

Reg Finance - House & Senate Finance Comte Files (1975-76) 363
HB 100 cont., HB 103, 104, 107, 108, 109, 111

Original sponsor: Cotten, Bradley,
Kelley and Sullivan

Offered: 2/6/75
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 100

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to organization grants and loans
7 to defray the cost of transition to borough or city
8 government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 29.18.180(a) is amended to read:

11 (a) For the purpose of defraying the cost of transition to borough
12 or city government and in order to provide for development and interim
13 governmental operations, each borough and city incorporated after
14 December 31, 1973 [JANUARY 1, 1968], or, in the case of a second class
15 city, incorporated or reclassified after December 31, 1973 [JANUARY 1,
16 1968], other than a unified municipality incorporated under the p ovi-
17 sions of AS 29.68.240 - 29.68.440 [29.85], or a municipality otherwise
18 incorporated by consolidation, is entitled to an organization grant
19 equal to \$10 for every voter who voted in the borough or city incor-
20 poration election. However, each incorporated borough and each first
21 class city incorporated or established by reclassification outside an
22 organized borough is entitled to at least \$25,000. Subject to legis-
23 lative appropriation, the Department of Community and Regional Affairs
24 may make an additional grant to a borough or city that is being incor-
25 porated out of an existing city or borough.

26 * Sec. 2. AS 29.18 is amended by adding a new section to read:

27 Sec. 29.18.185. ORGANIZATION LOANS. Subject to legislative
28 appropriation, and on recommendation of the commissioner of community
29 and regional affairs, the commissioner of revenue may authorize an

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organization loan to a borough or city incorporated after December 31, 1973, to defray the cost of transition to borough or city government and in order to provide for development and interim governmental operations. The commissioner of revenue shall set the terms and conditions of the loan.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Original sponsor: Cotten, Bradley,
Kelley and Sullivan

Offered: 2/6/75
Referred: Finance

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4 operations. The commissioner of revenue shall set the terms and condi-
5 tions of the loan.

6 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
7 070(c).

Introduced: 1/29/75
Referred: Community & Regional
Affairs and Finance

BY COTTEN, BRADLEY,
KELLEY AND SULLIVAN

1 IN THE HOUSE

2 HOUSE BILL NO. 100

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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22 \$75,000 [\$25,000]. In addition, subject to legislative appropriation,
23 the Department of Community and Regional Affairs may make an additional
24 grant to a borough or city that is being incorporated out of an existing
25 city or borough for an audit, and the subsequent division, of assets and
26 liabilities between the new borough or city and the existing borough or
27 city.

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Kelley and Sullivan

Offered: 2/6/75
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Referred: Community & Regional
Affairs and Finance

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KELLEY AND SULLIVAN

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE BILL NO. 100

By COTTEN, BRADLEY, KELLEY, AND SULLIVAN

"An Act relating to organization grants to defray the cost of transition to borough or city governments and providing for an effective date."

Grants-transition bor. & city govt.

Introduced in the House 1/29/75, 19.75

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on												
Jan 29	Community & Regional Affairs and Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
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	Signed by President												
	Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE


19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.



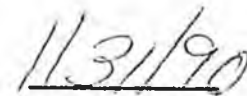
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

1/29/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date _____

The Committee on Finance has had HB 103

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends: Do pass, if amended.

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

H. Malone Chairman

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE

MINORITY REPORT ON HOUSE BILL 103

While HB 103 contains two budget requests from the Department of Community and Regional Affairs, it doesn't necessarily follow that they should be packaged under a single budget appropriation bill.

Certain questions come to mind as to the prudence of "piggy-backing" unrelated budget requests - in this case, the \$29,000 Neighborhood Youth Corps program's 1973 over-expenditure item is attached to the state's obligated \$3.1 million payment to the Alaska Native Fund.

Whether or not this "piggy-back" style used here was planned intentionally to hasten the safe passage of the NYC program housekeeping item is not only an interesting strategy, but also a serious problem. As legislators, can we accept the rather arbitrary way that supplemental appropriation bills are packaged to allow questionable budget items to slip through and get funded because they are attached to more significant or popular budget issues?

We're going through hard times, and we must look for ways to tighten up our state's budget. It is imperative that we must exact better job performance on the part of our state employees and insist on greater accountability of our taxpayers' money.

I recommend a Do Pass, if amended to cause the following action:

- 1) Separate the budget request items contained in this bill so that each could be dealt with according to its own merit.

Thelma Buchholdt
Vice Chairman

Introduced: 1/29/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 103

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,177,000 is appropriated from the general
11 fund to the Department of Community and Regional Affairs for the fiscal
12 year ending June 30, 1975 to be allocated as follows:

13 Neighborhood Youth Corps Program, fiscal year

14 1973 overexpenditures \$ 29,000

15 Alaska Native Fund, cents per barrel oil pro-

16 duction tax transfer under AS 43.55.015(e) 3,148,000

17 \$3,177,000

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
19 10.070(c).

H/103

MEMORANDUM

State of Alaska

Department of Community And Regional Affairs

TO: V. Kent Dawson, Director
Division of Budget and Management

DATE: December 30, 1974

FILE NO:

TELEPHONE NO: 465-4709

FROM: Lynn A. Wegener *LAW*
Administrative Officer

SUBJECT: Request for Supplemental-
Native Land Claims BRU

RECEIVED
DEC 30 1974
BUDGET & MANAGEMENT

The Department of Community and Regional Affairs requests a supplemental appropriation in the amount of \$3,148,000 for the fiscal year 1975 Native Land Claims Settlement Budget Request Unit.

The current year budget was prepared and funds appropriated based on the assumption that the majority of all oil produced would be taxed under the percentage method and thus no portion of the production tax would be paid into the Alaska Native Fund. Due to an increase in the cents per barrel production tax schedule effective April 1, 1974 it became more advantageous to the State to tax under the cents per barrel method as opposed to the percentage method. Production taxed under this method is subject to AS 43.55.015 (a) which directs the State to pay into the Alaska Native Fund five cents for each barrel of oil produced under State leases until the State discharges its liability under Section 9 of the Alaska Native Claims Settlement Act.

The Department of Natural Resources has indicated that oil production will continue to be taxed under the cents per barrel method for the remainder of the fiscal year. The amount requested is based on Natural Resources' latest cents per barrel projection.

LAW/sw

DEPARTMENT OF NATURAL RESOURCES
 ESTIMATED LIABILITIES INCURRED BY THE STATE AND U. S. GOVERNMENT
 UNDER THE NATIVE CLAIMS SETTLEMENT ACT
 FISCAL YEARS 1975 THROUGH 1981

REVENUE SOURCE DESCRIPTION	F. Y.	F. Y.	F. Y.	F. Y.	F. Y.	F. Y.	F. Y.
CODE STATE OF ALASKA	1975	1976	1977	1978	1979	1980	1981
618 COAL LEASE RENTALS	150	150	150	150	150	150	150
620 COAL ROYALTIES	-0-	-0-	-0-	-0-	-0-	-0-	-0-
633 MINERAL LEASE RENTALS	30,000	30,000	30,000	30,000	30,000	30,000	30,000
636 BONUSES FROM MINERAL LEASES	-0-	-0-	-0-	-0-	-0-	-0-	-0-
637 ROYALTIES FROM OIL PROD.	8,000	9,000	9,000	26,394,000	79,953,000	97,133,000	110,713,000
641 ROYALTIES FROM GAS PROD.	113,000	110,000	110,000	110,000	115,000	2,000,000	2,533,000
115 OIL PROD. TAX - 5¢ per/bbl	<u>3,155,000</u>	<u>2,898,000</u>	<u>2,666,000</u>	<u>18,138,000</u>	<u>31,374,000</u>	<u>33,927,000</u>	<u>35,579,000</u>
TOTAL STATE LIABILITIES	<u>3,306,150</u>	<u>3,047,150</u>	<u>2,785,150</u>	<u>44,672,150</u>	<u>111,472,150</u>	<u>133,090,150</u>	<u>148,855,150</u>
710 OIL & GAS ROYALTIES - FED.	1,267,000	1,358,000	1,405,000	1,413,000	1,367,000	1,311,000	1,244,000
710 COAL ROYALTIES - FED.	50	50	50	50	50	50	50
711 OIL & GAS RENTALS - FED.	40,000	38,000	37,000	37,000	37,000	37,000	37,000
711 COAL RENTALS - FED.	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
TOTAL FEDERAL LIABILITIES	<u>1,307,080</u>	<u>1,396,080</u>	<u>1,442,080</u>	<u>1,450,080</u>	<u>1,404,053</u>	<u>1,348,080</u>	<u>1,281,080</u>
TOTAL FEDERAL & STATE LIABILITIES	<u><u>4,613,230</u></u>	<u><u>4,443,230</u></u>	<u><u>4,227,230</u></u>	<u><u>46,122,230</u></u>	<u><u>112,876,203</u></u>	<u><u>134,438,230</u></u>	<u><u>150,136,230</u></u>

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
FY 75 Supplemental Request Neighborhood Youth Corp	29.0	GF	Request recommended This request is to balance the accounting records of FY 73 for the overexpenditure in this program. No funds will actually be expended from this request.

BRU. FY 75 Supplemental - NYC BRU CODE _____ REVISED _____



MEMORANDUM

State of Alaska

TO: Richard Freer, Commissioner
Dept. of Administration

DATE: November 16, 1974

FILE NO:

Atten: Myrton R. Charney, Director
Division of Budget and
Management

TELEPHONE NO:

FROM: Byron I. Mallott
Commissioner

SUBJECT: Request for Supplemental
Appropriation

RECEIVED
NOV 21 1974
BUDGET & MANAGEMENT

B.I.M.
b.l.
CR

The Department of Community and Regional Affairs requests a supplemental appropriation in the amount of \$29,022 to cover an over-expenditure in our U.S. Department of Labor, Neighborhood Youth Corps In-School/Summer Contract R-1003-02.

Contract R-1003-02 was originally signed in September 1970 for the Neighborhood Youth Corps In-School Program of 1970-71. This contract was between the U.S. Department of Labor and the Office of the Governor, Rural Development Agency. The contract was modified fourteen times to include additional In-School and Summer Programs and continued through November 1972. The total contract amounted to \$2,211,060. The program was administered by the Office of the Governor, Rural Development Agency until July 1972 when responsibility was transferred to the Department of Community and Regional Affairs, Rural Development Assistance Division. Modification thirteen transferred the responsibility to the newly established Department and number fourteen extended the termination date to November 1972.

The over expenditure can be attributed to insufficient accounting controls. Although the Agency was administering several contracts concurrently, the computerized control of the State Accounting system was set at the total budget level rather than on an individual program basis. This allowed one contract to exceed it's authorization as long as the negative balance could be absorbed by the balance of the other contracts. The numerous modifications transferring funds and awarding of new funding and the change in program directors also contributed to the over-expenditure.

Because of Federal delays in closing out this contract, it has only now come to our attention. The contract was audited by Gregor Thorp McCracken Early of Eugene, Oregon in June 1974. They concur with the following over-expenditures:

Personal Services	\$38,694
Travel	(18,292)
Contractual Services	7,834
Equipment	786
	<hr/>
	\$29,022

The amount of \$29,022 be appropriated from the State General Fund to fully cover the over-expenditure.



RECORDS CERTIFICATION



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James A. Smith
Signature of Camera Operator

11/31/90
Date

COMMITTEE REPORT

3/7/75

SENATE

Mr. President:

Date March 29, 1975

The Committee on FINANCE has had HB 103 supplemental appropriation to the Dept. of Community & Regional Affairs under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

January 29, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Community and Regional Affairs in the amount of \$3,177,000.

This appropriation is to be allocated as follows:

\$29,000 to the Neighborhood Youth Corps Program; this amount is requested to balance the Fiscal Year 1973 accounting records for an overexpenditure which was related to the Neighborhood Youth Corps Program;

\$3,148,000 to the Alaska Native Fund. The current year budget was prepared and funds appropriated based on the assumption that the majority of all oil produced would be taxed under the percentage method and thus no portion of the production tax would be paid into the Alaska Native Fund. However, due to an increase in the cents per barrel production tax schedule effective April 1, 1975, it became more advantageous to the State to tax under the cents per barrel method as opposed to the percentage method. Production tax under this method is subject to AS 43.55.015(c), which directs the State to pay into the Alaska Native Fund five cents for each barrel of oil produced under State leases until the State discharges its liability under Section 9 of the Alaska Native Claims Settlement Act.

Sincerely,

Jay S. Hammond
Governor

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE

MINORITY REPORT ON HOUSE BILL 103

While HB 103 contains two budget requests from the Department of Community and Regional Affairs, it doesn't necessarily follow that they should be packaged under a single budget appropriation bill.

Certain questions come to mind as to the prudence of "piggy-backing" unrelated budget requests - in this case, the \$29,000 Neighborhood Youth Corps program's 1973 over-expenditure item is attached to the state's obligated \$3.1 million payment to the Alaska Native Fund.

Whether or not this "piggy-back" style used here was planned intentionally to hasten the safe passage of the NYC program housekeeping item is not only an interesting strategy, but also a serious problem. As legislators, can we accept the rather arbitrary way that supplemental appropriation bills are packaged to allow questionable budget items to slip through and get funded because they are attached to more significant or popular budget issues?

We're going through hard times, and we must look for ways to tighten up our state's budget. It is imperative that we must exact better job performance on the part of our state employees and insist on greater accountability of our taxpayers' money.

I recommend a Do Pass, if amended to cause the following action:

- 1) Separate the budget request items contained in this bill so that each could be dealt with according to its own merit.

Thelma Buchholdt

Thelma Buchholdt
Vice Chairman

MEMORANDUM

State of Alaska

TO: Richard Freer, Commissioner
Dept. of Administration

DATE: November 15, 1974

FILE NO:

Atten: Myrton R. Charney, Director
Division of Budget and
Management

TELEPHONE NO:

FROM: Byron I. Mallott
Commissioner

SUBJECT: Request for Supplemental
Appropriation

HB-103

The Department of Community and Regional Affairs requests a supplemental appropriation in the amount of \$29,022 to cover an over-expenditure in our U.S. Department of Labor, Neighborhood Youth Corps In-School/Summer Contract R-1003-02.

Contract R-1003-02 was originally signed in September 1970 for the Neighborhood Youth Corps In-School Program of 1970-71. This contract was between the U.S. Department of Labor and the Office of the Governor, Rural Development Agency. The contract was modified fourteen times to include additional In-School and Summer Programs and continued through November 1972. The total contract amounted to \$2,211,060. The program was administered by the Office of the Governor, Rural Development Agency until July 1972 when responsibility was transferred to the Department of Community and Regional Affairs, Rural Development Assistance Division. Modification thirteen transferred the responsibility to the newly established Department and number fourteen extended the termination date to November 1972.

The over expenditure can be attributed to insufficient accounting controls. Although the Agency was administering several contracts concurrently, the computerized control of the State Accounting system was set at the total budget level rather than on an individual program basis. This allowed one contract to exceed it's authorization as long as the negative balance could be absorbed by the balance of the other contracts. The numerous modifications transferring funds and awarding of new funding and the change in program directors also contributed to the over-expenditure.

Because of Federal delays in closing out this contract, it has only now come to our attention. The contract was audited by Gregor Thorp McCracken Early of Eugene, Oregon in June 1974. They concur with the following over-expenditures:

Personal Services	\$38,694
Travel	(19,292)
Contractual Services	7,834
Equipment	786
	<hr/>
	\$29,022

Therefore, it is requested that \$29,022 be appropriated from the State General Fund to fully cover the over-expenditure.

Introduced: 1/29/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 103

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,177,000 is appropriated from the general
11 fund to the Department of Community and Regional Affairs for the fiscal
12 year ending June 30, 1975 to be allocated as follows:

13 Neighborhood Youth Corps Program, fiscal year

14 1973 overexpenditure \$ 29,000

15 Alaska Native Fund, cents per barrel oil pro-

16 duction tax transfer under AS 43.55.015(e) 3,148,000

17 \$3,177,000

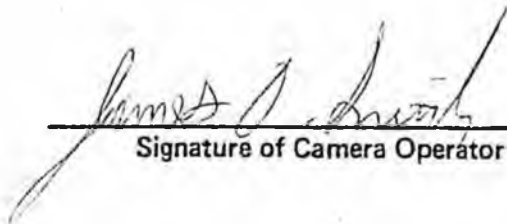
18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
19 10.070(c).



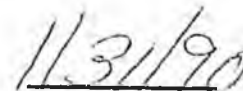
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

"An Act providing for the issuance of general obligation bonds in the amount of \$5,000,000 for the purpose of paying the cost of constructing and equipping a pioneers' home in Ketchikan; and providing for an effective date."

1/30/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date Feb. 21, 1975

The Committee on HESS has had HB 104

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Susan Sullivan _____
Richard Pan _____
Helen Benson _____
Steen Hackney _____
Leola E. Swanson _____
Wesley Osterback _____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Susan Sullivan Chairman

"An Act providing for the issuance of g.o. bonds in the amount of \$5,000,000 for the purpose of paying the cost of constructing and equipping a pioneers' home in Ketchikan; and providing for an effective date."

COMMITTEE REPORT

HOUSE

2/25/75

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 104

under consideration A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 1/30/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY GARDINER AND FREEMAN

2 HOUSE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,000,000 for the purpose
8 of paying the cost of constructing and equipping a
9 pioneers' home in Ketchikan; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and equip-
13 ing a pioneers' home in Ketchikan, general obligation bonds of the state in
14 the principal amount of not more than \$5,000,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "Ketchikan
21 Pioneers' Home Construction Bond Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. There is appropriated
24 from the "Ketchikan Pioneers' Home Construction Bond Fund" to the Department
25 of Public Works the amount of \$5,000,000. The proceeds of these bonds
26 shall be used for the constructing and equipping of a pioneers' home in
27 Ketchikan.

28 * Sec. 3. If the issuance of these bonds is authorized by the qualified
29 voters of the state, the amount of \$18,000 or as much of that amount as is

COMMITTEE COPY

1 found necessary is appropriated from the general fund of the state to the
2 state bond committee to carry out the provisions of this Act and to pay
3 expenses incident to the sale and issuance of the bonds authorized in this
4 Act. The amounts expended from the appropriation authorized by this
5 section shall be reimbursed to the general fund from the proceeds of the
6 sale of the bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to
8 be issued shall be submitted to the qualified voters of the state at the
9 next general election and shall read substantially as follows:

10 Proposition

11 State General Obligation Ketchikan Pioneers'

12 Home Construction Bonds \$5,000,000

13 Shall the State of Alaska issue its general obligation bonds
14 in the principal amount of not more than \$5,000,000 for the
15 purpose of paying the cost of constructing and equipping a
16 pioneers' home in Ketchikan?

17 Bonds Yes []

18 Bonds No []

19 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10-
20 070(c).

ALASKA STATE LEGISLATURE

. NINTH Legislature . FIRST Session

HOUSE BILL NO. ...104..

By GARDINER AND FREEMAN.....

"An Act providing for the issuance of general obligation bonds in the amount of \$5,000,000 for the purpose of paying the cost of constructing and equipping a pioneers' home in Ketchikan; and providing for an effective date."

GO Bonds/Pion. Home/Ketchikan

Introduced in the House 1/30/....., 19...75

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on
Jan 30	Health, Education & Social Services and Finance Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 1/30/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY GARDINER AND FREEMAN

2 HOUSE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,000,000 for the purpose
8 of paying the cost of constructing and equipping a
9 pioneers' home in Ketchikan; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and equip-
13 ing a pioneers' home in Ketchikan, general obligation bonds of the state in
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15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "Ketchikan
21 Pioneers' Home Construction Bond Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. There is appropriated
24 from the "Ketchikan Pioneers' Home Construction Bond Fund" to the Department
25 of Public Works the amount of \$5,000,000. The proceeds of these bonds
26 shall be used for the constructing and equipping of a pioneers' home in
27 Ketchikan.

28 * Sec. 3. If the issuance of these bonds is authorized by the qualified
29 voters of the state, the amount of \$18,000 or as much of that amount as is

1 found necessary is appropriated from the general fund of the state to the
2 state bond committee to carry out the provisions of this Act and to pay
3 expenses incident to the sale and issuance of the bonds authorized in this
4 Act. The amounts expended from the appropriation authorized by this
5 section shall be reimbursed to the general fund from the proceeds of the
6 sale of the bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to
8 be issued shall be submitted to the qualified voters of the state at the
9 next general election and shall read substantially as follows:

10 Proposition

11 State General Obligation Ketchikan Pioneers'

12 Home Construction Bonds \$5,000,000

13 Shall the State of Alaska issue its general obligation bonds
14 in the principal amount of not more than \$5,000,000 for the
15 purpose of paying the cost of constructing and equipping a
16 pioneers' home in Ketchikan?

17 Bonds Yes []

18 Bonds No []

19 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10-
20 070(c).

HB 104

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, Governor

Pouch H01, Juneau 99811

~~POUCH H01, JUNE 99811~~

March 5, 1975

The Honorable Susan Sullivan
Chairman, House HESS Committee
Pouch V
Juneau, Alaska 99801

Dear Ms. Sullivan:

This is in response to your letter dated January 31, 1975 concerning HB 104 - Ketchikan Pioneers' Home proposition. The following may prove helpful in your consideration of this bill:

Based on the "Alaska Longevity Bonus System Statistics," January 29, 1975, it is estimated that there are approximately 1,675 persons in Southeastern Alaska who have lived in the State 15 years or longer, who are 65 and over, and therefore would be eligible for admission to an Alaska Pioneers' Home. The "Alaska Comprehensive Study on Aging," April 1972, indicates that "...one in twelve of Alaska's elderly would like to live in nursing homes," or approximately 8% of the elderly population. Consequently, it could be assumed that approximately 134 elderly Alaskans of Southeastern may be interested in living at a facility such as a Pioneers' Home.

The Sitka Pioneers' Home which serves Southeastern Alaska presently has a maximum capacity of 105 and has historically operated at maximum occupancy. The Home is presently undergoing renovations which will increase its maximum capacity to 160 accommodations in March 1975.

The Sitka Home presently has 23 applicants for forthcoming accommodations, therefore, it could be assumed that approximately 111 of elderly Alaskans

March 5, 1975

may need residential care of a similar nature after the Sitka Home would achieve maximum capacity.

Two nursing homes are planned for Southeastern Alaska (Juneau-\$1,500,000.00, and Ketchikan-\$1,000,000.00). However, these facilities are presently oriented toward the provision of skilled nursing care.

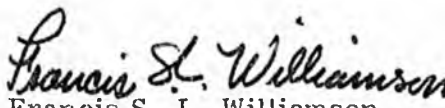
I've been informed that the Tlingit and Haida Development Corporation plans to develop small housing complexes in rural communities throughout Southeastern Alaska for the elderly. These are reportedly residential living units which will house predominately elderly Native Alaskans due to their geographic locations, e.g., Hoonah, Angoon, Hydaburg, etc. It is estimated that the immediate planned complexes will provide 25 to 30 accommodations. While these will help reduce the immediate need for elderly residential care services, it does appear that they will not eliminate the estimated requirements as indicated above.

Residential care facilities are essentially non-existent in Southeastern Alaska except for the existing Sitka Pioneers' Home and a 6 unit self-contained living complex constructed by the Tlingit and Haida Development Corporation in Yakutat.

Alaska Statute 47.25.010(a) states that "the principal Home shall be maintained at Sitka, and a branch may be maintained at a site or sites designated by the Commissioner of Administration north and west of Yakutat." This section appears to firmly indicate that a branch of the Pioneers' Homes will not be located south or east of Yakutat. Consequently, it seems that before other Pioneers' Homes could be constructed in Southeastern Alaska, this statute would require amendment.

I would like to thank you for your inquiry and hope that this has been of some assistance. If I can provide further information, please do not hesitate to contact me.

Sincerely,


Francis S. L. Williamson
Commissioner

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature



I. REQUEST

Bill No. House Bill No. 104
 Title: Ketchikan Pioneers' Home
 Requested by: Kellus Sewell, Admn. Off., Dept. of Admt. Date: 3/6/75
 Return Date Requested: Within 5 days
 Agency: Dept. of Health and Social Svcs. Program: Alaska Pioneers' Homes
Div. of Family and Children

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Pioneers' Homes

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0	0	0	0	0	1019.2
200 TRAVEL	0	0	0	0	0	3.1
300 CONTRACTUAL	0	0	0	0	0	153.4
400 COMMODITIES	0	0	0	0	0	202.1
500 EQUIPMENT	0	0	0	0	0	10.0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	9.1
TOTAL	0	0	0	0	0	1396.9

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	0	1396.9
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	52 / 7
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	594 / 42 m

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
(See Attachment 1)

IV. ATTACHMENTS

(1)

V. DATE: March 11, 1975

PREPARED BY: Gary L. Sheridan

Gary L. Sheridan
 Administrative Assist. III
 Alaska Pioneers' Homes

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 House Finance (Attn: Jim R. Moore)

J. McG. 3/13/75
RWJ 3/20/75

Ketchikan Pioneers' Home
House Bill No. 104
Attachment I

Assumptions:

1. The proposed \$5,000,000.00 constructing and equipping cost would provide approximately between 60 and 90 accommodations (per Division of Buildings). This estimate is based on inflation factors, etc., and should be considered an estimate only because of the many variables involved.
2. It is assumed that if this proposal went to the people of Alaska in the form of a Bond in November 1976, a completed facility would not be available until July 1, 1979 (FY 80).
3. For fiscal purposes, the estimated operational costs are based on an 80 bed facility.
4. The Sitka Pioneers' Home FY 76 Operational Budget estimates are based on it being a 160 bed facility. To arrive at estimated operational expenditures for a new Ketchikan Home, appropriate reductions were made to the Sitka Home's needs. While the proposed Home would have an estimated one half of the capacity of the Sitka Home, the operational costs do not reduce proportionately.
5. Inflation will increase costs approximately 12% per year (FY 76 Budget instructions-Form 9).
6. It is assumed that approximately 40% of the available beds will be in the nursing category.
7. It is assumed that federal financial participation will not be available to the Alaska Pioneers' Homes program.

100 - Personnel Services - Proposed Ketchikan Pioneers' Home
 (Estimated Personnel Needs For Approximately 80 Beds (32 Nursing Care & 48 Ambul.))

	Position (Permanent Full-Time)	Range/Step	New Positions	Salary X Total No. of Positions	Plus 18% Benefits/FY
	Admin. Officer II	R 19 A	1	19,356	22840
- Admin.	Admin. Assist. I	R 12 B	1	12,096	14273
	Clerk Typist III	R 8 B	1	9,408	11101
Personal - Services	Recreational Therapist	R 16 A	1	15,516	18309
	Public Service Aide	R 6 E	2	18,240	21523
	Supvsr. Nurse II	R 17 A	1	16,704	19711
	Nurse II	R 13 B	1	12,900	15222
- Nursing	Nurse I	R 12 B	3	36,288	42820
	Prac. Nurse II	R 10 B	1	10,656	12574
	Prac. Nurse I	R 8 B	3	28,224	33304
	Nursing Aide	R 6 E	5	45,600	53808
	Maintenance Mech. WG II	R 52 B	1	16,072	21325
- Maintain.	Maintenance Man WG V	R 55 B	1	11,772	13891
	Custodial Worker WG VIII	R 58 B	2	23,280	27470
	Janitor WG IX	R 59 B	2	21,722	25632
	Groundsman WG VII	R 57 B	1	12,420	14656
	Hskpg. Spvsr. WG V	R 55 B	1	11,772	13891
House- - keeping	Hskpg. Aide WG VIII	R 58 B	2	23,280	27470
	Hskpg. Aide WG X	R 60 B	6	59,316	69993
	Cook WG III	R 53 B	1	16,712	19720
	Cook WG VI	R 56 B	1	13,392	15803
Food - Service	Cook WG VII	R 57 B	2	24,840	29311
	Cook WG XI	R 59 B	1	10,861	12816
	Food Svc. Wkr. WG X	R 60 B	6	59,316	69993

Subtotal: 47

579023

Position	Range/Step	New Positions	Total # of Positions	Plus 18% Benefit FY 76
----------	------------	---------------	----------------------	------------------------

6 Months

Nursing Aide	R 6 E	1	4,560	5381
Cook WG VII	R 57 B	1	6,210	7328
Cook WG IX	R 59 B	1	5,430	6407
Janitor WG IX	R 59 B	2	10,860	12815
Subtotal:				<u>5</u>
				<u>31931</u>

Temporary
6 Months Each

Plus 7.25% Benef
FY 76

Nursing Aide	R 6 E	2	9,120	9781
Janitor WG IX	R 59 B	1	5,430	5824
Food Svcs. Wkr WG X	R 60 B	2	9,876	10592
Hskpg. Aide WG X	R 60 B	2	9,876	10592
Subtotal:				<u>7</u>
				<u>36789</u>
TOTAL:				<u>59</u>
				<u>647748</u>

Ketchikan Personal Services/Projected inflation at 12% to FY 80

FY 76	FY 77	FY 78	FY 79	FY 80
	12%	12%	12%	12%

Personal Services 647,748--725,478---812,535----910,039----1,019,244--

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE JUNEAU 99801

March 27, 1975

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

MEMORANDUM

TO: The Honorable Hugh Malone, Chairman
 House Finance Committee

FROM: Milt Barker, Fiscal Analyst
 Legislative Finance

SUBJECT: Ketchikan Pioneers Home, HB 104

This memo attempts to answer your questions about the need and cost of a Ketchikan Pioneers Home and possible alternatives to building such a home.

NEED:

Inasmuch as roughly 40% of Pioneer Home beds are devoted to nursing care as opposed to residential care, more than one measure is required to determine need.

The Steinle Report (1973) projects the need for nursing beds only as follows:

	Existing or Under Construction	1975	1980	1985
Pioneer Homes				
Total	218	138	167	200
Southeastern	55	18	19	19
Nursing Homes and General Hospital				
Total	702	711	831	980
Southeastern	<u>70</u>	<u>93</u>	<u>95</u>	<u>96</u>
All Nursing Beds				
Total	920	849	998	1,180
Southeastern	125	111	114	115

The Steinle Report applies historical utilization rates in Alaska to projected populations.

Another study, the "Alaska Comprehensive Study on Aging" analyzed the need for both nursing and residential care facilities based upon a survey. 10.9% of those over 60 indicated a desire to live in a nursing home (7.9%) or retirement home (3.0%).

(continued)

(over 60)	Existing or Under Construction	Needed		
		1975	1980	1985
Nursing	920	1,129	1,370	1,642
Retirement	<u>328</u>	<u>429</u>	<u>520</u>	<u>623</u>
Total	1,248	1,558	1,890	2,265

Of those over 65, 15.3% desired to live in a nursing home (11.1%) or retirement home (4.2%).

(over 65)	Existing or Under Construction	Needed		
		1975	1980	1985
Nursing	920	896	1,086	1,301
Retirement	<u>328</u>	<u>339</u>	<u>412</u>	<u>494</u>
Total	1,248	1,235	1,498	1,795

Totals are shown because beds can be shifted from residential to nursing and vice versa, at least within Pioneer's Homes which account for 546 of the beds. Eligibility for Pioneer's Homes is limited to those over 65 of Alaskan residence for fifteen years or more except for destitute individuals. Thus, while the over 60 measure may reflect total need, the over 65 measure might be said to reflect the need for Pioneer Homes since 66% of those over 65 receive a Longevity Bonus indicating residence of more than 25 years and therefore probably 90% or more have been here fifteen years (i.e., come to Alaska before age 50) while the remaining 10% might be equated with destitute cases.

It should be noted that if the Pioneer's Homes were to devote more beds to residential care, the available beds (546) would meet the needs for retirement home living beyond 1985.

In Southeastern, the "Comprehensive Study on Aging" figures produce the following results:

(over 60)	Existing or Under Construction	Needed		
		1975	1980	1985
Nursing	125	335	395	469
Retirement	<u>105</u>	<u>128</u>	<u>150</u>	<u>178</u>
Total	230	463	545	647
(over 65)				
Nursing	125	267	313	372
Retirement	<u>105</u>	<u>100</u>	<u>118</u>	<u>141</u>
Total	230	367	431	513

(continued)

Again it should be noted that the Sitka Pioneers' Home (160 beds) could provide the retirement home needs for Southeast beyond 1985.

One must also decide how much weight to give to the Steinle method as opposed to the Aging survey. Another survey of Ketchikan only, performed by the Senior Citizens' Committee, identified 33 citizens desiring admission to a nursing home.

Currently, the Palmer Pioneer Home is full while 80 of 119 beds are filled at Fairbanks and 128 of 160 at Sitka. The latter two homes will take time to fill up since they have recently expanded and potential guests will need time to apply and arrange for moving in according to HSS. Waiting lists may not be meaningful since persons often are set up in other arrangements.

As noted in Commissioner Williamson's letter, money for nursing beds in Juneau (\$1,500,000) and Ketchikan (\$1,000,000) is available from State bonds (Chapter 132 SLA 1974); there is \$1,000,000 each for Kodiak, Tanana, and Dillingham under the same law. The Commissioner's letter also indicated 25 to 30 residential care units are being built by the Tlingit and Haida Development Corporation. No beds have been included in the need statistics relating to these developments.

This discussion of need has been outlined in some detail because the analysis heretofore has been minimal as far as I can discern from existing documentation.

COST:

Similarly, there has been no detailed cost analysis of the project. Correspondence indicates there may be State land (two acres in Alder Park) available at no cost if someone else doesn't get to it first.

Assuming 60-90 guests as indicated in a fiscal note for HB 104, and 650 square feet per guest as estimated by Public Works, the Home would be 39,000 to 58,500 square feet at a cost of \$128 to \$85 per square foot if the total cost of construction comes to \$5 million.

The fiscal note also addresses operational costs.

ALTERNATIVES:

One alternative to building additional Pioneers' Homes is to move nursing patients out of Pioneers' Homes and into nursing homes. Some cost reductions could be made in Pioneers' Homes since nursing services would no longer be provided. Patients moved into nursing homes could be reimbursed under Medicaid and Medicare with the total result that more people might possibly be served at the same State cost. A study conducted by the nursing home industry examines this alternative in some detail.

(continued)

March 27, 1975

Another alternative is to seek Medicaid and Medicare certification of Pioneers' Homes if they are to continue nursing services so that Federal reimbursement can be received. This was an issue analysis studied by HSS. This alternative contemplates other agencies providing additional capacity for residential as well as nursing care, again with State and Federal reimbursement for a portion of the nursing population.

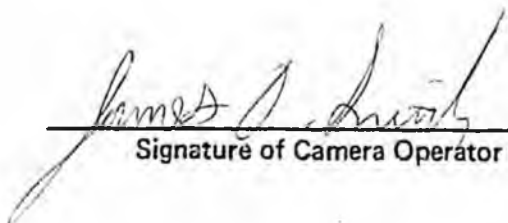
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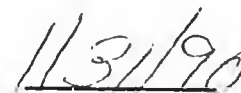


RECORDS CERTIFICATION



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Signature of Camera Operator


Date

COMMITTEE REPORT

3/2/76

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HCR 107

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

Not introduced
in FY 76

2265
Guthrie

Introduced: 3/2/76
Referred: Resources and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE JOINT GAS
PIPELINE IMPACT COMMITTEE

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 107

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to the impact on Alaska of a
6 trans-Canada gas transportation system.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the severance tax on natural gas produced in Alaska is among the
9 lowest in the Nation; and

10 WHEREAS the extent to which natural gas contributes to the stable growth
11 of Alaska's economy and tax base will be an important factor in legislative
12 consideration of any change in the severance tax on natural gas; and

13 WHEREAS the construction of a pipeline to deliver North Slope gas to a
14 liquifaction facility on the Southcentral Coast of Alaska will contribute
15 substantially to the state's tax base and economy through the stimulation of
16 natural gas based industry; and

17 WHEREAS the construction of a pipeline to move North Slope gas out of
18 Alaska and down the Mackenzie Valley in Canada will make no such contribution
19 and

20 WHEREAS the Federal Power Commission is currently considering competing
21 applications for trans-Alaska and trans-Canada transportation systems to
22 bring Alaska North Slope gas to United States markets;

23 BE IT RESOLVED by the Alaska State Legislature that it respectfully
24 requests the Governor to ask the Federal Power Commission to consider care-
25 fully the impact on Alaska's tax base of any decision to certify a trans-
26 Canada transportation system for the movement of Alaska natural gas to
27 United States markets; and be it

28 FURTHER RESOLVED that the Attorney General of Alaska is respectfully
29 requested to submit this resolution to the Federal Power Commission for

COMMITTEE COPY

1 inclusion as a part of the official record of FPC docket CP 75-96.

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HCR 107

ALASKA STATE LEGISLATURE

..NINTH Legislature SECOND. Session

HOUSE CONCURRENT RESNO. ..107..

By RULES COMMITTEE BY REQUEST OF THE JOINT GAS PIPELINE IMPACT COMMITTEE

Relating to the impact on Alaska of a trans-Canada gas transportation system.

Trans Canada gas trans. system

Introduced in the House ...3/2...., 19..76

HISTORY IN THE HOUSE

19	76	Read first time and referred to Committee on												
Mar 2		Finance												
		Reported back with recommendation that												
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		Signed by Speaker												
		Sent to Senate												
CHIEF CLERK OF THE HOUSE														

HISTORY IN THE SENATE

19		Read first time and referred to Committee on												
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		Signed by President												
		Returned to House												
SECRETARY OF THE SENATE														

HISTORY IN THE HOUSE

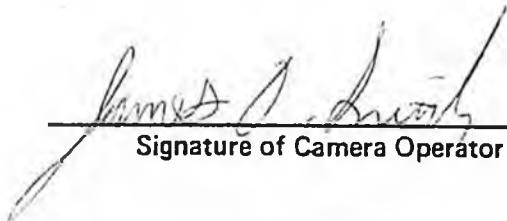
19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.



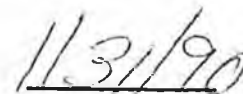
RECORDS CERTIFICATION



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Signature of Camera Operator



Date

"An Act relating to refunds for disaster loss under the motor fuel oil tax; and providing for an effective date."

1/31/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date _____

The Committee on Finance has had HB 108

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 1/31/75
Referred: Finance

1 IN THE HOUSE

BY DAVIS

2 HOUSE BILL NO. 108

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to refunds for disaster loss under
7 the motor fuel oil tax; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 43.40.030(b) is amended to read:

11 (b) The entire tax levied by secs. 10 - 100 of this chapter shall
12 be refunded to the purchaser on that part of the motor fuel which is
13 (1) used in a foreign country on which duty is paid when the fuel is
14 sold and delivered in the state for non-highway use in a foreign
15 country, or (2) lost or destroyed as the result of natural disaster.

16 * Sec. 2. This Act applies retroactively to losses occurring after
17 September 1, 1974.

18 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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Introduced: 1/31/75
Referred: Finance

1 IN THE HOUSE

BY DAVIS

2 HOUSE BILL NO. 108

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to refunds for disaster loss under
7 the motor fuel oil tax; and providing for an effective
8 date."

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15 country, or (2) lost or destroyed as the result of natural disaster.

16 * Sec. 2. This Act applies retroactively to losses occurring after
17 September 1, 1974.

18 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

ALASKA STATE LEGISLATURE

NINETY. Legislature FIRST. Session

HOUSE BILL..... NO. 106...

ByDAVIS.....

"An Act relating to refunds for disaster loss under the motor fuel oil tax; and providing for an effective date."

Refunds/disas. loss motor oil tax

Introduced in the House 1/31/....., 19....75

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on Finance												
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SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

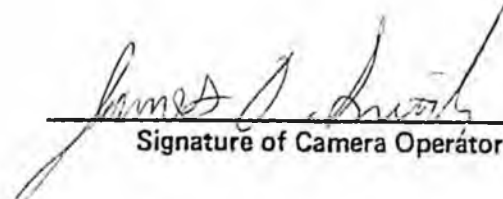
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	Sent to Governor
 By Governor
	Filed with Lt. Governor
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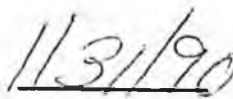
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Signature of Camera Operator



Date

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the Eagle River-Chugiak Borough; and providing for an effective date."

2/4/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date March 7, 1975

The Committee on Finance has had HB 109

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 109 AND THAT

CS FOR HB 109 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>no rec</u>
<u>[Signature]</u>	recommends: <u>no rec</u>
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Original sponsor: Cotten, Bradley,
Kelley, et al

Offered: 3/10/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 109 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Eagle River-Chugiak Borough; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$71,600 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for the fiscal year ending
13 June 30, 1975, to provide financial assistance to the Eagle River-Chugiak
14 Borough in order to defray the cost of organization, planning and preparation
15 to assume the powers of a second class borough.

16 * Sec. 2. This Act takes effect on the effective date of "An Act author-
17 izing special temporary state financial assistance to the Eagle River-Chugiak
18 Borough; and providing for an effective date."
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Original sponsor: Cotten, Bradley, Kelley
and Sullivan

Offered: 2/4/75
Referred Finance

1 IN THE HOUSE

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 109

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Eagle River-Chugiak Borough; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for the fiscal year ending
13 June 30, 1975, as a supplementary organization grant to the Eagle River-
14 Chugiak Borough under AS 29.18.180(a) to defray the cost of transition to
15 borough government.

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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Introduced: 1/31/75
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY COTTEN, BRADLEY,
KELLEY AND SULLIVAN

2 HOUSE BILL NO. 109

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Eagle River-Chugiak Borough; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for the fiscal year ending
13 June 30, 1975, as a supplementary organization grant to the Eagle River-
14 Chugiak Borough under AS 29.18.180(a) to defray the cost of transition to
15 borough government.

16 * Sec. 2. This Act takes effect on the effective date of "An Act relating
17 to organization grants to defray the cost of transition to borough or city
18 government; and providing for an effective date."
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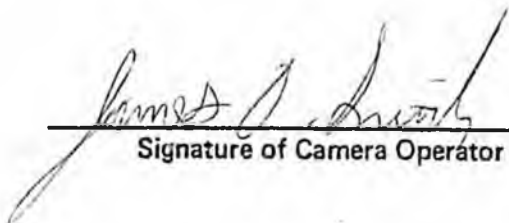
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Signature of Camera Operator



Date

"An Act relating to state-operated spay clinics for dogs and cats; and providing for an effective date."

2/3/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date April 1, 1975

The Committee on HESS has had HB 111

under consideration. A Majority of the members of the Committee

~~()~~ recommends it DO PASS ✓

() recommends it DO NOT PASS

~~()~~ recommends it DO PASS WITH ATTACHED AMENDMENT(S) *Individuals*

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

① <u>Susan Sullivan</u>	② <u>Lawrence T. Deane, No Rec.</u>
① <u>Leslie Swanson</u>	② <u>Bill Ose No Rec.</u>
① <u>Kathryn Gately</u>	① <u>Steve Mackay Do Pass</u>
① <u>Dale in O'Brien</u>	

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Susan Sullivan Chairman

"An Act relating to state-operated spay clinics for dogs and cats; and providing for an effective date."

COMMITTEE REPORT

4/3/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 111

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 2/3/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY KELLEY

2 HOUSE BILL NO. 111

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state-operated spay clinics for
7 dogs and cats; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 03.25.010 is amended to read:

10 Sec. 03.25.010. COMMISSIONER AUTHORIZED TO EMPLOY VETERINARIANS.
11 The commissioner may either independently or in cooperation with the
12 United States Department of the Interior or a college or a university
13 or like institution employ veterinarians for periods as he may find
14 to the best advantage for the purpose of aid and service to the fur
15 raising industry, [AND] for the purpose of aid and service to those
16 engaged in raising livestock and other domestic animals, and for the
17 purpose of conducting spay clinics as provided in this chapter.

18 * Sec. 2. AS 03.25.020 is amended by adding new paragraphs to read:

19 (7) operate spay clinics in Anchorage, Fairbanks, Juneau
20 and Ketchikan for the spaying of domestic dogs and cats of private
21 owners, the fee for which may not exceed \$18 an animal; the fee shall
22 include inoculations against distemper and rabies;

23 (8) provide adequate advance notice to residents of com-
24 munities listed in (7) of this section and conduct the clinic in each
25 community at least four times a year for the period of time required
26 to spay those animals of owners who have given proper notice to the
27 department according to procedures which the department establishes.

28 * Sec. 3. The first year of operation of the spay clinic in Anchorage
29 shall be a pilot program to determine the actual cost of the spaying service

COMMITTEE COPY

1 to enable the department to set future fees or charges for the service.

2 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
3 070(c).

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ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE BILL NO. 111...

By ... KELLEY

"An Act relating to state-operated spay clinics for dogs and cats; and providing for an effective date."

Spay clinics

Introduced in the House ... 2/3/..., 19.75

HISTORY IN THE HOUSE

19 75

Feb 3

Read first time and referred to Committee on Health, Education & Social Services and Finance
Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. H.B. 111

Title: State Operated Spay Clinics

Requested by: Hess Committee, House

Date: 3-6-75

Return Date Requested: ASAP

Agency: Natural Resources

Program: Agriculture

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Agricultural Inspection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	32,000	34,000	36,000	38,000	40,000	42,000
200 TRAVEL	5,000	5,000	5,000	5,500	6,000	6,000
300 CONTRACTUAL	21,000	21,500	22,000	22,500	23,000	23,500
400 COMMODITIES	5,600	5,600	5,600	6,000	6,000	6,000
500 EQUIPMENT	7,000	3,000	3,000	3,000	3,000	3,000
600 LAND & STRUCTURES	25,000					
700 GRANTS, CLAIMS, ETC.						
TOTAL	95,600	69,100	71,600	72,000	78,000	80,000

B. FUNDING: (Thousands of dollars)

GENERAL FUND	95,600	69,100	71,600	72,000	78,000	80,000
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	2/	2/	2/	2/	2/	2/
MAN MONTHS (P./T.)	24/	24/	24/	24/	24/	24/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Budget attachment is one submitted in 1972 by Mercy Crusade the prime sponsors of an identical bill in the 7th State Legislature.

V. DATE: 3-6-75

PREPARED BY: F. S. Honsinger, D.V.M.
State Veterinarian

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

BUDGET - PROPOSED BY MERCY CRUSADE

10x40 Trailer - \$24,000

100	Veterinary Assistant	\$9,200.
200	Travel-Moving expense for trailer	2,000..
300	Contract-5,000 pmt on trailer	5,600.
	600 interest	
	500 heat	500.
	100 refuse	100.
	600 pad rental	600.
	3,800 Vet. Travel	3,800.
400	Veterinary Supplies	7,200.
	Office Supplies	3,600.
	Incidental	2,000.
		<hr/>
	TOTAL	\$59,600

No provision for hiring veterinarians - additional personal service cost if present State hired veterinarians can not be utilized.

Introduced: 2/3/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY KELLEY

2 HOUSE BILL NO. 111

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state-operated spay clinics for
7 dogs and cats; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 03.25.010 is amended to read:

10 Sec. 03.25.010. COMMISSIONER AUTHORIZED TO EMPLOY VETERINARIANS.

11 The commissioner may either independently or in cooperation with the
12 United States Department of the Interior or a college or a university
13 or like institution employ veterinarians for periods as he may find
14 to the best advantage for the purpose of aid and service to the fur
15 raising industry, [AND] for the purpose of aid and service to those
16 engaged in raising livestock and other domestic animals, and for the
17 purpose of conducting spay clinics as provided in this chapter.

18 * Sec. 2. AS 03.25.020 is amended by adding new paragraphs to read:

19 (7) operate spay clinics in Anchorage, Fairbanks, Juneau
20 and Ketchikan for the spaying of domestic dogs and cats of private
21 owners, the fee for which may not exceed \$18 an animal; the fee shall
22 include inoculations against distemper and rabies;

23 (8) provide adequate advance notice to residents of com-
24 munities listed in (7) of this section and conduct the clinic in each
25 community at least four times a year for the period of time required
26 to spay those animals of owners who have given proper notice to the
27 department according to procedures which the department establishes.

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29 shall be a pilot program to determine the actual cost of the spaying service

1 to enable the department to set future fees or charges for the service.

2 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
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