

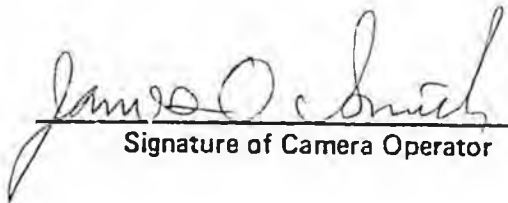
Leg. Finance - House & Senate Finance Comte Files (1975-76) 390  
HB 258, 260, 262, 263, 265, 265, 266, 266, CSHP 267, HB 267

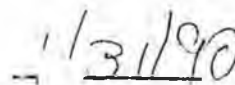


# RECORDS CERTIFICATION



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Signature of Camera Operator

  
Date

# COMMITTEE REPORT

3/21/75

## HOUSE

Mr. Speaker:

Date April 1, 1975

The Committee on FINANCE has had HR 258

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HR 258 AND THAT

CS FOR HR 258 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

_____	_____	<u>Malone - DO PASS</u>
_____	_____	<u>POWER - DO PASS</u>
<u>Boyd</u>	<u>DO PASS</u>	<u>Shannon - DO PASS</u>
<u>...</u>	<u>...</u>	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Malone Chairman

Original sponsor: Bowman, Bradner,  
Brown, et al

Offered: 4/2/75  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 258

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Gas Pipeline Impact Committee;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 31.30 is amended by adding new sections to read:

10 Sec. 31.30.040. GAS PIPELINE IMPACT COMMITTEE. There is created  
11 the Gas Pipeline Impact Committee consisting of 12 members, appointed  
12 as follows: four members of the house of representatives and two lay  
13 members from the general public, appointed by the speaker of the house;  
14 four members of the senate and two lay members from the general public,  
15 appointed by the president of the senate.

16 Sec. 31.30.050. COMPENSATION. Members of the Gas Pipeline Impact  
17 Committee receive the same travel pay and per diem as provided by law  
18 for board members.

19 Sec. 31.30.060. STAFF. The committee may employ those persons  
20 necessary to carry out the purposes of secs. 40 - 70 of this chapter,  
21 including but not limited to regular or temporary employees, consul-  
22 tants, and other experts in the field.

23 Sec. 31.30.070. DUTIES OF THE COMMITTEE. The Gas Pipeline Impact  
24 Committee shall

25 (1) study route proposals by permit applicants to transport  
26 natural gas within or from the state, recommending a route which would  
27 maximize the economic benefits to the state, consistent with the public  
28 interest;

29 (2) study and recommend methods of state assistance and

1 involvement in the planning, development, and transportation of  
2 natural gas;

3 (3) consider the feasibility of full or partial state owner-  
4 ship of natural gas pipeline systems;

5 (4) determine means of receiving federal or other assistance  
6 for the development and transportation of natural gas;

7 (5) do other things considered advisable for maximizing the  
8 development of Alaska natural gas, consistent with the public interest;

9 (6) recommend legislation to accomplish the provisions of  
10 this section.

11 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
12 070(c).

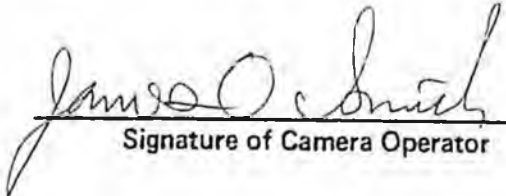
13 \* Sec. 3. This Act expires January 1, 1977.  
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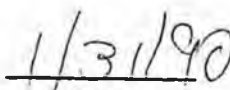


# RECORDS CERTIFICATION



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\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

COMMITTEE REPORT

3/27/75

HOUSE

Mr. Speaker:

Date May 4 1975

The Committee on FINANCE has had HR 203

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other" Refer to Committee

Members signing the Majority report:

[Signature] \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members NOT concurring in the Majority report:

[Signature] recommends: No  
[Signature] recommends: No  
[Signature] recommends: Do not pass  
[Signature] recommends: Do not pass  
[Signature] recommends: DO PASS WITH AMENDMENT  
[Signature] Chairman

Introduced: 3/5/75  
Referred: Resources and  
Finance

1 IN THE HOUSE

BY SPECKING AND MILLER

2 HOUSE BILL NO. 260

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Forest Service preference rights."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 38.05.068 is amended to read:

9 Sec. 38.05.068. FOREST SERVICE PERMITTEES' SALES PREFERENCE. (a)

10 Before offering to the public any land which is subject to a valid  
11 existing United States Forest Service permit in effect in a state-  
12 selected area at the time the area was patented to the state, or which  
13 is subject to a lease issued under sec. 87 of this chapter, the director  
14 shall offer the land for sale to the permittee or his successor in title,  
15 if he can be found, at not less than its fair appraised market value at  
16 the time of the offer or at the time of the original entry, whichever is  
17 less, before offering to the general public. *In addition, the permittee*  
18 *shall assume any survey costs.*

19 (b) When not in conflict with this section, other provisions of  
20 secs. 45 - 67 of this chapter apply to sales under this section.

21 \* Sec. 2. AS 38.05.087 is amended to read:

22 Sec. 38.05.087. FOREST SERVICE PERMITTEES' LEASING PREFERENCE. (a)

23 Before offering to the public any land for lease which is subject to a  
24 valid existing United States Forest Service permit in effect in a state-  
25 selected area at the time the area was patented to the state, the  
26 director shall offer the land for leasing to the permittee at not less  
27 than its fair appraised market value at the time of the offer or at the  
28 time of the original entry, whichever is less, before offering it to the  
29 general public. *In addition, the permittee shall assume any survey*

*cost 5.*  
(b) When not in conflict with this section, other provisions of

secs. 70 - 105 of this chapter apply to leases under this section.

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The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 260

Title: An Act relating to Forest Service preference rights

Requested by: Specking

Date: 4/9/75

Return Date Requested: Within 5 days

Agency: Natural Resources

Program: Lands

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Land Management

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0	0	0	0		
200 TRAVEL	0	0	0	0		
300 CONTRACTUAL	0	0	0	0		
400 COMMODITIES	0	0	0	0		
500 EQUIPMENT	0	0	0	0		
600 LAND & STRUCTURES	0	0	0	0		
700 GRANTS, CLAIMS, ETC.	0	0	0	0		
TOTAL	0	0	0	0		

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0		
FEDERAL FUNDS	0	0	0	0		
OTHER	0	0	0	0		

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0		
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0		

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The proposed change would not increase or diminish expenditures of the Division of Lands. The only process change would be in the instructions to the appraiser as to what date he is to establish a fair market value.

IV. ATTACHMENTS

The financial cost to the state under the proposed change would not equal the expense to make the land available. In 90% or more of the preference rights processed to date the state must survey the tract being offered. (IV is continued on attached sheet.)

V. DATE: 4/9/75

PREPARED BY: Dele P. Tubbs

Deputy Director

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

#### IV Continuation

The average cost of survey runs from \$1000 to \$2500 per tract, appraisal cost from \$200 to \$300 per tract, and administrative cost from \$75 to \$300 per tract. When selling the tract at today's market price there are many instances in which the state does not recover its cost.

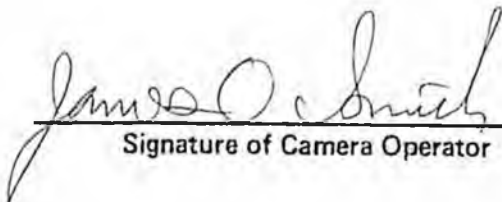
There is a time lag between the state receiving working title to the land and when the purchase contract can be offered to the preference right holder. This can have a spread of from 2 to 5 years. The date of tentative approval cannot be predicted by the state. Therefore, survey funds are not proposed in the budget request ahead of time. This time lag catches the preference right holder into the rising land value spiral. As an alternative to the proposed amendment and still offering relief, the market value of the tract could be pegged to the date the state receives tentative approval. This would freeze the land value until all of the necessary sale preparation work, which is contingent on budget appropriations, can be accomplished.

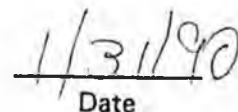


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Signature of Camera Operator

  
Date

COMMITTEE REPORT

HOUSE

4/3/75

Mr. Speaker:

Date 4/3/75

The Committee on FINANCE has had HR 262

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>		_____
<u>[Signature]</u>		_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

Introduced: 3/5/75  
Referred: Health, Education &  
Social Services and Finance

BY GRUENING, PUCHHOLDT, DUNCAN,  
ELIASON, KELLEY, NAUGHTON, PARKER  
AND SPECKING

1 IN THE HOUSE

2 HOUSE BILL NO. 262

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state purchases from sheltered  
7 workshops."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.05.230 is amended by adding a new paragraph to read:

10 (8) the provisions of this section relative to competitive  
11 bids do not apply to the purchase of products or services manufactured  
12 or provided by a sheltered workshop.

13 \* Sec. 2. AS 37.05.320 is amended by adding new paragraphs to read:

14 (3) "handicapped individual" means an individual under a  
15 physical or mental disability which constitutes a substantial handicap  
16 to employment;

17 (4) "sheltered workshop" means a place where manufacture or  
18 handiwork is carried on, and which is operated for the primary purpose  
19 of providing remunerative employment to handicapped individuals.  
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The Legislature of the State of Alaska  
FISCAL NOTE

*all*

First Session - Ninth Legislature

I. REQUEST

Bill No. HB #262  
 Title: Relating to State purchases from sheltered workshops  
 Requested by: House Finance Date: 4/9/75  
 Return Date Requested: \_\_\_\_\_  
 Agency: \_\_\_\_\_ Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

IV. ATTACHMENTS

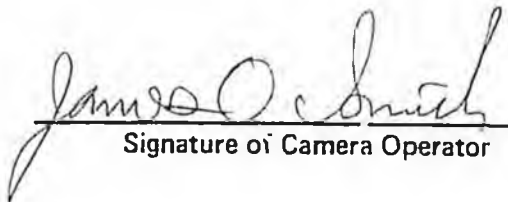
V. DATE: 4/9/75 PREPARED BY: William D. Thomas

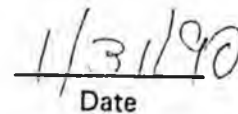
Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



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Signature of Camera Operator

  
Date

"An Act authorizing special temporary state financial assistance to the Eagle River-Chugiak Borough; and providing for an effective date."

## COMMITTEE REPORT

3/5/75

HOUSE

Mr. Speaker:

Date

Mar 7, 1975

The Committee on Finance has had HB 263

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 263 AND THAT

CS FOR HB 263 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>no rec</u>
<u>[Signature]</u>	recommends: <u>no rec</u>
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Original sponsor: Finance Committee

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 263

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act authorizing special temporary state financial assistance to the Eagle River-Chugiak Borough; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. LEGISLATIVE FINDING. Because of the pendency of litigation challenging the incorporation of the Eagle River-Chugiak Borough, the borough has been restricted in its ability to secure revenues for the organization and conduct of borough functions as contemplated under ch. 145, SLA 1974. This Act is directed at that special circumstance affecting the Eagle River-Chugiak Borough and is intended to provide temporary financial assistance enabling the borough to proceed with organization, planning and preparation to assume the powers of a second class borough.

\* Sec. 2. FINANCIAL ASSISTANCE TO EAGLE RIVER-CHUGIAK BOROUGH. (a) Other provisions of law notwithstanding, the Department of Community and Regional Affairs may provide financial assistance to the Eagle River-Chugiak Borough enabling the borough to proceed with organization, planning and preparation to assume the powers of a second class borough, and for that purpose including but not limited to assistance with costs of general administration, legal and financial costs, and costs related to planning, platting and zoning functions.

(b) Payments under (a) of this section may be made under agreements entered into by the department and the Eagle River-Chugiak Borough, and other necessary parties, and providing terms, conditions and limitations which the commissioner of community and regional affairs considers necessary to carry

1 out the purpose of this Act.

2 (c) No agreement encumbering money under this section may be made after  
3 June 30, 1975.

4 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
5 070(c).

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Introduced: 3/5/75  
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 263

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing special temporary state financial  
7 assistance to the Eagle River-Chugiak Borough; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. LEGISLATIVE FINDING. Because of the pendency of litigation  
11 challenging the incorporation of the Eagle River-Chugiak Borough, the borough  
12 has been restricted in its ability to secure revenues for the organization and  
13 conduct of borough functions as contemplated under ch. 145, SLA 1974. This  
14 Act is directed at that special circumstance affecting the Eagle River-Chugiak  
15 Borough and is intended to provide temporary financial assistance enabling the  
16 borough to proceed with organization, planning and preparation to assume the  
17 powers of a second class borough.

18 \* Sec. 2. FINANCIAL ASSISTANCE TO EAGLE RIVER-CHUGIAK BOROUGH. (a) Other  
19 provisions of law notwithstanding, the Department of Community and Regional  
20 Affairs may use money in the special municipal services account (AS 43.18.020  
21 which exceeds the amount required for allocations under AS 43.18.010 for the  
22 fiscal year ending June 30, 1975, to provide financial assistance to the  
23 Eagle River-Chugiak Borough enabling the borough to proceed with organization  
24 planning and preparation to assume the powers of a second class borough, and  
25 for that purpose including but not limited to assistance with costs of general  
26 administration, legal and financial costs, and costs related to planning,  
27 platting and zoning functions.

28 (b) Payments under (a) of this section shall be grants and shall be  
29 made under agreements entered into by the department and the Eagle River-

1 Chugiak Borough, and other necessary parties, and providing terms, conditions  
2 and limitations which the commissioner of community and regional affairs  
3 considers necessary to carry out the purpose of this Act.

4 (c) No agreement encumbering money under this section may be made after  
5 June 30, 1975.

6 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
7 070(c).

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HE 263

Title: "Temporary State financial assistance to the Eagle River - Chugiak Borough"

Requested by: House Finance Date: March 5, 1975

Return Date Requested: March 6 1975

Agency: Community and Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	71.6					
TOTAL	71.6					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	71.6					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

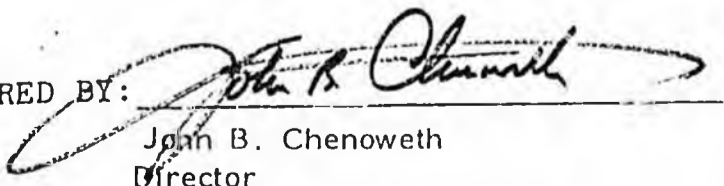
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached

IV. ATTACHMENTS

V. DATE: March 6, 1975

PREPARED BY:

  
John B. Chenoweth  
Director

Local Government Assistance

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

# STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE

JAY S. HAMMOND, Governor

POUCH B-JUNEAU 99801

March 6, 1975

The Honorable Sam Cotten  
Alaska State House of Representatives  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Cotten:

In your consideration of alternative approaches to secure interim financial assistance for the Chugiak-Eagle River Borough, you have asked for our comments with respect to the more significant expenses likely to be encountered by that municipality before July 1, 1975, that is, during the period of transition.

We are not familiar with specific elements or concerns of Borough officials and do not presume that our observations are in full accord with projected expenses that have been identified by Mayor Lee Jordan. From information which the Mayor has provided to you and to the several legislative committees in recent weeks, we suggest that the remaining months of the current fiscal year would see Borough officials principally involved with problems of transition and succession, including, especially, attending the development and adoption of an FY 76 budget, assumption of at least one mandatory areawide function, review and comment upon the projected division of assets and liabilities of the Greater Anchorage Area Borough affecting the municipality, and continued active participation in the legal challenge to the Borough's incorporation.

At your request, we have attempted to estimate the minimal costs of these several interim concerns.

Education is a mandatory function of all boroughs and has the greatest call upon locally-generated tax revenues. While current year school programs remain the responsibility of the GAAB and assumption of the function by the Chugiak-Eagle River Borough in advance of July 1 is unlikely, planning for full operation is essential. The Borough School District has indicated a willingness to retain, under contract, the services of a consultant, a former associate superintendent of the Anchorage school system, in order to respond to the principal problem of the School District's transition, the preparation of the District's FY 76 operating budget and timely submission of the document to the Borough Assembly. The projected cost of the consultant's services in budget preparation and submission for a fifteen week period (March 15 - June 30, 1975), based upon figures furnished by the Mayor is \$ 9,750., that is, \$ 650. per week.

Additionally, the Mayor cites the need to address related educational matters, including, notably, organization of the district, teacher employment and salary negotiations, retention of necessary support personnel, ordering of textbooks

and other supplies, and the like. His estimate of the cost of these services, provided under separate contract for the period, is \$ 10,000, an estimate which we suggest is not unreasonable.

Borough officials have identified the need for a permanent finance officer to establish basic bookkeeping and accounting systems, to develop a staff and work program, to prepare the FY 76 general government budget, and to coordinate fiscal problems attending transition and succession with officials of the Greater Anchorage Area Borough. An annual salary of \$ 30,000 for that individual has been suggested by Mayor Jordan. For the three-and-one-half month period to the end of the current fiscal year, \$ 8,750 would be required.

Costs of legal services, including especially representation in litigation challenging the Borough's incorporation and probable involvement in the review of suggested allocation of the assets and liabilities of the Greater Anchorage Area Borough must be considered. Mayor Jordan advises that legal fees have averaged \$ 3,000/month since the inception of the Borough. Projecting the average monthly cost, we suggest \$ 10,500 to meet attorney's expenses.

Borough officials have expressed interest in formal assumption of planning and related responsibilities not later than May 1, that pending subdivision approval requests and related matters involving land use may be timely handled. It is understood that GAAB officials will probably not concern themselves with matters involving land within the Chugiak-Eagle River Borough after that date, anticipating vesting of responsibility for such concerns in the latter not later than July 1. Staff of the Department's Division of Community Planning have suggested the following estimates of expenses for the planning responsibility during the interim period:

Planning director		
\$ 24,000/year	2 months	\$ 4,000
Clerical support		
\$ 10,320/year	2 months	1,720

The total is \$ 5,720. Significant tasks of the planning director during the transition period would include review of current ordinances and regulations of the GAAB, transfer and review of land related matters now, or hereafter, docketed or pending before the GAAB, implementation of initial mapping operations, and addressing the new municipality's comprehensive plan development.

It is suggested that, because of the imminent construction of roads and the necessity to undertake sewer extension construction in conjunction, Borough officials should consider employment of a public works director or superintendent. Foremost among this individual's several concerns would be implementation of a plan whereby the existing sewer system could be extended. He would of necessity also concern himself with operation of the current system upon termination of the GAAB's direct responsibilities. At an annual salary rate comparable to that of the planning director, for a like period, an additional \$ 4,000 would be required.

March 6, 1975

The Borough has employed a borough clerk at a salary of \$ 1000/month. The Mayor has advised of a need for funds to retain that position after March 31. For the three month period to June 30, the cost would be \$ 3,000.

Related clerical and bookkeeping services, not less than three anticipated positions, should be covered by CETA funds reallocated by the Greater Anchorage Area Borough from its entitlement.

Benefits for salaried employees for the period should approximate \$ 4,000.

Office space and utility requirements, 1500 square feet of working space at 75 cents per square foot per month for a three month period should claim an additional \$ 3,375.

Miscellaneous office expenses -- furniture, consumable supplies, reference materials, telephone -- may claim an additional \$ 6,000.

Provision should be made for a small travel budget -- \$ 750. is suggested -- to recognize that staff may be required to consult with state officials on one or more projects during the transition period. Additionally, there is a cost of recruiting and advertising for personnel, which we would estimate to be another \$ 750.

Consideration should be given, also, to a small contingency fund from which to meet costs not noted, or inaccurately estimated, herein. Examples might include assembly, school board or mayoral expenses, publishing costs, and other services the need for which becomes apparent only as the Borough becomes more involved in problems of transition. Five thousand dollars is suggested as a reserve for this purpose.

The sum of the estimates provided herein is \$ 71,595.

May I respectfully suggest that you confirm the information and estimates with Mayor Jordan.

Sincerely,

Lee McAnerney  
Commissioner

by: \_\_\_\_\_  
John B. Chenoweth  
Director

CHUGIAK - EAGLE RIVER BOROUGH

BUDGET for the period March 6, to June 30, 1975.

ORGANIZATION OF THE SCHOOL DISTRICT

\$19,750

*Consultant +*

Includes administrative and accounting procedures.

BOROUGH OFFICIALS

Finance Director 8,750

Public Works Director 4,000

Planning Director 4,000

Borough Clerk 3,000 ✓

Clerical Support 1,720

*Additional  
or to be reimb?*

FEES

10,500

EXPENSES

Office Space 3,375 ✓

Office Equipment and Supplies 6,000 ✓

Employee Benefits 4,000 ✓

Travel and Per Diem 750 ✓

Recruitment and Advertising 750 ✓ *25*

*contingency*

5,000 ✓

TOTAL

\$71,595

# STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE

JAY S. HAMMOND, Governor

POUCH B - JUNEAU 99801

March 6, 1975

The Honorable Sam Cotten  
Alaska State House of Representatives  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Cotten:

In your consideration of alternative approaches to secure interim financial assistance for the Chugiak-Eagle River Borough, you have asked for our comments with respect to the more significant expenses likely to be encountered by that municipality before July 1, 1975, that is, during the period of transition.

We are not familiar with specific elements or concerns of Borough officials and do not presume that our observations are in full accord with projected expenses that have been identified by Mayor Lee Jordan. From information which the Mayor has provided to you and to the several legislative committees in recent weeks, we suggest that the remaining months of the current fiscal year would see Borough officials principally involved with problems of transition and succession, including, especially, attending the development and adoption of an FY 76 budget, assumption of at least one mandatory areawide function, review and comment upon the projected division of assets and liabilities of the Greater Anchorage Area Borough affecting the municipality, and continued active participation in the legal challenge to the Borough's incorporation.

At your request, we have attempted to estimate the minimal costs of these several interim concerns.

Education is a mandatory function of all boroughs and has the greatest call upon locally-generated tax revenues. While current year school programs remain the responsibility of the GAAB and assumption of the function by the Chugiak-Eagle River Borough in advance of July 1 is unlikely, planning for full operation is essential. The Borough School District has indicated a willingness to retain, under contract, the services of a consultant, a former associate superintendent of the Anchorage school system, in order to respond to the principal problem of the School District's transition, the preparation of the District's FY 76 operating budget and timely submission of the document to the Borough Assembly. The projected cost of the consultant's services in budget preparation and submission for a fifteen week period (March 15 - June 30, 1975), based upon figures furnished by the Mayor is \$ 9,750., that is, \$ 650. per week.

Additionally, the Mayor cites the need to address related educational matters, including, notably, organization of the district, teacher employment and salary negotiations, retention of necessary support personnel, ordering of textbooks

March 6, 1975

and other supplies, and the like. His estimate of the cost of these services, provided under separate contract for the period, is \$ 10,000, an estimate which we suggest is not unreasonable.

Borough officials have identified the need for a permanent finance officer to establish basic bookkeeping and accounting systems, to develop a staff and work program, to prepare the FY 76 general government budget, and to coordinate fiscal problems attending transition and succession with officials of the Greater Anchorage Area Borough. An annual salary of \$ 30,000 for that individual has been suggested by Mayor Jordan. For the three-and-one-half month period to the end of the current fiscal year, \$ 8,750 would be required.

Costs of legal services, including especially representation in litigation challenging the Borough's incorporation and probable involvement in the review of suggested allocation of the assets and liabilities of the Greater Anchorage Area Borough must be considered. Mayor Jordan advises that legal fees have averaged \$ 3,000/month since the inception of the Borough. Projecting the average monthly cost, we suggest \$ 10,500 to meet attorney's expenses.

Borough officials have expressed interest in formal assumption of planning and related responsibilities not later than May 1, that pending subdivision approval requests and related matters involving land use may be timely handled. It is understood that GAAB officials will probably not concern themselves with matters involving land within the Chugiak-Eagle River Borough after that date, anticipating vesting of responsibility for such concerns in the latter not later than July 1. Staff of the Department's Division of Community Planning have suggested the following estimates of expenses for the planning responsibility during the interim period:

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March 6, 1975

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Consideration should be given, also, to a small contingency fund from which to meet costs not noted, or inaccurately estimated, herein. Examples might include assembly, school board or mayoral expenses, publishing costs, and other services the need for which becomes apparent only as the Borough becomes more involved in problems of transition. Five thousand dollars is suggested as a reserve for this purpose.

The sum of the estimates provided herein is \$ 71,595.

May I respectfully suggest that you confirm the information and estimates with Mayor Jordan.

Sincerely,

Lee McAnerney  
Commissioner

by:

\_\_\_\_\_  
John B. Chenoweth  
Director

COMMITTEE REPORT

SENATE

5/2/75

Mr. President:

Date 5/6/75

The Committee on FINANCE has had HB 265 creating the Community Legal Assistance Grant Program

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Brook Ray \_\_\_\_\_

\_\_\_\_\_

K. F. ... \_\_\_\_\_

\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Brook Ray Chairman

Introduced: 3/6/75  
Referred: Judiciary, Community  
& Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 265

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Community Legal Assistance  
7 Grant Program."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.47 is amended by adding new sections to read:

10 ARTICLE 6. COMMUNITY LEGAL ASSISTANCE GRANTS.

11 Sec. 44.47.200. COMMUNITY LEGAL ASSISTANCE GRANT FUND. There is  
12 created in the Department of Community and Regional Affairs the  
13 community legal assistance grant fund. From legislative appropriations  
14 to the fund, the department shall make grants to eligible communities  
15 and regions for the purpose of enabling them to obtain legal assistance.

16 Sec. 44.47.210. ELIGIBILITY. First and second class cities and  
17 unincorporated villages, and regional associations of such communities,  
18 may apply to the department for a grant under sec. 200 of this chapter.  
19 Grants shall be made only to those communities or regions that would  
20 otherwise be unable to obtain legal assistance. No regional or village  
21 corporation formed pursuant to the Alaska Native Claims Settlement Act  
22 (PL 92-203) is eligible for a grant under sec. 200 of this chapter.

23 Sec. 44.47.220. GRANTS. Grants made under sec. 200 of this  
24 chapter shall be used for a single legal project and not for the pro-  
25 vision of general legal counsel. The department shall assure that the  
26 grant is spent for necessary legal assistance and that appropriate  
27 accounting procedures are maintained. Grants may not exceed \$20,000.

28 Sec. 44.47.230. REGULATIONS. The department shall adopt regu-  
29 lations to carry out the purposes of secs. 200 - 220 of this chapter.

Introduced: 3/6/75  
Referred: Judiciary, Community  
& Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 265

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4 NINTH LEGISLATURE - FIRST SESSION

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Introduced: 3/6/75  
Referred: Judiciary, Community  
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BY THE RULES COMMITTEE BY  
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Introduced: 3/6/75  
Referred: Judiciary, Community  
& Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 265

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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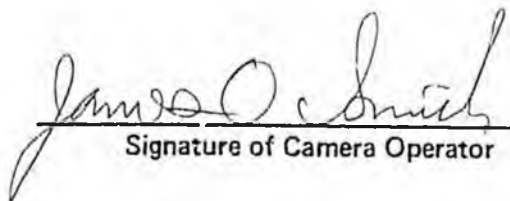
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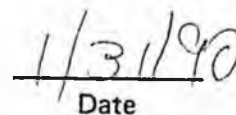


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

COMMITTEE REPORT

3/28/75

HOUSE

Mr. Speaker:

Date April 12, 1975

The Committee on FINANCE has had HB 265

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

Introduced: 3/6/75  
Referred: Judiciary, Community  
& Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 265

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Community Legal Assistance  
7 Grant Program."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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15 and regions for the purpose of enabling them to obtain legal assistance.

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18 may apply to the department for a grant under sec. 200 of this chapter.  
19 Grants shall be made only to those communities or regions that would  
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21 corporation formed pursuant to the Alaska Native Claims Settlement Act  
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26 grant is spent for necessary legal assistance and that appropriate  
27 accounting procedures are maintained. Grants may not exceed \$20,000.

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JAY S. HAMMOND  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

HB 265

March 5, 1975.

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Legislature, I am transmitting a bill creating the Community Legal Assistance Grant Program. The bill establishes in the Department of Community and Regional Affairs a legal assistance grant fund. Communities or regions as defined in AS 44.47 may apply to the department for grants from the fund when they are otherwise unable to obtain necessary legal assistance. Grants may be used only for a single legal project and not the provision of general legal counsel. Regional and village corporations created under the Alaska Native Claims Settlement Act are not eligible for grants under this bill. The maximum allowable grant is \$20,000.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jay S. Hammond", written over a faint circular stamp.

Jay S. Hammond  
Governor



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

1/31/90  
Date

COMMITTEE REPORT

SENATE

5/2/75

Mr. President:

Date 5/6/75

The Committee on FINANCE has had HB 266 supplemental approp. for the Community Legal Assistance Grant Fund under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Eric Kay \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
H. F. ... \_\_\_\_\_  
 \_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

Eric Kay Chairman

I. REQUEST  
 Bill No. HB 265/HR 266  
 Title: ...Community Legal Assistance Grant Program  
 Requested by: Budget and Management Date: March 28, 1975  
 Return Date Requested:  
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL  
 Budget Request Unit(s) Affected: Local Government Assistance  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		2.0				
300 CONTRACTUAL		.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2.5				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		2.5				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:


PERMANENT/TEMPORARY	/	4/0	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Administrative costs include travel from Juneau to Anchorage and Fairbanks for two staff members with one continuing on to Bethel and the second to Nome to conduct Administrative Procedure Act hearings under sec. 44.47.250 of the bill. An additional \$1,000 in travel is required for review of grant applications and post-project review. \$50 per location is the estimate of publication of hearing notices and \$150 will cover central duplicating and postage expenses for printing and distribution of regulations. Administrative and clerical support will be provided by the staff of the Local Government Assistance Division.

IV. ATTACHMENTS

V. DATE: April 3, 1975

PREPARED BY:   
 Jack Chenoweth, Director  
 Local Government Assistance Division

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Introduced: 2/6/75  
Referred: Judiciary, Community &  
Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for the  
8 Community Legal Assistance Grant Fund; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$50,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs for the Community Legal  
13 Assistance Grant Fund.

14 \* Sec. 2. This Act takes effect July 1, 1975.  
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Introduced: 2/6/75  
Referred: Judiciary, Community &  
Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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Introduced: 2/6/75  
Referred: Judiciary, Community &  
Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for the  
8 Community Legal Assistance Grant Fund; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$50,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs for the Community Legal  
13 Assistance Grant Fund.

14 \* Sec. 2. This Act takes effect July 1, 1975.

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Introduced: 2/6/75  
Referred: Judiciary, Community &  
Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 266

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

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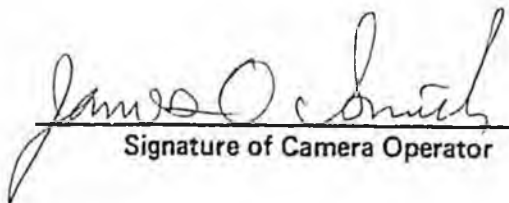
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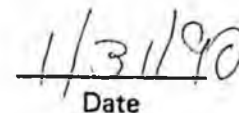
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Signature of Camera Operator

  
Date

"An Act making a special appropriation to the Department of Community and Regional Affairs for the Community Legal Assistance Grant Fund; and providing for an effective date."

# COMMITTEE REPORT

HOUSE

3/28/75

Mr. Speaker:

Date

Apr. 11, 1975

The Committee on FINANCE has had HR 266

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

Introduced: 2/6/75  
Referred: Judiciary, Community &  
Regional Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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14 \* Sec. 2. This Act takes effect July 1, 1975.  
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JAY S. HAMMOND  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

14 B 266

March 5, 1975

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Legislature, I am transmitting a bill to fund the Community Legal Assistance Grant Program, which program is proposed in a separate bill I am transmitting to you.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond in cursive script.

Jay S. Hammond  
Governor

I. REQUEST

Bill No. HB 265/RS 266  
 Title: ...Community Legal Assistance Grant Program  
 Requested by: Budget and Management Date: March 28, 1975  
 Return Date Requested: \_\_\_\_\_  
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Local Government Assistance  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		2.0				
300 CONTRACTUAL		.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2.5				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		2.5				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III.)

Administrative costs include travel from Juneau to Anchorage and Fairbanks for two staff members with one continuing on to Bethel and the second to Nome to conduct Administrative Procedure Act hearings under sec. 44.47.250 of the bill. An additional \$1,000 in travel is required for review of grant applications and post-project review. \$50 per location is the estimate of publication of hearing notices and \$150 will cover central duplicating and postage expenses for printing and distribution of regulations. Administrative and clerical support will be provided by the staff of the Local Government Assistance Division.

IV. ATTACHMENTS

V. DATE: April 3, 1975

PREPARED BY: Jack Chenoweth  
 Jack Chenoweth, Director  
 Local Government Assistance Division

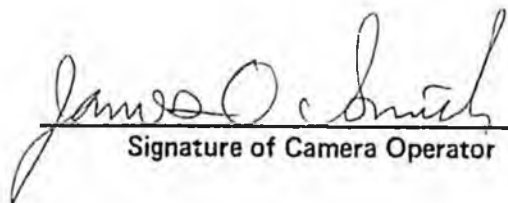
Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

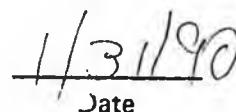


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\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

COMMITTEE REPORT

SENATE

5/24/75

Mr. President:

Date \_\_\_\_\_

The Committee on FINANCE has had CSHB 267 authorizing Dept. of Military Affairs to make expenditures for the Nov. 74 natural disaster under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Bice Kay \_\_\_\_\_  
John G. ... \_\_\_\_\_  
... \_\_\_\_\_  
... \_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

Bice Kay Chairman

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB-267 and 268 Am.  
 Title: Special Appropriation To Dept. of Military Affairs for Bering Sea Disaster  
 Requested by: House Finance Committee Date: 4/16/75  
 Return Date Requested: \_\_\_\_\_  
 Agency: Military Affairs Program: Disaster Relief

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES					
200 TRAVEL					
300 CONTRACTUAL					
400 COMMODITIES					
500 EQUIPMENT					
600 LAND & STRUCTURES					
700 GRANTS, CLAIMS, ETC.	800.	200.			
TOTAL	800.	200.			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	800.	30.			
FEDERAL FUNDS		170.			
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section 100)

- A. Administrative Costs- The Alaska Disaster Office will be able to absorb all Administrative Costs and Travel as we were scheduled to visit the communities. Administrative Costs of other State Agencies were recovered from the Federal Government.
- B. Grants- Grants will be distributed to the affected communities and cover such Items as their administrative costs, loss of revenue from personal and real property and sales taxes, non-reimbursable emergency work, debris clearance, and flood protection.

IV. ATTACHMENTS

V. DATE: April 16, 1975

PREPARED BY: Floyd R. Johnson

Department of Military Affairs  
Alaska Disaster Office

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Original sponsor: State Affairs Committee

Offered: 5/19/75  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 267

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to authorizing the Department of  
7 Military Affairs to make expenditures to meet extra-  
8 ordinary expenditures of boroughs, cities, municipal  
9 utility systems and school districts incurred as a  
10 result of the natural disaster declared November 14,  
11 1974; and providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 \* Section 1. The Department of Military Affairs is authorized to make  
14 expenditures of \$1,000,000 or such part as is necessary to carry out the  
15 provisions of this Act, for extraordinary expenditures of boroughs, cities,  
16 municipal utility systems and school districts in that area of the state  
17 declared a natural disaster area by President Ford's proclamation of  
18 November 14, 1974, where the extraordinary expenses were incurred as a direct  
19 result of the natural disaster.

20 \* Sec. 2. No funds may be disbursed under this Act until the borough,  
21 city, municipal utility system or school district qualifying for the funds  
22 has applied to the department in the manner to be prescribed by the depart-  
23 ment. Boroughs, cities, municipal utility systems and school districts  
24 receiving funds under this Act shall account to the department for the  
25 expenditures of the funds.

26 \* Sec. 3. The department shall not authorize any expenditures under this  
27 Act after June 30, 1976.

28 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
29 070(c).

#

Introduced: 3/6/75  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 267

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to authorizing the Department of Admin-  
7 istration to make expenditures to meet extraordinary  
8 expenditures of boroughs, cities, municipal utility  
9 systems and school districts incurred as a result of the  
10 natural disaster declared November 14, 1974; and pro-  
11 viding for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 \* Section 1. The Department of Administration is authorized to make expen-  
14 ditures of \$2,000,000 or such part as is necessary to carry out the provi-  
15 sions of this Act, for extraordinary expenditures of boroughs, cities, municipi-  
16 pal utility systems and school districts in that area of the state declared  
17 a natural disaster area by President Ford's proclamation of November 14,  
18 1974, where the extraordinary expenses were incurred as a direct result of the  
19 natural disaster.

20 \* Sec. 2. No funds may be disbursed under this Act until the borough,  
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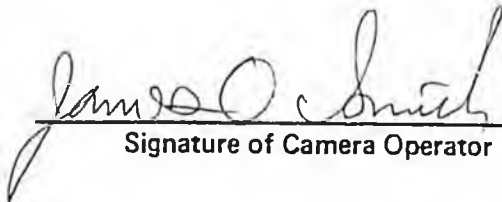
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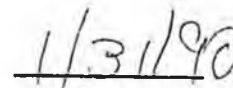


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Signature of Camera Operator

  
\_\_\_\_\_  
Date

"An Act relating to authorizing the Department of Administration to make expenditures to meet extraordinary expenditures of boroughs, cities, municipal utility systems and school districts incurred as a result of the natural disaster declared November 14, 1974; e.d.

### COMMITTEE REPORT

3/20/75

HOUSE

Mr. Speaker:

Date May 16 1975

The Committee on FINANCE has had HR 267

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR HB 267 (Fin) AND THAT CS FOR HB 267 (Fin) DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:

[Signature] Chairman

Introduced: 3/6/75  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 267

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to authorizing the Department of Admin-  
7 istration to make expenditures to meet extraordinary  
8 expenditures of boroughs, cities, municipal utility  
9 systems and school districts incurred as a result of the  
10 natural disaster declared November 14, 1974; and pro-  
11 viding for an effective date."

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18 1974, where the extraordinary expenses were incurred as a direct result of the  
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23 ment. Boroughs, cities, municipal utility systems and school districts  
24 receiving funds under this Act shall account to the department for the  
25 expenditures of the funds.

26 \* Sec. 3. The department shall not authorize any expenditures under this  
27 Act after June 30, 1976.

28 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
29 070(c).

#

HB  
267

"An Act relating to authorizing the Department of Military Affairs to make expenditures to meet extraordinary expenditures of boroughs, cities, municipal utility systems and school districts incurred as a result of the natural disaster declared November 14, 1974; and providing for an effective date."

and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Duncan, Naughton, Guy, Itta, Haugen, Cowper, Malone and Gruening.

HOUSE BILL NO. 267 was referred to the Rules Committee for placement on the calendar.

The Finance Committee's statement of intent on HOUSE BILL NO. 267 and HOUSE BILL NO. 268 appears as follows:

"HOUSE FINANCE COMMITTEE SUPPLEMENTAL REPORT

ON  
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 267  
&  
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 268  
(Bering Sea Disaster Aid)

The House Finance Committee recommends substitute bills in lieu of the original house bills introduced to provide for necessary State assistance to coastal communities impacted by the Bering Sea disaster.

These bills provide for \$1,000,000 in State General Funds to reimburse Bering Sea communities for emergency expenses beyond their ability to meet. Although all costs are not known at this time, the following costs were identified:

<u>Nome:</u>	Extraordinary expenditure and revenue shortfall	\$ 577,400
	Advance on Federal Disaster Aid-Loan	170,000
<u>Teller:</u>	Extraordinary expenses	55,000
<u>Unalakleet:</u>	Extraordinary expenses	20,000
<u>Alaska Disaster Office:</u>	Emergency Generator	15,000
	Debris Clearance	23,000
	TOTAL	\$ 860,400

It is expected that additional costs may yet occur due to utility systems damage at Nome. Therefore, we recommend an appropriation of \$1,000,000 to provide some contingency for costs yet unknown.

No State payments will be made for any costs eligible for Federal disaster aid. Any funds advanced to the disaster-stricken communities in anticipation of Federal receipts will be refunded to the State when the Federal funds are available.

May 19, 1975

HOUSE JOURNAL

1277

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 367 was referred to the Finance Committee.

CSSB  
367

The Health, Education and Social Service Committee Chairwoman's Statement of Intent on the above bill appears as follows:

"May 17, 1975

To: Honorable Mike Bradner  
Speaker of the House of Representatives

From: Susan Sullivan, Chairwoman  
House HESS Committee

Subject: CSSB 367

The House Committee on Health, Education, and Social Services has passed out with a "do pass" recommendation Committee Substitute for Senate Bill 367 which would continue the centralized correspondence study program.

The Committee believes that the local school districts should not receive foundation unit payments for students enrolled in correspondence study courses, and, furthermore, holds that a larger portion of this foundation unit money should be appropriated to the correspondence study program within the Department of Education.

It is the request of the House Health, Education, and Social Services Committee to seek your concurrence in establishing this letter as a statement of legislative intent.

*Susan Sullivan*

The Judiciary Committee has had SENATE BILL NO. 407 (Motor Vehicle Safety Responsibility Act; effective date) under consideration and the members of the Committee report it back with individual recommendations. The report was signed by Mr. Gardiner, Chairman. Brown, Bradley and Eliason recommend do pass; Gardiner, Cotten and Specking have no recommendation.

SB  
407

SENATE BILL NO. 407 was referred to the Rules Committee for placement on the calendar.

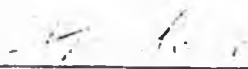
The Finance Committee has had HOUSE BILL NO. 267 (authorizing the Department of Administration to make expenditures to meet extraordinary expenditures of boroughs, cities, municipal utility systems and school districts incurred as a result of the natural disaster declared November 14, 1974; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 267

HB  
267

The House Finance Committee believes this effort is in keeping with the Legislature's responsibility to provide for the general safety and welfare of Alaskans.

HB  
267  
HB  
268

Respectfully submitted,

  
\_\_\_\_\_  
Hugh Malone, Chairman"

The Finance Committee has had HOUSE BILL NO. 268 (special appropriation to the Department of Administration for extraordinary expenditures of boroughs, cities, municipal utility systems and school districts to meet the effects of the natural disaster of November 14, 1974; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 268

HB  
268

"An Act making a special appropriation to the Department of Military Affairs for extraordinary expenditures of boroughs, cities, municipal utility systems and school districts to meet the effects of the natural disaster of November 14, 1974; and providing for an effective date."

and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Duncan, Itta, Naughton, Cowper, Buchholdt, Guy, Haugen, Malone and Gruening.

HOUSE BILL NO. 268 was referred to the Rules Committee for placement on the calendar.

The Health, Education and Social Services Committee has had HOUSE BILL NO. 329 (contracts for the transportation of pupils; effective date) under consideration and a majority of the members of the Committee reports it back without recommendation and the following amendment:

HB  
329

Amendment No. 1 by the Health, Education and Social Services Committee:

Page 1, line 13: Change "three" to "two"

Page 1, line 23: Change "read" to reach"

The report was signed by Mrs. Sullivan, Chairman, and concurred in by Sullivan, Hackney, Osterback, Ostrosky and Swanson.

HOUSE BILL NO. 329 was referred to the Finance Committee.

HB 348 The Resources Committee has had HOUSE BILL NO. 348 (dedication of land for public highways; effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Anderson, Chairman, and concurred in by Anderson, Swanson, Brown, Osterback, Hershberger, Rhode and Smith.

HOUSE BILL NO. 348 was referred to the Judiciary Committee.

HB 362 The Finance Committee has had HOUSE BILL NO. 362 (special appropriation, Department of Community and Regional Affairs; effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Duncan, Itta, Naughton, Guy, Gruening, Cowper and Malone. Not concurring was Haugen who has no recommendation.

HOUSE BILL NO. 362 was referred to the Rules Committee for placement on the calendar.

HB 391 The Judiciary Committee has had HOUSE BILL NO. 391 (disclosure of the names of contractors and the terms of certain public contracts; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 391

"An Act providing for public disclosure of contractors and the terms of certain public contracts; and providing for an effective date."

and that it do pass. The report was signed by Mr. Gardiner, Chairman, and concurred in by Gardiner, Brown, Cotten, and Bradley. Not concurring were Specking and Ellason who have no recommendation.

HOUSE BILL NO. 391 was referred to the Rules Committee for placement on the calendar.

The Judiciary Committee's statement of intent on HOUSE BILL NO. 391 appears as follows:

"May 19, 1975

House Judiciary Committee  
Statement of Intent  
HB 391 Disclosure of contractors names and terms

The Judiciary Committee substituted the Legislative Budget and Audit Committee for the Department of Administration as the agency responsible for preparing the survey of public contracts, as the Budget and Audit Committee is

HOUSE JOURNAL  
HOUSE FINANCE COMMITTEE SUPPLEMENTAL REPORT  
ON  
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 267  
&  
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 268  
(Bering Sea Disaster Aid)

The House Finance Committee recommends substitute bills in lieu of the original house bills introduced to provide for necessary State assistance to coastal communities impacted by the Bering Sea disaster.

These bills provide for \$1,000,000 in State General Funds to reimburse Bering Sea communities for emergency expenses beyond their ability to meet. Although all costs are not known at this time, the following costs were identified:

<u>Nome:</u> Extraordinary expenditure and revenue shortfall	\$ 577,400
Advance on Federal Disaster Aid-Loan	170,000
<u>Teller:</u> Extraordinary expenses	55,000
<u>Unalakleet:</u> Extraordinary expenses	20,000
<u>Alaska Disaster Office:</u> Emergency Generator	15,000
Debris Clearance	<u>23,000</u>
TOTAL	\$ 860,400

It is expected that additional costs may yet occur due to utility systems damage at Nome. Therefore, we recommend an appropriation of \$1,000,000 to provide some contingency for costs yet unknown.

No State payments will be made for any costs eligible for Federal disaster aid. Any funds advanced to the disaster stricken communities in anticipation of Federal receipts will be refunded to the State when the Federal funds are available.

The House Finance Committee believes this effort is in keeping with the Legislature's responsibility to provide for the general safety and welfare of Alaskans.

Respectfully submitted,

\_\_\_\_\_  
Hugh Malone, Chairman

Introduced: 3/18/75  
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE BILL NO. 280

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for shortfalls in revenue and  
7 for extraordinary expenditures of boroughs, cities,  
8 municipal utility systems and school districts to meet  
9 the effects of the natural disaster of November 14,  
10 1974; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$862,539 is appropriated from the general fund  
13 to meet shortfalls in revenue and for the payment of extraordinary expenses  
14 incurred by boroughs, cities, municipal utility systems and school districts  
15 in the area declared as a natural disaster area by President Ford's proclama-  
16 tion of November 14, 1974.

17 \* Sec. 2. This sum is available to meet shortfalls in revenue and to pay  
18 extraordinary expenses of boroughs, cities, municipal utility systems and  
19 school districts brought on directly by the natural disaster, provided that  
20 extraordinary expenses otherwise compensated for may not be compensated for  
21 under this Act.

22 \* Sec. 3. This sum shall be available until June 30, 1976, and shall be  
23 distributed as follows:

24 CITY OF NOME

25	loss of personal property tax revenue	\$ 8,805
26	loss of sales tax revenue	5,920
27	loss of real property revenue	7,160
28	engineering consulting fees	20,000
29	land for new King Island houses	7,500

1	administrative - office and other expenses	56,000
2	emergency work nonreimbursable	26,111
3	King Island Village community building restoration	<u>1,500</u>
4		\$132,996
5	NOME JOINT UTILITY SYSTEM	
6	engineering consulting service	\$ 45,491
7	administrative expenses - overtime and extra hires	70,000
8	office supplies	7,500
9	telephone and toll charges	2,100
10	loss of electrical revenue	<u>85,000</u>
11		\$210,091
12	NOME SCHOOL DISTRICT	
13	decrease in revenue due to loss of students	\$116,500
14	excess space and utilities costs	<u>120,500</u>
15		\$237,000
16	10 per cent withholding of P.L. 93-288 funds	<u>\$170,000</u>
17		\$170,000
18	CITY OF TELLER	
19	nonreimbursable emergency expenses	\$ 10,000
20	water truck	10,000
21	flood protection at Port Clarence	17,500
22	flood protection near school	<u>17,500</u>
23		\$ 55,000
24	UNALAKLEET	
25	city funds used to repair houses	\$ 20,000
26	ALASKA DISASTER OFFICE	
27	replace emergency generator	\$ 15,000
28	debris clearance not eligible for federal funding	<u>23,000</u>
29		\$ 38,000

1 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
2 070(c).

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FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB-267 and 268 Am.  
 Title: Special Appropriation To Dept of Military Affairs for Bering Sea Disaster Expenses  
 Requested by: House Finance Committee Date: 4/16/75  
 Return Date Requested: \_\_\_\_\_  
 Agency: Military Affairs Program: Disaster Relief

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	800.	200.				
TOTAL	800.	200.				

B. FUNDING: (Thousands of dollars)

GENERAL FUND	800.	30.				
FEDERAL FUNDS		170.				
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Administrative Costs- The Alaska Disaster Office will be able to absorb all Administrative Costs and Travel as we were scheduled to visit the communities. Administrative Costs of other State Agencies were recovered from the Federal Government.
- B. Grants- Grants will be distributed to the affected communities and cover such items as their administrative costs, loss of revenue from personal and real property and sales taxes, non-reimbursable emergency work, debris clearance, and flood protection.

IV. ATTACHMENTS

V. DATE: April 16, 1975 PREPARED BY: Floyd R. Johnson  
 Department of Military Affairs  
 Alaska Disaster Office

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

AMENDMENT #1

OFFERED IN THE HOUSE:

By: House State Affairs

To: \_\_\_\_\_ HOUSE BILL No. 267

SENATE BILL No. \_\_\_\_\_

PAGE: 1

LINE: \_\_\_\_\_

Line 6 - Delete "Department of Administration"; Insert  
"Department of Military Affairs".

Line 13 - Delete "Department of Administration"; Insert  
"Department of Military Affairs".

Line 14 - Delete "\$2,000,000". Insert "\$1,000,000".

HB 267  
file

CITY OF NOME  
BERING SEA STORM  
NON-REIMBURSABLE DISASTER COSTS  
MAY 9, 1975

CITY OF NOME

Engineering Consulting fees	\$ 20,000.00
Telephone extraordinary costs	3,600.00
Loss of real property tax revenue - see schedule	7,160.00
Loss of personal property tax revenue - see schedule	8,805.00
Loss of sales tax revenue - see schedule	5,920.00
Disallowed disaster claims by the Federal Government - see schedule	122,664.43
10% withheld on Federal Disaster claims	170,000.00
Land given to King Island Village for the new houses	7,500.00
Extraordinary administrative salaries, travel and related office expense	56,000.00
Cleanup of seawall for debris that is now surfacing due to spring thaw	15,000.00
Acquisition of land for new City Hall Building including destruction and removal of the existing building on that land	<u>145,000.00</u>
 TOTAL - CITY OF NOME	 <u>\$561,649.43</u>

CITY OF NOME  
BERING SEA STORM  
NON-REIMBURSABLE DISASTER COSTS  
MAY 9, 1975

CITY OF NOME  
NOME JOINT UTILITIES

Engineering Consulting fees	\$ 54,750.00
Administrative salaries, travel and other related expense	67,200.00
Loss of electrical revenues	61,300.00
Extra labor to clean up sewer plant not on disaster claims	<u>2,500.00</u>
TOTAL - CITY OF NOME UTILITIES	<u>185,750.00</u>
 TOTAL claim for the City of Nome and Nome Joint Utilities	 <u>\$747,399.43</u>

CITY OF NOME  
MAY 9, 1975

<u>DAMAGE SURVEY REPORTS</u>	<u>PROPOSED EXPENDITURE</u>	<u>ALLOWED BY FDAA</u>
City Damage Reports		
A-1 West K Street, cleanup	\$ 2,734.00	\$ 2,734.00
A-2 Seppala Drive, cleanup	49.00	49.00
A-3 Prospect Street, cleanup	95.00	95.00
A-4 Belmont Street, cleanup	134.00	134.00
A-5 Seppala Drive, cleanup	42.00	42.00
A-6 West F Street, cleanup	4,512.00	4,512.00
A-7 River Street, cleanup	551.00	551.00
A-8 Front Street, cleanup Alleys and Parking lots	1,801.00	1,680.00
A-9 Nome Library - alley, etc., cleanup	583.00	583.00
A-10 Front Street, Federal Building Parking Lot, cleanup	583.00	583.00
A-11 Front Street, New State Office Building Parking Lot, cleanup	621.00	621.00
A-12 Cavota's Store, cleanup	1,893.00	-0-
A-13 King Island Village	18,584.00	17,954.00
A-14 Breakers Bar, cleanup	4,628.00	-0-
A-15 Nugget #3 Hotel, cleanup	3,270.00	-0-
A-16 Nome Liquor Store, cleanup	273.00	-0-
Supplemental DSR's not Allowable		
A-17 New State Office Building, cleanup	655.20	655.20
A-18 Northern Commercial Co., cleanup	7,804.06	-0-
A-19 Board of Trade, cleanup	<u>4,542.08</u>	<u>-0-</u>
Total A, DSR's	<u>\$ 53,354.34</u>	<u>\$ 30,193.20</u>
City Damage Reports		
B-1 Animal and rat control	\$ 1,098.00	\$ 1,098.00
B-2 Board up City Hall	49.00	49.00
B-3 Sand bag and pump out Power Plant	4,384.00	4,384.00
B-4 Caving in of Snake River by Power Plant	-0-	-0-

	<u>PROPOSED EXPENDITURE</u>	<u>ALLOWED BY FDAA</u>
<u>DAMAGE SURVEY REPORTS</u>		
B-5 King Island Village, cleanup	\$ 4,494.00	\$ -0-
B-6 Move contents out of City Hall	1,712.00	1,712.00
B-7 Move Police Station	3,069.00	3,069.00
B-8 Drinking water at fire hall for the citizens of Nome	340.00	340.00
B-9 Nome Elementary School sleeping quarters	125.00	125.00
B-10 Miscellaneous disaster work, hauling goods from airport	730.00	730.00
B-11 Freight costs	<u>1,068.96</u>	<u>1,068.96</u>
Total B, DSR's	<u>\$ 17,069.96</u>	<u>\$ 12,575.96</u>
<u>Permanent DSR's</u>		
E-1 Nome City Hall, new building	\$ 436,590.00	\$ 436,590.00
E-2 Diesel Generator, Power Plant No. 1 & 5 - realignment	10,670.00	5,300.00
E-3 Bowling Alley	186,731.00	186,731.00
E-3-A Bowling Alley, cleanup	7,735.00	7,915.00
E-3-B 25,000 gallon fuel tank	-0-	-0-
E-4-B Repair back door of library	312.00	312.00
E-5 Water Storage Reservoir	8,000.00	-0-
E-6 Power Plant, leveling pads	<u>26,355.00</u>	<u>21,855.00</u>
Total Building, DSR's	<u>\$ 676,393.00</u>	<u>\$ 658,703.00</u>
<u>Light and Power Emergency DSR's</u>		
FE-1 Dry Creek Crossing, main oval district line #2 and 3	\$ 6,023.00	\$ 6,011.00
FE-2 Diesel Engine #5	4,876.00	4,876.00
FE-3 Power Line to Nome/Power Line	12,496.00	12,496.00
FE-4 Downtown Nome, Power Lines	2,562.00	2,562.00
FE-5 Front Street, Nome Power Lines	70,187.00	70,187.00
FE-6 Nome to Channel Highway, Power Lines	31,798.00	31,798.00
FE-7 Old King Island Village	49,200.00	49,200.00

	<u>PROPOSED EXPENDITURE</u>	<u>ALLOWED BY FDAA</u>
<u>DAMAGE SURVEY REPORTS</u>		
FE-8 New King Island Village	\$ 45,221.73	\$ 20,918.00
FE-9 Diesel Generator #1	<u>36,700.00</u>	<u>-0-</u>
Light and Power Total DSR's	<u>\$ 259,063.73</u>	<u>\$ 198,048.00</u>
<u>Nome Water and Sewer DSR's</u>		
FS-1 Sewer Treatment Plant	\$ 6,676.85	\$ 6,676.85
FS-4 Underground Sewage lift station	8,245.00	8,245.00
FS-2 Sewer Treatment Plant, River and C Street	7,550.00	7,550.00
FS-3 Sewer Treatment Plant, River and C Street	15,650.00	15,650.00
FS-5 Water/Sewer Utilidor	15,050.56	-0-
FW-1 Water/Sewer parts in basement of City Hall	6,160.00	6,160.00
FW-3 Water line - Front Street	3,967.20	3,967.20
FW-4 Emergency heating salt water fire pump	<u>3,200.00</u>	<u>3,200.00</u>
Total Water/Sewer DSR's	<u>\$ 66,499.61</u>	<u>\$ 51,449.05</u>
E-4-A Temporary City Hall - rent and utilities for 12 months	\$ 48,150.00	\$ 48,150.00
FW-2 Fire pump system	2,820.00	2,820.00
H-1 Chamber of Commerce	<u>1,253.00</u>	<u>-0-</u>
	<u>52,223.00</u>	<u>50,970.00</u>
GRAND TOTAL	<u>\$1,124,603.64</u>	<u>\$1,001,939.21</u>
Amount Disallowed		\$122,664.43

CITY OF NOME  
BERING SEA STORM  
Real Property Tax Revenue

Non-Governmental Real Property subject to Real Property Tax  
Assessment at 1-1-75.

Real Property located on the Bering Sea Flood Plain, Front  
Street, Nome.

Adjustment downward of assessment as compiled by the City  
of Nome, Assessor:

	\$400,000.00
rate	<u>17.9</u> mills

Probable loss of 1975-76 Real Property Tax Revenue \$7,160.00

CITY OF NOME  
 BERING SEA STORM  
 PERSONAL PROPERTY TAX REVENUE

The loss of Personal Property Tax Revenue cannot be specifically calculated, due to the fact complete affidavits will not be finalized until after February 28, 1975.

Our calculations to date are:

<u>Inventory flood loss of Major Business Concerns</u>	<u>Jan. 1 1975</u>	<u>Jan. 1 1974</u>
1 general merchandise store	16,211.00	34,266.00
7 taverns	<u>126,161.00</u>	<u>600,000.00*</u>

\*As computed by Insurance Adjuster.

TOTALS	142,372.00	634,266.00
Inventory Loss	491,894.00	
millage rate	17.9¢	
Loss of Personal Property Tax Revenue	<u>8,805 00</u>	

Other business concerns had replaced their merchandise lost by the flood, by the assessment date of January 1, 1975.

CITY OF NOME  
BERING SEA STORM  
SALES TAX REVENUE

SALES TAX COLLECTION

	<u>1974-75</u>	<u>1973-74</u>
November	\$23,495.35	\$21,155.82
December	27,063.59	25,284.21
January	<u>28,531.75</u>	<u>20,798.12</u>
TOTAL	79,090.67	65,238.15
Deduct -		
Assume 25% increase in sales volume and selling prices 79,090.67 x 25%	<u>(19,772.67)</u>	<u>                    </u>
	\$59,318.00	\$65,238.15
Estimated loss of Sales Tax Revenue	<u>5,920.00</u>	

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

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500 EQUIPMENT						
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700 GRANTS, CLAIMS, ETC.	300.	200.				
TOTAL	300.	200.				

B. FUNDING: (Thousands of dollars)

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PERMANENT/TEMPORARY	/	/	/	/	/	/
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IV. ATTACHMENTS

V. DATE: April 16, 1975

PREPARED BY: Floyd R. Johnson

Department of Military Affairs  
Alaska Disaster Office

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)