

leg. Finance - House & Senate Finance Comte Files (1975-76) 352

SSHB 70 cont.

1	Subtotal		18,356,500	5,947,600	12,408,900
2	Training Contracts				
3	WIN	1,500,800			
4	Hitchhike	202,700			
5	Subtotal		1,703,500		1,703,500
6	Training Grants				
7	Job Corps	334,900			
8	LMI (Program Support)	103,400			
9	Services Contract				
10	CETA	1,538,100			
11	Pipeline	3,727,000			
12	Subtotal		5,703,400		5,703,400
13	Office of the Commissioner		446,900	446,900	
14	Department of Commerce				
15	Veterans' Service Council		46,300	46,300	
16	Department of Community and				
17	Regional Affairs				
18	State Economic Opportunity		366,800	82,800	284,000
19	Senior Citizen Tax Exemption		775,000	775,000	
20	Neighborhood Youth Corps		2,500,000	7,000	2,493,000
21	State Bond Committee				
22	Debt Service		828,600	828,600	
23	Category Fund Sources				
24	General Fund		46,960,200		
25	Federal Program Receipts		44,534,300		
26	Program Receipts		2,037,700		
27	Second Injury Fund				
28	Reserve Account		268,600		
29	Sick and Disabled Fishermen's				

1	Fund Reserve Account	271,900		
2	Donated Commodities Handling			
3	Fee Reserve Account	40,700		
4	Interagency Receipts	19,888,800		
5	Total Funding--Social Services	114,002,200		

6 HEALTH

7 Department of Health and
8 Social Services

9 Public Health Nursing

10 Rural Nursing 1,320,700

11 General Nursing

12 Regular 273,000

13 General Nursing

14 Pipeline 229,500

15 Home Health Services 40,100

16 Administration 548,500

17 Early Screening 142,300

18 Subtotal 3,554,100 2,845,100 709,000

19 Communicable Disease Control

20 Tuberculosis Control 603,800

21 Venereal Disease

22 Control 143,800

23 Immunization 64,900

24 Epidemiology 146,100

25 Pipeline Communicable

26 Disease Control 94,500

27 Subtotal 1,053,100 782,100 271,000

28 Environmental Health

29 General Sanitation 838,900

1	General Sanitation			
2	Pipeline	88,700		
3	Seafood Sanitation	93,300		
4	Subtotal		1,020,900	925,800
5	Child and Family Health			
6	Services			
7	Family Planning	240,800		
8	Maternal and Child			
9	Care	227,100		
10	Crippled Children	904,700		
11	Communicative Disorders	302,700		
12	Child Study Centers	165,900		
13	Administration	59,700		
14	Subtotal		1,900,900	1,187,900
15	Laboratories			
16	Regional Laboratories	898,100		
17	Regional Laboratories			
18	Pipeline	188,400		
19	Administration	66,500		
20	Subtotal		1,153,000	1,076,200
21	Health Program Support			
22	General Health			
23	Education	190,000		
24	Grants to GAABHD	500,000		
25	Health Information			
26	System	35,800		
27	Registry of Human			
28	Impairments	54,600		
29	Health Studies	37,400		

1	Nutrition	120,100		
2	Administration	129,300		
3	Subtotal		1,067,200	922,900 144,300
4	Health Facilities Cer-			
5	tification & Licensing		231,500	37,300 194,200
6	Public Health Administration		359,600	329,700 29,900
7	Alaska Psychiatric Institute		4,805,200	4,701,700 103,500
8	Harborview Memorial			
9	Hospital		3,866,300	2,451,300 1,415,000
10	Mental Health/Other			
11	Contract Institutions	1,146,400		
12	Psychiatric Security			
13	Unit	338,300		
14	Juneau Center	175,100		
15	Anchorage Center	227,100		
16	Fairbanks Center	205,300		
17	Community Operated			
18	Centers	642,600		
19	Developmental Dis-			
20	abilities	100,000		
21	Administration	617,400		
22	Subtotal		3,452,200	2,456,400 995,800
23	Medicaid		11,661,600	5,830,800 5,830,800
24	General Relief Medical		3,533,200	3,533,200
25	Medical Assistance			
26	Administration		824,800	365,900 458,900
27	Office of Comprehensive			
28	Health Planning			
29	State Planning	341,900		

Facilities Develop-

ment 117,700

Emergency Medical

Planning 50,100

Subtotal 509,700 278,100 231,600

State Bond Committee

Debt Service 763,500 763,500

Category Fund Sources

General Fund 28,487,900

Federal Program Receipts 8,578,700

Program Receipts 147,600

Interagency Receipts 2,542,600

Total Funding--Health 39,756,800

NATURAL RESOURCE MANAGEMENT

Office of the Governor

Commercial Fisheries

Entry Commission 805,300 805,300

Special Fisheries Commissions

International North

Pacific 11,800

International Fisheries 80,100

Pacific Marine

Fisheries 21,400

Law of the Sea 21,100

Subtotal 134,400 134,400

Athletic Commission 17,300 17,300

Pipeline Coordinator's

Office 1,893,200 1,893,200

Department of Revenue

1	Fish and Game Licensing	212,400	212,400	
2	Department of Natural Resources			
3	Land Management			
4	Mineral Leasing	184,000		
5	Central Office	338,000		
6	Southeast District	216,200		
7	Southcentral District	177,200		
8	Northcentral District	191,900		
9	Subtotal	1,107,300	1,107,300	
10	Water Management	272,200	237,600	34,600
11	Cadastral Engineering	729,200	729,200	
12	Administration/Land			
13	and Water	672,300	655,400	16,900
14	Hard Minerals			
15	Geophysical Program	242,500		
16	Geological Investi-			
17	gations	660,800		
18	Mineral Analysis			
19	and Research	151,200		
20	Regulation	37,900		
21	Administration	286,300		
22	Subtotal	1,378,700	1,378,700	
23	Oil and Gas			
24	Regulation	487,900		
25	Administration	140,100		
26	Regulation			
27	Pipeline	103,000		
28	Subtotal	731,000	731,000	
29	Royalty Oil and Gas Advisory			

1	Board		137,800	137,800	
2	Forest Management				
3	State Fire Suppression and				
4	Protection	529,200			
5	BLM Contract Fire				
6	Suppression	1,826,700			
7	Research and				
8	Assistance	27,500			
9	Management and Timber				
10	Sales	158,000			
11	Administration	64,100			
12	Subtotal		2,605,500	2,282,500	323,000
13	Conservation Action				
14	Corps*		390,400	78,100	312,300
15	Parks and Recreation				
16	Mat-Su District	283,300			
17	Chugach District	305,500			
18	Kenai-Kodiak District	180,400			
19	Southeast District	149,600			
20	Copper Basin District	101,500			
21	Interior District	273,600			
22	Operations				
23	Administration	56,400			
24	Park Development	53,200			
25	Administration and				
26	Support	268,600			
27	Historic Preservation	93,700			
28	Archaeology	44,800			
29	State-Federal				

1	Coordination	64,700			
2	Subtotal		1,875,300	1,530,400	344,900
3	Land Use Planning				
4	Planning Unit	74,800			
5	State-Federal				
6	Commission	689,100			
7	Subtotal		763,900	763,900	
8	Office of the Commissioner		408,300	403,900	4,400
9	Department of Fish and Game				
10	Commercial Fish				
11	Research	1,219,800			
12	Management	3,366,700			
13	Administration	363,000			
14	Federal Aid Programs	1,147,800			
15	Subtotal		6,097,300	5,456,300	641,000
16	Game				
17	Investigations	3,291,300			
18	Management	329,500			
19	Hunter Safety	112,200			
20	Administration	248,300			
21	Subtotal		3,981,300		3,981,300
22	Sport Fish				
23	Investigations	1,492,300			
24	Management	729,000			
25	Restoration	39,600			
26	Administration	134,800			
27	Subtotal		2,395,700		2,395,700
28	Fish Hatcheries				
29	Kitoi Bay	105,700			

1	Fire Lake/Fort				
2	Richardson	347,200			
3	Crystal Lake	421,600			
4	Administration	83,200			
5	Subtotal		957,700	957,700	
6	FRED				
7	Anadromous	1,992,000			
8	Administration	326,600			
9	Subtotal		2,318,600	2,318,600	
10	Administration				
11	Board of Fish and Game	40,700			
12	Office of the				
13	Commissioner	184,800			
14	Information and				
15	Education	131,700			
16	Administrative				
17	Services	1,575,100			
18	Engineering				
19	Support	155,400			
20	Vessels	899,200			
21	Subtotal		2,986,900	2,630,200	356,700
22	Habitat Protection				
23	Land Use Planning	174,400			
24	Water Planning	56,100			
25	Access	68,600			
26	Permits	129,500			
27	Kachemak Bay Study	652,400			
28	Subtotal		1,081,000	838,000	243,000
29	Habitat Pipeline Monitoring		848,500		848,500

1 Department of Public Safety

2 Protection

3 Enforcement Detach-

4 ments 3,329,600

5 Director's Office 532,500

6 Aircraft 411,700

7 Vessels 429,700

8 Pipeline Detachments 177,600

9 Subtotal 4,881,100 4,683,300 197,800

10 Department of Environmental

11 Conservation

12 Water Programs

13 Water Pollution Control 243,700

14 Village Safe Water 133,000

15 Director's Office 169,500

16 Subtotal 546,200 489,900 56,300

17 Terrestrial Programs

18 Air Quality 189,800

19 Land Use 107,800

20 Director's Office 69,400

21 Subtotal 367,000 307,000 60,000

22 Administration and Support

23 Commissioner's Office 292,600

24 Advisory Board 14,500

25 Management Services 164,600

26 Subtotal 471,700 471,700

27 Field Operations

28 Prince William Sound 38,900

29 Southeast Region 65,900

1	Southcentral Region	137,400		
2	Northern Region	128,000		
3	Pipeline Impact	326,100		
4	Subtotal		696,300	617,000
5	Pipeline Monitoring Program		786,200	79,300
6	State Bond Committee			
7	Debt Service		3,774,700	3,774,700
8	Category Fund Sources			
9	General Fund		33,749,600	
10	Federal Program Receipts		5,979,400	
11	Program Receipts		3,552,900	
12	Fish and Game Fund		2,614,100	
13	Interagency Receipts		428,700	
14	Total Funding -- Natural			
15	Resource Management		46,324,700	

PUBLIC PROTECTION

Department of Law

Office of Consumer

Protection

Regular 250,300

Pipeline 14,600

Subtotal 264,900 264,900

Department of Revenue

Motor Vehicle Registration 1,241,300 1,241,300

Alcoholic Beverage Control 275,200 275,200

Department of Labor

Occupational Safety

Administration 345,000

Compliance

1	Inspection	1,156,600			
2	Health Inspection	199,800			
3	Research	112,300			
4	Training and				
5	Consultation	289,300			
6	Planning and				
7	Standards	141,200			
8	Plumbing and Boiler				
9	Inspections	386,400			
10	Subtotal		2,630,600	1,508,500	1,122,100
11	Department of Commerce				
12	Weights and Measures				
13	Regular	763,400			
14	Pipeline	100,000			
15	Subtotal		863,400	863,400	
16	Banking, Securities,				
17	et al.				
18	Banking and Small				
19	Loans	150,400			
20	Securities and Land				
21	Sales	173,300			
22	Corporations	109,100			
23	Administration	103,900			
24	Subtotal		536,700	536,700	
25	Insurance				
26	Insurance Companies	145,400			
27	Rates and Policy Forms	161,100			
28	Licensing	39,000			
29	Investigation	49,600			

1	Subtotal		395,100	395,100	
2	Public Utilities Commission				
3	Regular	792,800			
4	Pipeline	72,000			
5	Subtotal		864,800	852,300	12,500
6	Transportation Commission				
7	Regular	813,600			
8	Pipeline	50,000			
9	Subtotal		863,600	863,600	
10	Pipeline Commission		300,500	300,500	
11	Occupational Licensing				
12	Boards		487,200	487,200	
13	Administration		311,700	311,700	
14	Department of Military Affairs				
15	Civil Air Patrol		134,700	134,700	
16	Alaska Disaster Office		746,700	261,500	485,200
17	Alaska National Guard				
18	Army and Air Adminis-				
19	tration	150,400			
20	Operations and				
21	Training	45,700			
22	Facilities and Fiscal	104,100			
23	Executive Admini-				
24	stration	364,800			
25	State Armories	340,100			
26	Federal Armories	550,900			
27	Army and Air				
28	Training	858,000			
29	Recruitment and				

1	Retention	50,400		
2	Organized Militia			
3	Benefits	555,600		
4	Hitchhike	141,800		
5	Subtotal		3,161,800	1,840,400
6	Department of Natural Resources			
7	Agricultural Inspection			
8	Plant Industry	76,300		
9	Animal Industry	439,500		
10	Subtotal		515,800	321,600
11	Department of Public Safety			
12	Fire Safety		528,400	528,400
13	Traffic Safety			
14	Driver Licensing	624,500		
15	Driver Licensing			
16	Pipeline	22,100		
17	Driver Improvement	148,500		
18	Project Coordination	91,900		
19	Traffic Safety			
20	Projects*	750,000		
21	Subtotal		1,637,000	887,000
22	State Bond Committee			
23	Debt Service		680,500	680,500
24	Category Fund Sources			
25	General Fund		12,554,500	
26	Federal Program Receipts		3,743,600	
27	Interagency Receipts		141,800	
28	Total Funding -- Public			
29	Protection		16,439,900	

ADMINISTRATION OF JUSTICE

Office of the Governor

Public Defender

First Judicial

District 173,600

Second Judicial

District 64,500

Third Judicial

District 735,200

Fourth Judicial

District 263,100

Administration 115,500

Subtotal 1,351,900 1,351,900

Human Rights Commission 451,500 451,500

Criminal Justice Planning

Action Grants² 1,513,800

Planning 534,600

Subtotal 2,048,400 269,300 1,779,100

Police Standards Council 148,300 148,300

Department of Law

Prosecution

First Judicial

District 345,000

Second Judicial

District 110,000

Third Judicial

District 1,070,900

Fourth Judicial

District 446,200

1	Pipeline	315,900			
2	Subtotal		2,288,000	2,288,000	
3	Department of Health and				
4	Social Services				
5	Adult Confinement		7,200,400	7,200,400	
6	Juvenile Confinement		4,205,900	4,054,300	151,600
7	Adult Rehabilitation		1,882,900	1,882,900	
8	Juvenile Rehabilitation		581,400	581,400	
9	Probation and Parole				
10	First Judicial				
11	District	473,300			
12	Second Judicial				
13	District	154,700			
14	Third Judicial				
15	District	1,030,100			
16	Fourth Judicial				
17	District	420,600			
18	Subtotal		2,078,700	2,078,700	
19	Administration/Corrections		574,800	574,800	
20	Parole Board		97,900	97,900	
21	Violent Crimes Compensation		212,500	212,500	
22	Department of Labor				
23	Wage and Hour				
24	Regular	391,900			
25	Pipeline	134,200			
26	Subtotal		526,100	526,100	
27	Workmen's Compensation				
28	Regular	457,300			
29	Pipeline	70,900			

1	Subtotal		528,200	528,200	
2	Department of Public Safety				
3	Prevention of Crime		42,500	42,500	
4	Enforcement				
5	Detachments and CIB	9,519,000			
6	Detachments and CIR				
7	Pipeline	1,257,500			
8	Division Headquarters	583,700			
9	Narcotics Unit	465,200			
10	Subtotal		11,825,400	11,795,400	30,000
11	Judicial Services				
12	Regular	1,057,100			
13	Pipeline	186,800			
14	Subtotal		1,243,900	1,243,900	
15	Administrative Services				
16	Records and				
17	Identification	99,300			
18	Laboratory Services	142,700			
19	Central Communications	525,200			
20	Housing Program	361,600			
21	Office of the				
22	Commissioner	869,900			
23	Research and				
24	Planning	525,400			
25	Training	812,400			
26	Subtotal		3,336,500	3,149,000	187,500
27	Alaska Court System				
28	Courts				
29	Supreme Court	1,064,800			

1	District and			
2	Superior Courts	11,412,300		
3	Administration	2,030,000		
4	Municipal Courts	340,700		
5	Pipeline	250,000		
6	Subtotal		15,097,800	14,995,600
				101,200
7	Judicial Council		97,400	97,400
8	State Bond Committee			
9	Debt Service		961,200	961,200
10	Category Fund Sources			
11	General Fund		54,532,200	
12	Federal Program Receipts		1,779,100	
13	Program Receipts		163,200	
14	Interagency Receipts		307,100	
15	Total Funding -- Administration			
16	of Justice		56,781,600	
17				
			DEVELOPMENT	
18	Office of the Governor			
19	Tokyo Office		78,000	78,000
20	Planning and Research		290,000	290,000
21	Department of Administration			
22	Surplus Property		187,500	187,500
23	Department of Revenue			
24	Shared Taxes		7,325,100	7,167,700
25	Department of Commerce			
26	Developmental Loans		234,100	234,100
27	Veterans' Loan Fund		760,000	760,000
28	Department of Natural Resources			
29	Small Grain Incentive		20,000	20,000

1	Agricultural Loan Fund	92,700		92,700
2	State Fairs	137,500	137,500	
3	Plant Materials Center	278,600	278,600	
4	Administration	103,500	103,500	
5	Department of Fish and Game			
6	King Crab Quality Board	202,800		202,800
7	Department of Public Works			
8	Remote Village Radio	196,300	196,300	
9	Department of Economic Development			
10	Tourism Promotion	1,699,500	1,699,500	
11	Economic Enterprise Promotion	746,700	746,700	
12	Office of the Commissioner	318,900	318,900	
13	Department of Community and			
14	Regional Affairs			
15	Rural Affairs Commission	19,000	19,000	
16	Local Government Assistance	562,100	542,100	20,000
17	Pipeline Assistance	16,200	16,200	
18	Local Boundary Commission	82,700	82,700	
19	Local Planning Assistance	663,200	373,200	290,000
20	Local Planning Assistance			
21	Pipeline	73,900	73,900	
22	Organizational Grants	58,000	58,000	
23	Agricultural Land Exemption	196,000	196,000	
24	Revenue Sharing	14,085,800	14,085,800	
25	National Forest Receipts	399,100	399,100	
26	Native Claims Payments	4,443,300	4,443,300	
27	Discretionary Pipeline Grants	10,077,800	10,077,800	
28	Administration	357,600	357,600	
29	Rural Development Grants	775,000		

1	Rural Development		
2	Assistance Admini-		
3	stration	169,300	
4	Subtotal	944,300	944,300
5	State Bond Committee		
6	Debt Service	893,800	893,800
7	Category Fund Sources		
8	General Fund	43,701,000	
9	Federal Program Receipts	290,000	
10	Program Receipts	202,800	
11	Veterans' Revolving Loan		
12	Fund	760,000	
13	Agricultural Revolving		
14	Loan Fund	92,700	
15	Special Surplus Property		
16	Revolving Fund Reserve		
17	Account	187,500	
18	Interagency Receipts	310,000	
19	Total Funding -- Development	45,544,000	

TRANSPORTATION

21	Department of Public Works		
22	Marine Transportation		
23	Southeast Vessel		
24	Operations	23,796,800	
25	Southeast Shore		
26	Facilities	1,194,400	
27	Southwest Vessel		
28	Operations	4,371,400	
29	Southwest Shore		

1	Facilities	263,500			
2	Aleutian Island				
3	Subsidy	35,000			
4	Advertising and				
5	Promotion	125,000			
6	Administration	1,907,000			
7	Subtotal		31,693,100	31,641,600	51,500
8	Anchorage International Airport				
9	Field Maintenance	3,267,100			
10	Building Maintenance	921,300			
11	Security	2,098,000			
12	Custodial	846,900			
13	Administration	703,200			
14	Subtotal		7,836,500		7,836,500
15	Fairbanks International Airport				
16	Field Maintenance	987,100			
17	Building Maintenance	746,700			
18	Security	1,490,100			
19	Custodial	203,700			
20	Administration	335,600			
21	Pipeline Impact	340,400			
22	Subtotal		4,108,600		4,108,600
23	Trunk and Secondary Airports				
24	Regional Operations	6,558,900			
25	Administration	626,500			
26	Pipeline Impact	349,700			
27	Subtotal		7,535,100	7,155,800	379,300
28	Aviation Administration				
29	Engineering				

1	Chief Engineer	193,000			
2	Planning	137,200			
3	Design	226,200			
4	Construction	136,800			
5	Subtotal		693,200	327,100	366,100
6	Administration and				
7	Support				
8	Administration	762,600			
9	Lands and Leasing	313,500			
10	Subtotal		1,076,100	361,200	714,900
11	Administration				
12	Office of the				
13	Commissioner	246,300			
14	Administration	652,200			
15	Subtotal		898,500	818,500	80,000
16	Department of Highways				
17	Administration and Support				
18	Central District	1,193,900			
19	Interior District	1,252,500			
20	Southeast District	641,100			
21	Western District	237,700			
22	Southcentral District	691,100			
23	Headquarters and				
24	Laboratory	2,941,500			
25	Subtotal		6,957,800	6,691,800	266,000
26	Maintenance				
27	Central District	11,027,600			
28	Interior District	8,643,500			
29	Southeast District	4,277,900			

1	Western District	1,336,100		
2	Southcentral District	5,492,600		
3	Overweight/Oversize			
4	Permits	221,400		
5	Subtotal		30,999,100	29,315,700
6				1,683,400
7	State Bond Committee			
8	Debt Service		18,687,800	15,911,400
9				2,776,400
10	Category Fund Sources			
11	General Fund		92,223,100	
12	Program Receipts		1,438,200	
13	International Airport			
14	Revenue Fund		15,882,500	
15	Interagency Receipts		942,000	
16	Total Funding — Transportation		110,485,800	

GENERAL GOVERNMENT

Office of the Governor

17	Executive Office		1,126,500	1,126,500
18	Executive Mansion		91,500	91,500
19	Contingency Fund**		250,000	250,000
20	State Equal Employment Office		141,500	141,500
21	Lieutenant Governor		282,600	282,600
22	Policy Development and Planning		782,600	538,600
23				244,000
24	Election Campaign Committee		234,600	234,600
25	Elections		435,500	435,500

**This appropriation may be used to pay obligations for any agency and time period.

Department of Administration

Executive Administration

Office of the

1	Commissioner	954,700			
2	Internal Audit	296,800			
3	Administrative				
4	Services	191,200			
5	Budget and				
6	Management	560,200			
7	Subtotal		2,002,900	1,972,500	30,400
8	Personnel				
9	Personnel Management	1,288,500			
10	Employee Relations				
11	and Negotiations	275,500			
12	Subtotal		1,564,000	1,564,000	
13	Accounting				
14	Pre-Audit	192,100			
15	Accounting Services	217,400			
16	Payroll	448,700			
17	Administration	163,700			
18	Subtotal		1,021,900	1,021,900	
19	General Services				
20	Purchasing	684,200			
21	Risk Management	138,900			
22	Central Mail and				
23	Switchboard	235,000			
24	Central Duplicating	270,100			
25	Property Control	120,200			
26	Archives and				
27	Records	623,000			
28	Leasing and				
29	Facilities	67,200			

1	Subtotal		2,138,600	1,659,300	479,300
2	Data Processing				
3	Administration				
4	Support	532,500			
5	Operating Agency				
6	Support	2,047,300			
7	Administration	380,100			
8	Telecommunications				
9	Network	195,400			
10	Subtotal		3,155,300	2,773,600	381,700
11	Labor Relations Agency		85,200	85,200	
12	Retirement and Benefits				
13	Public Employees'				
14	System	263,500			
15	Teacher's System	281,500			
16	Employee Health				
17	Insurance	43,800			
18	Territorial				
19	Employees'	7,800			
20	Deferred Com-				
21	ensation	21,100			
22	FICA	48,700			
23	Subtotal		586,400	72,700	613,700
24	Department of Law				
25	Legal Services		2,472,800	1,635,900	836,900
26	Legal Services Pipeline		105,300	69,300	36,000
27	Department of Revenue				
28	Individual and Business				
29	Taxes	1,289,100			

1	Audit Pipeline	186,500		
2	Excise Taxes	402,000		
3	Delinquent Tax			
4	Collection	702,400		
5	Collections Pipeline	68,800		
6	Border Station/Tok	295,600		
7	Property Tax	571,900		
8	Subtotal		3,516,300	3,516,300
9	Treasury Management		983,300	718,700
10	Administration and Support			264,600
11	Office of the			
12	Commissioner	161,700		
13	Administrative			
14	Services	771,200		
15	Subtotal		932,900	932,900
16	Department of Education			
17	Blue Book		13,600	13,600
18	Department of Health and			
19	Social Services			
20	Vital Statistics		206,900	206,900
21	Department of Public Safety			
22	Building Security		188,600	188,600
23	Department of Public Works			
24	Planning and Design		318,400	258,400
25	Construction Inspection		218,100	162,600
26	Maintenance and Operations		5,610,900	2,903,500
27	Administration		234,200	234,200
28	Communications			
29	Teletype Operations	52,600		

1 Support to State

2 Agencies 1,391,700

3 Administration 242,000

4 Communications

5 Pipeline 150,000

6 Subtotal 1,836,500 1,836,500

7 Department of Highways

8 Working Capital Fund

9 Central District 4,368,300

10 Interior District 3,644,200

11 Southeast District 1,246,100

12 Western District 705,200

13 Southcentral

14 District 2,113,600

15 Administration 7,719,600

16 Subtotal 19,797,000 19,797,000

17 Legislature

18 Legislative Affairs 2,814,400 2,814,400

19 Budget and Audit Committee

20 Legislative Audit 850,100

21 Legislative Finance 263,200

22 Committee Expenses 50,000

23 Subtotal 1,163,300 1,026,400 136,900

24 Category Fund Sources

25 General Fund 28,768,200

26 Federal Program Receipts 244,000

27 Program Receipts 70,300

28 Public Employees' Retirement

29 System Fund 429,700

Teachers' Retirement System

Fund 427,700

Highway Working Capital

Fund 19,797,000

FICA Administration Fund

Reserve Account 51,300

Interagency Receipts 4,623,400

Total Funding -- General

Government 54,411,600

Total Operating Budget 763,313,500

* Sec. 16. This Act takes effect July 1, 1975.

Please return original to the Chief Clerk's office

**CONFERENCE COMMITTEE
REPORT**

May

Date

Mr. President
Mr. Speaker

The Conference Committee [with powers of free conference]
which has had CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL 70 &
SENATE CS FOR CS FOR SS FOR HOUSE BILL 70 (budget;
eff. date)
under consideration, recommends that

Senate Members

House Members

Senator Ray, Chairman

Senator Poland

Senator Butrovich

Rep. Malone, Chairman

Rep. Haugen

Rep. Naughton

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 70

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$519,611,200 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 14
13 and 15 of this Act.

	<u>Operating</u>	<u>Capital</u>
14		
15 General Fund	\$490,847,000	\$ 8,573,600
16 Highway Fuel Tax Account	15,771,200	
17 Aviation Fuel Tax Account	3,166,400	
18 Watercraft Fuel Tax Account	<u> </u>	<u>1,253,000</u>
19	\$509,784,600	\$ 9,826,600

20 * Sec. 2. The sum of \$1,332,100 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in secs. 14 and 15 of this Act.

	<u>Operating</u>	<u>Capital</u>
23		
24 FICA Administration Fund		
25 Reserve Account	\$ 56,700	
26 Special Surplus Property		
27 Revolving Fund Reserve		
28 Account	187,500	
29 Second Injury Fund Reserve		

1	Account	268,600	
2	Sick and Disabled Fishermen's		
3	Fund Reserve Account	271,900	
4	Donated Commodities Handling		
5	Fee Reserve Account	40,700	
6	Merrill Field Subdivision		
7	Reserve Account	<u> </u>	<u>\$ 506,700</u>
8		\$ 825,400	\$ 506,700

9 * Sec. 3. The sum of \$41,479,000 is appropriated from special funds of
10 the state for the period specified, to be apportioned according to the
11 schedules in secs. 14 and 15 of this Act.

		<u>Operating</u>	<u>Capital</u>
12			
13	Public Employees' Retirement		
14	Fund	\$ 425,000	
15	Teachers' Retirement System		
16	Fund	423,000	
17	Veterans' Revolving Loan Fund	716,900	
18	Agricultural Revolving Loan		
19	Fund	92,700	
20	Fish and Game Fund	2,458,500	
21	International Airport		
22	Revenue Fund	13,766,100	
23	School Fund (cigarette tax)	2,275,000	
24	Highway Working Capital Fund	11,301,800	\$ 7,300,000
25	Federal Revenue Sharing Fund	<u>2,720,000</u>	<u> </u>
26		\$ 34,179,000	\$ 7,300,000

27 * Sec. 4. The sum of \$107,565,000 is appropriated from federal program
28 receipts estimated to be received for general fund, special fund and bond
29 construction fund programs during the period specified, to be apportioned

1 according to the schedules in secs. 14 and 15 of this Act.

	<u>Operating</u>	<u>Capital</u>
3	\$107,445,000	\$ 120,000

4 * Sec. 5. The sum of \$23,990,600 is appropriated from other program
5 receipts estimated to be received for general fund, special fund and bond
6 construction fund programs during the period specified, to be apportioned
7 according to the schedules in secs. 14 and 15 of this Act.

	<u>Operating</u>
9	\$ 23,990,600

10 * Sec. 6. The sum of \$20,588,500 is appropriated from interagency re-
11 ceipts estimated to be received for general fund, special fund and bond
12 construction fund programs during the period specified, to be apportioned
13 according to the schedules in secs. 14 and 15 of this Act.

	<u>Operating</u>
15	\$ 20,588,500

16	TOTAL BUDGET	\$714,566,400	\$696,813,100	\$17,753,300
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17 * Sec. 7. If the amount required under applicable statutes for refunds of
18 shared taxes and revenues to eligible political subdivisions exceeds the
19 estimates appropriated by this Act, the excess is appropriated.

20 * Sec. 8. If the amount required to be paid under subsections 9(b), (c)
21 and (d) of the Alaska Native Claims Settlement Act (P.L. 92-203), or AS 43.-
22 55.015(e), exceeds the estimate appropriated by this Act, the excess is
23 appropriated.

24 * Sec. 9. If watercraft fuel tax receipts fall short of the estimate
25 appropriated from that source by this Act, the amount of the shortfall is
26 appropriated from the general fund for waters and harbors projects.

27 * Sec. 10. If the P.L. 874 federal receipts for state-operated schools
28 fall short of the estimate appropriated from that source by this Act, the
29 amount of the shortfall is appropriated from the general fund.

1 * Sec. 11. (a) Appropriation items contained in this Act may be revised
2 on approval by the governor to allow for

3 (1) increase of an appropriation item based on additional federal
4 or other program receipts; or

5 (2) establishment of a new, permanent position not authorized in
6 the appropriated operating budget.

7 (b) Revisions approved by the governor under this section may be
8 rescinded by the Legislative Budget and Audit Committee if the rescinding
9 action is taken within 30 days after notice of the governor's approval is
10 given to the legislative fiscal analyst.

11 * Sec. 12. If federal or other program receipts fall short of the esti-
12 mates appropriated by this Act, the governor shall reduce the affected
13 appropriation by the amount of the shortfall in receipts, except as provided
14 in sec. 11 of this Act.

15 * Sec. 13. If federal or other program receipts exceed the estimates
16 appropriated by this Act and are appropriated to the affected program, the
17 appropriation from state funds for the affected program shall be reduced by
18 the amount of the excess provided the reductions are not inconsistent with
19 applicable federal statutes.
20

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23 (TABLES FOLLOW BEGINNING ON PAGE 5)
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1 * SEC. 14. UNLESS OTHERWISE NOTED, THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE FISCAL YEAR
 2 BEGINNING JULY 1, 1975 AND ENDING JUNE 30, 1976.

3 * * * * * EDUCATION * * * * *

4		5 ALLOCATIONS	6 APPROPRIATION 7 ITEMS	8 APPROPRIATION 9 GENERAL FUND	10 FUND SOURCE 11 OTHER FUN
12	DEPARTMENT OF ADMINISTRATION				
13	TEACHER RETIREMENT		\$5,062,800	\$5,062,800	
14	DEPARTMENT OF EDUCATION				
15	ADMINISTRATION & SUPPORT		\$1,282,200	\$1,212,000	\$70,200
16	DEPARTMENT OPERATIONS	\$573,000			
17	FIELD SERVICES	\$218,500			
18	FINANCE & ACCOUNTING	\$238,000			
19	INTERNAL SUPPORT	\$252,700			
20	ARTTC		\$429,400		\$429,400
21	CORRESPONDENCE STUDY		\$788,900		\$788,900
22	DEBT RETIREMENT/LOCAL		\$8,500,000	\$8,500,000	
23	DOMICILIARY SERVICES		\$2,252,000	\$2,252,000	
24	BOARDING HOME PROGRAM	\$2,252,000			
25	EDUCATION PROGRAM SUPPORT		\$1,400,900	\$662,600	\$738,300
26	CAREER & VOCATIONAL EDUCATION	\$351,500			
27	FEDERAL PROGRAMS ADMINISTRATION	\$530,600			
28	LEARNER ASSISTANCE	\$518,800			
29	EDUCATIONAL BROADCASTING COMMISSION		\$1,227,500	\$1,227,500	
30	EXECUTIVE ADMINISTRATION		\$852,700	\$553,900	\$298,800
31	BOARDS & COMMISSIONS	\$79,700			
32	OFFICE OF THE COMMISSIONER	\$773,000			
33	FEDERAL PROGRAMS		\$8,200,000		\$8,200,000
34	FOUNDATION PROGRAM/REGULAR		\$112,364,100	\$112,364,100	
35	MANPOWER & ADULT EDUCATION		\$1,015,700	\$772,600	\$243,100

1	ADULT BASIC EDUCATION	\$804,400			
2	ADULT VOCATIONAL EDUCATION	\$43,000			
3	FIRE SERVICE TRAINING	\$107,700			
4	MUSEUMS		\$333,300	\$333,300	
5	JUNEAU MUSEUM	\$333,300			
6	NOME-BELTZ HIGH SCHOOL		\$10,000	\$10,000	
7	OUT OF DISTRICT STUDENTS		\$800,000	\$800,000	
8	POST-SECONDARY EDUCATION COMMISSION		\$86,000	\$66,000	
9	PROFESSIONAL TEACHING PRACTICES COMMISSION		\$62,500	\$12,700	\$49,600
10	PUPIL TRANSPORTATION/PRIVATE		\$100,000	\$100,000	
11	PUPIL TRANSPORTATION/PUBLIC		\$7,859,100	\$7,859,100	
12	SABBATICAL LEAVE		\$40,000	\$40,000	
13	STATE IMPACT		\$3,354,200	\$3,354,200	
14	STATE LIBRARY OPERATIONS		\$1,002,400	\$902,400	\$100,000
15	STUDENT FINANCIAL AID		\$4,689,100	\$4,380,600	\$308,500
16	ADMINISTRATION	\$189,100			
17	SCHOLARSHIP LOANS	\$4,100,000			
18	TUITION GRANTS	\$400,000			
19	SUPPLEMENTARY PROGRAMS		\$400,000	\$400,000	
20	TOBACCO TAX DISTRIBUTION		\$1,800,000		\$1,800,000
21	WICHE		\$511,400	\$511,400	
22	STUDENT AID	\$511,400			
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
24	AMU NURSING PROGRAM		\$237,400	\$237,400	
25	SPECIAL EDUCATION GRANTS		\$57,100	\$57,100	
26	OFFICE OF THE GOVERNOR				
27	ALASKA HISTORICAL COMMISSION		\$112,600	\$102,600	\$10,000
28	ALASKA STATE ARTS COUNCIL		\$788,700	\$243,700	\$545,000
29	BICENTENNIAL COMMISSION		\$425,000	\$150,000	\$275,000

1	STATE BOND COMMITTEE				
2	DEBT SERVICE		\$13,570,400	\$13,095,400	\$475,000
3	GENERAL EDUCATION	\$5,529,700			
4	LIBRARIES	\$325,500			
5	UNIVERSITY OF ALASKA	\$7,715,200			
6	STATE OPERATED SCHOOLS				
7	CENTRAL OFFICE		\$788,300	\$788,300	
8	INSTRUCTIONAL MEDIA	\$596,100			
9	INSTRUCTIONAL SERVICES	\$192,200			
10	ON-BASE SCHOOLS		\$16,582,100	\$6,791,500	\$9,790,600
11	ADMINISTRATIVE SERVICES	\$2,110,500			
12	BOARD OF DIRECTORS	\$66,400			
13	BUILDING MAINTENANCE	\$479,900			
14	BUILDING OPERATIONS	\$1,504,900			
15	EXCEPTIONAL CHILDREN	\$716,800			
16	FOOD SERVICE	\$778,600			
17	INSTRUCTION K-12	\$8,238,600			
18	OFFICE OF SUPERINTENDENT	\$171,500			
19	PLANNING & EVALUATION	\$312,000			
20	PUPIL TRANSPORTATION	\$503,800			
21	REGIONAL ADMINISTRATION & SUPPORT	\$297,000			
22	TUITION	\$1,402,100			
23	RURAL SCHOOLS		\$34,692,700	\$10,760,100	\$23,932,600
24	BILINGUAL EDUCATION	\$1,308,200			
25	BUILDING MAINTENANCE	\$2,003,500			
26	BUILDING OPERATIONS	\$7,144,000			
27	EXCEPTIONAL CHILDREN	\$1,567,400			
28	FOOD SERVICES	\$2,766,200			
29	INSTRUCTION K-12	\$14,416,200			

1	PUPIL TRANSPORTATION	\$653,200			
2	REGIONAL ADMINISTRATION & SUPPORT	\$960,000			
3	SUPPLEMENTAL PROGRAMS	\$2,550,000			
4	TUITION	\$1,324,000			
5	UNIVERSITY OF ALASKA				
6	ANCHORAGE CAMPUS		\$9,100,000	\$7,180,000	\$1,920,000
7	ANCHORAGE COMMUNITY COLLEGE	\$4,915,000			
8	ANCHORAGE SENIOR COLLEGE	\$1,950,000			
9	CONSORTIUM LIBRARY	\$50,000			
10	PHYSICAL PLANT	\$1,260,000			
11	STUDENT SERVICES	\$495,000			
12	FAIRBANKS CAMPUS		\$15,500,000	\$12,028,000	\$3,472,000
13	DEBT SERVICE	\$780,000			
14	INSTRUCTION & DEPARTMENTAL RESEARCH	\$5,660,000			
15	LIBRARY	\$1,235,000			
16	MUSEUM	\$270,000			
17	PHYSICAL PLANT MAINTENANCE	\$3,385,000			
18	PHYSICAL PLANT UTILITIES	\$1,770,000			
19	PUBLIC SERVICE	\$830,000			
20	SAFETY & SECURITY	\$410,000			
21	STUDENT SERVICES	\$700,000			
22	TANANA VALLEY COMMUNITY COLLEGE	\$460,000			
23	JUNEAU CAMPUS		\$1,200,000	\$897,600	\$302,400
24	JUNEAU/DUGGLAS COMMUNITY COLLEGE	\$605,000			
25	LIBRARY	\$105,000			
26	PHYSICAL PLANT	\$120,000			
27	SOUTHEAST SENIOR COLLEGE	\$275,000			
28	STUDENT SERVICES	\$95,000			
29	KENAI PENINSULA COMMUNITY COLLEGE		\$525,000	\$460,800	\$64,200

1	ADMINISTRATION	\$100,000			
2	CAREER EDUCATION	\$160,000			
3	INSTRUCTION	\$150,000			
4	LIBRARY	\$42,000			
5	NON-CREDIT INSTRUCTION	\$12,000			
6	PHYSICAL PLANT	\$61,000			
7	KETCHIKAN COMMUNITY COLLEGE		\$350,000	\$253,900	\$96,100
8	DIRECTORS OFFICE	\$60,000			
9	INSTRUCTION	\$90,000			
10	LEARNING CENTER	\$25,000			
11	LIBRARY	\$30,000			
12	PHYSICAL PLANT	\$45,000			
13	VOCATIONAL INSTRUCTION	\$100,000			
14	KODIAK COMMUNITY COLLEGE		\$475,000	\$430,900	\$44,100
15	ADMINISTRATION	\$86,000			
16	CAREER EDUCATION	\$100,000			
17	INSTRUCTION	\$155,000			
18	LIBRARY	\$50,000			
19	PHYSICAL PLANT	\$82,000			
20	KUSKOKWIM COMMUNITY COLLEGE		\$545,000	\$473,900	\$71,100
21	CAREER EDUCATION	\$53,000			
22	DIPECTORS OFFICE	\$112,000			
23	INSTRUCTION	\$310,000			
24	LIBRARY	\$48,000			
25	PHYSICAL PLANT	\$22,000			
26	HAT-SU COMMUNITY COLLEGE		\$335,000	\$308,000	\$27,000
27	ADMINISTRATION	\$85,000			
28	CAREER EDUCATION	\$53,000			
29	INSTRUCTION	\$110,000			

1	LIBRARY	\$40,000			
2	PHYSICAL PLANT	\$47,000			
3	NORTHERN AUXILIARY SERVICES		\$4,041,300		\$4,041,300
4	FAIRBANKS BOOKSTORE	\$711,000			
5	FAIRBANKS GRAPHICS SERVICES	\$312,200			
6	FAIRBANKS HOUSING SYSTEM	\$2,218,800			
7	FAIRBANKS WAREHOUSE SERVICES	\$332,500			
8	FAIRBANKS WOOD CENTER	\$91,000			
9	FAIRBANKS YAK ESTATES	\$372,400			
10	INFIRMARY DISPENSARY	\$3,400			
11	NORTHERN REGIONAL CENTER		\$2,008,100	\$1,664,200	\$343,900
12	REGIONAL ADMINISTRATION	\$1,200,000			
13	REGIONAL PUBLIC SERVICE	\$733,400			
14	REGIONAL STUDENT AID	\$74,700			
15	ORGANIZED RESEARCH		\$6,331,600	\$4,315,200	\$2,016,400
16	AGRICULTURAL SCIENCE INSTITUTE	\$1,063,400			
17	ARCTIC BIOLOGY INSTITUTE	\$594,600			
18	ARCTIC ENVIRONMENT DATA CENTER	\$426,400			
19	CENTER FOR NORTHERN EDUCATION RESEARCH	\$316,300			
20	FOREST SCIENCES LAB	\$74,700			
21	GEOPHYSICAL INSTITUTE	\$1,601,000			
22	MARINE SCIENCE INSTITUTE	\$900,000			
23	MINERAL INDUSTRY RESEARCH LAB	\$108,300			
24	MISCELLANEOUS RESEARCH	\$127,500			
25	SEA GRANT PROGRAM	\$196,300			
26	SOCIAL ECONOMIC & GOVERNMENT RESEARCH	\$375,800			
27	TUNDRA HOME CENTER	\$70,000			
28	WAMI	\$308,100			
29	WATER RESOURCES INSTITUTE	\$131,500			

1	WILDLIFE RESEARCH UNIT	\$37,700			
2	SITKA COMMUNITY COLLEGE		\$275,000	\$251,700	\$23,300
3	DIRECTORS OFFICE	\$117,500			
4	INSTRUCTION	\$77,500			
5	LIBRARY	\$15,000			
6	PHYSICAL PLANT	\$25,000			
7	VOCATIONAL INSTRUCTION	\$40,000			
8	SOUTHCENTRAL AUXILIARY SERVICES		\$1,209,100		\$1,209,100
9	ANCHORAGE BOOKSTORE	\$807,400			
10	ANCHORAGE FOOD SERVICE	\$383,200			
11	KODIAK BOOKSTORE	\$1,200			
12	KPCC BOOKSTORE	\$7,300			
13	KUSKOKWIM BOOKSTORE	\$5,000			
14	MSCC BOOKSTORE	\$5,000			
15	SOUTHCENTRAL REGIONAL CENTER		\$1,800,000	\$1,482,700	\$317,300
16	ADMINISTRATION	\$1,370,000			
17	PUBLIC SERVICE	\$430,000			
18	SOUTHEAST REGIONAL CENTER		\$375,000	\$370,000	\$5,000
19	REGIONAL ADMINISTRATION	\$310,000			
20	REGIONAL PUBLIC SERVICE	\$65,000			
21	SOUTHEASTERN AUXILIARY SERVICES		\$54,400		\$54,400
22	JUNEAU BOOKSTORE	\$22,000			
23	KETCHIKAN BOOKSTORE	\$4,000			
24	RENTAL PROPERTY	\$25,400			
25	SITKA BOOKSTORE	\$3,000			
26	STATEWIDE ADMINISTRATION		\$2,470,000	\$1,576,400	\$893,600
27	ADMINISTRATIVE SUPPORT	\$1,350,000			
28	INSTITUTIONAL SUPPORT	\$550,000			
29	PLANNING & LAND DEVELOPMENT	\$95,000			

1	REGENTS & ADMINISTRATION	\$475,000			
2	STATEWIDE AUXILIARY SERVICES		\$1,022,200	\$618,700	\$403,500
3	COMPUTER CENTER	\$1,022,200			
4	STATEWIDE PUBLIC SERVICE		\$1,304,200	\$898,400	\$405,800
5	COOPERATIVE EXTENSION	\$1,304,200			
6	CATEGORY FUND SOURCES				
7	GENERAL FUND		\$216,833,900		
8	FEDERAL PROGRAM RECEIPTS		\$14,207,300		
9	PROGRAM RECEIPTS		\$9,719,100		
10	SCHOOL FUND (CIGARETTE TAX)		\$2,275,000		
11	INTERAGENCY RECEIPTS		\$3,602,900		
12	UNIVERSITY OF ALASKA STUDENT FEES		\$3,791,200		
13	UNIVERSITY OF ALASKA OVERHEADS		\$2,863,100		
14	PUBLIC LAW 874 FEDERAL RECEIPTS		<u>\$27,306,900</u>		
15	TOTAL FUNDING -- EDUCATION		\$280,599,400		
16		* * * * * SOCIAL SERVICES * * * * *			
17			APPROPRIATION	APPROPRIATION	FUND SOURCES
18		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19	DEPARTMENT OF ADMINISTRATION				
20	DONATED COMMODITIES		\$53,300	\$12,600	\$40,700
21	LONGEVITY BONUS		\$6,338,100	\$3,618,100	\$2,720,000
22	MINORITY TRAINING		\$164,600	\$164,600	
23	PIONEERS HOMES		\$4,717,200	\$4,717,200	
24	CENTRAL OFFICE	\$95,500			
25	FAIRBANKS HOME	\$1,640,400			
26	KOTZEBUE HOME	\$78,000			
27	PALMER HOME	\$1,303,100			
28	SITKA HOME	\$1,600,200			
29	DEPARTMENT OF COMMERCE				

1	VETERANS SERVICE COUNCIL		\$51,300	\$51,300	
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
3	ECONOMIC OPPORTUNITY		\$366,800	\$82,800	\$284,000
4	NEIGHBORHOOD YOUTH CORPS		\$2,500,000	\$7,000	\$2,493,000
5	SENIOR CITIZENS TAX EXEMPTION		\$950,000	\$950,000	
6	DEPARTMENT OF EDUCATION				
7	MUTA/CETA		\$1,462,500	\$22,200	\$1,440,300
8	ADMINISTRATION	\$205,200			
9	GRANTS	\$507,300			
10	GRANTS (PLI)	\$750,000			
11	SKILL CENTER		\$1,570,000	\$786,700	\$783,300
12	VOCATIONAL REHABILITATION		\$3,407,100	\$724,800	\$2,682,300
13	ADMINISTRATION	\$321,700			
14	COUNSELING & PLACEMENT	\$1,249,700			
15	DISABILITY DETERMINATION	\$370,900			
16	EMPLOYMENT OF THE HANDICAPPED	\$18,200			
17	SERVICES TO CLIENTS	\$1,387,700			
18	SPECIALIZED FACILITIES	\$58,900			
19	YOUTH EMPLOYMENT SERVICE		\$136,500	\$136,500	
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	ADMINISTRATION (DHSS)		\$1,512,900	\$1,240,200	\$272,700
22	DIRECTOR/REGIONAL OFFICES	\$174,800			
23	FINANCIAL MANAGEMENT	\$629,300			
24	GRAPHIC ARTS/LIBRARY	\$63,100			
25	OFFICE OF THE COMMISSIONER	\$206,700			
26	PERSONNEL	\$230,000			
27	SUPPLY	\$209,000			
28	ADMINISTRATION (F&CS)		\$1,117,100	\$561,200	\$555,900
29	CENTRAL OFFICE	\$387,900			

1	FIELD SERVICES SUPPORT	\$729,200			
2	ALCANTRA		\$480,900	\$269,800	\$411,100
3	DEBT SERVICE	\$132,800			
4	OPERATIONS	\$548,100			
5	ALCOHOLISM		\$2,346,600	\$499,900	\$1,846,700
6	ADMINISTRATION	\$246,600			
7	GRANTS	\$2,100,000			
8	ASSISTANCE PAYMENTS		\$14,772,700	\$6,696,900	\$6,075,800
9	AFDC	\$12,014,500			
10	AID TO THE BLIND	\$64,600			
11	AID TO THE DISABLED	\$1,161,500			
12	GENERAL RELIEF	\$401,000			
13	LONGEVITY BONUS PROJECT	\$17,000			
14	OLD AGE ASSISTANCE	\$1,114,100			
15	DRUG ABUSE		\$822,500	\$613,500	\$209,000
16	ADMINISTRATION	\$225,900			
17	GRANTS	\$596,600			
18	ELIGIBILITY		\$2,025,000	\$1,245,200	\$779,800
19	ELIGIBILITY DETERMINATION	\$2,025,000			
20	OFFICE OF AGING		\$1,382,600	\$87,700	\$1,294,900
21	PROGRAM SERVICES		\$4,665,400	\$3,051,900	\$1,613,500
22	ADOPTIONS	\$34,500			
23	DAY CARE	\$590,000			
24	FOSTER CARE	\$1,499,900			
25	HOMEMAKER SERVICES	\$400,000			
26	INSTITUTIONAL CARE	\$1,811,300			
27	OTHER SERVICES	\$16,300			
28	PROTECTIVE SERVICES	\$313,400			
29	QC/COLLECTION AGENCY		\$511,500	\$267,900	\$243,600

1	SOCIAL SERVICES		\$2,793,500	\$1,048,200	\$1,745,300
2	SOCIAL SERVICES (PLI)	\$24,600			
3	SOCIAL WORK	\$2,768,900			
4	STAFF DEVELOPMENT		\$732,900	\$50,900	\$682,000
5	WIN AFDC		\$1,218,000	\$245,500	\$972,500
6	WIN	\$1,213,000			
7	DEPARTMENT OF LABOR				
8	ALYESKA TRAINING		\$750,000		\$750,000
9	CETA		\$15,631,900	\$1,600,000	\$14,031,900
10	CETA (PLI)	\$3,200,000			
11	GOVERNORS GRANT	\$357,600			
12	TITLE I	\$6,603,900			
13	TITLE II	\$5,470,400			
14	CONTRACTS		\$1,703,500		\$1,703,500
15	HITCHHIKE	\$202,700			
16	WIN	\$1,500,800			
17	EMPLOYMENT SECURITY		\$12,117,200		\$12,117,200
18	ADMINISTRATION (ES)	\$2,200,900			
19	COMPUTER PLACEMENT	\$232,400			
20	EMPLOYMENT SECURITY (PLI)	\$3,413,800			
21	EMPLOYMENT SERVICES	\$2,639,700			
22	FOOD STAMPS	\$171,500			
23	UNEMPLOYMENT INSURANCE	\$3,458,900			
24	FISHERMANS FUND		\$271,900		\$271,900
25	GRANTS		\$1,976,400		\$1,976,400
26	JOB CORPS	\$334,400			
27	LABOR MARKET INFORMATION	\$103,400			
28	SERVICE CONTRACTS (CETA)	\$1,538,100			
29	OFFICE OF THE COMMISSIONER		\$429,900	\$429,900	

1	SECOND INJURY FUND		\$268,600		\$268,600
2	OFFICE OF THE GOVERNOR				
3	BOARD OF CHILD ADVOCACY		\$76,800	\$76,800	
4	PIONEERS HOME ADVISORY BOARD		\$10,700	\$10,700	
5	STATE BOND COMMITTEE				
6	DEBT SERVICE		\$828,600	\$828,600	
7	CATEGORY FUND SOURCES				
8	GENERAL FUND		\$32,098,600		
9	FEDERAL REVENUE SHARING ACCOUNT		\$2,720,000		
10	FEDERAL PROGRAM RECEIPTS		\$40,610,300		
11	PROGRAM RECEIPTS		\$2,037,700		
12	SECOND INJURY FUND RESERVE ACCOUNT		\$268,600		
13	SICK AND DISABLED FISHERMENS FUND RESERVE ACCOUNT		\$271,900		
14	DONATED COMMODITIES HANDLING FEE RESERVE ACCOUNT		\$40,700		
15	INTERAGENCY RECEIPTS		\$8,314,200		
16	FEDERAL TITLE XX CEILING		\$4,002,500		
17	TOTAL FUNDING -- SOCIAL SERVICES		\$90,364,500		

* * * * * HEALTH * * * * *

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
22	ALASKA PSYCHIATRIC INSTITUTE		\$4,571,300	\$3,837,400	\$733,900
23	CERTIFICATION & LICENSING		\$228,200	\$34,000	\$194,200
24	CHILD & FAMILY HEALTH		\$1,744,800	\$1,073,000	\$671,800
25	ADMINISTRATION	\$54,500			
26	CHILD STUDY CENTER	\$139,700			
27	COMMUNICATIVE DISORDERS	\$272,300			
28	CRIPPLED CHILDRE	\$868,800			
29	FAMILY PLANNING	\$194,200			

1	MATERNAL & CHILD HEALTH	\$215,300			
2	COMMUNICABLE DISEASE CONTROL		\$932,300	\$670,200	\$262,100
3	EPIDEMIOLOGY	\$104,900			
4	IMMUNIZATION	\$52,100			
5	TUBERCULOSIS CONTROL	\$573,700			
6	VENEREAL DISEASE CONTROL	\$142,000			
7	VENEREAL DISEASE CONTROL (PLI)	\$59,600			
8	COMMUNITY MENTAL HEALTH CENTERS		\$372,800	\$372,800	
9	COMPREHENSIVE HEALTH PLANNING		\$405,700	\$198,200	\$207,500
10	EMERGENCY MEDICAL	\$47,700			
11	FACILITIES DEVELOPMENT	\$112,000			
12	PLANNING	\$246,000			
13	CONTRACT INSTITUTIONS		\$1,012,000	\$1,012,000	
14	ENVIRONMENTAL HEALTH		\$829,400	\$734,300	\$95,100
15	GENERAL SANITATION	\$743,600			
16	SEAFOOD SANITATION	\$85,800			
17	GENERAL RELIEF MEDICAL		\$3,210,400	\$3,210,400	
18	HARBORVIEW MEMORIAL HOSPITAL		\$3,337,900	\$2,356,600	\$981,300
19	HEALTH PROGRAM SUPPORT		\$953,700	\$809,400	\$144,300
20	ADMINISTRATION	\$104,800			
21	GRANTS TO GAAB	\$500,000			
22	HEALTH EDUCATION	\$140,300			
23	HEALTH INFORMATION SYSTEM	\$33,700			
24	HEALTH STUDIES	\$31,500			
25	NUTRITION	\$92,700			
26	REGISTRY OF HUMAN IMPAIRMENTS	\$50,700			
27	LABORATORIES		\$936,900	\$862,100	\$76,800
28	ADMINISTRATION	\$61,800			
29	REGIONAL LABORATORIES	\$778,400			

1	REGIONAL LABORATORIES (PLI)	\$98,700			
2	MEDICAID		\$13,000,000	\$6,500,000	\$6,500,000
3	MEDICAL ASSISTANCE ADMINISTRATION		\$758,200	\$337,400	\$420,800
4	MENTAL HEALTH ADMINISTRATION		\$418,000	\$277,300	\$140,700
5	ADMINISTRATION	\$287,600			
6	DEVELOPMENTAL DISABILITIES	\$130,400			
7	NURSING		\$3,047,100	\$2,342,700	\$704,400
8	ADMINISTRATION	\$476,300			
9	EARLY SCREENING	\$137,700			
10	GENERAL NURSING	\$1,104,800			
11	GENERAL NURSING (PLI)	\$84,400			
12	HOME HEALTH SERVICE	\$24,700			
13	RURAL NURSING	\$1,219,200			
14	PSYCHIATRIC SECURITY UNIT		\$292,000	\$292,000	
15	PUBLIC HEALTH ADMINISTRATION		\$354,600	\$324,700	\$29,900
16	STATE MENTAL HEALTH CENTERS		\$607,500	\$561,000	\$46,500
17	ANCHORAGE	\$227,100			
18	FAIRBANKS	\$205,300			
19	JUNEAU	\$175,100			
20	STATE BOND COMMITTEE				
21	DEBT SERVICE		\$763,500	\$763,500	
22	CATEGORY FUND SOURCES				
23	GENERAL FUND		\$26,569,000		
24	FEDERAL PROGRAM RECEIPTS		\$9,112,500		
25	PROGRAM RECEIPTS		\$143,000		
26	INTERAGENCY RECEIPTS		<u>\$1,953,800</u>		
27	TOTAL FUNDING -- HEALTH		\$37,778,300		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

APPROPRIATION APPROPRIATION FUND SOURCES

SCS CS SS HB 70

	ALLOCATIONS	ITFMS	GENERAL FUND	OTHER FUNDS
1				
2	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
3	ADMINISTRATION & SUPPORT		\$680,700	\$561,100
4	ADVISORY BOARD	\$13,500		
5	MANAGEMENT SERVICES	\$201,200		
6	OFFICE OF COMMISSIONER	\$187,400		
7	TECHNICAL SERVICES	\$278,600		
8	FIELD OPERATIONS		\$705,600	\$232,700
9	PIPELINE-INDIRECT IMPACT	\$232,700		
10	PIPELINE-MONITORING	\$472,900		
11	PROGRAM COORDINATION		\$210,900	\$144,100
12	REGIONAL OFFICES		\$357,000	\$282,000
13	NORTHERN REGION	\$123,300		
14	SOUTHCENTRAL REGION	\$155,700		
15	SOUTHEAST REGION	\$78,000		
16	TERRESTRIAL PROGRAMS		\$504,000	\$314,200
17	AIR QUALITY	\$149,200		
18	DIRECTOR'S OFFICE	\$75,600		
19	LAND USE	\$279,200		
20	WATER PROGRAMS		\$644,500	\$475,700
21	CONSTRUCTION GRANT ADMINISTRATION	\$33,400		
22	DIRECTOR'S OFFICE	\$66,900		
23	VILLAGE SAFE WATER	\$103,700		
24	WATER POLLUTION CONTROL	\$367,600		
25	WATER SUPPLY	\$72,900		
26	DEPARTMENT OF FISH & GAME			
27	ADMINISTRATION & SUPPORT		\$2,704,400	\$2,347,700
28	ADMINISTRATIVE SERVICES	\$1,504,300		
29	BOARD OF FISH & GAME	\$42,900		

1	ENGINEERING SUPPORT	\$99,200			
2	INFORMATION & EDUCATION	\$119,500			
3	OFFICE OF THE COMMISSIONER	\$156,700			
4	VESSELS	\$781,800			
5	COMMERCIAL FISH		\$5,407,800	\$4,766,800	\$641,000
6	ADMINISTRATION & SUPPORT	\$348,000			
7	FEDERAL AID PROGRAMS	\$1,147,800			
8	MANAGEMENT	\$3,070,200			
9	RESEARCH	\$841,800			
10	FISH HATCHERIES		\$884,000	\$864,000	
11	ADMINISTRATION	\$72,400			
12	CRYSTAL LAKE	\$405,600			
13	FIRELAKE-FT RICHARDSON	\$328,400			
14	KITOI BAY	\$77,600			
15	FRED		\$2,004,000	\$2,004,000	
16	ADMINISTRATION	\$231,000			
17	ANADROMOUS	\$1,773,000			
18	GAME		\$3,612,100		\$3,612,100
19	ADMINISTRATION & SUPPORT	\$248,300			
20	HUNTER SAFETY	\$105,300			
21	INVESTIGATIONS/RESEARCH	\$3,009,400			
22	MANAGEMENT	\$249,100			
23	HABITAT PROTECTION		\$1,625,500	\$561,700	\$1,063,800
24	ACCESS	\$65,500			
25	KACHEMAK BAY STUDY	\$408,000			
26	LAND USE PLANNING	\$149,800			
27	PERMITS	\$104,200			
28	PIPELINE MONITORING	\$848,500			
29	WATER PLANNING	\$49,500			

1	SPORT FISH		\$2,395,700		\$2,395,700
2	ADMINISTRATION & SUPPORT	\$134,800			
3	INVESTIGATIONS/RESEARCH	\$1,492,300			
4	MANAGEMENT	\$729,000			
5	SPORT FISH RESTORATION	\$39,600			
6	DEPARTMENT OF NATURAL RESOURCES				
7	ADMINISTRATION/LAND & WATER		\$596,200	\$579,300	\$16,900
8	CADASTRAL ENGINEERING		\$605,000	\$605,000	
9	CONSERVATION ACTION CORPS		\$300,000	\$60,000	\$240,000
10	FIRE PROTECTION & SUPPRESSION-BLM		\$420,000	\$277,800	\$142,200
11	FIRE PROTECTION & SUPPRESSION-STATE		\$422,400	\$264,600	\$157,800
12	FOREST MANAGEMENT/OTHER		\$218,000	\$195,000	\$23,000
13	ADMINISTRATION	\$64,100			
14	MANAGEMENT & TIMBER SALES	\$126,400			
15	RESEARCH ASSISTANCE	\$27,500			
16	GEOPHYSICAL PROGRAM		\$237,100	\$237,100	
17	HARD MINERALS		\$967,500	\$967,500	
18	ADMINISTRATION	\$298,500			
19	GEOLOGICAL INVESTIGATION	\$480,100			
20	MINERAL ANALYSIS & RESEARCH	\$151,000			
21	REGULATION	\$37,900			
22	LAND MANAGEMENT		\$1,002,000	\$1,002,000	
23	CENTRAL OFFICE	\$317,100			
24	MINERAL LEASING	\$184,000			
25	NORTHCENTRAL DISTRICT	\$164,500			
26	SOUTHCENTRAL DISTRICT	\$150,300			
27	SOUTHEAST DISTRICT	\$186,100			
28	LAND USE PLANNING		\$763,900	\$763,900	
29	PLANNING UNIT	\$74,800			

1	STATE-FEDERAL COMMISSION	\$689,100			
2	OFFICE OF THE COMMISSIONER		\$388,200	\$383,800	\$4,400
3	OIL & GAS		\$731,000	\$731,000	
4	ADMINISTRATION	\$140,100			
5	REGULATION	\$487,900			
6	REGULATION (PLI)	\$103,000			
7	PARK MANAGEMENT		\$309,500	\$273,300	\$36,200
8	ADMINISTRATION & SUPPORT	\$225,000			
9	OPERATIONS ADMINISTRATION	\$55,300			
10	PARK DEVELOPMENT	\$29,200			
11	PARKS & RECREATION-DISTRICTS		\$1,065,600	\$896,700	\$168,900
12	CHUGACH	\$252,200			
13	COPPER BASIN	\$62,200			
14	INTERIOR	\$235,500			
15	KENAI-KODIAK	\$140,400			
16	MAT-SU	\$246,300			
17	SOUTHEAST	\$129,000			
18	ROYALTY OIL & GAS BOARD		\$83,800	\$83,800	
19	STATEWIDE PROGRAMS		\$138,800	\$63,900	\$74,900
20	ARCHAEOLOGY	\$26,300			
21	HISTORIC PRESERVATION	\$61,300			
22	STATE-FEDERAL COORDINATION	\$51,200			
23	WATER MANAGEMENT		\$186,400	\$151,800	\$34,600
24	DEPARTMENT OF PUBLIC SAFETY				
25	PROTECTION		\$4,198,200	\$4,000,400	\$197,800
26	AIRCRAFT	\$336,200			
27	DIRECTOR'S OFFICE	\$486,600			
28	ENFORCEMENT	\$2,920,200			
29	ENFORCEMENT (PLI)	\$114,700			

1	VESSELS SECTION	\$340,500		
2	DEPARTMENT OF REVENUE			
3	FISH & GAME LICENSING		\$212,400	\$212,400
4	OFFICE OF THE GOVERNOR			
5	ATHLETIC COMMISSION		\$20,000	\$20,000
6	FISHERIES COMMISSIONS		\$949,200	\$949,200
7	INTERNATIONAL FISHERIES	\$69,600		
8	INTERNATIONAL NORTH PACIFIC	\$11,800		
9	LAW OF THE SEA	\$21,100		
10	LIMITED ENTRY	\$805,300		
11	PACIFIC MARINE FISHERIES	\$21,400		
12	STATE PIPELINE SURVEILLANCE		\$2,045,700	\$2,045,700
13	STATE BOND COMMITTEE			
14	DEBT SERVICE		\$3,774,700	\$3,774,700
15	FIRE PROTECTION	\$189,000		
16	FISH & GAME FACILITIES	\$875,600		
17	PARKS & RECREATION	\$298,100		
18	WATER & SEWER	\$2,412,000		
19	CATEGORY FUND SOURCES			
20	GENERAL FUND		\$29,067,200	
21	FEDERAL PROGRAM RECEIPTS		\$6,000,100	
22	PROGRAM RECEIPTS		\$3,392,100	
23	FISH AND GAME FUND		\$2,458,500	
24	INTERAGENCY RECEIPTS		<u>\$453,900</u>	
25	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		\$41,371,800	
26	* * * * * PUBLIC PROTECTION * * * * *			
27			APPROPRIATION	APPROPRIATION FUND SOURCES
28		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
29	DEPARTMENT OF COMMERCE			

1	ADMINISTRATION		\$310,200	\$310,200	
2	BANKING, SECURITIES, ET AL		\$457,000	\$457,000	
3	ADMINISTRATION	\$103,900			
4	BANKING AND SMALL LOANS	\$150,400			
5	CORPORATIONS	\$94,200			
6	SECURITIES AND LAND SALES	\$108,500			
7	INSURANCE		\$333,300	\$333,300	
8	INSURANCE COMPANIES	\$135,300			
9	INVESTIGATION	\$46,100			
10	LICENSING	\$36,500			
11	RATES AND POLICY FORMS	\$115,400			
12	OCCUPATIONAL LICENSING BOARDS		\$487,200	\$487,200	
13	PIPELINE COMMISSION		\$295,000	\$295,000	
14	PUBLIC UTILITIES COMMISSION		\$759,600	\$747,100	\$12,500
15	TRANSPORTATION COMMISSION		\$790,000	\$790,000	
16	TRANSPORTATION COMMISSION (PLI)		\$50,000	\$50,000	
17	WEIGHTS AND MEASURES		\$722,000	\$722,000	
18	WEIGHTS AND MEASURES (PLI)		\$100,000	\$50,000	\$50,000
19	DEPARTMENT OF LABOR				
20	OSHA		\$2,130,800	\$1,065,400	\$1,065,400
21	ADMINISTRATION	\$345,000			
22	HEALTH INSPECTION	\$164,100			
23	PLANNING AND STANDARDS	\$141,200			
24	RESEARCH	\$112,300			
25	SAFETY INSPECTION	\$1,078,900			
26	TRAINING AND CONSULTATION	\$289,300			
27	STATE INSPECTION		\$349,100	\$349,100	
28	DEPARTMENT OF LAW				
29	CONSUMER PROTECTION		\$189,500	\$189,500	

1	CONSUMER PROTECTION (PLI)		\$14,600	\$14,600	
2	DEPARTMENT OF MILITARY AFFAIRS				
3	ALASKA DISASTER OFFICE		\$717,400	\$240,500	\$476,900
4	CITY PARTICIPATION	\$95,000			
5	DISASTER RELIEF ACT	\$91,800			
6	FIELD SERVICES	\$102,300			
7	FISCAL ADMINISTRATION	\$28,400			
8	FLOOD CONTROL	\$38,000			
9	GENERAL ADMINISTRATION	\$185,000			
10	PLANNING	\$36,100			
11	RADIOLOGICAL PROGRAM	\$32,100			
12	RESOURCES	\$25,600			
13	TRAINING	\$57,600			
14	WARNING PROGRAM	\$25,500			
15	ALASKA NATIONAL GUARD		\$2,709,900	\$1,409,100	\$1,300,800
16	AIR TRAINING SUPPORT	\$568,700			
17	ARMY & AIR ADMINISTRATION	\$138,300			
18	ARMY TRAINING SUPPORT	\$261,800			
19	EXECUTIVE ADMINISTRATION	\$323,400			
20	FACILITIES & FISCAL	\$104,100			
21	FEDERAL ARMORIES	\$550,900			
22	HITCHHIKE	\$141,800			
23	OPERATIONS & TRAINING	\$76,100			
24	ORGANIZED MILITIA BENEFITS	\$186,600			
25	RECRUITMENT & RETENTION	\$50,400			
26	STATE ARMORIES	\$307,800			
27	CIVIL AIR PATROL		\$168,200	\$168,200	
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL INSPECTION		\$515,800	\$321,600	\$194,200

1	MUNICIPAL COURTS	\$340,700			
2	SUPREME COURT	\$1,042,400			
3	JUDICIAL COUNCIL		\$97,400	\$97,400	
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	ADMINISTRATION/CORRECTIONS		\$464,400	\$464,400	
6	ADULT CONFINEMENT		\$6,398,400	\$6,398,400	
7	ADULT CAMP-PALMER	\$604,700			
8	ANCHORAGE CITY JAIL	\$844,700			
9	ANCHORAGE STATE JAIL	\$437,000			
10	KETCHIKAN STATE JAIL	\$410,700			
11	LOCAL FACILITIES	\$554,900			
12	NRCI-FAIRBANKS	\$1,106,100			
13	OUT-OF-STATE INSTITUTIONS	\$304,000			
14	SCRI-EAGLE RIVER	\$1,123,800			
15	SERCI-JUNEAU	\$1,012,500			
16	ADULT REHABILITATION		\$1,608,700	\$1,608,700	
17	ADULT CAMP-PALMER	\$221,500			
18	ANCHORAGE CITY JAIL	\$161,900			
19	ANCHORAGE STATE JAIL	\$128,900			
20	KETCHIKAN STATE JAIL	\$89,800			
21	NRCI-FAIRBANKS	\$253,100			
22	SCRI-EAGLE RIVER	\$519,500			
23	SERCI-JUNEAU	\$234,000			
24	JUVENILE CONFINEMENT		\$3,674,100	\$3,522,500	\$151,600
25	LOCAL FACILITIES	\$1,278,300			
26	MCLAUGHLIN YOUTH CENTER	\$2,132,400			
27	OUT-OF-STATE CONTRACTED SERVICES	\$263,400			
28	JUVENILE REHABILITATION		\$518,000	\$518,000	
29	MCLAUGHLIN YOUTH CENTER	\$518,000			

1	PAROLE BOARD		\$91,300	\$91,300	
2	PROBATION & PAROLE		\$1,788,000	\$1,788,000	
3	1ST JUDICIAL DISTRICT	\$407,200			
4	2ND JUDICIAL DISTRICT	\$121,400			
5	3RD JUDICIAL DISTRICT	\$884,900			
6	4TH JUDICIAL DISTRICT	\$374,500			
7	VIOLENT CRIMES COMPENSATION		\$160,300	\$160,300	
8	DEPARTMENT OF LABOR				
9	WAGE & HOUR		\$322,300	\$322,300	
10	WAGE & HOUR (PLI)		\$133,200	\$133,200	
11	WORKMEN'S COMPENSATION		\$534,100	\$534,100	
12	WORKMEN'S COMPENSATION (PLI)		\$69,100	\$69,100	
13	DEPARTMENT OF LAW				
14	PROSECUTION		\$1,795,500	\$1,795,500	
15	1ST JUDICIAL DISTRICT	\$351,300			
16	2ND JUDICIAL DISTRICT	\$101,200			
17	3RD JUDICIAL DISTRICT	\$452,200			
18	4TH JUDICIAL DISTRICT	\$390,800			
19	PROSECUTION (PLI)		\$263,900	\$263,900	
20	DEPARTMENT OF PUBLIC SAFETY				
21	ADMINISTRATIVE SERVICES		\$2,755,000	\$2,517,600	\$237,400
22	CENTRAL COMMUNICATIONS	\$508,100			
23	HOUSING PROGRAM	\$339,700			
24	LABORATORY SERVICES	\$125,400			
25	OFFICE OF THE COMMISSIONER	\$529,300			
26	RECORDS & IDENTIFICATION	\$99,300			
27	RESEARCH & PLANNING	\$436,400			
28	TRAINING	\$716,800			
29	ENFORCEMENT		\$8,668,900	\$8,838,900	\$30,000

1	DETACHMENTS & CIB	\$7,945,700		
2	DIVISION HEADQUARTERS	\$520,000		
3	NARCOTICS UNIT	\$403,200		
4	ENFORCEMENT (PLI)		\$1,020,800	\$1,020,800
5	JUDICIAL SERVICES		\$905,100	\$905,100
6	JUDICIAL SERVICES (PLI)		\$169,200	\$169,200
7	PREVENTION OF CRIME		\$39,900	\$39,900
8	OFFICE OF THE GOVERNOR			
9	CRIMINAL JUSTICE PLANNING		\$2,100,600	\$321,500
10	ACTION GRANTS	\$1,586,300		\$1,779,100
11	PLANNING	\$438,900		
12	POLICE STANDARDS COUNCIL	\$75,400		
13	HUMAN RIGHTS COMMISSION		\$326,500	\$326,500
14	PUBLIC DEFENDER		\$1,149,000	\$1,149,000
15	ADMINISTRATION	\$93,900		
16	1ST JUDICIAL DISTRICT	\$136,600		
17	2ND JUDICIAL DISTRICT	\$65,100		
18	3RD JUDICIAL DISTRICT	\$615,900		
19	4TH JUDICIAL DISTRICT	\$237,300		
20	STATE BOND COMMITTEE			
21	DEBT SERVICE		\$961,200	\$961,200
22	CATEGORY FUND SOURCES			
23	GENERAL FUND		\$47,654,800	
24	FEDERAL PROGRAM RECEIPTS		\$1,779,100	
25	PROGRAM RECEIPTS		\$213,100	
26	INTERAGENCY RECEIPTS		-----\$307,100	
27	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		\$50,154,100	
28		* * * * * DEVELOPMENT * * * * *		
29			APPROPRIATION	APPROPRIATION FUND SOURCES

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2	DEPARTMENT OF ADMINISTRATION			
3	SURPLUS PROPERTY	\$187,500		\$187,500
4	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT			
5	DEVELOPMENTAL LOANS	\$217,900	\$217,900	
6	ECONOMIC ENTERPRISE	\$603,900	\$803,900	
7	ADMINISTRATIVE SUPPORT	\$185,800		
8	GENERAL OPERATIONS	\$618,100		
9	VETERANS' LOAN FUND	\$716,900		\$716,900
10	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS			
11	ADMINISTRATION		\$300,000	
12	ADMINISTRATION	\$152,400		
13	OFFICE OF THE COMMISSIONER	\$147,600		
14	AGRICULTURAL LANDS PROPERTY TAX EXEMPTION	\$196,000	\$196,000	
15	LOCAL BOUNDARY COMMISSION	\$82,700	\$82,700	
16	LOCAL FINANCIAL ASSISTANCE	\$58,000	\$58,000	
17	LOCAL GOVERNMENT ASSISTANCE	\$339,400	\$319,400	\$20,000
18	LOCAL PLANNING ASSISTANCE	\$512,600	\$222,800	\$290,000
19	NATIONAL FOREST RECEIPTS	\$399,100	\$399,100	
20	REVENUE SHARING	\$14,086,900	\$14,086,900	
21	RURAL AFFAIRS COMMISSION	\$19,000	\$19,000	
22	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION	\$150,700	\$150,700	
23	RURAL DEVELOPMENT GRANTS	\$700,000	\$700,000	
24	DEPARTMENT OF FISH AND GAME			
25	KING CRAB QUALITY BOARD	\$202,800		\$202,800
26	DEPARTMENT OF NATURAL RESOURCES			
27	AGRICULTURAL DEVELOPMENT	\$522,000	\$429,300	\$92,700
28	ADMINISTRATION & SUPPORT	\$94,400		
29	AGRICULTURAL LOANS	\$92,700		

1	PLANT MATERIALS CENTER	\$201,400			
2	SMALL GRAIN INCENTIVE	\$20,000			
3	STATE FAIRS	\$113,500			
4	NATIVE CLAIMS PAYMENTS		\$4,443,300	\$4,443,300	
5	DEPARTMENT OF PUBLIC WORKS				
6	REMOTE VILLAGE RADIO		\$141,000	\$141,000	
7	DEPARTMENT OF REVENUE				
8	SHARED TAXES		\$7,325,100	\$7,167,700	\$157,400
9	AMUSEMENT AND GAMING TAX	\$40,900			
10	AVIATION FUEL TAX	\$157,400			
11	BUSINESS LICENSE TAX	\$5,376,200			
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	\$759,000			
13	FISHERIES TAX	\$402,500			
14	LIQUOR LICENSE TAX	\$587,100			
15	OFFICE OF THE GOVERNOR				
16	POLICY DEVELOPMENT AND PLANNING		\$290,000		\$290,000
17	TOKYC OFFICE		\$78,000	\$78,000	
18	TOURISM PROMOTION		\$1,172,300	\$1,172,300	
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		\$893,800	\$893,800	
21	NATURAL DISASTER	\$390,800			
22	PORT FACILITIES	\$70,000			
23	REMOTE HOUSING	\$225,100			
24	WATERS AND HARBORS	\$207,900			
25	CATEGORY FUND SOURCES				
26	GENERAL FUND		\$31,881,800		
27	AVIATION FUEL TAX ACCOUNT		\$157,400		
28	FEDERAL PROGRAM RECEIPTS		\$290,000		
29	PROGRAM RECEIPTS		\$202,800		

1	VETERANS REVOLVING LOAN FUND	\$716,900
2	AGRICULTURAL REVOLVING LOAN FUND	\$92,700
3	SPECIAL SURPLUS PROPERTY REVOLVING FUND RESERVE ACCOUNT	\$167,500
4	INTERAGENCY RECEIPTS	3310,000
5	TOTAL FUNDING -- DEVELOPMENT	\$33,639,100

* * * * * TRANSPORTATION * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
9	DEPARTMENT OF HIGHWAYS			
10	ADMINISTRATION		\$6,425,100	\$266,000
11	CENTRAL DISTRICT	\$1,161,400		
12	HEADQUARTERS & LABORATORY	\$2,806,800		
13	INTERIOR DISTRICT	\$1,177,800		
14	SOUTHCENTRAL DISTRICT	\$689,700		
15	SOUTHEAST DISTRICT	\$615,700		
16	WESTERN DISTRICT	\$257,700		
17	MAINTENANCE		\$27,029,000	\$1,683,400
18	CENTRAL DISTRICT	\$10,423,700		
19	CONTINGENCY RESERVES	\$886,000		
20	INTERIOR DISTRICT	\$7,461,600		
21	OVERWEIGHT/OVERSIZE PERMITS	\$221,400		
22	SOUTHCENTRAL DISTRICT	\$4,474,900		
23	SOUTHEAST DISTRICT	\$3,989,400		
24	WESTERN DISTRICT	\$1,255,400		
25	DEPARTMENT OF PUBLIC WORKS			
26	ADMINISTRATION		\$784,500	\$80,000
27	ADMINISTRATION	\$618,200		
28	OFFICE OF THE COMMISSIONER	\$246,300		
29	ANCHORAGE INTERNATIONAL AIRPORT		\$6,688,300	\$6,688,300

1	ADMINISTRATION	\$654,200			
2	BUILDING MAINTENANCE	\$868,400			
3	CUSTODIAL	\$768,300			
4	FIELD MAINTENANCE	\$2,576,000			
5	SECURITY	\$1,821,400			
6	AVIATION ADMINISTRATION		\$941,000	\$318,300	\$622,700
7	ADMINISTRATION	\$689,700			
8	LANDS & LEASING	\$251,300			
9	AVIATION ENGINEERING		\$527,100	\$241,100	\$286,000
10	CHIEF ENGINEER	\$107,800			
11	CONSTRUCTION	\$136,800			
12	DESIGN	\$161,800			
13	PLANNING	\$120,700			
14	FAIRBANKS INTERNATIONAL AIRPORT		\$3,212,700		\$3,212,700
15	ADMINISTRATION	\$319,400			
16	BUILDING MAINTENANCE	\$666,500			
17	CUSTODIAL	\$208,700			
18	FIELD MAINTENANCE	\$730,200			
19	SECURITY	\$1,287,900			
20	FAIRBANKS INTERNATIONAL AIRPORT (PLI)		\$220,000		\$220,000
21	ADMINISTRATION	\$39,400			
22	BUILDING MAINTENANCE	\$25,000			
23	SECURITY	\$155,600			
24	MARINE TRANSPORTATION		\$28,387,300	\$28,335,800	\$51,500
25	ADMINISTRATION	\$1,494,100			
26	ADVERTISING & PROMOTION	\$71,800			
27	REMOTE ROUTES SUBSIDY	\$189,000			
28	SOUTHEAST SHORE FACILITIES	\$1,115,000			
29	SOUTHEAST VESSEL OPERATIONS	\$21,533,500			

1	SOUTHWEST SHORE FACILITIES	\$251,000			
2	SOUTHWEST VESSEL OPERATIONS	\$3,732,900			
3	TRUNK & SECONDARY AIRPORTS		\$6,514,100	\$6,134,800	\$379,300
4	ADMINISTRATION	\$576,800			
5	REGIONAL OPERATIONS	\$5,937,300			
6	TRUNK & SECONDARY AIRPORTS (PLI)		\$349,700	\$349,700	
7	ADMINISTRATION	\$10,900			
8	REGIONAL OPERATIONS	\$338,800			
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		\$18,687,800	\$15,911,400	\$2,776,400
11	AVIATION	\$7,331,000			
12	HIGHWAYS	\$7,223,100			
13	MARINE TRANSPORTATION	\$4,133,700			
14	CATEGORY FUND SOURCES				
15	GENERAL FUND		\$85,529,700		
16	PROGRAM RECEIPTS		\$1,558,200		
17	INTERNATIONAL AIRPORT REVENUE FUND		\$13,766,100		
18	INTERAGENCY RECEIPTS		<u>\$942,000</u>		
19	TOTAL FUNDING -- TRANSPORTATION		\$101,796,000		
20		* * * * *			
21		GENERAL GOVERNMENT			
22			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
23	DEPARTMENT OF ADMINISTRATION			ITEMS	GENERAL FUND OTHER FUNDS
24	ACCOUNTING			\$809,500	\$809,500
25	ACCOUNTING SERVICES	\$137,500			
26	ADMINISTRATION	\$151,500			
27	PAYROLL ACCOUNTING	\$342,400			
28	PRE-AUDIT	\$178,100			
29	DATA PROCESSING			\$2,843,600	\$2,461,900 \$381,700

1	ADMINISTRATION	\$355,500			
2	SERVICES TO ADMINISTRATION	\$493,700			
3	SERVICES TO OPERATING AGENCIES	\$1,809,400			
4	TELECOMMUNICATIONS NETWORK	\$185,000			
5	EXECUTIVE ADMINISTRATION		\$2,902,000	\$2,871,800	\$30,200
6	ADMINISTRATIVE SERVICES	\$183,300			
7	BUDGET AND MANAGEMENT	\$475,500			
8	INTERNAL AUDIT	\$263,600			
9	OFFICE OF THE COMMISSIONER	\$1,979,600			
10	GENERAL SERVICES		\$1,855,900	\$1,402,600	\$453,300
11	ARCHIVES & RECORDS	\$466,200			
12	CENTRAL DUPLICATING	\$270,100			
13	CENTRAL MAIL & SWITCHBOARD	\$235,000			
14	LEASING & FACILITIES	\$44,900			
15	PROPERTY CONTROL	\$120,200			
16	PURCHASING	\$606,600			
17	RISK MANAGEMENT	\$112,900			
18	LABOR RELATIONS AGENCY		\$79,800	\$79,800	
19	PERSONNEL		\$1,319,800	\$1,319,800	
20	EMPLOYEE NEGOTIATIONS/RELATIONS	\$250,500			
21	PERSONNEL MANAGEMENT	\$1,069,300			
22	RETIREMENT & BENEFITS		\$692,800	\$73,500	\$619,300
23	DEFERRED COMPENSATION	\$21,100			
24	EMPLOYEE HEALTH INSURANCE	\$44,600			
25	FICA	\$54,300			
26	PUBLIC EMPLOYEES' SYSTEM	\$283,500			
27	TEACHERS' SYSTEM	\$281,500			
28	TERRITORIAL EMPLOYEES	\$7,800			
29	DEPARTMENT OF HEALTH & SOCIAL SERVICES				

1	VITAL STATISTICS		\$193,900	\$193,900	
2	DEPARTMENT OF HIGHWAYS				
3	WORKING CAPITAL FUND		\$11,301,600		\$11,301,800
4	ADMINISTRATION	\$349,700			
5	CENTRAL DISTRICT	\$3,985,900			
6	INTERIOR DISTRICT	\$3,285,100			
7	SOUTHCENTRAL DISTRICT	\$1,936,500			
8	SOUTHEASTERN DISTRICT	\$1,128,900			
9	WESTERN DISTRICT	\$615,700			
10	DEPARTMENT OF LAW				
11	LEGAL SERVICES		\$2,408,500	\$1,571,600	\$836,900
12	LEGAL SERVICES (PLI)		\$102,300	\$66,300	\$36,000
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY		\$141,100	\$141,100	
15	DEPARTMENT OF PUBLIC WORKS				
16	BUILDINGS		\$5,871,200	\$3,132,900	\$2,738,300
17	ADMINISTRATION	\$230,700			
18	CONSTRUCTION INSPECTION	\$195,600			
19	MAINTENANCE	\$5,188,400			
20	PLANNING & DESIGN	\$256,500			
21	COMMUNICATIONS		\$924,500	\$924,500	
22	ADMINISTRATION	\$233,200			
23	SUPPORT TO STATE AGENCIES	\$638,500			
24	TELETYPE OPERATIONS	\$52,800			
25	COMMUNICATIONS (PLI)		\$141,300	\$141,300	
26	DEPARTMENT OF REVENUE				
27	ADMINISTRATION & SUPPORT		\$881,800	\$861,800	
28	ADMINISTRATIVE SERVICES	\$728,600			
29	OFFICE OF THE COMMISSIONER	\$153,200			

1	COLLECTIONS		\$2,972,600	\$2,972,600	
2	BORDER INSPECTION STATION	\$255,800			
3	DELINQUENT TAX COLLECTION	\$649,400			
4	EXCISE TAXES	\$325,100			
5	INDIVIDUAL & BUSINESS TAXES	\$1,183,000			
6	PROPERTY TAX	\$559,300			
7	COLLECTIONS (PLT)		\$239,600	\$239,600	
8	INDIVIDUAL & BUSINESS TAXES	\$184,000			
9	PIPELINE COLLECTIONS	\$55,600			
10	TREASURY MANAGEMENT		\$822,500	\$567,300	\$255,200
11	LEGISLATURE				
12	BUDGET & AUDIT COMMITTEE		\$1,208,700	\$1,071,800	\$136,900
13	COMMITTEE EXPENSES	\$50,000			
14	LEGISLATIVE AUDIT	\$850,100			
15	LEGISLATIVE FINANCE	\$308,600			
16	LEGISLATIVE COUNCIL		\$3,794,400	\$3,794,400	
17	COUNCIL	\$3,794,400			
18	OFFICE OF THE GOVERNOR				
19	CONTINGENCY FUND		\$250,000	\$250,000	
20	ELECTION CAMPAIGN COMMISSION		\$219,900	\$219,900	
21	EQUAL EMPLOYMENT OPPORTUNITY		\$120,700	\$120,700	
22	EXECUTIVE MANSION		\$82,000	\$82,000	
23	EXECUTIVE OFFICE		\$1,314,600	\$1,314,600	
24	LIEUTENANT GOVERNOR		\$278,600	\$278,600	
25	PLANNING AND RESEARCH		\$1,206,900	\$728,600	\$478,300
26	REGULAR ELECTIONS		\$390,700	\$390,700	
27	TELECOMMUNICATIONS		\$255,000	\$255,000	
28	CATEGORY FUND SOURCES				
29	GENERAL FUND		\$28,358,100		

1	FEDERAL PROGRAM RECEIPTS	\$478,300
2	PROGRAM RECEIPTS	\$70,300
3	PUBLIC EMPLOYEES RETIREMENT SYSTEM FUND	\$425,000
4	TEACHERS RETIREMENT SYSTEM FUND	\$423,000
5	HIGHWAY WORKING CAPITAL FUND	\$11,301,800
6	FICA ADMINISTRATION FUND RESERVE ACCOUNT	\$56,700
7	INTERAGENCY RECEIPTS	24,512,800
8	TOTAL FUNDING -- GENERAL GOVERNMENT	\$45,626,000
9	TOTAL OPERATING BUDGET	\$696,813,100

10 * SEC. 15. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE ON THE DAY AFTER PASSAGE AND
 11 APPROVAL OF THIS ACT OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL. THE ALLOCATIONS ARE TO BE CONSIDERED LEGISLATIVE
 12 GUIDELINES.

13		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
14		* * * * * EDUCATION * * * * *			
15					
16	DEPARTMENT OF EDUCATION				
17	ACQUISITION OF MUSEUM OBJECTS, JUNEAU		\$25,000	\$25,000	
18	ANCHORAGE FM RADIO STATION		\$40,000	\$40,000	
19	BETHEL RADIO FIRE PROTECTION		\$26,000	\$26,000	
20	COMMUNITY LIBRARY CONSTRUCTION GRANTS		\$110,000		\$110,000
21	DILLINGHAM RADIO FIRE PROTECTION		\$7,000	\$7,000	
22	KOTZEBUE RADIO FIRE PROTECTION		\$7,000	\$7,000	
23	LIBRARY ACQUISITION FUND FOR RAPE ITEMS		\$10,000	\$10,000	
24	NOME-BELTZ ROOF REPLACEMENT		\$238,200	\$238,200	
25	TELEVISION TIME-BASE CORRECTOR, BETHEL		\$15,000	\$15,000	
26	STATE OPERATED SCHOOLS				
27	AUTOMOTIVE EQUIPMENT, MOBILE HOMES		\$70,000	\$70,000	
28	PLAYGROUND FENCING, COPPER CENTER		\$8,000	\$8,000	
29	UNIVERSITY OF ALASKA				

1	ACDIAK COMMUNITY COLLEGE PARKING	\$30,000	\$30,000	
2	LIBRARY BOOKS, MATERIALS, ANCHORAGE CAMPUS	\$150,000	\$150,000	
3	LIBRARY BOOKS, MATERIALS, AUKE LAKE	\$25,000	\$25,000	
4	SEWER ASSESSMENTS & CONNECTIONS, AUKE LAKE	\$35,000	\$35,000	
5	VOCATIONAL EDUCATION EQUIPMENT, AUKE LAKE	\$150,000	\$150,000	
6	TOTAL FUNDING -- EDUCATION	\$946,200		
7	* * * * * SOCIAL SERVICES * * * * *			
8	DEPARTMENT OF EDUCATION			
9	SKILL CENTER FENCE & STORAGE SHED	\$60,000	\$60,000	
10	TOTAL FUNDING -- SOCIAL SERVICES	\$60,000		
11	* * * * * HEALTH * * * * *			
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
13	HEALTH CENTER AT FT. YUKON	\$200,000	\$200,000	
14	KITCHEN & LAUNDRY EQUIPMENT, HARBORVIEW	\$23,000	\$23,000	
15	TOTAL FUNDING -- HEALTH	\$223,000		
16	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
18	PELICAN SEWER SYSTEM	\$60,000	\$60,000	
19	DEPARTMENT OF FISH & GAME			
20	FIRE LAKE OUTLET CONTROL	\$30,000	\$30,000	
21	FIRE LAKE WATER PURIFICATION	\$35,000	\$35,000	
22	FRAZIER RIVER FISH LADDER DESIGN	\$25,000	\$25,000	
23	HARRIS HARBOR FLOATS	\$30,000	\$30,000	
24	LAND ACQUISITION, MATANUSKA LAKE	\$20,000	\$10,000	\$10,000
25	SNETTISHAM PRODUCTION FEASIBILITY STUDY	\$20,000	\$20,000	
26	STAND-BY GENERATOR, CRYSTAL LAKE	\$73,600	\$73,600	
27	DEPARTMENT OF NATURAL RESOURCES			
28	MERRILL FIELD SUBDIVISION DEVELOPMENT (MFSKA)	\$506,700		\$506,700
29	SPECIAL ASSESSMENTS TO STATE-OWNED LANDS	\$540,600	\$540,600	

1	DEPARTMENT OF PUBLIC SAFETY		
2	PATROL VESSEL PURCHASE	\$375,000	\$375,000
3	OFFICE OF THE GOVERNOR		
4	VILLAGE SAFE WATER PROJECTS	\$1,000,000	\$1,000,000
5	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT	\$2,715,900	
6	* * * * * ADMINISTRATION OF JUSTICE * * * * *		
7	ALASKA COURT SYSTEM		
8	IMPROVEMENTS TO NEW ANCHORAGE COURT BUILDING	\$26,600	\$26,600
9	JUNEAU COURT BUILDING PLAZA	\$130,000	\$130,000
10	STORAGE ADDITION, BETHEL	\$97,000	\$97,000
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
12	JAIL AT GALENA	\$3,500	\$3,500
13	JUNEAU STATE JAIL FENCING	\$39,700	\$39,700
14	SMOKE DETECTION SYSTEM, ANCHORAGE	\$25,600	\$25,600
15	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE	\$322,400	
16	* * * * * DEVELOPMENT * * * * *		
17	DEPARTMENT OF PUBLIC WORKS		
18	REMOTE VILLAGE RADIO EQUIPMENT	\$25,000	\$25,000
19	WATERS & HARBORS PROJECTS	\$688,000	\$688,000
20	ADMINISTRATION, PLANNING, & ENGINEERING	\$410,500	
21	BARANOF-ANGOODN HARBOR FACILITIES	\$75,000	
22	EMERGENCY REPAIRS, STATEWIDE	\$50,000	
23	NOME HARBOR DREDGING	\$2,500	
24	SITKA HARBOR FACILITIES	\$150,000	
25	WATERS & HARBORS PROJECTS (WCFT/GF)	\$565,000	\$565,000
26	OTHER SELECTED PROJECTS	\$565,000	
27	TOTAL FUNDING -- DEVELOPMENT	\$1,278,000	
28	* * * * * TRANSPORTATION * * * * *		
29	DEPARTMENT OF HIGHWAYS		

1	ANCHORAGE SERVICE ROAD	\$50,000	\$50,000	
2	MAINTENANCE EQUIPMENT	\$634,000	\$634,000	
3	MAINTENANCE STATION, BETHEL	\$350,000	\$350,000	
4	OVERHEAD CRANE, VALDIZ	\$10,000	\$10,000	
5	POWER TRANSFORMER, ANCHORAGE	\$20,000	\$20,000	
6	ROOF REPAIRS	\$40,000	\$40,000	
7	SECURITY FENCING	\$100,000	\$100,000	
8	DEPARTMENT OF PUBLIC WORKS			
9	BASE RADIO STATION, JUNEAU	\$30,000	\$30,000	
10	DINING ROOM CONVERSIONS	\$100,000	\$100,000	
11	DISHWASHERS, MATANUSKA & TAKU	\$50,000	\$50,000	
12	DOCK FENDER, PILING & SURFACE REPAIRS, HAINES	\$100,000	\$100,000	
13	ENGINE ROOM SOUNDPROOFING	\$140,000	\$140,000	
14	REPLACE CAR DECKS, MALASPINA, TAKU, & MATANUSKA	\$500,000	\$500,000	
15	SALTWATER SYSTEMS	\$100,000	\$100,000	
16	TERMINAL IMPROVEMENTS, AUKE BAY	\$200,000	\$200,000	
17	TRACTOR PURCHASE, SOUTHEAST	\$24,000	\$24,000	
18	TOTAL FUNDING -- TRANSPORTATION	\$2,448,000		
19				
				* * * * * GENERAL GOVERNMENT * * * * *
20	DEPARTMENT OF ADMINISTRATION			
21	DATA PROCESSING FIRE PROTECTION	\$40,000	\$40,000	
22	DEPARTMENT OF HIGHWAYS			
23	EQUIPMENT PURCHASES (HWCF)	\$7,300,000		\$7,300,000
24	DEPARTMENT OF PUBLIC WORKS			
25	BUILDINGS PROJECTS	\$693,300	\$693,300	
26	BOILER REPAIR/REPLACEMENT	\$20,000		
27	CAPITOL BUILDING REMODELING	\$200,000		
28	COMMUNITY BUILDING RENOVATION, JUNEAU	\$26,000		
29	DIVISION OF BUILDINGS SITE WORK, JUNEAU	\$35,000		

1	FISH & GAME BUILDING, JUNEAU	\$100,000		
2	GOVERNORS MANSION, EXTERIOR PAINTING	\$17,000		
3	GRIFFIN BUILDING RENOVATION, KODIAK	\$20,000		
4	PAINTING STATE FACILITIES	\$60,000		
5	PIONEERS HOME FIRE ALARM, SITKA	\$30,000		
6	RECORDS CENTER SITE WORK, JUNEAU	\$28,000		
7	ROOF REPAIRS, STATEWIDE	\$100,000		
8	STATE OFFICE BUILDING CONTROL REFINEMENT, JUNEAU	\$32,300		
9	STATE OFFICE BUILDING PARTITIONS, JUNEAU	\$25,000		
10	COMMUNICATIONS EQUIPMENT PURCHASES		\$1,726,500	\$1,726,500
11	TOTAL FUNDING -- GENERAL GOVERNMENT		\$9,759,800	
12	CAPITAL BUDGET FUND SOURCES			
13	GENERAL FUND		\$9,826,600	
14	FEDERAL PROGRAM RECEIPTS		\$120,000	
15	HIGHWAY WORKING CAPITAL FUND		\$7,300,000	
16	MERRILL FIELD SUBDIVISION RESERVE ACCOUNT		<u>256,700</u>	
17	TOTAL CAPITAL BUDGET		\$17,753,300	

18 * SEC. 16. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

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REPORTS OF SPECIAL COMMITTEESCS
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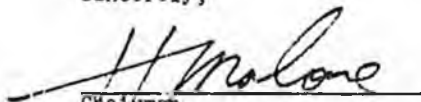
The Honorable Mike Bradner
Speaker of the House
Capitol Building
Juneau, Alaska

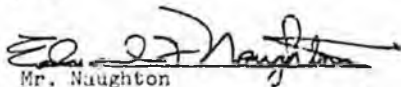
Dear Mr. Speaker:

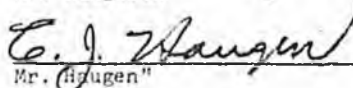
The Free Conference Committee on HB 70 has reached an irreconcilable impasse in its deliberations.

We hereby recommend that the Free Conference Committee on HB 70 be discharged and a new Free Conference Committee be appointed to expedite preparation of a Free Conference Committee report on HB 70.

Sincerely,


Chairman
House Free Conference Committee


Mr. Naughton


Mr. Haugen"

Mr. Malone moved that the Free Conference Committee on COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 70 and SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 70 (Budget) be discharged and requested a roll call vote.

The question being: "Shall the Free Conference Committee on the above bills be discharged?" The roll was taken with the following result:

HOUSE JOURNAL

ALASKA STATE LEGISLATURE

NINTH LEGISLATURE - FIRST SESSION

Juneau, Alaska

Tuesday

June 3, 1975

One Hundred and Thirty-fifth Day

Pursuant to adjournment, the House was called to order by Speaker Bradner at 10:16 a.m.

Roll call showed all members present except Representatives Bowman, Fischer, Freeman, Haugen, Huntington, Itta, Kelley, Ose and Wallis. Representatives Brown, Eliason, Fischer, Freeman, Huntington, Kelley, Ose and Urion had been previously excused from a call of the House today. Mr. Miller moved and asked unanimous consent that the other absent members be excused on official state business. There being no objection, it was so ordered.

The prayer was offered by the Chaplain, Reverend Robert McNabb of the United Methodist Church.

Mr. Miller moved and asked unanimous consent that the journal for the 134th day be approved as certified. There being no objection, it was so ordered.

REPORTS OF STANDING COMMITTEES

The Finance Committee has had COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 367 (correspondence study; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 367 (same title) and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Duncan, Cowper, Haugen, Malone and Itta. Not concurring were Greening and Guy who have no recommendation. CSSB 367

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 367 was referred to the Rules Committee for placement on the calendar.

Yeas: 34 Anderson, H. Belrne, M. Belrne, Bowman,
Bradley, Bradner, Brown, Buchholdt,
Cotten, Cowper, Davis, Duncan,
Eliason, Gardiner, Gruening, Guy,
Hackney, Haugen, Hershberger, Itta,
McKinnon, Malone, Miller, Naughton,
Osterback, Ostrosky, Parker, Parr,
Rhode, Smith, Specking, Sullivan,
Swanson, Union.

Nays: 0

Excused: 6 Fischer, Freeman, Huntington, Kelley,
Ose, Wallis.

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70

And so, the motion passed and the Free Conference Committee on the budget was discharged.

The Speaker appointed the following members to a second Conference Committee (with powers of free conference) to consider the budget:

Mr. Bowman, Chairman
Mr. Specking
Mr. Cowper

The Chief Clerk was instructed to so notify the Senate.

Mr. Miller announced a Democratic Caucus upon recess.

Mr. Specking announced a Republican Caucus upon recess.

Mr. Miller moved and asked unanimous consent that the House recess to a call of the Chair. There being no objection, the House recessed at 10:29 a.m.

AFTER RECESS

The House was called to order at 3:24 p.m.

INTRODUCTION, FIRST READING AND REFERENCE

OF HOUSE RESOLUTIONS

HOUSE CONCURRENT RESOLUTION NO. 71 by Malone, Bradner and Gardiner

HCF
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