

leg. Finance - House & Senate Finance Comte Files (1975-76) 375

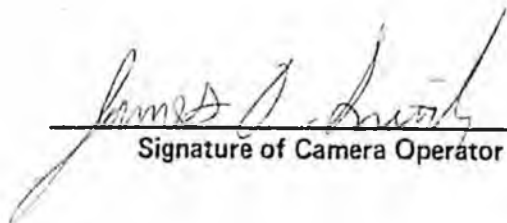
HB 179, CSHB 179, HB 181, CSSSHB 184




RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

"An Act relating to community schools; and providing for an effective date."

COMMITTEE REPORT

4/7/75

HOUSE

Mr. Speaker:

Date 4/19/75

The Committee on FINANCE has had HB 179

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR FIN HB 179 AND THAT

FIN CS FOR HB 179 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Original sponsor: Beirne, Bowman,
Bradley, et al

Offered: 4/7/75
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 179

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14 is amended by adding a new chapter to read:

10 CHAPTER 36. COMMUNITY SCHOOLS.

11 Sec. 14.36.010. PURPOSE, INTENT. (a) The community school is
12 an expression of the philosophy that the school, as the prime educa-
13 tional institution of the community, is most effective when it involves
14 the people of that community in a program designed to fulfill their
15 educational needs. The community school promotes a more efficient use
16 of school facilities through an extension of buildings and equipment
17 beyond the normal school day. The purpose of this chapter is to pro-
18 vide state leadership and financial support to encourage and assist
19 local school districts in the establishment of community schools.

20 (b) It is the intent of the legislature that

21 (1) a program of community school grants be established
22 to provide assistance to local communities in initial development and
23 implementation of community school programs; and

24 (2) technical assistance and coordination of statewide
25 efforts to develop and operate community school programs be provided
26 by the department.

27 [Sec. 14.36.020. CREATION OF ALASKA COMMUNITY EDUCATION ADVISORY
28 COUNCIL. (a) There is created within the Department of Education the
29 Alaska Community Education Advisory Council to encourage and supervise

1 the development of community education programs in local communities
2 throughout the state.

3 (b) The Alaska Community Education Advisory Council consists of
4 nine members broadly representative of the educational, cultural, social
5 and community development interests in the state. Insofar as possible,
6 they shall represent statewide geographical and ethnic considerations.
7 Members must be qualified by virtue of their training, experience,
8 knowledge or affiliations and should be in a position collectively to
9 reflect and influence broadly the interests of the various levels of
10 government, education, and the private sector.

11 (c) The members shall be appointed by the state Board of Educa-
12 tion.

13 (d) The term of office for each member is three years; however,
14 of the members first appointed, three shall be appointed for terms of
15 one year, three shall be appointed for terms of two years, and three
16 for terms of three years. Vacancies shall be filled for the balance
17 of the unexpired term in the same manner as original appointments.

18 (e) The council shall select a chairperson from among its members.
19 The term of office for a chairperson is one year; however, a chairperson
20 may be elected and serve for more than one term.

21 (f) The members of the council are entitled to receive per diem
22 and travel allowances according to law, but are not entitled to receive
23 compensation for services as a member.

24 (g) A member may be removed by the state Board of Education for
25 misconduct, malfeasance or nonfeasance in office, or incapacity.

26 Sec. 14.36.030. DUTIES OF THE COUNCIL. The council shall

27 (1) establish and maintain close cooperation and understand-
28 ing among executive, legislative, professional, educational and lay
29 individuals and groups in the areas affected by community education

1 programs;

2 (2) provide a forum for the discussion, development and
3 recommendation of public policy alternatives in the area of community
4 education;

5 (3) provide clearinghouse for information on matters
6 relating to problems facing community education programs throughout
7 the country and how they are being met;

8 (4) provide the clearinghouse function for resources of all
9 kinds, linking people who want to help to those who have specific needs;

10 (5) initiate or receive for review all applications for
11 community education program grants under this chapter and the federal
12 Community Schools Act (20 U.S.C. 1864);

13 (6) evaluate all applications for community education pro-
14 gram grants under this chapter and make recommendations to the commis-
15 sioner as to the approval or disapproval of those applications;

16 (7) provide comment, as appropriate, on applications by
17 school districts for grants under the federal Community Schools Act
18 (20 U.S.C. 1864);

19 (8) provide consultative services in all aspects of community
20 education to public and private agencies in the state, and encourage
21 maximum initiative and participation on the part of community members
22 in the development of community education programs;

23 (9) perform other functions necessary to insure the orderly
24 and coordinated development of community education in the state.

25 Sec. 14.36.040. COORDINATOR OF COMMUNITY EDUCATION. There is
26 within the department a coordinator of community education to provide
27 technical assistance and coordinating services to school districts and
28 to act as professional advisor to the council and liaison between the
29 council and the commissioner. The coordinator must be an individual

1 who has been prepared professionally by training or experience in com-
2 munity education.

3 Sec. 14.36.050. COMMUNITY SCHOOLS GRANT FUND CREATED; LIMITATIONS
4 ON USE. There is created a community schools grant fund as an account
5 in the general fund. The fund shall be used to make community school
6 grants to school districts for the development and implementation of
7 community school programs under this chapter. Legislative appropria-
8 tions for community school grants shall be deposited in this fund.
9 Community school grants may be used for planning, training and operations.

10 Sec. 14.36.060. GRANTS. A district operating an approved com-
11 munity school program may receive a first-year grant up to one-half of
12 one per cent of its public school foundation support, a second-year
13 grant of up to one per cent of that support, a third-year grant of up
14 to one and one-half per cent of that support, and a fourth-year grant
15 of up to two per cent of that support. The support provided shall be
16 in the proportion that the number of schools in each district that are
17 operated as community schools is to the total number of schools in the
18 district.

19 Sec. 14.36.070. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.
20 Under regulations adopted by the state Board of Education, a local
21 attendance area may submit to the commissioner, through the school
22 district, an application for a community school grant. An application
23 shall include

24 (1) a comprehensive plan for the community school program,
25 including, but not limited to, before and after school hours activities
26 for both children and adults, continued education programs for children
27 and adults, and cultural enrichment and recreational activities for
28 citizens in the community;

29 (2) a provision for a community schools advisory council;

1 (3) provision for community school direction and coordination
2 to include personnel requirements;

3 (4) a statement as to the number of schools to be operated
4 as community schools;

5 (5) a detailed estimate of the funds necessary for initial
6 development and implementation of the proposed program.

7 Sec. 14.36.080. APPLICATION REVIEW, DISPOSITION. The commissioner
8 shall review and approve, disapprove or return to the initiator through
9 the district board for modification, an application for a community
10 school program grant. The commissioner shall also inform the council
11 of the action he has taken with respect to each application for a com-
12 munity school program grant submitted to him under this chapter.

13 Sec. 14.36.090. TECHNICAL ASSISTANCE. On the request of a school
14 district, the department shall provide technical assistance to a
15 school district in developing and submitting an application for a com-
16 munity school program. The department may use its own staff or consul-
17 tants that may be necessary to accomplish this purpose.

18 Sec. 14.36.100. DEFINITIONS. In this chapter

19 (1) "board" means the governing body of a school district;

20 (2) "commissioner" means the commissioner of education;

21 (3) "community school program" means the composite of those
22 educational, cultural, social and recreational services provided the
23 citizens of a community, except those services normally provided through
24 the regular instructional program;

25 (4) "council" means the Alaska Community Education Advisory
26 Council;

27 (5) "department" means the Department of Education;

28 (6) "district" means a school district or the state-operated
29 schools;

D

1 (7) "local attendance area" means an elementary or secondary
2 school, or combination of these schools, which functions as a distinct
3 administrative unit.

4 * Sec. 2. This Act takes effect July 1, 1975.
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Introduced: 2/19/75
Referred: Health, Education & Social
Services and Finance

BY BEIRNE, BOWMAN, BRADLEY, BRADNER,
BUCHHOLDT, COTTEN, DAVIS, ELIASON,
FISCHER, GRUENING, GUY, HACKNEY,
HERSHBERGER, ITTA, KELLEY, MCKINNON,
MALONE, MILLER, NAUGHTON, OSTERBACK,
OSTROSKY, PARKER, RHODE, SMITH,
SPECKING, SULLIVAN, URION AND WALLIS

1 IN THE HOUSE

2 HOUSE BILL NO. 179

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

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14 the people of that community in a program designed to fulfill their
15 educational needs. The community school promotes a more efficient use
16 of school facilities through an extension of buildings and equipment
17 beyond the normal school day. The purpose of this chapter is to pro-
18 vide state leadership and financial support to encourage and assist
19 local school districts in the establishment of community schools.

20 (b) It is the intent of the legislature that

- 21 (1) a pilot program of community school grants be established;
- 22 (2) the first fiscal year in which the community school
23 grant program is in effect following its authorization shall be pri-
24 marily for planning, providing technical services to local attendance
25 areas or school districts, and reviewing proposed community school
26 programs; and
- 27 (3) the community school program will become fully opera-
28 tional at the beginning of the second fiscal year following its
29 authorization.

1 (4) a statement as to the number of schools to be operated
2 as community schools.

3 Sec. 14.36.050. APPLICATION REVIEW, DISPOSITION. The commis-
4 sioner shall review and approve, disapprove or return to the initiator
5 through the district board for modification, an application for a
6 community school program grant.

7 Sec. 14.36.060. TECHNICAL ASSISTANCE. On the request of a school
8 district, the department shall provide technical assistance to a
9 school district in developing and submitting an application for a
10 community school program. The department may use its own staff or
11 consultants that may be necessary to accomplish this purpose.

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16 educational, cultural, social and recreational services provided the
17 citizens of a community, except those services normally provided through
18 the regular instructional program;

19 (4) "department" means the Department of Education;

20 (5) "district" means a school district or the state-operated
21 schools;

22 (6) "local attendance area" means an elementary or secondary
23 school, or combination of these schools, which functions as a distinct
24 administrative unit.

25 * Sec. 2. This Act takes effect July 1, 1975.
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29

Introduced: 2/19/75
Referred: Health, Education & Social
Services and Finance

BY BEIRNE, BOWMAN, BRADLEY, BRADNER,
BUCHHOLDT, COTTEN, DAVIS, ELIASON,
FISCHER, GRUENING, GUY, HACKNEY,
HERSHBERGER, ITTA, KELLEY, MCKINNON,
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4 grants to local attendance areas or school districts under this chapter.
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6 deposited in this fund. Community school grants may be used for plan-
7 ning, training and operations.

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9 munity school program may receive a first-year grant up to one-half of
10 one per cent of its public school foundation support, a second-year
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24 administrative unit.

25 * Sec. 2. This Act takes effect July 1, 1975.
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KENAI PENINSULA BOROUGH SCHOOL DISTRICT



HB 179

March 17, 1975

Dr. Marshall Lind
 Commissioner of Education
 Pouch F
 Juneau, Alaska 99801

Dear Sir:

Please be alerted that the Kenai Peninsula Borough School District proposes and therefore requests grant funds for the implementation of a Community Schools Pilot project to encompass planning, training and operations, the fiscal year 1975.

Our Pilot Program comprehensive plan for the community school program, including but not limited to, before and after school activities for both children and adults, continued education programs for children and adults, and cultural enrichment and recreational activities for citizens in the community, and other pertinent requirements, will follow at an early date.

Sincerely,

A handwritten signature in cursive script, appearing to read "O. O. Gerbitz".

O. O. "Bob" Gerbitz
 President
 Kenai Peninsula Borough School Board

gs

cc: Rep. Hugh Malone
 Rep. William Rhode
 Rep. Keith Specking

ANCHOR POINT COOPER LANDING ENGLISH BAY HOMER HOPE PORT GRAHAM SELDOVIA SEWARD MOOSE PASS
 KENAI NORTH KENAI NINILCHIK STERLING SOLDOTNA TUSTUMENA IYONIK NIKOLAEVSK

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. H. B. #179
 Title: Relating to Community Schools
 Requested by: House HESS Committee Date: 3-5-75
 Return Date Requested: ASAP
 Agency: Education Program: Pre-Elem-Secondary

II. FISCAL DETAIL

Educational Program Support

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76*	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES			28.6	30.9	33.4	36.1
200 TRAVEL			8.0	8.6	9.3	10.0
300 CONTRACTUAL			16.1	17.4	18.8	20.5
400 COMMODITIES			1.6	1.7	1.8	1.9
500 EQUIPMENT			-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		*160.6	363.4	561.2	770.7	793.9
TOTAL		*160.6	417.7	619.8	834.0	862.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND		*160.6	417.7	619.8	834.0	862.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

*Reduced by Governors allowance, DOE FY 76 Request -- 56.8

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Sec. 14.36.060

100 Personal Services
 Coordinator -- Range 21A 26.5
 200 Travel 7.4
 300 Contractual Services 14.9
 400 Commodities 1.5
 500 Equipment 1.5

IV. ATTACHMENTS

See attached.

V. DATE: March 7, 1975 PREPARED BY: William A. Hansen

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

	FOUNDATION SUPPORT	x	% OF SUPPORT	x	PROPORTION	=	TOTAL
FY 76							
Large Districts	92,303.0		.005		.25	=	115.4
Small Districts	20,061.0		.005		.50	=	<u>50.2</u>
					TOTAL -- FY 76		165.6
FY 77							
Large Districts	100,966.3		.01		.25	=	252.4
Small Districts	22,163.0		.01		.50	=	<u>111.0</u>
					TOTAL -- FY 77		363.4
FY 78							
Large Districts	104,000.9		.015		.25	=	390.0
Small Districts	22,829.5		.015		.50	=	<u>171.2</u>
					TOTAL -- FY 78		561.2
FY 79							
Large Districts	107,118.7		.02		.25	=	535.6
Small Districts	23,513.9		.02		.50	=	<u>235.1</u>
					TOTAL -- FY 79		770.7
FY 80							
Large Districts	110,337.8		.02		.25	=	551.7
Small Districts	24,220.5		.02		.50	=	<u>242.2</u>
					TOTAL -- FY 80		793.9

Computations do not include ~~MS~~ schools, since they are not included in the Foundation Program under "District" definition.

H. B. #179

ASSUMPTIONS:

80% Foundation goes to the 9 largest districts who operate 140 schools. Assume 1/4 schools community schools.

18% Foundation goes to the 22 districts operating 45 schools. Assume 1/2 schools community schools. Assume 3% growth in Foundation Support Program. (See DOE FY 76 Governor's Allowance or Fiscal Note HB #131)

FORMULA (Sec. 14.36.030):

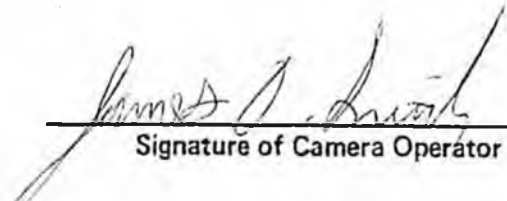
FY 76 for the 9 large districts	.005	Foundation Support	x 25%
for the 22 other districts	.005	Foundation Support	x 50%
FY 77	.01		x 25%
	.01		x 50%
FY 78	.015		x 25%
	.015		x 50%
FY 79	.02		x 25%
	.02		x 50%



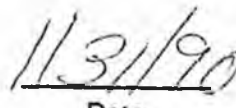
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I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

5/3/75

Mr. President:

Date 5/6/75

The Committee on FINANCE has had CSHB 179 (Finance) relating to community schools

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Neil Kay _____

Holman _____

H. Johnson _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Neil Kay Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

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PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

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Sec. 14.36.060

100 Personal Services	
Coordinator -- Range 21A	26.5
200 Travel	7.4
300 Contractual Services	14.9
400 Commodities	1.5
500 Equipment	1.5

IV. ATTACHMENTS

See attached.

V. DATE: March 7, 1975 PREPARED BY: William A. [Signature]

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					TOTAL -- FY 78		<u>561.2</u>
FY 79							
Large Districts	107,118.7		.02		.25	=	535.6
Small Districts	23,513.9		.02		.50	=	<u>235.1</u>
					TOTAL -- FY 79		<u>770.7</u>
FY 80							
Large Districts	110,337.8		.02		.25	=	551.7
Small Districts	24,220.5		.02		.50	=	<u>242.2</u>
					TOTAL -- FY 80		<u>793.9</u>

Computations do not include ASOSS schools, since they are not included in the Foundation Program under "District" definition.

H. B. #179

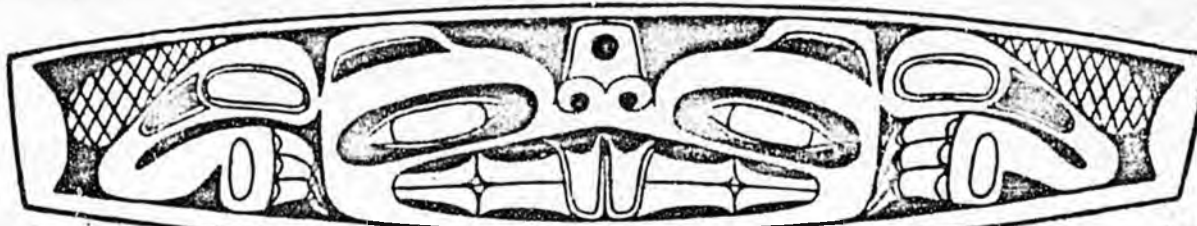
ASSUMPTIONS:

80% Foundation goes to the 9 largest districts who operate 140 schools. Assume 1/4 schools community schools.

18% Foundation goes to the 22 districts operating 45 schools. Assume 1/2 schools community schools. Assume 3% growth in Foundation Support Program. (See DOE FY 76 Governor's Allowance or Fiscal Note HB #131)

FORMULA (Sec. 14.36.030):

FY 76 for the 9 large districts	.005	Foundation Support	x 25%
for the 22 other districts	.005	Foundation Support	x 50%
FY 77	.01		x 25%
	.01		x 50%
FY 78	.015		x 25%
	.015		x 50%
FY 79	.02		x 25%
	.02		x 50%



ASSOCIATION OF ALASKA SCHOOL BOARDS

SUITE 3, 204 NORTH FRANKLIN STREET • JUNEAU, ALASKA 99801 • PHONE 548-1082

CSHB 179

The Community School concept is based upon the belief that each community or neighborhood of larger communities has these three things in common:

1. A number of people of all ages who have educational, recreational, cultural, and social needs that are not being met.
2. A number of people of all ages with the necessary knowledge, skills, and talents to meet their neighbor's needs.
3. A facility (the school) that is grossly underutilized and is convenient to the people of the neighborhood.

Senate Bill No. 352 (CSHB 179 is identical) would address itself to this situation by providing financial assistance to districts that would seek to improve the quality of life for all its citizens through this concept. The bill would ultimately provide that each district could secure an amount equal to 2% of its public school foundation support to implement community school programs. These funds would be utilized to train and employ "Community School Directors" whose job it would be to keep the schools open evenings and assist the people of the community in developing programs to meet their needs.

To provide that the implementation of this concept be orderly and thorough support would be phased in over a four-year period. The first year districts would receive 1/2 of 1%, the second year 1%, the third year 1 1/2% and thereafter an amount equal to 2% of their foundation support.

Districts would have to submit a plan to the Department for its approval and the plan would have to provide for an advisory council, direction, coordination, and personnel requirements, together with a statement of the number of schools to be operated as community schools.

The act provides for technical service from the Department to any district needing assistance in planning its program.

The concept has been approved by virtually every national organization and study group that concerns itself with education. Many districts in Alaska are doing some of the things advocated but the problem, as I see it, is a kind of tunnel vision that tends to regard such expenditures as "robbing" the K-12 program. Enactment and funding of this legislation would overcome that problem. Actually the Community School concept would probably strengthen the K-12 program more than would allocating an equivalent amount directly to that program by increasing the educational programs to youngsters and by involving their parents in the schools.

PRESS RELEASE
OFFICE OF THE GOVERNOR

February 19, 1975

-86-


Governor Jay S. Hammond has introduced, through the House of Representatives, legislation to provide for a program of community school grants and technical assistance to local school districts involved in community school programs. The legislation has been sought by the Association of Alaska School Boards, the Community Education Task Force, PTA, and other educational associations and citizen groups.

The bill established an "Alaska Community Education Advisory Council" consisting of nine members to be appointed by the State Board of Education. In his letter of transmittal to House Speaker Mike Bradner, Governor Hammond indicated that the Advisory Council would be "responsible for advising the Commissioner of Education on community education matters and will review and make recommendations to the Commissioner on grant applications."

The community education concept has spread rapidly across the United States during the last few years, mainly inspired by grants from the Flint, Michigan based Mott Foundation. The concept broadens the use of school facilities beyond the normal school day, providing courses for both school age children and a chance for continuing educational opportunities for adults.

Governor Hammond emphasized in his letter that "it is intended that local communities will assume responsibility for their community school programs as they move into full operation." Governor Hammond also stated that "the grant fund is to offer 'mini-grants' to local districts to supplement the efforts of the council and the coordinator in assisting the local communities to initiate community school programs."

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



SOLDOTNA, ALASKA 99669

March 17, 1975

HB 179


Dr. Marshall Lind
 Commissioner of Education
 Pouch F
 Juneau, Alaska 99801

Dear Sir:

Please be alerted that the Kenai Peninsula Borough School District proposes and therefore requests grant funds for the implementation of a Community Schools Pilot project to encompass planning, training and operations, the fiscal year 1976.

Our Pilot Program comprehensive plan for the community school program, including but not limited to, before and after school activities for both children and adults, continued education programs for children and adults, and cultural enrichment and recreational activities for citizens in the community, and other pertinent requirements, will follow at an early date.

Sincerely,



O. O. "Bob" Gerbitz
 President
 Kenai Peninsula Borough School Board

gs

cc: Rep. Hugh Malone
 Rep. William Rhode
 Rep. Keith Specking

Introduced: 2/19/75
Referred: Health, Education & Social
Services and Finance

BY BEIRNE, BOWMAN, BRADLEY, BRADNER,
BUCHHOLDT, COTTEN, DAVIS, ELIASON,
FISCHER, GRUENING, GUY, HACKNEY,
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SPECKING, SULLIVAN, URION AND WALLIS

1 IN THE HOUSE

2 HOUSE BILL NO. 179

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 *Section 1. AS 14 is amended by adding a new chapter to read:

10 CHAPTER 36. COMMUNITY SCHOOLS.

11 Sec. 14 36.010. PURPOSE, INTENT. (a) The community school is
12 an expression of the philosophy that the school, as the prime educa-
13 tional institution of the community, is most effective when it involves
14 the people of that community in a program designed to fulfill their
15 educational needs. The community school promotes a more efficient use
16 of school facilities through an extension of buildings and equipment
17 beyond the normal school day. The purpose of this chapter is to pro-
18 vide state leadership and financial support to encourage and assist
19 local school districts in the establishment of community schools.

20 (b) It is the intent of the legislature that

21 (1) a pilot program of community school grants be established;
22 (2) the first fiscal year in which the community school
23 grant program is in effect following its authorization shall be pri-
24 marily for planning, providing technical services to local attendance
25 areas or school districts, and reviewing proposed community school
26 programs; and

27 (3) the community school program will become fully opera-
28 tional at the beginning of the second fiscal year following its
29 authorization.

1 Sec. 14.36.020. COMMUNITY SCHOOLS GRANT FUND CREATED; LIMITATIONS
2 ON USE. There is created a community schools grant fund as an account
3 in the general fund. The fund shall be used to make community school
4 grants to local attendance areas or school districts under this chapter.
5 Legislative appropriations for community school grants shall be
6 deposited in this fund. Community school grants may be used for plan-
7 ning, training and operations.

8 Sec. 14.36.030. GRANTS. A district operating an approved com-
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10 one per cent of its public school foundation support, a second-year
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12 to one and one-half per cent of that support, and a fourth-year grant
13 of up to two per cent of that support. The support provided shall be
14 in the proportion that the number of schools in each district that are
15 operated as community schools is to the total number of schools in the
16 district.

17 Sec. 14.36.040. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.
18 Under regulations adopted by the state Board of Education, a local
19 attendance area may submit to the commissioner, through the school
20 district, an application for a community school grant. An application
21 shall include

22 (1) a comprehensive plan for the community school program,
23 including, but not limited to, before and after school hour activities
24 for both children and adults, continued education programs for children
25 and adults, and cultural enrichment and recreational activities for
26 citizens in the community;

27 (2) a provision for a community schools advisory council;

28 (3) provision for community school direction and coordination
29 to include personnel requirements;

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2 as community schools.

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5 through the district board for modification, an application for a
6 community school program grant.

7 Sec. 14.36.060. TECHNICAL ASSISTANCE. On the request of a school
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9 school district in developing and submitting an application for a
10 community school program. The department may use its own staff or
11 consultants that may be necessary to accomplish this purpose.

12 Sec. 14.36.070. DEFINITIONS. In this chapter

13 (1) "board" means the governing body of a school district;

14 (2) "commissioner" means the commissioner of education;

15 (3) "community school program" means the composite of those
16 educational, cultural, social and recreational services provided the
17 citizens of a community, except those services normally provided through
18 the regular instructional program;

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21 schools;

22 (6) "local attendance area" means an elementary or secondary
23 school, or combination of these schools, which functions as a distinct
24 administrative unit.

25 * Sec. 2. This Act takes effect July 1, 1975.
26
27
28
29

Original sponsor: H. Beirne, Bowman,
Bradley, et al

Offered: 4/23/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 179 (Finance)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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NINTH LEGISLATURE - FIRST SESSION

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A BILL

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19 local school districts in the establishment of community schools.

20

(b) It is the intent of the legislature that

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(1) a program of community school grants be established to
22 provide assistance to local communities in the initial development and
23 implementation of community school programs;

24

(2) technical assistance and coordination of statewide
25 efforts to develop and operate community school programs be provided by
26 the department; and

27

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Introduced: 2/19/75
Referred: Health, Education & Social
Services and Finance

BY BEIRNE, BOWMAN, BRADLEY, BRADNER,
BUCHHOLDT, COTTEN, DAVIS, ELIASON,
FISCHER, GRUENING, GUY, HACKNEY,
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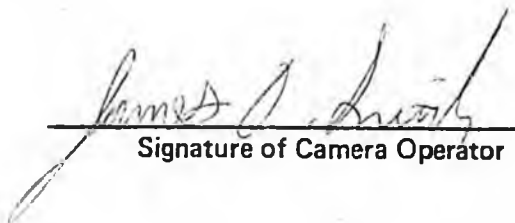
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23 school, or combination of these schools, which functions as a distinct
24 administrative unit.

25 * Sec. 2. This Act takes effect July 1, 1975.
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RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

5/3/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 181

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

THIS [~~X~~] BILL [] RESOLUTION

has been prepared by the staff of the Legislative Affairs Agency in response to the request and at the direction of the sponsoring member or committee. The staff has attempted to place the document in proper legal and clerical form, subject to any special limitations or instructions of the requestor.

Any staff questions or comments as to legality, constitutionality, and form have been included in the memorandum addressed to the requestor and kept in the work file. If we may be of further assistance in this matter, please contact the Director of Legal Services or the Director of Research Services, as appropriate.

Delivered to requestor H-5-76

Original sponsors: H. Beirne and Ostrosky

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 181 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Public Assistance and Social
7 Services Advisory Board."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47 is amended by adding a new chapter to read:

10 CHAPTER 27. PUBLIC ASSISTANCE AND SOCIAL SERVICES

11 ADVISORY BOARD.

12 Sec. 47.27.010. CREATION OF BOARD. There is established in the
13 Department of Health and Social Services the Public Assistance and
14 Social Services Advisory Board.

15 Sec. 47.27.020. COMPOSITION AND TERM OF OFFICE. (a) The advisory
16 board consists of 12 members appointed by the governor. The membership
17 shall reflect, to the extent possible, geographic diversity, and include
18 the following:

19 (1) four consumers of services of the Department of Health
20 and Social Services;

21 (2) four professionals in social services;

22 (3) four representatives of the general public.

23 (b) The members of the board serve at the pleasure of the governor
24 for terms of four years.

25 (c) A vacancy occurring in the membership of the board shall be
26 filled by appointment of the governor for the unexpired portion of the
27 vacated term.

28 Sec. 47.27.030. COMPENSATION, PER DIEM AND EXPENSES. Members of
29 the board are not entitled to a salary, but are entitled to per diem,

1 reimbursement for travel, and other expenses authorized by law for other
2 boards.

3 Sec. 47.27.040. DUTIES. (a) The board shall act in an advisory
4 capacity to the commissioner in the following matters:

5 (1) the effectiveness of social services and public assis-
6 tance programs in the state;

7 (2) consumer needs not being met by the department which are
8 within the department's jurisdiction;

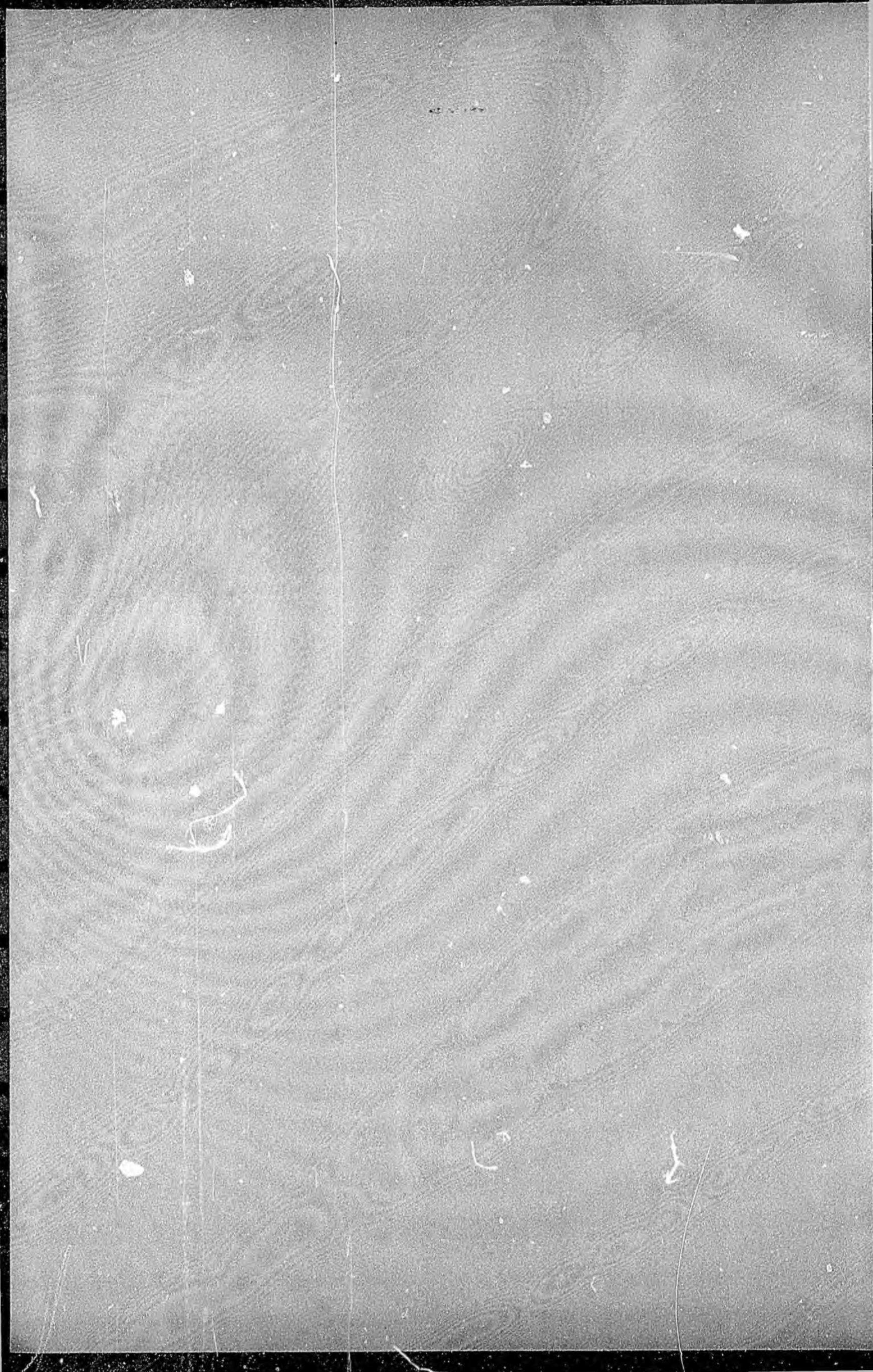
9 (3) coordination of programs of each division of the depart-
10 ment with each other and with other service agencies.

11 (b) The board shall make a continuing study of the operation of
12 programs carried out by the department with a view to determining how
13 the programs may be improved. Annually the board shall submit to the
14 commissioner, the governor, and the legislature a written report of the
15 results of its study together with the recommendations for administra-
16 tive and legislative changes it considers appropriate.

17 Sec. 47.27.050. MEETINGS. (a) The board shall meet at the call
18 of the chairman but shall meet at least three times a year, once in each
19 of the three geographical regions of the state.

20 (b) A majority of the members constitutes a quorum and a vacancy
21 on the board does not affect its powers.

22 Sec. 47.27.060. DEPARTMENT ASSISTANCE. The commissioner shall
23 provide the board with technical and other assistance, including secre-
24 tarial and clerical services, that is required to carry out its func-
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13 Department of Health and Social Services the Public Assistance and
14 Social Services Advisory Board.

15 Sec. 47.27.020. COMPOSITION AND TERM OF OFFICE. (a) The advisory
16 board consists of 72 members appointed by the governor. The membership
17 shall reflect, to the extent possible, geographic diversity, and include
18 the following:

19 (1) four consumers of services of the Department of Health
20 and Social Services;

21 (2) four professionals in social services;

22 (3) four representatives of the general public.

23 (b) The members of the board serve at the pleasure of the governor
24 for terms of four years.

25 (c) A vacancy occurring in the membership of the board shall be
26 filled by appointment of the governor for the unexpired portion of the
27 vacated term.

28 Sec. 47.27.030. COMPENSATION, PER DIEM AND EXPENSES. Members of
29 the board are not entitled to a salary, but are entitled to per diem,

1 reimbursement for travel, and other expenses authorized by law for other
2 boards.

3 Sec. 47.27.040. DUTIES. (a) The board shall act in an advisory
4 capacity to the commissioner in the following matters:

5 (1) the effectiveness of social services and public assis-
6 tance programs in the state;

7 (2) consumer needs not being met by the department which are
8 within the department's jurisdiction;

9 (3) coordination of programs of each division of the depart-
10 ment with each other and with other service agencies.

11 (b) The board shall make a continuing study of the operation of
12 programs carried out by the department with a view to determining how
13 the programs may be improved. Annually the board shall submit to the
14 commissioner, the governor, and the legislature a written report of the
15 results of its study together with the recommendations for administra-
16 tive and legislative changes it considers appropriate.

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18 of the chairman but shall meet at least three times a year, once in each
19 of the three geographical regions of the state.

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21 on the board does not affect its powers.

22 Sec. 47.27.060. DEPARTMENT ASSISTANCE. The commissioner shall
23 provide the board with technical and other assistance, including secre-
24 tarial and clerical services, that is required to carry out its func-
25 tions under this chapter.
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Original sponsors: H. Beirne and Ostrosky

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 181 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Public Assistance and Social
7 Services Advisory Board."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47 is amended by adding a new chapter to read:

10 CHAPTER 27. PUBLIC ASSISTANCE AND SOCIAL SERVICES

11 ADVISORY BOARD.

12 Sec. 47.27.010. CREATION OF BOARD. There is established in the
13 Department of Health and Social Services the Public Assistance and
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15 Sec. 47.27.020. COMPOSITION AND TERM OF OFFICE. (a) The advisory
16 board consists of 12 members appointed by the governor. The membership
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20 and Social Services;

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FORM 02-001BC
FOR BRIEF COMMUNICATIONS
MAY BE HANDWRITTEN

MEMORANDUM

State of Alaska

TO: Legislative Affairs

DEPT. _____
DIV. _____
SEC. _____

DATE : 4-3-76

FROM: Rebecca Enger
House Finance Committee

SUBJECT: CS HB 181 (Finance)

Please prepare and return to me in
Room 411. We would like to have
it Monday.

Thanks.

Rebecca

IN THE HOUSE

BY THE FINANCE
COMMITTEE

CS FOR HOUSE BILL NO. 181 (*Finance*)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act creating the Public Assistance and Social Services Advisory Board."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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CHAPTER 27. PUBLIC ASSISTANCE AND SOCIAL SERVICES

ADVISORY BOARD.

Sec. 47.27.010. CREATION OF BOARD. There is established in the Department of Health and Social Services the Public Assistance ~~and Social Services~~ *Social Services* Advisory Board, hereinafter referred to as the PASS Advisory Board.

Sec. 47.27.020. COMPOSITION AND TERM OF OFFICE (a) The PASS Advisory Board consists of 12 members appointed by the governor. The membership shall reflect, to the extent possible, geographic diversity, and include the following:

(1) four consumers of services of the Department of Health and Social Services,

(2) four professionals in social services,

(3) four representatives of the general public.

(b) The members of the board serve at the pleasure of the governor for terms of four years.

(c) A vacancy occurring in the membership of the board shall be filled by appointment of the governor for the unexpired portion of the vacated term.

Sec. 47.45.030. COMPENSATION, PER DIEM AND EXPENSES. Members of the board are not entitled to a salary, but are entitled to per diem,

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Sec. 47.45.040. DUTIES. (a) The board shall act in an advisory capacity to the commissioner in the following matters:

(1) the effectiveness of social services and public assistance programs in the state;

(2) consumer needs not being met by the department which are within the department's jurisdiction;

(3) coordination of programs of each division of the department with each other and with other service agencies.

(b) The board shall make a continuing study of the operation of programs carried out by the department with a view to determining how the programs may be improved. Annually, the board shall submit to the commissioner, the governor and the legislature a written report of the results of its study together with the recommendations for administrative and legislative changes it considers appropriate.

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Sec. 47.45.060. DEPARTMENT ASSISTANCE. The commissioner shall provide the board with technical and other assistance, including secretarial and clerical services, that is required to carry out its functions under this chapter.

2/19/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date May 2, 1975

HEALTH, EDUCATION
&

The Committee on SOCIAL SERVICES has had HB 181

under consideration. A ~~Majority~~ of the members of the Committee

~~()~~ recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR HB 181 AND THAT

CS FOR HB 181 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Susan Sullivan Do Pass _____

Clara Osterbrook " " _____

Kathryn Ostrosky " " _____

Helen Beise " " _____

Members NOT concurring in the Majority report:

Steve Hachway recommends: DO NOT PASS

Linda E. Swanson recommends: Do not pass

_____ recommends:

_____ recommends:

_____ recommends:

Susan Sullivan Chairman

Original sponsors: H. Beirne and Ostrosky

Offered: 5/3/75
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 181

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Health and Social Services
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 Sec. 47.27.010. CREATION OF BOARD. There is established in the
13 Department of Health and Social Services the Health and Social Services
14 Advisory Board.

15 Sec. 47.27.020. COMPOSITION AND TERM OF OFFICE. (a) The advisory
16 board consists of 27 members appointed by the governor. The membership
17 shall reflect, to the extent possible, geographic diversity, and include
18 the following:

19 (1) nine consumers of services of the Department of Health
20 and Social Services,

21 (2) nine professionals in health care,

22 (3) nine representatives of the general public.

23 (b) The members of the board serve at the pleasure of the governor
24 for terms of four years.

25 (c) A vacancy occurring in the membership of the board shall be
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COMMITTEE COPY

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8 within the department's jurisdiction;

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609
Introduced: 2/19/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BEIRNE AND OSTROSKY

2 HOUSE BILL NO. 181

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18 their respective professional organizations. The membership shall
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20 following:

21 (1) six consumer members chosen from the public at large, two
22 from each of the three geographical regions of the state,

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ALASKA STATE LEGISLATURE

1975th Legislature FIRST Session

HOUSE BILL NO. 181...
By BEIRNE AND OSTROSKY

"An Act creating the Health and Social Services Advisory Board."

HESS Advisory Board

Introduced in the House 2/19/75, 19....

HISTORY IN THE HOUSE

19 75

Feb 19

Read first time and referred to Committee on Health, Education & Social Services and Finance
Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
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PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Bill 553 (CSHB 181)
 Title: Health & Social Services, Div. of Family & Children Services
 Requested by: Advisory Board, Date: _____
 Return Date Requested: _____
 Agency: H&SS, DF&CS Program: Social Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Social Services

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL	9.5	30.9	34.0	37.4	41.1	45.2
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	9.5	30.9	34.0	37.4	41.1	45.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	2.1	23.5	26.6	30.0	33.7	37.8
FEDERAL FUNDS	7.4	7.4	7.4	7.4	7.4	7.4
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 /	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	0 /	0 /	0 /	0 /	0 /	0 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB 553 requires at least three statewide meetings per year and four Regional meetings per year. It is assumed that 1/3 of the membership of each Regional Committee will be from outlying areas. Further, it is assumed that Regional meetings will be two days each with two days of travel for out-of-town members, and statewide meetings will be three days each with two days of travel for each member. Federal financial participation is at the ceiling.

IV. ATTACHMENTS

- Attached schedule showing estimated per diem and travel.
- Attached schedule of FY 76 budget request for the Div. of Family & Children Services Advisory Board.

V. DATE: 4.15-75 PREPARED BY: Ada Gleason

Ada Gleason
Assist. Program Admin. (SS)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



Jack
Fennell

Sullivan's
Sharon - Secretary
3797

HC 181
Backup

279-4824-1/2

2-5522-0

**ALASKA CHAPTER
NATIONAL ASSOCIATION OF SOCIAL WORKERS, INC.**
P.O. Box 3-3794
ANCHORAGE, ALASKA 99501

March 17, 1976

- President: John Pugh MSW*
- Vice President: Eugene Reynolds ACSW*
- Corresponding Secretary: Ella Craig ACSW*
- Recording Secretary: Bonnie Each MSW*
- Treasurer: Don Sparrow ACSW*
- Member at Large: Ken Fallon ACSW*
- Nominating Committee:
 - Lucien Pousard ACSW* Chairperson
 - Lee Kilgore ACSW
 - Jack Kleinkauf ACSW
 - Ann Lipson ACSW
 - Bill Mollerstrom ACSW
- Standards & Ethics:
 - Bill Mollerstrom ACSW* Chairperson
- Practice & Knowledge:
 - Elizabeth Shaw MSW* Chairperson
- Social Policy & Action (ELAN)
 - Calilia "Pudge" Kleinkauf ACSW* Chairperson
- Program:
 - Jack Kleinkauf ACSW* Chairperson
- Newsletter Editor:
 - Nancy Malise ACSW

Representative Brenda Itta
Pouch V
Juneau, AK 99811

Dear Representative Itta:

Alaska Chapter, National Association of Social Workers wishes to express its appreciation for your co-sponsorship of the public hearing on the social services budget held in Anchorage on March 13. We are most grateful for the opportunity to testify.

We are also writing to acquaint you with our suggestions for amending the committee substitute for House Bill 181 concerning an advisory board for social services. As mentioned in our testimony, we believe such a board is an absolute necessity and feel only minor changes are necessary in the bill which is now before the House Finance Committee.

Primarily Section 47.27.010 would need to be changed to read something like "there is established in the Department of Health and Social Services an advisory board to the commissioner for programs of public assistance and social services".

Section 47.27.020 can be amended for appointment of only twelve members but reflective of representation from each of the three regions. Board composition should be one-third professionals in social services, one-third consumers of services of the department, and one-third representatives of the public at large.

Section 47.45.040 only needs to be amended in (a)(1) to state the "effectiveness of social services and public assistance programs in the state".

If, in your judgment a board with only one area of concern is more appropriate now, we would feel that current public assistance programs are most in need of scrutiny by such a board.

1) P.A. by
H
W

March 17

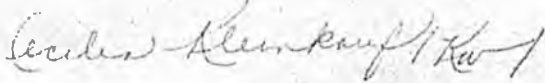
If necessary and more appropriate, we would also be comfortable with a department-wide board which has standing subcommittees for the Divisions of Public Assistance and Social Services, but created as soon as possible.

Section 47.45.040 (b) is critical to ensuring that a mechanism is created to monitor programs and services and especially to report to the Legislature.

Please let us know how we can be of additional help to you in addressing this problem.

We appreciate all of your efforts on behalf of human services programs in Alaska.

Sincerely yours,



Cecilia Kleinkauf, ACSW
Chairperson, Social Policy and Action Committee
Alaska Chapter, National Association of Social Workers

for: John Pugh, Chairman,
Alaska Chapter, NASW

P.S. Expenditures to fund an advisory board for social services would be matchable under federal Title XX, according to the Federal Register of Friday, June 27, 1975.

cc: Representative Hugh Malone

kw

Introduced: 2/19/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BEIRNE AND OSTROSKY

2 HOUSE BILL NO. 181

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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977

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HB 181

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#

Original sponsors: H. Beirne and Ostrosky

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BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 181 (Finance)

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20 (b) A majority of the members constitutes a quorum and a vacancy
21 on the board does not affect its powers.

22 Sec. 47.27.060. DEPARTMENT ASSISTANCE. The commissioner shall
23 provide the board with technical and other assistance, including secre-
24 tarial and clerical services, that is required to carry out its func-
25 tions under this chapter.
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FORM 02-001BC
FOR BRIEF COMMUNICATIONS
MAY BE HANDWRITTEN

MEMORANDUM

State of Alaska

TO: Hugh Malone, Chairman
House Finance Committee

DEPT. _____
DIV. _____
SEC. _____

FROM: Pat Williams *PW*
Legislative Finance Div.

DATE : 4/5/76

SUBJECT: CSHB 181 (Finance)

Attached is a copy of CSHB 181 which the Committee requested. It was received from L.A.A. today. Copies have been filed in members' files--the bill is still in committee.




RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

4/3/75

Mr. President:

Date _____

The Committee on FINANCE has had OSSSHB 1811 supplemental appropriation to the Human Rights Commission under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>Bill Ray</u>	<u>W. J. ...</u>	_____
<u>...</u>	<u>...</u>	_____
<u>...</u>	<u>...</u>	_____
<u>...</u>	<u>...</u>	_____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Bill Ray Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. CSSSHB184

Title: An act relating to a supplemental appropriation for the Human Rights Commission

Requested by: The Finance Committee

Date: March 26, 1975

Return Date Requested: _____

Agency: Office of the Governor

Program: Human Rights Commission

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Admin of Justice 01-67-1-01-00

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	29.9	97.4	107.1	117.9	129.6	142.6
200 TRAVEL	33.9	52.1	57.5	63.0	69.3	76.2
300 CONTRACTUAL	26.2	54.7	60.1	66.2	72.8	80.1
400 COMMODITIES	5.2	5.6	6.2	6.8	7.4	8.1
500 EQUIPMENT	4.8	3.0	2.0	2.2	2.4	2.6
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	100.0	212.8	232.7	256.1	281.5	309.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND	100.0	212.8	232.7	256.1	281.5	309.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	6 / -0-	6 / -0-	6 / -0-	6 / -0-	6 / -0-	6 / -0-
MAN MONTHS (P./T.)	18 / -0-	72 / -0-	72 / -0-	72 / -0-	72 / -0-	72 / -0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions: Salary schedule and per diem rates effective February 16, 1975.

B. Summary: Please see attached

IV. ATTACHMENTS: (2)

V. DATE: March 26, 1975

PREPARED BY: Marianne L. Nelson

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

III. Summary Analysis

1. Personal Services-

Investigator, Anchorage, Range 18A: 1 ea. \$1,559/month- 3 months	\$ 4,677
Investigator, Fairbanks, Range 18A: 3 ea. \$1,740/month- 3 months	\$ 15,660
Clerk Typist, Anchorage, Range 8A: 1 ea. \$ 790/month- 3 months	\$ 2,370
Clerk Typist, Fairbanks, Range 8A: 1 ea. \$ 867/month- 3 months	\$ 2,601
Subtotal salary	<u>\$ 25,308</u>
Benefits 18%	<u>4,555</u>
Total salary	<u><u>\$ 29,863</u></u>

2. Travel-

Current underfunding	\$ 22,000
New positions (including attorney travel) 135 per diem days estimated cost: \$50/day	\$ 6,750
Transportation: \$115/trip- 45 trips	<u>\$ 5,203</u>
Total travel	<u><u>\$ 33,953</u></u>

3. Contractual services

Current underfunding	\$ 13,000
Increases rent & utilities: new position costs: \$1,200/mo- 3 mo	\$ 3,600
Attorney VI, Range 26A \$2,707/month- 3 months + 18% benefits (Reimbursable services to the Department of Law)	<u>\$ 9,583</u>
Total contract.	<u><u>\$ 26,183</u></u>

4. Commodities

Current underfunding	\$ 4,000
New position costs	<u>\$ 1,200</u>
Total commodot.	<u><u>\$ 5,200</u></u>

5. Equipment

Current underfunding & projected deficit	\$ 2,000
New position cost: 6 positions desk & chair \$200/position	1,200
2 correcting Selectric \$800 each	<u>1,600</u>
Total equipment	<u><u>\$ 4,800</u></u>

Note: FY76 assumes 9% inflation
FY77-80 assumens 10% inflation

IV. Attachments

- A. Creation of a State-paid professional investigative staff to serve the Human Rights Commission is a most urgent objective. Currently the State is ill-served when its entire field level staff is composed of volunteers. The positions proposed will insure cases are moved efficiently and that respondents receive the same professional treatment generally expected of Alaska state agencies.

This is the basic level field representative position at HRC. The incumbent interviews persons who file charges, shapes the complaint document into acceptable legal form, prepares investigative plans and interrogation detail for approval by the Executive Director. The representative gathers factual data by affidavit, deposition and interviews. Formal findings, together with terms of settlement are prepared for approval by the Executive Director. If not successful in negotiating a voluntary settlement, he or she presents the results of the investigation in the form of testimony at public hearing.

- B. The FY75 underfunding and expected deficit is a result of higher support costs for travel, commodities and equipment for Vista Volunteer staff. Six investigator positions were requested in the FY75 budget and anticipated use of VISTA contract staff for research and statistical duties. The positions were disallowed and the agency altered the intent of the VISTA contract to use volunteers for investigation and conciliation of cases filed with the HRC. Travel and other costs related to the requested positions were incurred by use of the volunteers but funding was not provided for this alternative.
- C. The requested \$21.0 for FY74 over-expenditures is repayment of general funds to federal Grant FEP 74050 with the Equal Employment Commission. This request is consistent with the State Internal Audit report dated January 24, 1975.

Original sponsor: Finance Committee

Offered: 3/24/75
Referred: Rules

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 184
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, Human Rights Commission, to
8 enforce minority and resident hire, pay deficit, and
9 correct current underfunding; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$121,000 is appropriated from the general fund to
13 the Office of the Governor, Human Rights Commission, to provide funds for the
14 hiring of four investigators and to reimburse the Department of Law for legal
15 services to the commission to enforce the Alaska law on minority and resident
16 hire; to pay the deficit from the last fiscal year and to correct the under-
17 funding in the current year's appropriation for operating expenses.

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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Offered: 3/24/75
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