

Leg. Finance - House & Senate Finance Comte Files (1975-76) 392

HB 274, 277, 279, CSHB 279am



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

1/31/90
Date

COMMITTEE REPORT

5/27/75

SENATE

Mr. President:

Date 3/8/76

The Committee on FINANCE has had HR 271
special appropriation to the Office of the Governor
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR HR 271 AND THAT
CS FOR HR 271 DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends: _____
_____ recommends: _____
_____ recommends:
_____ recommends:
_____ recommends:

_____ Chairman

Original sponsor: Farr, Bowman,
Bradley, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 274

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Education for fire service training; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$20,000 is appropriated from the general fund
11 to the fire service training section, Department of Education, to fund the
12 state's share of a pilot winter fire-fighting project.

13 * Sec. 2. This Act takes effect July 1, 1976.
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Original sponsor: Parr, Bowman,
Bradley, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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Original sponsor: Parr, Bowman,
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Introduced: 3/7/75
Referred: State Affairs and
Finance

Finance
BY PARR, BOWMAN, BRADLEY, BROWN,
COTTEN, COWPER, DUNCAN, FISCHER,
FREEMAN, GUY, MCKINNON, MILLER
AND NAUGHTON

1 IN THE HOUSE

2 CS HOUSE BILL NO. 274

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the ~~Office of~~
7 ~~the Governor~~; and providing for an effective date." *for fire service training*

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$20,000 is appropriated from the general fund to
10 the ~~Office of the Governor~~ *fire service training, Dept. of Education.* to fund the state's share of a pilot winter fire-
11 fighting project, ~~with the Bureau of Land Management.~~

12 * Sec. 2. This Act takes effect July 1, 1975.

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 274

Title: "An Act making a Special Appropriation to the Office of the Governor"

Requested by: House Finance Date: 4/4/75

Return Date Requested: _____

Agency: Office of the Governor Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Funding for state's share of fire fighting project should be made to Fire Service Training Section under the Department of Education. There are no joint projects with the Bureau of Land Management anticipated at this time for pilot winter training.

IV. ATTACHMENTS

V. DATE: January 7, 1976 PREPARED BY: Marian L. Endicott

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB #274
 Title: Making a Special Appropriation to the Office of the Governor
 Requested by: House Finance Date: 4/4/75
 Return Date Requested: ASAP
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT		FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES							
200 TRAVEL							
300 CONTRACTUAL							
400 COMMODITIES							
500 EQUIPMENT							
600 LAND & STRUCTURES							
700 GRANTS, CLAIMS, ETC.			20.0	21.6	23.3	25.2	27.2
TOTAL	-0-	-0-	20.0	21.6	23.3	25.2	27.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	20.0	21.6	23.3	25.2	27.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-0- /	-0- /	-0- /	-0- /	-0- /	-0- /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 8% inflation in succeeding fiscal years.

IV. ATTACHMENTS

V. DATE: 4/9/75 PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/7/75
Referred: State Affairs and
Finance

BY PARR, BOWMAN, BRADLEY, BROWN,
COTTEN, COWPER, DUNCAN, FISCHER,
FREEMAN, GUY, MCKINNON, MILLER
AND NAUGHTON

1 IN THE HOUSE

2 HOUSE BILL NO. 274

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office of
7 the Governor; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$20,000 is appropriated from the general fund to
10 the Office of the Governor to fund the state's share of a pilot winter fire-
11 fighting project with the Bureau of Land Management.

12 * Sec. 2. This Act takes effect July 1, 1975.
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Senate Summary
5/8/75

FISCAL NOTE

all

First Session - Ninth Legislature

I. REQUEST

Bill No. HB #274
 Title: Making a Special Appropriation to the Office of the Governor
 Requested by: House Finance Date: 4/4/75
 Return Date Requested: ASAP
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		20.0	21.6	23.3	25.2	27.2
TOTAL	-0-	-0-	20.0	21.6	23.3	25.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	20.0	21.6	23.3	25.2	27.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-0- /	-0- /	-0- /	-0- /	-0- /	-0- /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 8% inflation in succeeding fiscal years.

IV. ATTACHMENTS

V. DATE: 4/9/75

PREPARED BY: William P. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

1/31/90
Date

"An Act relating to exemptions from municipal property tax; effective date."

COMMITTEE REPORT

4/12/76

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 277

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
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Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

"An Act relating to exemptions from municipal property tax; and providing for an effective date."

3/10/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date 4/9/76

The Committee on STATE AFFAIRS has had HB 277

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 277 (same title) AND THAT CS FOR HB 277 DO PASS

() "and" recommends it BE REFERRED TO THE _____ COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Joe McKinnon
Jim Salter McBain
Helen D. Bussell Bin Paul
Helen Fischer W. Miller

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Joe McKinnon Chairman

Original sponsor: State Affairs Committee

Offered: 4/12/76
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 277

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from municipal property
7 tax; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(a)(1) is amended to read:

10 (1) municipal, state or federally owned property, except that
11 private leaseholds, contracts or other interests in the property shall
12 be taxable to the extent of those interests and that of state owned
13 property set out in sec. 21 of this chapter shall be taxable in the man-
14 ner there provided;

15 * Sec. 2. AS 29.53 is amended by adding a new section to read:

16 Sec. 29.53.021. TAXABLE PROPERTY. (a) The property described in
17 (b) of this section is taxable in the same manner as other property
18 taxed under this chapter. The rate of tax on the property is the same
19 as would be levied on the property if it was privately owned and sub-
20 ject to taxation. The assessed value of this property shall be the
21 full and true value of the property, which shall be determined in the
22 manner provided for privately owned property.

23 (b) The property referred to in (a) of this section consists of
24 improvements and the land supporting or adjacent to the improvements
25 which are necessary to convenient use of the improvements, owned by the
26 state, the Alaska State Housing Authority or the University of Alaska.

27 (c) Municipalities may by ordinance annually elect to collect the
28 tax under this section or to accept state aid to districts affected by
29 state activities under AS 14.17.215 as if the property taxable under that

1 section was not subject to tax. If the municipality elects to accept
2 aid under AS 14.17.215, receipt of payment of that aid is in lieu of
3 payment of tax which would have otherwise been due on property described
4 in this section.

5 * Sec. 3. This Act takes effect January 1, 1977.
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Introduced: 3/10/75
Referred: State Affairs
and Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 HOUSE BILL NO. 277
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act relating to exemptions from municipal property
7 tax; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(a)(1) is amended to read:
10 (1) municipal, state or federally owned property, except that
11 private leaseholds, contracts or other interests in the property shall
12 be taxable to the extent of those interests and those classes of state
13 owned property set out in sec. 21 of this chapter shall be taxable in
14 the manner there provided;

15 * Sec. 2. AS 29.53 is amended by adding a new section to read:
16 Sec. 29.53.021. TAXABLE PROPERTY. (a) The property described
17 in (b) of this section is taxable in the same manner as other property
18 taxed under this chapter. The rate of tax on the property shall be the
19 same as would be levied on the property if it was privately owned and
20 subject to taxation, except that during calendar years 1976 - 1980 the
21 rate of tax shall be 10 per cent of the tax which would otherwise be
22 levied. The assessed value of this property shall be the full and true
23 value of the property, which shall be determined by the Department of
24 Community and Regional Affairs in the manner provided in AS 14.17.140.
25 (b) The property referred to in (a) of this section consists of
26 real property and the lands upon which they are situated, owned by
27 either the state, the Alaska State Housing Authority or the University
28 of Alaska and used principally for one or more of the following
29 purposes:

- 1 (1) to provide office space for state employees;
- 2 (2) to provide space for the performance of state judicial,
- 3 legislative or administrative functions;
- 4 (3) to provide education by the state including plants in
- 5 support of, or to furnish services for, property used for state educa-
- 6 tional purposes;
- 7 (4) Alaska National Guard indoor training and administration;
- 8 (5) to provide indoor space for the performance of state
- 9 highway maintenance and functions including the repair and storage of
- 10 equipment;
- 11 (6) to provide indoor space for fish hatcheries and labora-
- 12 tories.

13 * Sec. 3. This Act takes effect January 1, 1976.

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March 26, 1976

The Honorable Mike Miller
Alaska State House of Representatives
Pouch "V" State Capitol Building
Juneau, Alaska 99811

Dear Representative Miller:

You have requested a fiscal note and an amendment to CS for House Bill No. 277, which will assign state responsibilities associated with administration of the act to the appropriate department.

Enclosed for your consideration is the requested fiscal note and recommended amendments to the bill. In review of the committee's substitute language, a local option is provided to each taxing jurisdiction in which state property lies, to either assess the property and collect the tax or accept state aid under the Mini-874 Program (AS 14.17.215). Administration of the state aid option is the responsibility of the Department of Education. The question is which department should be responsible for administration of the property tax option. In view of the responsibilities outlined below, it appears that the Department of Community & Regional Affairs could provide proper administrative control.

The responsibilities of the selected department will, in our opinion, include the following:

In cooperation with other department divisions, the department shall:

1. Develop administrative code regulations which allocate municipal and state responsibilities and alert each municipality as to these responsibilities.
2. Require each municipality involved to timely inform the department of its elected option. This is necessary for purposes of estimating the annual Legislative BRU appropriation.

March 26, 1976

3. Assist local assessors in compiling all available building plans, plats, survey maps, original construction costs and reports necessary to locate all taxable property and determine the amount of state land required for each improvement which is reasonably necessary for its convenient use.
4. Receive and review notices of assessment to assure that only taxable property is assessed and that assessed values are uniformly determined in conformity with other taxable property within the municipality.
5. Request, complete and submit appeal forms as required to protect the state's interest, should excessive or erroneous assessed values be evident.
6. Provide expert testimony as required before local Boards of Equalization proceedings.
8. Receive and audit tax statements and timely request payment vouchers to avoid penalty and accrued interest charges.

Very truly yours,

Lee McAnerney
Commissioner

By: _____

S. RobertyDozier
State Assessor

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. CS for HB No. 277

Title: An Act relating to exemptions from municipal property tax

Requested by: Representative Mike Miller Date: 3/24/76

Return Date Requested: 3/26/76

Agency: Dept. Community & Regional Affairs Program: Local Government Assistance

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		51.6	56.8	62.4		
200 TRAVEL		4.5	5.0	5.5		
300 CONTRACTUAL		4.8	5.3	5.8		
400 COMMODITIES		2.3	2.5	2.8		
500 EQUIPMENT		2.6	2.9	3.2		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			6369.0	7101.4		
TOTAL		65.8	6442.0	7181.1		

B. FUNDING: (Thousands of dollars)

GENERAL FUND		65.8	6442.0	7181.1		
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2/	2/	2/	/	/
MAN MONTHS (P./T.)	/	24/	24/	24/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions

- Buildings values reflect 1975 replacement cost figures as computed for insurance purposes. (763 buildings = 441,246,059)
- Land values reflect the estimated 1975 market value determined by adding appreciated value of 10% per year to the original price paid or estimated acquisition value. (130 parcels, 50,704 acres = 51,864,125)
- The projected tax yield for each municipality (Table I) reflects the dollar amount of the tax with respect to location, valuation and the effective 1975 mill rate. (Average mill rate .012915 = \$6,368,953)
- Assessment date, January 1, 1977.

IV. ATTACHMENTS

Analysis continued

1975 property values and tax (Table I)

V. DATE: 3/26/76

PREPARED BY: _____

S. Robert Dozier, State Assessor

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Committee substitute for House Bill No. 277 provides a local option to each municipal taxing jurisdiction in which state property lies to either assess the property and collect the tax or accept state aid under the Mini-874 Program, AS 14.17.215.

Administration of the program will be the responsibility of the Department of Community and Regional Affairs. The pilot program will require the development of administrative code regulations outlining both municipal and state responsibilities. Each municipality will be required to timely inform the department of its elected option. The department will assist each municipality in compiling building plans, plats, original construction cost data and reports necessary to locate all taxable property and determine the amount of state land required for convenient use of the improvements; receive and review notices of assessment; request and file appeal forms as required should excessive or erroneous assessed values be evident; provide expert testimony as required at local Board of Equalization hearings; receive and audit tax statements and timely request payment vouchers to avoid penalty and interest charges.

Under direction of the State Assessor, the Program Supervisor Appraiser, will develop regulations, forms and procedures; and assume program responsibilities.

The administrative costs are estimated as follows:

100 Personal Services

Program Supervisor (Appraiser)		
Range 21, Step B	29,332	
Clerk IV, Range 9, Step B	12,612	
Total Salary	41,944	
Fringe Benefits @ 23%	9,647	
Total Personal Services		51,591

Travel and Per Diem

State Assessor	1,000	
Staff Appraiser	3,500	
Total		4,500

Contractual Services

Telephone and Long Distance	500	
Postage	100	
Printing, Forms, Misc.	100	
Data Processing and Programming	2500	
Machine Rental and Xeroxing	300	
Office Rent, 200 sq. ft. @ 55¢	1320	
Total		4820

Commodities

Reference Material & Maps	2000	
Office Supplies	300	2300

Equipment

Executive Desk @ 315	315	
Executive Chair @ 130	130	
Secretarial Desk @ 370	370	
Secretarial Chair @ 115	115	
Calculator @ 440	440	
Typewriter @ 800	800	
Filing Cabinets @ 220	220	
Table @ 105	105	
Book Case @ 105	105	
Total Equipment		2600

Total FY Budget Request for operation of HB No. 277		65,811
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Suggested Amendments for CS HB No. 277

"An act relating to exemptions from Municipal Property Tax; and providing for an effective date"

*Section 1. No change.

*Section 2. AS 29.53 is amended by adding a new section to read:

Sec. 29.53.021 TAXABLE PROPERTY

Page 1 Line 16 (a) no change

Page 1 Line 25 Amended language as follows:

(b) The property referred to in (a) of this section consists of [IMPROVEMENTS AND THE LAND SUPPORTING OR ADJACENT TO THE IMPROVEMENTS WHICH ARE NECESSARY TO CONVENIENT USE OF THE IMPROVEMENTS,] Real property defined in AS 14.17.215 (b) owned by the state, the Alaska State Housing Authority or the University of Alaska, except that land which is not necessary to convenient use of an improvement is exempt from taxation.

Page 1 Line 27 Amended language as follows:

(c) Municipalities may [BY ORDINANCE] annually elect to (1) collect the tax under this section or (2) accept state aid to districts affected by state activities under AS 14.17.215 as if the property taxable under that section was not subject to tax. If the municipality elects to accept aid under AS 14.17.215, receipt of payment of that aid is in lieu of

payment of tax which would have otherwise been due on property described in this section.

Page 2 Add subsections (d) and (e) as follows:

(d) On or before January 15 of each assessment year the taxing jurisdiction must inform the Department of Community & Regional Affairs which method the municipality has elected to use under subsection (c).

(e) Subject to appeal under section 130-140 of 'his chapter and subject to legislative appropriation for the purpose, the state shall pay to a municipality as appropriate, the tax as levied under this section.

Page 2 Line 5 Amended language as follows:

Sec. 3 This act takes effect immediately in accordance with AS 01.10...

ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE BILL NO. 277...

By STATE AFFAIRS COMMITTEE...

"An Act relating to exemptions from municipal property tax; and providing for an effective date."

Property tax exemptions

Introduced in the House 3/10, 1975

HISTORY IN THE HOUSE

1975

Mar. 10

Read first time and referred to Committee on State Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker -
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Original sponsor: State Affairs Committee

Offered: 4/12/76
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 277

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from municipal property
7 tax; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(a)(1) is amended to read:

10 (1) municipal, state or federally owned property, except that
11 private leaseholds, contracts or other interests in the property shall
12 be taxable to the extent of those interests and that of state owned
13 property set out in sec. 21 of this chapter shall be taxable in the man-
14 ner there provided;

15 * Sec. 2. AS 29.53 is amended by adding a new section to read:

16 Sec. 29.53.021. TAXABLE PROPERTY. (a) The property described in
17 (b) of this section is taxable in the same manner as other property
18 taxed under this chapter. The rate of tax on the property is the same
19 as would be levied on the property if it was privately owned and sub-
20 ject to taxation. The assessed value of this property shall be the
21 full and true value of the property, which shall be determined in the
22 manner provided for privately owned property.

23 (b) The property referred to in (a) of this section consists of
24 improvements and the land supporting or adjacent to the improvements
25 which are necessary to convenient use of the improvements, owned by the
26 state, the Alaska State Housing Authority or the University of Alaska.

27 (c) Municipalities may by ordinance annually elect to collect the
28 tax under this section or to accept state aid to districts affected by
29 state activities under AS 14.17.215 as if the property taxable under that

1 section was not subject to tax. If the municipality elects to accept
2 aid under AS 14.17.215, receipt of payment of that aid is in lieu of
3 payment of tax which would have otherwise been due on property described
4 in this section.

5 * Sec. 3. This Act takes effect January 1, 1977.
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Introduced: 3/10/75
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 277

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from municipal property
7 tax; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(a)(1) is amended to read:

10 (1) municipal, state or federally owned property, except that
11 private leaseholds, contracts or other interests in the property shall
12 be taxable to the extent of those interests and those classes of state
13 owned property set out in sec. 21 of this chapter shall be taxable in
14 the manner there provided;

15 * Sec. 2. AS 29.53 is amended by adding a new section to read:

16 Sec. 29.53.021. TAXABLE PROPERTY. (a) The property described
17 in (b) of this section is taxable in the same manner as other property
18 taxed under this chapter. The rate of tax on the property shall be the
19 same as would be levied on the property if it was privately owned and
20 subject to taxation, except that during calendar years 1976 - 1980 the
21 rate of tax shall be 10 per cent of the tax which would otherwise be
22 levied. The assessed value of this property shall be the full and true
23 value of the property, which shall be determined by the Department of
24 Community and Regional Affairs in the manner provided in AS 14.17.140.

25 (b) The property referred to in (a) of this section consists of
26 real property and the lands upon which they are situated, owned by
27 either the state, the Alaska State Housing Authority or the University
28 of Alaska and used principally for one or more of the following
29 purposes:

1 (1) to provide office space for state employees;

2 (2) to provide space for the performance of state judicial,
3 legislative or administrative functions;

4 (3) to provide education by the state including plants in
5 support of, or to furnish services for, property used for state educa-
6 tional purposes;

7 (4) Alaska National Guard indoor training and administration;

8 (5) to provide indoor space for the performance of state
9 highway maintenance and functions including the repair and storage of
10 equipment;

11 (6) to provide indoor space for fish hatcheries and labora-
12 tories.

13 * Sec. 3. This Act takes effect January 1, 1976.
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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. CS for HB No. 277

Title: An Act relating to exemptions from municipal property tax

Requested by: Representative Mike Miller Date: 3/24/76

Return Date Requested: 3/26/76

Agency: Dept. Community & Regional Affairs Program: Local Government Assistance

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		51.6	56.8	62.4		
200 TRAVEL		4.5	5.0	5.5		
300 CONTRACTUAL		4.8	5.3	5.8		
400 COMMODITIES		2.3	2.5	2.8		
500 EQUIPMENT		2.6	2.9	3.2		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			6369.0	7101.4		
TOTAL		65.8	6442.0	7181.1		

B. FUNDING: (Thousands of dollars)

GENERAL FUND		65.8	6442.0	7181.1		
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2/	2/	2/	/	/
MAN MONTHS (P./T.)	/	24/	24/	24/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions

- Buildings values reflect 1975 replacement cost figures as computed for insurance purposes. (763 buildings = 441,246,059)
- Land values reflect the estimated 1975 market value determined by adding appreciated value of 10% per year to the original price paid or estimated acquisition value. (130 parcels, 50,704 acres = 51,864,125)
- The projected tax yield for each municipality (Table I) reflects the dollar amount of the tax with respect to location, valuation and the effective 1975 mill rate. (Average mill rate .012915 = \$6,368,953)
- Assessment date, January 1, 1977.

IV. ATTACHMENTS

Analysis continued

1975 property values and tax (Table I)

V. DATE: 3/26/76 PREPARED BY: S. Robert Dozier

S. Robert Dozier, State Assessor

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Committee substitute for House Bill No. 277 provides a local option to each municipal taxing jurisdiction in which state property lies to either assess the property and collect the tax or accept state aid under the Mini-874 Program, AS 14.17.215.

Administration of the program will be the responsibility of the Department of Community and Regional Affairs. The pilot program will require the development of administrative code regulations outlining both municipal and state responsibilities. Each municipality will be required to timely inform the department of its elected option. The department will assist each municipality in compiling building plans, plats, original construction cost data and reports necessary to locate all taxable property and determine the amount of state land required for convenient use of the improvements; receive and review notices of assessment; request and file appeal forms as required should excessive or erroneous assessed values be evident; provide expert testimony as required at local Board of Equalization hearings; receive and audit tax statements and timely request payment vouchers to avoid penalty and interest charges.

Under direction of the State Assessor, the Program Supervisor Appraiser, will develop regulations, forms and procedures; and assume program responsibilities.

The administrative costs are estimated as follows:

100 Personal Services

Program Supervisor (Appraiser)		
Range 21, Step B	29,332	
Clerk IV, Range 9, Step B	12,612	
Total Salary	41,944	
Fringe Benefits @ 23%	9,647	
Total Personal Services		51,591

Travel and Per Diem

State Assessor	1,000	
Staff Appraiser	3,500	
Total		4,500

Contractual Services

Telephone and Long Distance	500	
Postage	100	
Printing, Forms, Misc.	100	
Data Processing and Programming	2500	
Machine Rental and Xeroxing	300	
Office Rent, 200 sq. ft. @ 55¢	1320	
Total		4820

Commodities

Reference Material & Maps	2000	
Office Supplies	300	2300

Equipment

Executive Desk @ 315	315	
Executive Chair @ 130	130	
Secretarial Desk @ 370	370	
Secretarial Chair @ 115	115	
Calculator @ 440	440	
Typewriter @ 800	800	
Filing Cabinets @ 220	220	
Table @ 105	105	
Book Case @ 105	105	
Total Equipment		2600

Total FY Budget Request for operation of HB No. 277		65,811
--	--	--------

Suggested Amendments for CS HB No. 277

"An act relating to exemptions from Municipal Property Tax; and providing for an effective date"

*Section 1. No change.

*Section 2. AS 29.53 is amended by adding a new section to read:

Sec. 29.53.021 TAXABLE PROPERTY

Page 1 Line 16 (a) no change

Page 1 Line 25 Amended language as follows:

(b) The property referred to in (a) of this section consists of [IMPROVEMENTS AND THE LAND SUPPORTING OR ADJACENT TO THE IMPROVEMENTS WHICH ARE NECESSARY TO CONVENIENT USE OF THE IMPROVEMENTS,] Real property defined in AS 14.17.215 (b) owned by the state, the Alaska State Housing Authority or the University of Alaska, except that land which is not necessary to convenient use of an improvement is exempt from taxation.

Page 1 Line 27 Amended language as follows:

(c) Municipalities may [BY ORDINANCE] annually elect to (1) collect the tax under this section or (2) accept state aid to districts affected by state activities under AS 14.17.215 as if the property taxable under that section was not subject to tax. If the municipality elects to accept aid under AS 14.17.215, receipt of payment of that aid is in lieu of

payment of tax which would have otherwise been due on property described in this section.

Page 2 Add subsections (d) and (e) as follows:

(d) On or before January 15 of each assessment year the taxing jurisdiction must inform the Department of Community & Regional Affairs which method the municipality has elected to use under subsection (c).

(e) Subject to appeal under section 130-140 of this chapter and subject to legislative appropriation for the purpose, the state shall pay to a municipality as appropriate, the tax as levied under this section.

Page 2 Line 5 Amended language as follows:

Sec. 3 This act takes effect immediately in accordance with AS 01.10...

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

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700 GRANTS, CLAIMS, ETC.			6369.0	7101.4		
TOTAL		65.8	6442.0	7181.1		

B. FUNDING: (Thousands of dollars)

GENERAL FUND		65.8	6442.0	7181.1		
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2/	2/	2/	/	/
MAN MONTHS (P./T.)	/	24/	24/	24/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions

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- Assessment date, January 1, 1977.

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Analysis continued

1975 property values and tax (Table I)

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S. Robert Dozier, State Assessor

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

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Administration of the program will be the responsibility of the Department of Community and Regional Affairs. The pilot program will require the development of administrative code regulations outlining both municipal and state responsibilities. Each municipality will be required to timely inform the department of its elected option. The department will assist each municipality in compiling building plans, plats, original construction cost data and reports necessary to locate all taxable property and determine the amount of state aid required for convenient use of the improvements; receive and review notices of assessment; request and file appeal forms as required should excessive or erroneous assessed values be evident; provide expert testimony as required at local Board of Equalization hearings; receive and audit tax statements and timely request payment vouchers to avoid penalty and interest charges.

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The administrative costs are estimated as follows:

100 Personal Services

Program Supervisor (Appraiser)		
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Total Personal Services		51,591

Travel and Per Diem

State Assessor	1,000	
Staff Appraiser	3,500	
Total		4,500

Contractual Services

Telephone and Long Distance	500	
Postage	100	
Printing, Forms, Misc.	100	
Data Processing and Programming	2500	
Machine Rental and Xeroxing	300	
Office Rent, 200 sq. ft. @ 55¢	1320	
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Commodities

Reference Material & Maps	2000	
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Total Equipment		2600

Total FY Budget Request for operation of HB No. 277		65,811
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Suggested Amendments for CS HB No. 277

"An act relating to exemptions from Municipal
Property Tax; and providing for an effective date"

*Section 1. No change.

*Section 2. AS 29.53 is amended by adding a new section to read:

Sec. 29.53.021 TAXABLE PROPERTY

Page 1 Line 16 (a) no change

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(b) The property referred to in (a) of this section consists of
[IMPROVEMENTS AND THE LAND SUPPORTING OR ADJACENT TO THE
IMPROVEMENTS WHICH ARE NECESSARY TO CONVENIENT USE OF THE
IMPROVEMENTS,] Real property defined in AS 14.17.215 (b)
owned by the state, the Alaska State Housing Authority or the
University of Alaska, except that land which is not necessary
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Page 1 Line 27 Amended language as follows:

(c) Municipalities may [BY ORDINANCE] annually elect to
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to districts affected by state activities under AS 14.17.215
as if the property taxable under that section was not subject
to tax. If the municipality elects to accept aid under
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payment of tax which would have otherwise been due on property described in this section.

Page 2 Add subsections (d) and (e) as follows:

(d) On or before January 15 of each assessment year the taxing jurisdiction must inform the Department of Community & Regional Affairs which method the municipality has elected to use under subsection (c).

(e) Subject to appeal under section 130-140 of this chapter and subject to legislative appropriation for the purpose, the state shall pay to a municipality as appropriate, the tax as levied under this section.

Page 2 Line 5 Amended language as follows:

Sec. 3 This act takes effect immediately in accordance with AS 01.10...

March 26, 1976

The Honorable Mike Miller
Alaska State House of Representatives
Pouch "V" State Capitol Building
Juneau, Alaska 99811

Dear Representative Miller:

You have requested a fiscal note and an amendment to CS for House Bill No. 277, which will assign state responsibilities associated with administration of the act to the appropriate department.

Enclosed for your consideration is the requested fiscal note and recommended amendments to the bill. In review of the committee's substitute language, a local option is provided to each taxing jurisdiction in which state property lies, to either assess the property and collect the tax or accept state aid under the Mini-874 Program (AS 14.17.215). Administration of the state aid option is the responsibility of the Department of Education. The question is which department should be responsible for administration of the property tax option. In view of the responsibilities outlined below, it appears that the Department of Community & Regional Affairs could provide proper administrative control.

The responsibilities of the selected department will, in our opinion, include the following:

In cooperation with other department divisions, the department shall:

1. Develop administrative code regulations which allocate municipal and state responsibilities and alert each municipality as to these responsibilities.
2. Require each municipality involved to timely inform the department of its elected option. This is necessary for purposes of estimating the annual Legislative BRU appropriation.

March 26, 1976

3. Assist local assessors in compiling all available building plans, plats, survey maps, original construction costs and reports necessary to locate all taxable property and determine the amount of state land required for each improvement which is reasonably necessary for its convenient use.
4. Receive and review notices of assessment to assure that only taxable property is assessed and that assessed values are uniformly determined in conformity with other taxable property within the municipality.
5. Request, complete and submit appeal forms as required to protect the state's interest, should excessive or erroneous assessed values be evident.
6. Provide expert testimony as required before local Boards of Equalization proceedings.
7. Receive and audit tax statements and timely request payment vouchers to avoid penalty and accrued interest charges.

Very truly yours,

Lee McAnerney
Commissioner

By: _____

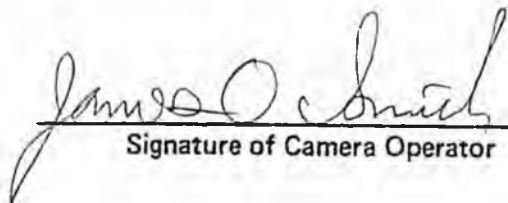
S. Roberty Dozier
State Assessor

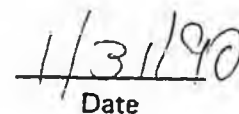


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act making a supplemental appropriation to the Department of Administration for the Capital Site Selection Committee; and providing for an effective date."

COMMITTEE REPORT

4/1/75

HOUSE

Mr. Speaker:

Date April 12 1975

The Committee on BUDGET has had HB 230

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HB 230 AND THAT
CS FOR HB 230 DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

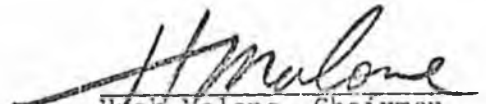
[Signature] Chairman

HOUSE JOURNAL

LETTER OF INTENT
FOR
HOUSE BILL 279
(Capital Site Appropriation)

The House Finance Committee has reduced the \$496,000 in the original request by the amount of \$35,000. Specifically, the amount of work done in Task 2 was found to contain duplicate items under engineering and earth resources technology.

In addition, CSHB 279 was approved by the committee with the understanding that the Capital Site Selection Committee will reallocate \$20,000 out of the total FY 75 appropriation of \$711,000 (\$250,000 initially approved plus the \$461,000 supplemental) for economic analysis by Alaska based firms.


Hugh Malone, Chairman
House Finance Committee

Original sponsor: Rules Committee
by request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 279

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for the Capital Site
8 Selection Committee; and providing for an effective
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$461,000 is appropriated from the general fund
12 to the Department of Administration to pay expenses of the Capital Site
13 Selection Committee for the fiscal year ending June 30, 1975.

14

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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FILE -

Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

April 8, 1975

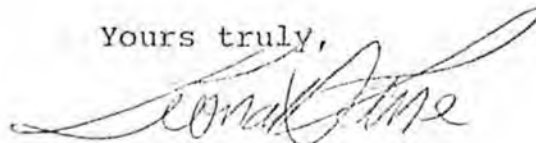
The Honorable Bill Ray, Chairman
Finance Committee
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

Representative Hugh Malone requested that I forward to you the attached detailed cost breakdown, for fiscal 1975, for the consulting efforts of CCC/HOK and Dames & Moore.

These figures backup the tasks outlined in our March 14, 1975 letter.

Yours truly,



Leonard D. Lane
Executive Director

Attachments

CCC/HOK BUDGET - Fiscal 1975

TASK 1: Project Coordinator/Management

Time Frame: March 1 - June 30 (4 months)

Project Director (4 months @ \$2,500/mo.)	\$ 10,000
Asst. Project Dir. (4 months x 1/4 = \$560/mo.)	2,240
Principal in Charge (4 months x 1/2 = \$2,250/mo.)	9,000
Managing Partner (4 months x 1/4 = \$1,353/mo.)	5,414
	<u>\$ 26,654</u>
	x 2.75
	<u>\$ 73,298</u>
	+ 10%
	<u>7,330</u>
	<u>\$ 80,630</u>

TASK 2: Evaluation of Alternate Sites

Time Frame: March 1 - June 30 (4 months)

Director of Planning (4 months x 1/2 = \$1,750/mo.)	\$ 7,000
Physical Planner (4 months @ \$1,800/mo)	7,200
Site/Master Planner (4 months x 3/4 = \$1,875/mo.)	7,500
Environmental Planner (4 months x 1/2 = \$900/mo.)	3,600
Planner/Draftsman (4 months x 1/2 = \$625/mo.)	2,500
Social Services Planner (4 months x 1/4 = \$900/mo.)	3,600
Economist (4 months x 1/3 = \$1,000/mo.)	4,000
Estimator (4 months x 1/4 = \$425/mo.)	1,700
	<u>\$ 37,100</u>
	x 2.75
	<u>\$102,015</u>
	+ 10%
	<u>10,200</u>
	<u>\$112,215</u>

TASK 3: Capital Definition

Time Frame: March 1 - June 30 (4 months)

Principal (4 months x 1/2 = \$2,250/mo.)	\$ 9,000
Programmer (4 months @ \$1,800/mo.)	7,200
Draftsman/Graphic Support (4 months x 1/2 = \$675/mo.)	2,700
Governmental Analyst (4 months x 1/2 = \$1,200/mo.)	4,800
Social Services Planner (4 months x 1/2 = \$900/mo.)	3,600
Economist (4 months x 1/6 = \$500/mo.)	2,000
	<u>\$ 29,300</u>
	x 2.75
	<u>\$ 80,575</u>
	+ 10%
	<u>8,000</u>
	<u>\$ 88,575</u>

TASK 5: Public Information Program

Time Frame: March 1 - June 30 (4 months)

Technical Writer (4 months x 1/2 = \$600/mo.)	\$ 2,400
Graphic/Drafting Support (4 months x 1/4 = \$180/mo.)	720
	<u>\$ 3,120</u>
	x 2.75
	<u>\$ 8,580</u>
	+ 10%
	<u>850</u>
	<u>\$ 9,430</u>

TASK 2

ENGINEERING AND GEOTECHNICAL

FISCAL 1975

Partners		
Supervisory and Quality Assurance		
5.25 man-weeks x \$65/hr.		\$ 13,650
Associates and Senior Engineers/Scientists		
Engineering Geology, Groundwater Hydrology		
Structural Geology, Project Management		
19.5 man-weeks x \$62/hr.		48,360
Project and Staff Engineers/Scientists		
Biologist		
5.75 man-weeks x \$40/hr.		9,200
Hydrologist		
6.75 man-weeks x \$40/hr.		10,800
Climatologist		
5.5 man-weeks x \$44/hr.		9,680
Soils Dynamics, Seismologist		
2.0 man-weeks x \$53/hr.		4,240
Soils and Foundation Engineer		
5.2 man-weeks x \$58/hr.		12,064
Support Staff		
Drafting		
4.88 man-weeks x \$25/hr.		4,875
Clerical and Accounting		
14.63 man-weeks x \$23/hr.		13,455
Equipment and Rebillables		<u>15,167</u>
	TOTAL	\$ 141,492

Introduced: 1/23/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2 SENATE BILL NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the Capital Site Selection
8 Committee; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$250,000 is appropriated from the general fund
11 to the Office of the Governor for operating expenses for the Capital Site
12 Selection Committee for the fiscal year ending June 30, 1975.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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AMENDMENT 1

OFFERED IN THE HOUSE:

BY: HOUSE - 1870

TO: _____ HOUSE BILL No. 277

SENATE BILL No. _____

PAGE: 1

LINE: 11

DELETE "\$46,000"; INSERT "\$475,760"



JUNEAU ALASKA

Alaska State Legislature
House

April 1, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Acting after public input at two hearings, the House State Affairs Committee has reduced the supplemental appropriation request of the Capital Site Selection Committee (CSSC). This change came from an 18 percent cut in staff salaries of CSSC and a reduction to a total payment of \$100.00 per working day for committee members, this sum to include per diem and members' fees.

It is recognized that a MEMO OF AGREEMENT signed 26th of February, 1975 could bear further scrutiny prior to the date of a finalized contract between the Site Selection Committee and Crittenden, Cannon, Cassetta, Hellmuth, Obata, Kassabaum (CCC/HOK).

The related MEMO OF AGREEMENT is attached hereto.

Sincerely,

Bill Parker

Bill Parker
Chairman
House State Affairs Committee

MEMO OF AGREEMENT

Comes now the Capital Site Selection Committee, hereinafter referred to as CSSC, and Crittenden, Cassetta, Cannon, Hellmuth, Obata, Kassabaum, hereinafter referred to as CCC/HOK, and, for the mutual considerations recited herein, agree as follows:

1. That CSSC has selected CCC/HOK to be their primary consultant.
2. That the parties mutually agree to enter into a formal contract and work plan no later than the close of business on March 26, 1975.
3. That commencing February 26, 1975, CCC/HOK will begin work for CSSC and will be compensated at a rate of 2.75 times direct personnel expense plus reimbursables for travel, out-of-pocket expenses, communications, and other reasonable and necessary expenditures incurred by CCC/HOK.
4. That CCC/HOK will undertake such work at the request of either CSSC or the Executive Director of CSSC.

Dated at Anchorage, Alaska this 26th day of February 1975.

Capital Site Selection Committee

By: William L. Hensley

Crittenden, Cassetta, Cannon, Hellmuth, Obata, Kassabaum

By: [Signature]

Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman
Senate Finance Committee

Mr. Hugh Malone, Chairman
House Finance Committee

Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Gentlemen:

The Capital Site Selection Committee, as authorized by Initiative Number 1, August 27, 1974, is submitting its budget to you for review and approval.

In accordance with the Capital Relocation Initiative, the capital site selection committee is charged with the responsibility for selecting potential relocation sites by mid-December of 1975. The selection of these sites will include consideration of natural, environmental, physical, socio/economic and cultural features and impacts. Our study will be based on a review and analysis of data and information on each site meeting the requirements of the initiative, as well as the collection and analysis of additional data and field work at potential relocation sites. The study will also include an extensive public information program to gain in-put from citizens throughout the state on capital definition.

We have outlined five specific objectives for our program. They are:

1) To meet the requirements of the initiative in a fully responsive and responsible manner.

2) To bring the disciplines of urban planning, environmental planning, engineering, programming, constructural planning, economics, sociology, cost estimation, public information and transportation planning in a balanced and intregated fashion to the site selection process.

3) To provide a forum for open and representative public in-put throughout the course of the site selection study.

4) To recommend to the citizens of the state three sites which meet the requirements of the initiative and also represent the optimum locations with respect to site suitability and state policy objectives.

5) To report to the citizens of Alaska on the findings of the study through open and representative public hearings conducted throughout the state.

The Act requires that "The capital selection committee shall, within 12 months of December 11, 1974, select not more than three potential capital sites." This particular requirement places a strict time limit on the site selection process and means that the work tasks which are necessary must be performed in a timely manner. Our budget figures reflect the fact this large effort will have to be completed in a short period of time.

Furthermore, the initiative specifically requires in

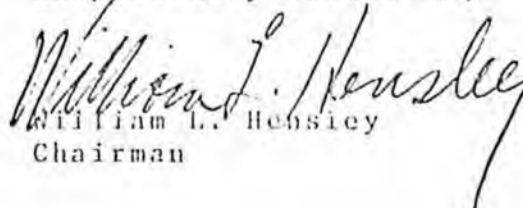
"Sec. 44.06.140. REPORTS AND HEARINGS. The capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska. The committee shall hold public hearings in each judicial district within 18 months of December 11, 1974. The purpose of the hearings is to invite questions and present facts to the citizens concerning each of the sites."

This section requires the committee to involve itself in a major public participation effort in order that the feelings of the citizens of Alaska play a major part in the site selection process. Accordingly, we have budgeted an amount to cover public participation of the site selection effort.

The fiscal 1976 budget reflects the committee's interpretation of the entire site selection process and what we feel is necessary to accomplish this process in a responsible and responsive manner.

Additionally, we have provided a two year summary for you in order that you may review and comment on the entire magnitude of the site selection effort.

Respectfully submitted,


William L. Hensley
Chairman

Attachments

Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman
Senate Finance Committee

Mr. Hugh Malone, Chairman
House Finance Committee

Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Gentlemen:

You will find attached the summary budget for fiscal year 1975 and our committee's request for an additional supplemental appropriation that is required to fund the committee's efforts for the remainder of this fiscal year.

In February 1975, the legislature allocated \$250,000 to this committee in order that it could begin work on the site selection effort. These monies were intended to fund all startup costs incurred by the committee which included staffing, office rent, supplies, advertising, office equipment, travel, salaries and other necessary fees. In addition, it was also intended to cover committee members costs, travel and per diem, and any other expenditures the committee deemed necessary to begin the site selection process.

We did not include any monies for consulting contracts inasmuch as we could not identify at that early date what the total level of effort would be.

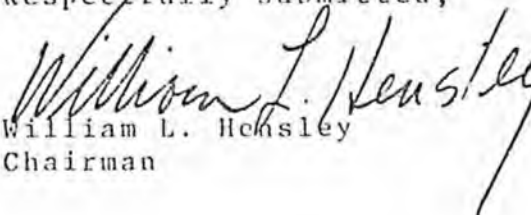
We have now defined this effort and are hereby returning to you with a supplemental appropriation request required to cover the cost of the consultants effort for fiscal 1975.

It is critical that the consulting effort as authorized in Sec. 44.06.120 of initiative number 1, approved August 27, 1974, begin March 1, 1975 in order that we may meet the initiative's

December 11, 1975 time table of having selected "not more than three potential capital sites".

Of the initial \$250,000 appropriation, we have budgeted an expenditure of \$226,452 excluding consultant costs. Our budgeted consultant costs for fiscal 1975 are \$519,410 for a total budget of \$745,862. We are therefore requesting an additional appropriation of \$496,000 to cover all additional expenditures required to meet the initiatives time table.

Respectfully submitted,


William L. Hensley
Chairman

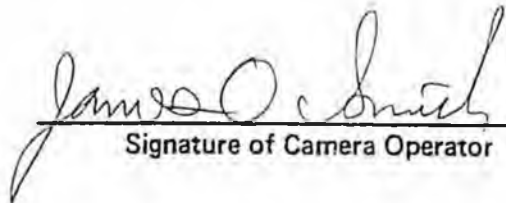
Attachments

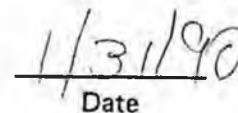


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

4/25/75

Mr. President:

Date

4/29/75

The Committee on FINANCE has had CSHB 279 am supplemental appropriation for the Capital Site Selection Committee under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- (X) reports it back *individual* WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

Chairman

TOTAL 1,700,000
FY 75-76

Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman
Senate Finance Committee

Mr. Hugh Malone, Chairman
House Finance Committee

Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Gentlemen:

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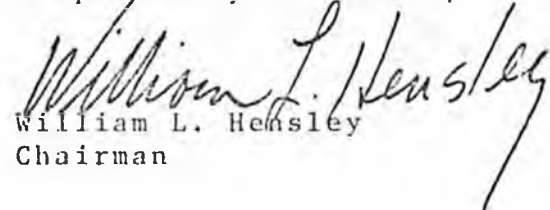
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Respectfully submitted,


William L. Hensley
Chairman

Attachments

CAPITAL SITE SELECTION COMMITTEE

Summary Budget for Fiscal Year 1975

Support Cost:	Year Ending June 30, 1975
Staff:	
Executive Director	\$ 21,240
Administrative Assistant	11,800
Public Information Officer	7,833
Secretary	7,952
Clerk Typist	<u>4,507</u>
Total Staff Costs	53,332
Legal and accounting fees	15,750
Office rent, telephone, office supplies, etc.	19,876
Printing and advertising	8,000
Travel	4,261
Miscellaneous	6,000
Capital outlay for office equipment and furniture	<u>11,326</u>
TOTAL SUPPORT COSTS	\$ 118,545
Substantive Costs:	
Committee meetings costs	\$ 52,058
Public hearings costs	24,089
Site inspection costs	10,760
Public information brochures, rendering, sketches & reports	15,000
Miscellaneous	<u>6,000</u>
TOTAL SUBSTANTIVE COSTS	\$ 107,907
Consultant contracts:	
CCC/HOK prime consultant	\$ 290,835
Civil engineering geotechnical field work	141,492

Consultant Contracts: (continued)

Year Ending June 30, 1975

Transportation and accessibility study	\$ 52,390
Public opinion survey & research study	23,693
Aerial photography contract	-----
U.S. Geological Survey contract	1,000
University of Alaska contracts:	
Arctic Information & Data Center Technical Support and Assistance	
Geophysical Institute ERTS Data	10,000

TOTAL CONSULTANTS CONTRACTS	\$519,410
TOTAL COSTS:	\$745,862
Appropriation requested:	
Total costs above:	\$745,862
Less funds already appropriated	250,000
Additional appropriation required	\$495,862
Rounded to:	\$496,000

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	09	General Govt
Office of the Governor	PROGRAM	96	Public Services
DIVISION	SUB-PROGRAM		
Capital Site Selection Committee	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL	41.5		41.5
300	CONTRACTUAL SERVICES	193.2	496.0	689.2
400	COMMODITIES	4.0		4.0
500	EQUIPMENT	11.3		11.3
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	250.0	496.0	746.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	250.0	496.0	746.0
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL	250.0	496.0	746.0
	PERMANENT FULL-TIME POSITIONS	-0-	-0-	-0-
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	250.0	451.3	-0-	-0-	-0-	-0-
OTHER (SPECIFY)						

Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman
Senate Finance Committee

Mr. Hugh Malone, Chairman
House Finance Committee

Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Gentlemen:

The Capital Site Selection Committee, as authorized by Initiative Number 1, August 27, 1974, is submitting its budget to you for review and approval.

In accordance with the Capital Relocation Initiative, the capital site selection committee is charged with the responsibility for selecting potential relocation sites by mid-December of 1975. The selection of these sites will include consideration of natural, environmental, physical, socio/economic and cultural features and impacts. Our study will be based on a review and analysis of data and information on each site meeting the requirements of the initiative, as well as the collection and analysis of additional data and field work at potential relocation sites. The study will also include an extensive public information program to gain in-put from citizens throughout the state on capital definition.

We have outlined five specific objectives for our program. They are:

- 1) To meet the requirements of the initiative in a fully responsive and responsible manner.
- 2) To bring the disciplines of urban planning, environmental planning, engineering, programming, constructional planning, economics, sociology, cost estimation, public information and transportation planning in a balanced and integrated fashion to the site selection process.

3) To provide a forum for open and representative public input throughout the course of the site selection study.

4) To recommend to the citizens of the state three sites which meet the requirements of the initiative and also represent the optimum locations with respect to site suitability and state policy objectives.

5) To report to the citizens of Alaska on the findings of the study through open and representative public hearings conducted throughout the state.

The Act requires that "The capital selection committee shall, within 12 months of December 11, 1974, select not more than three potential capital sites." This particular requirement places a strict time limit on the site selection process and means that the work tasks which are necessary must be performed in a timely manner. Our budget figures reflect the fact this large effort will have to be completed in a short period of time.

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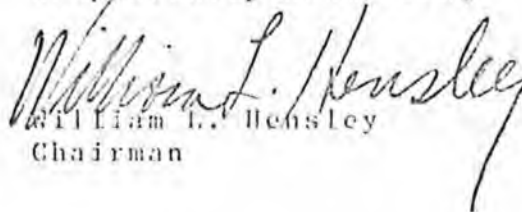
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The fiscal 1976 budget reflects the committee's interpretation of the entire site selection process and what we feel is necessary to accomplish this process in a responsible and responsive manner.

Additionally, we have provided a two year summary for you in order that you may review and comment on the entire magnitude of the site selection effort.

Respectfully submitted,


William L. Hensley
Chairman

Attachments

Budget Submission

FY 76

BUDGET REQUEST UNIT CAPITAL SITE SELECTION COMMITTEE

BRU CODE _____

CATEGORY: Site Selection

PROGRAM: _____

SUB-PROGRAM: _____

ELEMENT: _____

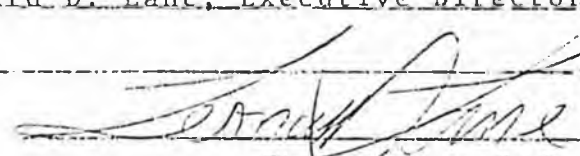
SUB-ELEMENT: _____

AGENCY: Administration DIVISION: _____

Name and Position of Program Manager: Mr. Leonard D. Lane, Executive Director Phone: 278-1585

Name and Position of Agency Contact: _____ Phone: _____

DATE: March 3, 1975


(Signature of Agency Head)

REVISED _____

BUDGET SUBMISSION

STATUTORY BASIS:

AS 44.06 Section 1, Article 2

DEFINITION & GOALS:

In accordance with the Capital Relocation Initiative, the capital site selection committee is charged with the responsibility for selecting potential relocation sites by mid-December of 1975. The selection of these sites will include consideration of natural, environmental, physical, socio-economic and cultural features and impacts. The study will be based on a review and analysis of data and information on each site meeting the requirements of the initiative, as well as the collection and analysis of additional data and field work at potential relocation sites. The study will also include an extensive public information program to gain in-put from citizens throughout the state on capital definition.

The capital site selection committee is also charged with the responsibility for holding public hearings which begin in December, 1975 and extend to June, 1976 to report to the citizens of Alaska on the sites which have been selected through the process of data analysis and public in-put.

The present scope of the study and this budget request do not include the impact of capital relocation on the city of Juneau. The initiative specifically refers to the goal of maintaining as nearly as possible the number of state employees located in Juneau, but it does not refer to any other aspects of the impact on the city. If the scope of the study were extended to include considerations of the impact on Juneau, an additional appropriation would be required.

SPECIFIC OBJECTIVES:

- 1) To meet the requirements of the initiative in a fully responsive and responsible manner.
- 2) To bring the disciplines of urban planning, environmental planning, engineering, programming, constructual planning, economics, sociology, cost estimation, public information and transportation planning in a balanced and intregated fashion to the site selection process.
- 3) To provide a forum for open and representative public in-put throughout the course of the site selection study.
- 4) To recommend to the citizens of the state three sites which meet the requirements of the initiative and also represent the optimum locations with respect to site suitability and state policy objectives.
- 5) To report to the citizens of Alaska on the findings of the study through open and representative public hearings conducted throughout the state.

2 Analytic Statement

OVERVIEW:

Initiative Number 1 approved August 27, 1974 provided for "relocating the capital of the state of Alaska and providing for selection, planning and construction at the new location". The basis for this budget is Sections 44.06.110, 44.06.120, 44.06.130, 44.06.140 and 44.06.190 of the initiative. A copy of the act including these sections follows:

Sec. 44.06.100. CAPITAL SITE. The capital site of the State of Alaska shall be selected and located west of the meridian 141° west longitude commonly known as Western Alaska, as provided in secs. 110-190 of this chapter.

Sec. 44.06.110. APPOINTMENT OF SITE SELECTION COMMITTEE. Within 60 days following December 11, 1974, the governor shall appoint a nine-member capital selection committee composed of one member from the northwest district, two members from the southeast district, two members from the central district and three members from the southcentral district, who shall be appointed on a nonpartisan basis. The commissioner of natural resources shall be the ninth member of the committee. The members shall select a chairman from their membership. The legislature shall provide funding as required for the site selection committee.

Sec. 44.06.120. ASSISTANCE TO COMMITTEE. The capital selection committee shall utilize all the competent professional and technical services required to assist in the selection of alternate capital sites. The committee may choose the consultants which in its judgment are necessary to help in the site selections. The committee may also request any information on studies which it considers essential from any office or division of the state.

Sec. 44.06.130 SELECTION OF POTENTIAL SITES. The capital selection committee shall, within 12 months of December 11, 1974, select not more than three potential capital sites. None of these sites may be within a radius of 30 miles of the City of Anchorage or Fairbanks. Each site shall consist of not less than 100 square miles of land that is owned by or may be acquired by the state at no charge to the state. This land shall be contiguous but not necessarily in a rectangular block. Each location shall be immediately classified as "reserved use land" by the division of lands. Each location shall be selected with due regard to its accessibility by road, railroad, 24 hour airlines service, and terrain necessary for airport construction.

Sec. 44.06.140. REPORTS AND HEARINGS. The capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska. The committee shall hold public hearings in each judicial district within 18 months of December 11, 1974. The purpose of the hearings is to invite questions and present facts to the citizens concerning each of the sites.

Sec. 44.06.150. CHOICE OF SITE BY VOTERS. The qualified voters of Alaska are entitled to vote for any one of the alternate capital sites selected by the capital selection committee at the next general election after conclusion of the public hearings. The site receiving the greater number of votes shall be the site of the new capital city.

Sec. 44.06.160. PLANNING BY LEGISLATURE. The legislature at its next session following the selection of the new capital site, shall provide for the planning of subdivision of a new capital city and district within the bounds of the area selected, and for the construction of necessary state and public facilities and for their administration.

Sec. 44.06.170. NAME OF CAPITAL CITY. The name of the capital city shall be selected by the legislature.

Sec. 44.06.180. MOVEMENT TO NEW CAPITAL. The movement of the seat of government to the new capital city shall begin not later than October 1, 1980.

Sec. 44.06.190. STATE EMPLOYEES IN JUNEAU. The transfer of the state government to the new capital city shall be

BRU Capital Site Selection Committee BI.U CODE 01-91-1-050 REVISED

2 Analytic Statement

accomplished so as not to reduce unnecessarily the number of state employees employed by the state in Juneau.

Of particular importance within this Act, is the provision that the legislature "shall provide funding as required for the site selection committee." Of further importance, is the fact that the "selection committee shall utilize all the competent, professional, and technical services required to assist in the selection of alternate capital sites." The Committee may also choose consultants "which in its judgment are necessary to help in the site selections." The committee "may also request any information on studies which it considers essential from any office or division of the state". The initiative puts a time limit on the selection of potential sites and requires that "within 12 months of December 11, 1974" the capital site selection committee shall "select not more than three potential capital sites." The act overlays a further stipulation on the site selection process in that none of these sites "may be within a radius of 30 miles of the City of Anchorage or Fairbanks." And, "Each site shall consist of not less than 100 square miles of land that is owned, or may be acquired, by the state at no charge to the state." It further refines the selection criteria in stating that "each location shall be selected with due regard to its accessibility by road, railroad, 24 hour airline service, and terrain necessary for airport construction." The initiative further requires that "the capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska." The section goes on to state that the committee "shall hold public hearings in each judicial district within 18 months of December 11, 1974."

In essence, the act requires the committee to select not more than three capital sites by December 11, 1975 and hold public hearings in each judicial district between December 11, 1974 and June 11, 1976 to gather input from, and disseminate information to, the citizens of Alaska. To comply with the requirements of the initiative the capital site selection committee has defined what the site selection process involves and has outlined a work plan and presented a budget based upon this work plan, in order that it can accomplish the tasks required within the time frames established by the initiative.

MAINTENANCE

The site selection process involves a series of complicated and difficult tasks that must be inter-related and extremely well scheduled in order that the time frames within the initiative be complied with. The first task is that of project coordination and provides for the management and coordination of the consulting team and their inter-face with the committee and our resource team. It includes how this group of people will participate in accomplishing all project tasks. It also includes project scheduling. Within this effort we will develop detailed progress evaluation review technique (PERT) charts. These charts will include the activities and tasks of the committee, resource team, consulting team and any other inputs required in the project. We will set review and approval points, times of required input from all parties including the public and points of public information packages. We will, during this task, constantly monitor and update the PERT schedule. The second task involves the physical evaluation of alternative sites. It includes assessing environmental and physiographic features, analyzing each site against a stringent set of criteria, refining the criteria and eliminating sites from consideration, and preparing a final physical and technical evaluation and detailed documentation on the three final sites selected.

BRU Capital Site Selection Committee BRU CODE 01-91-1-050 REVISED _____

2 Analytic Statement

Involved in this task is the preliminary identification of site determinents which would include the evaluation of natural factors, such as geology and physiography, soils, water, climate, vegetation, and wildlife patterns and habitats. In addition we will be examining in this task the major socio/economic aspects of the site selection process. Specifically this will be done in terms of the impact these two disciplines have on the particular sites and/or surrounding areas. The types of people working on this task will be from the consulting firms and the State/Federal, University of Alaska, resource team which includes: master and site planners, environmental specialists, computer programmers, transportation planners, social service planners, economists, cost estimators, and a full range of engineering services. Included in this particular task will be the field work and ground truthing that must be done during the summer of 1975 in order to verify that the physical sites in fact comply with the stringent site selection criteria that was established earlier in this task. Types of people that will be involved in the ground truthing and field work are: photogrammetrists, soils engineers, ERTS specialists, climatologists, geomorphologists, hydrologists, structural geologists, engineering geologists, and remote sensing specialists. This effort will begin in March of 1975 and will continue through September 1, of 1975 with the primary field work being done in June, July and the early part of August.

Task number 3 is that of capital definition. This task includes the committee staff and consultant involvement and participation in public meetings, and coordination of the public information effort. This group will convert the out-put of this definition phase into a physical program of what the state of Alaska's capital should be. In addition, this task provides for the analysis of community services needs of the projected resident population and examining requirements of state government employment in the future. The task also involves examining the fiscal impact of construction at each potential capital site. This task will take place between March 1, 1975 and September 15, 1975. It involves the specialities of economists, social service planners and governmental analysts.

Task 4 involves the development of conceptual land use plans on three specific sites which will include the preparation of all presentation materials for interim and final reports. This task will provide a tangible framework for public response. It is essential in the completion of task 4 that all of the data from the physical evaluation of the alternative sites (task 2) socio/economic data and community services data, is integrated with the public participation data into a conceptual land use plan for the three specific sites. This task will take place between September 1, 1975 and December 1, 1975.

Task 5. During the course of the project, we will develop a series of public information packages for presentation to the citizens of the state of Alaska on the status of certain portions of the work. We will do this during the first 10 months of the project and culminate with the final public information package that is required in the initiative.

The major objective of this budget and of the capital site selection committee is to meet the requirements of the initiative in a fully responsive and responsible manner.

BRU Capital Site Selection Committee BRU CODE 01-91-1-050 REVISED _____

2 ANALYTIC STATEMENT

3

Program Accomplishment Plan

MEASURE	PRIOR YEAR (PY)		CURRENT YEAR PLAN (CY)	BUDGET YEAR (BY)		EXPLANATION
	PLAN	ACTUAL		MAINTENANCE	REQUEST	
		SEE ATTACHED FLOW CHART				

BRU Capital Site Selection Committee BI U CODE 01-91-1-050 REVISED

3 PROGRAM ACCOMPLISHMI NT PLAN

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S
K

75

76

3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8

1

PROJECT COORDINATION & SCHEDULING

6-11

2

PHYSICAL/SOCIO/ECONOMIC
EVALUATION OF ALTERNATE SITES

9-15

3

CAPITAL DEFINITION
INCL PUBLIC PARTICIPATION

9-15

4

CONCEPTUAL
LAND-USE PLAN

9-1

12-1

5

DEVELOPMENT OF PUBLIC INFORMATION PACKAGES
INCLUDING PRESENTATION

6-11

CURRENT
YEAR

BUDGET YEAR

6-30

14 Travel

CODE	TRAVEL CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY		Request	
				Maintenance	Change		
200	TOTAL TRAVEL					45.1	
210	FIELD TRAVEL						
	IN-STATE					41.4	
	OUT-OF-STATE					3.7	
220	ADMINISTRATIVE TRAVEL						
	IN-STATE						
	OUT-OF-STATE						
230	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE						
920	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:

In-State:

Travel and per diem costs of staff for 15 trips each to Fairbanks and Juneau
 Mileage for staff's personal auto use @ 16¢ per mile
 Travel and per diem cost of committee members and staff to hold public hearings,
 committee meetings and inspect possible site locations

	Travel	Per Diem
	\$2,692	\$ 2,970
	960	
	<u>21,038</u>	<u>13,725</u>
	<u>\$24,690</u>	<u>\$16,695</u>

Out-of-State

Travel and per diem cost of Executive Director and Public Information Officer to San Francisco (5 trips)
 Travel and per diem cost of Executive Director to Washington, D.C. to seek funding for the planning effort.

	\$ 2,020	\$ 850
	648	170
	<u>2,668</u>	<u>1,020</u>

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14 TRAVEL

15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				Maintenance	Change	Request	
100	TOTAL CONTRACTUAL					890.1	
310	COMMUNICATION SERVICES					12.0	
320	PRINTING AND ADVERTISING					60.0	
330	RENTS AND UTILITIES					17.1	
340	REPAIRS, SERVICES AND ALTERATIONS						
350	TRANSPORTATION OF THINGS						
360	EQUIPMENT RENTAL					13.5	
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES					781.5	
390	OTHER					6.0	
930	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:

Telephone \$500 per month, postage \$300 per month, Xerox copy charges	<u>\$12,000</u>
Printing, advertising and public awareness presentations by staff	10,000
Public information packages on capital site selection committee activities 2 @ \$5,000	10,000
Renderings and sketches of capital sites	15,000
Publication and printing of final report	<u>25,000</u>
	<u>\$60,000</u>
Rental of office space including utilities, janitorial and two parking spaces 900 @ \$1.14 per square foot per month equals \$1,026 per month	\$12,312
Rental of meeting rooms for public hearings and committee meetings 32 days @ \$150	<u>4,800</u>
	<u>\$17,112</u>

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15 CONTRACTUAL SERVICES

Explanation

	Base	18% Fringes	Total	Rate Per Month
Professional fees and services:				
Full-Time Staff:				
Executive Director (12 x \$3540)	\$ 36,000	\$ 6,480	\$ 42,480	\$ 3,540
Administrative Assistant (12 x \$2950)	30,000	5,400	35,400	2,950
Public Information Officer (12 x \$2458)	25,000	4,500	29,500	2,458
Secretary (12 x \$1325)	13,475	2,425	15,900	1,325
Clerk typist (12 x 1127)	11,455	2,065	13,520	1,127
	<u>\$115,930</u>	<u>\$20,870</u>	<u>\$136,800</u>	<u>\$11,400</u>
Committee members fees @ \$100 per day for 8 members for 32 days of public hearing, meetings and site inspections			\$ 25,600	
Legal fees for services not provided by the Attorney General's Office 280 @ \$50			14,000	
Accounting fees for month end bookkeeping and budget analysis (12 x \$250)			3,000	
University of Alaska Arctic Environmental Information and Data Center technical support and assistance contract			20,958	
University of Alaska Geophysical Institute ERTS Data analysis contract			15,000	
Civil engineering geotechnical field work contract			141,492	
Transportation and accessibility study contract			32,741	
Public opinion survey and research contract			14,807	
Professional services for transcripts of meetings and public hearings 16 days of meetings @ \$1,000 per day			16,000	
Aerial photography contract			20,000	
U.S. Geological Survey consultant costs			1,000	
CCC/HOK contract as committee prime consultants as provided by AS 44.06.120			340,084	
			<u>\$781,482</u>	
Equipment Rental:				
LEM Mag Card II typewriter \$310 per month			\$ 3,720	
Xerox 7000 copy machine 675 per month			8,100	
Sorter and postage meter 135 per month			1,620	
	<u>\$1,120</u>		<u>13,440</u>	
Other - Miscellaneous expenses @ \$500 per month			\$ 6,000	

16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY		Request	
				Maintenance	Change		
400	TOTAL COMMODITIES					16.0	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
460	MOTOR VEHICLE PARTS,SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
480	STATIONERY AND OFFICE SUPPLIES					16.0	
490	OTHER SUPPLIES,MATERIALS AND PARTS						
540	INTER-AGENCY TRANSFERS (Non-Adj)						

EXPLANATION:

Films and supplies for video taping of public hearings in each judicial district of the state as provided by statute and supplies for reproducing same for distribution to the public.

\$15,000

Office Supplies

1,000

\$16,000

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