140.00	+	\$6.00	\$146.00	+	\$12.41	\$158.41	\$18.41 <u>8.47</u> 26.88 \$ 250.00 <u>\$ 276.88</u>
STATE APL	\$ 61.75	+	<u>\$3.00</u> \$9.00	\$ 64.40	+	<u>\$ 5.47</u> \$17.88	\$ 69.87	

COSTS OF JULY 1974 ENACTMENT DATE OF HESS CSHB 393

		# of Recipients	Months	Cost
State & Federal COLA 1974	\$9.00	x 3150	x 12	= \$340.2
State COLA 1974	\$5.47	x 3150	x 12	= \$206.8
Fed. COLA 1975	\$12.41	x 945*	x 12	= <u>\$140.7</u>
				<u>\$687.7</u> FY 76

* 945 State only recipients

Master file

May 6, 1975

TO: Honorable Mike Bradner
Speaker of the House of Representatives

FROM: Susan Sullivan, Chairwoman
House HE' Committee *SS*

SUBJECT: CSHB 393

The House Committee on Health, Education, and Social Services has passed out with a unanimous do pass recommendation, Committee Substitute for House Bill 393 which will increase monthly benefits for recipients of Adult Public Assistance.

Committee Substitute for HB 393 provides for a retroactive benefit increase back to July 1, 1974 based on the same formula as is specified in the original and substitute bills for future benefit increases.

Yesterday, the Committee was informed by representatives from the Department of Health and Social Services that the Department would be lapsing an unspecified amount of money in the grants component for Adult Public Assistance recipients. The major reason the funds will be lapsed is the past policy of the State to reduce welfare payments when other benefits, such as Social Security, were increased. The committee was further informed that there would be enough funds in the FY 75 appropriation to cover a \$9.00 per month per recipient retroactive benefit increase to July 1, 1974. Six dollars per month of the retroactive increase would make up for the July 1, 1974 \$6.00 Supplemental Security Income (SSI) increase which was not passed along to recipients. The remaining \$3.00 of the increase represents 4.3% of the average monthly state payments to recipients for FY 75. 4.3% is the percentage amount of the Title XVI July 1974 increase. Committee Substitute for House Bill 393 calls for the state percentage increase to be equivalent to the Title XVI increase.

The total cost to the State to make retroactive payments of \$9.00 per recipient per month will be \$340.2, or 3150 recipients X \$9.00 X 12 = \$340.2. This amount is available in the current FY 75 appropriation for the Adult Public Assistance Programs. The maximum total retroactive payment per recipient will be \$108.

For FY 76, maximum total additional expenditures under CS for HB 393 will be \$718.4 over the current Governor's budget, or: \$340.2 to carry over into FY 76 the retroactive FY 75 benefit increases; plus \$237.5, the amount needed to pass along the expected 3.5% July 1, 1975 Title XVI increase; plus \$140.7 to increase benefits to non-eligible Title XVI recipients who are eligible for state only payments. (\$340.2 + \$237.5 + \$140.7 = \$718.4)

By the beginning of FY 76, the maximum total income available to an Adult Assistance recipient will be \$275 per month as opposed to \$250 per month under the current system.

It is the judgment of this committee that a maximum of \$28 additional per month in any this legislature can appropriate to Alaska's needy Aged, Blind, and Disabled people is a just and reasonable living wage while at the same time providing a relief to current state fin-

HOUSE JOURNAL

ances.

It is the request of the House Health, Education and Social Services Committee to seek your concurrence in establishing this letter as a statement of legislative intent to instruct the Department of Health and Social Services to make retroactive payments in accordance with the provisions of CS for HB 393 back to July 1, 1974.

Susan Sullivan,
Chairwoman

JOURNAL
SUPPLEMENT

May 15, 1975

SENATE

NO. 11

SUPPLEMENTAL JOURNAL REPORT

by

SENATE COMMITTEE ON HEALTH, EDUCATION, AND SOCIAL SERVICES

on

SENATE COMMITTEE SUBSTITUTE TO SENATE BILL NO. 219

MAY 15, 1975

It is the intent of this Report to bring to the attention of the Members of the Alaska State Legislature, the present status of the state's participation in the Supplemental Security Income Program (SSI) and to describe the purposes of CSSB No. 219.

Background

Public Law 92-603, Title XVI of the Social Security Act, is a federally administered program which takes over most of the responsibility of the former Federal State programs of Old Age Assistance (AS 47.25.430), Aid to the Blind (AS 47.25.640), and Aid to the Disabled (AS 25.790).

The Congress, in developing the supplemental security income program, established a uniform benefit structure which was regarded as the Federal responsibility. It recognized that States, such as Alaska, might wish to add to the amount of the Federal benefit because of living arrangements, high living costs, and other factors peculiar to each state. However, its clear and unequivocal intention was that such payments would be a State responsibility.

The Congress established a uniform benefit structure in 1973 and provided for an automatic cost-of-living increase in this federal benefit structure in 1974. Since the passage of PL 92-603, the federal benefit level for a single person has been raised from \$130 to \$146. On July 1, 1975, another cost-of-living increase will occur which will bring the federal benefit level to an estimated \$158.

In 1970, the State of Alaska amended its existing statutes Old Age Assistance (AS 47.25.430), Aid to the Blind (AS 47.25.640), and Aid to the Disabled (AS 47.25.790) to make the maximum state payment of \$250 per month to recipients. In 1973, the state was spending approximately \$3.2 million dollars in these three categories of need. The average state payment was approximately \$80 per month, although a single individual payment could have been as high as \$210.

It is of extreme importance to note that although the maximum payment level authorized in AS 47.25.430, AS 47.25.640, and AS 47.25.700, is \$250; that neither the average payment level, nor the individual payment level has ever reached this ceiling of \$250. In effect \$250 has become a need level, not a payment level. Through these statutes, the state simply guaranteed to provide whatever funding was necessary to bring the recipient's income up to \$250 a month. Because most, if not all, of the needy have some source of outside income--social security, or some other form of retirement benefits, or a small earned income--the state has never had to appropriate funds that would require a full payment of \$250 to each needy person.

January 1974 - SSI Begins in Alaska

On January 1, 1974, the Supplemental Security Income Program (SSI) began. The SSI federal benefit structure was at that time \$140. This meant that the federal government would pay up to \$140 per month to insure that each recipient in the State of Alaska had a monthly income of \$140. The state, at that time, agreed to supplement the federal benefit structure so that the recipient would have a combined SSI payment that would bring their income up to \$250.00 per month.

The State of Alaska has about 3500 Adult Public Assistance Recipients. Of this 3500, approximately 350 are in nursing homes leaving 3150 recipients living in their own homes. Of the 3150 approximately 2105 receive assistance from both SSI and the State. 945 of these SSI recipients receive only the state benefit; because their monthly income is over the federal benefit structure of \$140, but below the combined benefit structure of \$250.

Because most of these 3150 non-nursing home SSI recipients have some source of outside income, the state does not have to determine its annual budget for these recipients on the difference between \$250 and \$140. Rather, the state looks at the total amount necessary to bring all 3150 recipients up to the \$250 level. This amount (annual budget request) divided by the number of recipients divided by twelve months gives the state a statistical figure called the AVERAGE PAYMENT LEVEL (APL).

The AVERAGE PAYMENT LEVEL (APL) is the key to understanding the SSI program and to determining just how much state money is actually going to the needy of Alaska. While the maximum payment of \$250 tells us that we expect the needy of Alaska to live on a total income of \$250 a month, the average payment level tells us just how much money per recipient the state is having to spend to keep these people at a \$250 standard.

Automatic Cost of Living Increases in SSI

When the SSI Program began in January of 1974, the Federal benefit structure was \$140 and the State of Alaska's AVERAGE PAYMENT LEVEL (APL) was \$61.75. On July 1, 1974, the Federal benefit structure was increased to \$146 because Title XVI (SSI) of the Social Security Act provides for an annual cost-of-living increase. This increase was not passed on to the Alaska recipients. The federal government increased the recipient's check from \$140 to \$146. But the state reduced its check to each

recipient by \$6. The state reduced its AVERAGE PAYMENT LEVEL (APL) from \$61.75 to \$56.70.

The Alaska SSI recipient did not receive the cost-of-living increase which rightfully was theirs; it went into the coffers. The state made a profit of \$156,740.

Committee Substitute for Senate Bill No. 219

The purpose of CSSB 219 is to pass along the federal cost-of-living increase and provide a cost-of-living increase in the state's supplemental benefit (APL).

The cost-of-living increase in the AVERAGE PAYMENT LEVEL (APL) will be the same percentage of cost-of-living which the federal government applies that year to their benefit structure. (i.e., if the federal COLA is 8.5%, then the state would apply a 8.5% COLA to its APL to determine the cost-of-living increase in the state benefit structure.)

The Committee Substitute removes the maximum needs level of \$250 from AS 47.25.430, AS 47.25.640, and AS 47.25.790. Under the provisions of Title XVI, the state cannot reduce its needs level below \$250. Therefore, the Committee Substitute replaces the \$250 with a reference to "standards established under Title XVI of the Social Security Act."

Replacing the maximum \$250 payment level with the standards under Title XVI does not mean in any way that the state's needs level will skyrocket without legislative control. The provisions of the bill only allow the maximum \$250 to increase by the yearly COLA. If the Legislature decided at a later date that the increase in the COLA was not large enough they would simply have to direct the department to increase the AVERAGE PAYMENT LEVEL (APL) by some figure. They would then have to budget the amount of increase in the APL they desired. These provisions do not force the state into spending money it does not have.

CSSB No. 219 provides for an enactment date of July 1, 1974. The purpose of this retroactive date is to allow the pass-through of the federal cost-of-living increase and to adjust the state Average Payment Level by the same cost-of-living increase since July 1, 1974.

The 1974 COLA was 4.3%. Applying the '74 COLA to the federal structure increases it from \$140 to \$146. Applying the 4.3% COLA to the State Average Payment Level increases it from \$61.75 to \$64.40. The total 1974 COLA would be \$9. Applying the 1975 COLA of 8.5% would increase the federal benefit structure from \$146 to \$158.41. Applying the 8.5% COLA to the State Average Payment Level would increase it from \$64.40 to \$69.67. The total 1975 COLA would be \$17.68.

This would allow a pass-through of federal increases of \$18.41 and an adjustment of the State Average Payment Level by \$8.47. The recipients would receive a \$26.88 increase in their checks. These cost-of-living adjustments increase the state's need level of \$250 to \$276.88. The total costs of these COLA adjustments in FY '76 would be \$487.7.

While the committee felt that the most important feature of the Committee Substitute was to provide for an automatic yearly cost-of-living increase mechanism in the state's needs level, the committee felt that an additional increase in the state's needs level was necessary to meet the dire need of these elderly, blind, and disabled Alaskans.

For this reason, the Committee Substitute includes a provision directing the department to establish the July 1, 1975 needs level at \$300. This would be a total increase in the state's needs level of \$50 (\$300-\$250=\$50). \$26.88 of this amount would be accounted for through the application of the 1974 and 1975 COLA adjustments. The remaining \$23.12 is an arbitrary figure that will adjust the state's needs level to a more reasonable amount. The total cost of this additional adjustment of \$23.12 is \$873,936 in FY 76.

In summary, this Committee Substitute provides for an automatic cost-of-living increase mechanism and establishes a needs level of \$300 in 1975. In 1976 the provisions of the law if this Committee Substitute are enacted will provide for a state needs level of \$300 plus the 1976 COLA.

Reimbursement under CSSB 219

In addition, it is the understanding of the Senate Health, Education, and Social Services Committee that the department expects to lapse approximately \$818,000 in FY 75. Therefore, it is the intent of the Committee that the department make a one-time reimbursement payment to recipients of \$108 prior to June 30, 1975. This \$108 is the 1974 federal COLA that was not passed on to recipients ($6 \times 3150 \times 12$) and the State COLA ($3 \times 3150 \times 12$) which is authorized under CSSB 219. The total cost of this reimbursement will be \$340,200 in FY 75 funds ($3150 \times 9 \times 12 = \$340,200$).

The Committee has issued a letter of intent to accompany CSSB 219 that directs the department to issue the reimbursement check.

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 219

ENACTMENT DATE OF JULY 1974

	June 1974 Payment	+	1974 COLA 4.3%	July 1974 Payment	+	1975 COLA 8.5%	July 1975 Payment	July 1975 Need's Level
FEDERAL PAYMENT	\$140.00		\$6.00	\$146.00		\$12.41	\$158.41	\$18.41 Fed. COLA 8.47 State COLA 26.88 \$ 250.00
STATE APL	\$ 61.75		\$3.00 \$9.00	\$ 64.40		\$ 5.47 \$17.88	\$ 69.87 23.12 Need's \$ 92.99 Adj.	\$ 276.88 23.12 Need's adj. \$ 300.00

COSTS OF JULY 1974 ENACTMENT DATE OF CSSB NO. 219

			<u># of Recipients</u>		<u>Months</u>	<u>Cost</u>	
State & Federal COLA 1974	\$9.10	x	3150	x	12	\$340.2	
State COLA 1974	\$5.17	x	3150	x	12	206.8	
Fed. COLA 1975	\$12.41	x	945*	x	12	140.7	
Adjustment for Need's Level \$300	\$23.12	x	3150	x	12	873.9	
						<u>\$1,561.6</u>	TOTAL COST FY 76

* State only recipients

Master file

SENATE JOURNAL

ALASKA STATE LEGISLATURE
NINTH LEGISLATURE - FIRST SESSION

Juneau, Alaska

Thursday

May 15, 1975

1104

SENATE JOURNAL

May 15, 1975

SB 219 SENATE BILL NO. 219 was referred to the Finance Committee.

The Health, Education and Social Services Committee's letter of intent on SENATE BILL NO. 219 follows:

May 13, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

The Senate Committee of Health, Education and Social Services has passed out with a unanimous "Do Pass" recommendation Committee Substitute for Senate Bill No. 219 which will increase the monthly benefits for recipients of adult public assistance. Committee Substitute for Senate Bill No. 219 provides for a cost-of-living increase effective July 1, 1974.

The Department of Health and Social Services will be lapsing an unspecified amount of money in grants components for adult public assistance recipients. The major reason the funds will be lapsed is the past policy of the State to reduce welfare payments when other benefits, such as Social Security, were increased. The Department of Health and Social Services had advised the committee that there will be sufficient funds in the FY 75 appropriation to cover a \$9 per month per recipient retroactive benefit increase back to July 1, 1974; the \$6 federal increase (which was not passed along to recipients), and a \$3 per month increase in the state's average payment level.

The total cost of this to the State to make retroactive payments of \$9 per recipient per month will be \$340,200. 3150 recipients x \$9 x 12 months = \$340,200. This amount is available in the current FY 75 appropriation. The maximum total retroactive payment per recipient will be \$108. It is the intent of this committee that this retroactive payment of \$108 be made to the recipients prior to June 30, 1975 from the FY 75 appropriation.

Respectfully submitted,

Genie Chance
Genie Chance, Vice-Chairman

George Hohman
George Hohman, Chairman

A supplemental report by the Health, Education and Social Services Committee on SENATE BILL NO. 219 appears in Senate Journal Supplement No. 19 to today's journal.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

1/31/90
Date

COMMITTEE REPORT

5/14/75

SENATE

Mr. President:

Date 5/17/75

The Committee on FINANCE has had 1345 394
spec. approp. for additional funding for school construction
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ Chairman

Original sponsor: Gardiner

Offered: 5/5/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 394

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department

7

of Education to provide additional funding for school

8

construction; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$170,000 is appropriated from the general fund to

11

the Department of Education to provide additional funding for school construc-

12

tion projects as follows:

13

Hydaburg School addition \$ 150,000

14

Klawock Multi-purpose room 20,000

15

Total \$ 170,000

16

* Sec. 2. This Act takes effect July 1, 1975.

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#

Introduced: 4/8/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY GARDINER AND FREEMAN

2 HOUSE BILL NO. 394

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Education to provide additional funding for the
8 Hydaburg school addition; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Department of Education to provide additional funding for the school
13 addition project in Hydaburg.

14 * Sec. 2. This Act takes effect July 1, 1975.

LINN A. FORREST ARCHITECTS A.I.A.

A PROFESSIONAL CORPORATION

13-A HARBOR WAY

JUNEAU, ALASKA 99801

TELEPHONES (907) 586-1371 586-1375

HB 394

January 10, 1975

Department of Public Works
Division of Buildings
Pouch P
Juneau, Alaska 99801

Attention: Gordon Oakes

Re: Hydaburg High School - DB-5-1231

Dear Mr. Oakes:

Tuesday, January 7, I met with Bill Thomson; Harvey King; Bob Sanderson, Mayor of Hydaburg; and Francis Carl, Hydaburg School Board member.

We discussed the probable future growth of the Hydaburg School complex and priorities for this construction phase.

The enclosed print, floor plan, schematic II, dated January 7, and smaller overlay print, alternate no. 2 floor plan, reflect the priorities established.

The attached estimate shows probable construction and total project costs. The City of Hydaburg is aware of the necessity of additional money to complete their program and is currently seeking these funds. Total state funds currently available are \$460,000.

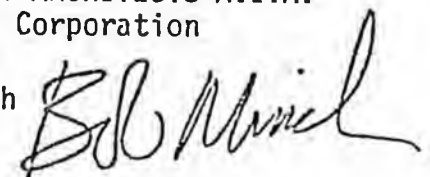
I would suggest that the project as shown, basic plus alternates 1 & 2 be designed and bid at this time. The base bid is within the money and alternate 1 close. By bidding alternate 2 the city will know more precisely the cost of the additional work and will know if they have the funds while the contractor is still on the site. The alternate could be reinstated as a change order at the time funds become available.

This process could save the state about \$60,000 compared to designing and bidding alternate 2 at a later date. It would also put the Hydaburg students in much needed learning space in a shorter amount of time. The state would likely receive a better base bid with the possibility of a larger total construction contract.

Very truly yours,

LINN A. FORREST ARCHITECTS A.I.A.
A Professional Corporation

Robert A. Minch



RAM/ctg
Attachment/Enclosures
cc: Bill Thomson, Harvey King

COST ESTIMATE

HYDABURG HIGH SCHOOL
DB-5-1231

JANUARY 7, 1975

BASIC BID (Locker-showers, storage, mech., study/lounge, LRC)

4729 SF @ \$71/S.F.	\$335,759 Construction
A & E, Div. Bldg. Contingency @ 22%	<u>73,867</u>
	\$409,626 Total Project

BASIC BID + ALTERNATE 1 (learning lab)

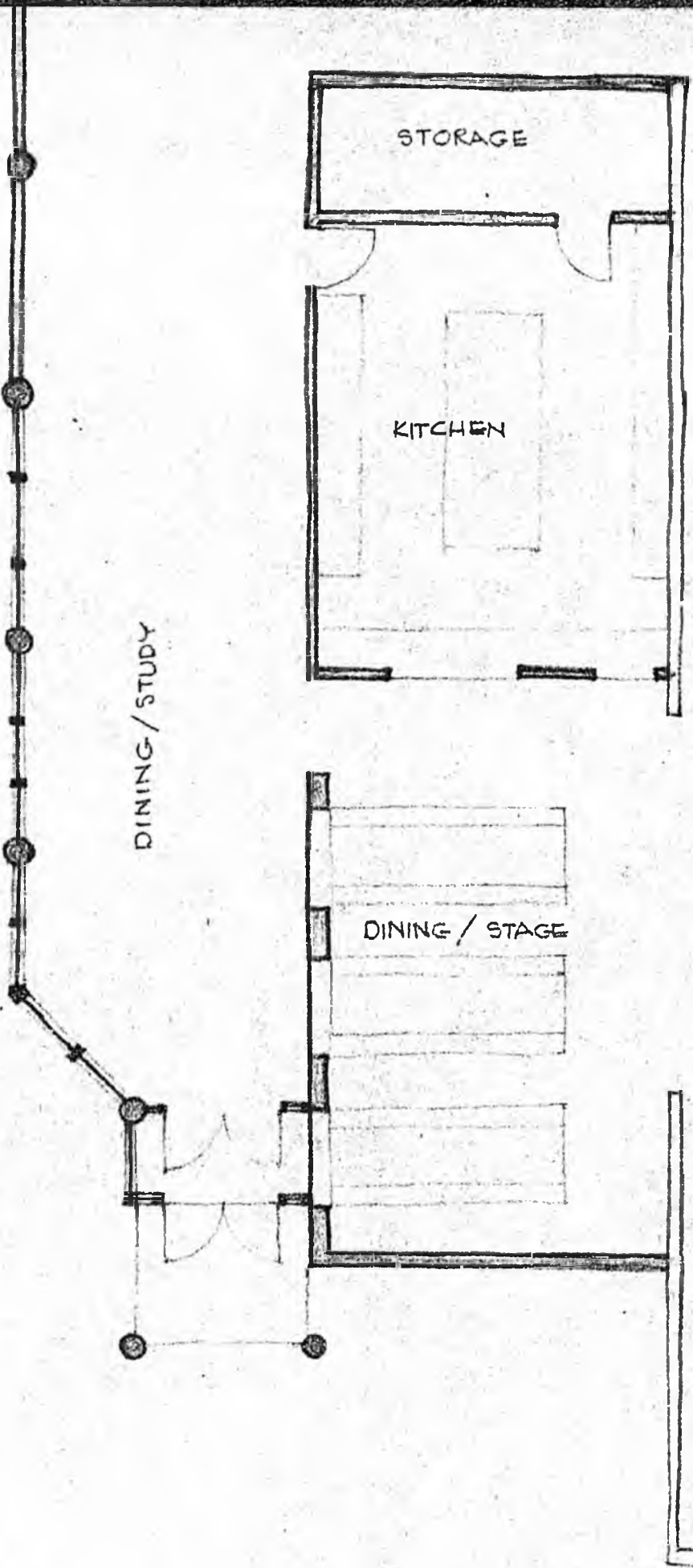
4729 + 1512 = 6241 S.F. @ \$68/S.F.	\$424,388 Construction
A & E, Div. Bldg. Contingency @ 20%	<u>84,878</u>
	\$509,266 Total

BASIC BID + ALTERNATE 1 and 2 (kitchen, stage/dining, dining/study)

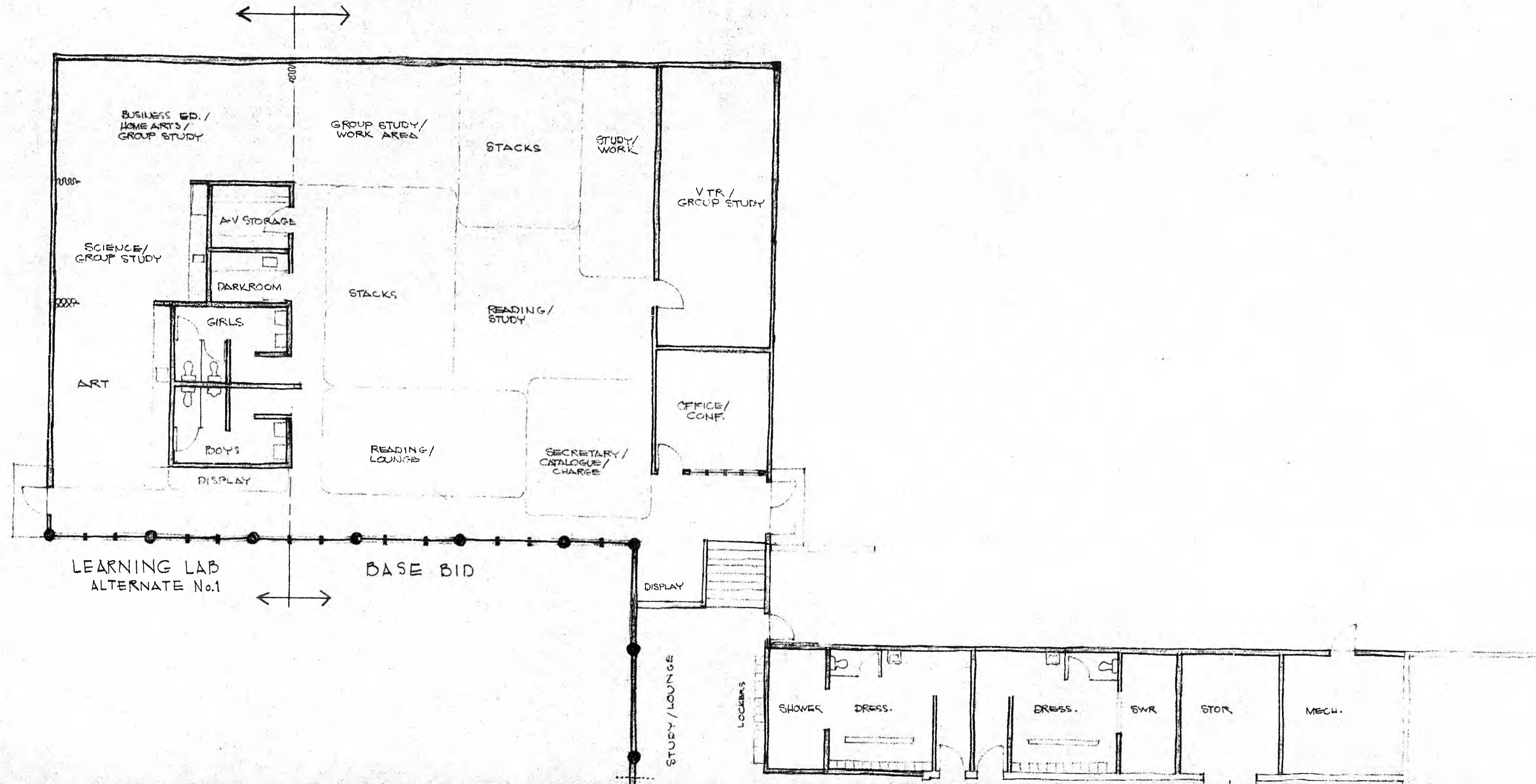
6241 + 1842 = 8083 S.F. @ \$65/S.F.	\$525,395 Construction
A & E, Div. Bldg. Contingency @ 18%	<u>94,571</u>
	\$619,966 Total

TOTAL PROGRAM (+SHOP)

8083 + 1512 = 9595 @ \$64/S.F.	\$641,080 Construction
A & E, Div. Bldg. Contingency @ 17%	<u>104,393</u>
	\$718,473 Total



ALT No. 2. FLOOR PLAN



FLOOR PLAN

SCHEMATIC II JAN. 7, 1975

STAGE/KITCHEN
ALTERNATE NO. 2
(SEE OVERLAY)



OVERLAY MATCH

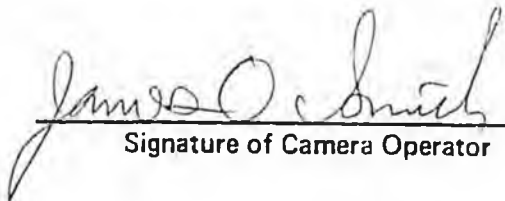
HYDABURG HIGH SCHOOL
LINN A. FORREST ARCHITECTS

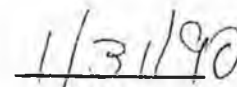


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Signature of Camera Operator


Date

COMMITTEE REPORT

HOUSE

4/19/75

Mr. Speaker:

Date 4/19/75

The Committee on FINANCE has had HB 304

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

J. Malone Chairman

POSITION PAPER

SENATE BILL #137

*Hydaburg School
file.*

Making a special appropriation to the Department of Education to provide additional funding for the Hydaburg School Addition.

BACKGROUND

In 1974, the Second Session of the 8th Legislature appropriated \$40,000 as a supplemental appropriation to the General Appropriation Act, to be used for site and design development for the Hydaburg School Addition. Furthermore, the Legislature earmarked \$420,000, Chapter 142 SLA 1974, for the Hydaburg School which was recently approved by the voters, making a total of \$460,000 available for the Hydaburg School Addition. The intent of those funds was to provide a high school addition consisting of an instructional media center and shower rooms, storage, and related mechanical to the existing multi-purpose room, enabling Hydaburg to have a facility for their high school program. Architectural estimates, of February 10, 1975, indicate the basic bid for lockers, showers, storage, independent study, and learning resource area of 4787 sq. feet will cost \$71.00 per sq. ft., for a total of \$339,877. Included is a proposed Alternate #1, expansion of that area to include art-science, toilet rooms, audio-visual storage, group study of 1512 sq. ft., at a cost of \$88,629. Total estimated cost of construction is \$428,506. The proposed legislation, SB #137, will provide an appropriation of \$150,000, and would insure that (1) Alternate #1 would be included, and (2) a kitchen, originally included as Alternate #2, could also be included in the invitation to bid.

PROBLEMS

The Department of Public Works, Division of Buildings, will be inviting bids on the basic bid for the Hydaburg project in March 1975. SB #137 takes effect July 1, 1975, which would mean, if such funds became available, that Alternate #1 or #2 would have to be included in a separate contract, or as a Change Order to the anticipated contract, which would bring the cost higher than if the funds became available at the time the bid is awarded in April. Groups that may have an interest in the legislation would include the Hydaburg City Council, the school administration, and the school board -- all of whom are vitally interested in the additional funds.

DEPARTMENT RECOMMENDATIONS

The school population of Hydaburg, originally estimated in the summer of 1973, has grown faster than was anticipated. An update was done by the

City of Hydaburg -- an overall community economic study -- in April, 1974. Since that time, the population has increased more than that April 1974 study indicated, therefore, the City of Hydaburg is updating their comprehensive economic survey at the current time. In light of these developments, the Department of Education does support S. B. #137.

William A. ...
Name

Director Management and Finance
Title

Feb 24, 1975
Date

C
1

C
1

file

TERRY GARDINER

STATE REPRESENTATIVE

POUCH V
JUNEAU
811

BOX 1092
KETCHIKAN
99901

Alaska State Legislature

March 26, 1975

TO: Clark Gruening

FROM: Terry Gardiner *T.G.*

SUBJECT: KLAWOCK GYM

As per our conversation, this is a request for a \$20,000 appropriation to the City of Klawock. This \$20,000 appropriation is needed to finish their school gym. They presently do not have a completed gym; it is only a bare shell with a basketball court floor. They would like to add on showers and rest rooms and equipment to finish the job. Like many other villages around rural Alaska, the gym is actually used as a community facility for many functions. Besides providing a great indoor recreation area for the kids of the community, the gym will be the only large structure available for community activities in Klawock.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 394
 Title: Additional Funding for Hydaburg School Addition
 Requested by: House Hess Committee Date: April 17, 1975
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		150.0				
TOTAL		150.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		150.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

V. DATE: 4/17/75 PREPARED BY: William D. [Signature]

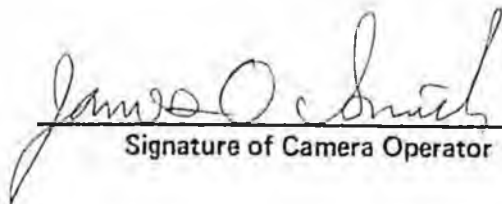
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

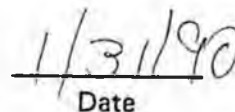


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Signature of Camera Operator


Date

"An Act creating the School Activities Association within the Department of Education; and providing for an effective date."

COMMITTEE REPORT

3/23/76

HOUSE

Mr. Speaker:

Date 2-23-76

The Committee on FINANCE has had SSHB 399

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Representative Malone

Chairperson

THE ALASKA HIGH SCHOOL ACTIVITIES ASSOCIATION
FUNDING STUDY

I. Problem Statement

How shall the Alaska Secondary School Activities Association develop and implement a source of funding to carry out the necessary and vital work of the Association.

II. Rationale for the Study

The Alaska Secondary School Activities Association, an organization created on the recommendation of the Superintendents Advisory Commission for controlling the conduct of interscholastic activities and approved by the (Alaska) Commissioner of Education, is recognized as the governing body for all interscholastic activities.¹

The Association, organized in 1956 as a voluntary nonprofit association, had two geographical divisions--the Southeastern Division and the Western Division. Each of these divisions contained 12 member high schools when the organization was formed. In September, 1972, the Southeastern Division was comprised of 13 member schools--an increase of one additional school. During this same time span, the Western Division had grown to 36 member schools--an increase of 24 additional schools.

Under the current organization, each Region is represented on the State Board of Control (Executive Board) by one member. The Executive Secretary is appointed by the members and serves at their pleasure.¹ This position is a voluntary, nonpaid position which is staffed by a person who is a fulltime employee of a member school district. No time or compensation has been provided for the work.

¹1969 Administrative Manual for Secondary Schools (Juneau: Alaska Department of Education), p. 6.

The stated objective of the Association is "to promote and control interscholastic activities and other interschool contests or programs sanctioned by the Association and to assist in the promotion of such other activities and interests as it may from time to time elect."²

While the Association has performed the necessary work of controlling the interscholastic activities of its members in the past, the growth in the number of schools and the extension of the variety of activities has far exceeded the time available to the Board of Control and the Executive Secretary to perform the work that needs to be accomplished. The Association's effectiveness is being questioned both by members and interested individuals and groups affected by the organization. The lack of communication with school boards and superintendents causes unanswered questions concerning the operation and position of the various bodies and individuals.

Due process procedures and an improved appeal function are needed to better relate the state organization to member schools, their administrators, and their boards. Increased effectiveness and efficiency in meeting the stated objectives of promotion and controlling the interscholastic activities among schools has become a very time consuming function.

The Association has not fully promoted nor improved desired activities for member schools because of the lack of staff time and funds available to the Board of Control and its executive officer. Such work has been done on a volunteer basis in addition to the work of demanding administrative positions held by these individuals.

The lack of funds has kept the Board from employing a staff person to carry

²Ibid., Article II, p. 1.

out the work of the Association. Funding, through 1974, has been limited to nominal school membership dues totalling \$7,500 and tournaments with a net income of less than \$2,000 per year. Dues were increased in 1975 to double the 1974 total.

III. Assessment of the Problem

Lack of adequate funding has caused organizational and participation problems on behalf of member schools and their students because the Association has not been, nor is it presently, in a position to give the needed leadership and direction for program development and operation. This is due to several factors:

- A. Increased numbers of schools in the Association--from 24 to 60.
- B. Increased numbers and types of activities operated--from three to twenty-six.
- C. Increased participation on behalf of students by over 400 percent.
- D. Increased public pressure and "due process" demands from schools and individuals
- E. Demands that girls' activities be developed toward parity with boys' activities.
- F. Improved communications and transportation systems have caused increased involvement.

A study of other state activities associations reveals that the majority are funded by income from state athletic tournaments and play-offs sponsored by the associations. Large facilities, numerous large schools, close distances between schools, and sizeable communities in these states all aid the gate receipts of association-sponsored athletic activities. Funds are thus available for the operation and maintenance of the association office staffed by one to five professional workers.

In Alaska, although activities and programs have increased greatly, the Association has not been able to build up an operational budget to secure the services of a paid staff. This has been basically caused by the lack of a sizeable number of large schools, and the expense of tournaments and playoffs which require a great transportation cost in our state. To summarize, distance, size of schools and communities, and the high cost of operation have kept the Association from expanding services and activities.

The Association needs a foundation for funding if it is to carry out its responsibility to the students, member schools, and the State Department of Education. Adequate funding is needed to establish an office properly staffed with a professional educator/administrator to serve as the organization's chief executive officer. This would assure the fulfillment of the leadership role of promoting and controlling a statewide program of interscholastic activities. Responsibility for, and the carrying out of proper planning, organizing, promoting, directing, and controlling of the interscholastic activities of member schools would be the viable outcomes of such a staffed fulltime office.

The specific need of the Association is adequate funding to set into operation and maintain a fulltime office staffed by an executive secretary and secretary. Adequate budget to communicate, promote, maintain, and evaluate the goals and work of the Association would also be a need.

POWER AND DUTIES OF THE ASSOCIATION BOARD OF CONTROL

- A. The Board of Control shall constitute the executive and administrative body of the Alaska Secondary School Activities Association, subject to the restraint of the Constitution, Bylaws and Regulations of the Association.
- B. It shall determine the time and place of its meeting. Simple majority shall constitute a quorum.
- C. It shall have general supervision of all interscholastic activities of the member schools and shall interpret the rules thereof.
- D. It shall have general charge of Association funds, shall audit and approve all expenditures, and shall conform to the financial policies and regulations as set forth by the membership of the Association and by Statute and regulation.
- E. It shall rule on all protests and determine the penalties, not otherwise specified, for violations of the provisions of the Constitution and Bylaws.
- F. It shall have power to make investigations relative to violation of rules.
- G. It shall have the authority to appoint special committees to assist in the arrangement and supervision of various activities and contests.
- H. It shall have the authority to approve or disapprove interdivisional or out-of-state meets, contests or activities.
- I. It shall determine suitable awards for winners of contests sponsored by the Association.
- J. It shall have authority to approve and register major officials for use in interscholastic contests.
- K. It shall have the authority to appoint an executive secretary.

Title: Executive Secretary, A.S.S.A.A.

Responsible to: Board of Control, Alaska Secondary School Activities Association (Board of Control are elected by the chief administrators of the member schools).

Required Education and Experience: Masters Degree in School Administration and eligible for the Alaska Secondary School Administrators Certificate.

Minimum of 5 years of secondary school administration experience.

Duties of the Executive Secretary: (This job description denotes the leadership activities and various functions to be carried on by this office.)

1. The Executive Secretary shall serve as the executive officer for the Board of Control and the Association.
2. He shall receive reports and keep records as directed. He shall present an annual report to the Board of Control.
3. He shall publish and interpret the Constitution, Bylaws and operating procedures of the Association to member schools and all others who have need and/or interest in Association business.
4. He shall initiate programs and activities as directed by the Board.
5. He shall act as secretary-treasurer of the Association according to the rules and regulations set forth by the Board of Control.
6. He shall serve as ex officio member of all committees and implement the activity schedules as approved by the leagues and the Board of Control.
7. He shall organize clinics for officials, coaches, and others as needed.
8. He shall certify officials in all sports by holding workshops and make certification lists available to schools.
9. He shall plan and organize athletic tournaments, music festivals, speech and drama meets as approved by the Association.
10. He shall visit schools, hold workshops, and give assistance in the several areas of activities.

11. He shall represent the Association at meetings that relate to the Association and interpret the philosophy of the high school activities as requested.
12. He shall expedite communication between the Board of Control and Association members.
13. He shall establish eligibility files, receive and verify reports.
14. He shall establish proper fiscal control, collect dues and fees and make payments as approved.
15. He shall produce a monthly newsletter for the membership of the Association.
16. He shall establish a film library of Official Federation Films. These shall be made available to the member schools.
17. He shall coordinate the purchasing and distribution of all books and materials from the National Federation.
18. He shall compile and distribute materials as approved by the Board of Control.
19. He shall order trophies for activities.
20. He shall compile reports and studies as requested by the National Federation and other state associations.
21. He shall study and make recommendations to the Board of Control on methods of improving programs and operations of the Association.
22. He shall make investigations of reported rules violations and make recommendations for action on such violations.
23. He shall refer to the Board of Control those questions not clearly covered by the Constitution and Bylaws.
24. He shall prepare the agenda for the Board of Control.

ALASKA SECONDARY SCHOOL ACTIVITIES ASSOCIATION

PROPOSED BUDGET
1976-77

Income:

Dues	\$15,000
Tournaments	22,000
Officials' Fees	1,000
Sale of Rule Books	<u>2,000</u>

Total Income: \$40,000

Expenses:

Executive Secretary Salary	\$30,000
Executive Secretary Travel	4,000
Clerical Salary	6,000
Clerical Travel	0
Payroll Taxes & Benefits	7,200
National Meeting - Executive Secretary	0
Board of Control Meetings (at least 4)	4,000
Rent & Utilities	0
Miscellaneous — <i>POST, PRINT, PHONE, SUPPLIES</i>	8,500
Fidelity Bond	500
Audit	400
Liability & Property Insurance	300
Subscriptions, Dues, and Miscellaneous	600
Equipment & Maintenance (1st year)	1,000
Contractual Services <i>(CLERICAL FEES)</i>	2,000
Contingency	1,500
Education Materials, Rule Books, Films, etc.	3,000
Officials' Clinics	3,000
Awards	6,000
Tournaments	<u>22,000</u>

Total Expenses: \$100,000

Estimated Deficit (Budget Request) \$60,000

Pay Range 22A

Introduced: 2/20/76
Referred: Finance

1 IN THE HOUSE

BY ELIASON

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 399
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the School Activities Association
7 within the Department of Education; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.07 is amended by adding new sections to read:

11 Sec. 14.07.053. ALASKA SCHOOL ACTIVITIES ASSOCIATION. (a) There
12 is created within the Department of Education the Alaska School Acti-
13 vities Association.

14 (b) The purposes of the association are to provide for the effi-
15 cient governing of interscholastic activities through the promotion of
16 those activities and other interschool contests or programs sanctioned
17 by the association and to assist in the promotion of those other acti-
18 vities and interests as it may from time to time elect.

19 (c) A public or private school or school district in the state may
20 become a member of the association.

21 (d) The governing body of the association shall be the board of
22 control. A member of the board shall be elected from each regional
23 activities association by the members of that region. The term of
24 office for each member is two years, except that one-half of the members
25 elected to the first elected board shall be elected for one-year terms
26 under regulations prescribed by the commissioner of education.

27 (e) The board shall appoint an executive secretary, prescribe his
28 duties and fix his compensation. He shall serve at the pleasure of the
29 board. The board may appoint other officers, agents and employees

1 and prescribe their duties and compensation.

2 (f) The commissioner of education, or a member of his staff
3 designated by him, shall serve as consultant to the board of control for
4 the purpose of coordinating the activities of the association with the
5 Department of Education.

6 (g) The association shall provide to the legislature, the state
7 Department of Education, and each participating school an annual audit
8 for all expenditures and an annual report on the association's acti-
9 vities.

10 (h) The board of control of the existing Alaska High School
11 Activities Association in office on the effective date of this Act shall
12 serve as the initial board of control.

13 (i) The Department of Education shall approve the association's
14 constitution and bylaws.

15 Sec. 14.07.054. ALASKA SCHOOL ACTIVITIES FUND. (a) The Alaska
16 school activities fund is established within the Department of Educa-
17 tion.

18 (b) The commissioner of education shall review the budget request
19 of the Alaska School Activities Association and request the sum he
20 approves.

21 (c) School districts and member schools of the Alaska School
22 Activities Association may appropriate money to the fund.

23 * Sec. 2. This Act takes effect July 1, 1976.

Introduced: 4/8/75
Referred: Health, Education &
Social Services and Finance

BY ELIASON, BEIRNE, DUNCAN,
HERSBERGER, NAUGHTON, OSTROSKY,
PARKER, RHODE, SMITH AND SULLIVAN

1 IN THE HOUSE

2 HOUSE BILL NO. 399

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the High School Activities Association
7 within the Department of Education; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.07 is amended by adding a new section to read:

11 Sec. 14.07.054. ALASKA HIGH SCHOOL ACTIVITIES ASSOCIATION. (a)
12 There is created within the Department of Education the Alaska High
13 School Activities Association.

14 (b) The purposes of the association are to promote and control
15 interscholastic activities and other inter-school contests or programs
16 sanctioned by the association, and to assist in the promotion of such
17 other activities and interests as it may from time to time elect.

18 (c) A school within the state which offers grades seven through
19 12 or any combination of them may become a member of the association.

20 (d) The governing body of the association shall be the board of
21 control which consists of seven members. The members of the board shall
22 be elected by the members of the association for overlapping two-year
23 terms except, if the board so provides by regulation, one member may be
24 selected by the commissioner of education and one member may be selected
25 by the state Board of Education. The board may provide for election at
26 large, from regions or partly at large and partly from regions.

27 (e) The board shall appoint an activities coordinator, prescribe
28 his duties and fix his compensation. He shall serve at the pleasure of
29 the board. The board may appoint other officers, agents and employees

1 and prescribe their duties and compensation.

2 (f) The commissioner of education, or a member of his staff
3 designated by him, shall serve as consultant to the board of control for
4 the purpose of coordinating the activities of the association with the
5 Department of Education.

6 (g) The association shall provide to the state Department of Edu-
7 cation and each participating school an annual audit for all expenditures
8 and an annual report on the association's activities.

9 (h) The board of control of the existing Alaska High School
10 Activities Association in office on the effective date of this Act shall
11 serve as the initial board of control.

12 * Sec. 2. This Act takes effect July 1, 1975.
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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 399 *SSHB 399*
 Title: An Act Creating the Alaska High School Activities Association
 Requested by: House Finance Date: _____
 Return Date Requested: _____
 Agency: Education Program: Pre. elementary and Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars) *Not changed by House Finance 2/24/76*

OBJECT	FY 76 77	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	42.6	42.6				
200 TRAVEL	20.0	23.0				
300 CONTRACTUAL	2.6	28.2				
400 COMMODITIES	4.6	4.6				
500 EQUIPMENT	1.6	1.6				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL	94.8	100.0	110.0	121.0	133.1	146.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	54.8	60.0	66.0	72.6	79.9	87.9
FEDERAL FUNDS						
OTHER	40.0	40.0	44.0	48.4	53.2	58.5

C. POSITIONS:

PERMANENT/TEMPORARY	/	1.5/	/	/	/	/
MAN MONTHS (P./T.)	18 /	24 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 Executive Director Range 22 A 29,808
 Clerk Typist III 1/2 time Range 8 A 5,628
 Benefits 20% 7,164
 \$42,600

200 Travel and Per diem Director—4:0 20.0
 Travel Board of Control members 6 Travel & Per diem; 4 meetings 4.0
 Travel expenses for Team members to attend State Contests & Tournaments 13.0
 Travel for Contest Officials—2.0

300 Contractual Services: Office 9.7
 Contest facilities, officials, etc.
 Contest facilities, officials etc. 13.8
 Audit by Legislative Audit 2.5

400 Commodities 4.6

500 Equipment 1.6
 Assume 10% growth in succeeding fiscal years.

V. DATE: 2/19/76 PREPARED BY: *William D. [Signature]*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Department of Education Position Paper

Re: HB 399 - "An Act creating the High School Activities Association within the Department of Education."

Overview

The Alaska High School Activities Association (AHSAA) was organized in 1956 as a voluntary non-profit association. It has continued in its present form ever since. It is a statewide organization which has been delegated authority to manage and control inter-scholastic activities by member schools.

Structurally, it is divided into five regions, each region, within the constitution and by laws of the state association, manages the activities of its member schools. Each region is represented on the State Board of Control (Executive Board) by one member elected by the member schools of the region. The executive secretary is appointed by the members and serves at their pleasure.

The greatest need, at this time, is financial support for a full time Executive Secretary with clerical and other related services. While the Association has performed the necessary work of managing the inter-scholastic activities of its members in the past, the growth in the number of schools and the extension of the variety of activities has far exceeded the time available to the part time, volunteer executive secretary to perform the work that needs to be accomplished.

Most States administer activities through an association of schools, and this association is supported by membership fees and receipts from association sponsored tournaments.

Presently the Alaska High School Activities Association is supported in this manner, but expenses due to great distances between schools, each of economical transportation and other high cost factors associated with Alaska, preclude sufficient income to finance the Association's functions. Placing the Association within the Department of Education would indicate State recognition of the association and permit State financial support, two elements which are not currently present.

Suggested Changes in Present Legislation.

The Executive Board of AHSAA, representatives from the Department of Education and other interested parties met to review HB 399 and SB 355. The team was in agreement with the intent of that legislation but desired some modification to allow the flexibility necessary for a growing association as well as bring junior high and elementary inter school activities within the jurisdiction of the Activities Association. The suggested changes are embodied in the suggested substitute attached.

In the House (?) Senate

House Bill No. 399 (substitute)
In the Legislature of the State of Alaska
Ninth Legislature - Second Session
A Bill

For an Act entitled: "An act creating the Alaska School Activities Association within the State Department of Education; and providing for an effective date."

Section 1. Purpose, intent.

(a) The legislature finds and declares that it has become essential to provide for a more efficient governance of school interscholastic activities.

(b) There is created within the Department of Education the Alaska School Activities Association. The Department of Education shall approve the Constitution and by-laws of the Association.

(c) The functions of the Association are to promote and control interscholastic activities and other inter-school contests or programs sanctioned by the Association, and to assist in the promotion of such other activities and interests as it may from time to time elect.

Section 2. Eligibility.

(a) Any school district, private school, or BIA school within the State may become a member of the Association.

Section 3. Board of Control

(a) The governing body of the Association shall be the Board of Control, which consists of the elected representatives of each Regional Activities Association.

(b) The members of the Board shall be elected by their Regional memberships for overlapping two-year terms.

(c) The Board shall appoint an Executive Secretary, prescribe his duties and fix his compensation. He shall serve at the pleasure of the Board. The Board may appoint other officers, agents and employees and prescribe their duties and compensation.

(d) The Commissioner of Education, or a member of his staff designated by him, shall serve as a consultant to the Board of Control for the purpose of coordinating the activities of the Association with the Department of Education.

Section 4. State aid to the Alaska School Activities Association.

(a) This act creates an Alaska School Activities Fund within the Department of Education. The Association shall submit, to the Commissioner of Education for approval, an annual budget for Association operating expenses. The Commissioner of Education shall incorporate this budget request with the Department of Education budget request to the Legislature.

(b) School districts and other member schools may appropriate funds to the Association.

(c) The Association shall provide to the Legislature; the Department of Education and each participating school an annual audit and an annual report on the Association's activities.

Section 5. Continuity

(a) The Board of Control of the Alaska High School Activities Association in office on the effective date of this act shall serve as the initial Board of Control of the Alaska School Activities Association.

Section 6. Effective date.

(a) This Act takes effect July 1, 1976.

300 Contractual Services

Miscellaneous		8,500.00
Postage	2,000.00	
Printing	2,000.00	
Phone	3,000.00	
Xerox Services	1,500.00	

Fidelity Bond		500.00
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Audit		400.00
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Liability and Property Insurance		<u>300.00</u>
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Total Contractual Office Expense		\$9,700.00
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Legal Fees		2,000.00
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Contests		16,500.00
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Tournament Facilities	8,500.00	
Awards	6,000.00	
Officials	2,000.00	

Total Cost Facilities, Officials, etc.		<u>\$18,500.00</u>
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COMMITTEE REPORT

4/28/76

SENATE

Mr. President:

Date 5/1/76

The Committee on FINANCE has had SSMB 399 *creating the School Activities Association with the Department of Education* under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR SSMB 397 AND THAT CS FOR SSMB 399 DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

John Day Chairman

Original sponsor: Eliason

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 399 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act creating the School Activities Association
7 within the Department of Education; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.07 is amended by adding new sections to read:

11 Sec. 14.07.053. ALASKA SCHOOL ACTIVITIES ASSOCIATION. (a) There
12 is created within the Department of Education the Alaska School Acti-
13 vities Association.

14 (b) The purposes of the association are to provide for the effi-
15 cient governing of interscholastic activities through the promotion of
16 those activities and other interschool contests or programs sanctioned
17 by the association and to assist in the promotion of those other acti-
18 vities and interests as it may from time to time elect.

19 (c) A public or private school or school district in the state may
20 become a member of the association if it applies for membership. The
21 Department of Education shall make applications available to all public
22 or private schools or school districts in the state.

23 (d) The governing body of the association shall be the board of
24 control with at least one member from each judicial district on the
25 board of control. A member of the board shall be elected from each
26 regional activities association by the members of that region. The term
27 of office for each member is two years, except that one-half of the
28 members elected to the first elected board shall be elected for one-year
29 terms under regulations prescribed by the commissioner of education.

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(e) The board in consultation with the Department of Education shall appoint an executive secretary, prescribe his duties and fix his compensation. He shall serve at the pleasure of the board.

(f) The board of control of the existing Alaska High School Activities Association in office on the effective date of this Act shall serve as the initial board of control for no longer than six months.

(g) The Department of Education shall approve the association's constitution and bylaws to ensure that all regions of the state are treated on an equitable basis and in the best interests of the state.

Sec. 14.07.054. ALASKA SCHOOL ACTIVITIES FUND. (a) The Alaska school activities fund is established within the Department of Education.

(b) The commissioner of education shall review the budget request of the Alaska School Activities Association and request a sum he approves that is equitable to all regions of the state.

(c) School districts and member schools of the Alaska School Activities Association may appropriate money to the fund.

* Sec. 2. This Act takes effect July 1, 1976.

Offered: 4/8/76
Referred: Finance

Original sponsor: Eliason

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 399

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the School Activities Association
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8 an effective date."

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15 cient governing of interscholastic activities through the promotion of
16 those activities and other interschool contests or programs sanctioned
17 by the association and to assist in the promotion of those other acti-
18 vities and interests as it may from time to time elect.

19 (c) A public or private school or school district in the state may
20 become a member of the association if it applies for membership. The
21 Department of Education shall make applications available to all public
22 or private schools or school districts in the state.

23 (d) The governing body of the association shall be the board of
24 control with at least one member from each judicial district on the
25 board of control. A member of the board shall be elected from each
26 regional activities association by the members of that region. The term
27 of office for each member is two years, except that one-half of the
28 members elected to the first elected board shall be elected for one-year
29 terms under regulations prescribed by the commissioner of education.

1 (e) The board in consultation with the Department of Education
2 shall appoint an executive secretary, prescribe his duties and fix his
3 compensation. He shall serve at the pleasure of the board. The board
4 may appoint other officers, agents and employees and prescribe their
5 duties and compensation.

6 (f) The commissioner of education, or a member of his staff
7 designated by him, shall serve as consultant to the board of control for
8 the purpose of coordinating the activities of the association with the
9 Department of Education.

10 (g) The association shall provide to the legislature, the state
11 Department of Education, and each participating school an annual audit
12 for all expenditures and an annual report on the association's acti-
13 vities.

14 (h) The board of control of the existing Alaska High School Acti-
15 vities Association in office on the effective date of this Act shall
16 serve as the initial board of control for no longer than six months.

17 (i) The Department of Education shall approve the association's
18 constitution and bylaws to ensure that all regions of the state are
19 treated on an equitable basis and in the best interests of the state.

20 Sec. 14.07.054. ALASKA SCHOOL ACTIVITIES FUND. (a) The Alaska
21 school activities fund is established within the Department of Educa-
22 tion.

23 (b) The commissioner of education shall review the budget request
24 of the Alaska School Activities Association and request a sum he
25 approves that is equitable to all regions of the state.

26 (c) School districts and member schools of the Alaska School
27 Activities Association may appropriate money to the fund.

28 * Sec. 2. This Act takes effect July 1, 1976.

Introduced: 2/20/76
Referred: Finance

1 IN THE HOUSE

BY ELIASON

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 399

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATUFE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the School Activities Association
7 within the Department of Education; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 vities Association.

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15 cient governing of interscholastic activities through the promotion of
16 those activities and other interschool contests or programs sanctioned
17 by the association and to assist in the promotion of those other acti-
18 vities and interests as it may from time to time elect.

19 (c) A public or private school or school district in the state may
20 become a member of the association.

21 (d) The governing body of the association shall be the board of
22 control. A member of the board shall be elected from each regional
23 activities association by the members of that region. The term of
24 office for each member is two years, except that one-half of the members
25 elected to the first elected board shall be elected for one-year terms
26 under regulations prescribed by the commissioner of education.

27 (e) The board shall appoint an executive secretary, prescribe his
28 duties and fix his compensation. He shall serve at the pleasure of the
29 board. The board may appoint other officers, agents and employees

1 and prescribe their duties and compensation.

2 (f) The commissioner of education, or a member of his staff
3 designated by him, shall serve as consultant to the board of control for
4 the purpose of coordinating the activities of the association with the
5 Department of Education.

6 (g) The association shall provide to the legislature, the state
7 Department of Education, and each participating school an annual audit
8 for all expenditures and an annual report on the association's acti-
9 vities.

10 (h) The board of control of the existing Alaska High School
11 Activities Association in office on the effective date of this Act shall
12 serve as the initial board of control.

13 (i) The Department of Education shall approve the association's
14 constitution and bylaws.

15 Sec. 14.07.054. ALASKA SCHOOL ACTIVITIES FUND. (a) The Alaska
16 school activities fund is established within the Department of Educa-
17 tion.

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19 of the Alaska School Activities Association and request the sum he
20 approves.

21 (c) School districts and member schools of the Alaska School
22 Activities Association may appropriate money to the fund.

23 * Sec. 2. This Act takes effect July 1, 1976.
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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. ~~HB 399~~ SCS SSB 399
 Title: An Act Creating the Alaska High School Activities Association - - -
 Requested by: House Finance Date: _____
 Return Date Requested: _____
 Agency: Education Program: Pre, elementary and Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		42.6				
200 TRAVEL		23.0				
300 CONTRACTUAL		28.2				
400 COMMODITIES		4.6				
500 EQUIPMENT		1.6				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		100.0	110.0	121.0	133.1	146.4

B. FUNDING: (Thousands of dollars)

	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		60.0	66.0	72.6	79.9	87.9
FEDERAL FUNDS						
OTHER		40.0	44.0	48.4	53.2	58.5

C. POSITIONS:

	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
PERMANENT/TEMPORARY	/	1.5	/	/	/	/
MAN MONTHS (P./T.)	/	24	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 Executive Director Range 22 A 29,808
 Clerk Typist III 1/2 time Range 8 A 5,628
 Benefits 20% 7,164
 \$42,600

200 Travel and Per diem Directo 4.0
 Travel Board of Control members 6 Travel & Per diem; 4 meetings 4.0
 Travel expenses for Team members to attend State Contests & Tournaments 13.0
 Travel for Contest Officials 2.0

300 Contractual Services: Office 9.7
 Contest facilities, officials, etc. 18.5

~~IV. APPROPRIATIONS~~

400 Commodities 4.6

500 Equipment 1.6

Assume 10% growth in succeeding fiscal years.

V. DATE: 2/19/76

PREPARED BY: William W. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Department of Education Position Paper

Re: HB 399 - "An Act creating the High School Activities Association within the Department of Education."

Overview

The Alaska High School Activities Association (AHSAA) was organized in 1956 as a voluntary non-profit association. It has continued in its present form ever since. It is a statewide organization which has been delegated authority to manage and control inter-scholastic activities by member schools.

Structurally, it is divided into five regions, each region, within the constitution and by laws of the state association, manages the activities of its member schools. Each region is represented on the State Board of Control (Executive Board) by one member elected by the member schools of the region. The executive secretary is appointed by the members and serves at their pleasure.

The greatest need, at this time, is financial support for a full time Executive Secretary with clerical and other related services. While the Association has performed the necessary work of managing the inter-scholastic activities of its members in the past, the growth in the number of schools and the extension of the variety of activities has far exceeded the time available to the part time, volunteer executive secretary to perform the work that needs to be accomplished.

Most States administer activities through an association of schools, and this association is supported by membership fees and receipts from association sponsored tournaments.

Presently the Alaska High School Activities Association is supported in this manner, but expenses due to great distances between schools, each of economical transportation and other high cost factors associated with Alaska, preclude sufficient income to finance the Association's functions. Placing the Association within the Department of Education would indicate State recognition of the association and permit State financial support, two elements which are not currently present.

Suggested Changes in Present Legislation.

The Executive Board of AHSAA, representatives from the Department of Education and other interested parties met to review HB 399 and SB 354. The team was in agreement with the intent of that legislation but desired some modification to allow the flexibility necessary for a growing association as well as bring junior high and elementary inter school activities within the jurisdiction of the Activities Association. The suggested changes are embodied in the suggested substitute attached.

In the House (?) Senate

House Bill No. 399 (substitute)
In the Legislature of the State of Alaska
Ninth Legislature - Second Session
A Bill

For an Act entitled: "An act creating the Alaska School Activities Association within the State Department of Education; and providing for an effective date."

Section 1. Purpose, intent.

(a) The legislature finds and declares that it has become essential to provide for a more efficient governance of school interscholastic activities.

(b) There is created within the Department of Education the Alaska School Activities Association. The Department of Education shall approve the Constitution and by-laws of the Association.

(c) The functions of the Association are to promote and control interscholastic activities and other inter-school contests or programs sanctioned by the Association, and to assist in the promotion of such other activities and interests as it may from time to time elect.

Section 2. Eligibility.

(a) Any school district, private school, or BIA school within the State may become a member of the Association.

Section 3. Board of Control

(a) The governing body of the Association shall be the Board of Control, which consists of the elected representatives of each Regional Activities Association.

(b) The members of the Board shall be elected by their Regional memberships for overlapping two-year terms.

(c) The Board shall appoint an Executive Secretary, prescribe his duties and fix his compensation. He shall serve at the pleasure of the Board. The Board may appoint other officers, agents and employees and prescribe their duties and compensation.

(d) The Commissioner of Education, or a member of his staff designated by him, shall serve as a consultant to the Board of Control for the purpose of coordinating the activities of the Association with the Department of Education.

-22-

Section 4. State aid to the Alaska School Activities Association.

(a) This act creates an Alaska School Activities Fund within the Department of Education. The Association shall submit, to the Commissioner of Education for approval, an annual budget for Association operating expenses. The Commissioner of Education shall incorporate this budget request with the Department of Education budget request to the Legislature.

(b) School districts and other member schools may appropriate funds to the Association.

(c) The Association shall provide to the Legislature; the Department of Education and each participating school an annual audit and an annual report on the Association's activities.

Section 5. Continuity

(a) The Board of Control of the Alaska High School Activities Association in office on the effective date of this act shall serve as the initial Board of Control of the Alaska School Activities Association.

Section 6. Effective date.

(a) This Act takes effect July 1, 1976.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

1/31/90
Date

COMMITTEE REPORT

9/13/75

HOUSE

Mr. Speaker:

Date 9/13/75

The Committee on FINANCE has had HB 400

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 4/9/75
Referred: Commerce and
Finance

1 IN THE HOUSE

BY GRUENING, COWPER AND
GARDINER

2 HOUSE BILL NO. 400

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the legal rate of interest."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 45.45.010(a) is repealed and re-enacted to read:

9 (a) The rate of interest in the state is eight per cent a year and
10 no more on money after it is due. The rate of interest in the state is
11 six per cent a year and no more on (1) money received to the use of
12 another and retained beyond a reasonable time without the owner's express
13 or implied consent; (2) money due upon the settlement of matured accounts
14 from the day the balance is ascertained; or (3) money due or to become
15 due when there is a contract to pay interest and no rate is specified.
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