

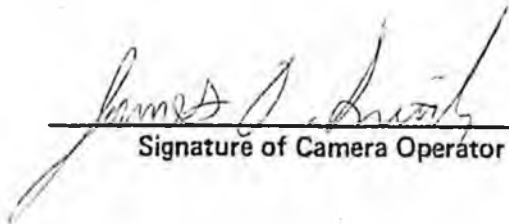
eg. Finance - House & Senate Finance Comte Files (1975-76) 371
LB 146, 146, CSHE 147, HB 147, 149, 152



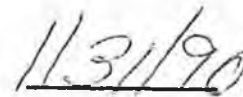
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

3/7/75

Mr. President:

Date April 3, 1975

The Committee on FINANCE has had HB 146
spec. appropriation for Alaska Royalty Oil & Gas Development Advisory Board
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u> </u>	<u> </u>	<u> </u>

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

115 146

February 11, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA
OFFICE OF THE COMMISSIONER
DIVISION OF LABOR AND INDUSTRY

State of Alaska

RECEIVED
NOV 28 1974
COMMUNICATIONS SECTION

TO: W. R. Charny, Director
Division of Labor and Industry
Department of Administration

DATE: November 26, 1974

FBI NO:

TELEPHONE NO: 465-2401

FROM: William C. Fackler
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation
Royalty Oil & Gas Development
Advisory Board

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 38.05.010-020 AS). A budget for FY 1975 was submitted to your office on November 19, 1974 for DRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
701850	14.2	GF	Recommended

ROYALTY Oil and Gas Advisory Board FY 75 Supplemental CODE 10-43-1-03-00-00 REVISED

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	
Natural Resources	Energy	43
DIVISION	PROGRAMS	03
Commissioner's Office	Element	
	Subelement	

Acct Code: 10-43-9-003

LINE	FUND	DESCRIPTION	PRESENT AUTHORIZATION	FUNDING	REVISION
100		GENERAL SERVICES		9.2	9.2
101		TRAVEL		5.0	5.0
102		GENERAL SERVICES			
103		COMMODITIES			
104		CONTRACTS			
105		REPAIRS OF EQUIPMENT			
106		REPAIRS OF STRUCTURAL IMPROVEMENTS			
107		STATE GENERAL FUND REVENUE			
108		INTEREST ON DEBT			
		INTEREST BY CONTRACTORS (EXCLUDED ABOVE)			
		TOTAL		14.2	14.2
		FEDERAL REVENUE			
		PROVIDED GENERAL FUND MATCHING			
		STATE GENERAL FUND		14.2	14.2
		INTEREST BY CONTRACTORS			
		TOTAL		14.2	14.2
		REVENUE AT FULLY FUNDED POSITIONS		1	1
		REVENUE AT PARTIALLY FUNDED POSITIONS			
		STATE GENERAL FUND, 10% EQUIVALENT		3	3

(CURRENT FY)

	FY	FY	FY	FY	FY	FY
EXPENDITURES - TOTAL						
FEDERAL FUNDS						
FEDERAL						
BUDGET MATCH						
STATE G.F.F.						
CURRENT FY						

STATE OF ALASKA
 Dept. of Administration
 Budget & Personnel Div.

REVISED PROGRAM
 PERSONAL SERVICES

AGENCY Natural Resources	CATEGORY PROGRAM	01 43	01 01
DIVISION Commissioner's Office	SUBPROGRAM	03	01
	ELEMENT		
	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (9)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	TIME MO. (10)	ANNUAL AMOUNT (11)
Executive Director			26	2,603		11,215	1	3	7,003
Benefits & Inc.									1,403
TOTAL									9,215
PERMANENT - Full-Time Positions PERMANENT - Part-Time Positions TEMPORARY - (Full-Time Equivalents) NUMBER OF MAN MONTHS TOTAL ANNUAL AMOUNT							1		
								3	
									9,215

REVISED PROGRAM
 REQUEST FOR NEW POSITION

AGENCY	TERRITORY
Natural Resources	None
DIVISION	None
Commissioner's Office	None

Position Executive Director		RANGE 26	LOCATION Juneau
POSITION CODE PFT			DEF. FUND 1042 LINE
TYPE OF FUND	FY (Current Yr.)	DETAIL OF RELATED EXPENSES	
	AMOUNT FUNDING SOURCE	Salary \$7,009 -- Benefits \$1,406	
	9,215 GF	Moving allowance and other travel	
	3,000		
TOTAL	12,215 GF		
PROJECTIONS	FY (Next Yr.)	FY	FY
TOTAL EXPENSES			

Job Description:

Individual is the full-time Director for the Alaska Royalty Oil and Gas Development Board created by Chapter 9, SLA 1974. Primarily responsible at the direction of the board to take actions to facilitate the wise development of Alaska's oil and gas royalty interests by providing means and procedures for sales, exchanges or other disposition of those interests in ways calculated to promote private economic growth consistent with applicable environmental standards and public fiscal stability. Develops consultant contracts, handles legal notices and board meetings. In general completes legwork for the board.

CERTIFICATION BY AGENCY HEAD

118 146

February 11, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA
DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONER

State of Alaska

RECEIVED
NOV 26 1974
BUSINESS SERVICES

TO: H. B. Thomas, Director
Division of Budget and Management
Department of Administration

FROM: William C. Fickler
Deputy Commissioner

DATE: November 26, 1974
FIC 63
TELEPHONE NO: 465-2401
SUBJECT: FY 75 Supplemental Appropriation
Royalty Oil & Gas Development
Advisory Board

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 30.05.010-030 AS). A budget for FY 1976 was submitted to your office on November 19, 1974 for DRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Revised	14.2	GF	Recommended

RPM Royalty Oil and Gas Advisory Board FY 75 Supplemental CODE 10-43-1-03-00-00 REVISED

7 ANALYSIS OF GOVERNOR'S DECISIONS

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	Statewide
Natural Resources	FUNCTION	43	Forest Service
DIVISION	SUBFUNCTION	32	Wildlife Division
Commissioner's Office	CURRENT		Division 3.3
	SUBJECT		Wildlife

Acct Code: 10-43-9-005

CODE	FUNCTIONS BY OBJECT	PRESENT AUTHORIZATION	DIVISION	FY
			UNAPPORTIONED	APPORTIONED
100	PERSONNEL SERVICES		9.2	9.2
200	TRAVEL		5.0	5.0
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	MAINTENANCE AND REPAIRS			
700	CONSTRUCTION IMPROVEMENTS			
800	RENTALS			
900	UNCLASSIFIED REVENUE			
990	UNCLASSIFIED			
	INTERAGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL		14.2	14.2
	FEDERAL FUNDS			
	REQUIRED FEDERAL FUND MATCHING			
	OWNED FEDERAL FUND		14.2	14.2
	INTERAGENCY TRANSFERS			
	UNCLASSIFIED			
	TOTAL		14.2	14.2
	PERSONNEL FULL-TIME POSITIONS		1	1
	PERSONNEL PART-TIME POSITIONS			
	PERSONNEL FULL-TIME EQUIVALENTS		3	3
	PERSONNEL PART-TIME EQUIVALENTS			

(CURRENT FY)

	FY	FY	FY	FY	FY	FY
EXPENDITURES - TOTAL						
FEDERAL FUNDS						
FEDERAL						
FED. G.E. MATCH						
STATE G.E.						
OTHER FUNDS						

STATE OF ALASKA
 Dept. of Administration
 Equal & Management Div.

REVISED PROGRAM
 PERSONAL SERVICES

AGENCY	CATEGORY	01	01
Natural Resources	PROGRAM	05	01
DIVISION	SUB-PROGRAM	03	01
Commissioner's Office	ELEMENT		
	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	(2)	FON (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	TIME NO. MO. (9)	ANNUAL AMOUNT (10)
Executive Director			26	2,603		11,215	1	3	7,039
Benefits & Inc.									1,405
TOTAL									9,215
							1		
PERMANENT - Full-Time Positions									
PERMANENT - Part-Time Positions									
TEMPORARY - (Full-Time Equivalents)								3	
NUMBER OF MAN MONTHS									
TOTAL ANNUAL AMOUNT									9,215

Introduced: 2/11/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 146

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources, Alaska Royalty Oil and
8 Gas Development Advisory Board; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$14,200 is appropriated from the general fund
12 to the Department of Natural Resources to fund the Alaska Royalty Oil and
13 Gas Development Advisory Board for the fiscal year ending June 30, 1975.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
15 10.070(c).

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113146

February 11, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,

Jay S. Hammond
Governor

State of Alaska

OFFICE OF THE COMMISSIONER
OFFICE OF THE COMMISSIONER

RECEIVED
NOV 28 1974
BUDGET & MANAGEMENT

TO: H. B. Charney, Director
Division of Budget and Management
Department of Administration

DATE: November 28, 1974

FILE NO:

TELEPHONE NO: 465-2401

FROM: William C. Fehler
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation
Royalty Oil & Gas Development
Advisory Board

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 38.06.010-030 AS). A budget for FY 1976 was submitted to your office on November 19, 1974 for LRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Request	14.2	GF	Recommended

RRU Royalty Oil and Gas Advisory Board FY 75 Supplemental 7 CODE 10-43-1-03-00-00 REVISED _____

7
 ANALYSIS OF
 GOVERNOR'S DECISIONS

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by SUBSET COMPONENT

AGENCY	CATEGORY	00	General Services
Natural Resources	PROGRAM	43	Wildlife Resources
DIVISION	PROGRAM	03	Wildlife Staff & Equip
Commissioner's Office	CLASSIFY		Level 100
	CLASSIFY		Level 100

Acct Code: 10-43-9-005

CODE	FUNCTION/VEHICLE OBJECT	PRESENT AUTHORIZATION	INCREASE/DECREASE	NEW TOTAL
1.1	PERSONAL SERVICES		9.2	9.2
1.2	TRAVEL		5.0	5.0
1.3	COMM. & TELE. SERVICES			
1.4	COMPUTERS			
1.5	RENTALS			
1.6	MAINT. & REPAIRS, STRUCTURAL IMPROVEMENTS			
1.7	MAINT. & REPAIRS, EQUIPMENT			
1.8	INSTALLATIONS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL		14.2	14.2
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	DEMAND DEPOSIT FUNDS		14.2	14.2
	FEDERAL FUND TRANSFERS			
	NETTED			
	TOTAL		14.2	14.2
	REQUIREMENT FULL-TIME POSITIONS		1	1
	REQUIREMENT PART-TIME POSITIONS			
	TIME COMMITMENT (COMMENTS)		3	3

(CURRENT FY)

	FY	FY	FY	FY	FY	FY
EXPENDITURES - TOTAL						
COMMITMENTS						
FEDERAL						
STATE MATCH						
STATE G.P.						
STATE SPECIFY						

STATE OF ALASKA
 Dept. of Administration
 Budget & Purchases Div.

REVISED PROGRAM
 PERSONAL SERVICES

AGENCY	Natural Resources	CATEGORY	PROGRAM
DIVISION	Commissioner's Office	SUBPROGRAM	
		ELEMENT	
		SUPPLEMENT	

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION		
							NO. POS. (8)	Total No. Mo. (9)	ANNUAL AMOUNT (10)
Executive Director			26	2,603		1,215	1	3	7,809
Benefits & Inc.									1,403
TOTL									9,215
PERMANENT - Full-Time Positions PERMANENT - Part-Time Positions TEMPORARY - (Full-Time Equivalents) NUMBER OF MAN MONTHS							1		
								3	
TOTAL ANNUAL AMOUNT									9,215



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James J. Smith
Signature of Camera Operator

11/31/90
Date

"An Act making a special appropriation to the Department of Natural Resources, Alaska Royalty Oil and Gas Development Advisory Board; and providing for an effective date."

2/11/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date Feb 25 1975

The Committee on Finance has had HB 746

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 2/11/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 146

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources, Alaska Royalty Oil and
8 Gas Development Advisory Board; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$14,200 is appropriated from the general fund
12 to the Department of Natural Resources to fund the Alaska Royalty Oil and
13 Gas Development Advisory Board for the fiscal year ending June 30, 1975.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
15 10.070(c).

Master File

R. E. ROBERTSON (1885-1961)
F. C. EASTAUGH
J. D. BRADLEY
W. G. RUDDY
L. B. JACOBSON
R. B. BAKER (ANCHORAGE)
M. T. THOMAS
L. J. BARKER (ANCHORAGE)
W. F. BRATTAIN
J. F. CLARK
P. M. HOFFMAN

OF COUNSEL
M. E. MONAGLE

ROBERTSON, MONAGLE, EASTAUGH & BRADLEY
ATTORNEYS AT LAW

200 NATIONAL BANK OF ALASKA BUILDING

PHONE (907) 586-3340

CABLE: ROMEA

TELEX: 099-45-376

P. O. BOX 1211

JUNEAU, ALASKA 99802

April 11, 1975

ANCHORAGE OFFICE
SUITE 310, ALASKA MUTUAL SAVINGS
BANK BUILDING
P. O. Box 679
ANCHORAGE, ALASKA 99510
PHONE (907) 277-6693
TELEX (090) 26-486

PLEASE REPLY TO

JUNEAU OFFICE

ANCHORAGE OFFICE

Honorable Hugh Malone
Chairman
House Finance Committee
Alaska State House of Representatives
Pouch V State Capitol Building
Juneau, Alaska 99811

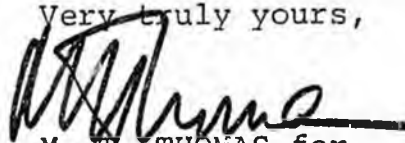
Re: CSSB 146

Dear Chairman Malone:

This firm represents the American Insurance Association, a trade association of stock insurance companies. The Association has been following with interest Senate Bill 146 and its Committee Substitute. When the original bill was before the Senate Labor and Management Committee, I appeared to testify on the bill. At that time, we had reservations about the bill as drafted, primarily because of the treatment of permanent partial disability under Section 5 of the bill. We believe, however, that the changes made in the bill by the Senate Labor and Management Committee are good ones, and we are particularly pleased to note that the bill as now written will track closely with the President's Commission recommendations on average weekly wage adjustments.

We support passage of CSSB 146, and would greatly appreciate your making this letter a part of the record of the consideration of that bill in your Committee.

Very truly yours,



M. T. THOMAS for
The American Insurance Association

MTT:kh

cc: Mr. William P. Molmen, AIA

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONER

State of Alaska

TO:

H. R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: November 26, 1974

FILE NO:

TELEPHONE NO: 465-2401

SUBJECT: FY 75 Supplemental Appropriation
Royalty Oil & Gas Development
Advisory Board

FROM: William C. Fackler
Deputy Commissioner

RECEIVED
NOV 26 1974
BUDGET & MANAGEMENT

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 38.06.010-030 AS). A budget for FY 1976 was submitted to your office on November 19, 1974 for BRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Request	14.2	GF	Recommended

BRU Royalty Oil and Gas Advisory Board FY 75 Supplemental CODE 10-43-1-03-00-00 REVISED _____



STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	NR MGMT & ENFOR
Natural Resources	PROGRAM	43	Mineral Resources
DIVISION	SUB PROGRAM	03	Royalty Oil & Gas
Commissioner's Office	ELEMENT		Development
	SUB ELEMENT		Advisory Board

Acct Code: 10-43-9-005

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES		9.2	9.2
200	TRAVEL		5.0	5.0
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NONSTRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL		14.2	14.2
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		14.2	14.2
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL		14.2	14.2
	PERMANENT FULL-TIME POSITIONS		1	1
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN-MONTHS		3	3

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 PERSONAL SERVICES

AGENCY	CATEGORY	04	NR MGMT & ENCL
Natural Resources	PROGRAM	43	Mineral Resources
DIVISION	SUB-PROGRAM	03	Royalty Oil & Gas
Commissioner's Office	ELEMENT		Development
	SUB-ELEMENT		Advisory Board

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	Total No. Mo. (9)	ANNUAL AMOUNT (10)
Executive Director			26	2,603		1,215	1	3	7,009
Benefits & Inc									1,406
Total									9,215
PERMANENT - Full-Time Positions PERMANENT - Part-Time Positions TEMPORARY - (Full-Time Equivalents) NUMBER OF MAN MONTHS TOTAL ANNUAL AMOUNT							1		
								3	
									9,215

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	04	MIN. & EN. DEV.
Natural Resources	PROGRAM	43	Mineral Resources
DIVISION	SUBPROGRAM	01	Royalty Oil & Gas
Commissioner's Office	ELEMENT		Development
	SUB-ELEMENT		Advisory Board

POSITION TITLE	Executive Director		RANGE	26	LOCATION	Juneau
TYPE OF POSITION	DET				REF. FORM	1042 LINE
TYPE OF EXPENDITURE	FY (Current Yr.)		DETAIL OF RELATED EXPENSES			
	AMOUNT	FUNDING SOURCE				
PERSONAL SERVICES	9,215	GF	Salary \$7,809 -- Benefits \$1,406			
EQUIPMENT	3,000		Moving allowance and other travel			
OTHER						
TOTAL	12,215	GF				
PROJECTIONS		FY (Next Yr.)	FY	FY	FY	FY
TOTAL EXPENSES						
FUNDING SOURCE						

EXPLANATION:

Individual is the full-time Director for the Alaska Royalty Oil and Gas Development Board created by Chapter 9, SLA 1974. Primarily responsible at the direction of the board to take actions to facilitate the wise development of Alaska's oil and gas royalty interests by providing means and procedures for sales, exchanges or other disposition of those interests in ways calculated to promote private economic growth consistent with applicable environmental standards and public fiscal stability. Develops consultant contracts, handles legal notices and board meetings. In general completes leg work for the board.

CERTIFICATION BY AGENCY HEAD	DATE

APPROVED BY _____ CLASS CODE _____
 APPROVED BY _____ CLASS CODE _____
 EFFECTIVE DATE _____
 LOCATION _____

February 11, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,


Jay S. Hammond
Governor



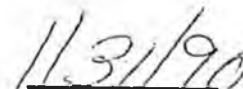
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

5/12/75

Mr. President:

Date 5/14/75

The Committee on FINANCE has had CSHB 147 supplemental appropriation of Department of Natural Resources, fire protection under consideration. A Majority of the members of the Committee ~~and~~ ^{suppressed}

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Bill Kay _____

Bob Peterson _____

James Chance _____

Bob Toland _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Bill Kay Chairman

~~COPY COMMITTEE~~ copied

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C-JUNEAU 99801

JAY S. HAMMOND, Governor

April 24, 1975

Honorable Bill Ray
Chairman, Senate Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

This is to request a change in the funding for HB 147 a supplemental appropriation to the Department of Natural Resources.

The supplemental was requested in order to pay the billing received from BLM for the advance suppression payments for the 1975 fire season. The initial request included \$156,800 in federal funds and \$1,002,300 in general funds. We have now received notification that additional federal funds totaling \$165,000 are available for FY 75 only. Therefore, the general funds requested in the supplemental can be reduced by this amount, and the federal funds increased. Please adjust the funding in the supplemental to show \$321,800 in federal funds and \$837,300 in general funds.

If these federal funds are not appropriated and obligated prior to the close of the current fiscal year, along with at least an equal amount of matching general funds, they will lapse and no longer be available. I therefore request that you favorably consider HB 147 at your earliest convenience.

Sincerely,



Andrew S. Warwick, Commissioner
Budget Review Committee

cc: Honorable Chancy Croft
President of the Senate

ASW/JM/lw

STATE
of ALASKA

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONER

TO: V. Kent Dawson, Director
Division of Budget & Management

DATE : April 21, 1975

FROM: William C. Fackler
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation
Fire Protection & Suppression

Please refer to our memorandum dated November 26, 1974, with subject: FY 75 Supplemental Appropriation, Fire Protection and Suppression, with enclosures which is the basis of House Bill 147 presently pending action of the Legislature.

It is requested the amendment to HB 147 be made to reduce the appropriation of General Fund from \$1,002,300 to \$837,300 and increase Federal Program Receipts from \$156,800 to \$321,800.

Additional federal funds have become available to the State which allows the action requested. Enclosed is a memorandum from the State Forester dated April 18, 1975, with subject: FY 1975 Budget, Fire Protection and Suppression, House Bill No. 147 (Supplemental), which discusses the situation in detail and which transmits advice of additional federal funding.

Enclosure

cc: Director, Lands
State Forester

RECEIVED
APR 21 1975
BUDGET & MANAGEMENT

MEMORANDUM

State of Alaska

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF LANDS

TO: Harry S. Aase
Administrative Officer

DATE: April 18, 1975

FILE NO:

TELEPHONE NO:

FROM: George K. Hollett *GKH*
State Forester

SUBJECT: FY 1975 Budget
Fire Protection & Suppression
House Bill No. 147 (Supplemental)

In our FY 1975 budget we indicated federal receipts in the amount of \$309,000. This was the figure we had received from the U. S. Forest Service as Alaska's allocation. The Free Conference Committee cut the budget so that federal receipts were shown as \$152,200. This then indicated a loss of \$156,800, if no additional funds were made available to our budget.

The only additional means of putting more money in the budget and paying the fire bill appeared to be by requesting a supplemental appropriation. This was done in the form of House Bill No. 147. We presently have an advance suppression bill due in the amount of \$956,690 and an estimated \$400,000 needed as the 1974 fire suppression payment. The total of \$1,356,690 minus the \$197,590 on credit at the Bureau of Land Management left us with the requested amount of \$1,159,100. At the time of the submission of the supplemental request, the additional federal funds available were \$156,800 which were shown in House Bill No. 147.

On March 21, 1975 we received a letter from the U. S. Forest Service indicating additional funds were available to the State. A copy of their letter is attached. The additional funds added to the original allocation have put the FY 1975 authorized amount at \$503,630. This now left us with \$351,430 unmatched instead of the \$156,800, as indicated on House Bill No. 147.

On March 27, 1975 we submitted a revised program to show additional funds that were added to the budget. This new program then showed federal receipts as \$181,800. This was still a loss of \$321,830 from the new allocation.

In order to show the additional amounts of federal receipts, we should request a change in House Bill No. 147. The bill should show a sum of \$1,159,100 being appropriated with the following breakdown:

General Fund	\$ 837,300
Federal Program Receipts	<u>321,800</u>
	\$1,159,100

If this amount is granted in the supplemental and my figures are correct, I see the budget totals as:

Total	\$1,522,800
Federal Receipts	503,600
Required General Fund	
Matching	503,600
Other General Fund	515,600

Attachment

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/2/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 147

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Natural Resources, fire protection and
8 suppression; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,159,100 is appropriated to the Department of
11 Natural Resources for the fiscal year ending June 30, 1975, to pay the Bureau
12 of Land Management for fire protection and suppression costs during the 1974
13 fire season and for the advance payment for the 1975 fire season. This
14 appropriation is to be paid from the following sources:

15	General Fund	\$ 837,300
16	Federal Program Receipts	<u>321,800</u>
17		\$1,159,100

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

Introduced: 2/11/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 147

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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19 10.070(c).



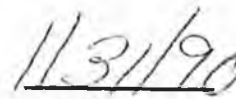
RECORDS CERTIFICATION



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Signature of Camera Operator



Date

"An Act making a supplemental appropriation to the Department of Natural Resources, fire protection and suppression; and providing for an effective date."

2/11/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date May 1, 1975

The Committee on Finance has had HB 147

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HB 147 AND THAT
CS FOR HB 147 DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>H. Malone</u>	<u>Frank T. [unclear]</u>	_____
<u>[unclear]</u>	<u>[unclear]</u>	_____
<u>[unclear]</u>	_____	_____
<u>[unclear]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

H. Malone Chairman

Introduced: 2/11/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 147

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C-JUNEAU 99801

JAY S. HAMMOND, Governor

April 24, 1975

Honorable Hugh Malone
Chairman, House Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Representative Malone:

This is to request a change in the funding for HB 147, a supplemental appropriation to the Department of Natural Resources.

The supplemental was requested in order to pay the billing received from BLM for the advance suppression payments for the 1975 fire season. The initial request included \$156,800 in federal funds and \$1,002,300 in general funds. We have now received notification that additional federal funds totaling \$165,000 are available for FY 75 only. Therefore, the general funds requested in the supplemental can be reduced by this amount, and the federal funds increased. Please adjust the funding in the supplemental to show \$321,800 in federal funds and \$837,300 in general funds.

If these federal funds are not appropriated and obligated prior to the close of the current fiscal year, along with at least an equal amount of matching general funds, they will lapse and no longer be available. I therefore request that you favorably consider HB 147 at your earliest convenience.

Sincerely,



Andrew S. Warwick, Commissioner
Budget Review Committee

cc: Honorable Mike Bradner
Speaker of the House

ASW/JM/lw

1,159,100

STATE
of ALASKA

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONER

TO: V. Kent Dawson, Director
Division of Budget & Management

DATE : April 21, 1975

FROM: William C. Fackler
Deputy Commissioner *WCF*

SUBJECT: FY 75 Supplemental Appropriation
Fire Protection & Suppression

Please refer to our memorandum dated November 26, 1974, with subject: FY 75 Supplemental Appropriation, Fire Protection and Suppression, with enclosures which is the basis of House Bill 147 presently pending action of the Legislature.

It is requested the amendment to HB 147 be made to reduce the appropriation of General Fund from \$1,002,300 to \$837,300 and increase Federal Program Receipts from \$156,800 to \$321,800.

Additional federal funds have become available to the State which allows the action requested. Enclosed is a memorandum from the State Forester dated April 18, 1975, with subject: FY 1975 Budget, Fire Protection and Suppression, House Bill No. 147 (Supplemental), which discusses the situation in detail and which transmits advice of additional federal funding.

Enclosure

cc: Director, Lands
State Forester

RECEIVED
APR 21 1975
BUDGET & MANAGEMENT

MEMORANDUM

State of Alaska

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF LANDS

DATE: April 18, 1975

TO: Harry S. Aase
Administrative Officer

FILE NO:

TELEPHONE NO:

FROM: George K. Hollett *GKH*
State Forester

SUBJECT: FY 1975 Budget
Fire Protection & Suppression
House Bill No. 147 (Supplemental)

In our FY 1975 budget we indicated federal receipts in the amount of \$309,000. This was the figure we had received from the U. S. Forest Service as Alaska's allocation. The Free Conference Committee cut the budget so that federal receipts were shown as \$152,200. This then indicated a loss of \$156,800, if no additional funds were made available to our budget.

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On March 21, 1975 we received a letter from the U. S. Forest Service indicating additional funds were available to the State. A copy of their letter is attached. The additional funds added to the original allocation have put the FY 1975 authorized amount at \$503,630. This now left us with \$351,430 unmatched instead of the \$156,800, as indicated on House Bill No. 147.

On March 27, 1975 we submitted a revised program to show additional funds that were added to the budget. This new program then showed federal receipts as \$181,800. This was still a loss of \$321,830 from the new allocation.

In order to show the additional amounts of federal receipts, we should request a change in House Bill No. 147. The bill should show a sum of \$1,159,100 being appropriated with the following breakdown:

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	<hr/>
	\$1,159,100

If this amount is granted in the supplemental and my figures are correct, I see the budget totals as:

Total	\$1,522,800
Federal Receipts	503,600
Required General Fund	
Matching	503,600
Other General Fund	515,600

Attachment

UNITED STATES DEPARTMENT OF AGRICULTURE
FOREST SERVICE
P.O. Box 1628, Juneau, Alaska 99802

3100

March 18, 1975




Mr. George Hollett
State Forester
Division of Lands
323 E. 4th Avenue
Anchorage, Alaska 99501

Dear George:

Our Washington Office has notified us that an additional \$94,230 of C-M2 funds have been allotted to the State of Alaska for FY 1975. To qualify for this additional allocation and also to match the full FY 1975 authorized amount of \$503,630, please submit a revision of your financial plan for FY 1975, AD-623, for Part III, Section A and Part IV, Section 5b. This must include the narrative discussing the reasons for increased budgeting and the purpose for which the additional funds will be utilized. Copies of these pages can be submitted as needed. A blank form AD-623 with these pages and instruction are included for your use.

Sincerely,


C. A. YATES
Regional Forester

Enclosure

AD-623
FOREST SERVICE
ROUTING

To:		
<input type="checkbox"/>	State Forester	<i>[Signature]</i>
<input type="checkbox"/>	Asst. Dir.	
<input type="checkbox"/>	Chief of Staff	
<input type="checkbox"/>	Public Aff. Officer	
<input type="checkbox"/>	Rec. Mgmt. Officer	
<input type="checkbox"/>	Training Officer	
<input type="checkbox"/>	Adm. Serv. Officer	
<input type="checkbox"/>	Chief Clerk	
<input type="checkbox"/>	Director	

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF LANDS

323 E. 4TH AVENUE
ANCHORAGE 99501

March 21, 1975

Re: House Bill No. 147

ad
+ PROBAN *done*
avp
JAY S. HAMMOND, Governor

Representative Hugh Malone
Chairman, House Finance Committee
House of Representatives
State Capitol
Pouch V
Juneau, Alaska 99811

Dear Representative Malone:

We have received word from the U. S. Forest Service that our Federal allotment under the Clarke-McNary 2 program has been increased. The increase of \$94,230 and the present unmatched \$190,817 mean that \$285,047 is available to the State. In order to obtain this money, it is necessary for the State to spend \$570,094 and then ask for the \$285,047.

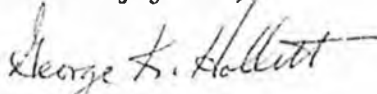
In the original request for the supplemental appropriation, we had estimated our 1974 fire suppression bill at \$400,000. The first printout, received this week, shows the bill at \$570,361. I am sure we will reduce this amount as we review the fires and their costs, but possibly not over \$30,000 from our first look.

An additional \$60,000 has been added to our BRU to cover increased costs in vehicle rental and personal services that will qualify. With this amount and a minimum of \$510,000 from the supplemental, we would be able to claim the \$285,000.

I feel the least we should do is pay the Bureau of Land Management their fire suppression costs as these are funds that have already been expended. Next year's allotment will be no problem to match as we will be using the \$2.7 million bond money. There will still be a 1975 fire bill due, so I hope we do not get behind this year, making a larger request necessary next year.

We appreciate the effort and time you and your committee have put into consideration of our request.

Sincerely yours,



George K. Hollett
State Forester

February 11, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Natural Resources, for fire protection and suppression, in the amount of \$1,159,100.

This request, funded with \$1,230,000 from the general fund and \$158,300 from federal receipts, will pay the Bureau of Land Management for actual 1974 fire season costs and the advance payment for the 1975 fire season.

Sincerely,

Jay S. Hammond
Governor

MEMORANDUM

State of Alaska

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONER

TO: M. R. CHARNEY, Director
Division of Budget & Management
Department of Administration

DATE: November 26, 1974

FILE NO:

TELEPHONE NO: 465-2401

SUBJECT: FY 75 Supplemental Appropriation
Fire Protection and Suppression

FROM: William C. Fackler
Deputy Commissioner

RECEIVED
NOV 27 1974
BUDGET MANAGEMENT

Enclosed is a request for supplemental appropriation for the amount of \$1,356,700 covering fire suppression payments to the Bureau of Land Management in accordance with the provisions Cooperative Fire Protection Agreement AG-50910-144.

This supplemental request was discussed with the Budget Review Committee.

A full explanation of the basis for the request is contained in the enclosed memorandum from George K. Hollett, State Forester, dated FY 75 Budget Supplemental.

Enclosures

MEMORANDUM

State of Alaska
DEPARTMENT OF NATURAL RESOURCES
DIVISION OF LANDS

DATE: November 18, 1974

TO: Harry S. Anse
Administrative Officer

THRU: F. J. Keenan
Director

FROM: George K. Hollett
State Forester

FILE NO:

TELEPHONE NO:

SUBJECT: FY 75 Budget
Supplemental

The Free Conference Committee directed us to use up our balance at the Bureau of Land Management and then have them bill us for any needed funds. With payments for the fire suppression activities during the 1973 season and pre-suppression payments for 1975 and 1976, our balance has been reduced to \$197,648.63. This balance is not enough to cover our 1975 partial suppression bill or the actual fire suppression for the 1974 season. It is, therefore, necessary that we request a supplemental appropriation to the FY 75 budget in the amount of \$1,356,690.00.

The BRC members indicated their ideas on requesting a supplemental in Mr. Morrison's memo of November 12, 1974. A copy is attached for use as backup on the request.

I am attaching the bill we received from BLM for the \$956,690.99 plus the letter to Mr. Keenan showing how the figure was arrived at. A review of our Cooperative Fire Protection Agreement will show that the state did agree to make these payments each year.

The first indication from BLM on the actual suppression costs for the 1974 season is in the neighborhood of \$425,000.00. This is based on 262 fires on State and private lands. Since we know from a very quick review of the reports that there are some we will be questioning, I am only requesting \$400,000.00.

If these two items are approved as a supplemental, we will then have a balance on hand at the Bureau of Land Management to cover the actual suppression costs of 1975. Having a balance on hand was the whole idea of the agreement, so that BLM would know the State was going to pay its bills.

Attachments

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Requested	1356.7	1356.7 GF	
Reduce request	(197.6)	(197.6)GF	State has a credit with BLM in this amount. Credit should be applied to the expected billing from BLM for 1974 actual suppression.
Change funding		156.8 F 156.8 MGF (313.6)GF	This change necessary to appropriate full amount of Clark-McNary funds available to State during FY 75. Federal funds will be lost if not received and expended by State in FY 75.
Total Recommendation	<u>1159.1</u>	<u>156.8 F</u> <u>156.8 MGF</u> <u>845.5 GF</u>	

BPU Fire Suppression FY 75 Supplemental BRU CODE 10-44-1-02-00-00 REVISED

MEMORANDUM

State of Alaska

TO: George Hollett, State Forester
Department of Natural Resources

DATE: November 12, 1974

FILE NO:

TELEPHONE NO:

FROM: *Jeff Morrison*
Jeff Morrison, Budget Analyst
Division of Budget and Management
Department of Administration

SUBJECT: FY 76 Budget for BLM Payments

The BRC has made a tentative decision concerning its recommendation to the Governor which is different from your request. Since there is still some confusion among BRC members and myself concerning what we are obligated to pay when, the BRC has asked me to write to you and ask your reaction to the recommendation. Your request is based on three figures:

a)	1975	Partial Suppression	956,690.00
b)	1976	Presuppression	420,000.00
c)	1976	Partial Suppression	<u>450,000.00</u>

1,826,690.00

Following is the BRC action on each request:

- a) 1975 Advance suppression: the BRC recommends that this be requested as a FY 75 supplemental, since we have already received the bill, and the bill is due in advance of the 1975 season according to our contract.
- b) 1976 Presuppression: this will be included in the operating budget request.
- c) 1976 Advance suppression: this will be deleted from your request because the advance suppression for 75 will probably be more than actual suppression costs, resulting in a balance which could be applied to the 1976 advance payment. If this balance does not materialize as expected, then the 1976 advance suppression fees could be requested as a supplemental next year, in the same way that the 75 advance suppression would be requested as a supplemental this year.

Please review this recommendation and inform me if there are any problems. If not, include the 75 advance suppression in your 75 supplemental request.

cc: Harry Aase, Administrative Officer, Department of Natural Resources

UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

No. A 1122 0

August 30, 1974 _____ Date

Agreement No. AG-50910-11h _____ Serial Number

CY 1975 _____

Partial Suppression Costs _____ Subject

Make remittance payable to Bureau of Land Management.

Detach at perforation, retain lower portion for your record and mail upper portion with your remittance to:

BUREAU OF LAND MANAGEMENT, DSO
RMS, 50, DENVER FEDERAL CENTER
DENVER, COLORADO 80225

State of Alaska
Department of Natural Resources
Division of Lands
Pouch M
Juneau, Alaska 99801

Amount Remitted \$ _____

Check here if a receipt is required

Mail this part with your remittance

Default Date _____

PURPOSE	PERIOD		NUMBER AND CLASS	UNIT	COST PER UNIT	AMOUNT
	FROM	TO				
CY 1975 partial suppression payments based on costs to the State for 5 years, 1969 to 1973,	based on 75%	of the average suppression costs to the State for 5 years, 1969 to 1973, excluding OEP payments . . .				956,690.99
Cooperative Fire Protection Agreement No. AG-50910-11h. Letter from Alaska State Office to Mr. Keenan dated 6/19/74 (copy attached)						

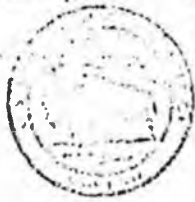
If this notice relates to any lease which issued, or was extended, after July 27, 1954, or which has been made subject to the automatic lease termination provision of Public Law 555, approved July 27, 1954, upon your failure to pay the rental on or before the anniversary date of the lease (if there is no well capable of producing oil and gas in paying quantities on the leased lands) the lease will automatically terminate by operation of law.

This is a courtesy billing notice for a rental payment due. The amount shown on the bill should be verified with the terms of the lease involved. If the amounts do not agree, the amount required by the lease should be paid. If the correct amount is not paid on or before the anniversary date, the lease will terminate automatically by law.

Previous balance

PAY THIS AMOUNT 956,690.99

DO NOT ACCEPT THIS COPY AS A RECEIPT
THIS IS A
BILL OR NOTICE



United States Department of the Interior

IN REPLY REFER TO:

1511/9400 (950)

BUREAU OF LAND MANAGEMENT

State Office
555 Cordova Street
Anchorage, Alaska 99501

Mr. F. J. Keenan, Director
Div. of Lands, State of Alaska
323 E. Fourth Avenue
Anchorage, AK 99501

Dear Mr. Keenan:

We have prepared costs for the Presuppression and Advance Suppression billings in accordance with fire protection agreement #AG 50910-144. You will receive the bill from our Denver Service Center.

Presuppression

The presuppression bill will be for \$426,059.89.

The cost was computed as follows:

	<u>1270</u>	<u>1920</u>	<u>1511-12/0000 0000</u>
1969			1,938,763
1970	912,600	160,000	3,103,006
1971	1,038,660	160,000	6,741,238
1972	1,439,988	160,000	7,093,709
1973	1,428,362	150,720	1,591,920
1974	1,607,500	325,506	
TOTAL	6,477,110	956,226	20,468,636

$$27,901,972 \div 5 = \$5,580,394$$

Using a total of 221.6 million acres for lands protected by the BLM with 56.6 million of this acreage considered as high value the weighted average presuppression rate per acre is .0201. The rate for high value lands is .0402.

High value	9,697,507 acres @ .0402	=
Other	1,802,493 acres @ .0201	=
TOTAL	11,500,000	

\$389,839.78
36,230.11
426,059.89

- State Per.
- Div. Per.
- Proj. Per.
- Res. Inv. Off.
- Tr. Sale Off.
- Proj. Per.
- Clerk
- Etc.

Initial

Initial

ADVANCE SUPPRESSION

The advance suppression bill will be for \$956,690.99.

The costs were computed as follows:

<u>CY</u>	<u>Amount</u>
1969	\$3,704,142.31
1970	1,093,942.19
1971	1,240,739.62
1972	99,646.70
1973	<u>239,469.11</u>
Total	6,377,939.93

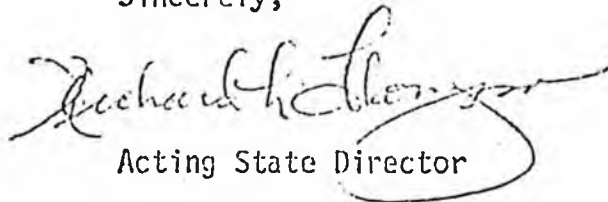
$\$6,377,939.93 \div 5 = \text{an average of } \$1,275,587.99 \times 75\% = \$956,690.99.$

CY 1975 advance suppression cost payment - (based on 75% of the average suppression cost to the State of Alaska for 5 years 1969-1973, excluding OEP payments).

You will note that your suppression costs for the last two years (1972, 1973) are substantially less than the previous years. We believe that this is a result of your fire warden program. Please convey our congratulations to Bill Sacheck and Ray Settles.

We wish Bill the best in his new position and look forward to working with George Hallett.

Sincerely,


Acting State Director

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	04	NR MGMT & EN
Natural Resources	PROGRAM	44	Forest Management
DIVISION	SUB PROGRAM	02	Fire Prot & Sup
Lands	ELEMENT		
	SUB ELEMENT		

Acct Code: 10-44-1-211

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	140.0		140.0
200	TRAVEL	37.0		37.0
300	CONTRACTUAL SERVICES	100.0	1,356.7	1,456.7
400	COMMODITIES	20.0		20.0
500	EQUIPMENT	7.4		7.4
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTERAGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	304.4	1,356.7	1,661.1
NEW CODE	FEDERAL RECEIPTS	152.2		152.2
	REQUIRED GENERAL FUND MATCHING	152.2		152.2
	OTHER GENERAL FUND		1,356.7	1,356.7
	INTERAGENCY TRANSFERS			
	OTHER			
	TOTAL	304.4	1,356.7	1,661.1
	PERMANENT FULL-TIME POSITIONS	3.0		3.0
	PERMANENT PART-TIME POSITIONS	10.0		10.0
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MEN MONTHS	112.0		112.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	NR MGMT & EN CON
Natural Resources	PROGRAM	44	Forest Management
DIVISION	SUB PROGRAM	02	Fire Prot & Sup
Lands	ELEMENT		
	SUB ELEMENT		

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	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	112.0		112.0

(CURRENT 1 Y)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	NR HSNR & ...
Natural Resources	PROGRAM	44	Forest Management
DIVISION	SUB PROGRAM	02	Fire Prot & Sup
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(CURRENT Y)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

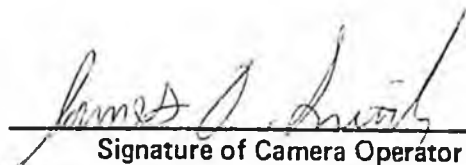


RECORDS

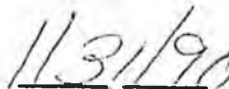


CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

"An Act increasing minimum teacher retirement benefits;
and providing for an effective date."

2/12/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date 3/29/75

The Committee on HESS has had HB 149

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Susan Sullivan</u>	<u>Ann Osterback</u>	_____
<u>Lawrence J. Chan</u>	<u>Kathryn (W. Turby)</u>	_____
<u>Gene Hackney</u>	<u>John E. Swanson</u>	_____
<u>Al Ose</u>	<u>Helen Beiser</u>	_____

Members NOT concurring in the Majority report:

Kathryn recommends:

_____ recommends:

Susan Sullivan Chairman

"An Act increasing minimum teacher retirement benefits; and providing for an effective date."

COMMITTEE REPORT

3/31/75

HOUSE

Mr. Speaker:

Date May 31,

The Committee on FINANCE has had HB 149

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR CS AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

Introduced: 2/12/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 149

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing minimum teacher retirement benefits,
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.120(g) is amended to read:

10 (g) A teacher who retired before July 1, 1971, with at least 25
11 years of creditable service, at least 15 of which were membership
12 service, and who is entitled to a retirement salary under either this
13 retirement fund or the retirement fund of 1945, shall receive a ser-
14 vice retirement salary based on a minimum sum of \$20 [\$15] per month
15 for each year of creditable service, not including adjustments made
16 under sec. 142 or sec. 143 of this chapter. A teacher who retired
17 before July 1, 1971, with less than 25 years of creditable service,
18 and who is entitled to a retirement salary under either this retire-
19 ment fund or the retirement fund of 1945, shall receive a service
20 retirement salary of at least \$20 [\$15] per month for each year of
21 credited service. If, on the date the teacher originally applied
22 for retirement salary, the teacher elected option two as provided by
23 (c)(2)(B) of this section as payment of his indebtedness or a reduced
24 benefit in accordance with (c)(4) of this section, the amount of the
25 dollar reduction shall remain in effect.

26 * Sec. 2. This Act takes effect July 1, 1975.
27
28
29

COMMITTEE COPY

ALASKA STATE LEGISLATURE

..NINTH Legislature ..FIRST Session

HOUSEBILL..... NO.149

By .BLERMR.....

"An Act increasing minimum teacher retirement benefits, and providing for an effective date."

Inc. teacher retire. bene.

Introduced in the House ...2/12/75, 19...75

HISTORY IN THE HOUSE

19 75

Feb 11

Read first time and referred to Committee on

Health, Education & Social Services and Finance
Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

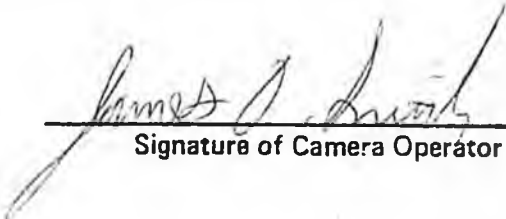
Chapter No.



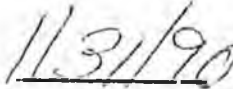
RECORDS CERTIFICATION



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Signature of Camera Operator



Date

COMMITTEE REPORT

3/4/75

HOUSE

Mr. Speaker:

Date March 31 1975

The Committee on FINANCE has had HR 252

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 2/12/75
Referred: Resources and
Finance

BY SMITH, BRADNER, COWPER,
HACKNEY, HERSHBERGER, MILLER
AND PARR

1 IN THE HOUSE

2 HOUSE BILL NO. 152

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act expanding the Chena River Recreation Area."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. Chapter 26, sec. 2, SLA 1967 is amended to read:

9 Sec. 2. DESIGNATED STATE LANDS AND WATERS RESTRICTED TO USE AS
10 PUBLIC RECREATION AREA. The presently state-owned lands and waters,
11 vacant and unappropriated, and all those acquired in the future by the
12 state, lying within the following described boundary, are hereby desig-
13 nated as the Chena River Recreation Area, are reserved from all uses
14 incompatible with their primary function as public recreation lands,
15 and are assigned to the Department of Natural Resources for control,
16 development and maintenance:

17 (1) Protracted Sections and Townships.

18 Township 1 North, Range 6 East, Fairbanks Meridian, Section 24; Town-
19 ship 1 North, Range 7 East, Fairbanks Meridian, Sections 1, 2, 3, 8,
20 9, 10, 11, 12, 15, 16, 17, 19, 20 and 21; Township 2 North, Range 7
21 East, Fairbanks Meridian, Sections 12, 13, 24, 25, 35, and 36; Town-
22 ship 2 North, Range 8 East, Fairbanks Meridian, Sections 6, 7, and 18;

23 (2) Beginning at the N.W. corner of the area designated in

24 (1) of this section, said point being the N.W. corner of Section 6,
25 T2N, R8E, Fairbanks Meridian; thence north along the section line to
26 the N.E. corner of Section 25, T3N, R7E; thence west along the section
27 line to the S.W. corner of the S.E. 1/4 of Section 20, T3N, R7E; thence
28 north along the 1/4 section line to the N.E. corner of the N.W. 1/4,
29 Section 17, T3N, R7E; thence west along the section line to the N.W.

1 corner of Section 16, T3N, R6E; thence south along the section line
2 to the N.W. corner of Section 16, T2N, R6E; thence west along the
3 section line to the N.W. corner of Section 14, T2N, R5E; thence south
4 along the section line to the N.W. corner of Section 23, T1N, R5E;
5 thence west along the section line to the N.W. corner of Section 20,
6 T1N, R5E; thence south along the section line to the S.W. corner of
7 Section 32, T1N, R5E; thence east to the N.W. corner of Section 2,
8 T1S, R5E; thence south along the section line to the S.W. corner of
9 Section 11, T1S, R5E; thence east along the section line to the S.W.
10 corner of Section 10, T1S, R6E; thence south along the section line
11 to the S.W. corner of Section 10, T2S, R6E; thence east along the
12 section line to the S.W. corner of Section 7, T2S, R9E; thence north
13 along the section line to the N.W. corner of Section 6, T1S, R9E;
14 thence east to the S.E. corner of Section 36, T1N, R8E; thence north
15 along the section line to the N.E. corner of Section 12, T2N, R8E;
16 thence west along the section line to the N.E. corner of Section 7,
17 T2N, R8E; thence north along the section line to the N.E. corner of
18 Section 6, T2N, R8E; thence west along the section line to the point
19 of beginning, containing approximately 254,080 acres.
20

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 152

Title: An act expanding the Chena River Recreation Area

Requested by: Ted Smith Date: 2-25-75

Return Date Requested:

Agency: Division of Parks Program: Parks & Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks & Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL		0	-	-	-	-
300 CONTRACTUAL		0	-	-	-	-
400 COMMODITIES		0	-	-	-	-
500 EQUIPMENT		0	-	-	-	-
600 LAND & STRUCTURES		0	-	-	-	-
700 GRANTS, CLAIMS, ETC.		-	-	-	-	-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		0	-	-	-	-
FEDERAL FUNDS		0	-	-	-	-
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/0	/0	/0	/0	/0
MAN MONTHS (P./T.)	/	/0	/0	/0	/0	/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Work would be absorbed by the existing staff.

IV. ATTACHMENTS

V. DATE: 2/25/75

PREPARED BY:

Kathy Jacobson
Kathy Jacobson for
BILL SACHECK

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)