

Leg. Finance - House & Senate Finance Comte Files (1975-76) 384

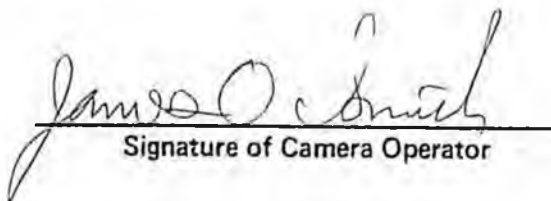
CSHB 231, HB 234, CSHB 234, HB 235, 236, CSHB 237, HB 238, 240

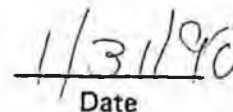


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

SENATE

5/26/76

_____ Date

Mr. President:

The Committee on Finance has had CSHB 231 spec. appropriation for camping facilities in the Nancy Lake Recreation Area under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for _____ and that
CS for _____ do pass

(and) recommends it be referred to the _____
committee

reports it back without recommendation

AND attaches a report of its intent

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Chairman

COMMITTEE REPORT

4/1/76

SENATE

Finance

Mr. President:

Date 5/25/76

The Committee on Resources has had CSHB 231 spec. ^{for} approp. to Dept. of Natural Resources/camping facilities in Nancy Lake Rec. under consideration. A Majority of the members of the Committee Area

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>J. L. Orsini</u>	<u>do pass</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>✓ ✓</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>✓ ✓</u>	<u>[Signature]</u>
<u>Patricia Robert</u>	<u>do pass</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

A. Polansky Chairman

Original sponsor: Smith and Bradner
and Ose

Offered: 3/17/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 231

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for camping facilities in the
8 Nancy Lake Recreation Area; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$10,000 is appropriated from the general fund to
12 the Department of Natural Resources for advance planning of group camp facili-
13 ties capable of accommodating handicapped persons in the Nancy Lake Recreation
14 Area.

15 * Sec. 2. The sum of \$90,000 is appropriated from the general fund and
16 the sum of \$100,000 is appropriated from anticipated receipts to the Depart-
17 ment of Natural Resources for the development of group camp facilities
18 capable of accommodating handicapped persons in the Nancy Lake Recreation
19 Area. If nonstate receipts are not available for appropriation under this
20 section by June 30, 1977, the appropriation of \$90,000 and the unexpended
21 and unobligated portion of the \$10,000 appropriation lapse on that date.

22 * Sec. 3. Section 1 of this Act takes effect immediately in accordance
23 with AS 01.10.070(c).

24 * Sec. 4. Section 2 of this Act takes effect July 1, 1976.
25
26
27
28
29

ALASKA STATE LEGISLATURE

SECOND

Legislature Session

HOUSE BILL NO. 231

By SWISS AND BRADNER AND OSK

An Act relating to a special appropriation to the Department of Natural Resources for camping facilities in the Nancy Lake Recreation Area and providing for an effective date.

Nancy Lake Rec Area/campg fac.

Introduced in the House 4/27/75

HISTORY IN THE HOUSE

19 75	Feb 27	Read first time and referred to Committee on Health, Education & Social Services and Finance
	Mar 31	Reported back with recommendation that <i>change to Finance</i>
	1974	
	Mar 17	<i>change to Finance</i>
	Mar 31	Read second time and <i>accepted</i>
	Mar 31	Read third time and
	Mar 31	PASS <i>20</i> Effective Date Yeas <i>38</i> Yeas Nays <i>2</i> Nays Absent <i>-</i> Absent Excused <i>2</i> Excused
		Reconsideration
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Sent to Senate
		<i>John H. Bradner</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 76		Read first time and referred to Committee on <i>Res. Fin</i>
		Reported back with recommendation that <i>Res. de</i>
		Read second time and
		Read third time and
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reconsideration
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reported correctly engrossed
		Signed by President
		Returned to House
		SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
		By Governor
		Filed with Lt. Governor
		Chapter No.

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. HB 231
 Title: Special Appropriation...Camping Facilities...Nancy Lake Recreation Area
 Requested by: House Finance Comm. Date: 2/23/76
 Return Date Requested:
 Agency: Division of Parks Program: Parks and Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks and Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		5.0	5.0	9.0	18.0	28.0
200 TRAVEL		1.5				
300 CONTRACTUAL		138.0	150.0	220.0	158.0	8.4
400 COMMODITIES		54.0	50.0	80.0	2.1	2.2
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		200.0	255.0	309.0	178.1	38.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND	100.0	105.0	209.0	103.1	38.6
FEDERAL FUNDS	100.0	100.0	100.0	75.0	
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ 1	/ 1	1 /	1 /	1 / 1
MAN MONTHS (P./T.)	/	/ 3	/ 4	6 /	12 /	12 / 4

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A camp area would be developed for non-standard campers with multi-type users over entire year. -Perimeter campsite development would be standard. Project would include water and sewage programs, access road, facility construction of cabins and multi-purpose building to serve as activity center in inclement weather and a mess hall, and recreation trails and recreation stations (signing, boat docks, play areas, beaches).

IV. ATTACHMENTS

V. DATE: 2/25/76

PREPARED BY: George A. Hall

George A. Hall, Deputy Director
 Division of Parks

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL YEAR

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 231

Title: Special Appropriation...Camping Facilities...Rancy Lake Recreation Area

Requested by: House Finance Comm.

Date: 2/24/76

Return Date Requested:

Agency: Division of Parks

Division: Parks and Recreation

II. FISCAL DEMAND

Budget Request Unit (0) Parks and Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		5.0	5.0	9.0	18.0	23.0
200 TRAVEL		1.5				
300 CONTRACTUAL		138.0	150.0	220.0	150.0	8.4
400 COMMODITIES		54.0	50.0	80.0	2.1	2.2
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		200.0	255.0	309.0	178.1	38.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		100.0	105.0	209.0	103.1	38.6
FEDERAL FUNDS		100.0	100.0	100.0	75.0	
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ 1	/ 1	1 /	1 /	1 / 1
MAN MONTHS (P./T.)	/	/ 3	/ 4	6 /	12 /	12 / 4

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A camp area would be developed for non-standard campers with multi-type users over entire year. -Perimeter campsite development would be standard. Project would include water and sewage programs, access road, facility construction of cabins and multi-purpose building to serve as activity center in inclement weather and a mess hall, and recreation trails and recreation stations (signing, boat docks, play areas, beaches).

IV. ATTACHMENTS

V. DATE: 2/25/76

PREPARED BY:

George A. Hill, Deputy Director
Division of Parks

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Name)

Original sponsor: Smith and Bradner

Offered: 3/17/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 231

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Depart-

7

ment of Natural Resources for camping facilities in the

8

Nancy Lake Recreatic Area; and providing for an effec-

9

tive date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$10,000 is appropriated from the general fund to

12

the Department of Natural Resources for advance planning of group camp facili-

13

ties capable of accommodating handicapped persons in the Nancy Lake Recreation

14

Area.

15

* Sec. 2. The sum of \$90,000 is appropriated from the general fund and

16

the sum of \$100,000 is appropriated from anticipated receipts to the Depart-

17

ment of Natural Resources for the development of group camp facilities

18

capable of accommodating handicapped persons in the Nancy Lake Recreation

19

Area. If nonstate receipts are not available for appropriation under this

20

section by June 30, 1977, the appropriation of \$90,000 and the unexpended

21

and unobligated portion of the \$10,000 appropriation lapse on that date.

22

* Sec. 3. Section 1 of this Act takes effect immediately in accordance

23

with AS Cl.10.070(c).

24

* Sec. 4. Section 2 of this Act takes effect July 1, 1976.

25

26

27

28

29

#

Introduced: 2/27/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY SMITH AND BRADNER

2 HOUSE BILL NO. 231

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for camping facilities in
8 the Nancy Lake Recreation Area; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$10,000 is appropriated from the general fund to
12 the Department of Natural Resources for advance planning of group camp facilities
13 capable of accommodating handicapped persons in the Nancy Lake Recreation
14 Area.

15 * Sec. 2. The sum of \$90,000 is appropriated from the general fund and
16 the sum of \$100,000 is appropriated from anticipated federal receipts to the
17 Department of Natural Resources for the development of group camp facilities
18 capable of accommodating handicapped persons in the Nancy Lake Recreation
19 Area. If federal receipts are not available for appropriation under this
20 section, by June 30, 1976, the appropriation of \$90,000 and the unexpended
21 and unobligated portion of the \$10,000 appropriation lapse on that date.

22 * Sec. 3. Section 1 of this Act takes effect immediately in accordance
23 with AS 01.10.070(c).

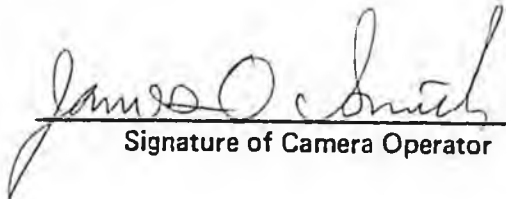
24 * Sec. 4. Section 2 of this Act takes effect July 1, 1975.
25
26
27
28
29

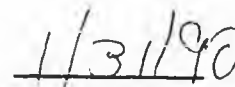


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

"An Act making a special appropriation to the Legislative Budget and Audit Committee for a study of the feasibility of locating a marine maintenance facility in Alaska for the Division of Marine Transportation; and providing for an effective date."

COMMITTEE REPORT

HOUSE

3/16/75

Mr. Speaker:

Date April 1, 1975

The Committee on FINANCE has had HR 230

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR 10 AND THAT

CS FOR 10 DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>no rec</u>
<u>[Signature]</u>	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Introduced: 2/28/75
Referred: State Affairs and
Finance

1 IN THE HOUSE . BY GARDINER, ELIASON AND MILLER
2 HOUSE CONCURRENT RESOLUTION NO. 24
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION

5 Proposing a study of the feasibility of
6 locating a marine maintenance facility in
7 Alaska for the vessels of the state ferry
8 system.

9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 WHEREAS the State of Alaska spent approximately \$235,500 in Seattle
11 shipyards in fiscal year 1974 to overhaul and maintain six of the seven
12 vessels that comprised the fleet of the Alaska Marine Highway during that
13 period; and

14 WHEREAS, in addition to the substantial outflow of Alaska tax dollars to
15 the State of Washington, generally, and to Puget Sound in particular, repre-
16 sented by this sum, the Alaska state ferries must travel many miles to secure
17 all but the most minor, routine maintenance work done; and

18 WHEREAS, when there is an emergency requiring immediate access to dry
19 dock facilities, as the state ferry system has experienced on several oc-
20 casions in recent months, the inability to utilize a marine maintenance
21 facility in Alaska requires that a ship face a long, arduous journey south
22 to Seattle, with all the attendant uncertainties the ship must face mechani-
23 cally not to mention the potential jeopardy to the safety of the ship and
24 crew; and

25 WHEREAS, during the annual overhaul period, averaging two months for
26 each vessel each Winter -- too long a period in the judgment of some respon-
27 sible observers, the ships' crews must live away from their Alaska homes, and
28 the cost of transporting them between Alaska and Puget Sound is great; and

29 WHEREAS the performance of annual maintenance or overhaul in an Alaska

1 facility would contribute income to the state's frequently sluggish winter
2 economy;

3 BE IT RESOLVED by the Alaska State Legislature that the Legislative
4 Budget and Audit Committee is respectfully requested to appoint a subcommittee
5 of two members of the Senate and two members of the House of Representatives
6 to meet and work with the Commissioner of Public Works and the Director of
7 the Division of Marine Transportation to conduct, or supervise the conduct of,
8 a comprehensive study of the feasibility of leasing or otherwise acquiring
9 and using, or constructing, operating and maintaining a marine maintenance
10 facility for the ferry vessels owned by the State of Alaska and operated by
11 the Division of Marine Transportation of the Department of Public Works; and
12 be it

13 FURTHER RESOLVED that the Legislative Budget and Audit Committee is
14 authorized to contract with a recognized consultant, or consultants, in the
15 field of marine survey, engineering or architecture to assist the legislature
16 and the Department of Public Works in conducting the feasibility study; and
17 be it

18 FURTHER RESOLVED that this subcommittee of the Legislative Budget and
19 Audit Committee present its findings and recommendations to the Ninth Alaska
20 Legislature, not later than 30 days after the Second Session convenes.
21
22
23
24
25
26
27
28
29

STATE OF ALASKA

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

POUCH Z — JUNEAU 99801

JAY S. HAMMOND, Governor

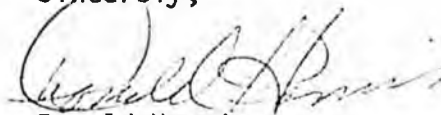
March 21, 1975

Mr. Jay Hogan, Director
Division of Legislative Finance
State Capital, Room 409
Pouch WF
Juneau, Alaska 99811

Dear Mr. Hogan:

In reply to your request of March 17, 1975, attached is the Fiscal Note for House Bill 234 and House Concurrent Resolution No. 24 for use of Legislative Finance.

Sincerely,



Donald Harris
Commissioner

Attachment

cc: Rep. Terry Gardiner, Sponsor, w/copy of Fiscal Note
Budget & Management, w/copy of Fiscal Note

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Concurrent Resolution No. 24 & House Bill No. 234

Title: Study of Feasibility of Locating Marine Facility in Alaska & Appropriation for

Requested by: House Finance Committee Date: 3/17/75 study.

Return Date Requested: 3-24-75

Agency: PUBLIC WORKS Program: MARINE TRANSPORTATION

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvement.

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50.0	400.0	40,000.0	100.0	100.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CENTS, ETC.						
TOTAL	0	50.0	400.0	40,000.0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50,000			
FEDERAL FUNDS					
OTHER			Go Bonds	Go Bonds	

C. POSITIONS:

PERMANENT/TEMPORARY	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
MAN HOURS (P.T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section 11)

Assuming State decides to construct the Marine Facility after study is completed, estimates for next three fiscal years expenses are: FY 77 Planning and Design, FY 78 Obligation for total amount to construct, which in actuality will be spent over an estimated three (3) year construction period including FY 79 and FY 80. Added costs in FY 79 & 80 are for Administrative and Designers supervisory expenses. The cost estimates are based on comparative construction of new ocean going vessel on estimated current year costs, plus inflationary costs.

IV. ATTACHMENTS

See attachment - Agency Comments.

V. DATE: MARCH 21, 1975 PREPARED BY:

W. Hudson
Director MPT

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

A T T A C H M E N T

Agency Comments on House Concurrent Resolution No. 24 and House Bill No. 234

The following major points should be considered in relation to the feasibility of locating a Marine Maintenance Facility in Alaska.

1. Labor
2. Competitive Contractors
3. Supporting Services
4. Availability of Parts and Supplies
5. Weather
6. Electrical Power
7. Regulating Agencies

1. Labor

It requires highly skilled and professional labor to make vessel and engine repairs. If the State, for example, were to construct and operate this facility, we would have three (3) or four (4) new craft unions to deal with and would probably not be able to pick or choose individual employees; but would get whoever is available from the various union halls. This would include pipe fitters, plumbers, welders, boiler-makers, carpenters, electricians, to name a few. Federal regulatory agencies such as the United States Coast Guard and the American Bureau of Shipping require that in many cases only licensed and certified individuals can perform certain repairs to the vessels and engines. Right now there is not a welder in Southeast Alaska certified to perform necessary repairs to our vessels.

2. Competitive Contractors

In an informal discussion recently with key personnel in the British Columbia ferry system, we were advised that if they did not have a Marine Maintenance Facility, they would not now ever venture into such a facility. They find themselves locked into a specified pool of talents and facilities that they are required to support on a year round basis with increasing costs. Otherwise they would be in a position to hire or obtain the services only when needed, and at open market competitive prices. Some particular talents are needed for very short periods of time.

3. Supporting Services

Each vessel is like a small town requiring various vendors and a variety of service and repairmen to take care of dishwashers, ice cream machines, garbage disposal, refrigeration, office machines, cash registers, etc. We could not afford the services of repairmen for servicing all the various machines if competitive bidding were not available.

4. Availability of Parts and Supplies

Unless the maintenance facility is located close to a market area where parts for engines, generators and other major equipment is readily available, valuable time would be wasted waiting for one particular item and additional freight charges could be incurred. Repairs to some equipment requires the service of trained company men from the manufacture of the equipment. If these men are not in the area of the facility, additional travel and per diem costs are added to the normal service charge.

5. Weather

Actual dry dock time is only one phase of the overhaul and lay-up time of each vessel. In most instances it represents only five to seven days of a two month period. The rest of the time is devoted to painting, cleaning, completely rebuilding and overhauling engines, repairing and servicing the many variety of equipment and machines. Much of this work can only be done in a dry and fairly warm climate. The cost to build a complete shelter for our large vessels would be exorbitant.

6. Electrical Power

Access to cheap electrical power is needed as we would have to have shore power for at least two vessels. We would need in excess of six-hundred (600) amps, 440 volts - 3 phase current for our larger vessels plus two (2) tie-ins for 300 amps and 440 volts - 3 phase for the smaller vessels. As the annual overhaul and lay-up period covers a period of six (7) or seven (7) months, this electrical power would not be utilized on a year round basis.

7. Regulating Agencies

Each vessel must undergo an annual inspection by the United State Coast Guard and major repairs and engine overhauls must be certified by the American Bureau of Shipping. If inspectors and key personnel of these agencies are not located in the area of our facility, additional travel and per diem costs are added to our costs. There are no American Bureau of Shipping inspectors in Alaska and United States Coast Guard inspection is limited.

There are many other things to consider. We would need a facility which was large enough to provide tie-up and docking space for three (3) or four (4) ships at one time. A lot of work has to be accomplished in a two (2) month period. Often the lay-up time of several vessels overlaps. During this two (2) month time, the ship has to be put in shape to run steadily for ten (10) months on an average of nineteen (19) to twenty (20) hours a day. Time is of an essence and there is no room for error or delay. Everything has to be coordinated very carefully and all supporting services, parts and supplies have to be readily available on short notice in order to accomplish the work on time.

Unless all the parts, supplies, services, electrical power, space, etc., are consolidated in the general area of a terminal facility, it is estimated by our Port Engineer's office that the annual overhaul and lay-up costs would be doubled and more time would have to be added to accomplish the necessary work.

Breakdown of Typical Vessel Overhaul

1. Ship proceeds to Pier 48 or owners lay-up facility.
2. Bids are opened and date set for drydocking.
3. Depending on dry dock date (usually 1-2 weeks after arrival at Pier 48) ships crew begins dismantling the equipment to be overhauled.
4. Time permitting ships crew commence complete engine or engines overhaul (only one main and one auxiliary engine completely rebuilt each year).
5. Port Engineer contacts innumerable potential small contract bidders to permit pre-bid inspection.
6. Parts for all affected ships machinery are ordered well in advance to permit timely delivery and installation (sometimes as far in advance as one or two years).
7. The ship is usually completely overhauled and work is in progress in virtually every area on the ship.
8. Weather is a critical factor in completing the exterior or exposed areas, as the old paint most often must be ground to bare metal and reapplied in dry and warm temperatures. (Paint applied on wet or cold metal peels or boils off almost immediately or simply won't dry.)
9. Successfully bid small dockside contracts are let and a massive coordination process begins.
10. Supervision of the complete job falls directly on the shoulders of the Port Engineer and other Division Staff depending upon the area affected. For example the Port Captain will oversee all deck, bridge and hull jobs. The Port Steward will oversee the many passenger service jobs, and often because more than one ship is in overhaul the Assistant Port Engineer must aid the Port Engineer.

All the while the work that can be done by ships crew is ongoing and very extensive.
11. A typical picture of the vessel would see:
 - a. Boiler overhaul.
 - b. Electrical wiring being re-run.
 - c. Passenger lounge chairs being re-upholstered and repaired.
 - d. New oily waste water bilge separator being installed by Coast Guard orders.

- e. A new radar installed and all vital electronics equipment must be checked and repaired or replaced.
- f. Rusted railings cropped and rewelded.
- g. Fuel tank being gas freed and cleaned or patched.
- h. Car decks being chipped and repaired.
- i. Numerous motors being dismantled for removal to dockside shops for overhaul.
- j. Pumps being overhauled.
- k. Electrical safety switches being replaced.
- l. Many critical gauges being removed for calibration.
- m. Windows being replaced or re-caulked.
- n. New curbing welded into critical spaces.
- o. Side loading doors and elevators being rebuilt.
- p. New carpeting being laid in unsightly areas.
- q. Replacement or repair of vital galley equipment.
- r. A new deck winch being installed or new fairleads placed in needed areas.
- s. Complete professional servicing of air conditioning units for ships refrigerators and freezing units.
- t. Inspection of all fire and lifesaving apparatuses.
- u. All lifeboats including inflatable boats must be opened and tested professionally. All davits must be inspected and overhauled as necessary.
- v. Floor tiles and other surfaced decks are patched and resurfaced.
- w. All shipping systems are overhauled, cleaned and renewed as required.
- x. Ventilating systems are inspected, cleaned and repaired.
- y. All auxiliary systems are placed in No. 1 operating condition.
- z. Bilges, tanks, voids and holds are cleaned, repaired and placed in good condition.

The above represents the occupation of at times as many as forty skilled tradesmen.

For example, there are few men who can weld on fuel tanks, ships piping systems and at times under water.

Shipboard electricians are usually available only in major shipping centers.

Vessel electronic technicians are not always available.

Shops that calibrate compression, temperature and many other ship type gauges are very rare.

Shops that can overhaul large ships electrical motors are rare and usually even they must order parts after inspection.

Thousands of needed nuts and bolts must be procured immediately in order to avoid delays that could cost many dollars.

I present all of the above to reveal the tremendous complexity of the operation of just the overhaul. The actual drydocking is another exclusive service available only in limited locations. To even hope to remain solvent those facilities must have extensive use as yet another bank of unique skills are needed to support the dock.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Concurrent Resolution No. 24 & House Bill No. 234

Title: Study of Feasibility of Locating Marine Facility in Alaska & Appropriation for

Requested by: House Finance Committee

Date: 3/17/75

study.

Return Date Requested: 3-24-75

Agency: PUBLIC WORKS

Program: MARINE TRANSPORTATION

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvement.

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50.0	400.0	40,000.0	100.0	100.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CENTS, ETC.						
TOTAL	0	50.0	400.0	40,000.0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50,000			
FEDERAL FUNDS					
OTHER			Go Bonds	Go Bonds	

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assuming State decides to construct the Marine Facility after study is completed, estimates for next three fiscal years expenses are: FY 77 Planning and Design, FY 78 Obligation for total amount to construct, which in actuality will be spent over an estimated three (3) year construction period including FY 79 and FY 80. Added costs in FY 79 & 80 are for Administrative and Designers supervisory expenses. The cost estimates are based on comparative construction of new ocean going vessel on estimated current year costs, plus inflationary costs.

IV. ATTACHMENTS

See attachment - Agency Comments.

V. DATE:

MARCH 21, 1975

PREPARED BY:

W. Hudson
Director MPT

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (If not Legislator Named)

ATTACHMENT

Agency Comments
House Concurrent Resolution No. 24
and House Bill No. 24

The following major points should be considered in relation to the feasibility of locating a Marine Maintenance Facility in Alaska.

1. Labor
2. Competitive Contractors
3. Supporting Services
4. Availability of Parts and Supplies
5. Weather
6. Electrical Power
7. Regulating Agencies

1. Labor

It requires highly skilled and professional labor to make vessel and engine repairs. If the State, for example, were to construct and operate this facility, we would have three (3) or four (4) new craft unions to deal with and would probably not be able to pick or choose individual employees; but would get whoever is available from the various union halls. This would include pipe fitters, plumbers, welders, boiler-makers, carpenters, electricians, to name a few. Federal regulatory agencies such as the United States Coast Guard and the American Bureau of Shipping require that in many cases only licensed and certified individuals can perform certain repairs to the vessels and engines. Right now there is not a welder in Southeast Alaska certified to perform necessary repairs to our vessels.

2. Competitive Contractors

In an informal discussion recently with key personnel in the British Columbia ferry system, we were advised that if they did not have a Marine Maintenance Facility, they would not now ever venture into such a facility. They find themselves locked into a specified pool of talents and facilities that they are required to support on a year round basis with increasing costs. Otherwise they would be in a position to hire or obtain the services only when needed, and at open market competitive prices. Some particular talents are needed for very short periods of time.

3. Supporting Services

Each vessel is like a small town requiring various vendors and a variety of service and repairmen to take care of dishwashers, ice cream machines, garbage disposal, refrigeration, office machines, cash registers, etc. We could not afford the services of repairmen for servicing all the various machines if competitive bidding were not available.

4. Availability of Parts and Supplies

Unless the maintenance facility is located close to a market area where parts for engines, generators and other major equipment is readily available, valuable time would be wasted waiting for one particular item and additional freight charges could be incurred. Repairs to some equipment requires the service of trained company men from the manufacture of the equipment. If these men are not in the area of the facility, additional travel and per diem costs are added to the normal service charge.

5. Weather

Actual dry dock time is only one phase of the overhaul and lay-up time of each vessel. In most instances it represents only five to seven days of a two month period. The rest of the time is devoted to painting, cleaning, completely rebuilding and overhauling engines, repairing and servicing the many variety of equipment and machines. Much of this work can only be done in a dry and fairly warm climate. The cost to build a complete shelter for our large vessels would be exorbitant.

6. Electrical Power

Access to cheap electrical power is needed as we would have to have shore power for at least two vessels. We would need in excess of six-hundred (600) amps, 440 volts - 3 phase current for our larger vessels plus two (2) tie-ins for 300 amps and 440 volts - 3 phase for the smaller vessels. As the annual overhaul and lay-up period covers a period of six (7) or seven (7) months, this electrical power would not be utilized on a year round basis.

7. Regulating Agencies

Each vessel must undergo an annual inspection by the United State Coast Guard and major repairs and engine overhauls must be certified by the American Bureau of Shipping. If inspectors and key personnel of these agencies are not located in the area of our facility, additional travel and per diem costs are added to our costs. There are no American Bureau of Shipping inspectors in Alaska and United States Coast Guard inspection is limited.

There are many other things to consider. We would need a facility which was large enough to provide tie-up and docking space for three (3) or four (4) ships at one time. A lot of work has to be accomplished in a two (2) month period. Often the lay-up time of several vessels overlaps. During this two (2) month time, the ship has to be put in shape to run steadily for ten (10) months on an average of nineteen (19) to twenty (20) hours a day. Time is of an essence and there is no room for error or delay. Everything has to be coordinated very carefully and all supporting services, parts and supplies have to be readily available on short notice in order to accomplish the work on time.

Unless all the parts, supplies, services, electrical power, space, etc., are consolidated in the general area of a terminal facility, it is estimated by our Port Engineer's office that the annual overhaul and lay-up costs would be doubled and more time would have to be added to accomplish the necessary work.

Breakdown of Typical Vessel Overhaul

1. Ship proceeds to Pier 48 or owners lay-up facility.
2. Bids are opened and date set for drydocking.
3. Depending on dry dock date (usually 1-2 weeks after arrival at Pier 48) ships crew begins dismantling the equipment to be overhauled.
4. Time permitting ships crew commence complete engine or engines overhaul (only one main and one auxiliary engine completely rebuilt each year).
5. Port Engineer contacts innumerable potential small contract bidders to permit pre-bid inspection.
6. Parts for all affected ships machinery are ordered well in advance to permit timely delivery and installation (sometimes as far in advance as one or two years).
7. The ship is usually completely overhauled and work is in progress in virtually every area on the ship.
8. Weather is a critical factor in completing the exterior or exposed areas, as the old paint most often must be ground to bare metal and reapplied in dry and warm temperatures. (Paint applied on wet or cold metal peels or boils off almost immediately or simply won't dry.)
9. Successfully bid small dockside contracts are let and a massive coordination process begins.
10. Supervision of the complete job falls directly on the shoulders of the Port Engineer and other Division Staff depending upon the area affected. For example the Port Captain will oversee all deck, bridge and hull jobs. The Port Steward will oversee the many passenger service jobs, and often because more than one ship is in overhaul the Assistant Port Engineer must aid the Port Engineer.

All the while the work that can be done by ships crew is ongoing and very extensive.
11. A typical picture of the vessel would see:
 - a. Boiler overhaul.
 - b. Electrical wiring being re-run.
 - c. Passenger lounge chairs being re-upholstered and repaired.
 - d. New oily waste water bilge separator being installed by Coast Guard orders.

- e. A new radar installed and all vital electronics equipment must be checked and repaired or replaced.
- f. Rusted railings cropped and rewelded.
- g. Fuel tank being gas freed and cleaned or patched.
- h. Car decks being chipped and repaired.
- i. Numerous motors being dismantled for removal to dockside shops for overhaul.
- j. Pumps being overhauled.
- k. Electrical safety switches being replaced.
- l. Many critical gauges being removed for calibration.
- m. Windows being replaced or re-caulked.
- n. New curbing welded into critical spaces.
- o. Side loading doors and elevators being rebuilt.
- p. New carpeting being laid in unsightly areas.
- q. Replacement or repair of vital galley equipment.
- r. A new deck winch being installed or new fairleads placed in needed areas.
- s. Complete professional servicing of air conditioning units for ships refrigerators and freezing units.
- t. Inspection of all fire and lifesaving apparatuses.
- u. All lifeboats including inflatable boats must be opened and tested professionally. All davits must be inspected and overhauled as necessary.
- v. Floor tiles and other surfaced decks are patched and resurfaced.
- w. All shipping systems are overhauled, cleaned and renewed as required.
- x. Ventilating systems are inspected, cleaned and repaired.
- y. All auxiliary systems are placed in No. 1 operating condition.
- z. Bilges, tanks, voids and holds are cleaned, repaired and placed in good condition.

The above represents the occupation of at times as many as forty skilled tradesmen.

For example, there are few men who can weld on fuel tanks, ships piping systems and at times under water.

Shipboard electricians are usually available only in major shipping centers.

Vessel electronic technicians are not always available.

Shops that calibrate compression, temperature and many other ship type gauges are very rare.

Shops that can overhaul large ships electrical motors are rare and usually even they must order parts after inspection.

Thousands of needed nuts and bolts must be procured immediately in order to avoid delays that could cost many dollars.

I present all of the above to reveal the tremendous complexity of the operation of just the overhaul. The actual drydocking is another exclusive service available only in limited locations. To even hope to remain solvent those facilities must have extensive use as yet another bank of unique skills are needed to support the dock.

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER / POUCH Z — JUNEAU 99801

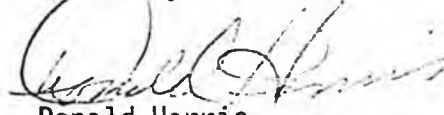
March 21, 1975

Mr. Jay Hogan, Director
Division of Legislative Finance
State Capital, Room 409
Pouch WF
Juneau, Alaska 99811

Dear Mr. Hogan:

In reply to your request of March 17, 1975, attached is the Fiscal Note for House Bill 234 and House Concurrent Resolution No. 24 for use of Legislative Finance.

Sincerely,



Donald Harris
Commissioner

Attachment

cc: Rep. Terry Gardiner, Sponsor, w/copy of Fiscal Note
Budget & Management, w/copy of Fiscal Note



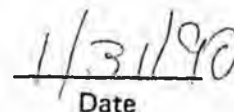
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

4/17/75

Mr. President:

Date 4/17/75

The Committee on FINANCE has had CSHP 214 study for locating marine maintenance facility in Alaska for Div. of Marine Trans. under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- (X) reports it back INDIVIDUAL WITHOUT RECOMMENDATIONS
- () "other"

Members signing the Majority report:

<u>Bill Ray</u>	<u>No Pass</u>	<u>Albani</u>
<u>Albani</u>	<u>Do Pass</u>	<u>...</u>
<u>...</u>	<u>Do Pass</u>	<u>...</u>
<u>...</u>	<u>Do Pass</u>	<u>...</u>

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Bill Ray Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Concurrent Resolution No. 24 & House Bill No. 234

Title: Study of Feasibility of Locating Marine Facility in Alaska & Appropriation for

Requested by: House Finance Committee Date: 3/17/75 study.

Return Date Requested: 3-24-75

Agency: PUBLIC WORKS Program: MARINE TRANSPORTATION

II. FISCAL DETAILS

Budget Request Unit(s) Affected: Capital Improvement.

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50.0	400.0	40,000.0	100.0	100.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CENTS, ETC.						
TOTAL	0	50.0	400.0	40,000.0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	50,000		
FEDERAL FUNDS			
OTHER		Go Bonds	Go Bonds

C. POSITIONS:

PERMANENT/TEMPORARY	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assuming State decides to construct the Marine Facility after study is completed, estimates for next three fiscal years expenses are: FY 77 Planning and Design, FY 78 Obligation for total amount to construct, which in actuality will be spent over an estimated three (3) year construction period including FY 79 and FY 80. Added costs in FY 79 & 80 are for Administrative and Designers supervisory expenses. The cost estimates are based on comparative construction of new ocean going vessel on estimated current year costs, plus inflationary costs.

IV. ATTACHMENTS

See attachment - Agency Comments.

V. DATE: MARCH 21, 1975 PREPARED BY: W. Hudson

Director MPT

Original: Legislature Finance
cc: Budget and Management
Prime Sponsor (If Not Legislature Based)

A T T A C H M E N T

Agency Comments on House Concurrent Resolution No. 24 and House Bill No. 234

The following major points should be considered in relation to the feasibility of locating a Marine Maintenance Facility in Alaska.

1. Labor
2. Competitive Contractors
3. Supporting Services
4. Availability of Parts and Supplies
5. Weather
6. Electrical Power
7. Regulating Agencies

1. Labor

It requires highly skilled and professional labor to make vessel and engine repairs. If the State, for example, were to construct and operate this facility, we would have three (3) or four (4) new craft unions to deal with and would probably not be able to pick or choose individual employees; but would get whoever is available from the various union halls. This would include pipe fitters, plumbers, welders, boiler-makers, carpenters, electricians, to name a few. Federal regulatory agencies such as the United States Coast Guard and the American Bureau of Shipping require that in many cases only licensed and certified individuals can perform certain repairs to the vessels and engines. Right now there is not a welder in Southeast Alaska certified to perform necessary repairs to our vessels.

2. Competitive Contractors

In an informal discussion recently with key personnel in the British Columbia ferry system, we were advised that if they did not have a Marine Maintenance Facility, they would not now ever venture into such a facility. They find themselves locked into a specified pool of talents and facilities that they are required to support on a year round basis with increasing costs. Otherwise they would be in a position to hire or obtain the services only when needed, and at open market competitive prices. Some particular talents are needed for very short periods of time.

3. Supporting Services

Each vessel is like a small town requiring various vendors and a variety of service and repairmen to take care of dishwashers, ice cream machines, garbage disposal, refrigeration, office machines, cash registers, etc. We could not afford the services of repairmen for servicing all the various machines if competitive bidding were not available.

4. Availability of Parts and Supplies

Unless the maintenance facility is located close to a market area where parts for engines, generators and other major equipment is readily available, valuable time would be wasted waiting for one particular item and additional freight charges could be incurred. Repairs to some equipment requires the service of trained company men from the manufacture of the equipment. If these men are not in the area of the facility, additional travel and per diem costs are added to the normal service charge.

5. Weather

Actual dry dock time is only one phase of the overhaul and lay-up time of each vessel. In most instances it represents only five to seven days of a two month period. The rest of the time is devoted to painting, cleaning, completely rebuilding and overhauling engines, repairing and servicing the many variety of equipment and machines. Much of this work can only be done in a dry and fairly warm climate. The cost to build a complete shelter for our large vessels would be exorbitant.

6. Electrical Power

Access to cheap electrical power is needed as we would have to have shore power for at least two vessels. We would need in excess of six-hundred (600) amps, 440 volts - 3 phase current for our larger vessels plus two (2) tie-ins for 300 amps and 440 volts - 3 phase for the smaller vessels. As the annual overhaul and lay-up period covers a period of six (7) or seven (7) months, this electrical power would not be utilized on a year round basis.

7. Regulating Agencies

Each vessel must undergo an annual inspection by the United State Coast Guard and major repairs and engine overhauls must be certified by the American Bureau of Shipping. If inspectors and key personnel of these agencies are not located in the area of our facility, additional travel and per diem costs are added to our costs. There are no American Bureau of Shipping inspectors in Alaska and United States Coast Guard inspection is limited.

There are many other things to consider. We would need a facility which was large enough to provide tie-up and docking space for three (3) or four (4) ships at one time. A lot of work has to be accomplished in a two (2) month period. Often the lay-up time of several vessels over laps. During this two (2) month time, the ship has to be put in shape to run steadily for ten (10) months on an average of nineteen (19) to twenty (20) hours a day. Time is of an essence and there is no room for error or delay. Everything has to be coordinated very carefully and all supporting services, parts and supplies have to be readily available on short notice in order to accomplish the work on time.

Unless all the parts, supplies, services, electrical power, space, etc., are consolidated in the general area of a terminal facility, it is estimated by our Port Engineer's office that the annual overhaul and lay-up costs would be doubled and more time would have to be added to accomplish the necessary work.

Breakdown of Typical Vessel Overhaul

1. Ship proceeds to Pier 48 or owners lay-up facility.
2. Bids are opened and date set for drydocking.
3. Depending on dry dock date (usually 1-2 weeks after arrival at Pier 48) ships crew begins dismantling the equipment to be overhauled.
4. Time permitting ships crew commence complete engine or engines overhaul (only one main and one auxiliary engine completely rebuilt each year).
5. Port Engineer contacts innumerable potential small contract bidders to permit pre-bid inspection.
6. Parts for all affected ships machinery are ordered well in advance to permit timely delivery and installation (sometimes as far in advance as one or two years).
7. The ship is usually completely overhauled and work is in progress in virtually every area on the ship.
8. Weather is a critical factor in completing the exterior or exposed areas, as the old paint most often must be ground to bare metal and reapplied in dry and warm temperatures. (Paint applied on wet or cold metal peels or boils off almost immediately or simply won't dry.)
9. Successfully bid small dockside contracts are let and a massive coordination process begins.
10. Supervision of the complete job falls directly on the shoulders of the Port Engineer and other Division Staff depending upon the area affected. For example the Port Captain will oversee all deck, bridge and hull jobs. The Port Steward will oversee the many passenger service jobs, and often because more than one ship is in overhaul the Assistant Port Engineer must aid the Port Engineer.

All the while the work that can be done by ships crew is ongoing and very extensive.
11. A typical picture of the vessel would see:
 - a. Boiler overhaul.
 - b. Electrical wiring being re-run.
 - c. Passenger lounge chairs being re-upholstered and repaired.
 - d. New oily waste water bilge separator being installed by Coast Guard orders.

- e. A new radar installed and all vital electronics equipment must be checked and repaired or replaced.
- f. Rusted railings cropped and rewelded.
- g. Fuel tank being gas freed and cleaned or patched.
- h. Car decks being chipped and repaired.
- i. Numerous motors being dismantled for removal to dockside shops for overhaul.
- j. Pumps being overhauled.
- k. Electrical safety switches being replaced.
- l. Many critical gauges being removed for calibration.
- m. Windows being replaced or re-caulked.
- n. New curbing welded into critical spaces.
- o. Side loading cranes and elevators being rebuilt.
- p. New carpeting being laid in unsightly areas.
- q. Replacement or repair of vital galley equipment.
- r. A new deck winch being installed or new fairleads placed in needed areas.
- s. Complete professional servicing of air conditioning units for ships refrigerators and freezing units.
- t. Inspection of all fire and lifesaving apparatuses.
- u. All lifeboats including inflatable boats must be opened and tested professionally. All davits must be inspected and overhauled as necessary.
- v. Floor tiles and other surfaced decks are patched and resurfaced.
- w. All shipping systems are overhauled, cleaned and renewed as required.
- x. Ventilating systems are inspected, cleaned and repaired.
- y. All auxiliary systems are placed in No. 1 operating condition.
- z. Bilges, tanks, voids and holds are cleaned, repaired and placed in good condition.

The above represents the occupation of at times as many as forty skilled tradesmen.

For example, there are few men who can weld on fuel tanks, ships piping systems and at times under water.

Shipboard electricians are usually available only in major shipping centers.

Vessel electronic technicians are not always available.

Shops that calibrate compression, temperature and many other ship type gauges are very rare.

Shops that can overhaul large ships electrical motors are rare and usually even they must order parts after inspection.

Thousands of needed nuts and bolts must be procured immediately in order to avoid delays that could cost many dollars.

I present all of the above to reveal the tremendous complexity of the operation of just the overhaul. The actual drydocking is another exclusive service available only in limited locations. To even hope to remain solvent those facilities must have extensive use as yet another bank of unique skills are needed to support the dock.

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER / POUCH Z — JUNEAU 99801

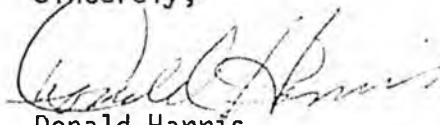
March 21, 1975

Mr. Jay Hogan, Director
Division of Legislative Finance
State Capital, Room 409
Pouch WF
Juneau, Alaska 99811

Dear Mr. Hogan:

In reply to your request of March 17, 1975, attached is the Fiscal Note for House Bill 234 and House Concurrent Resolution No. 24 for use of Legislative Finance.

Sincerely,



Donald Harris
Commissioner

Attachment

cc: Rep. Terry Gardiner, Sponsor, w/copy of Fiscal Note
Budget & Management, w/copy of Fiscal Note

Original sponsor: Cardiner, Eliason
and Miller

Offered: 4/2/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 234

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Budget and Audit Committee for a study of the
8 feasibility of a marine maintenance facility in Alaska;
9 and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$50,000 is appropriated to the Legislative Budget
12 and Audit Committee to conduct a comprehensive study of the feasibility of
13 a marine maintenance facility within Alaska.

14

* Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1976.

16

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

18

19

20

21

22

23

24

25

26

27

28

29

#

Introduced: 2/28/75
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY GARDINER, ELIASON AND MILLER

2 HOUSE BILL NO. 234

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Budget and Audit Committee for a study of the
8 feasibility of locating a marine maintenance facility
9 in Alaska for the Division of Marine Transportation;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$50,000 is appropriated to the Legislative Budget
13 and Audit Committee to conduct a comprehensive study of the feasibility of
14 either leasing, or otherwise acquiring and using, or constructing, operating
15 and maintaining, a marine maintenance facility for the Division of Marine
16 Transportation, Department of Public Works, for the vessels of the Alaska
17 Marine Highway.

18 * Sec. 2. The unexpended and unobligated portion of this appropriation
19 lapses into the general fund June 30, 1976.

20 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

22
23
24
25
26
27
28
29

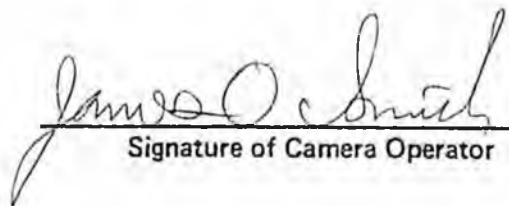
#

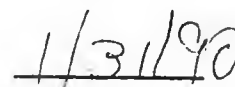


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

3/13/75

HOUSE

Mr. Speaker:

Date March 12, 1975

The Committee on FINANCE has had RD 235

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 2/28/75
Referred: Commerce and
Finance

1 IN THE HOUSE

BY BRADNER, BOWMAN, BROWN,
GRUENING, MILLER AND WALLIS

2 HOUSE BILL NO. 235

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the duties of the Department of
7 Commerce."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.33.020 is amended by adding a new paragraph to read:

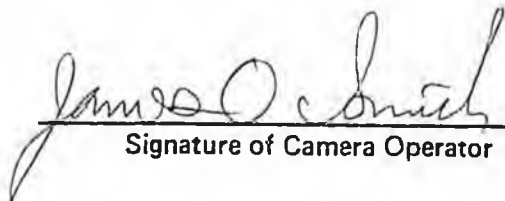
10 (12) prepare, publish and revise as it becomes useful or
11 necessary to do so an information pamphlet on landlord and tenant rights
12 and the means of making complaints to appropriate public agencies con-
13 cerning tenant rights; the contents of the pamphlet and any revision
14 shall be approved by the Department of Law before publication.
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

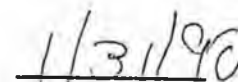


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

3/14/75

HOUSE

Mr. Speaker:

Date 1/29/75

The Committee on FINANCE has had HR 228

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 2/28/75
Referred: Commerce and
Finance

BY BRADNER, BOWMAN, BROWN,
MILLER, NAUGHTON, OSTERBACK
AND WALLIS

1 IN THE HOUSE

2 HOUSE BILL NO. 236

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the duties of the Department of
7 Commerce."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.33.020 is amended by adding a new paragraph to read:

10 (12) prepare, publish and revise as it becomes useful or
11 necessary to do so an information pamphlet on insurance rights and
12 the means of making complaints to appropriate public agencies concerning
13 insurance; the contents of the pamphlet and any revision shall be
14 approved by the Department of Law before publication.

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

MASTER FILE

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

*REVISED BY FINANCE TO COVER
PRINTING & POSTAGE ONLY.*

I. REQUEST
 Bill No. HB 236
 Title: Act relating to duties of Dept of Commerce
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Commerce Program: Insurance
Publication of consumer insurance complaint procedures

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: 241 Investigations
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		52.0	66.0	69.3	72.7	76.4
200 TRAVEL		-	5.7	6.0	6.3	6.6
300 CONTRACTUAL		7.0 15.3	12.7	23.0	13.7	24.3
400 COMMODITIES		1.0	1.0	1.1	1.2	1.2
500 EQUIPMENT		2.7	1.0	-	-	-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		7.0 21.2	85.9	99.4	93.9	108.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.0 21.2	85.9	99.4	93.9	108.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 4	/	/	/	/
MAN MONTHS (P./T.)	/	38 48	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. pamphlet will be printed every other year for up-dating information.
2. 2nd year after original printing information produced should generate need for hearings - adding travel costs for investigator and Director (hearing office)
3. 2nd year with increase complaints in Anchorage will need additional clerk typist
4. 5% inflation allowance

IV. ATTACHMENTS

V. DATE: 3/11/75 PREPARED BY: [Signature]
 Insurance Officer

Original: Legislative Finance
 Budget and Management
 cc: Prime Sponsor (First Legislator Named)

PUBLICATION OF CONSUMER INSURANCE COMPLAINT PROCEDURES

Personnel

Complaint Investigators range 17	
Juneau 1,448	17,376
Clk typist III range 8	9,480
Anchorage 17 1,448	<u>17,376</u>
	44,232
plus 18% benefits	<u>7,962</u>
	52,194

2nd year

Anchorage - clk typist 8	9,480
benefits	<u>1,706</u>
	11,186

Travel:

2nd year

Anchorage	700
Juneau	700

8 hearings Director hearing officer 24 days @ 40 x 154 T	2,192
---	-------

4 hearings - Fairbanks Director 12 days @ 45 plus 185 Investigator 12 days @ \$45 plus 79 (Anchor)	1,280 <u>856</u>
--	---------------------

5,828

Contractual:

postage	2,500	} 9,000
phone 42.50 Juno x 2 x 12	1,020	
48.50 Anch x 12	582	
toll	<u>500</u>	
	4,602	

printing - pamphlet 20,000	6,500	
2nd and 4th years reprints		10,000

rent 400 sq ft @ .75 Anchorage	3,600	
2nd year 600sq ft A .75		5,400

repairs	100	
court reporting 12 x 200 2nd year		2,400
misc.	<u>500</u>	

15,302
1,000

Supplies:

Equipment:

2 desk and chairs	550
2 tape calculators	1,500
1 selectric typewriter	<u>650</u>
	2,700

2nd year: selectric	650
desk and chair	300

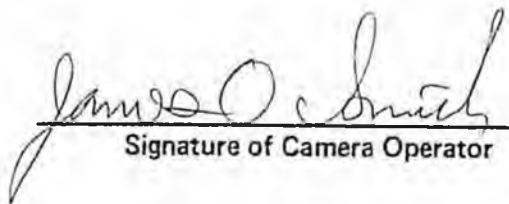
71,196



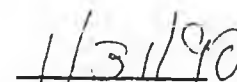
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

5/9/75

Mr. President:

Date 5/31/75

The Committee on FINANCE has had CSHB 237
relating to mediation in divorce actions
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- (X) recommends it BE REPLACED WITH CS FOR CSHB 237 AND THAT

CS FOR CSHB 237 DO PASS

- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>NO REC</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>NO REC</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>Do Pass</u>
<u>[Signature]</u>	recommends: <u>Do Pass</u>
<u> </u>	recommends:
<u> </u>	recommends:
<u> </u>	recommends:

[Signature] Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. CS for House Bill No. 237

Title: Mediation in divorce actions

Requested by: _____ Date: _____

Return Date Requested: _____

Agency: Alaska Court System Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Court System

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		110.0	120.0	130.0	140.0	150.0
200 TRAVEL						
300 CONTRACTUAL		20.0	25.0	30.0	35.0	40.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		130.0	145.0	160.0	175.0	190.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		130.0	145.0	160.0	175.0	190.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3/	3/	3/	3/	3/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached.

IV. ATTACHMENTS

V. DATE: Aug 20, 1975 PREPARED BY: Rick Barrier
Rick Barrier

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE: CS FOR H.B. NO. 237

Committee Substitute for House Bill No. 237 permits a party to a divorce action to request informal mediation by the court. This bill also authorizes the court to order mediation on its own motion. In both cases, the mediator is appointed by the court and may be an employee of the court or "any other person the court finds suitable".

H.B. No. 237 does not address the subject of payment for the mediation services. Apparently, it is assumed that the court system will provide this service out of its operating budget. In those courts with low caseloads of divorce cases, a judge, clerk of court, magistrate or other existing court employee may be able to function as the mediator. However, in high volume courts such as Anchorage or Fairbanks, mediation would necessitate the addition of new permanent staff.

The wording of H.B. No. 237 authorizes a party to the divorce action or a judge to initiate the mediation process at their discretion. It is therefore impossible to estimate accurately what percentage of divorce cases would go to mediation. Assuming that 30 percent of all divorce cases will involve mediation, and assuming that the average mediation conferences and settlement require three to four hours of time, H.B. No. 237 will require the appointment of two standing masters in Anchorage and one in Fairbanks. It will also require approximately \$20,000 in contractual payments for mediators in locations where judicial employees and officers are unable to fill the mediation role.

Original sponsor: Bradner, H. Beirne,
Brown, et al

Offered: 5/9/75
Referred: Finance

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 237

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to mediation in divorce actions."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. It is the intent of this Act to provide a means of mediation
9 between parties in divorce actions, in order to achieve a mutually agreeable
10 settlement, including but not limited to disposition of property rights, in
11 termination of the marriage, and to thereby minimize disruption of the house-
12 hold, adverse effects on minor children, and litigation between the parties.

13 * Sec. 2. AS 09.55 is amended by adding a new section to read:

14 Sec. 09.55.115. MEDIATION. (a) At any time within 30 days after
15 a complaint or cross-complaint in a divorce action is filed, a party to
16 the action may file a motion with the court requesting mediation, for
17 the purpose of achieving a mutually agreeable settlement in termination
18 of the marriage. When a party moves for settlement mediation, the other
19 party shall answer the motion on the record, and the judge may order
20 mediation. When no request for mediation is made, the court may at any
21 time order the parties to submit to mediation if it determines that
22 mediation may result in a more satisfactory settlement between the
23 parties.

24 (b) The court appoints the mediator. The court may appoint any
25 person the court finds suitable to act as mediator. Each party shall
26 have the right once to challenge peremptorily any mediator appointed.

27 (c) Mediation shall be conducted informally as a conference or
28 series of conferences. The parties to the action and a court appointed
29 representative of any minor children of the marriage shall attend.

1 Counsel for the parties may attend all such conferences.

2 (d) After the first conference, either party may withdraw, or the
3 mediator may terminate mediation if he determines that mediation efforts
4 are unsuccessful. Upon withdrawal by either party or termination by the
5 mediator, the mediator shall notify the court that mediation efforts
6 have failed, and the divorce action shall proceed in the usual manner.

7 (e) Upon submission of the parties to mediation under this section,
8 divorce proceedings then pending shall be stayed for a period of 30 days
9 or until the court is notified that mediation efforts have failed. All
10 court orders made under sec. 200 of this chapter remain in effect during
11 the period of mediation.
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsor: Bradner, Beirne,
Brown, et al

Offered: 3/26/75
Referred: Rules

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 CS FOR HOUSE BILL NO. 237

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to mediation in divorce actions."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. It is the intent of this Act to provide a means of mediation
9 between parties in divorce actions, in order to achieve a mutually agreeable
10 settlement in termination of the marriage, and to thereby minimize disruption
11 of the household, adverse effects on minor children, and litigation between
12 the parties.

13 * Sec. 2. AS 09.55 is amended by adding a new section to read:

14 Sec. 09.55.115. MEDIATION. (a) At any time within 30 days after
15 a complaint or cross-complaint in a divorce action is filed, a party to
16 the action may submit a request to the court for mediation, for the
17 purpose of achieving a mutually agreeable settlement in termination of
18 the marriage. When a party requests settlement mediation, the other
19 party shall answer the request on the record, and the judge may order
20 mediation. When no request for mediation is made, the court may at any
21 time order the parties to submit to mediation if there is reason to
22 believe that mediation may result in a more satisfactory settlement
23 between the parties.

24 (b) The court appoints the mediator. The court may appoint
25 another judge, a standing master, or any other person the court finds
26 suitable to act as mediator.

27 (c) Mediation shall be conducted informally as a conference or
28 series of conferences. The parties to the action and a representative
29 of any minor children of the marriage shall attend. Counsel for the

1 parties may attend.

2 (d) After the first conference, either party may withdraw, or the
3 mediator may terminate mediation if he determines that mediation efforts
4 are unsuccessful. Upon withdrawal by either party or termination by the
5 mediator, the mediator shall notify the court that mediation efforts
6 have failed, and the divorce action shall proceed in the usual manner.

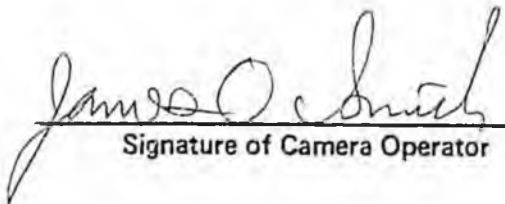
7 (e) Upon submission of the parties to mediation under this section
8 divorce proceedings then pending shall be stayed for a period of 30 days
9 or until the court is notified that mediation efforts have failed. All
10 court orders made under sec. 200 of this chapter remain in effect during
11 the period of mediation.
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29



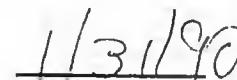
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

"An Act relating to the custody and representation of a child in court proceedings; and adding to the court's authority under Rule 17(b), Rules of Civil Procedure, and Rules 11(a) and 15, Rules of Children's Procedure.

COMMITTEE REPORT

3/25/75

HOUSE

Mr. Speaker:

Date

4/17/75

The Committee on FINANCE has had HB 229

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 237 AND THAT

CS FOR HB 237 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends:	<u>[Signature]</u>
_____	recommends:	
_____	recommends:	
_____	recommends:	
_____	recommends:	

[Signature] Chairman

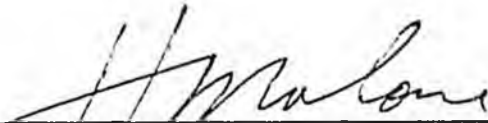
HOUSE JOURNAL

FINANCE COMMITTEE REPORT

ON

HOUSE BILL 238

In the House Finance Committee's deliberation on House Bill 238, it was determined that the fiscal note prepared by the Alaska Court System is not sufficient. Therefore, the House Finance Committee requests the court system to prepare an accurate fiscal note for House Bill 238 based on their available statistical data.



Hugh Malone, Chairman
House Finance Committee

The Legislature of the State of Alaska
FISCAL NOTE

all

First Session - Ninth Legislature

I. REQUEST

Bill No. H.B. 238

Title: Representation of Children

Requested by: _____ Date: _____

Return Date Requested: _____

Agency: Alaska Court System Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Court System

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		300.0	330.0	350.0	375.0	400.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	- 0 -	300.0	330.0	350.0	375.0	400.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	300.0	330.0	350.0	375.0	400.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

H.B. 238 requires the appointment of a guardian ad litem in all legal proceedings involving the welfare of a child. Appointments would therefore be made in divorce, dependency, delinquency or any other cases in which a child's interests are affected by court action. It is impossible to estimate the exact cost of this bill. The best estimate at this time is \$300,000. per year. This cost could conceivably go as high as \$1,000,000. per year.

IV. ATTACHMENTS

V. DATE: April 9, 1975

PREPARED BY: _____

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

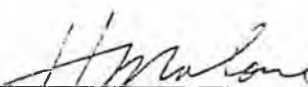
FINANCE COMMITTEE REPORT

HB
238

BY

HOUSE BILL 238

In the House Finance Committee's deliberation on House Bill 238, it was determined that the fiscal note prepared by the Alaska Court System is not sufficient. Therefore, the House Finance Committee requests the court system to prepare an accurate fiscal note for House Bill 238 based on their available statistical data."



Hugh Malone
Hugh Malone, Chairman
House/Finance Committee "

The Health, Education and Social Services Committee has had SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 256 (temporary permits to practice dentistry) under consideration and a majority of the members of the Committee recommends it do pass with the following amendment:

SSHB
256

Amendment No. 1 by the Health, Education and Social Services Committee:

Page 1, line 9: Delete "shall" and insert "may".

The report was signed by Mrs. Sullivan, Chairman, and concurred in by Swanson, Osterback, Hackney, Ose, Farr and Ostrosky. Not concurring were Sullivan who has no recommendation and H. Beirne who recommends do not pass.

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 256 was referred to the Judiciary Committee.

The Finance Committee has had SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 297 (oil and gas reserves ad valorem tax; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 297 (Finance)(same title) and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Cowper, Gruening, Naughton, Malone, Duncan and Buchholdt. Not concurring were Haugen and Itta who recommend do not pass.

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 297 was referred to the Rules Committee for placement on the calendar.

HB 307 The State Affairs Committee has had HOUSE BILL NO. 300 (relating to state elections) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 300 (same title) and that it do pass. The report was signed by Mr. Parker, Chairman, and concurred in by Wallis, Miller, McKinnon and Parker. Not concurring were H. Beirne who has no recommendation and M. Beirne and Fischer who recommend do not pass.

HOUSE BILL NO. 300 was referred to the Finance Committee.

HB 339 The Commerce Committee has had HOUSE BILL NO. 339 (requiring packages of a commodity offered for retail sale to be marked with the price) under consideration and the members of the Committee recommend it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 339

"An Act requiring certain packages to be marked with the price."

and report it back with individual recommendations. The report was signed by Mr. Bradley, Chairman. Recommending do pass were Bradley, Wallis and Kelley. Having no recommendation were Union and Smith. Recommending do not pass were Freeman and Rhode.

HOUSE BILL NO. 339 was referred to the Rules Committee for placement on the calendar.

HB 387 The Health, Education and Social Services Committee has had HOUSE BILL NO. 387 (special appropriation to the Department of Health and Social Services for construction of the Alcantra Youth Campus; effective date) under consideration and the members of the Committee report it back with individual recommendations. The report was signed by Mrs. Sullivan, Chairman. Recommending do pass were Davis, Ose, Swanson and Osterback. Recommending do not pass were Ostrosky, Parr, Sullivan and H. Beirne. Having no recommendation was Hackney.

HOUSE BILL NO. 387 was referred to the Finance Committee.

HB 435 The Health, Education and Social Services Committee has had HOUSE BILL NO. 435 (special appropriation, Greater Anchorage Area Borough; effective date) under consideration and the members of the Committee recommend it do pass. The report was signed by Mrs. Sullivan, Chairman, and concurred in by Sullivan, Ostrosky, Swanson and H. Beirne. Not concurring were Davis, Hackney and Ose who recommend do not pass, and Osterback and Parr who have no recommendation.

HOUSE BILL NO. 435 was referred to the Finance Committee.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator

3/23/90
Date

"An Act authorizing a credit against Alaska net income tax to voters in state or local elections; effective date."

COMMITTEE REPORT

5/13/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 240

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

"An Act authorizing a credit against Alaska net income tax to voters in state or local elections; and providing for an effective date."

3/3/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date 12 May 75

The Committee on STATE AFFAIRS has had HB 240

under consideration. ~~A Majority~~ of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

(X) "other" ~~INDIVIDUAL~~ RECOMMENDATIONS with att. amendment

Members signing the Majority report:

①	<u>Allen Fischer</u>	<u>Do not pass</u>	<u>it's ridiculous.</u>
①	<u>[Signature]</u>	<u>do not pass</u>	_____
①	<u>Helen Beier</u>	<u>Do not pass</u>	_____

Members NOT concurring in the Majority report:

②	<u>[Signature]</u>	recommends: <u>No Rec</u>
	<u>[Signature]</u>	recommends: <u>Do not pass.</u>
③	<u>Joe McKinnon</u>	recommends: <u>Do Pass</u>
③	<u>Bill Pahn</u>	recommends: <u>Do Pass</u>
	_____	recommends: _____

Bill Pahn Chairman

AMENDMENT # 1

OFFERED IN THE HOUSE:

BY: House State Affairs

To: _____ HOUSE BILL No. 240

SENATE BILL No. _____

PAGE: 1

LINE: _____

Line 12 - After "state", delete "or local".

Line 13 - Before "credit", Add "maximum".

After "credit", Add "of \$10".

After "chapter", Delete "in the amount of \$10."

723

Introduced: 3/3/75
Referred: State Affairs and
Finance

1 IN THE HOUSE BY MALONE, PARKER AND BUCHHOLDT
2 HOUSE BILL NO. 240
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act authorizing a credit against Alaska net income
7 tax to voters in state or local elections; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 43.20.010 is amended by adding a new paragraph to read:

11 (11) A taxpayer who is a qualified voter of the state and
12 votes in a state or local election during the tax year is allowed a
13 credit against the tax imposed by this chapter in the amount of \$10 or
14 the amount due for the tax year, whichever is less.

15 * Sec. 2. This Act takes effect July 1, 1975.
16
17
18
19
20
21
22
23
24
25
26
27
28
29

ALASKA STATE LEGISLATURE

...NINTH Legislature ...FIRST Session

HOUSEBILL..... NC. ..240..

By ..MALONE, ..PARKER, AND, BUCHHOLDT

"An Act authorizing a credit against Alaska net income tax to voters in state or local elections; and providing for an effective date."

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on
Mar 3	State Affairs and Finance
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

Credit agnst. Ak. net inc. tax

Introduced in the House ...3/3/...19...75

Introduced: 3/3/75
Referred: State Affairs and
Finance

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

IN THE HOUSE BY MALONE, PARKER AND BUCHHOLDT

HOUSE BILL NO. 240

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act authorizing a credit against Alaska net income tax to voters in state or local elections; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 43.20.010 is amended by adding a new paragraph to read:

(11) A taxpayer who is a qualified voter of the state and votes in a state or local election during the tax year is allowed a credit against the tax imposed by this chapter in the amount of \$10 or the amount due for the tax year, whichever is less.

* Sec. 2. This Act takes effect July 1, 1975.

#

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 240 local elections
 Title: Authorizing a credit against Alaska net income tax to voters in state or
 Requested by: House State Affairs Committee Date: 3-21-75
 Return Date Requested: 3-21-75
 Agency: Revenue Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 /	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached schedule from Darrell D. Knox, Operations Supervisor II, Department of Revenue concerning net loss to Treasury relative to tax credits permitted under House Bill No. 240, and copy of letter dated March 10, 1975 to the Honorable William Parker from R. D. Stevenson, Special Assistant, Department of Revenue.

IV. ATTACHMENTS

See above

V. DATE: March 21, 1975

PREPARED BY: R. D. Stevenson
 R. D. Stevenson
 Special Assistant

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH S—JUNEAU 99801

JAY S. HAMMOND, Governor

March 10, 1975

The Honorable William Parker
Chairman
House State Affairs Committee
Alaska State Legislature
State Capitol
Juneau, Alaska 99811

Dear Mr. Parker:

re House Bill No. 240

House Bill No. 240, an Act authorizing a credit against Alaska Net Income Tax to voters in state or local elections was introduced on March 3, 1975 and was referred to the House State Affairs and Finance Committees.

For the information of your committee, I am enclosing a copy of a memorandum dated March 7, 1975 from Darrell D. Knox, Operations Supervisor, Audit Division of the Department of Revenue disclosing effect on Treasury for the fiscal years 1976 through 1980 and indicating problems of administration.

If you or any of the members of the State Affairs Committee have any questions on the material submitted please contact the writer at 465-2397 and I will contact Darrell D. Knox of the Department of Revenue to appear for a Committee hearing.

Very truly yours,



R. D. Stevenson
Special Assistant

RDS:sp
Enclosure

cc The Honorable Hugh Malone
Chairman
House Finance Committee

Darrell D. Knox
Operations Supervisor
Department of Revenue

MEMORANDUM

State of Alaska

TO: R. D. Stevenson
Assistant to Commissioner
Department of Revenue

DATE: March 7, 1975

FILE NO:

TELEPHONE NO:

FROM: Darrell D. Knox *DDK*
Operations Supervisor II
Audit Division

SUBJECT: House Bill No. 240

The following data is submitted for your information concerning House Bill 240-- credit against Alaska net income tax to voters in state and local elections. The information was obtained from the results of the November 1974 State election which appears to be the heaviest voter turn out in recent years. By using this method our net loss to the Treasury is the most conservative.

I. Net Loss to Treasury

	<u>Fiscal Year</u>				
	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
No. of taxpayers	193,970	198,130	196,080	203,820	210,370
Conversion Factor to determine Eligible voters	<u>x 97%</u>	<u>x 97%</u>	<u>x 97%</u>	<u>x 97%</u>	<u>x 97%</u>
No. of eligible voters	188,150	192,190	190,200	197,700	204,060
Percentage who will probably vote	<u>x 62%</u>	<u>x 62%</u>	<u>x 62%</u>	<u>x 62%</u>	<u>x 62%</u>
No. of taxpayers who will avail themselves of the tax credit	116,650	119,160	117,920	122,580	126,520
Tax credit	<u>x \$10</u>	<u>x \$10</u>	<u>x \$10</u>	<u>x \$10</u>	<u>x \$10</u>
Net loss to Treasury	<u>\$1,166,500</u>	<u>\$1,191,600</u>	<u>\$1,179,200</u>	<u>\$1,225,800</u>	<u>\$1,265,200</u>

II. Administrative and Other Problems

The administrative problems are minimal as this area will be controlled by proper audit procedures presently being utilized within our Division. However, taxpayers must be properly informed of the records needed to justify the claiming of this tax audit.

If I can be of further assistance in this matter, please call.

DDK/bjm