

eg. Finance - House & Senate Finance Comte Files (1975-76) 353

SHB 70 cont.

HCR  
71

Proposing a reconnaissance study and an evaluation of the alternative sources of electric power in the various geographic regions of the state

was introduced, read the first time and referred to the Resources Committee.

INTRODUCTION, FIRST READING AND REFERENCE

OF HOUSE BILLS

HB  
535

HOUSE BILL NO. 535 by Parker, entitled:

"An Act requiring disclosure on real estate conveyance."

was introduced, read the first time and referred to the Commerce Committee.

HB  
536

HOUSE BILL NO. 536 by Malone, Bradner, and Gardiner, entitled:

"An Act making a special appropriation to the Legislative Budget and Audit Committee for a reconnaissance study and an evaluation of the alternative sources of electric power in the various geographic regions of Alaska; and providing for an effective date."

was introduced, read the first time and referred to the Finance Committee.

Mr. Miller moved and asked unanimous consent that the House revert to Messages from the Senate. There being no objection, the House reverted to

MESSAGES FROM THE SENATE

CS  
SSHB  
70

A message dated June 3, 1975 was read stating the President has discharged the free conference committee considering the budget (COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 70 and SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO 70), and appointed the following senators to a second free conference committee, with powers of free conference, to meet with the like committee from the House:

Senator Croft, Chairman

Senator Kerttula

Senator Sackett

(1)

# STATE OF ALASKA

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C-JUNEAU 99804 99811

JAY S. HAMMOND, Governor

February 28, 1975

Honorable Hugh Malone  
Chairman - House Finance Committee  
Alaska State Legislature  
State Capitol - Pouch V  
Juneau, Alaska 99811

Re: Revision to Supplemental Budget Request - House Bill  
No. 81

Dear Representative Malone:

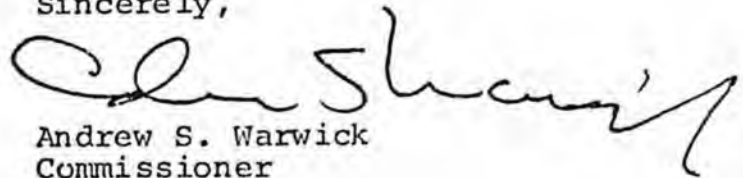
The Department of Administration requests that House Bill No. 81 "An Act making a supplemental appropriation to the Department of Law" be amended as follows:

Line 10, delete: \$120,300  
insert: \$174,400

Line 11: delete: two  
insert: three

This change is necessary due to an unexpected billing for \$54,074.07 from the law firm of Ferguson and Burdell under a contract entered in on October 27, 1970. This case, State of Alaska, et al V. Chevron Asphalt Company, in an antitrust suit in which the State of Alaska has joined with Arizona, California, Oregon, and Washington and cities and counties in these states for the common good. Our pro-rated share of the expenses is 13% and we expect to receive some \$1,000,000 net from this action.

Sincerely,

  
Andrew S. Warwick  
Commissioner

ASW/mjc

(3)

# STATE OF ALASKA

JAY S. HAMMOND, Governor

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C-JUNEAU 99801

February 25, 1975

HB 70

The Honorable Hugh Malone  
Chairman  
House Finance Committee  
Pouch V  
Juneau, Alaska 99811

Dear Representative Malone:

Please find attached amended copies of the FY 76 budget request for the Division of Tourism.

This amendment should replace pages 22 through 32 in your budget workbooks. Monetary changes in this amendment are for an increase of \$65,700 in personal services and a decrease of \$10,000 in travel. Also, 1 PFT and 4 equivalent temporaries additional have been requested.

This amendment should be reflected by changing SSHB 70 page 34, line 6 to \$1,233,100.

Sincerely,



Andrew S. Warwick, Commissioner

Attachment:  
ASW/CG/bc

Alison:

Would you please place this in appropriate workbooks. Remove earlier pages, but keep copy fresh

DONE

# STATE OF ALASKA

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C--JUNEAU 99801

JAY S. HAMMOND, Governor

April 23, 1975

Honorable Hugh Malone  
Chairman, House Finance Committee  
Alaska State Legislature  
State Capitol - Pouch V  
Juneau, Alaska 99811

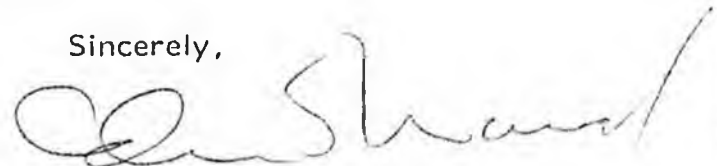
Dear Representative Malone:

Attached is a revision to the Governor's FY 76 budget for the Department of Labor, Wage and Hour Division. This revision reflects the addition of nine positions and \$245,100 for enforcement of Alaska hire. Implementation of this program expansion for the remainder of FY 75 has recently received approval by the Legislative Budget and Audit Committee via RP 75-288.

This change should be reflected by changing SSHB 70, page 32, line 11 to \$379,300 and adjusting totals accordingly.

Your consideration of this revision is appreciated.

Sincerely,



Andrew S. Warwick, Chairman  
Budget Review Committee

ASW/MC/lw

# Budget Submission

FY 76

BUDGET REQUEST UNIT ADMINISTRATION OF WAGE & HOUR

BRU CODE 07-67-9-02-00-00

CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROTECTION OF INDIVIDUAL RIGHTS

SUB-PROGRAM: ALASKA HIRE

ELEMENT: \_\_\_\_\_

SUB-ELEMENT: \_\_\_\_\_

AGENCY: LABOR DIVISION: WAGE & HOUR

Name and Position of Program Manager: DAVID FINROW, DIRECTOR Phone: 586-2584

Name and Position of Agency Contact: JOHN HALTERMAN, LOCAL COORDINATOR Phone: 586-2584

DATE: MARCH 25, 1975

Wm. Spaul  
(Signature of Agency Head)

REVISED \_\_\_\_\_

BUDGET SUBMISSION

STATUTORY BASIS: AS 38,40,010 ET, SEQ.

DEFINITION & GOALS: TO IMPLEMENT POLICY AND PROVISIONS OF THE ACT WHICH ARE TO PROVIDE MAXIMUM EMPLOYMENT OPPORTUNITIES AND THE DEVELOPMENT OF THE STATE'S HUMAN RESOURCES WHERE THE STATE'S NATURAL RESOURCES ARE BEING DEVELOPED BECAUSE OF ALASKA'S UNIQUELY HIGH UNEMPLOYMENT RECORD DUE BOTH TO CULTURE AND GEOGRAPHIC BARRIERS THE STATE HAS AN OBLIGATION TO ASSURE THAT THE BENEFITS OF THIS EMPLOYMENT ENURE TO THE RESIDENTS OF THE STATE.

SPECIFIC OBJECTIVES:

1. RESIDENTS DETERMINATIONS WILL BE MADE WITHIN 72 HOURS OF RECEIPT BY THE WAGE & HOUR DIVISION.
2. IDENTIFY AT LEAST 4,000 ALASKA RESIDENTS NOT PREVIOUSLY IN THE REGULAR HIRING AND DISPATCH SYSTEMS.
3. TO LIST ALASKAN'S ON THE JAR SYSTEM SO THAT 90% OF NATURAL RESOURCES RELATED SERVICE REFERRALS WILL PREFER ALASKANS.
4. QUALIFY AT LEAST 750 RESIDENTS FOR PIPELINE-RELATED WORK OR REFERRAL TO APPROPRIATE TRAINING THROUGH THE ALASKA PLAN EQUIVALENCY PANEL.

ERU ADMINISTRATION OF WAGE & HOUR LOCAL HIRE BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

## 2 Analytic Statement

Due to the lack of inability among large numbers of Alaska's workforce, it is difficult for them to enter the hiring system utilized for pipeline construction and other related development of the State's natural resources. By developing JARS (Job Applicant Retrieval System) and implementing AS 38.40, it is possible to place these people into the hiring procedures and place them in jobs appropriate to their skills and training. This goal will be accomplished by developing a method of determining Alaskan residency and assigning employer goals based on the availability of Alaskan residents who have necessary skills and training to perform the work required. Accomplishment of these goals will have beneficial effects on numerous State welfare programs, increase taxes from income, provide increased purchasing power to individuals previously existing on less than adequate incomes and permanently place them into the regular organized Labor referral systems as they will have worked enough hours to gain membership in the various unions involved in pipeline construction.

BRU Administration of Wage & Hour BRI CODE 07-67-9-02-00-00 REVISED

2 ANALYTIC STATEMENT

3

## Program Accomplishment Plan

MEASURE	PRIOR YEAR (PY)		CURRENT YEAR PLAN (CY)	BUDGET YEAR (BY)		EXPLANATION
	PLAN	ACTUAL		MAINTENANCE	REQUEST	
Number of residents working on pipeline and other Nat. Resources Development projects			variable		variable	Figure is dependent upon availability of residents with requisite skills and demands for those skills by employers. With a project the size of the pipeline and its related activity it is assumed that every Alaskan resident who desires employment on the project should be accomodated.
Resident applications processed			15-20,000			Assuming the present workforce of approximately 8,000, it is estimated that approximately 10,000 additional jobs will open up on the pipeline project nearly all of whom will apply for residency status in order to take advantage of ADOL'S job referral system.
Pipeline Job Replacement			3,600			The JARS system presently contains the names of 3,600 people with skills utilized on pipeline construction and who have lived here 1 year as of 4/1/75. This figure will increase as the residency requirements change and more Alaskans, including 4,000 new names entering JARS and connected to the job referral system for pipeline construction.

BRU Administration of Wage &amp; Hour

BRU CODE 07-67-9-02-00-00

REVISED

3

PROGRAM  
ACCOMPLISHMENT PLAN

BUDGET COMPONENT \_\_\_\_\_ BUDGET REQUEST UNIT 0767-9-02-00-00

OBJECT GROUP	OBJECT GROUP DESCRIPTION	FISCAL YEAR 1974 LEG. APPROX.	FISCAL YEAR 1974 FINAL AUTH.	FISCAL YEAR 1974 ACTUAL	FISCAL YR 1975 AUTHORIZED	FISCAL YR 1975 REVISED	FISCAL YEAR 1976 MAINTENANCE	FISCAL YEAR 1976 CHANGE	FISCAL YEAR 1976 REQUEST	FISCAL YEAR 1976 CONDUCT
100	PERSONNEL SERVICES							162.5		
200	TRAVEL							18.1		
300	CONTRACTUAL SERVICES							42.0		
400	COMMODITIES									
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE							22.5		
800	MISCELLANEOUS									
001	INTER-AGENCY TRANSFERS							245.1		
								41.3		
FUNDING SOURCE										
002	FEDERAL RECEIPTS									
003	REQUIRED GEN. FUND MATCHING							245.1		
004	OTHER GENERAL FUND									
005	INTER-AGENCY RECEIPTS									
	OTHER-									
	OTHER-									
	OTHER-									
	OTHER-									
POSITIONS										
070	PERMANENT FULL TIME							9.0		
071	PERMANENT PART TIME									
072	TEMPORARY (FULL TIME EQUIV.)									
073	NUMBER OF MAN MONTHS							108.0		

*Wage & Hour - Local Hire*

# 6 Analysis of Change

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
FY 75 Budget	-0-		
Local Hire	245.1	G.F.	Implementation of policy and provisions of the act which is to provide maximum employment opportunities and development of the State's human resources, because of it's high unemployment record due both to cultural and geographic barriers. To insure that residents of the State have every opportunity possible for employment.
Total Change	<u>245.1</u>		

BRU W/Hour Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**6** ANALYSIS OF CHANGE FROM MAINTENANCE LEVEL



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Personal Services Summary

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
			AGENCY			
			Maintenance	Change	Request	
CURRENT PERSONAL SERVICES						
SALARIES						
OVERTIME						
BENEFITS						
VACANCY			%	%	%	%
SUB-TOTAL						
NEW PERSONAL SERVICES						
SALARIES				137,700		
OVERTIME						
BENEFITS				24,786		
VACANCY			%	%	%	%
SUB-TOTAL				162,486		
TOTAL Pers. Svcs.				162,486		
FUNDING SOURCE						
FEDERAL RECEIPTS						
REQUIRED G. F. MATCHING						
OTHER GENERAL FUND				162,486		
INTER-AGENCY TRANSFERS						
OTHER:						
POSITIONS						
FTE: POSITIONS & (MONTHS)	( )	( )	( )	9 108	( )	( )
PPT/SEAS: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TEMP. FTE: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TOTAL MONTHS				108		

BRU W/Hr Local Hire

BI.U CODE 07-67-9-02-00-00

REVISED

10 PERSONAL SERVICES SUMMARY

# 12 New Position Summary

CLASSIFICATION TITLE (1)	P R I O R I T Y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)				
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT		GOVERNOR (12)
									AGENCY		
									MAINTENANCE (10)	CHANGE (11)	
1 Deputy Director Jnu.	1		22	2091		41937	1	12		25092	
2 Investigator I Jnu.	8		16	1345		27387	1	12		16140	
3 Clerk Typist III Jnu.	4		8	790		28051	2	24		18960	
4											
5 Investigator II Anch.	3		18	1559		31187	1	12		18708	
6 Clerk Typist III Andh.	7		8	790		14030	1	12		9480	
7											
8 Investigator II Fbks,	2		18	1740		34402	1	12		20880	
9 Investigator I Fbks.	6		16	1503		24782	1	12		18036	
10 Clerk Typist III Fbks.	5		8	867		15398	1	12		10404	
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
						23 SALARIES				137,700	
						24 OVERTIME					
						25 BENEFITS				24,786	
						26 SUB-TOTAL				162,486	
						27 VACANCY			%	%	%
TOTAL ANNUAL AMOUNT									162,486		
PERMANENT FULL TIME: POSITIONS & (months)						( )	( )	( )	9,108	( )	
PERMANENT PART TIME/SEASONAL: POSITIONS and (months)						( )	( )	( )	( )	( )	
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)						( )	( )	( )	( )	( )	
TOTAL MONTHS									108		

BRU W/Hour Local Hire

BRU CODE 07-67-9-02-00-00

REVISED

**12** PERSONAL SERVICES  
NEW POSITION SUMMARY

# 13 Request for New Position

POSITION TITLE <u>Deputy Director/Local Hire</u>		RANGE <u>22</u>	LOCATION <u>Juneau</u>	APPROVED CLASSIFICATION
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <u>C</u>	
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES	
	AMOUNT	FUNDING SOURCE		
PERSONAL SERVICES	29,609	GF	2,091 x 12 = 25,092 PSB 18% 4,517	
TRAVEL	4,100		Communications 700	
CONTRACTUAL	700			
COMMODITIES				
EQUIPMENT				
OTHER	7,528		Supportive 7,528	
TOTAL	41,937	GF		
<p><b>EXPLANATION:</b></p> <p>The Deputy Director position is necessary to coordinate the <u>total</u> Local Hire effort on a state-wide basis implementing the policies of the Commissioner and Director of Wage &amp; Hour. The Deputy will perform liaison activities between the unions, contractors (employers) and the Administrator of the Alaska Plan. His responsibility will include staff assignments of Local Hire personnel; monitoring and evaluating of regional office and field efforts of this staff; making regular inspection tours of the project to ensure compliance; initiating public information for the benefit of Alaskan residents to provide those desiring employment on the project with the means to be certified residents, assisting those residents in registering with unions, entering training programs, evaluation of skills through the Alaska Plan, or travel to dispatch locations, etc. He will exercise budgetary control over the Local Hire section to provide the maximum success of the program. It is also his responsibility to regularly develop and compose detailed reports and evaluations of the program for the Office of the Governor and the Commissioner of Labor.</p>				
GOVERNOR APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>		LEGISLATURE APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>		CERTIFICATION BY AGENCY HEAD _____ DATE _____
				RANGE
				APPROVED BY:
				EFFECTIVE DATE
				LOCATION
				PCN

BRU WAGE & HOUR/Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# 13 Request for New Position

POSITION TITLE <b>Investigator II</b>		RANGE <b>18</b>	LOCATION <b>Fairbanks</b>
TYPE OF POSITION (PFT, PPT, SEAS) <b>PFT</b>	NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <b>C</b>	PRIORITY <b>2</b> PAGE/LINE <b>12/8</b>
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES
	AMOUNT	FUNDING SOURCE	
PERSONAL SERVICES	24,638	GF	740 x 12 = 20,830 PSB 18% = 3,758
TRAVEL	3,500		
CONTRACTUAL			
COMMODITIES			
EQUIPMENT			
OTHER	6,264		Support Services 6,264
<b>TOTAL</b>	<b>34,402</b>	<b>GF</b>	

<p><b>EXPLANATION:</b></p> <p>The Investigator II in Fairbanks will perform full-time local hire functions, determine and certify bonafide Alaska residents, investigate job sites for compliance, assist residents to register with the unions or enroll in training programs or refer to the Alaska Plan for determination of skill levels, participate in orientation programs jointly with the employee and unions, investigate and adjudicate complaints of hiring practices discriminatory to Alaskan residents. The Investigator will insure compliance with Title 38 is maintained Through correspondence, telephone or personal contact provide knowledgeable public information to implement the local hire program. He will be required to maintain constant contact and working relations with craft unions to determine type and number of job openings. Efficient performance of these functions will require considerable travel capability for the Investigator.</p>	RANGE	
	APPROVED BY:	
	EFFECTIVE DATE	
	LOCATION	
	PCN	

GOVERNOR APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	LEGISLATURE APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
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BRU WAGE & HOUR/Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# 13 Request for New Position

POSITION TITLE <b>Investigator II</b>		RANGE <b>18</b>	LOCATION <b>Anchorage</b>
TYPE OF POSITION (PFT, PPT, SEAS) <b>PFT</b>	NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <b>C</b>	PRIORITY <b>3</b> PAGE/LINE <b>12/5</b>
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES
	AMOUNT	FUNDING SOURCE	
PERSONAL SERVICES	22,075	GF	1,559 x 12 = 1,708 PSB 18% = 3,367
TRAVEL	3,500		
CONTRACTUAL			
COMMODITIES			
EQUIPMENT			
OTHER	5,612		Support Services 5,612
<b>TOTAL</b>		<b>GF</b>	

## EXPLANATION:

The Investigator II in Anchorage will perform full-time local hire functions, determine and certify bonafide Alaska residents, investigate job sites for compliance, assist residents to register with the unions or enroll in training programs or refer to the Alaska Plan for determination of skill levels, participate in orientation programs jointly with the employee and unions, investigate and adjudicate complaints of hiring practices discriminatory to Alaskan residents. The Investigator will insure compliance with Title 38 is maintained. Through correspondence, telephone or personal contact provide knowledgeable public information to implement the local hire program. He will be required to maintain constant contact and working relations with craft unions to determine type and number of job openings. Efficient performance of these functions will require considerable travel capability for the Investigator.

GOVERNOR APPROVED <input type="checkbox"/>	LEGISLATURE APPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
DISAPPROVED <input type="checkbox"/>	DISAPPROVED <input type="checkbox"/>		

BRU WAGE & HOUR/Local Hire BFU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# 13 Request for New Position

POSITION TITLE Clerk Typists III (2 positions)		RANGE 8	LOCATION Juneau	APPROVED CLASSIFICATION
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: C	
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES	APPROVED CLASS CODE
	AMOUNT	FUNDING SOURCE		
PERSONAL SERVICES	22,373	GF	790 x 12 = 9,480 x 2 = 18,960	
TRAVEL			PSB 18% = 3,413	
CONTRACTUAL				
COMMODITIES				
EQUIPMENT				
OTHER	5,688		Support Services 5,688	
TOTAL	28,051	GF		

## EXPLANATION:

Juneau will be the central focal point for coordinating local Hire program efforts. Because of this administrative function and the travel that will be required of the Deputy Director and the Investigator, this office will experience a tremendous demand for clerical supportive services. These two positions will be responsible to initiate efficient supportive procedures, act with a large degree of independence from daily supervision, and be able to make knowledgeable discretionary decisions compatible with the policies relating to Local Hire at a level to provide the greatest assistance to the Deputy and Investigator. These two positions must establish and maintain efficient lines of communication between all regional office sections of the Local Hire staff, provide all related highest level supportive services, perform receptionist duties in the Juneau Office, and provide all other assistance to the public as required to carry out the program.

GOVERNOR	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	LEGISLATURE	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
				EFFECTIVE DATE	
				LOCATION	
				PCN	

BRU WAGE & HOUR/Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# 13 Request for New Position

POSITION TITLE <b>Clerk Typist III</b>		RANGE <b>8</b>	LOCATION <b>Fairbanks</b>
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: ( ) PRIORITY <u>5</u> PAGE/LINE <u>12/10</u>
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES
	AMOUNT	FUNDING SOURCE	
PERSONAL SERVICES	12,277	GF	867 x 12 = 10,404 PSB 18% = 1,873
TRAVEL			
CONTRACTUAL			
COMMODITIES			
EQUIPMENT			
OTHER	3,121		Support Services 3,121
<b>TOTAL</b>	<b>15,398</b>	<b>GF</b>	

**EXPLANATION:**

The Local Hire Investigator stationed in Fairbanks requires clerical services in support of his assigned duties and further demands they be performed in a timely manner to assure success of this program. Incumbent of the clerical position will have responsibility for performance of the duties below. Because of the traveling required by this position's immediate supervisor, the individual must operate with a high degree of independence and a minimum of daily supervision.

The Clerk Typist III will draft routine correspondence type, or edit and type, handwritten or dictated material with the responsibility for accuracy and neatness; establish and maintain records and files for prompt retrieval of information and audit purposes; process all approved residency certifications; must exercise considerable ability to assist applicants; maintain direct lines of communication with all sections of Local Hire staff; and, perform all other related support functions.

GOVERNOR APPROVED <input type="checkbox"/>	LEGISLATURE APPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
DISAPPROVED <input type="checkbox"/>	DISAPPROVED <input type="checkbox"/>		
		FCN	

BRU WAGE & HOUR/Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

13

PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# 13 Request for New Position

POSITION TITLE <b>Investigator I</b>		RANGE: <b>16</b>	LOCATION <b>Fairbanks</b>	APPROVED CLASSIFICATION	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PET</u>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <b>C</b>		PRIORITY <u>6</u> PAGE/LINE <u>12/9</u>
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES		CLASS CODE
	AMOUNT	FUNDING SOURCE			
PERSONAL SERVICES	21,286	GF	1,503 x 12 = 18,036 PSB 18% = 3,246		RANGE
TRAVEL	3,500				
CONTRACTUAL					APPROVED BY:
COMMODITIES					
EQUIPMENT					EFFECTIVE DATE
OTHER	5,411		Support Services 5,411		
<b>TOTAL</b>	<b>24,782</b>	<b>GF</b>			LOCATION

**EXPLANATION:**

The Investigator I will provide direct assistance to the Investigator II in the Fairbanks Office and will perform essentially the same duties under his supervision. The position will be required to travel throughout the pipeline corridor monitoring camps and job sites, counsel and assist prospective resident workers, follow-up on referrals, participate in orientation, match job opportunities with qualified resident applicants and directly assist in the registration for dispatch purposes, make determination and certify residency. Fairbanks as the central point of dispatch for the major portion of the pipeline project will require this position to relieve the Investigator II of much of the technical functions of the Local Hire and to equitably share the workload to accomplish the maximum results.

GOVERNOR APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	LEGISLATURE APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD _____	DATE _____
			PCN

BRU WAGE & HOUR/Local Hire I-RU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# 13 Request for New Position

POSITION TITLE <b>Clerk Typist III</b>		RANGE <b>8</b>	LOCATION <b>Anchorage</b>	APPROVED CLASSIFICATION
TYPE OF POSITION (PFT, PPT, SEAS) <b>PFT</b>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <b>C</b>	
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES	
	AMOUNT	FUNDING SOURCE		
PERSONAL SERVICES	11,186	GF	790 x 12 = 9,480 PSB 18% = 1,706	
TRAVEL				
CONTRACTUAL				
COMMODITIES				
EQUIPMENT				
OTHER	2,844		Support Services 2,844	
<b>TOTAL</b>	<b>14,030</b>	<b>GF</b>		

**EXPLANATION:**

The Local Hire Investigator stationed in Anchorage requires clerical services in support of his assigned duties and further demands they be performed in a timely manner to assure success of this program. Incumbent of the clerical position will have responsibility for performance of the duties below. Because of the traveling required by this position's immediate supervisor, the individual must operate with a high degree of independence and a minimum of daily supervision.

The Clerk Typist III will draft routine correspondence, type, or edit and type, handwritten or dictated material with the responsibility for accuracy and neatness; establish and maintain records and files for prompt retrieval of information and audit purposes; process all approved residency certifications; must exercise considerable ability to assist applicants; maintain direct lines of communication with all sections of Local Hire staff; and, perform all other related support functions.

GOVERNOR	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	LEGISLATURE	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
PCN					

BRU WAGE & HOUR/Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
REQUEST FOR NEW POSITION

13

Request for New Position

POSITION TITLE <u>Investigator I</u>		RANGE <u>16</u>	LOCATION <u>Juneau</u>
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <u>C</u> PRIORITY <u>8</u> PAGE/LINE <u>12/2</u>
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES
	AMOUNT	FUNDING SOURCE	
PERSONAL SERVICES	19,045	GF	1,345 x 12 = 16,140 PSB 18% = 2,905
TRAVEL	3,500		
CONTRACTUAL			
COMMODITIES			
EQUIPMENT			
OTHER	4,842		
TOTAL	27,387	GF	

<p><b>EXPLANATION:</b></p> <p>Certification of Alaska residents will be concentrated in the Juneau Office which will handle mail requests for determination as well as those received directly from the individual in the local area. The Juneau Investigator I assigned to the Local Hire program will be required to audit all Employer Quarterly Reports (an excess of 65-70 contractors and 19,000 employers anticipated to be involved). The latter function will be in addition to the other duties related to Local Hire, field investigation, complaint processing, resident referral to dispatch or training opportunities, public information, compile and record centrally all Local Hire efforts and data so that statewide Local Hire opportunities are available to all Alaskans. The Investigator in Juneau will also be available to cover and assist the regional offices in Anchorage and Fairbanks or in the field as the workload demands to successfully carry out the program and provide the Deputy Director all other related assistance as required.</p>	APPROVED CI ASSIFICATION
	CLASS CODE
	RANGE
	APPROVED BY:
	EFFECTIVE DATE
LOCATION	
PCN	

GOVERNOR APPROVED <input type="checkbox"/>	LEGISLATURE APPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD	DATE
DISAPPROVED <input type="checkbox"/>	DISAPPROVED <input type="checkbox"/>		

BRU WAGE & HOUR/Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
 REQUEST FOR NEW POSITION

# 14 Travel

CODE	TRAVEL CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
200	TOTAL TRAVEL				18.1	18.1	
210	FIELD TRAVEL						
	IN-STATE				18.1	18.1	
	OUT-OF-STATE						
220	ADMINISTRATIVE TRAVEL						
	IN-STATE						
	OUT-OF-STATE						
230	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE						
920	INTER-AGENCY TRANSFERS (Non-Add)						

**EXPLANATION:**

Field Travel for Local Hire investigators to campsites to insure that employees are Alaska residents

BRU W/Hr Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**14 TRAVEL**

# 15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
300	TOTAL CONTRACTUAL					42.0	
310	COMMUNICATION SERVICES					.7	
320	PRINTING AND ADVERTISING						
330	RENTS AND UTILITIES						
340	REPAIRS, SERVICES AND ALTERATIONS						
350	TRANSPORTATION OF THINGS						
360	EQUIPMENT RENTAL						
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES						
390	OTHER					41.3	
930	INTER-AGENCY TRANSFERS (Non-Add)					41.3	

## EXPLANATION:

310 - Communications, postage, etc.

930 - Supportive services rate 30% of personal services dollars. Includes attorney services for Resident determination.

BRU W/Hr Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**15** CONTRACTUAL SERVICES

# 18 Lands Grants Miscellaneous

CODE	EXPENDITURE CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
500	LAND, BUILDING, NON-STRUCTURAL IMPROVEMENTS						
550	INTER-AGENCY TRANSFERS (Non-Add)						
700	TOTAL GRANTS, CLAIMS, SHARED REVENUE					22.5	
	Alaska Policy Board					22.5	
970	INTER-AGENCY TRANSFERS (Non-Add)						
800	MISCELLANEOUS						

**EXPLANATION:**

This request is for resources necessary to fulfill the last 1/3 of a \$75,000 contract for services to be provided by the Alaska Plan Policy Board, Inc. The services include pre-screening, classifying and qualifying certified Alaska residents referred to it by the Wage and Hour Division.

BRU W/Hour Local Hire BRU CODE 07-67-9-02-00-00 REVISED \_\_\_\_\_

**18** LANDS  
GRANTS  
MISCELLANEOUS



\* Sec. 16. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval. The allocations are to be considered legislative guidelines.

## EDUCATION

## Department of Education

4	Nome-Beltz Roof Replacement	\$ 238,200	
5	Library Acquisition Fund for		
6	Rare Items	10,000	
7	Community Library Construction		
8	Grants (Federal)		110,000
9	Acquisition Rare Alaskana, Juneau	10,000	
10	Acquisition of Museum Objects, Juneau	25,000	
11	Kodiak Museum Fire Suppression		
12	System, Halon 1301	17,000	
13	Anchorage FM Radio Station	40,000	
14	Kotzebue Radio Fire Protection	7,000	
15	Bethel Radio Fire Protection	26,000	
16	Dillingham Radio Fire Protection	7,000	
17	Television Time-Base Corrector, Bethel	15,000	
18	State-Operated Schools		
19	Mobile Home, Kivalina	25,000	
20	Mobile Home, Nulato	25,000	
21	Mobile Home, Anderson Village	22,000	
22	Mobile Home, Cold Bay	25,000	
23	Playground Fencing, Copper Center	8,000	
24	High School Aquaculture Project,		
25	Sand Point	10,000	
26	Generator Replacement,		
27	Perryville	61,200	
28	Anderson Village School Gymnasium		
29	Bleachers, Score Clock, Remodeling	60,000	

1	University of Alaska		
2	Library Books, Instructional		
3	Materials for Anchorage Campus	50,000	
4	Sewer Assessments and Connections,		
5	Auke Lake Campus	35,000	
6	Library Books, Instructional		
7	Materials, Auke Lake	25,000	
8	Vocational Education Equipment, Auke Lake	150,000	
9	Ketchikan Community College Building		
10	Repairs	15,000	
11	Kuskokwim Community College,		
12	Instructional Television	185,000	
13	Equipment and Furnishing for Irving and		
14	Resources Buildings, Fairbanks campus	900,000	
15			
15			
16	Department of Health & Social Services		
17	Fire Safety Improvements, Harborview	100,000	
18	Alaska Psychiatric Institute Sprinkler		
19	System	230,500	
20	Kitchen, Laundry Equipment, Alaska		
21	Psychiatric Institute	23,000	
22			
22			
23			
24	Department of Natural Resources		
25	Special Assessments to State-Owned Lands	540,600	
26	Merrill Field Subdivision Development		
27	(MFRA)		506,700
28	Department of Fish and Game		
29	Fire Lake Outlet Control	30,000	

1	Fire Lake Water Purification	35,000	
2	Harris Harbor Floats	30,000	
3	Frazer River Fish Ladder Design	25,000	
4	Fort Richardson Well Field	150,000	
5	Fish Transport Unit	70,000	
6	Incubation Buildings, Crooked Creek	75,000	
7	Side-Scanning Sonar	30,000	
8	Land Acquisition, Matanuska Lake (Federal)	10,000	10,000
9	Incubation Buildings, Big Lake	129,000	
10	Stand-by Generator, Crystal Lake	73,600	
11	Snettisham Production Feasibility Study	20,000	
12	Radar, Diesel Engine Replacement	41,600	
13	Department of Public Safety		
14	Patrol Vessel Purchase	375,000	
15	Office of the Governor		
16	Village Safe Water Projects	1,000,000	
17			
18	Department of Military Affairs		
19	Armory Master Plan	15,000	
20			
21	Department of Health and Social Services		
22	Smoke Detection System, Anchorage	25,600	
23	Juneau State Jail Fencing	39,700	
24	Court System		
25	Fairbanks Court Remodeling	500,000	
26	Remodel Old Anchorage Court Building	110,800	
27	Improvements to New Anchorage Court		
28	Building	26,600	
29	Electronic Recording Equipment	47,600	

1	Juneau Court Building Plaza	1,30,000
2	Site Work, Valdez Court Building	96,000
3	DEVELOPMENT	
4	Department of Natural Resources	
5	Water Well Drilling, Palmer	
6	Plant Materials Center	3,000
7	State Fairs	132,500
8	Upgrade Sewer and Restroom	
9	Facilities, Alaska State	
10	Fair, Inc., Palmer	60,000
11	Install and Upgrade Sanitary	
12	Facilities, Tanana Valley	
13	Fair Ass'n., Fairbanks	42,500
14	Sewer and Sanitation	
15	Facilities, Southeast	
16	Alaska State Fair, Inc.,	
17	Haines	30,000
18	Department of Public Works	
19	Waters and Harbors Projects (WCFT)	1,203,000
20	Wrangell Boat Harbor Repairs	50,000
21	Nome Harbor Dredging	2,500
22	Emergency Repairs, Statewide	50,000
23	Harbor Facilities, Valdez	100,000
24	Harbor Facilities, Sitka	250,000
25	Harbor Facilities,	
26	Baranof-Angoon	150,000
27	Harbor Facilities,	
28	Ninilchik	15,000
29	Harbor Facilities, Petersburg	175,000

1	Administration, Planning,	
2	Engineering	410,500
3	Kodiak Small Boat Harbor (GF/WCFT)	650,000
4	Remote Village Radio	25,000
5		TRANSPORTATION
6	Department of Public Works	
7	Replace Car Decks, Malaspina,	
8	Taku, & Matanuska	500,000
9	Internal Saltwater Systems	100,000
10	Dishwashers, Matanuska & Taku	50,000
11	Engine Room Soundproofing, Six	
12	Vessels	140,000
13	Stabilizer Installation/Cafeteria	
14	Conversion, Tustumena	100,000
15	Base Radio Station, Juneau	30,000
16	Terminal Expansion, Auke Bay	200,000
17	Baggage Tractors, Southeast Vessels	24,000
18	Dock Fender Systems, Piling and	
19	Surface Repairs, Haines	100,000
20	Crosswind Runway, Kwethluk	35,000
21	Runway Reconstruction, Kiana	20,000
22	Department of Highways	
23	Maintenance Station, Bethel	250,000
24	Roof Insulation, Various Locations	40,000
25	Overhead Crane, Valdez	10,000
26	Power Transformer, Anchorage	20,000
27	Maintenance Equipment, Statewide	634,000
28		GENERAL GOVERNMENT
29	Department of Administration	

1	Data Processing Fire Protection,		
2	Juneau		115,000
3	Department of Public Works		
4	Buildings Projects		693,300
5	Boiler Repair/Replacement	20,000	
6	Roof Repairs, Statewide	100,000	
7	State Office Building		
8	Partitions, Juneau	25,000	
9	Painting State Facilities	60,000	
10	Fish and Game Building,		
11	Juneau	100,000	
12	Governor's Mansion,		
13	Painting Exterior	17,000	
14	Capitol Building Remodeling	200,000	
15	Community Building		
16	Renovation, Juneau	26,000	
17	Records Center Site Work,		
18	Juneau	28,000	
19	Division of Buildings Site		
20	Work, Juneau	35,000	
21	Griffin Building Renovation,		
22	Kodiak	20,000	
23	State Office Building Control		
24	Refinements, Juneau	32,300	
25	Pioneers Home Fire Alarm,		
26	Sitka	30,000	
27	Communications Equipment		
28	Purchases		1,726,500
29	Department of Highways		

1	Equipment Purchases (HWCF)		7,300,000
2	Capital Budget Fund Sources		
3	General Fund	12,697,300	
4	Federal Program Receipts	120,000	
5	Highway Working Capital Fund	7,300,000	
6	Merrill Field Subdivision Reserve Account	<u>506,700</u>	
7		\$20,624,000	
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## EDUCATION

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	OFFICE OF THE GOVERNOR							
	ALASKA HISTORICAL COMMISSION	66.0	75.5	216.9			141.4	187.2
	BICENTENNIAL COMMISSION	147.6	425.0	425.0				
	ALASKA STATE ARTS COUNCIL	662.2	726.5	834.2			107.7	14.8
	DEPARTMENT OF ADMINISTRATION							
	TEACHER RETIREMENT	4,150.0	5,062.8	5,062.8				
	DEPARTMENT OF EDUCATION							
	FOUNDATION PROGRAM/REGULAR	86,712.5	112,364.1	112,364.1				
	PUPIL TRANSPORTATION/PUBLIC	6,791.8	7,859.1	7,859.1				
	PUPIL TRANSPORTATION/PRIVATE	100.0	100.0	100.0				
	STATE IMPACT	3,100.0		3,354.2			3,354.2	
	DEBT RETIREMENT/LOCAL	7,423.3	9,121.0	9,121.0				
	SABBATICAL LEAVE	40.0						
	FEDERAL PROGRAMS	8,200.0	8,200.0	8,200.0				
	OUT OF DISTRICT STUDENTS	800.0	1,200.0	1,200.0				
	TOBACCO TAX DISTRIBUTION	1,800.0	1,800.0	1,800.0				
	ARCTIC SLOPE SCHOOLS							
	NOME-BELTZ HIGH SCHOOL		10.0				10.0-	
	STATE OPERATED SCHOOLS			52,998.9			52,998.9-	
	SUPPLEMENTARY PROGRAMS		400.0				400.0-	
	ADMINISTRATION & SUPPORT							
	FIELD SERVICES	221.1	224.8	214.2			10.6-	.7-
	FINANCE & ACCOUNTING	180.5	263.3	186.9			76.4-	29.0-
	INTERNAL SUPPORT	649.7	260.5	244.8			15.7-	6.0-
	DEPARTMENT OPERATIONS		573.0	573.0				
	EDUCATION PROGRAM SUPPORT							
	LEARNER ASSISTANCE	393.3	662.9	484.0			178.9-	26.9-
	FEDERAL PROGRAMS ADMIN	633.0	530.6	511.0			19.6-	3.6-
	CAREER & VOCATIONAL EDUCATION		363.2	315.3			47.9-	13.1-
	EXECUTIVE ADMINISTRATION							
	BOARDS & COMMISSIONS	93.4	80.0	79.9			.1-	.1-
	OFFICE OF THE COMMISSIONER	609.2	781.7	733.9			47.8-	6.1-
	PTPC	54.8	62.5	59.9			2.6-	4.1-
	DOMICILIARY SERVICES							
	BOARDING HOME PROGRAM	1,875.0	2,252.0	2,249.6			2.4-	.1-
	DORMITORIES							
	NOME-BELTZ HIGH SCHOOL							
	CORRESPONDENCE STUDY	638.3	170.0	356.2			186.2	109.5
	POST-SEC EDUC COMM	110.4	86.0	39.3			46.7-	54.3-
	WICHE							
	STUDENT AID	334.0	511.4	511.4				
	ARTTC	597.0	699.6	645.5			54.1-	7.7-
	STUDENT FINANCIAL AID							
	SCHOLARSHIP LOANS	3,322.0	3,834.2	3,834.2				
	ADMINISTRATION	139.4	193.1	171.2			21.9-	11.3-
	TUITION GRANTS	900.0	950.0	300.0			650.0-	68.4-
	MANPOWER & ADULT EDUCATION							
	ADULT BASIC EDUCATION	602.5	717.3	634.9			82.4-	11.4-

## EDUCATION

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	COMMUNITY COLLEGE SUPPORT							
	FIRE SERVICE TRAINING	128.0	168.5	164.6			3.9-	2.3-
	ADULT VOCATIONAL EDUCATION	226.7	43.6	43.6				
	EDUCATIONAL BROADCASTING	645.5	1,120.9	1,266.3			145.4	12.9
	MUSEUMS							
	JUNEAU MUSEUM	227.1	334.0	280.4			53.6-	16.0-
	TRANSPORTATION MUSEUM							
	STATE LIBRARY OPERATIONS	673.4	1,002.4	782.1			220.3-	21.9-
	COMMERCIAL TRANSLATORS							
	DEPARTMENT OF HEALTH & SOCIAL							
	SPECIAL EDUCATION GRANTS	17.9	57.1	57.1				
	AMU NURSING PROGRAM	187.5	237.4	237.4				
	STATE OPERATED SCHOOLS							
	RURAL SCHOOLS							
	TUITION	1,198.8	1,241.5				1,241.5-	
	PUPIL TRANSPORTATION	547.8	653.2				653.2-	
	INSTRUCTION K-12	11,815.0	14,781.1				14,781.1-	
	FOOD SERVICES	2,129.5	2,830.6				2,830.6-	
	BUILDING MAINTENANCE	1,375.0	2,003.5				2,003.5-	
	BUILDING OPERATIONS	5,300.0	7,190.1				7,190.1-	
	REGIONAL ADMIN & SUPPORT	582.4	960.0				960.0-	
	COMMUNITY LIAISON	108.8						
	BILINGUAL EDUCATION	736.4	1,308.2				1,308.2-	
	EARLY CHILDHOOD DEVELOPMENT							
	SUPPLEMENTAL PROGRAMS	3,480.4	2,550.0				2,550.0-	
	EXCEPTIONAL CHILDREN	1,350.7	1,567.4				1,567.4-	
	ADULT EDUCATION							
	CORRESPONDENCE STUDY		542.9				542.9-	
	PIPELINE RELOCATABLES	1,000.0						
	ON-BASE SCHOOLS							
	TUITION	1,321.3	1,402.1				1,402.1-	
	PUPIL TRANSPORTATION	415.4	503.8				503.8-	
	INSTRUCTION K-12	7,854.3	8,238.6				8,238.6-	
	FOOD SERVICE	618.3	778.6				778.6-	
	BUILDING MAINTENANCE	438.6	479.9				479.9-	
	BUILDING OPERATIONS	1,122.9	1,504.9				1,504.9-	
	REGIONAL ADMIN & SUPPORT	257.4	297.0				297.0-	
	SCHOOL BOARD DEVELOPMENT							
	EARLY CHILDHOOD DEVELOPMENT	415.4						
	SUPPLEMENTAL PROGRAMS							
	EXCEPTIONAL CHILDREN	649.2	716.8				716.8-	
	CENTRAL OFFICE							
	INSTRUCTIONAL SERVICES	273.2	192.2				192.2-	
	INSTRUCTIONAL MEDIA	420.4	596.1				596.1-	
	ON-BASE SCHOOLS							
	BOARD OF DIRECTORS	48.9	66.4				66.4-	
	OFFICE OF SUPERINTENDENT	70.3	171.5				171.5-	
	ADMINISTRATIVE SERVICES	1,633.3	2,110.5				2,110.5-	
	PLANNING & EVALUATION	99.7	312.0				312.0-	

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BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
OUT OF STATE TUITION							
STATE BOND COMMITTEE							
DEBT SERVICE							
UNIVERSITY OF ALASKA	6,569.1	7,715.2	7,715.2				
GENERAL EDUCATION	5,021.9	5,529.7	5,529.7				
LIBRARIES		325.5	325.5				
UNIVERSITY OF ALASKA							
STATEWIDE ADMINISTRATION							
REGENTS & ADMINISTRATION	685.8	491.6	499.6			8.0	1.6
ADMINISTRATIVE SUPPORT	357.1	1,446.3	1,446.3				
INSTITUTIONAL SUPPORT	1,574.8	572.2	572.2				
PLANNING & LAND DEVELOPMENT	1,400.0	95.0	95.0				
STATEWIDE PUBLIC SERVICE							
STATEWIDE SERVICES	201.6						
MEDIA SERVICES	582.8						
COOPERATIVE EXTENSION	1,015.2	1,304.2	1,370.0			65.8	5.0
DEVELOPMENT & COORDINATION							
ORGANIZED RESEARCH							
GEOPHYSICAL INSTITUTE	1,760.5	1,601.0	1,601.0				
MARINE SCIENCE INSTITUTE	997.6	946.4	1,036.4			90.0	9.5
WATER RESOURCES INSTITUTE	126.1	131.5	131.5				
AGRICULTURAL SCIENCE INSTITUTE	1,352.3	1,082.7	1,007.8			74.9-	6.9-
ARCTIC BIOLOGY INSTITUTE	617.8	594.6	594.6				
SOCIAL ECON & GOVT RESEARCH	372.2	375.8	375.8				
CNER	268.7	334.9	413.4			78.5	23.4
SEA GRANT PROGRAM	180.3	196.3	196.3				
ARCTIC ENVIRONMENT DATA CENTER	187.8	426.4	490.1			63.7	14.9
TUNDRA BIOME CENTER	7.4	70.0	70.0				
WILDLIFE RESEARCH UNIT	34.6	37.7	37.7				
MINERAL INDUSTRY RESEARCH LAB	96.1	132.3	112.6			19.7-	14.8-
FOREST SOILS LAB	59.9	74.7	74.7				
WAMI	149.7	308.1	308.1				
MISCELLANEOUS RESEARCH		127.5	127.5				
NORTHERN REGIONAL CENTER							
REGIONAL ADMINISTRATION	959.4	1,257.3	1,244.2			13.1-	1.0-
REGIONAL PUBLIC SERVICE	527.5	733.4	697.9			35.5-	4.8-
REGIONAL STUDENT AID	71.1	74.7	74.7				
NOME COMMUNITY COLLEGE			275.0			275.0	
FAIRBANKS CAMPUS							
INSTRUCT & DEPT RESEARCH	4,987.0	5,755.1	5,755.1				
TANANA VALLEY CC	230.0	470.1	703.5			233.4	49.6
LIBRARY	893.1	1,257.3	1,313.9			56.6	4.5
MUSEUM	163.4	276.1	226.6			49.5-	17.9-
STUDENT SERVICES	586.5	711.1	752.1			41.0	5.7
PHYSICAL PLANT UTILITIES	1,612.8	1,798.7	1,798.7				
PHYSICAL PLANT MAINTENANCE	2,980.3	3,440.0	3,440.0				
SAFETY & SECURITY	334.4	416.9	416.9				
DEBT SERVICE	781.5	783.1	783.1				
PUBLIC SERVICE		847.0	847.0				

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BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
ARTTC							
SOUTHEAST REGIONAL CENTER							
REGIONAL ADMINISTRATION	245.9	319.7	342.7			23.0	7.1
BUSINESS SERVICES							
REGIONAL PUBLIC SERVICE	36.8	66.5	66.5				
REGISTRAR & INSTITUTIONAL STUD PERSONNEL							
VOCATIONAL INSTRUCTION							
JUNEAU CAMPUS							
SOUTHEAST SENIOR COLLEGE	296.7	283.6	335.3			51.7	18.2
JUNEAU/DOUGLAS CC	279.3	619.1	619.1				
LIBRARY	65.0	106.2	124.9			18.7	17.6
STUDENT SERVICES	17.8	99.9	99.9				
PHYSICAL PLANT	81.4	122.4	122.4				
PUBLICITY & INFORMATION							
MEDIA SERVICES							
KETCHIKAN COMMUNITY COLLEGE							
DIRECTORS OFFICE	55.1	61.3	61.3				
INSTRUCTION	87.2	95.2	106.4			11.2	11.7
LIBRARY	30.4	34.0	43.2			9.2	27.0
PHYSICAL PLANT	41.0	49.0	55.0			6.0	12.2
VOCATIONAL INSTRUCTION		102.3	102.3				
LEARNING CENTER		25.2	25.2				
SITKA COMMUNITY COLLEGE							
DIRECTORS OFFICE	107.1	119.7	119.7				
INSTRUCTION	57.4	77.9	77.9				
LIBRARY	13.2	16.7	16.7				
PHYSICAL PLANT	13.1	25.1	29.5			4.4	17.5
VOCATIONAL INSTRUCTION		41.7	41.7				
SOUTHCENTRAL REGIONAL CENTER							
ADMINISTRATION	990.4	1,401.5	1,501.5			100.0	7.1
PUBLIC SERVICE	178.6	441.8	518.8			77.0	17.4
ANCHORAGE CAMPUS							
ANCHORAGE SENIOR COLLEGE	1,657.0	1,885.1	1,885.1				
ANCHORAGE COMMUNITY COLLEGE	3,043.7	5,001.5	5,114.3			112.8	2.2
CONSORTIUM LIBRARY	501.7	590.3	814.5			224.2	37.9
STUDENT SERVICES	356.1	505.3	525.3			20.0	3.9
PHYSICAL PLANT	1,102.0	1,278.9	1,442.5			163.6	12.7
CONSORTIUM DIRECTOR							
MEDIA SERVICES							
AUDITORIUM							
KENAI PENINSULA CC							
INSTRUCTION	105.3	155.1	155.1				
LIBRARY	31.0	42.0	42.0				
ADMINISTRATION	87.1	104.0	104.0				
PHYSICAL PLANT	40.2	61.2	61.2				
CAREER EDUCATION		162.9	162.9				
NON-CREDIT INSTRUCTION		12.0	12.0				
MAT-SU COMMUNITY COLLEGE							
INSTRUCTION	80.9	113.5	113.5				
LIBRARY	28.5	40.0	40.0				

## EDUCATION

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L Y S I S HOUSE - GOVERNOR DIFFERENCE	PERCENTAGE
	ADMINISTRATION	62.5	87.4	87.4				
	PHYSICAL PLANT	28.9	48.0	48.0				
	CAREER EDUCATION		53.9	53.9				
	KODIAK COMMUNITY COLLEGE							
	INSTRUCTION	110.1	159.6	240.2			80.6	50.5
	LIBRARY	39.3	52.2	46.4			5.8-	11.1-
	ADMINISTRATION	73.9	89.4	89.4				
	PHYSICAL PLANT	43.1	82.6	82.9			.3	.3
	CAREER EDUCATION		100.1	109.2			9.1	9.0
	KUSKOKWIM COMMUNITY COLLEGE							
	INSTRUCTION	139.3	313.6	355.6			42.0	13.3
	LIBRARY	19.6	48.8	48.8				
	DIRECTORS OFFICE	59.0	114.3	114.3				
	PHYSICAL PLANT	10.9	23.7	23.7				
	CAREER EDUCATION		54.6	54.6				
	ESKIMO LANGUAGE WORKSHOP			43.0			43.0	
	NORTHERN AUXILIARY SERVICES							
	FAIRBANKS HOUSING SYSTEM	2,189.1	2,218.8	2,218.8				
	FAIRBANKS YAK ESTATES	359.8	372.4	372.4				
	FAIRBANKS BOOKSTORE	553.1	711.0	711.0				
	FAIRBANKS WOOD CENTER	97.5	91.0	91.0				
	FAIRBANKS GRAPHICS SERVICES	136.8	312.2	312.2				
	FAIRBANKS WAREHOUSE SERVICES	365.0	332.5	332.5				
	INFIRMARY DISPENSARY	3.1	3.4	3.4				
	SOUTHCENTRAL AUXILIARY SERVICE							
	ANCHORAGE BOOKSTORE	408.0	807.4	807.4				
	ANCHORAGE FOOD SERVICE	200.0	383.2	383.2				
	KPCC BOOKSTORE	6.6	7.3	7.3				
	MSCC BOOKSTORE	4.4	5.0	5.0				
	KODIAK BOOKSTORE	1.0	1.2	1.2				
	KUSKOKWIM BOOKSTORE	4.4	5.0	5.0				
	SOUTHEASTERN AUXILIARY SERVICE							
	JUNEAU BOOKSTORE	18.0	22.0	22.0				
	KETCHIKAN BOOKSTORE	5.0	4.0	4.0				
	SITKA BOOKSTORE	.8	3.0	3.0				
	GRAPHIC SERVICES							
	RENTAL PROPERTY		25.4	25.4				
	STATEWIDE AUXILIARY SERVICES							
	COMPUTER CENTER	588.6	1,090.4	1,022.2			68.2-	6.2-
	PROGRAM CATEGORY TOTALS:	231,710.5	279,947.3	283,579.4			3,632.1	1.2
	FUNDING:							
	GENERAL FUND	167,030.5	216,753.0	220,203.3			3,450.3	1.5
	FEDERAL RECEIPTS	43,322.1	14,162.3	14,263.8			101.5	.7
	OTHER FUNDS	21,357.9	49,032.0	49,112.3			80.3	.1

## SOCIAL SERVICES

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	OFFICE OF THE GOVERNOR							
	BOARD OF CHILD ADVOCACY	85.0	90.3	88.3			2.0-	2.2-
	PIONEERS HOME ADVISORY BOARD	6.0	10.7	6.3			4.4-	41.1-
	ALASKA PLAN COMMITTEE	100.0						
	DEPARTMENT OF ADMINISTRATION							
	DONATED COMMODITIES	69.8	57.1	55.7			1.4-	2.4-
	LONGEVITY BONUS	6,081.3	7,059.7	7,056.2			3.5-	
	PIONEERS HOMES							
	SITKA HOME	1,330.0	1,718.5	1,650.7			67.8-	3.9-
	FAIRBANKS HOME	1,175.0	1,738.6	1,615.0			123.6-	7.1-
	PALMER HOME	640.0	1,388.5	1,129.2			259.3-	18.6-
	CENTRAL OFFICE	2,847.6	102.3	98.1			4.2-	4.1-
	ANCHORAGE HOME		78.0	10.0			68.0-	87.1-
	KOTZEBUE HOME		164.6	78.3			86.3-	52.4-
	MINORITY TRAINING	128.7						
	DEPARTMENT OF EDUCATION							
	VOCATIONAL REHABILITATION							
	COUNSELING & PLACEMENT	1,209.5	1,356.2	982.3			373.9-	27.5-
	SERVICES TO CLIENTS	1,469.7	1,387.7	1,714.4			326.7	23.5
	ADMINISTRATION	295.6	349.2	305.6			43.6-	12.4-
	SPECIALIZED FACILITIES	63.6	63.6	63.6				
	MINOR MEDICAL	11.0						
	DISABILITY DETERMINATION		394.4	381.4			13.0-	3.2-
	EMPLOYMENT OF THE HANDICAPPED	18.7	20.5	20.5				
	YOUTH EMPLOYMENT SERVICE	130.0	136.5	136.5				
	MDTA/CETA							
	ADMINISTRATION	129.5	205.2	153.7			51.5-	25.0-
	GRANTS	418.0	507.3	507.3				
	GRANTS (PLI)	4,800.0	750.0	750.0				
	SKILL CENTER	2,326.0	1,792.8	1,677.2			115.6-	6.4-
	DEPARTMENT OF HEALTH & SOCIAL							
	ASSISTANCE PAYMENTS							
	AFDC	9,670.5	12,540.5	12,540.5				
	OLD AGE ASSISTANCE	1,277.5	1,182.4	1,182.4				
	LONGEVITY BONUS PROJECT		17.0	5.0			12.0-	70.5-
	AID TO THE BLIND	138.2	64.6	64.6				
	AID TO THE DISABLED	2,000.0	1,201.3	1,201.3				
	GENERAL RELIEF	332.5	401.0	401.0				
	PROGRAM SERVICES							
	HOMEMAKER SERVICES	472.6	230.0	250.0			20.0	8.6
	FOSTER CARE	1,482.2	1,920.5	1,500.0			420.5-	21.8-
	INSTITUTIONAL CARE	1,436.4	1,898.8	1,898.8				
	DAY CARE	395.0	714.1	714.1				
	ADOPTIONS	10.1	34.5	34.5				
	PROTECTIVE SERVICES	296.5	353.3	264.8			88.5-	25.0-
	OTHER SERVICES	19.9	16.3	41.3			25.0	153.3
	ALCANTRA							
	OPERATIONS	585.1	554.9	533.9			21.0-	3.7-

## SOCIAL SERVICES

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BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L H O U S E HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
DEBT SERVICE		132.8	132.8				
SOCIAL SERVICES							
SOCIAL WORK	1,882.9	2,630.5	2,731.7			101.2	3.8
ELIGIBILITY DETERMINATION	289.0						
SOCIAL SERVICES (PLI)	147.5	24.6	23.5			1.1-	4.4-
ELIGIBILITY							
ELIGIBILITY DETERMINATION	1,440.5	2,232.6	2,029.5			203.1-	9.0-
SSI CONVERSION							
ADMINISTRATION (F&CS)							
CENTRAL OFFICE	452.5	718.0	430.2			287.8-	40.0-
FIELD SERVICES SUPPORT	856.8	786.2	753.1			33.1-	4.2-
STAFF DEVELOPMENT	703.9	802.4	780.0			22.4-	2.7-
WIN AFDC							
WIN	954.3	1,218.0	1,220.5			2.5	.2
WIN (PLI)	382.6						
OFFICE OF AGING	1,544.3	1,382.6	1,373.2			9.4-	.6-
ALCOHOLISM							
ADMINISTRATION	261.0	230.8	209.2			21.6-	9.3-
GRANTS	1,958.3	2,000.0	2,000.0				
DRUG ABUSE							
ADMINISTRATION	102.2	225.9	211.8			14.1-	6.2-
GRANTS	495.0	596.6	619.6			23.0	3.8
ADMINISTRATION (DHSS)							
OFFICE OF THE COMMISSIONER	176.7	223.9	188.2			35.7-	15.9-
ADMINISTRATIVE SERVICES	1,142.1						
DIRECTOR/REGIONAL OFFICES		188.9	150.4			38.5-	20.3-
PERSONNEL		280.8	231.2			49.6-	17.6-
SUPPLY		225.7	214.2			11.5-	5.0-
FINANCIAL MANAGEMENT		725.8	495.5			230.3-	31.7-
GRAPHIC ARTS/LIBRARY		68.6	65.2			3.4-	4.9-
QC/COLLECTION AGENCY	406.3	610.2	529.1			81.1-	13.2-
CHILD SUPPORT ENFORCEMENT							
DEPARTMENT OF LABOR							
FISHERMANS FUND	265.4	271.9	269.5			2.4-	.8-
SECOND INJURY FUND	241.6	268.6	264.8			3.8-	1.4-
EMPLOYMENT SECURITY							
EMPLOYMENT SECURITY (PLI)	6,704.8	3,413.8				3,413.8-	
EMPLOYMENT SERVICES	1,816.8	2,639.7	2,303.2			336.4-	12.7-
UNEMPLOYMENT INSURANCE	2,569.8	3,458.9	2,872.2			586.7-	16.9-
FOOD STAMPS	148.3	171.5	164.6			6.9-	4.0-
COMPUTER PLACEMENT	149.6	232.4	223.7			8.7-	3.7-
ADMINISTRATION (ES)	1,635.0	2,200.9	1,868.5			332.4-	15.1-
ALYESKA TRAINING		750.0	750.0				
CETA							
TITLE I		6,603.9	4,933.0			1,670.9-	25.3-
TITLE II	5,158.7	5,470.4	5,458.0			12.4-	.2-
CETA (PLI)							
GOVERNORS GRANT	187.1	357.6	272.2			85.4-	23.8-
CONTRACTS							
WIN	1,267.7	1,500.8	1,456.6			44.2-	2.9-

05/13/75

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## SOCIAL SERVICES

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	COMMUNITY SERVICE RURAL MANPOWER TRAINING HITCHHIKE		202.7	199.7			3.0-	1.4-
	OFFICE OF THE GOVERNOR PIPELINE-LABOR CONTRACTS 75	800.0						
	DEPARTMENT OF LABOR GRANTS							
	JOBS OPTIONAL	251.2						
	MDTA	184.9						
	JOB CORPS	150.4	334.9	320.3			14.6-	4.3-
	NAB JOBS	34.6						
	LABOR MARKET INFORMATION	72.8	103.4	98.5			4.9-	4.7-
	SERVICE CONTRACTS (CETA)		1,538.1	1,521.4			16.7-	1.0-
	PIPELINE	1,493.3						
	PIPELINE SERVICE CONTRACT CETA							
	OFFICE OF THE COMMISSIONER	330.8	446.9	392.8			54.1-	12.1-
	DEPARTMENT OF COMMERCE VETERANS SERVICE COUNCIL	44.1	51.3	51.3				
	DEPT OF COMMUNITY & REGIONAL ECONOMIC OPPORTUNITY	328.3	366.8	366.7			.1-	
	SENIOR CITIZENS TAX EXEMPTION	775.0	950.0	950.0				
	NEIGHBORHOOD YOUTH CORPS	1,500.8	2,500.0	2,472.5			27.5-	1.1-
	STATE BOND COMMITTEE DEBT SERVICE	388.8	828.6	828.6				
	PROGRAM CATEGORY TOTALS:	81,167.2	90,468.9	81,539.6			8,929.3-	9.8-
	FUNDING:							
	GENERAL FUND	29,080.8	33,585.6	31,175.9			2,409.7-	7.1-
	FEDERAL RECEIPTS	44,767.2	39,509.2	33,240.4			6,268.8-	15.8-
	OTHER FUNDS	7,319.2	17,374.1	17,123.3			250.8-	1.4-

## HEALTH

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BUD.	COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	DEPARTMENT OF HEALTH & SOCIAL							
	NURSING							
	RURAL NURSING	1,055.7	1,284.2	1,232.5			51.7-	4.0-
	GENERAL NURSING	874.2	1,193.2	1,169.3			23.9-	2.0-
	HOME HEALTH SERVICE	21.0	26.7	22.2			4.5-	16.8-
	ADMINISTRATION	407.6	512.1	459.1			53.0-	10.3-
	EARLY SCREENING	115.3	142.3	140.7			1.6-	1.1-
	COMMUNICABLE DISEASE CONTROL							
	TB CONTROL	444.8	584.6	543.5			41.1-	7.0-
	VD CONTROL	140.0	143.8	142.5			1.3-	.9-
	IMMUNIZATION	81.0	53.8	44.1			9.7-	18.0-
	EPIDEMIOLOGY	89.8	146.1	142.2			3.9-	2.6-
	ENVIRONMENTAL HEALTH							
	GENERAL SANITATION	643.0	796.2	729.0			67.2-	8.4-
	SEAFOOD SANITATION	55.1	68.3	66.0			2.3-	3.3-
	CHILD & FAMILY HEALTH							
	FAMILY PLANNING	201.4	238.8	195.9			42.9-	17.9-
	MATERNAL & CHILD HEALTH	200.2	219.1	217.1			2.0-	.9-
	CRIPPLED CHILDREN	739.0	904.7	898.0			6.7-	.7-
	COMMUNICATIVE DISORDERS	225.0	287.7	275.5			12.2-	4.2-
	CHILD STUDY CENTER	102.5	126.1	123.2			2.9-	2.2-
	ADMINISTRATION	51.6	59.7	55.6			4.1-	6.8-
	LABORATORIES							
	REGIONAL LABORATORIES	657.6	797.8	820.2			22.4	2.8
	ADMINISTRATION	52.8	63.2	58.2			5.0-	7.9-
	HEALTH PROGRAM SUPPORT							
	HEALTH EDUCATION	108.8	143.3	136.2			7.1-	4.9-
	GRANTS TO GAAB	500.0	500.0	500.0				
	MEDICAL SOCIAL SERVICE	26.9						
	HEALTH INFORMATION SYSTEM		34.7	30.8			3.9-	11.2-
	REGISTRY OF HUMAN IMPAIRMENTS	28.7	54.6	49.8			4.8-	8.7-
	HEALTH STUDIES	31.3	31.4				31.4-	
	NUTRITION	41.1	93.1	90.7			2.4-	2.5-
	ADMINISTRATION	97.8	106.7				106.7-	
	CERTIFICATION & LICENSING	203.6	231.5	195.6			35.9-	15.5-
	PUBLIC HEALTH ADMINISTRATION	283.6	359.6	198.6			161.0-	44.7-
	NURSING							
	GENERAL NURSING (PLI)	108.0	84.4	80.2			4.2-	4.9-
	COMMUNICABLE DISEASE CONTROL							
	TUBERCULOSIS CONTROL (PLI)							
	VENEREAL DISEASE CONTROL (PLI)	98.3	59.6	57.7			1.9-	3.1-
	EPIDEMIOLOGY (PLI)							
	ENVIRONMENTAL HEALTH							
	GENERAL SANITATION (PLI)	97.3	88.7	30.5			58.2-	65.6-
	LABORATORIES							
	REGIONAL LABORATORIES (PLI)	80.0	113.1	104.8			8.3-	7.3-
	ALASKA PSYCHIATRIC INSTITUTE	3,780.0	4,724.9	4,509.5			215.4-	4.5-
	HARBORVIEW MEMORIAL HOSPITAL	2,726.5	3,529.5	3,388.4			141.1-	3.9-
	CONTRACT INSTITUTIONS	290.2	1,055.6	1,120.6			65.0	6.1
	PSYCHIATRIC SECURITY UNIT		328.5	312.4			16.1-	4.9-

HEALTH

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	PIPELINE-HARBORVIEW							
	HARBORVIEW (PLI)	134.4						
	STATE MENTAL HEALTH CENTERS							
	JUNEAU	148.1	175.1	167.8			7.3-	4.1-
	ANCHORAGE	169.1	227.1	220.2			6.9-	3.0-
	FAIRBANKS	171.5	205.3	196.3			9.0-	4.3-
	COMMUNITY MENTAL HEALTH CENTER	220.1	590.9	826.7			235.8	39.9
	MENTAL HEALTH ADMINISTRATION							
	DEVELOPMENTAL DISABILITIES	100.0	142.8	138.5			4.3-	3.0-
	ADMINISTRATION	220.0	341.4	260.2			81.2-	23.7-
	MEDICAID	7,221.2	14,289.6	14,811.7			522.1	3.6
	GENERAL RELIEF MEDICAL	2,537.2	3,210.4	3,210.4				
	MEDICAL ASSISTANCE ADMIN	641.7	795.7	690.4			105.3-	13.2-
	PIPELINE-GR MED							
	GENERAL RELIEF MEDICAL (PLI)	198.3						
	COMPREHENSIVE HEALTH PLANNING							
	PLANNING	132.0	256.1	201.1			55.0-	21.4-
	FACILITIES DEVELOPMENT	81.4	117.7	89.6			28.1-	23.8-
	EMERGENCY MEDICAL	83.5	50.1	48.2			1.9-	3.7-
	STATE BOND COMMITTEE							
	DEBT SERVICE	881.1	763.5	763.5				
	PROGRAM CATEGORY TOTALS:	27,599.3	40,353.3	39,765.2			588.1-	1.4-
	FUNDING:							
	GENERAL FUND	20,967.9	28,940.6	27,755.1			1,185.5-	4.0-
	FEDERAL RECEIPTS	6,197.7	9,820.1	9,987.2			167.1	1.7
	OTHER FUNDS	433.7	1,592.6	2,022.9			430.3	27.0

## NATURAL RESOURCES

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C A L GOVERNOR	Y E A R HOUSE	1 9 7 6 F.C.C.	A N A L Y S I S HOUSE - DIFFERENCE	GOVERNOR PERCENTAGE
	OFFICE OF THE GOVERNOR						
	FISHERIES COMMISSIONS						
	LIMITED ENTRY	693.4	805.3	777.5		27.8-	3.4-
	INTERNATIONAL NORTH PACIFIC	10.3	11.8	11.8			
	INTERNATIONAL FISHERIES	66.1	89.6	86.3		3.3-	3.6-
	PACIFIC MARINE FISHERIES	21.4	21.4	21.4			
	LAW OF THE SEA	20.0	21.1	21.1			
	ATHLETIC COMMISSION	17.3	20.0	20.0			
	STATE PIPELINE SURVEILLANCE	1,218.8	2,045.7	2,045.7			
	DEPARTMENT OF REVENUE						
	FISH & GAME LICENSING	201.2	212.4	209.1		3.3-	1.5-
	DEPARTMENT OF NATURAL RESOURCE						
	LAND MANAGEMENT						
	MINERAL LEASING	151.3	184.0	177.2		6.8-	3.6-
	CENTRAL OFFICE	265.5	337.6	325.4		12.2-	3.6-
	SOUTHEAST DISTRICT	150.0	205.2	199.0		6.2-	3.0-
	SOUTHCENTRAL DISTRICT	131.3	169.4	163.8		5.6-	3.3-
	NORTHCENTRAL DISTRICT	154.3	189.6	180.0		9.6-	5.0-
	WATER MANAGEMENT	156.9	208.6	181.1		27.5-	13.1-
	CADASTRAL ENGINEERING	502.1	623.8	589.0		34.8-	5.5-
	ADMINISTRATION/LAND & WATER	477.9	754.5	655.2		99.3-	13.1-
	GEOPHYSICAL PROGRAM	240.4	242.5	237.6		4.9-	2.0-
	HARD MINERALS						
	GEOLOGICAL INVESTIGATION	544.5	562.3	526.5		35.8-	6.3-
	MINERAL ANALYSIS & RESEARCH	131.3	162.2	157.0		5.2-	3.2-
	REGULATION	31.0	37.9	36.7		1.2-	3.1-
	ADMINISTRATION	220.3	323.8	315.3		8.5-	2.8-
	OIL & GAS						
	REGULATION	430.5	487.9	475.5		12.4-	2.5-
	ADMINISTRATION	118.2	140.1	136.2		3.9-	2.7-
	PIPELINE-OIL & GAS						
	PIPELINE-REGULATION	84.4	103.0	99.8		3.2-	3.1-
	ROYALTY OIL & GAS BOARD	136.8	137.8	135.9		1.9-	1.3-
	FIRE SUPPRESSION-STATE	304.4	496.4	423.1		73.3-	14.7-
	FIRE SUPPRESSION-BLM		420.0	420.0			
	FOREST MANAGEMENT/OTHER						
	RESEARCH ASSISTANCE	26.6	27.5	26.7		.8-	2.9-
	MANAGEMENT & TIMBER SALES	147.8	142.2	122.5		19.7-	13.8-
	ADMINISTRATION	55.0	64.1	61.8		2.3-	3.5-
	CONSERVATION ACTION CORPS	250.7	300.0	291.5		8.5-	2.8-
	PARKS & RECREATION-DISTRICTS						
	MAT-SU	149.1	262.8	251.1		11.7-	4.4-
	CHUGACH	173.9	271.6	252.1		19.5-	7.1-
	KENAI-KODIAK	100.3	141.4	141.7		.3	.2
	SOUTHEAST	99.6	129.0	120.7		8.3-	6.4-
	COPPER BASIN	28.7	93.5	73.1		20.4-	21.8-
	INTERIOR	167.2	246.1	227.1		19.0-	7.7-
	PARK MANAGEMENT						
	OPERATIONS ADMINISTRATION	42.0	55.3	53.3		2.0-	3.6-

## NATURAL RESOURCES

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	PARK DEVELOPMENT	23.2	53.2	156.0			102.8	193.2
	ADMINISTRATION & SUPPORT	203.5	225.0	203.4			21.6-	9.6-
	STATEWIDE PROGRAMS							
	HISTORIC PRESERVATION	34.5	93.7	39.8			53.9-	57.5-
	ARCHAEOLOGY	18.3	26.3	25.5			.8-	3.0-
	STATE-FEDERAL COORDINATION	34.7	57.2	55.5			1.7-	2.9-
	LAND USE PLANNING							
	PLANNING UNIT	193.5	74.8	71.9			2.9-	3.8-
	STATE-FEDERAL COMMISSION	500.0	689.1	689.1				
	OFFICE OF THE COMMISSIONER	317.5	392.5	381.4			11.1-	2.8-
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
	RESEARCH	686.3	991.7	899.1			92.6-	9.3-
	MANAGEMENT	2,477.8	3,309.8	3,116.9			192.9-	5.8-
	ADMINISTRATION & SUPPORT	260.5	401.6	392.1			9.5-	2.3-
	FEDERAL AID PROGRAMS	1,041.2	1,147.8	1,125.0			22.8-	1.9-
	GAME							
	INVESTIGATIONS/RESEARCH	2,307.0	3,009.4	2,946.8			62.6-	2.0-
	MANAGEMENT	210.1	252.4	248.0			4.4-	1.7-
	HUNTER SAFETY	49.4	108.3	107.2			1.1-	1.0-
	ADMINISTRATION & SUPPORT	186.0	248.3	239.9			8.4-	3.3-
	SPORT FISH							
	INVESTIGATIONS/RESEARCH	1,210.7	1,492.3	1,460.7			31.6-	2.1-
	MANAGEMENT	596.4	729.0	709.7			19.3-	2.6-
	SPORT FISH RESTORATION	33.0	39.6	39.2			.4-	1.0-
	ADMINISTRATION & SUPPORT	111.9	134.8	131.0			3.8-	2.8-
	FISH HATCHERIES							
	KITOI BAY	56.0	77.6	104.1			26.5	34.1
	FIRELAKE-FT RICHARDSON	270.0	343.6	323.0			20.6-	5.9-
	CRYSTAL LAKE	295.1	409.1	404.0			5.1-	1.2-
	ADMINISTRATION	60.3	80.5	73.0			7.5-	9.3-
	FRED							
	ANADROMOUS	1,203.8	1,992.0	1,672.0			320.0-	16.0-
	ECONOMIC DEVELOPMENT	90.1						
	ADMINISTRATION	114.0	326.6	314.0			12.6-	3.8-
	ADMINISTRATION & SUPPORT							
	BOARD OF FISH & GAME	36.2	78.7	40.6			38.1-	48.4-
	COMMISSIONER'S OFFICE	124.0	190.1	184.6			5.5-	2.8-
	INFORMATION & EDUCATION	108.4	123.8	120.6			3.2-	2.5-
	ADMINISTRATIVE SERVICES	1,147.5	1,542.6	1,535.1			7.5-	.4-
	ENGINEERING SUPPORT	85.2	100.5	97.4			3.1-	3.0-
	VESSELS	628.7	892.0	874.6			17.4-	1.9-
	HABITAT PROTECTION							
	LAND USE PLANNING	98.9	174.4	159.0			15.4-	8.8-
	WATER PLANNING	45.1	56.1	54.7			1.4-	2.4-
	ACCESS	55.8	68.6	66.9			1.7-	2.4-
	PERMITS	88.2	119.6	105.6			14.0-	11.7-
	KACHEMAK BAY STUDY	220.0	652.4	649.4			3.0-	.4-
	PIPELINE MONITORING	1,360.5	848.5	848.5				
	DEPARTMENT OF PUBLIC SAFETY							
	PROTECTION							
	ENFORCEMENT	1,811.0	3,094.8	2,946.6			148.2-	4.7-

NATURAL RESOURCES

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BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
DIRECOTR'S OFFICE	345.8	519.2	510.0			9.2-	1.7-
AIRCRAFT	292.7	385.8	380.6			5.2-	1.3-
VESSELS SECTION	230.4	382.5	374.3			8.2-	2.1-
PIPELINE-ENFORCEMENT	172.5	114.7	112.3			2.4-	2.0-
DEPT OF ENVIRONMENTAL CONSERV							
WATER PROGRAMS							
WATER POLLUTION CONTROL	177.6	369.6	334.0			35.6-	9.6-
WATER SUPPLY		72.9	69.0			3.9-	5.3-
VILLAGE SAFE WATER	26.4	103.7	99.9			3.8-	3.6-
CONSTRUCTION GRANT ADMIN		33.4	31.8			1.6-	4.7-
DIRECTOR'S OFFICE	112.3	66.9	63.7			3.2-	4.7-
PLAN REVIEW	28.0						
COASTAL ZONE MANAGEMENT	236.5						
TERRESTIAL PROGRAMS							
AIR QUALITY	156.0	149.2	143.6			5.6-	3.7-
LAND USE	68.8	285.5	271.1			14.4-	5.0-
DIRECTOR'S OFFICE	45.0	75.6	71.9			3.7-	4.8-
PESTICIDES	28.7						
RADIATION							
PERMAFROST & SOILS	91.4						
PROGRAM COORDINATION		217.9	206.7			11.2-	5.1-
ADMINISTRATION & SUPPORT							
OFFICE OF COMMISSIONER	230.3	188.4	180.9			7.5-	3.9-
ADVISORY BOARD	12.2	13.5	13.5				
MANAGEMENT SERVICES	103.1	235.3	206.8			28.5-	12.1-
TECHNICAL SERVICES		258.0	266.1			7.5	2.9
FIELD OPERATIONS							
PIPELINE-INDIRECT IMPACT	327.8	312.4	301.5			10.9-	3.4-
PIPELINE-MONITORING	868.8	472.9	472.0				
REGIONAL OFFICES							
SOUTHEAST REGION	55.6	79.5	75.5			4.0-	5.0-
SOUTHCENTRAL REGION	83.9	166.3	158.8			7.5-	4.5-
NORTHERN REGION	85.2	129.5	123.8			5.7-	4.4-
STATE BOND COMMITTEE							
DEBT SERVICE							
FISH & GAME FACILITIES	295.3	875.6	875.6				
WATER & SEWER	2,625.1	2,412.0	2,412.0				
PARKS & RECREATION	244.8	298.1	298.1				
FIRE PROTECTION		189.0	189.0				
PROGRAM CATEGORY TOTALS:	33,059.0	43,803.7	42,104.1			1,699.6-	3.8-
FUNDING:							
GENERAL FUND	22,338.1	31,424.2	29,909.9			1,514.3-	4.8-
FEDERAL RECEIPTS	4,655.2	6,026.9	5,993.8			33.1-	.5-
OTHER FUNDS	6,075.7	6,352.6	6,200.4			152.2-	2.3-

## PUBLIC PROTECTION

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BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C A L GOVERNOR	H O U S E HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L Y S I S HOUSE - DIFFERENCE	G O V E R N O R GOVERNOR PERCENTAGE
DEPARTMENT OF LAW							
CONSUMER PROTECTION	157.0	250.3	256.1			5.8	2.3
CONSUMER PROTECTION (PLI)	14.0	14.6	14.2			.4-	2.7-
DEPARTMENT OF REVENUE							
MOTOR VEHICLE REGISTRATION	1,030.9	1,188.7	1,160.8			27.9-	2.3-
MOTOR VEHICLE REGIS. (PLI)	105.0	118.7	117.3			1.4-	1.1-
ALCOHOLIC BEVERAGE CONTROL	228.2	275.2	256.9			18.3-	6.6-
DEPARTMENT OF LABOR							
OSHA							
ADMINISTRATION	181.8	345.0	314.1			30.9-	8.9-
SAFETY INSPECTION	987.5	1,078.9	1,015.4			63.5-	5.8-
HEALTH INSPECTION	135.1	164.1	183.9			19.8	12.0
RESEARCH	99.9	112.3	89.6			22.7-	20.2-
TRAINING AND CONSULTATION	164.9	289.3	272.4			16.9-	5.8-
PLANNING AND STANDARDS	58.1	141.2	133.7			7.5-	5.3-
STATE INSPECTION		349.1	333.8			15.3-	4.3-
DEPARTMENT OF COMMERCE							
WEIGHTS AND MEASURES	539.3	763.4	717.1			46.3-	6.0-
WEIGHTS AND MEASURES (PLI)	149.9	100.0	97.8			2.2-	2.2-
BANKING, SECURITIES, ET AL							
BANKING AND SMALL LOANS	89.9	150.4	107.1			43.3-	28.7-
SECURITIES AND LAND SALES	96.0	108.5	106.2			2.3-	2.1-
CORPORATIONS	66.9	94.2	84.6			9.6-	10.1-
ADMINISTRATION	87.4	103.9	101.3			2.6-	2.5-
INSURANCE							
INSURANCE COMPANIES	104.5	143.4	142.0			1.4-	.9-
RATES AND POLICY FORMS	61.5	122.5	84.7			37.8-	30.8-
LICENSING	32.8	39.0	38.2			.8-	2.0-
INVESTIGATION	42.6	49.6	48.3			1.3-	2.6-
PUBLIC UTILITIES COMMISSION	633.9	778.6	758.8			19.8-	2.5-
PUB. UTIL. COMM. (PLI)		72.0	70.2			1.8-	2.5-
TRANSPORTATION COMMISSION	595.6	780.7	706.4			74.3-	9.5-
PIPELINE COMMISSION	282.2	300.5	295.4			5.1-	1.6-
TRANSPORTATION COMM. (PLI)	50.0	50.0	48.5			1.5-	3.0-
OCCUPATIONAL LICENSING BOARDS	404.6	487.2	478.1			9.1-	1.8-
ADMINISTRATION	270.1	310.2	302.8			7.4-	2.3-
DEPARTMENT OF MILITARY AFFAIRS							
CIVIL AIR PATROL	98.8	168.2	150.4			17.8-	10.5-
ALASKA DISASTER OFFICE							
FIELD SERVICES	76.0	102.3	89.2			13.1-	12.8-
RESOURCES		25.6	25.6				
RADIOLOGICAL PROGRAM	53.2	32.7	32.1			.6-	1.8-
WARNING PROGRAM	20.3	25.5	25.5				
CITY PARTICIPATION	92.0	95.0	95.0				
GENERAL ADMINISTRATION	153.7	200.1	178.8			21.3-	10.6-
FISCAL ADMINISTRATION	22.0	28.4	27.7			.7-	2.4-

## PUBLIC PROTECTION

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C A L GOVERNOR	HOUSE	SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	PLANNING	32.0	36.1	35.3			.8-	2.2-
	FLOOD CONTROL	52.7	52.0	52.0				
	TRAINING		57.8	57.8				
	DISASTER RELIEF ACT							
	ALASKA NATIONAL GUARD							
	ARMY & AIR ADMINISTRATION	114.3	138.3	150.4			12.1	8.7
	OPERATIONS & TRAINING	33.0	76.1	45.7			30.4-	39.9-
	FACILITIES & FISCAL	62.4	104.1	104.1				
	EXECUTIVE ADMINISTRATION	304.0	323.4	364.8			41.4	12.8
	STATE ARMORIES	221.5	307.8	340.1			32.3	10.4
	FEDERAL ARMORIES	415.7	550.9	550.9				
	ARMY TRAINING SUPPORT	124.4	261.8	155.0			106.8-	40.7-
	AIR TRAINING SUPPORT	425.8	568.7	568.7				
	RECRUITMENT & RETENTION	42.8	50.4	50.4				
	ORGANIZED MILITIA BENEFITS	175.6	186.6	226.6			40.0	21.4
	HITCHHIKE		141.8	138.7			3.1-	2.1-
	DEPT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
	PLANT INDUSTRY	65.3	76.3	74.5			1.8-	2.3-
	ANIMAL INDUSTRY	358.7	439.5	426.7			12.8-	2.9-
	DEPARTMENT OF PUBLIC SAFETY							
	FIRE SAFETY	319.5	418.9	383.2			35.7-	8.5-
	TRAFFIC SAFETY							
	DRIVER LICENSING	411.6	601.2	509.9			91.3-	15.1-
	DRIVER IMPROVEMENT	42.6	117.0	115.0			2.0-	1.7-
	DRIVER LICENSING (PLI)	11.1	10.0	9.7			.3-	3.0-
	PROJECT COORDINATION	58.6	71.3	69.2			2.1-	2.9-
	FEDERAL PROJECTS	336.0	750.0	750.0				
	STATE BOND COMMITTEE							
	DEBT SERVICE							
	NATIONAL GUARD FACILITIES	75.4	73.3	73.3				
	FLOOD CONTROL	258.0	607.2	607.2				
	PROGRAM CATEGORY TOTALS:	11,126.0	15,479.8	14,819.2			660.6-	4.2-
	FUNDING:							
	GENERAL FUND	8,536.0	11,713.5	11,215.6			497.9-	4.2-
	FEDERAL RECEIPTS	2,543.5	3,574.5	3,416.0			158.5-	4.4-
	OTHER FUNDS	46.5	191.8	187.6			4.2-	2.1-

## JUSTICE

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
	1ST JUDICIAL DISTRICT	107.7	141.3	163.6			22.3	15.7
	2ND JUDICIAL DISTRICT	67.0	64.5	79.9			15.4	23.8
	3RD JUDICIAL DISTRICT	528.1	631.1	566.7			64.4-	10.2-
	4TH JUDICIAL DISTRICT	236.3	242.3	313.0			70.7	29.1
	ADMINISTRATION	91.6	92.3	97.2			4.9	5.3
	PIPELINE-PUBLIC DEFENDER	81.1						
	HUMAN RIGHTS COMMISSION	198.5	300.0	455.0			155.0	51.6
	CRIMINAL JUSTICE PLANNING							
	ACTION GRANTS	1,504.0	1,586.3	1,586.3				
	DISCRETIONARY GRANTS							
	PLANNING	336.6	444.1	395.6			48.3-	10.8-
	POLICE STANDARDS COUNCIL	43.5	5.5	80.0			74.5	1,354.5
	DEPARTMENT OF LAW							
	PROSECUTION							
	1ST JUDICIAL DISTRICT	228.3	396.0	375.8			20.2-	5.1-
	2ND JUDICIAL DISTRICT	90.5	109.5	104.1			5.4-	4.9-
	3RD JUDICIAL DISTRICT	775.5	1,079.2	1,049.0			30.2-	2.7-
	4TH JUDICIAL DISTRICT	334.8	445.2	384.3			60.9-	13.6-
	PIPELINE-PROSECUTION	338.1	263.9	254.0			9.9-	3.7-
	DEPARTMENT OF HEALTH & SOCIAL							
	ADULT CONFINEMENT							
	ADULT CAMP-PALMER	545.0	633.6	609.5			24.1-	3.8-
	ANCHORAGE STATE JAIL	99.7	458.6	443.4			15.2-	3.3-
	SERCI-JUNEAU	874.3	1,065.7	1,031.9			33.8-	3.1-
	NRCI-FAIRBANKS	820.0	1,164.3	1,119.5			44.8-	3.8-
	KETCHIKAN STATE JAIL	336.0	429.9	398.8			31.1-	7.2-
	ANCHORAGE CITY JAIL	612.0	886.2	823.5			62.7-	7.0-
	SERCI-EAGLE RIVER	969.0	1,167.0	1,120.2			46.8-	4.0-
	LOCAL FACILITIES	441.3	592.2	592.2				
	OUT-OF-STATE INSTITUTIONS	217.2	327.5	327.5				
	JUVENILE CONFINEMENT							
	MCLAUGHLIN YOUTH CENTER	1,576.5	2,280.4	1,919.8			360.6-	15.8-
	LOCAL FACILITIES	739.8	1,597.1	1,597.1				
	OUT-OF-STATE CNT. SERVICES	130.0	328.4	328.4				
	ADULT REHABILITATION							
	ADULT CAMP-PALMER	198.8	251.8	229.3			22.5-	8.9-
	ANCHORAGE STATE JAIL		146.7	143.3			3.4-	2.3-
	SERCI-JUNEAU	179.4	265.2	256.8			8.4-	3.1-
	NRCI-FAIRBANKS	171.1	293.6	270.9			22.7-	7.7-
	KETCHIKAN STATE JAIL	75.9	101.0	97.6			3.4-	3.3-
	SERCI-EAGLE RIVER	460.1	583.5	502.9			20.6-	3.5-
	ANCHORAGE CITY JAIL	120.0	183.3	180.8			2.5-	1.3-
	JUVENILE REHABILITATION							
	MCLAUGHLIN YOUTH CENTER	470.1	568.8	604.6			35.8	6.2
	PROBATION & PAROLE							
	1ST JUDICIAL DISTRICT	303.7	459.0	440.9			18.1-	3.9-

## JUSTICE

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C A L GOVERNOR	Y E A R HOUSE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	2ND JUDICIAL DISTRICT	77.2	137.1	132.9		4.2-	3.0-
	3RD JUDICIAL DISTRICT	658.4	988.1	888.7		99.4-	10.0-
	4TH JUDICIAL DISTRICT	283.0	420.6	374.8		45.8-	10.8-
	ADMINISTRATION/CORRECTIONS	361.0	496.7	473.3		23.4-	4.7-
	PAROLE BOARD	67.5	97.9	77.4		20.5-	20.9-
	PIPELINE-ADULT CONFINEMENT	158.9					
	PIPELINE-PROBATION & PAROLE	119.3					
	VIOLENT CRIMES COMPENSATION	99.6	162.5	162.5			
	DEPARTMENT OF LABOR						
	WAGE & HOUR	211.7	340.2	287.3		52.9-	15.5-
	WORKMEN'S COMPENSATION	608.2	562.3	508.9		53.4-	9.4-
	WAGE & HOUR -- LOCAL HIRE			245.1		245.1	
	PIPELINE-WAGE & HOUR	108.7	134.2	127.3		6.9-	5.1-
	PIPELINE-WORKMAN'S COMP.	61.4	69.1	65.7		3.4-	4.9-
	DEPARTMENT OF PUBLIC SAFETY						
	PREVENTION OF CRIME	36.5	39.9	38.8		1.1-	2.7-
	ENFORCEMENT						
	DETACHMENTS & CIB	4,830.5	8,059.6	7,928.3		131.3-	1.6-
	DIVISION HEADQUARTERS	396.6	548.7	520.1		28.6-	5.2-
	NARCOTICS UNIT	335.6	443.2			443.2-	
	PIPELINE-ENFORCEMENT	1,440.7	1,231.7	1,182.4		49.3-	4.0-
	ADMINISTRATIVE SERVICES						
	RECORDS & IDENTIFICATION	68.1	99.3	96.6		2.7-	2.7-
	LABORATORY SERVICES	79.1	142.7	123.2		19.5-	13.6-
	CENTRAL COMMUNICATIONS	444.2	508.1	495.2		12.9-	2.5-
	HOUSING PROGRAM	279.0	361.6	361.6			
	OFFICE OF THE COMMISSIONER	419.8	849.9	800.8		49.1-	5.7-
	RESEARCH & PLANNING	493.4	496.7	480.0		16.7-	3.3-
	TRAINING	289.8	723.6	701.0		22.6-	3.1-
	PIPELINE-COMMISSIONER'S OFF.	7.4					
	JUDICIAL SERVICES	610.9	938.2	905.4		32.8-	3.4-
	PIPELINE-JUDICIAL SERVICES	173.4	174.5	170.5		4.0-	2.2-
	DEPT. OF COMM. & REG. AFFAIRS						
	PIPELINE-EAGLE RIVER GRANT	250.0					
	STATE BOND COMMITTEE						
	DEBT SERVICE	799.6	961.2	961.2			
	ALASKA COURT SYSTEM						
	COURTS						
	SUPREME COURT	835.0	1,064.8	1,006.8		58.0-	5.4-
	DISTRICT & SUPERIOR COURTS	8,111.9	11,412.3	11,104.3		308.0-	2.6-
	ADMINISTRATION	1,361.6	2,030.0	1,838.8		191.2-	9.4-
	MUNICIPAL COURTS		340.7	320.3		20.4-	5.9-
	PIPELINE-COURT SYSTEM	135.8	250.0	240.8		9.2-	3.6-
	JUDICIAL COUNCIL	76.7	97.4	97.4			

JUSTICE

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	PROGRAM CATEGORY TOTALS:	38,592.0	53,767.8	51,721.0			2,046.8-	3.8-
	FUNDING:							
	GENERAL FUND	36,356.0	51,454.7	49,504.7			1,950.0-	3.7-
	FEDERAL RECEIPTS	1,736.0	1,779.1	1,746.0			33.1-	1.8-
	OTHER FUNDS	500.0	534.0	470.3			63.7-	11.9-

## DEVELOPMENT

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	I S 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	OFFICE OF THE GOVERNOR							
	TOKYO OFFICE	78.0	78.0	78.0				
	TOURISM PROMOTION	1,180.5	1,233.1	1,254.8			21.7	1.7
	POLICY DEVELOPMENT & PLANNING	286.0	290.0	290.0				
	MUNICIPAL SERVICES PLI							
	NORTH STAR BOROUGH	3,030.0						
	CITY OF FAIRBANKS	606.0						
	CITY OF NORTH POLE	152.0						
	CITY OF ANCHORAGE	1,894.0						
	ANCHORAGE BOROUGH	1,325.0						
	CITY OF VALDEZ	2,046.0						
	CITY OF DELTA JUNCTION	379.0						
	NORTH SLOPE BOROUGH	379.0						
	CITY OF BARROW	189.0						
	UNORGANIZED BOROUGH PLI GRANTS	1,161.5						
	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	192.4	187.5	187.5				
	DEPARTMENT OF REVENUE							
	SHARED TAXES							
	BUSINESS LICENSE TAX	4,697.8	5,378.2	5,378.2				
	AMUSEMENT AND GAMING TAX	35.0	40.9	40.9				
	AVIATION FUEL TAX	136.9	157.4	157.4				
	ELEC & TEL COOP TAX	660.0	759.0	759.0				
	LIQUOR LICENSE TAX	510.5	587.1	587.1				
	FISHERIES TAX	350.0	402.5	402.5				
	DEPT. OF COMMERCE & ECON. DEV.							
	ECONOMIC ENTERPRISE							
	GENERAL OPERATIONS	460.5	795.0	689.5			105.5-	13.2-
	ADMINISTRATIVE SUPPORT	268.2	252.6	248.2			4.4-	1.7-
	DEVELOPMENTAL LOANS	185.9	220.0	214.8			5.2-	2.3-
	VETERANS' LOAN FUND	428.1	754.5	754.5				
	DEPARTMENT OF NATURAL RESOURCE							
	SMALL GRAIN INCENTIVE	40.0	20.0	20.0				
	STATE FAIRS	104.5	113.5	113.5				
	PLANT MATERIALS CENTER	124.3	270.1	234.3			35.8-	13.2-
	ADMINISTRATION	71.6	96.9	94.4			2.5-	2.5-
	AGRICULTURAL LOAN FUND	79.2	92.7	92.7				
	NATIVE CLAIMS PAYMENTS	922.0	4,443.3	4,443.3				
	DEPARTMENT OF FISH AND GAME							
	KING CRAB QUALITY BOARD	107.0	202.8	202.8				
	DEPARTMENT OF PUBLIC WORKS							
	RLMOTE VILLAGE RADIO	102.6	149.3	146.1			3.2-	2.1-
	DEPARTMENT OF ECONOMIC DEVELOP							
	REINDEER DEVELOPMENT PROGRAM							

## DEVELOPMENT

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	DEPARTMENT OF COMMUNITY & REGI							
	RURAL AFFAIRS COMMISSION	17.0	19.0	19.0				
	LOCAL GOVERNMENT ASSISTANCE	280.3	450.3	362.8			87.5-	19.4-
	LOCAL BOUNDARY COMMISSION	61.3	82.7	66.6			16.1-	19.4-
	LOCAL PLANNING ASSISTANCE	307.3	680.7	506.3			174.4-	25.6-
	LOCAL FINANCIAL ASSISTANCE	60.0	58.0	58.0				
	AGRICULTURAL LANDS EXEMPTION		196.0	196.0				
	REVENUE SHARING	12,929.3	14,086.9	14,082.9			4.0-	
	NATIONAL FOREST RECEIPTS	479.0	399.1	399.1				
	PLI LOCAL GOV'T ASSISTANCE	16.3						
	PLI LOCAL PLANNING ASSISTANCE	108.5						
	PLI DISCRETIONARY GRANT FUND	10,000.0						
	PLI DISCRETIONARY GRANT ADMIN	75.0						
	ADMINISTRATION							
	OFFICE OF THE COMMISSIONER	123.4	149.7	136.3			13.4-	8.9-
	ADMINISTRATION	139.0	175.8	121.6			54.2-	30.8-
	RURAL DEVELOPMENT GRANTS	620.0	744.0	744.0				
	RURAL DEVEL ASSIST ADMIN	128.5	153.7	141.4			12.3-	8.0-
	PEP							
	STATE BOND COMMITTEE							
	DEBT SERVICE							
	REMOTE HOUSING	273.4	225.1	225.1				
	PORT FACILITIES		70.0	70.0				
	WATERS AND HARBORS	150.0	207.9	207.9				
	NATURAL DISASTER	390.2	390.8	390.8				
	PROGRAM CATEGORY TOTALS:	48,341.9	34,614.1	34,111.3			496.8-	1.4-
	FUNDING:							
	GENERAL FUND	46,923.9	32,619.2	32,122.4			496.8-	1.5-
	FEDERAL RECEIPTS	296.0	290.0	290.0				
	OTHER FUNDS	1,122.0	1,704.9	1,704.9				

TRANSPORTATION

SHORT  
FORM  
PAGE

BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
DEPARTMENT OF PUBLIC WORKS							
MARINE TRANSPORTATION							
SOUTHEAST VESSEL OPERATIONS	15,262.8	21,912.5	21,507.6			404.9-	1.8-
SOUTHEAST SHORE FACILITIES	986.2	1,149.4	1,107.2			42.2-	3.6-
SOUTHWEST VESSEL OPERATIONS	3,244.3	3,995.7	3,867.2			128.5-	3.2-
SOUTHWEST SHORE FACILITIES	216.8	263.5	258.3			5.2-	1.9-
REMOTE ROUTES SUBSIDY	110.0	35.0	35.0				
ADVERTISING & PROMOTION	59.3	105.0	54.1			50.9-	48.4-
ADMINISTRATION	1,051.0	1,565.1	1,450.3			114.8-	7.3-
ANCHORAGE INTERNATL AIRPORT							
FIELD MAINTENANCE	2,112.7	2,671.6	2,622.4			49.2-	1.8-
BUILDING MAINTENANCE	724.9	868.4	825.0			43.4-	4.9-
SECURITY	1,375.1	1,869.0	1,680.8			188.2-	10.0-
CUSTODIAL	670.3	799.0	806.3			7.3	.9
ADMINISTRATION	643.9	690.3	724.1			33.8	4.8
ANCHORAGE INTL AIRPORT (PLI)							
FIELD MAINTENANCE	347.2						
BUILDING MAINTENANCE	71.0						
SECURITY	121.0						
CUSTODIAL	51.8						
ADMINISTRATION	8.4						
FAIRBANKS INTERNATL AIRPORT							
FIELD MAINTENANCE	484.0	781.2	709.3			71.9-	9.2-
BUILDING MAINTENANCE	506.5	693.4	635.6			57.8-	8.3-
SECURITY	1,056.0	1,372.1	1,285.8			86.3-	6.2-
CUSTODIAL	158.7	208.7	208.7				
ADMINISTRATION	244.3	323.9	318.3			5.6-	1.7-
FAIRBANKS INTL AIRPORT (PLI)							
FIELD MAINTENANCE	425.8						
BUILDING MAINTENANCE	37.0	25.0	25.0				
SECURITY	205.8	155.6	149.1			6.5-	4.1-
ADMINISTRATION	35.2	39.4	37.8			1.6-	4.0-
TRUNK & SECONDARY AIRPORTS							
REGIONAL OPERATIONS	4,615.2	6,117.0	6,408.8			291.8	4.7
ADMINISTRATION	413.0	576.8	558.7			18.1-	3.1-
TRUNK & SECNDARY ARPTS (PLI)							
REGIONAL OPERATIONS	733.6	338.8	335.2			3.6-	1.0-
ADMINISTRATION	9.6	10.9				10.9-	
AVIATION ENGINEERING							
CHIEF ENGINEER		107.8				107.8-	
PLANNING	122.5	120.7	116.2			4.5-	3.7-
DESIGN	251.9	161.8	156.6			5.2-	3.2-
CONSTRUCTION	113.5	136.8	132.0			4.8-	3.5-
AVIATION ADMINISTRATION							
ADMINISTRATION	405.1	722.4	699.1			23.3-	3.2-
LANDS & LEASING	195.5	251.3	230.4			20.9-	8.3-
ADMINISTRATION							
OFFICE OF THE COMMISSIONER	202.3	246.3	237.6			8.7-	3.5-
ADMINISTRATION	505.9	627.4	591.5			35.9-	5.7-
DEPARTMENT OF HIGHWAYS							
ADMINISTRATION							
CENTRAL DISTRICT	1,011.8	1,174.9	1,118.4			56.5-	4.8-

## TRANSPORTATION

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C A L Y E A R 1 9 7 6			A N A L Y S I S	
			GOVERNOR	HOUSE	SENATE	F.C.C.	HOUSE - DIFFERENCE
	INTERIOR DISTRICT	820.1	1,222.3	1,137.7		84.6-	6.9-
	SOUTHEAST DISTRICT	446.6	636.9	605.5		31.4-	4.9-
	WESTERN DISTRICT	170.1	237.7	229.0		8.7-	3.6-
	SOUTHCENTRAL DISTRICT	549.8	689.7	667.7		22.0-	3.1-
	HEADQUARTERS & LABORATORY	2,378.4	2,919.4	2,805.4		114.0-	3.9-
	MAINTENANCE						
	CENTRAL DISTRICT	6,877.4	10,549.7	10,263.8		285.9-	2.7-
	INTERIOR DISTRICT	5,126.5	7,572.8	7,478.8		94.0-	1.2-
	SOUTHEAST DISTRICT	2,502.1	4,040.9	3,913.8		127.1-	3.1-
	WESTERN DISTRICT	827.2	1,273.9	1,254.4		19.5-	1.5-
	SOUTHCENTRAL DISTRICT	3,063.7	4,536.0	4,426.7		109.3-	2.4-
	STATEWIDE PROJECTS						
	OVERWEIGHT/OVERSIZE PERMITS	167.3	221.4	69.7		151.7-	68.5-
	CONTINGENCY RESERVES	971.8	886.0	500.0		386.0-	43.5-
	STATE BOND COMMITTEE						
	DEBT SERVICE						
	HIGHWAYS	6,067.8	7,223.1	7,223.1			
	MARINE TRANSPORTATION	3,641.6	4,133.7	4,133.7			
	AVIATION	6,824.8	7,331.0	7,331.0			
	PROGRAM CATEGORY TOTALS:	79,225.1	103,591.2	100,932.7		2,658.5-	2.5-
	FUNDING:						
	GENERAL FUND	64,900.4	86,917.9	84,950.4		1,967.5-	2.2-
	FEDERAL RECEIPTS						
	OTHER FUNDS	14,324.7	16,673.3	15,982.3		691.0-	4.1-

## GENERAL GOVERNMENT

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OFFICE	1,026.1	1,329.1	1,314.6			14.5-	1.0-
	EXECUTIVE MANSION	71.3	82.0	82.0				
	CONTINGENCY FUND	250.0	250.0	750.0			500.0	200.0
	EQUAL EMPLOYMENT OPPORTUNITY		122.5	122.5				
	LIEUTENANT GOVERNOR	336.8	308.6	308.6				
	PLANNING AND RESEARCH	554.5	3,112.5	2,874.0			238.5-	7.6-
	YOUTH IN GOVERNMENT							
	REAPPORTIONMENT BOARD							
	TELECOMMUNICATIONS	846.6	255.0	252.6			2.4-	.9-
	ELECTION CAMPAIGN COMMISSION	217.0	141.1	137.2			3.9-	2.7-
	REGULAR ELECTIONS	808.3	394.0	380.7			13.3-	3.3-
	EXECUTIVE OFFICE (PLI)	159.2						
	DEPARTMENT OF ADMINISTRATION							
	EXECUTIVE ADMINISTRATION							
	OFFICE OF THE COMMISSIONER	1,024.7	1,979.6	2,173.0			193.4	9.7
	INTERNAL AUDIT	222.6	296.8	251.4			45.4-	15.2-
	ADMINISTRATIVE SERVICES	101.5	181.3	140.0			41.3-	22.7-
	BUDGET AND MANAGEMENT	411.0	500.3	479.5			20.8-	4.1-
	PAY & BENEFITS INCREASES							
	PART 1 OF 7							
	PART 2 OF 7	27,519.2						
	PART 3 OF 7	79.1						
	PART 4 OF 7	3,667.8						
	PART 5 OF 7							
	PART 6 OF 7							
	PART 7 OF 7							
	TRS ADJUSTMENT (FY74)							
	HWCF RENTAL INCREASE	3,727.6						
	PERSONNEL							
	PERSONNEL MANAGEMENT	788.8	1,227.2	1,022.3			204.9-	16.6-
	EMPLOYEE RELATIONS	247.5	270.6	299.2			28.6	10.5
	ACCOUNTING							
	PRE-AUDIT	139.8	192.1	168.2			23.9-	12.4-
	ACCOUNTING SERVICES	118.3	213.9	162.8			51.1-	23.8-
	PAYROLL ACCOUNTING	230.5	426.6	386.4			40.2-	9.4-
	SYSTEM INSTALLATION	454.5						
	ADMINISTRATION	104.1	162.4	155.8			6.6-	4.0-
	GENERAL SERVICES							
	PURCHASING	431.5	630.2	536.5			93.7-	14.8-
	RISK MANAGEMENT	99.1	135.5	107.3			28.2-	20.8-
	CENTRAL MAIL & SWITCHBOARD	192.5	239.5	233.8			5.7-	2.3-
	CENTRAL DUPLICATING	225.6	270.1	263.4			6.7-	2.4-
	PROPERTY CONTROL	75.3	120.2	91.2			29.0-	24.1-
	ARCHIVES & RECORDS	256.0	552.2	530.2			22.0-	3.9-
	LEASING & FACILITIES	21.4	46.6	29.6			17.0-	36.4-
	DATA PROCESSING							
	SERVICES TO ADMINISTRATION	429.8	532.5	505.5			27.0-	5.0-
	SERVICES TO OPERATING AGENCIES	1,585.6	2,045.3	1,988.7			56.6-	2.7-

## GENERAL GOVERNMENT

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	ADMINISTRATION	300.4	380.1	363.2			16.9-	4.4-
	TELECOMMUNICATIONS NETWORK	172.9	195.4	195.4				
	DATA PROCESSING (PLI)	60.0						
	LABOR RELATIONS AGENCY	10.0	79.8	15.0			64.8-	81.2-
	RETIREMENT & BENEFITS							
	PUBLIC EMPLOYEES' SYSTEM	249.1	286.5	278.6			7.9-	2.7-
	TEACHERS' SYSTEM	228.2	284.6	276.7			7.9-	2.7-
	EMPLOYEE HEALTH INSURANCE	35.9	44.6	43.4			1.2-	2.6-
	TERRITORIAL EMPLOYEES	6.9	7.8	7.8				
	TERRITORIAL COURT EMPLOYEES							
	DEFERRED COMPENSATION		21.1	10.0			11.1-	52.6-
	FICA	42.9	54.3	52.1			2.2-	4.0-
	DEPARTMENT OF LAW							
	LEGAL SERVICES	1,967.8	2,488.8	2,416.9			71.9-	2.8-
	NATURAL GAS FPC REPRESENTATION	100.0		100.0			100.0-	
	LEGAL SERVICES (PLI)	184.6	102.3	99.4			2.9-	2.8-
	DEPARTMENT OF REVENUE							
	COLLECTIONS							
	INDIVIDUAL & BUSINESS TAXES	986.0	1,216.6	1,159.6			57.0-	4.6-
	COLLECTIONS (PLI)							
	INDIVIDUAL & BUSINESS TAXES	168.1	184.0	180.5			3.5-	1.9-
	COLLECTIONS							
	EXCISE TAXES	272.0	360.1	302.3			57.8-	16.0-
	DELINQUENT TAX COLLECTION	556.5	687.7	661.0			26.7-	3.8-
	COLLECTIONS (PLI)							
	PIPELINE COLLECTIONS	55.6	55.6	42.2			13.4-	24.1-
	COLLECTIONS							
	BORDER INSPECTION STATION	218.7	268.3	275.8			7.5	2.7
	COLLECTIONS (PLI)							
	BORDER INSPECTION STATION	112.7						
	TREASURY MANAGEMENT	739.8	851.9	828.2			23.7-	2.7-
	ADMINISTRATION & SUPPORT							
	OFFICE OF THE COMMISSIONER	140.2	161.2	158.5			2.7-	1.6-
	ADMINISTRATIVE SERVICES	592.2	785.0	747.2			37.9-	4.8-
	COLLECTIONS							
	PROPERTY TAX	478.9	559.3	553.9			5.4-	.9-
	DEPARTMENT OF EDUCATION							
	BLUE BOOK	21.0	7.0	6.7			.3-	4.2-
	DEPT OF H&SS							
	VITAL STATISTICS	179.8	199.9	190.5			9.4-	4.7-
	DEPARTMENT OF PUBLIC SAFETY							
	BUILDING SECURITY		141.1	90.0			51.1-	36.2-
	DEPARTMENT OF PUBLIC WORKS							
	BUILDINGS							
	PLANNING & DESIGN	227.8	281.6	270.8			10.8-	3.8-

## GENERAL GOVERNMENT

SHORT FORM PAGE	BUDGET COMPONENT	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	Y E SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
	CONSTRUCTION INSPECTION	167.2	205.5	197.3			8.2-	3.9-
	ADMINISTRATION	209.0	234.2	225.1			9.1-	3.8-
	MAINTENANCE	3,837.6	5,524.4	5,318.8			205.6-	3.7-
	COMMUNICATIONS							
	TELETYPE OPERATIONS	68.6	52.8	51.4			1.4-	2.6-
	SUPPORT TO STATE AGENCIES	493.0	648.3	622.5			25.8-	3.9-
	ADMINISTRATION	168.1	235.2	227.4			7.8-	3.3-
	COMMUNICATIONS (PLI)	150.0	141.3	138.3			3.0-	2.1-
	DEPARTMENT OF HIGHWAYS							
	WORKING CAPITAL FUND							
	CENTRAL DISTRICT	3,265.7	4,093.1	4,004.2			88.9-	2.1-
	INTERIOR DISTRICT	2,652.2	3,410.8	3,374.6			36.2-	1.0-
	SOUTHEASTERN DISTRICT	912.9	1,156.4	1,137.7			18.7-	1.6-
	WESTERN DISTRICT	505.1	630.7	623.9			6.8-	1.0-
	SOUTHCENTRAL DISTRICT	1,613.5	1,994.3	1,972.4			21.9-	1.0-
	ADMINISTRATION	6,618.7	7,693.3	7,663.5			29.8-	.3-
	LEGISLATURE							
	LEGISLATIVE COUNCIL							
	LEGISLATIVE RESEARCH			424.2			424.2	
	COUNCIL			939.5			939.5	
	MEMBER SALARIES & ALLOWANCES			878.4			878.4	
	SESSION-RELATED EXPENSES			1,120.8			1,120.8	
	LEGISLATIVE AFFAIRS	2,668.5	2,814.4	565.9			2,248.5-	79.8-
	BUDGET & AUDIT COMMITTEE							
	LEGISLATIVE AUDIT	613.0	850.1	850.1				
	LEGISLATIVE FINANCE	196.4	263.2	308.2			45.0	17.0
	COMMITTEE EXPENSES	25.0	50.0	50.0				
	PROGRAM CATEGORY TOTALS:	78,696.1	55,720.3	55,766.9			46.6	
	FUNDING:							
	GENERAL FUND	51,007.5	29,631.2	29,989.0			357.8	1.2
	FEDERAL RECEIPTS	4,732.5	1,594.0	1,538.0			6.0-	3.5-
	OTHER FUNDS	22,956.1	24,495.1	24,239.9			255.2-	1.0-

SUMMARY OF PROGRAM CATEGORIES

PROGRAM CATEGORY	FUNDING	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L HOUSE - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
EDUCATION	GENERAL FUND	167,030.5	216,753.0	220,203.3			3,450.3	1.5
	FEDERAL RECEIPTS	43,322.1	14,162.3	14,263.8			101.5	.7
	OTHER FUNDS	21,357.9	49,032.0	49,112.3			80.3	.1
	TOTAL FUNDS	231,710.5	279,947.3	283,579.4			3,632.1	1.2
SOCIAL SERVICES	GENERAL FUND	29,080.8	33,585.6	31,175.9			2,409.7-	7.1-
	FEDERAL RECEIPTS	44,767.2	39,509.2	33,240.4			6,268.8-	15.8-
	OTHER FUNDS	7,319.2	17,374.1	17,123.3			250.8-	1.4-
	TOTAL FUNDS	81,167.2	90,468.9	81,539.6			8,929.3-	9.8-
HEALTH	GENERAL FUND	20,967.9	28,940.6	27,755.1			1,185.5-	4.0-
	FEDERAL RECEIPTS	6,197.7	9,820.1	9,987.2			167.1	1.7
	OTHER FUNDS	433.7	1,592.6	2,022.9			430.3	27.0
	TOTAL FUNDS	27,599.3	40,353.3	39,765.2			588.1-	1.4-
NATURAL RESOURCES	GENERAL FUND	22,338.1	31,424.2	29,909.9			1,514.3-	4.8-
	FEDERAL RECEIPTS	4,645.2	6,026.9	5,993.8			33.1-	.5-
	OTHER FUNDS	6,075.7	6,352.6	6,200.4			152.2-	2.3-
	TOTAL FUNDS	33,059.0	43,803.7	42,104.1			1,699.6-	3.8-
PUBLIC PROTECTION	GENERAL FUND	8,536.0	11,713.5	11,215.6			497.9-	4.2-
	FEDERAL RECEIPTS	2,543.5	3,574.5	3,416.0			158.5-	4.4-
	OTHER FUNDS	46.5	191.8	187.6			4.2-	2.1-
	TOTAL FUNDS	11,126.0	15,479.8	14,819.2			660.6-	4.2-
JUSTICE	GENERAL FUND	36,356.0	51,454.7	49,504.7			1,950.0-	3.7-
	FEDERAL RECEIPTS	1,736.0	1,779.1	1,746.0			33.1-	1.8-
	OTHER FUNDS	500.0	534.0	470.3			63.7-	11.9-
	TOTAL FUNDS	38,592.0	53,767.8	51,721.0			2,046.8-	3.8-
DEVELOPMENT	GENERAL FUND	46,923.9	32,619.2	32,122.4			496.8-	1.5-
	FEDERAL RECEIPTS	296.0	290.0	290.0				
	OTHER FUNDS	1,122.0	1,704.9	1,704.9				
	TOTAL FUNDS	48,341.9	34,614.1	34,117.3			496.8-	1.4-
TRANSPORTATION	GENERAL FUND	64,900.4	86,917.9	84,950.4			1,967.5-	2.2-
	FEDERAL RECEIPTS							
	OTHER FUNDS	14,324.7	16,673.3	15,982.3			691.0-	4.1-
	TOTAL FUNDS	79,225.1	103,591.2	100,932.7			2,658.5-	2.5-
GENERAL GOVERNMENT	GENERAL FUND	51,007.5	29,631.2	29,989.0			357.8	1.2
	FEDERAL RECEIPTS	4,732.5	1,594.0	1,538.0			56.0-	3.5-
	OTHER FUNDS	22,956.1	24,495.1	24,239.9			255.2-	1.0-
	TOTAL FUNDS	78,696.1	55,720.3	55,766.9			46.6	
GRAND TOTAL	GENERAL FUND	447,141.1	523,039.9	516,826.3			6,213.6-	1.1-
	FEDERAL RECEIPTS	108,240.2	76,756.1	70,475.2			6,280.9-	8.1-
	OTHER FUNDS	74,135.8	117,950.4	117,043.9			906.5-	.7-
	TOTAL FUNDS	629,517.1	717,746.4	704,345.4			13,401.0-	1.8-

\* Sec. 16. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval. The allocations are to be considered legislative guidelines.

## EDUCATION

## Department of Education

Nome-Beltz Roof Replacement	\$ 238,200	
Library Acquisition Fund for Rare Items	10,000	
Community Library Construction Grants (Federal)		110,000
Acquisition Rare Alaskana, Juneau	10,000	
Acquisition of Museum Objects, Juneau	25,000	
Kodiak Museum Fire Suppression System, Halon 1301	17,000	
Anchorage FM Radio Station	40,000	
Kotzebue Radio Fire Protection	7,000	
Betnel Radio Fire Protection	26,000	
Dillingham Radio Fire Protection	7,000	
Television Time-Base Corrector, Bethel	15,000	
State-Operated Schools		
Mobile Home, Kivalina	25,000	
Mobile Home, Mulato	25,000	
Mobile Home, Anderson Village	22,000	
Mobile Home, Cold Bay	25,000	
Playground Fencing, Copper Center	8,000	
High School Aquaculture Project, Sand Point	10,000	
Generator Replacement, Perryville	61,200	
Anderson Village School Gymnasium Bleachers, Score Clock, Remodeling	60,000	

1	University of Alaska		
2	Library Books, Instructional		
3	Materials for Anchorage Campus	50,000	
4	Sewer Assessments and Connections,		
5	Auke Lake Campus	35,000	
6	Library Books, Instructional		
7	Materials, Auke Lake	25,000	
8	Vocational Education Equipment, Auke Lake	150,000	
9	Ketchikan Community College Building		
10	Repairs	15,000	
11	Kuskokwim Community College,		
12	Instructional Television	185,000	
13	Equipment and Furnishing for Irving and		
14	Resources Buildings, Fairbanks campus	900,000	
15			
	HEALTH		
16	Department of Health & Social Services		
17	Fire Safety Improvements, Harborview	100,000	
18	Alaska Psychiatric Institute Sprinkler		
19	System	230,500	
20	Kitchen, Laundry Equipment, Alaska		
21	Psychiatric Institute	23,000	
22			
	NATURAL RESOURCE MANAGEMENT AND		
23	ENVIRONMENTAL CONSERVATION		
24	Department of Natural Resources		
25	Special Assessments to State-Owned Lands	540,600	
26	Merrill Field Subdivision Development		
27	(MFRA)		506,700
28	Department of Fish and Game		
29	Fire Lake Outlet Control	30,000	

