

Leg. Finance - House & Senate Finance Comte Files (1975-76) 337

HB 11, 12, 16, 17, 20



RECORDS CERTIFICATION



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James A. Smith
Signature of Camera Operator

11/31/90
Date

"An Act making a supplemental appropriation to the Department of Natural Resources; and providing for an effective date."

1/20/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date _____

The Committee on Finance has had House Bill 11

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ Chairman

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 11

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Natural Resources; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$104,813 is appropriated from the general fund
11 to the Department of Natural Resources for the fiscal year ending
12 June 30, 1975 for the purpose of providing grants for trails, footpaths,
13 shelter construction and maintenance under AS 41.20.355.

14 * Sec. 2. The sum appropriated under sec. 1 of this Act shall continue
15 to be available for expenditure for a period of three years after the close
16 of the fiscal year for which the sums are authorized, unless they are
17 obligated for expenditure, in which case they shall remain available until
18 spent. Any amounts not obligated remaining unexpended at the end of the
19 three-year period lapse into the general fund.

20 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

Introduced: 1/20/75
Referred: Finance

1 IN THE HOUSE

BY MILLER, BEIRNE, BRADNER
AND SMITH

2 HOUSE BILL NO. 11

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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21 070(c).

ALASKA STATE LEGISLATURE

NINTH Legislature . . . FIRST Session

HOUSE BILL NO. . . 11 . . .

By MILLER, BEIRNE, BRADNER . . .
AND SMITH

"An Act making a supplemental appropriation to the Department of Natural Resources; and providing for an effective date."

Dept. of Natural Resources approp.
Trails, Footpaths

Introduced in the House . . . 1/20 . . . , 19 . . 75

HISTORY IN THE HOUSE

1975	Read first time and referred to Committee on Finance																						
Jan 20	Reported back with recommendation that																						
	Read second time and																						
	Read third time and																						
	<table border="0"> <tr> <td style="text-align: center;">PASS</td> <td style="text-align: center;">Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2" style="text-align: center;">Reconsideration</td> </tr> <tr> <td style="text-align: center;">PASS</td> <td style="text-align: center;">Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Reconsideration																							
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Yeas	Yeas																						
Nays	Nays																						
Absent	Absent																						
Excused	Excused																						
	Reported correctly engrossed																						
	Signed by Speaker																						
	Sent to Senate																						
CHIEF CLERK OF THE HOUSE																							

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																						
	Reported back with recommendation that																						
	Read second time and																						
	Read third time and																						
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	Reported correctly engrossed																						
	Signed by President																						
	Returned to House																						
SECRETARY OF THE SENATE																							

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 11
 Title: Trails, Footpaths, Shelter Construction
 Requested by: Jay Hogan Date: January 23, 1975
 Return Date Requested: As Soon As Possible
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum that reflects amount of funding referred to in AS 41.20.365 (a), per discussion with Jay Hogan January 23, 1975.

IV. ATTACHMENTS

V. DATE: January 23, 1975

PREPARED BY: _____

Charles S. Matlock
 Charles S. Matlock
 Deputy Commissioner of Highways

Original: Legislative Finance ✓
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB.11

MEMORANDUM


State of Alaska

TO: Joel F. Bennett
Legislative Counsel
Legislative Affairs Agency

DATE: January 8, 1975

FILE NO. 00-3077

TELEPHONE NO: 364-2121 Ext. 111, 113

FROM: 
Charles S. Matlock
Deputy Commissioner
Department of Highways

SUBJECT: Representative Miller's
Prefiled Bill

Please refer to your letter of January 3, 1975 concerning Representative Miller's prefiled bill.

The 111.8 million figure does not include estimated state matching funds of 9.6 million. The new total is 121.4 million.

It must be clearly understood that the federal funds amount is dependent upon many things and is not something that can be previously determined. Public Law 93-344, "Congressional Budget and Impoundment Control Act of 1974", could greatly affect the amount of dollars Alaska will receive from federal sources. The estimated state matching amount of 9.6 million is just that, an estimate of state matching dollars and will vary in accordance with federal dollars received. Both amounts will, also, change from year to year.

We, also, noted in your letter that you say the bill will be one-fourth of 3/8 of the total. Our calculations show this to be 11.38 million. It was our understanding that the bill would be one-fourth of 3/8 percent. This would be \$113,800 by our calculations.

CSM/DC/kk

cc: Administrative Director

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

9 JWP2 55

January 3, 1974

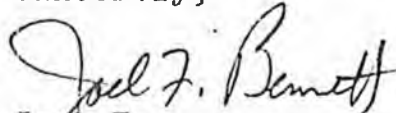
Mr. Charles S. Matlock
Deputy Commissioner
Department of Highways
Box 589
Douglas, Alaska 99824

Dear Mr. Matlock:

Enclosed is my letter to Representative Miller. Please confirm that (2) is correct as the total amount actually appropriated. The prefiled bill will be one-fourth of $\frac{3}{8}$ of the total yearly state and federal matching sum combined. This is \$104,813 by my calculations.

Please respond at your earliest convenience so he can file the bill.

Sincerely,


Joel F. Bennett
Legislative Counsel

JFB:pmk

Enclosure

3
1-6-75
47

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

December 27, 1974

Representative Mike Miller
Box 1494
Juneau, Alaska 99802

Dear Mike:

The figure used in your bill is somewhat arbitrary since there are four possible interpretations of "the total yearly state and federal matching sum combined, under the federal-aid highways program". According to Deputy Commissioner of Highways, Matlock, it could be (1) the total amount of money made available for obligation -- 66.8 million plus 10% of 66.8; (2) the total amount appropriated by federal and state -- 111.8 million; (3) the amount actually expended; and (4) the total amount "apportioned" for expenditure under the federal-aid highway act -- 83 million (but due to hold-back provisions, this figure would be less). (1) or (2) are the most reasonable and (2) would seem to square with the intent of the authorization.

I should make clear however that another interpretation can be made and that you may wish to consider clarifying AS 41.20.365 at a later time.

Apparently \$419,250 would provide for a substantial program (several hundred thousand of federal funds now goes into the construction of bike paths along federal-aid highways).

Please note lapse provision, conforming to AS 41.20.365(b).

Sincerely,

Joel F. Bennett
Joel F. Bennett
Legislative Counsel

JFB:pmk

Enclosure

The Legislature of the State of New York
FISCAL NOTE
 First Session - Ninth Legislature

I. REQUEST

Bill No. HB 11
 Title: Trails, Footpaths, Shelter Construction
 Requested by: Jay Hogan Date: January 23, 1975
 Return Date Requested: As Soon As Possible
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	Est. 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum that reflects amount of funding referred to in
 AS 41.20.365 (a), per discussion with Jay Hogan January 23, 1975.

IV. ATTACHMENTS

V. DATE: January 23, 1975

PREPARED BY:

Charles S. Matlock

Charles S. Matlock
 Deputy Commissioner of Highways

Original: Legislative Finance ✓
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM


State of Alaska

TO: Joel F. Bennett
Legislative Counsel
Legislative Affairs Agency

DATE: January 8, 1975

FILE NO: 00-3077

TELEPHONE NO: 364-2121 Ext. 111, 113

FROM: 
Charles S. Matlock
Deputy Commissioner
Department of Highways

SUBJECT: Representative Miller's
Prefiled Bill

Please refer to your letter of January 3, 1975 concerning Representative Miller's prefiled bill.

The 111.8 million figure does not include estimated state matching funds of 9.6 million. The new total is 121.4 million.

It must be clearly understood that the federal funds amount is dependent upon many things and is not something that can be previously determined. Public Law 93-344, "Congressional Budget and Impoundment Control Act of 1974", could greatly affect the amount of dollars Alaska will receive from federal sources. The estimated state matching amount of 9.6 million is just that, an estimate of state matching dollars and will vary in accordance with federal dollars received. Both amounts will, also, change from year to year.

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CSM/DC/kk

cc: Administrative Director

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POUCH Y STATE CAPITOL
JUNEAU, ALASKA 99801

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January 3, 1974

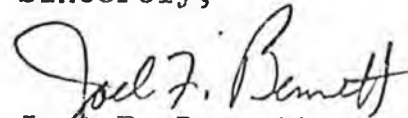
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Box 589
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3
1-6 75
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STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH 7 - STATE CAPITOL
JUNEAU, ALASKA 99801

December 27, 1974

Representative Mike Miller
Box 1494
Juneau, Alaska 99802

Dear Mike:

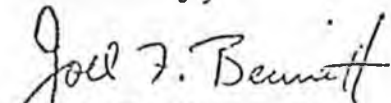
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Please note lapse provision, conforming to AS 41.20.365(b).

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Legislative Counsel

JFB:pmk

Enclosure

The Legislature of the State of Oregon
FISCAL NOTE
 First Session - Ninth Legislature

I. REQUEST

Bill No. HB 11
 Title: Trails, Footpaths, Shelter Construction
 Requested by: Jay Hogan Date: January 23, 1975
 Return Date Requested: As Soon As Possible
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	80-90
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum that reflects amount of funding referred to in
 AS 41.20.305 (a), per discussion with Jay Hogan January 23, 1975.

IV. ATTACHMENTS

V. DATE: January 23, 1975

PREPARED BY: Charles S. Matlock

Charles S. Matlock
 Deputy Commissioner of Highways

Original: Legislative Finance ✓
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM


State of Alaska

TO: Joel F. Bennett
Legislative Counsel
Legislative Affairs Agency

DATE: January 8, 1975

FILE NO: 00-3077

TELEPHONE NO: 364-2121 Ext. 111, 113

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Department of Highways

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CSM/DC/kk

cc: Administrative Director

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

9 JAN 2 55

January 3, 1974

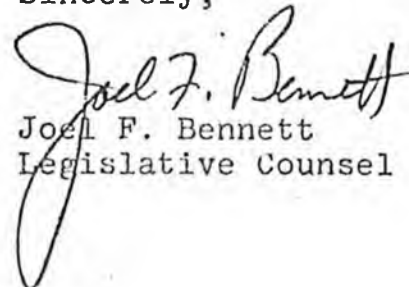
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Department of Highways
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Joel F. Bennett
Legislative Counsel

JFB:pmk

Enclosure

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STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

December 27, 1974

Representative Mike Miller
Box 1494
Juneau, Alaska 99802

Dear Mike:

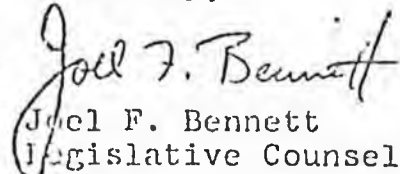
The figure used in your bill is somewhat arbitrary since there are four possible interpretations of "the total yearly state and federal matching sum combined, under the federal-aid highways program". According to Deputy Commissioner of Highways, Matlock, it could be (1) the total amount of money made available for obligation -- 66.8 million plus 10% of 66.8; (2) the total amount appropriated by federal and state -- 111.8 million; (3) the amount actually expended; and (4) the total amount "apportioned" for expenditure under the federal-aid highway act -- 83 million (but due to hold-back provisions, this figure would be less). (1) or (2) are the most reasonable and (2) would seem to square with the intent of the authorization.

I should make clear however that another interpretation can be made and that you may wish to consider clarifying AS 41.20.365 at a later time.

Apparently \$419,250 would provide for a substantial program (several hundred thousand of federal funds now goes into the construction of bike paths along federal-aid highways).

Please note lapse provision, conforming to AS 41.20.365(b).

Sincerely,


Joel F. Bennett
Legislative Counsel

JFB:pmk

Enclosure

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST HB 11
Bill No.
Title: Grants for Trail, Footpath, & Shelter Construction per AS 41.20.35
Requested by: House Finance Comm. Date: Feb. 26, 1975
Return Date Requested: Mar. 4, 1975
Agency: Dept. of Natural Resources Program: Div. of Parks & Recreation

II. FISCAL DETAIL
Budget Request Unit(s) Affected: _____
A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	.					
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	104.8					
TOTAL	104.8					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	104.8					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS: None

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 1) The funding is 1/4 of the statutory minimum under AS 41.20.365(a) because 1/4 of the fiscal year remains; there is no lapse clause per § 365 (b).
- 2) Grant applications will be reviewed by existing staff; perhaps 2% of funding will be required for administrative costs other than personal services.
- 3) The communities with the most advanced plans for trails and footpaths are the City and Borough of Juneau and the Borough of Anchorage; the Division anticipates dividing the initial small funding between them in order that each may have a significant project. [Kenai has begun planning; Fairbanks and Matanuska-Susitna do not have recreation powers.]

IV. ATTACHMENTS

V. DATE: Mar. 4, 1975

WILLIAM A. SACHECK, Director
Division of Parks & Recreation
PREPARED BY: (Conveyed by phone to J. Rhode)
J. Rhode

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST HB 11
Bill No.

Title: Grants for Trail, Footpath, & Shelter Construction per AS 41.20.35
Requested by: House Finance Comm. Date: Feb. 26, 1975
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Agency: Dept. of Natural Resources Program: Div. of Parks & Recreation

II. FISCAL DETAIL

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100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	104.8					
TOTAL	104.8					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	104.8					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS: None

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 1) The funding is 1/4 of the statutory minimum under AS 41.20.365(a) because 1/4 of the fiscal year remains; there is no lapse clause per § 365 (b).
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IV. ATTACHMENTS

V. DATE: Mar. 4, 1975

WILLIAM A. SACHECK, Director
Division of Parks & Recreation
PREPARED BY: (Conveyed by phone to J. Rhode)
J. Rhode

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST HB 11
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Title: Grants for Trail, Footpath, & Shelter Construction per AS 41.20.355
Requested by: House Finance Comm. Date: Feb. 26, 1975
Return Date Requested: Mar. 4, 1975
Agency: Dept. of Natural Resources Program: Div. of Parks & Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	104.8					
TOTAL	104.8					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	104.8					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS: None

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 1) The funding is 1/4 of the statutory minimum under AS 41.20.365(a) because 1/4 of the fiscal year remains; there is no lapse clause per § 365 (b).
- 2) Grant applications will be reviewed by existing staff; perhaps 2% of funding will be required for administrative costs other than personal services.
- 3) The communities with the most advanced plans for trails and footpaths are the City and Borough of Juneau and the Borough of Anchorage; the Division anticipates dividing the initial small funding between them in order that each may have a significant project. [Kenai has begun planning; Fairbanks and Matanuska-Susitna do not have recreation powers.]

IV. ATTACHMENTS

V. DATE: Mar. 4, 1975

WILLIAM A. SACHECK, Director
Division of Parks & Recreation
PREPARED BY: (Conveyed by phone to J. Rhode)

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

and development under AS 16.05.092 on lands lying within the parcels described in (a) or (b) of this section.

(e) Discharge of a firearm in Kachemak Bay State Wilderness Park, when authorized by the Department of Natural Resources by lawful regulation, is permitted. (§ 1 ch 82 SLA 1972)

Sec. 41.20.280. Discharge of firearms. Discharge of a firearm in Kachemak Bay State Park, when authorized by the Department of Natural Resources by lawful regulation, is permitted. (§ 1 ch 115 SLA 1970; am § 3 ch 47 SLA 1972)

Effect of amendment. — The 1972 report on ch. 47, SLA 1972 (CSHB amendment rewrote this section. 124 am), see 1972 House Journal, p. Legislative committee report.—For 171.

Article 10. Trails and Footpaths.

Section	Section
355. Grants for the establishment of trails and footpaths	370. Use and marking of trails and footpaths
360. Paths and trails along highways	375. Reports
365. Authorization of funds	

Sec. 41.20.355. Grants for the establishment of trails and footpaths. (a) Within the limits of available appropriations, a city or borough of any class is entitled to state grants for the purpose of acquiring land or rights-of-way over land and establishing and maintaining trails and footpaths on that land or those rights-of-way.

(b) Within the limits of available appropriations, the Department of Highways is entitled to state grants for the establishment and maintenance of footpaths and trails along certain designated existing highways or when a highway, road or street is being constructed, reconstructed or relocated after June 7, 1972.

(c) Before a grant is awarded under this section, application shall be submitted to the commissioner of natural resources, accompanied by a comprehensive plan for the establishment of trails and paths. The plan may provide for ski trails, dog sled trails, motorized vehicle trails, bicycle paths, bridle paths, footpaths and other trails and paths, and designate separate and incompatible uses of these trails and paths.

(d) Upon approval of the plan, funds shall be utilized and disbursed to cities and boroughs and to the Department of Highways according to regulations established by the commissioner of natural resources.

(e) Before the distribution of funds by the commissioner, consideration shall be given to the extent of funding available under other federal, local and state aid programs.

(f) Nothing in §§ 355—375 of this chapter prohibits a city or

rough for which a grant is authorized from entering into an agreement with the Department of Natural Resources for the establishment and maintenance of trails and footpaths outside cities and boroughs. (§ 1 ch 107 SLA 1972; am § 1 ch 75 SLA 1974)

Effect of amendment. — The 1974 amendment, in subsection (c), substituted "paths" for "footpaths" in the first sentence and added the second sentence.

Sec. 41.20.360. Paths and trails along highways. The commissioner of highways shall administer the plan and program providing for the establishment and maintenance of footpaths, bridle paths, bicycle paths, ski trails, dog sled trails, motorized vehicle trails and other paths and trails along certain designated existing highways, or when a highway, road or street is being constructed, reconstructed or relocated after June 7, 1972. Trails established under an approved plan submitted by the Department of Highways may be used for those types of uses written into the plan. A uniform system of marking the paths and trails established under this section shall be established by the commissioner of highways. (§ 1 ch 107 SLA 1972; am § 2 ch 75 SLA 1974)

Effect of amendment. — The 1974 amendment inserted "bridle paths, bicycle paths, ski trails, dog sled trails, motorized vehicle trails and other paths" in the first sentence, substituted "those types of uses written into the plan" for "more than one type of transportation, motorized or nonmotorized, as determined by the commissioner of highways" in the second sentence, and substituted "paths" for "footpaths" in the third sentence.

Sec. 41.20.365. Authorization of funds. (a) An amount of not less than three-eighths of one per cent nor more than one per cent of the total yearly state and federal matching sum combined, under the federal-aid highways program (23 U.S.C., secs. 101—511), shall be appropriated annually from the general fund to the Department of Natural Resources for the purposes of providing grants to eligible cities and boroughs for trails, footpaths and shelter construction and maintenance in appropriate areas, including but not limited to existing park and recreation areas and for the purpose of providing grants to the Department of Highways for developing the program specified in § 355 (b) and § 360 of this chapter.

(b) Except as provided in (c) of this section, the sums appropriated under this section shall continue to be available for expenditure by the departments or by eligible cities and boroughs for a period of three years after the close of the fiscal year for which the sums are authorized, unless they are obligated for expenditure, in which case they shall remain available until spent. Any amounts not obligated remaining unexpended at the end of the three-year period lapse.

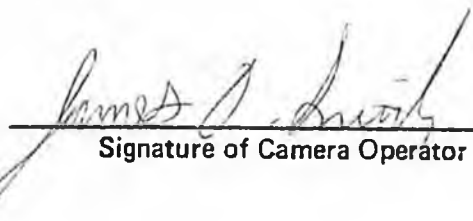
(c) The amount expended by a city or borough under § 355 (a) of this chapter or by the Department of Highways under § 355 (b)



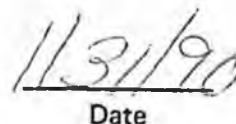
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

"An Act making a special appropriation to the Department of Public Works, division of marine transportation; and providing for an effective date."

1/20/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date

4/14/75

The Committee on HESS has had House Bill 12

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

"other" Individual recommendations

Members signing the Majority report:

<u>Susan Sullivan</u>	<u>Refer to Finance</u>	_____
<u>Ruth Ann Kelly</u>	<u>no rec.</u>	_____
<u>Helen Peterson</u>	<u>Refer to Finance</u>	_____
<u>Charles Olson</u>	<u>No recommendation</u>	_____

Members NOT concurring in the Majority report:

<u>Louise Olson</u>	recommends:	<u>Do not pass</u>
<u>Gene Mackay</u>	recommends:	<u>DO NOT PASS</u>
<u>Alvin Peterson</u>	recommends:	<u>DO NOT PASS</u>
<u>Lester C. Swanson</u>	recommends:	<u>Do not pass</u>
_____	recommends:	

Susan Sullivan Chairman

"An Act making a special appropriation to the Department of Public Works, division of marine transportation; e.d."

COMMITTEE REPORT

4/15/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 12

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Chairman

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Works, division of marine transportation;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$500,000 is appropriated from the general fund
11 to the Department of Public Works, division of marine transportation, for the
12 installation of a passenger elevator on the ferry M/V MALASPINA.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01-
14 .10.070(c).

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1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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14 .10.070(c).

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#

Introduced: 1/20/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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14 .10.070(c).

ALASKA STATE LEGISLATURE

NINTH... Legislature .FIRST. Session

HOUSE BILL NO. 12...

By BEIRNE

"An Act making a special appropriation to the Department of Public Works, division of marine transportation; and providing for an effective date."

Dept Pub.Wks, appro. Ferry passenger elevator

Introduced in the House ...1/20/.., 19..75

HISTORY IN THE HOUSE

19 75

Jan 20

Read first time and referred to Committee on

Health, Education & Social Services and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with J.t. Governor

Chapter No.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

BILL NO.

House Bill No. 12

Title: An Act making special appropriation to D.P.W. Division of Marine Transportation

Requested by: Health, Education & Social Services Date: February 7, 1975

Return Date: February 12, 1975

Agency: Public Works Program: Marine Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of Dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0		0	0	0	0
200 TRAVEL	0		0	0	0	0
300 COMMODITIES	0	500.0	0	0	0	0
400 CONSTRUCTION	0		0	0	0	0
500 EQUIPMENT	0		0	0	0	0
600 LEASES & PURCHASES	0		0	0	0	0
700 GRANTS, CLAIMS, ETC.	0		0	0	0	0
TOTAL	0	500.0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		500.0			
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/
PER MONTHS (P.P.T.)	/	0 / 0	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine architect plus inflation factor. Installation not expected to affect operational costs until repairs may be needed, possibly five years after installation. Actual cost could go as high as six hundred thousand.

IV. ATTACHMENTS

Copy of Capital project proposed.

V. DATE

February 11, 1975

PREPARED BY:

W. J. ...
Director

Original:

Legislative Finance

cc:

Requesting Agency

Public Finance (Legislative Finance Bureau)

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Passenger elevator, MALASPINA		OPERATING BUDGET BRU	
STARTING DATE 11-1-75	COMPLETION DATE 3-1-76	TOTAL PROJECT COST 500.0	PRIORITY 76-2
LOCATION S.E. Alaska Vessel		AREA SERVED S.E. Alaska	ELECTION DISTRICT
SOURCE COST ESTIMATE Staff Engineers and Marine Architect		DATE 8-30-74	

DESCRIPTION
Install passenger elevator in MALASPINA.

PROJECT TYPE			
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT	<input checked="" type="checkbox"/>
IMPROVEMENT		LAND	

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	500.0	500.0			
PLANNING AND ENGINEERING	10.0	10.0			
LAND					
CONSTRUCTION	320.0	320.0			
EQUIPMENT	170.0	170.0			
ADMINISTRATION AND OTHER					

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		0	0	0	0
POSITIONS: FULL-TIME EQUIVALENTS		0	0	0	0

APPROPRIATION REQUEST	BUDGET YEAR
General Fund	
Reserved General Fund Moneys	
State General Fund	500.0
C. G. Bonds	
ADVA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	500.0

AGENCY Public Works PROGRAM Marine Transportation PROJECT

25 CAPITAL BUDGET PROPOSED PROJECT

2) Capital Budget Project Justification

STATE GOAL

A statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

Provide a high degree of safety and convenience to users of ferry system.

Expand below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach financial data when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

Passenger elevator MALASPINA

I. Documentation of need

It long has been the objective of the Division of Marine Transportation to incorporate safety features into vessel construction and modification projects. Because of funding constraints prior to the availability of federal aid to highways funds, facilities such as elevators could not be provided. Recently enacted federal law requires the provision of special construction for convenience of physically handicapped and elderly person.

II. Analysis of impact on operational expense

Installation of the elevator is not expected to increase operational expense until repairs may be needed, possibly, five years after installation.

III. Documentation of estimated capital cost

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine Architect plus inflation factor.

IV. Identification of alternatives considered

- A. Do nothing: rejected because would not satisfy state planning objective and would not comply with federal requirements.
- B. Other state funding sources (e.g., general obligation bonds) would delay needed facility.

AGENCY _____

PROGRAM _____

PROJECT _____



CAPITAL BUDGET
PROJECT JUSTIFICATION

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Ninth Legislature

I. REQUEST
 House Bill No. 12
 Title: An Act making special appropriation to D.P.W. Division of Marine Transportation
 Requested by: Health, Education & Social Services Date: February 7, 1975
 Return Date Requested: February 12, 1975
 Agency: Public Works PROGRAM: Marine Transportation

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Capital Improvements
 A. EXPENDITURES: (Thousands of Dollars)

OBJECT	PY 75	PY 76	PY 77	PY 78	PY 79	
100 PERSONAL SERVICES	0		0	0	0	0
200 TRAVEL	0		0	0	0	0
300 SUPPLIES	0	500.0	0	0	0	0
400 CONTRACTS	0		0	0	0	0
500 EQUIPMENT	0		0	0	0	0
600 LAND & STRUCTURES	0		0	0	0	0
700 GRANTS, GIFTS, ETC.	0		0	0	0	0
TOTAL	0	500.0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		500.0			
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine architect plus inflation factor. Installation not expected to affect operational costs until repairs may be needed, possibly five years after installation. Actual cost could go as high as six hundred thousand.

IV. ATTACHMENTS

Copy of Capital project proposed.

V. DATE: February 11, 1975 PREPARED BY: W. J. [Signature]
 Director

Original: Legislature, Finance
 cc: Bureau of Management
 Public Sponsor (if not Legislator Named)

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Passenger elevator, MALASPINA		OPERATING BUDGET BRU	
STARTING DATE 11-1-75	COMPLETION DATE 3-1-76	TOTAL PROJECT COST 500.0	PRIORITY 76-2
LOCATION S.E. Alaska Vessel		AREA SERVED S.E. Alaska	ELECTION DISTRICT
SOURCE COST ESTIMATE Staff Engineers and Marine Architect		DATE 8-30-74	

DESCRIPTION
Install passenger elevator in MALASPINA.

PROJECT TYPE			
CONSTRUCTION	X	EQUIPMENT	X
IMPROVEMENT		LAND	

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	500.0	500.0			
PLANNING AND ENGINEERING	10.0	10.0			
CONSTRUCTION	320.0	320.0			
EQUIPMENT	170.0	170.0			
ADMINISTRATION AND OTHER					

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)	ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
	OTHER SOURCES			
GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST	0	0	0	0
POSITIONS FULL-TIME EQUIVALENTS	0	0	0	0

APPROPRIATION REQUEST	BUDGET YEAR
Forward Requests	
Required General Fund Matching	
Other Cante of Fund	500.0
G. G. Bonds	
ASIA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	500.0

AGENCY Public Works PROGRAM Marine Transportation PROJECT

25 CAPITAL BUDGET PROPOSED PROJECT

STATE GOAL

A statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

Provide a high degree of safety and convenience to users of ferry system.

Expand below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

Passenger elevator MALASPINA

I. Documentation of need

It long has been the objective of the Division of Marine Transportation to incorporate safety features into vessel construction and modification projects. Because of funding constraints prior to the availability of federal aid to highways funds, facilities such as elevators could not be provided. Recently enacted federal law requires the provision of special construction for convenience of physically handicapped and elderly persons.

II. Analysis of impact on operational expense

Installation of the elevator is not expected to increase operational expense until repairs may be needed, possibly, five years after installation.

III. Documentation of estimated capital cost

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine Architect plus inflation factor.

IV. Identification of alternatives considered

- A. Do nothing: rejected because would not satisfy state planning objective and would not comply with federal requirements.
- B. Other state funding sources (e.g., general obligation bonds) would delay needed facility.

AGENCY _____ PROGRAM _____ PROJECT _____

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No.

House Bill No. 12

Title: An Act making special appropriation to D.P.W. Division of Marine Transportation

Requested by: Health, Education & Social Services Date: February 7, 1975

Return Date Requested: February 12, 1975

Agency: Public Works Program: Marine Transportation

IV. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0		0	0	0	0
200 TRAVEL	0		0	0	0	0
300 CONTRACTUAL	0	500.0	0	0	0	0
400 COMMODITIES	0		0	0	0	0
500 EQUIPMENT	0		0	0	0	0
600 LAND & STRUCTURES	0		0	0	0	0
700 GRANTS, CLAUSES, ETC.	0		0	0	0	0
TOTAL	0	500.0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		500.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine architect plus inflation factor. Installation not expected to affect operational costs until repairs may be needed, possibly five years after installation. Actual cost could go as high as six hundred thousand.

IV. ATTACHMENTS

Copy of Capital project proposed.

V. DATE: February 11, 1975

PREPARED BY:

W. Jackson
Director

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (first legislator named)

27 Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Passenger elevator, MALASPINA		OPERATING BUDGET BRU	
STARTING DATE 11-1-75	COMPLETION DATE 3-1-76	TOTAL PROJECT COST 500.0	PRIORITY 76-2
LOCATION S.E. Alaska Vessel	AREA SERVED S.E. Alaska	ELECTION DISTRICT	
SOURCE COST ESTIMATE Staff Engineers and Marine Architect		DATE 8-30-74	

DESCRIPTION
Install passenger elevator in MALASPINA.

PROJECT TYPE			
CONSTRUCTION	X	EQUIPMENT	X
IMPROVEMENT		LAND	

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	500.0	500.0			
PLANNING AND ENGINEERING	10.0	10.0			
LAND					
CONSTRUCTION	320.0	320.0			
EQUIPMENT	170.0	170.0			
ADMINISTRATION AND OTHER					

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		0	0	0	0
POSITIONS FULL-TIME EQUIVALENTS		0	0	0	0

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	500.0
G. G. Bonds	
A.S.A. Bonds	
Inter-Agency Transfers	
Other	
TOTAL	500.0

AGENCY Public Works PROGRAM Marine Transportation PROJECT _____

28 CAPITAL BUDGET PROPOSED PROJECT

2) Capital Budget Project Justification

STATE GOAL

A statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

Provide a high degree of safety and convenience to users of ferry system.

Expand Below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

Passenger elevator MALASPINA

I. Documentation of need

It long has been the objective of the Division of Marine Transportation to incorporate safety features into vessel construction and modification projects. Because of funding constraints prior to the availability of federal aid to highways funds, facilities such as elevators could not be provided. Recently enacted federal law requires the provision of special construction for convenience of physically handicapped and elderly persons.

II. Analysis of impact on operational expense

Installation of the elevator is not expected to increase operational expense until repairs may be needed, possibly, five years after installation.

III. Documentation of estimated capital cost

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine Architect plus inflation factor.

IV. Identification of alternatives considered

- A. Do nothing: rejected because would not satisfy state planning objective and would not comply with federal requirements.
- B. Other state funding sources (e.g., general obligation bonds) would delay needed facility.

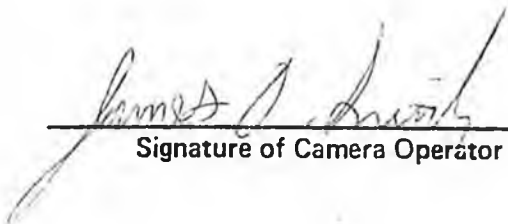
AGENCY _____ PROGRAM _____ PROJECT _____



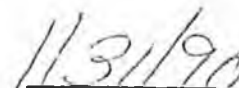
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Signature of Camera Operator



Date

"An Act increasing state aid to municipalities for fire protection."

1/20/75

COMMITTEE REPORT

Finance

HOUSE

Mr. Speaker:

Date 3/21/75

The Committee on CRA has had House Bill 16 under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Sam R. Carter _____
Kathryn Ostroch _____
Freeman _____
Ellen Sadson _____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Sam R. Carter Chairman

"An Act increasing state aid to municipalities for fire protection."

3/21/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 16

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Chairman

1 IN THE HOUSE

BY DUNCAN

2 HOUSE BILL NO. 16

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing state aid to municipalities for
7 fire protection."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.18.010(a)(2) is amended to read:

10 (2) \$15 [\$5] per capita to cities and boroughs providing
11 fire protection;

12 (A) fire protection includes, but is not limited to, fire
13 protection provided by a volunteer fire department registered with
14 the state fire marshal which has official recognition and financial
15 support from the city or borough in which it is located;

16 (B) In addition to the grants authorized under this
17 section, the state shall pay to a volunteer fire department registe-
18 ed with the state fire marshal and serving an area not in an organ-
19 ized borough or a city a sum for protection purposes equal to \$15 [\$5
20 per capita for the population served by the department, as determin-
21 ed by the state fire marshal using the latest figures of the United
22 States Bureau of the Census or other reliable data; grants shall be
23 made on the same basis to facilitate the organization of volunteer
24 fire departments in an area not in an organized borough or city,
25 upon application of the proposed fire protection group to the state
26 fire marshal and approval of applications according to standards of
27 organization and service prescribed by regulations promulgated by
28 the state fire marshal;

Introduced: 1/20/75
Referred: Community & Regional
Affairs and Finance

BY JUNCAN, BRADLEY, BRADNER,
MILLER AND SWANSON

1 IN THE HOUSE

2 HOUSE BILL NO. 16

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing state aid to municipalities for
7 fire protection."

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14 the state fire marshal which has official recognition and financial
15 support from the city or borough in which it is located;

16 (B) in addition to the grants authorized under this
17 section, the state shall pay to a volunteer fire department register-
18 ed with the state fire marshal and serving an area not in an organ-
19 ized borough or a city a sum for protection purposes equal to \$15 [\$5]
20 per capita for the population served by the department, as determin-
21 ed by the state fire marshal using the latest figures of the United
22 States Bureau of the Census or other reliable data; grants shall be
23 made on the same basis to facilitate the organization of volunteer
24 fire departments in an area not in an organized borough or city,
25 upon application of the proposed fire protection group to the state
26 fire marshal and approval of applications according to standards of
27 organization and service prescribed by regulations promulgated by
28 the state fire marshal;

ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE BILL NO. 16

By DUNCAN, BRADLEY, BRADNER, MILLER AND SWANSON

"An Act increasing state aid to municipalities for fire protection."

Fire protection, municipalities
Introduced in the House 1/20, 1975

HISTORY IN THE HOUSE

19 75
Jan 20

Read first time and referred to Committee on Community & Regional Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

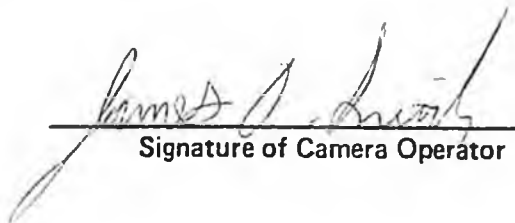
Filed with Lt. Governor

Chapter No.




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I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

"An Act relating to the issuance of permits for the construction of trapping cabins."

COMMITTEE REPORT

3/28/75

HOUSE

Mr. Speaker:

Date May 17, 1975

The Committee on FINANCE has had HB 17

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 17 (CS) AND THAT

CS FOR HB 17 (CS) DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	<u>[Signature]</u>	_____
_____	<u>[Signature]</u>	_____
_____	<u>[Signature]</u>	<u>[Signature]</u>
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Original sponsor: Swanson

Offered: 3/28/75
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 17

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the issuance of permits for the
7 construction of trapping cabins."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 # Section 1. AS 38.95 is amended by adding a new section to read:

10 Sec. 38.95.080. TRAPPING CABIN CONSTRUCTION PERMITS. (a) The
11 director of the division of lands shall issue a nontransferable permit
12 for the construction of a trapping cabin on state land to a person who
13 meets the following qualifications:

14 (1) the person must have an established trapline with proof
15 of regular use, as determined by the director of the division of lands;

16 (2) the person must have a trapline of sufficient length, as
17 determined by the director, to justify the need for cabin construction.

18 (b) Nothing in (a) of this section prevents the director from
19 issuing a permit to more than one qualified person for the construction
20 and use of the same trapping cabin.

21 (c) The director, with the advice of the commissioner of fish and
22 game, shall establish, by regulation, conditions attaching to the permit
23 issued under (a) and (b) of this section. These conditions shall
24 include, but not be limited to, the following:

25 (1) permits shall be issued for a period of not more than
26 five years, with succeeding five-year renewal options, if continued use
27 and occupancy is established;

28 (2) a cabin shall be constructed and maintained according to
29 specifications established by the director; however, in no case may the

1 size of the cabin exceed 192 square feet;

2 (3) a permit shall specify the number of cabins allowed to be
3 constructed and indicate their specific geographical location; the
4 director, in his discretion, may establish a maximum number of cabins
5 per person or otherwise limit their number because of the probability of
6 adverse environmental consequences;

7 (4) a cabin shall be utilized for trapping purposes and
8 occupied only during the lawful trapping season, as established by
9 regulations of the Department of Fish and Game, except that repairs and
10 replenishment of supplies may be made at other times;

11 (5) adequate provision must be made at each cabin for waste
12 and garbage disposal, as determined by the director;

13 (6) no cabin may be constructed in an area where, in the
14 determination of the director in consultation with the commissioner of
15 environmental conservation, adverse environmental consequences are
16 likely to occur;

17 (7) the payment of a trapping cabin permit fee of \$10.

18 (d) A permit issued under (a) and (b) of this section entitles its
19 holder to use timber in the immediate vicinity of the cabin for personal
20 noncommercial purposes only. No ownership rights to the land are con-
21 veyed by the issuance of a trapping permit under this section.

22 (e) A person who makes a false statement as to any material fact
23 relating to a permit issued under this section is guilty of a misde-
24 meanor. A person who violates this subsection or any of the terms and
25 conditions of a permit issued under this section may have his permit
26 immediately revoked and is subject to payment of all costs required in
27 dismantling his cabin structure.
28
29

1 IN THE HOUSE

BY SWANSON

2 HOUSE BILL NO. 17

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the issuance of permits for the
7 construction of trapping cabins."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 38.95 is amended by adding a new section to read:

10 Sec. 38.95.080. TRAPPING CABIN CONSTRUCTION PERMITS. (a) The
11 director of the division of lands, in his discretion, may issue a non-
12 transferable permit for the construction of a trapping cabin on state
13 land to a person who meets the following qualifications:

14 (1) the person must have an established trapline with proof
15 of regular use over a period of at least two years;

16 (2) the person must have a trapline of sufficient length, as
17 determined by the director, to justify the need for cabin construction.

18 (b) The director, with the advice of the commissioner of fish and
19 game, shall establish, by regulation, conditions attaching to the permit
20 issued under (a) of this section. These conditions shall include, but
21 not be limited to the following:

22 (1) permits shall be issued for a period of not more than five
23 years, with succeeding five-year renewal options, if continued use and
24 occupancy is established;

25 (2) a cabin shall be constructed and maintained according to
26 specifications established by the director; however, in no case may the
27 size of the cabin exceed 12 feet by 12 feet;

28 (3) a permit shall specify the number of cabins allowed to be
29 constructed and indicate their specific geographical location; the

1 director, in his discretion, may establish a maximum number of cabins per
2 person or otherwise limit their number because of the probability of
3 adverse environmental consequences;

4 (4) a cabin shall be utilized and occupied only during the
5 lawful trapping season, as established by regulations of the Department
6 of Fish and Game;

7 (5) a cabin may be occupied only by the licensed trapper
8 specified on the permit;

9 (6) adequate provision must be made at each cabin for waste
10 and garbage disposal, as determined by the director;

11 (7) no cabin may be constructed in an area where, in the
12 determination of the director in consultation with the commissioner of
13 environmental conservation, adverse environmental consequences are likely
14 to occur;

15 (8) the payment of a reasonable permit fee, established by
16 the director, to cover trapping permit administration costs.

17 (c) A permit issued under (a) of this section entitles its holder
18 to use timber in the immediate vicinity of the cabin for personal non-
19 commercial purposes only. No ownership rights to the land are conveyed
20 by the issuance of a trapping permit under this section.

21 (d) A person who makes a false statement as to any material fact
22 relating to a permit issued under this section is guilty of a misdemeanor.
23 A person who violates this subsection or any of the terms and conditions
24 of a permit issued under this section may have his permit immediately
25 revoked and is subject to payment of all costs required in dismantling
26 his cabin structure.
27
28
29

March 25, 1975

HOUSE RESOURCES COMMITTEE REPORT

The special appropriation would initially establish two investigator positions, both of whom would be assigned to the existing criminal investigation unit.

Incumbents would be graduates of the State Public Safety Academy and would be scheduled for advanced investigative training outside the State of Alaska. A typical course of study suggested is the Internal Revenue Service Special Agent School offering an agenda of seven weeks duration in Washington D.C. where emphasis is placed on techniques, fraud, and investigative procedures. Upon completion of the training, immediate efforts would be directed towards operations to deter the unlawful commercial utilization of game resources, as well as to apprehend violations in the area of commercial fisheries.

Specifically, the two positions would be trained and would be directed to pursue a method of investigation in fish and wildlife that would include techniques normally associated with drug and narcotic units. Unlawful purchases would be made upon opportunity; hunts would be booked with individuals known to be conducting unlawful hunts; officers would be placed aboard fishing vessels to observe areas and vessels where fishing violations have been known to occur.

Funds appropriated for the specific purpose of this program would be assigned an individual code, and funds expended would be accountable for review. An annual report of activity and expenditure would be prepared and available for legislative review.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. CSHB 17

Title: An act relating to the issuance of permits for the construction of trapping cabins

Requested by: The Resources Committee

Date: 4/9/75

Return Date Requested: Within 5 days

Agency: Natural Resources

Program: Lands

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Land Management

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0	8.	2	2.		
200 TRAVEL	0	3.	2.	2.		
300 CONTRACTUAL	0	1.	0	0		
400 COMMODITIES	0	0	0	0		
500 EQUIPMENT	0	0	0	0		
600 LAND & STRUCTURES	0	0	0	0		
700 GRANTS, CLAIMS, ETC.	0	0	0	0		
TOTAL	0	12.	4.	4.		

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	12.	4.	4.		
FEDERAL FUNDS	0	0	0	0		
OTHER	0	0	0	0		

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	1 / 0	1 / 0	1 / 0	/	/
MAN MONTHS (P./T.)	0 / 0	4 / 0	1 / 0	1 / 0	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The largest expense will be the promulgation of the required regulations. Because state lands will be affected on a state wide basis a minimum of three hearings will have to be held. Permitting of the applicants will become mechanical. However, inspection of sites and conformance to use will be difficult because the site will be in inaccessible areas.

No new positions would be anticipated as it would be absorbed into the districts programs. It is assumed that 3 man months at pay range 16 will be required the first year. Included is \$1,000. for attorney time for regulation review. Helicopter travel will be the most expedient method of field inspection.

IV. ATTACHMENTS

Agency comments: This program can be handled by existing statutes AS 38.05.330 as a special land use permit with administrative discretion. The fee would be increased to cover administrative cost which would be approximately \$100.

It can be expected this program, as proposed, will invite other special user groups to request similar action!

V. DATE: 4/9/75

PREPARED BY: Dale P. Tubbs

Deputy Director, Division of Lands

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)




RECORDS CERTIFICATION



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Signature of Camera Operator



Date

"An Act relating to veterans' loans."

COMMITTEE REPORT

HOUSE

2/4/75

Mr. Speaker:

Date 4/5/75

The Committee on FINANCE has had HB 20

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

4CR The State Affairs Committee has had HOUSE CONCURRENT
41 RESOLUTION NO. 41 (study of extension of state ferry
system into Western Alaska) under consideration and a
majority of the members of the Committee recommends it
do pass. The report was signed by Mr. Parker, Chairman,
and concurred in by Wallis, Specking, Parker and McKinnon.

HOUSE CONCURRENT RESOLUTION NO. 41 was referred to the
Finance Committee.

4B The Finance Committee has had HOUSE BILL NO. 20 (veterans'
20 loans) under consideration and a majority of the members
of the Committee recommends it do pass. The report was
signed by Mr. Malone, Chairman, and concurred in by
Cowper, Buchholdt, Duncan, Itta, Naughton, Haugen and
Malone.

HOUSE BILL NO. 20 was referred to the Rules Committee
for placement on the calendar.

The Chairman's report on HOUSE BILL NO. 20 appears as
follows:

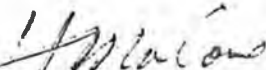
" FINANCE COMMITTEE REPORT

ON

HOUSE BILL 20

House Bill 20, raising the ceiling for mortgage loans
to veterans, is accompanied by a fiscal note stating that
another seven positions are needed for loan processing
and supervision.

The Committee, in reporting out this bill, is not approv-
ing the request for new positions but will consider them
in the FY 76 budget of the Department of Commerce.



Hugh Malone, Chairman
House Finance Committee"

Amendment No. 1 by the Health, Education and Social Services Committee:

SB
132
am

Page 1, line 17: Delete "a person from the general public." and insert "a consumer of nursing home services."

Page 3, line 4: After "board." add "This does not apply to the administrators of the Pioneers' Homes."

The report was signed by Mrs. Sullivan, Chairman, and concurred in by Sullivan, Swanson, Beirne, Ostrosky, Osterback, Ose and Hackney.

SENATE BILL NO. 132 amended was referred to the Commerce Committee.

The Finance Committee has had SENATE BILL NO. 224 (special appropriation to Ronald S. Davena for loss of private vehicle while engaged in Department of Highway business; effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Duncan, Itta, Naughton, Guy, Haugen, Gruening, Cowper and Malone.

SB
224

SENATE BILL NO. 224 was referred to the Rules Committee for placement on the calendar.

The Finance Committee has had HOUSE JOINT RESOLUTION NO. 8 (construction of a seawall at Unalakleet) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Duncan, Gruening, Haugen, Malone, Itta, Naughton and Guy.

HJR
8

HOUSE JOINT RESOLUTION NO. 8 was referred to the Rules Committee for placement on the calendar.

The State Affairs Committee has had HOUSE CONCURRENT RESOLUTION NO. 36 (comprehensive feasibility study of the extension of state ferry service to Alaska Peninsula and Aleutian Island communities) under consideration and a majority of the members of the Committee recommends it do pass with the following amendment:

HCR
36

Amendment No. 1 by the State Affairs Committee:

Page 3, line 9: After "vessel" insert "of the Tustumena type".

The report was signed by Mr. Parker, Chairman, and concurred in by Miller, Wallis, Speaking, Beirne and Parker.

HOUSE CONCURRENT RESOLUTION NO. 36 was referred to the Finance Committee.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 20
 Title: An Act Relating to veterans' loans
 Requested by: _____ Date: February 10, 1975
 Return Date Requested: _____
 Agency: Department of Commerce Program: Veterans' Affairs

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Veterans' Affairs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
00 PERSONAL SERVICES		112.0	117.0	121.0	126.0	131.0
00 TRAVEL		6.0	6.3	6.6	6.9	7.2
00 CONTRACTUAL		2.0	2.2	2.4	2.6	2.8
00 COMMODITIES		1.0	1.1	1.3	1.5	1.7
00 EQUIPMENT		5.0	5.2	5.4	5.6	5.8
00 LAND & STRUCTURES						
00 GRANTS, CLAIMS, ETC.						
TOTAL		-0-* 126.0	-0-* 131.8	-0-* 136.7	-0-* 142.6	-0-* 148.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Veterans Revolving Fund)		126.0	131.8	136.7	142.6	148.5

C. POSITIONS:

PERMANENT/TEMPORARY	/	7 /	7 /	7 /	7 /	7 /
MAN MONTHS (P./T.)	/	84 /	84 /	84 /	84 /	84 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Volume would increase by 40% with unlimited funding of loans. 7 new positions are needed to handle involved workload.

* The House Finance Committee, in discussion on the bill, decided to fund whatever new positions may be required in the FY 76 budget rather than make use of the fiscal note procedure. (4/8/75) *Alison*

IV. ATTACHMENTS

V. DATE: February 11, 1975 PREPARED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

TO: VETERANS DATE: January 30, 1975

(~~SENATE~~ - HOUSE) BILL 20

RE: An Act Relating to Veterans' loans

Check One:

- 1. TOP PRIORITY - in favor of. _____
- 2. FAVOR - in favor of, but not top priority. X
- 3. OK - no definite stand. _____
- 4. NOT IN FAVOR - _____
- 5. TOP PRIORITY - "Strongly Opposed" _____
- 6. BILL DOES NOT PERTAIN TO DIVISION _____

COMMENTS: (Justification must be stated for the above line checked - continue on another page if needed.)

- 1. Due to increased cost of material and labor it is difficult for an individual to construct or purchase a good quality home for less than \$55,000. This also holds true for multiple dwellings limited to \$80,000.
- 2. The impact of population growth in Alaska is requiring new housing and adequate financing for single family and multiple dwelling units.
- 3. If this proposed legislation is approved I would like the effective date no sooner than July 1, 1975, due to an existing backlog of applications at the present time.
- 4. Increased personnel and cost to administer will definately be involved.

Writer's Signature: Jack J. Finley
Writer's Title: Director
(DEADLINE 24 hours)