

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879  
SB 425 cont., 428, 432, 434, 435, 437, 440, 441, 448 304 304

1 Act. The amounts expended from the appropriation authorized by this section  
2 shall be reimbursed to the general fund from the proceeds of the sale of  
3 the bonds authorized by this Act.

4 \* Sec. 4. The question whether the bonds authorized in this Act are to  
5 be issued shall be submitted to the qualified voters of the state at the  
6 next state general election and shall read substantially as follows:

7 Proposition

8 State General Obligation Alcoholic Treatment

9 Facility Bonds \$5,000,000

10 Shall the State of Alaska issue its general obligation bonds  
11 in the principal amount of not more than \$5,000,000 for the  
12 purpose of paying the cost of constructing alcoholic treat-  
13 ment facilities?

14 Bonds Yes [ ]

15 Bonds No [ ]

16 \* Sec. 5. This Act takes effect on the day after its passage and approval  
17 or on the day it becomes law without approval.

Introduced: 2/25/74  
Referred: Finance

BY CROFT, HENSLEY,  
SACKETT AND THOMAS

1 IN THE SENATE

2 SENATE BILL NO. 425

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$5,000,000 for the purpose  
8 of paying the cost of constructing alcoholic treatment  
9 facilities; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. For the purpose of paying the cost of constructing alcoholic  
12 treatment facilities, general obligation bonds of the state in the principal  
13 amount of not more than \$5,000,000 shall be issued and sold. The full faith,  
14 credit and resources of the state are pledged to the payment of the principal  
15 of and interest and redemption premium, if any, on these bonds. These bonds  
16 shall be issued under the provisions of AS 37.15 as those provisions read  
17 at the time of issuance.

18 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
19 voters of the state, a special fund of the state to be known as the "Alcoholic  
20 Treatment Facility Fund" shall be established, to which shall be credited the  
21 proceeds of the sale of the bonds described in sec. 1 of this Act except for  
22 the accrued interest and premiums. There is appropriated from the "Alcoholic  
23 Treatment Facility Fund" to the Department of Health and Social Services  
24 the sum of \$5,000,000.

25 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
26 voters of the state, the amount of \$17,500 or as much of that amount as is  
27 found necessary is appropriated from the general fund of the state to the  
28 state bond committee to carry out the provisions of this Act and to pay  
29 expenses incident to the sale and issuance of the bonds authorized in this

1 Act. The amounts expended from the appropriation authorized by this section  
2 shall be reimbursed to the general fund from the proceeds of the sale of  
3 the bonds authorized by this Act.

4 \* Sec. 4. The question whether the bonds authorized in this Act are to  
5 be issued shall be submitted to the qualified voters of the state at the  
6 next state general election and shall read substantially as follows:

7 Proposition

8 State General Obligation Alcoholic Treatment

9 Facility Bonds \$5,000,000

10 Shall the State of Alaska issue its general obligation bonds  
11 in the principal amount of not more than \$5,000,000 for the  
12 purpose of paying the cost of constructing alcoholic treat-  
13 ment facilities?

14 Bonds Yes [ ]

15 Bonds No [ ]

16 \* Sec. 5. This Act takes effect on the day after its passage and approval  
17 or on the day it becomes law without approval.  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

ALASKA STATE LEGISLATURE

EIGHTH Legislature SECOND Session

SENATE BILL NO. 425  
 By CROFT, HENSLEY AND SACKETT  
 AND THOMAS

"An Act providing for the issuance of general obligation bonds in the amount of \$5,000,000 for the purpose of paying the cost of constructing alcoholic treatment facilities; and providing for an effective date."

s.o. bonds alcoholic treatment

Introduced in the Senate 2/25, 1974

HISTORY IN THE SENATE

1974

2 25

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas  
 Nays  
 Absent  
 Excused

Effective Date

PASS : Yeas  
 Nays  
 Absent  
 Excused

Reported correctly engrossed  
 Signed by President  
 Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas  
 Nays  
 Absent  
 Excused

Effective Date

PASS : Yeas  
 Nays  
 Absent  
 Excused

Reported correctly engrossed  
 Signed by Speaker  
 Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No. ....



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Offered: 4/13/74  
Referred: Rules

Original Sponsor: Kerttula,  
T. Miller, K. Miller, et al

1 IN THE SENATE

BY THE COMMUNITY AND REGIONAL  
AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 428

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the assessment of farm use land for  
7 municipal tax purposes."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 29.53.035 is amended to read:

10 Sec. 29.53.035. FARM OR AGRICULTURAL LANDS. (a) Farm use lands  
11 included in a farm unit and not dedicated or being used for nonfarm  
12 purposes shall be assessed on the basis of full and true value for farm  
13 use, and shall not be assessed as if subdivided or used for some other  
14 nonfarm purpose. The assessor shall maintain [SEPARATE ASSESSMENT]  
15 records valuing [EVALUATING] the farm use land for both full and true  
16 value and farm use value [OTHER THAN FARM USE PURPOSES, WHERE APPLICABLE].  
17 Should the farm use land be sold, leased, or otherwise disposed of, for  
18 other than farm use purposes or be converted to nonfarm use by the owner,  
19 the owner shall be liable to pay an amount equal to the additional tax  
20 together with five per cent a year interest for the preceding seven years  
21 [TWO YEARS, AND THE APPLICABLE PORTION OF THE CURRENT TAX YEAR], as  
22 though the land had not been assessed for farm use purposes.

23 (b) An owner of farm use land must, to secure the assessment, make  
24 application to the assessor before February 1 of each year in which the  
25 assessment is desired. The application shall be made upon forms pre-  
26 pared and supplied by the assessor and shall include information which  
27 may reasonably be required to determine the entitlement of the applicant.  
28 If the farm use land is leased for farm use purposes, the applicant shall  
29 furnish to the assessor a copy of the lease bearing the signatures of

1 both lessee and lessor along with the completed application. The appli-  
2 cant shall furnish the assessor a copy of the lease covering the period  
3 for which the exemption is requested.

4 (c) In this section "farm use" means the use of land for raising  
5 and harvesting crops or for the feeding, breeding and management of live-  
6 stock or for dairying or another agricultural use for profit or any com-  
7 bination thereof [AND INCLUDES THE PREPARATION OF THE PRODUCTS RAISED ON  
8 THE FARM USE LAND AND DISPOSAL BY MARKETING OR OTHERWISE. IT INCLUDES  
9 THE CONSTRUCTION AND USE OF DWELLINGS AND OTHER BUILDINGS CUSTOMARILY  
10 PROVIDED IN CONJUNCTION WITH THE FARM USE]. To be farm use land, the  
11 owner or the lessee must be actively engaged in farming the land, and  
12 derive at least 10 per cent [ONE-FOURTH] of his yearly gross income from  
13 the farm use land. The provisions of this section do not apply to land  
14 respecting which the owner has granted, and has outstanding, a lease or  
15 option to buy the surface rights. A property owner wishing to file for  
16 farm use classification having no history of farm-related income may  
17 submit a declaration of intent at the time of filing the application with  
18 the assessor setting out the intended use of the land and the anticipated  
19 percentage of income. An applicant using this procedure shall file with  
20 the assessor before February 1 of the following year a notarized state-  
21 ment of the percentage of gross income attributable to the farm use land.  
22 Failure to make the filing required in this subsection forfeits the  
23 exemption.

24 (d) In the event of a crop failure by an act of God the previous  
25 year, the owner or lessee may submit an affidavit affirming that 10 per  
26 cent of his gross income for the past three years was from farming.

27 (e) Subject to legislative appropriations for the purpose, the  
28 state shall reimburse a borough or city, as appropriate, for the real  
29 property tax revenues lost to it by the operation of this section.



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

3/28/74

SENATE

Mr. President:

Date \_\_\_\_\_

The Committee on FINANCE has had SB 432 appropriation to the Department of Public Works for a regional fire training center under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- ( ) reports it back WITHOUT RECOMMENDATION
- ( ) "other"

Members signing the Majority report:

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

# Committee Report

SENATE

FINANCE

2/25/74

March <sup>28</sup> 27, 1974  
Date

Mr. President:

The Committee on STATE AFFAIRS has had SB 432  
approp. Dept. Public Works - regional fire training center  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

### MEMBERS SIGNING THE MAJORITY REPORT:

John Harris DO PASS  
R. J. Redlin  
Keith H. Miller

### MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

Keith H. Miller  
CHAIRMAN

A M E N D M E N T

OFFERED IN THE SENATE:

BY: State Affairs Committee

To: \_\_\_\_\_ SENATE BILL No. 432

HOUSE BILL No. \_\_\_\_\_

PAGE: \_\_\_\_\_

LINE: \_\_\_\_\_

Page 1 Line 13

After word "municipal" delete , (comma) insert word "and"

Page 1 Line 13

Delete words "and federal govern~~ment~~"

Page 1 Line 14

Delete word "ment"

Page 1 Line 15

Delete words "employed by" and after word "employees" <sup>insert</sup> add

"of federal agencies and"

Introduced: 2/25/74  
Referred: State Affairs and  
Finance

BY K. MILLER, HARRIS  
RETTIG AND THOMAS

1 IN THE SENATE

2 SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Public Works, for a regional fire training  
8 center; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,750,000 is appropriated from the general fund  
11 to the Department of Public Works for the construction of a regional fire  
12 training center in Anchorage, which shall be used for the training and instruc-  
13 tion of (1) fire department employees of municipal, state and federal govern-  
14 ment agencies located throughout the state, or (2) on a contract basis for  
15 fire prevention employees employed by private industry.

16 \* Sec. 2. This Act takes effect July 1, 1974.

17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill 452  
 Title: Regional Fire Training Center - Anchorage  
 Requested by: Legislative Finance Date: March 29, 1974  
 Return Date Requested: April 5, 1974  
 Agency: Department of Public Works Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Maintenance and Custodial

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 74 | FY 75 | FY 76 | FY 77  | FY 78  | FY 79  |
|--------------------------|-------|-------|-------|--------|--------|--------|
| 100 PERSONAL SERVICES    | -0-   | -0-   | -0-   | 40,914 | 42,960 | 45,108 |
| 200 TRAVEL               | -0-   | -0-   | -0-   | -0-    | -0-    | -0-    |
| 300 CONTRACTUAL          | -0-   | -0-   | -0-   | 34,100 | 36,330 | 38,147 |
| 400 COMMODITIES          | -0-   | -0-   | -0-   | 4,150  | 3,833  | 4,025  |
| 500 EQUIPMENT            | -0-   | -0-   | -0-   | 1,500  | 1,575  | 1,654  |
| 600 LAND & STRUCTURES    | -0-   | -0-   | -0-   | -0-    | -0-    | -0-    |
| 700 GRANTS, CLAIMS, ETC. | -0-   | -0-   | -0-   | -0-    | -0-    | -0-    |
| TOTAL                    | -0-   | -0-   | -0-   | 80,664 | 84,698 | 88,934 |

B. FUNDING: (Thousands of dollars)

|                   |     |     |     |        |        |        |
|-------------------|-----|-----|-----|--------|--------|--------|
| GENERAL FUND      | -0- | -0- | -0- | -0-    | -0-    | -0-    |
| FEDERAL FUNDS     | -0- | -0- | -0- | -0-    | -0-    | -0-    |
| OTHER Interagency | -0- | -0- | -0- | 80,664 | 84,698 | 88,934 |

C. POSITIONS:

|                     |        |        |        |        |        |        |
|---------------------|--------|--------|--------|--------|--------|--------|
| PERMANENT/TEMPORARY | -0/-0- | -0/-0- | -0/-0- | 2/-0-  | 2/-0-  | 2/-0-  |
| MAN MONTHS (P./T.)  | -0/-0- | -0/-0- | -0/-0- | 24/-0- | 24/-0- | 24/-0- |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Fiscal detail is based on the current cost of maintaining facilities of comparable size in the Anchorage area.

Salary and benefits are based on the Tri-Trades agreement; Maintenance Mechanic, range 16, wage group III; Groundsman, range II wage group VII.

A 5% inflation factor has been applied to the project cost for FY 78 and FY 79.

B. Fiscal detail attached.

IV. ATTACHMENTS: David L. Merrell, Structures Supervisor, City of Anchorage, memorandum dated January 10, 1974.  
 Estimated Land Fill Schedule; John Franklin, Deputy Fire Chief, City of Anchorage, dated October 12, 1973; Robert Sharp, City Manager, City of Anchorage letter dated July 13, 1972.

V. DATE: April 4, 1974 PREPARED BY: Sharon Trimble  
 for John Benson, Director  
 Division of Buildings

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

FISCAL DETAIL

100 Account:

Maintenance Mechanic, range 16, \$9.27 per hour, Salary \$18,077 plus benefits \$2,892, plus overtime and/or Shift differential \$2,530 equals \$23,499.

Groundsman, range 11, \$6.87 per hour, Salary \$13,397 plus benefits \$2,144 plus overtime and/or Shift differential \$1,874 equals \$17,415.

300 Account:

|                          |               |
|--------------------------|---------------|
| Parking lot snow removal | \$ 5,000      |
| Gas, Heat                | 3,000         |
| Sewer                    | 1,000         |
| Electricity              | 8,500         |
| Garbage disposal         | 200           |
| Pickup rental (1 year)   | 2,400         |
| Minor repairs (Contract) | 2,000         |
| Custodial Contract       | <u>12,000</u> |
| TOTAL                    | \$ 34,000     |

400 Account:

|                                    |            |
|------------------------------------|------------|
| Gardening Supplies                 | \$ 3,000   |
| Minor repairs materials            | 500        |
| Fuel for mowers & gasoline devices | 50         |
| Fuel for pickup                    | <u>600</u> |
| TOTAL                              | \$ 4,150   |

500 Account:

|                               |          |
|-------------------------------|----------|
| Maintenance tools & equipment | \$ 1,500 |
|-------------------------------|----------|

Funding for the maintenance of the facility should be through interagency receipts from the University of Alaska.

The training program will be through the University of Alaska. Information about the operational impact to the training program should be requested from the University.

Site Plan for proposed Fire Training Facility on file with the Department of Education, Division of Vocational Technical Education.

# City of Anchorage

## MEMORANDUM

TO: Gene Bennet - Fire Chief  
THRU: E. Odin Strandberg - Building Official

DATE: January 15, 1974

FROM: David L. Merrell - Structures Supervisor *DLM*

SUBJECT: Proposed Fire Training Facility

Structures Section made an estimate for a new Fire Training Facility to be incorporated in the 1975 through 1977 CIP program. The following items were included in the estimate:

1. Excavate unsuitable material, backfill with suitable material and pave with asphalt concrete pavement the entire area under consideration (see attached vicinity map).

|                                 |                  |
|---------------------------------|------------------|
| Paving                          | \$ 182,400.00    |
| Unsuitable Excavation           | 187,000.00       |
| Backfill with suitable material | 306,000.00       |
| Engineering and contingencies   | <u>61,200.00</u> |

Sub-Total \$ 736,600.00

2. Screen with trees and shrubs

Sub-Total 8,100.00

3. Provide a parking area to accommodate 40 cars in front landscape area.

Sub-Total 11,520.00

4. Construct a Fire Training Facility (1-story structure with gable roof using concrete blocks with outside dimensions of 30'-0" x 26'-0")

Sub-Total 27,430.00

5. Construct a petroleum fire area 150'-0" x 150'-0" (earth, pit, butyl lined)

Sub-Total 2,800.00

6. Driving Training Course includes painting laying and miscellaneous apparatus.

Sub-Total 2,180.00

7. Construct a Fire Training Facility (this involves a 4-story drill tower constructed of concrete blocks.)

Sub-Total 93,300.00

8. Classroom building comprising offices, classrooms, library and study rooms, boarding rooms, storage rooms, locker shower and toilet rooms, with 6400 square feet of usable area upstairs, plus a facility at basement level to be used as a training area during inclement weather.

Sub-Total 504,400.00

Proposed Fire Training Facility  
January 15, 1974

Page two

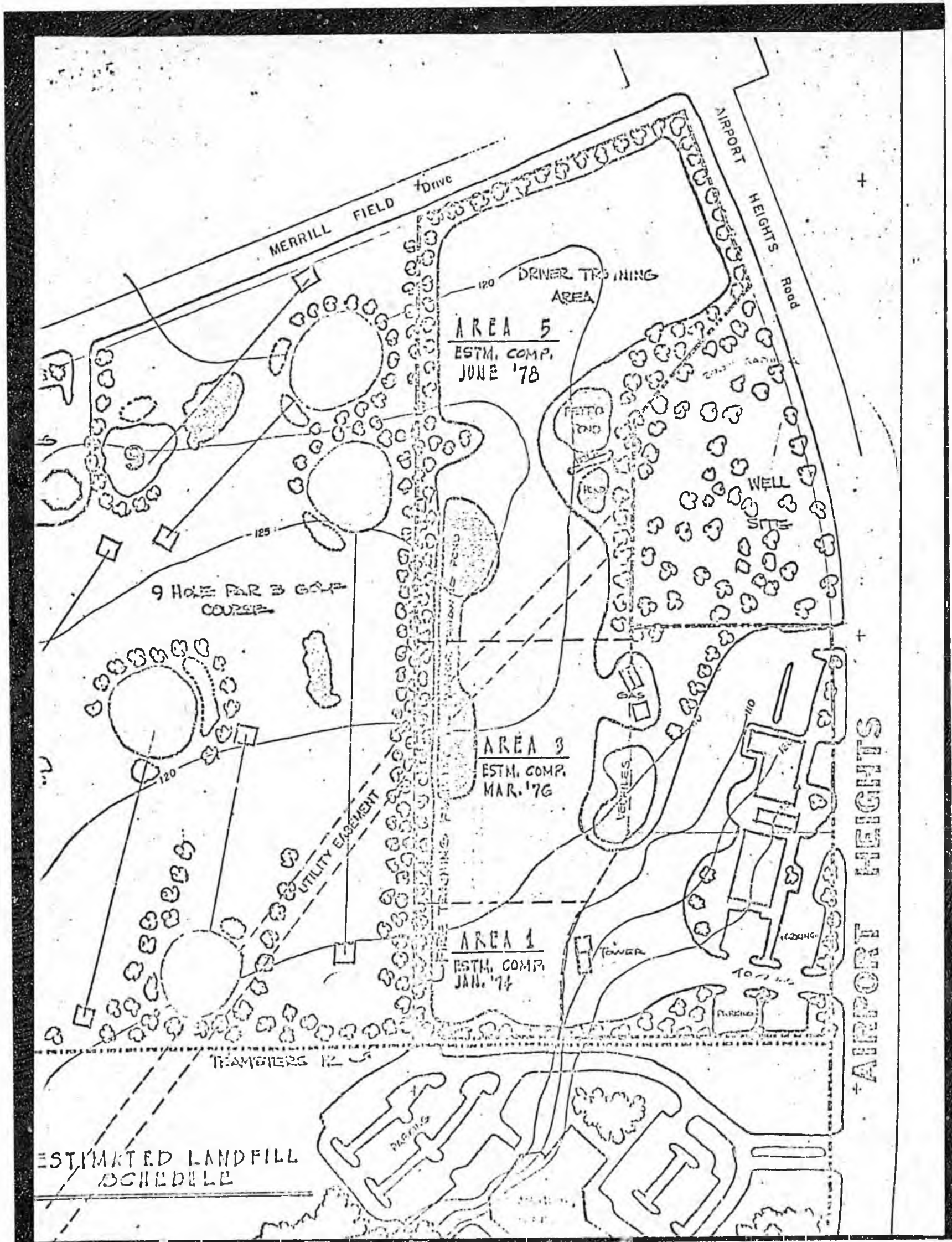
9. Construct a Hose Stream Practice Area (this includes boulder placement for stream diversion and providing a lined pond area for holding capacity).  
Sub-Total 6,000.00
10. Provide proper outside illumination for entire training area.  
Sub-Total 12,800.00
11. Fence entire perimeter of training facility with chain link fence.  
Sub-Total 27,240.00

Grand Total for Training Facility - \$1,532,370.00

Please refer to attached layout map on the proposed facility.



David L. Merrell, P.E.  
Structures Supervisor





*International*

*Polar air crossroads of the world*

CITY OF  
ANCHORAGE



ALASKA

POST OFFICE BOX 400  
ANCHORAGE, ALASKA  
99510

Fire Department  
211 West 7th Avenue  
Anchorage, Alaska 99501

October 12, 1973

William A. Hagevig  
Supervisor  
Fire Service Training  
State of Alaska - Dept. of Education  
Alaska Office Bldg.  
Pouch F. Juneau, Alaska 99801

Near the end of September a letter and questionnaire were sent to 34 agencies having fire protection interest. All agencies mailed to are within a reasonable distance to utilize a centered training center.

To date 15 answers have been returned. Attached page shows detailed results.

(Of Special Interest)

1. All indicate need for assistance in training.
2. All support regional training center.
3. All indicate a need at all levels of training.
4. Number of people directly involved with fire protection from less than 50% return of questionnaire:

|                         |   |       |
|-------------------------|---|-------|
| Paid                    | - | 446   |
| Part Paid-Seasonal      | - | 150   |
| Volunteer and Auxiliary | - | 299   |
|                         |   | <hr/> |
|                         |   | 973   |

Respectfully,

*John L. Lippman*  
Deputy Fire Chief





*International*  
*Polar air crossroads of the world*

CITY OF  
 ANCHORAGE

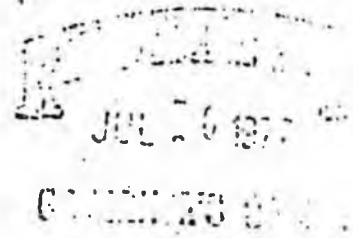


ALASKA

POST OFFICE BOX 400  
 ANCHORAGE, ALASKA  
 99510

Robert Sharp, City Manager  
 Box 400  
 Anchorage, Alaska 99501

July 13, 1972.



The Honorable William A. Egan  
 Governor of Alaska  
 Pouch A  
 Juneau, Alaska 99801

Dear Governor Egan:

The rapid development of Anchorage into a sophisticated metropolitan city is creating new problems for us in the area of fire protection. Fire protection systems in buildings are becoming more complex as are interpretations of fire codes, with the advent of new structural techniques. Even the methods of fire suppression and the types of fire fighting equipment are undergoing more rapid change, much of it stemming from nation-wide changes in thinking on fire suppression concepts.

All of these influences put today's firefighter in the position where he becomes overwhelmed by the complexity of fire protection, even to the point of losing sight of truly effective fire suppression techniques. "On the job training" is no longer acceptable, and "experience" cannot possibly keep him abreast of developments. We have reached a point where education and training of our firefighters are most vital to continued welfare of our community.

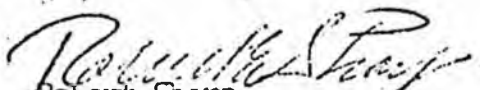
At the same time, all of southcentral Alaska has come under the influence of national programs such as OSHA and National Fire Safety & Research Act. Even the smallest communities are affected by these programs, and need training to keep in step with them.

I propose that a comprehensive full-facility fire training center be built in Anchorage to serve as a regional training center in the fire sciences. Since all fire departments need essentially the same training and education, I think you will agree that mutual funding and operation of a regional fire training center would appear to be best for all concerned.

The city of Anchorage has already taken steps to initiate development of a fire training facility. A tract adjacent to one of our fire stations has been leased from State Division of Lands. We are concluding Phase I of development this summer by grading the property and installing fire hydrants. We are able to do this through existing funds, but Phase II money must be appropriated to construct classroom, tower, and fire buildings. City of Anchorage alone cannot justify this large a capital program.

I would welcome your consideration of state participation in this project.

Sincerely,

  
Robert Sharp  
City Manager

Introduced: 2/25/74  
Referred: State Affairs and  
Finance

BY K. MILLER, HARRIS  
RETTIG AND THOMAS

1 IN THE SENATE

2 SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Public Works, for a regional fire training  
8 center; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,750,000 is appropriated from the general fund  
11 to the Department of Public Works for the construction of a regional fire  
12 training center in Anchorage, which shall be used for the training and instruc-  
13 tion of (1) fire department employees of municipal, state and federal govern-  
14 ment agencies located throughout the state, or (2) on a contract basis for  
15 fire prevention employees employed by private industry.

16 \* Sec. 2. This Act takes effect July 1, 1974.  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

**ALASKA STATE LEGISLATURE**

EIGHTH Legislature SECOND Session

SENATE BILL NO. 432

By E. MILLER, HARRIS, RETTIG AND THOMAS

"An Act making a special appropriation to the Department of Public Works, for a regional fire training center; and providing for an effective date."

approp. Public Works - fire training center

Introduced in the Senate ... 2/25, 19 74

**HISTORY IN THE SENATE**

19 74

Read first time and referred to Committee on

2 25 State Affairs and Finance

3 25 Reported back with *state affairs* recommendation that *do pass*  
*in fact*  
*to Finance*

Read second time and

Read third time and

PASS : Yeas  
: Nays  
: Absent  
: Excused

Effective Date

PASS : Yeas  
: Nays  
: Absent  
: Excused

Reported correctly engrossed  
Signed by President  
Sent to House

SECRETARY OF THE SENATE

**HISTORY IN THE HOUSE**

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas  
: Nays  
: Absent  
: Excused

Effective Date

PASS : Yeas  
: Nays  
: Absent  
: Excused

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

**HISTORY IN THE SENATE**

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No. ....



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# Committee Report

S E N A T E

2/25/74

4-12-74

Date

Mr. President:

The Committee on FINANCE has had SB 434 exemptions from the annual motor vehicle license tax under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

### MEMBERS SIGNING THE MAJORITY REPORT:

|                       |                |       |
|-----------------------|----------------|-------|
| <u>W. Paul Miller</u> | <u>Do Pass</u> | _____ |
| <u>Lee Kay</u>        | <u>No Pass</u> | _____ |
| <u>Tom K. ...</u>     | <u>Do Pass</u> | _____ |
| <u>John ...</u>       | <u>Do Pass</u> | _____ |

### MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

John Sackett - Do Pass recommends: Do Pass

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends: \_\_\_\_\_

W. Paul Miller  
CHAIRMAN

STATE  
of ALASKA

# MEMORANDUM

VEROX

TO: Mr. Jay Hogan  
Director  
Legislative Finance

DATE : March 6, 1974

FROM: Ralph Kimlinger  
Deputy Commissioner  
Department of Revenue

SUBJECT: Fiscal Note  
Senate Bill 434 M/V  
Registration Exemptions

In support of the analysis of the fiscal note on Senate Bill 434, the following:

Analysis:

Contractual monies include data processing analyst, programmers, and machine time \$40 x 300 hours = \$12,000, forms \$1,000, plates \$3,000 and mail \$500.

Assumptions:

- a. Approximately 700 churches in Alaska.
- b. No estimate on numbers of people within the churches who own vehicles.
- c. No estimates on numbers of societies, corporations, or other entities organized for educational, cultural, scientific or other charitable purposes.
- d. No estimates on numbers of vehicles within the entities.
- e.
  1. Most conservative estimate, 700 churches x 2 vehicles per church = 1,400 vehicles. If each vehicle is a car, revenue lost to state for churches = \$42,000
  2. If an additional 1,400 vehicles are added for all other charitable organizations, the conservative estimate is \$84,000 per year lost to the state treasury.
  3. Effective date prior to 1 January 1975 gives the division no time to order plates, forms, etc. and the division has no monies for ordering in 1974 or 1975 budget.

Attachment

cc: Budget and Management  
Department of Administration

The Honorable Terry Miller  
President  
Alaska State Senate

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill 434  
 Title: Motor Vehicle Registration Exemptions  
 Requested by: Legislative Finance Date: 2/26/74  
 Return Date Requested: 3/5/74  
 Agency: Revenue Program: Motor Vehicle

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Motor Vehicle Registration  
 A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 74  | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 |
|--------------------------|--------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES    |        |       |       |       |       |       |
| 200 TRAVEL               |        |       |       |       |       |       |
| 300 CONTRACTUAL          |        |       |       |       |       |       |
| 400 COMMODITIES          | 19,000 | 5,000 | 6,000 | 7,000 | 8,000 | 9,000 |
| 500 EQUIPMENT            | 400    | 500   | 600   | 700   | 800   | 900   |
| 600 LAND & STRUCTURES    |        |       |       |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |        |       |       |       |       |       |
| TOTAL                    | 19.4   | 5.5   | 6.6   | 7.7   | 8.8   | 9.9   |

B. FUNDING: (Thousands of dollars)

|               |      |     |     |     |     |     |
|---------------|------|-----|-----|-----|-----|-----|
| GENERAL FUND  | 19.4 | 5.5 | 6.6 | 7.7 | 8.8 | 9.9 |
| FEDERAL FUNDS |      |     |     |     |     |     |
| OTHER         |      |     |     |     |     |     |

C. POSITIONS:

|                     |     |     |     |     |     |     |
|---------------------|-----|-----|-----|-----|-----|-----|
| PERMANENT/TEMPORARY | / 0 | / 0 | / 0 | / 0 | / 0 | / 0 |
| MAN MONTHS (P./T.)  | /   | /   | /   | /   | /   | /   |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached Memo

IV. ATTACHMENTS

V. DATE: 3/5/74 PREPARED BY: Kenneth Simpson *A*

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Introduced: 2/25/74  
Referred: Finance

1 IN THE SENATE

BY T. MILLER, BUTROVICH AND SILIDES

2 SENATE BILL NO. 434

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from the annual motor  
7 vehicle license tax; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 28.10.210 is amended to read:

11 Sec. 28.10.210. VEHICLES EXEMPTED FROM ANNUAL LICENSE TAX. Motor  
12 vehicles owned by a municipality or a charitable organization [OTHER  
13 LOCAL GOVERNMENT SUBDIVISION] are exempt from the annual license tax.  
14 However, municipalities and charitable organizations [OTHER LOCAL  
15 SUBDIVISIONS OF THE STATE GOVERNMENT] shall pay the cost of registration  
16 plates, as determined by the department, at the time of applying for  
17 registration. In this section

18 (1) "municipality" means a general law municipal corporation  
19 and political subdivision, which is a first or second class borough  
20 or city, or a third class borough, incorporated under the laws of the  
21 state, including a home rule first class borough or city, or a unifi-  
22 cation of these;

23 (2) "charitable organization" means a nonprofit association,  
24 corporation, society or other entity organized for educational, cultural  
25 scientific, or other charitable purposes.

26 \* Sec. 2. This Act takes effect on the day after its passage and approval  
27 or on the day it becomes law without approval.  
28  
29



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

3/27/74

SENATE

Mr. President:

Date 4/12/74

The Committee on FINANCE has had SB 435  
relating to refund of raw fish taxes to local governments  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Introduced: 2/25/74  
Referred: Resources and  
Finance

1 IN THE SENATE

BY SACKETT

2 SENATE BILL NO. 435

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to refund of raw fish taxes to  
7 local governments; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.75 is amended by adding a new section to read:

11 Sec. 43.75.140. ALTERNATIVE REFUND METHOD. An organized borough  
12 or city qualifying for a refund under secs. 130 and 135 of this chapter,  
13 as an alternative to the refunds provided for under those sections,  
14 may elect to receive an annual refund equal to the average of the  
15 refund amounts paid to the borough or city over the preceding five  
16 years. As a condition to electing the alternative refund provided  
17 in this section, a borough or city shall agree to repay the state, in  
18 a manner and upon terms and conditions prescribed by the commissioner  
19 of revenue by regulation, amounts refunded in a given period of time  
20 under this section which may exceed the amount of refunds which the  
21 municipality would have received for the same period of time under the  
22 refund provisions of secs. 130 and 135 of this chapter. The commis-  
23 sioner of revenue may by additional regulations prescribe procedures  
24 governing administration of refunds under this section.

25 \* Sec. 2. AS 43.75.130 is amended to read:

26 Sec. 43.75.130. REFUND TO LOCAL GOVERNMENTS. The commissioner  
27 of revenue shall pay to each organized borough and each city of the  
28 first or [,] second class [, AND THIRD CLASSES] 10 per cent of the  
29 amount of tax revenue collected in the borough or city from taxes

1       levied by secs. 10 - 90 of this chapter.

2       \* Sec. 3. AS 43.75.135 is amended to read:

3               Sec. 43.75.135. ADDITIONAL REFUND TO BOROUGHES AND CITIES. In  
4 addition to the payment allowed in sec. 130 of this chapter, the  
5 commissioner of revenue shall pay to each organized borough 10 per cent  
6 of the amount of tax revenue collected in the borough from taxes  
7 levied by secs. 10 - 90 of this chapter and shall pay to each city  
8 of the first or [,] second class [, AND THIRD CLASSES] located in the  
9 unorganized borough 10 per cent of the amount of the tax revenue  
10 collected in the city from taxes levied by secs. 10 - 90 of this  
11 chapter.

12       \* Sec. 4. This Act takes effect July 1, 1974.



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 2/25/74  
Referred: Health, Education  
and Social Services

1 IN THE SENATE

BY HARRIS

2 SENATE BILL NO. 437

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act including eye examinations as medical assis-  
7 tance to be provided for needy persons; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 47.07.030 is amended to read:

11 Sec. 47.07.030. MEDICAL SERVICES TO BE PROVIDED. Medical services  
12 to be offered to eligible persons include inpatient hospital, outpatient  
13 hospital, laboratory and X-ray, refractions and eye examinations by  
14 ophthalmologists or optometrists, skilled and intermediate nursing  
15 home, physicians and home health care services. If required by federal  
16 law or valid federal regulation, then the medical services of diagnostic  
17 medical screening services to include dental services for children under  
18 21 years of age, and reasonable transportation to and from the point of  
19 medical care, shall be provided. No additional services may be pro-  
20 vided unless approved by the legislature.

21 \* Sec. 2. This Act takes effect on the day after its passage and approval  
22 or on the day it becomes law without approval.

Original sponsor: Harris

Offered: 4/23/74  
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 437

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act including eye examinations as medical assis-  
7 tance to be provided for needy persons; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 47.07.030 is amended to read:

11 Sec. 47.07.030. MEDICAL SERVICES TO BE PROVIDED. Medical  
12 services to be offered to eligible persons include inpatient hospital,  
13 outpatient hospital, laboratory and X-ray, refractions and eye examina-  
14 tions by ophthalmologists, refractions by optometrists, skilled and  
15 intermediate nursing home, physicians and home health care services.  
16 If required by federal law or valid federal regulation, then the  
17 medical services of diagnostic medical screening services to include  
18 dental services for children under 21 years of age, and reasonable  
19 transportation to and from the point of medical care, shall be pro-  
20 vided. No additional services may be provided unless approved by the  
21 legislature.

22 \* Sec. 2. This Act takes effect on the day after its passage and  
23 approval or on the day it becomes law without approval.  
24  
25  
26  
27  
28  
29



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 2/25/74  
Referred: Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 440

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Health and Social Services to aid and assist  
8 the Seldovia health service facility; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$15,000 is appropriated from the general fund  
12 to the Department of Health and Social Services to aid and assist, in  
13 accordance with AS 18.25, the municipally operated, nonprofit, health  
14 service facility in Seldovia.

15 \* Sec. 2. The sum shall be made available to Seldovia to employ medical  
16 staff and to pay general operating expenses of the health service facility  
17 if Seldovia agrees to repay the full amount to the state from health ser-  
18 vice facility revenue within three years of receipt of the full amount.

19 \* Sec. 3. The unexpended and unobligated portion of this appropriation  
20 lapses into the general fund on June 30, 1978.

21 \* Sec. 4. This Act takes effect July 1, 1974.  
22  
23  
24  
25  
26  
27  
28  
29



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# Committee Report

S E N A T E

2/25/74

March 20, 1974

Date

Mr. President:

The Committee on FINANCE has had SB 440  
special approx. Dept. Health and Social Services - Saldovia Health Service Facility  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

[Handwritten Signature] \_\_\_\_\_  
[Handwritten Signature] \_\_\_\_\_  
[Handwritten Signature] \_\_\_\_\_  
[Handwritten Signature] \_\_\_\_\_

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

(Mrs. Poland)

\_\_\_\_\_ recommends :  
\_\_\_\_\_ recommends :  
\_\_\_\_\_ recommends :  
\_\_\_\_\_ recommends :  
\_\_\_\_\_ recommends :

\_\_\_\_\_  
CHAIRMAN

Introduced: 2/25/74  
Referred: Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 440

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Health and Social Services to aid and assist  
8 the Seldovia health service facility; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$15,000 is appropriated from the general fund  
12 to the Department of Health and Social Services to aid and assist, in  
13 accordance with AS 18.25, the municipally operated, nonprofit, health  
14 service facility in Seldovia.

15 \* Sec. 2. The sum shall be made available to Seldovia to employ medical  
16 staff and to pay general operating expenses of the health service facility  
17 if Seldovia agrees to repay the full amount to the state from health ser-  
18 vice facility revenue within three years of receipt of the full amount.

19 \* Sec. 3. The unexpended and unobligated portion of this appropriation  
20 lapses into the general fund on June 30, 1978.

21 \* Sec. 4. This Act takes effect July 1, 1974.  
22  
23  
24  
25  
26  
27  
28  
29

COMMITTEE REPORT

3/26/74

HOUSE

Mr. Speaker:

Date 3/27/74

The Committee on FINANCE has had SB 441 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends: \_\_\_\_\_  
\_\_\_\_\_ recommends: \_\_\_\_\_  
\_\_\_\_\_ recommends: \_\_\_\_\_  
\_\_\_\_\_ recommends: \_\_\_\_\_  
\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ Chairman

Introduced: 2/25/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 441

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$474,500 is appropriated from the general fund  
11 to the Legislative Affairs Agency for additional expenses for the fiscal  
12 year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

March 2, 1974

MEMORANDUM

TO : Jay Hogan, Director, Legislative Finance

FROM : John M. Elliott, Executive Director

SUBJECT: Breakdown of Supplemental Appropriation (SB 441)

In response to your request of February 28, the following is a breakdown of the supplemental appropriation in the amount of \$457,500 requested by the Legislative Council in SB 441. The supplemental request is based on the assumption of a 90-day session.

- i. Special Session - Of the total amount requested, the sum of \$174,653.50 is attributable to costs occasioned by the Special Session held in October. The Special Session breakdown is:

|                            |              |
|----------------------------|--------------|
| (a) Temporary Employees    | \$ 74,311.13 |
| (b) Per Diem               | 62,085.00    |
| (c) Travel                 | 9,856.17     |
| (d) Payment to Consultants | 10,893.23    |
| (e) Contractual Services   | 12,448.20    |
| (f) Commodities            | 4,257.82     |
| (g) Equipment              | 801.95       |
|                            | <hr/>        |
|                            | \$174,653.50 |

2. Miscellaneous

|   |             |
|---|-------------|
| (a) Commodities                                     | \$ 4,000.00 |
| (b) Assembly (rental)                               | 70,400.00   |
| (c) Assembly (remodeling)                           | 80,000.00   |
| (d) Equipment (Assembly)                            | 31,247.00   |
| (e) Dave Webb contract<br>(House Finance Committee) | 5,000.00    |
| (f) Security Personnel                              | 17,856.00   |
| (g) Michie Co. - 73 Supplements                     | 15,537.25   |
| (h) Xerox (late billing)                            | 60.00       |
| (i) J-D Telephone Co.<br>(late billing)             | 206.50      |

March 2, 1974

|     |  |                 |
|-----|--|-----------------|
| (j) | William Willier - 1972   | 518.00          |
|     | (House Resource Consultant)                                      |                 |
| (k) | Temporary Employees - increase<br>in number plus pay<br>increase | 55,727.80       |
| (l) | John Yankey (House Finance)                                      | 7,000.00        |
| (m) | Tom Murton (House Finance)                                       | <u>2,198.00</u> |

|  |                   |
|--|-------------------|
|  | \$289,750.55      |
|  | <u>174,653.50</u> |

TOTAL - - - - \$464,404.05

It should be noted that the total of \$464,404.05 is \$6,904.05 above the amount requested in SB 441. The discrepancy is due to a mathematical error when the above figures were originally totaled. The \$464,404.05 is the actual amount that the Council intended to request in SB 441.

In addition, since the time the Council approved the items listed above for inclusion in its supplemental request approval has been given to the Free Conference Committee on the no-fault legislation to contract with an actuarial consulting firm (Milliman and Robertson, Inc., of Pasadena, California) to do an actuarial study of the bills under consideration. For this purpose, it is requested that an additional \$10,000 be added to the \$464,404.05 previously requested - making the total supplemental needed \$474,500.00.

I will be most pleased to furnish the committee with any additional information it may desire that this office has at its disposal.

It should also be noted that should the current session go past the 90-day mark, an additional supplemental will be required for the temporary employees pay.

JME:hg

Introduced: 2/25/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 441

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$457,500 is appropriated from the general fund  
11 to the Legislative Affairs Agency for additional expenses for the fiscal  
12 year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

March 2, 1974

MEMORANDUM

TO : Jay Hogan, Director, Legislative Finance  
FROM : John M. Elliott, Executive Director  
SUBJECT: Breakdown of Supplemental Appropriation (SB 441)

In response to your request of February 28, the following is a breakdown of the supplemental appropriation in the amount of \$457,500 requested by the Legislative Council in SB 441. The supplemental request is based on the assumption of a 90-day session.

1. Special Session - Of the total amount requested, the sum of \$174,653.50 is attributable to costs occasioned by the Special Session held in October. The Special Session breakdown is:

|                            |              |
|----------------------------|--------------|
| (a) Temporary Employees    | \$ 74,311.13 |
| (b) Per Diem               | 62,085.00    |
| (c) Travel                 | 9,856.17     |
| (d) Payment to Consultants | 10,893.23    |
| (e) Contractual Services   | 12,448.20    |
| (f) Commodities            | 4,257.82     |
| (g) Equipment              | 801.95       |

\$174,653.50

2. Miscellaneous

|   |             |
|---|-------------|
| (a) Commodities                                     | \$ 4,000.00 |
| (b) Assembly (rental)                               | 70,400.00   |
| (c) Assembly (remodeling)                           | 80,000.00   |
| (d) Equipment (Assembly)                            | 31,247.00   |
| (e) Dave Webb contract<br>(House Finance Committee) | 5,000.00    |
| (f) Security Personnel                              | 17,856.00   |
| (g) Michie Co. - 73 Supplements                     | 15,537.25   |
| (h) Xerox (late billing)                            | 60.00       |
| (i) J-D Telephone Co.<br>(late billing)             | 206.50      |

Jay Hogan

-2-

March 2, 1974

|     |                                |                   |
|-----|--------------------------------|-------------------|
| (j) | William Willier - 1972         | 518.00            |
|     | (House Resource Consultant)    |                   |
| (k) | Temporary Employees - increase |                   |
|     | in number plus pay             |                   |
|     | increase                       | 55,727.80         |
| (l) | John Yankey (House Finance)    | 7,000.00          |
| (m) | Tom Murton (House Finance)     | <u>2,198.00</u>   |
|     |                                | \$289,750.55      |
|     |                                | <u>174.653.50</u> |
|     | TOTAL - - - -                  | \$464,404.05      |

It should be noted that the total of \$464,404.05 is \$6,904.05 above the amount requested in SB 441. The discrepancy is due to a mathematical error when the above figures were originally totaled. The \$464,404.05 is the actual amount that the Council intended to request in SB 441.

In addition, since the time the Council approved the items listed above for inclusion in its supplemental request approval has been given to the Free Conference Committee on the no-fault legislation to contract with an actuarial consulting firm (Milliman and Robertson, Inc., of Pasadena, California) to do an actuarial study of the bills under consideration. For this purpose, it is requested that an additional \$10,000 be added to the \$464,404.05 previously requested - making the total supplemental needed \$474,500.00.

I will be most pleased to furnish the committee with any additional information it may desire that this office has at its disposal.

It should also be noted that should the current session go past the 90-day mark, an additional supplemental will be required for the temporary employees pay.

JME:hg

Fiscal note

Introduced: 2/25/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 441

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$474,500 is appropriated from the general fund  
11 to the Legislative Affairs Agency for additional expenses for the fiscal  
12 year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Introduced: 2/25/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 441

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$457,500 is appropriated from the general fund  
11 to the Legislative Affairs Agency for additional expenses for the fiscal  
12 year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# Committee Report

S E N A T E

2/25/74

March 20, 1974

Date

Mr. President:

The Committee on FINANCE has had SB 441  
Supp. Appropriation Legislative Affairs Agency  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

## MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] [Signature]  
\_\_\_\_\_  
[Signature] [Signature]  
\_\_\_\_\_  
[Signature] [Signature]  
\_\_\_\_\_

## MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

[Signature]  
CHAIRMAN

A M E N D M E N T

Offered in the SENATE

By FINN C.

To: \_\_\_\_\_ SENATE BILL NO. 481

\_\_\_\_\_ HOUSE BILL NO. \_\_\_\_\_

AMENDMENT: Page 1 Line 10

delete: 1457,500

substitute 13174,500

Introduced: 2/25/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 441

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$457,500 is appropriated from the general fund  
11 to the Legislative Affairs Agency for additional expenses for the fiscal  
12 year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

March 2, 1974

MEMORANDUM

TO : Jay Hogan, Director, Legislative Finance  
FROM : John M. Elliott, Executive Director  
SUBJECT: Breakdown of Supplemental Appropriation (SB 441)

In response to your request of February 28, the following is a breakdown of the supplemental appropriation in the amount of \$457,500 requested by the Legislative Council in SB 441. The supplemental request is based on the assumption of a 90-day session.

1. Special Session - Of the total amount requested, the sum of \$174,653.50 is attributable to costs occasioned by the Special Session held in October. The Special Session breakdown is:

|                            |              |
|----------------------------|--------------|
| (a) Temporary Employees    | \$ 74,311.13 |
| (b) Per Diem               | 62,085.00    |
| (c) Travel                 | 9,856.17     |
| (d) Payment to Consultants | 10,893.23    |
| (e) Contractual Services   | 12,448.20    |
| (f) Commodities            | 4,257.82     |
| (g) Equipment              | 801.95       |

\$174,653.50

2. Miscellaneous

|   |             |
|---|-------------|
| (a) Commodities                                     | \$ 4,000.00 |
| (b) Assembly (rental)                               | 70,400.00   |
| (c) Assembly (remodeling)                           | 80,000.00   |
| (d) Equipment (Assembly)                            | 31,247.00   |
| (e) Dave Webb contract<br>(House Finance Committee) | 5,000.00    |
| (f) Security Personnel                              | 17,856.00   |
| (g) Michie Co. - 73 Supplements                     | 15,537.25   |
| (h) Xerox (late billing)                            | 60.00       |
| (i) J-D Telephone Co.<br>(late billing)             | 206.50      |

March 2, 1974

|     |  |                   |
|-----|--|-------------------|
| (j) | William Willier - 1972   | 518.00            |
|     | (House Resource Consultant)                                      |                   |
| (k) | Temporary Employees - increase<br>in number plus pay<br>increase | 55,727.80         |
| (l) | John Yankey (House Finance)                                      | 7,000.00          |
| (m) | Tom Murton (House Finance)                                       | <u>2,198.00</u>   |
|     |  | \$289,750.55      |
|     |  | <u>174.653.50</u> |

TOTAL - - - - \$464,404.05

It should be noted that the total of \$464,404.05 is \$6,904.05 above the amount requested in SB 441. The discrepancy is due to a mathematical error when the above figures were originally totaled. The \$464,404.05 is the actual amount that the Council intended to request in SB 441.

In addition, since the time the Council approved the items listed above for inclusion in its supplemental request approval has been given to the Free Conference Committee on the no-fault legislation to contract with an actuarial consulting firm (Milliman and Robertson, Inc., of Pasadena, California) to do an actuarial study of the bills under consideration. For this purpose, it is requested that an additional \$10,000 be added to the \$464,404.05 previously requested - making the total supplemental needed \$474,500.00.

I will be most pleased to furnish the committee with any additional information it may desire that this office has at its disposal.

It should also be noted that should the current session go past the 90-day mark, an additional supplemental will be required for the temporary employees pay.

JME:hg

fiscal note

Introduced: 2/25/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 441

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$474,500 is appropriated from the general fund  
11 to the Legislative Affairs Agency for additional expenses for the fiscal  
12 year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

2/27/74

SENATE

Mr. President:

Date \_\_\_\_\_

The Committee on FINANCE has had SB 448  
approp. Dept. of Admin. for employee pay increases  
under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- ( ) reports it back WITHOUT RECOMMENDATION
- ( ) "other"

Members signing the Majority report:

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Introduced: 2/27/74  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 448

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Administration for employee pay increases and  
8 benefits; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$31,387,100 is appropriated to the Department  
11 of Administration for the fiscal year ending June 30, 1975 for distribution  
12 for the following purposes:

|    |  |                  |
|----|--|------------------|
| 13 | Employee Pay Increases                       | \$22,029,500     |
| 14 | Employee Health Insurance                    | 2,680,800        |
| 15 | Employee Travel Accident Insurance           | 150,000          |
| 16 | Employee Life Insurance                      | 111,600          |
| 17 | Employee Per Diem Adjustment                 | 900,000          |
| 18 | Employee Overtime                            | 2,235,000        |
| 19 | Unemployment Insurance Coverage              | 1,594,900        |
| 20 | Public Employees' Retirement System Benefits | <u>1,685,300</u> |
| 21 |  | \$31,387,100     |

22 \* Sec. 2. The appropriation made by sec. 1 of this Act is from the  
23 following sources:

|    |  |              |
|----|--|--------------|
| 24 | General Fund                             | \$25,109,700 |
| 25 | International Airport Revenue Fund       | 932,900      |
| 26 | Fish and Game Fund                       | 250,000      |
| 27 | Highway Working Capital Fund             | 685,100      |
| 28 | Teachers' Retirement System Fund         | 24,500       |
| 29 | Public Employee's Retirement System Fund | 24,500       |

|    |  |                  |
|----|--|------------------|
| 1  | Agricultural Revolving Loan Fund           | 10,200           |
| 2  | Veterans' Revolving Loan Fund              | 51,400           |
| 3  | FICA Administration Fund Reserve Account   | 6,600            |
| 4  | Special Surplus Property Revolving Fund    |                  |
| 5  | Reserve Account                            | 22,700           |
| 6  | Second Injury Fund Reserve Account         | 7,900            |
| 7  | Sick and Disabled Fishermen's Fund Reserve |                  |
| 8  | Account                                    | 5,900            |
| 9  | Donated Commodities Handling Fee Reserve   |                  |
| 10 | Account                                    | 7,400            |
| 11 | Federal Program Receipts                   | <u>4,248,300</u> |
| 12 |  | \$31,387,100     |

13 \* Sec. 3. This Act takes effect July 1, 1974.

14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

File in  
SB 448  
Life

Introduced: 2/27/74  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 448

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Administration for employee pay increases and  
8 benefits; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$31,387,100 is appropriated to the Department  
11 of Administration for the fiscal year ending June 30, 1975 for distribution  
12 for the following purposes:

|   |                  |
|---|------------------|
| 13 Employee Pay Increases                       | \$22,029,500     |
| 14 Employee Health Insurance                    | 2,680,800        |
| 15 Employee Travel Accident Insurance           | 150,000          |
| 16 Employee Life Insurance                      | 111,600          |
| 17 Employee Per Diem Adjustment                 | 900,000          |
| 18 Employee Overtime                            | 2,235,000        |
| 19 Unemployment Insurance Coverage              | 1,594,900        |
| 20 Public Employees' Retirement System Benefits | <u>1,685,300</u> |
| 21  | \$31,387,100     |

22 \* Sec. 2. The appropriation made by sec. 1 of this Act is from the  
23 following sources:

|   |                     |
|---|---------------------|
| 24 <u>General Fund</u>                      | <u>\$25,109,700</u> |
| 25 International Airport Revenue Fund       | 932,900             |
| 26 Fish and Game Fund                       | 250,000             |
| 27 Highway Working Capital Fund             | 685,100             |
| 28 Teachers' Retirement System Fund         | 24,500              |
| 29 Public Employee's Retirement System Fund | 24,500              |

|    |  |                  |
|----|--|------------------|
| 1  | Agricultural Revolving Loan Fund           | 10,200           |
| 2  | Veterans' Revolving Loan Fund              | 51,400           |
| 3  | FICA Administration Fund Reserve Account   | 6,600            |
| 4  | Special Surplus Property Revolving Fund    |                  |
| 5  | Reserve Account                            | 22,700           |
| 6  | Second Injury Fund Reserve Account         | 7,200            |
| 7  | Sick and Disabled Fishermen's Fund Reserve |                  |
| 8  | Account                                    | 5,900            |
| 9  | Donated Commodities Handling Fee Reserve   |                  |
| 10 | Account                                    | 7,400            |
| 11 | Federal Program Receipts                   | <u>4,248,300</u> |
| 12 |  | \$31,387,100     |

13 \* Sec. 3. This Act takes effect July 1, 1974.

14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Gov Rec  
777 New pos

10107. X  
10666. =

107801262.0

0.0

0.\*

10780. +

10107. -

673.\*

---

5665.0  
 = 375.  
 250000.  
 12134.0  
 = 72.  
 x 207.  
 x 207.  
 + 748.  
 + 557.  
 + 373.  
 + 1200.  
 + 929.  
 + 4800.  
 + 1000.  
 + 120.

POSITIONS, PERSONNEL, & FINANCIAL IMPACT OF PAY RAISE

| <u>Employee Type</u>   | <u>Positions</u>  | <u>Employees 2/28</u> | <u>Amt. Provided in 74 Bill</u>                        | <u>Amt. Provided in 75 Bill</u>                 |
|--|-------------------|-----------------------|--|---|
| Confidential Unit  | 120               | <u>2/</u>             | \$ 181.4   | 359.9   |
| Supervisory Unit   | 1,000             | <u>2/</u>             | 1,516.0  | 2,934.7   |
| General Govt. Unit<br>Operating Budget 3,300<br>Capital Budget 1,000   | 4,800             | <u>2/</u>             | 7,200.8 (Excludes funds for<br>Capital Budget)         | 14,692.9 (Excludes funds for<br>Capital Budget) |
| Tri-trades Unit  | 909               | <u>2/</u>             | 1,386.5  | 2,685.5   |
| Grey Collar Unit   | 1,200             | <u>2/</u>             | 1,891.8  | 3,685.2   |
| Marine Transportation Units  | 459               | 459                   | -0-  | -0-   |
| State Teachers   | 972               | 972 <u>3/</u>         | -0-  | -0- (Included in regular 75 Bdgt)               |
| University Professionals   | 875               | 875 <u>3/</u>         | -0-  | 2,574.8   |
| Salary Schedule Employees not<br>eligible to join a unit   | 373               | <u>2/</u>             | 570.1  | 1,107.4   |
| Exempt Officials & Employees<br><u>1/</u> Legislators, Judges, Magistrates<br>Governor, Lt. Gov., Commissioners,<br>and temporary Legislative Employees<br>All Other | 957<br>593<br>364 | <u>2/</u>             | 557.2 (Excludes funds for<br>593 positions <u>1/</u> ) | 1,079.8 (Excludes funds for 593<br>positions)   |
| University Classified Employees  | 748               | 748 <u>3/</u>         | 1,166.2  | 2,266.9   |
| University Hourly (temporaries)  | 245               | 245 <u>3/</u>         | Included Above   | Included Above                                  |
| State Hourly (temporaries)   | 1,454             | 1,454 <u>3/</u>       | Included Above   | Included Above                                  |
| Federal Poverty Programs   | 278               | 278                   | -0-  | -0-   |
| <u>2/</u> Total employees as of 2/28<br>Unable to breakdown  |                   | 7,505                 |  |   |
| Vacant Positions   |                   | (1,854)               |  |   |
| Totals   | <u>14,390</u>     | <u>14,390</u>         | <u>\$14,470.0</u>                                      | <u>\$31,387.1</u>                               |

3/ Vacancies Unknown

Contract Cost FY 74 Applied Statewide  
 Except U of A & SOS Professionals & MT

|                            |   |   | <u>Total</u>             |
|----------------------------|---|---|--------------------------|
| 6% Retroactive             | \$1,095 x 6% = \$66 per month x 6 months = \$396 per employee<br>\$66 per month 49,150 (½ 74 man months excluding SOS & U of A professional & MT)<br>Benefits | \$3,213,900<br><u>519,000</u><br>\$3,762,900                | 3,386,600                |
| + 7½% 1/16 - 6/30          | \$1,161 x 7½% = 87 + 66 = 153 x 5.5 = \$841 per employee<br>153 x 45,000 (45.8% of total 74 man months excluding SOS/UA/Prof + MT)<br>Benefits                | \$6,885,000<br><u>1,101,600</u>                             | 7,986,600                |
| \$125 month minimum        | (92,400 per month for all eligible PFT excludes temp) x 5.5 =<br>16% Benefits   | \$ 508,200<br>81,300<br><u>\$ 589,500</u>                   |                          |
|                            | Est: Temp at 10% of above   | 58,900  |                          |
|                            | U of A classified total 750 Emp. Est. ¼ affected = 188 - 4% of above#   | <u>\$ 648,400</u><br>25,900                                 | 674,300                  |
| Health Insurance           | Cost per month \$223,400 x 4.5 plus repayment of employee payments 1/16-2/15 \$143,500  |   | 1,148,800                |
| Employee Accident (Travel) | 150,000 per year ÷ 12 = 12,500 per m x 4.5  |   | 56,300                   |
| \$2,000 Life Insurance     | 93¢ per month per employee 4.5  |   | 41,800                   |
| Per Diem Adjustment        | Total 900,000 ÷ 12 = 75,000 x 48% in CG x 4.5   |   | 337,500                  |
| Overtime                   | (Current Salary) (1,202,673) x (116%) = 1,395,100 x 116.18 =<br>(Current Salary) (455,526) x (116%) = 528,400 x 116.18 =                                      | Per Year<br><u>1,621,100</u><br><u>613,900</u><br>2,235,000 | 838,100                  |
| U I Coverage               | Assume 7/1/74   |   |                          |
| Retirement                 | Assume 7/1/74 effective date  |   |                          |
|                            | Total Supplemental  |   | <u><u>14,470,000</u></u> |

Statewide  
Contract Salary Costing - 75

|                   |  | <u>Budget<br/>Amendment</u> |                          |
|-------------------|--|-----------------------------|--------------------------|
| Salary 13.95%     | (1,248) - (1,095) \$153 x 115,863 (Statewide man months excluding M.T. & SCS Prof.)  | 17,727,000                  |                          |
|                   | Benefits @16%  | <u>2,836,300</u>            | 20,563,300               |
| 125 Guarantee     | \$92,400 x 12  |                             |                          |
|                   | 1,108,800 per year State PFT   |                             |                          |
|                   | 110,800 10% Temp/OT  |                             |                          |
|                   | 44,400 U of A Classified   |                             |                          |
|                   | <u>202,200</u> 16% Benefits  |                             | 1,466,200                |
| Health Insurance  | \$223,400 x 12   |                             | 2,680,800                |
| Employee Accident | 150,000 per year   |                             | 150,000                  |
| \$2,000 Life      | 93¢ per employee per month   |                             | 111,600                  |
| Per Diem          | 900,000 per year   |                             | 900,000                  |
| Overtime          | Based on 50 hr. week   |                             | 2,235,000                |
| U I Coverage      | 1,248 x 115,863 = \$144,828,000 x 1% = 1,448,200 (includes U of A teachers)          |                             |                          |
|                   | Add \$125 min. cost 1,466,200 x 1% = <u>146,600</u>                                  |                             | 1,594,900                |
|                   | 1,594,900  |                             |                          |
| Retirement        | 1,248 x 12 = 14,976 x 9,300 (PFT exclude U of A/SOS Prof & MT) 139,276,800 x 1.21% = |                             | <u>1,685,300</u>         |
|                   |  | TOTAL                       | <u><u>31,387,100</u></u> |

Pay bills

Hogan

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT

POUCH C — JUNEAU 99801

March 12, 1974

Jay Hogan, Director  
State Capitol, Room 425  
Pouch WF  
Juneau, Alaska 99801

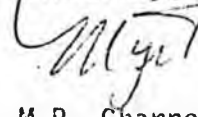
Dear Jay:

The following items are in answer to questions from your staff concerning FY 74 salary appropriations.

It is estimated that \$4,500,000 in FY 74 funds (all funds) will lapse as a result of the reserve for excess PERS funding.

The estimate of the lapse because of vacancy reserves is very difficult to estimate because the use of temporaries and overtime required to perform the duties of vacant positions. Without a great deal of time to determine a more valid number, I feel that a lapse of \$2,000,000 would be reasonable.

Sincerely,



M.R. Charney, Director  
Division of Budget and Management

| ARTICLE | TITLE                                       | PAGE     |
|---------|---|----------|
| I       | DEFINITION OF TERMS                         | 1,2      |
| II      | RECOGNITION.....                            | 2,3      |
| III     | STATEMENT OF POLICY AND PURPOSE.....        | 3        |
| IV      | MERIT PRINCIPLES.....                       | 4        |
| V       | NON-D. SCRIMINATION.....                    | 4        |
| VI      | MANAGEMENT RIGHTS.....                      | 4        |
| VII     | APEA SECURITY.....                          | 5,6      |
| VIII    | CONCLUSION OF COLLECTIVE BARGAINING.....    | 6        |
| IX      | DURATION OF AGREEMENT.....                  | 6        |
| X       | SUPERSEDING EFFECT OF THIS AGREEMENT.....   | 7        |
| XI      | PAST PRACTICES.....                         | 7        |
| XII     | AVAILABILITY OF PARTIES TO EACH OTHER.....  | 7        |
| XIII    | NO STRIKE OR LOCKOUT.....                   | 7        |
| XIV     | SAVING CLAUSE.....                          | 8        |
| XV      | GRIEVANCE-ARBITRATION.....                  | 8,9      |
| XVI     | DEMOTIONS, SUSPENSIONS, AND DISMISSALS..... | 9        |
| XVII    | TRANSFERS, PROMOTIONS, AND DEMOTIONS.....   | 10       |
| XVIII   | <u>OVERTIME, RECALL, AND STANDBY</u> .....  | 10,11    |
| XIX     | SICK LEAVE.....                             | 11       |
| XX      | TIME OFF TO VOTE.....                       | 12       |
| XXI     | <u>BASIC SALARIES</u> .....                 | 12,13,14 |
| XXII    | SALARY SURVEY.....                          | 14       |
| XXIII   | <u>INSURANCE</u> .....                      | 14       |
| XXIV    | <u>TRAVEL AND PER DIEM</u> .....            | 15,16    |
| XXV     | PERSONNEL FILES.....                        | 16       |
| XXVI    | TOOLS AND EQUIPMENT.....                    | 17       |
| XXVII   | SAFETY EQUIPMENT.....                       | 17       |
| XXVIII  | PARKING.....                                | 17       |
| XXIX    | <u>JOINT SUPPORT OF LEGISLATION</u> .....   | 17,18    |
| XXX     | PRINTING OF AGREEMENT.....                  | 18       |

ARTICLE I

DEFINITION OF TERMS

Section 1 - Tense, Number and Gender.

As used in this Agreement:

- (a) Words in the present tense, include the past and future tenses, and words in the future tense include the present tense.
- (b) Words in the singular number include the plural, and words in the plural number include the singular.
- (c) Words of the masculine gender include the feminine and the neuter and when the sense so indicates, words of the neuter gender may refer to any gender.

Section 2 - Definitions.

- (a) "Bargaining unit" in this Agreement means the General Government Unit.
- (b) "Dependent" in this Agreement with respect to the Health Insurance is limited to
  - (1) the employee's wife or husband, as the case may be, and
  - (2) the employee's unmarried children under 23 years of age, and residing in the United States of America (including Puerto Rico) or Canada.

However, a dependent child who attains his 23rd birthday shall continue to be included within the term "dependent" with respect to medical benefits if proof is furnished to the insurance carrier within 30 days after his birthday that on his birthday the child is incapable of self-sustaining employment by reason of mental retardation or physical handicap and that the child became so incapable prior to his attainment of age 23 and that the child is chiefly dependent upon the employee for support and maintenance. The coverage as to such child will be continued while the incapacity continues and while the employee's coverage with respect to his dependents remains in force, provided the child meets all the requirements of the definition of "dependent" except age. The insurance carrier has the right to require proof of the continuance of the incapacity of the child from time to time while this Agreement remains in force.

- (c) "Disciplinary grievance" in this Agreement means a procedure of review provided for in Article XV whereby a permanent employee can seek review of his dismissal, demotion or a single suspension in excess of thirty (30) days.
- (d) "Employee" in this Agreement means a person in the state service who is paid a salary or wage and holds probationary, permanent or provisional status working in a position that has been designated by the State Labor Relations Agency as a General Government Unit classification.
- (e) "Holiday" in this Agreement means:
  - (1) The first of January, known as New Year's Day
  - (2) The 12th of February, known as Lincoln's Birthday
  - (3) The third Monday in February, known as Washington's Birthday

- (4) The last Monday in March, known as Seward's Day
- (5) The last Monday in May, known as Memorial Day
- (6) The Fourth of July, known as Independence Day
- (7) The first Monday in September, known as Labor Day
- (8) The 18th of October, known as Alaska Day
- (9) The 11th of November, known as Veterans' Day
- (10) The fourth Thursday in November, known as Thanksgiving Day
- (11) The 25th of December, known as Christmas Day
- (12) Every day designated by public proclamation by the President of the United States or the Governor of the State as a legal holiday.

(f) "Personnel file" in this Agreement means all those documents, reports, written or otherwise recorded evaluations of a person's performance while performing duties on behalf of the Employer.

(g) "Supervisor" in this Agreement means a person outside the General Government Unit who exercises authority over the employee on behalf of the Employer.

(h) "Temporary" in this Agreement means a person in the state service who is paid a salary or wage and holds temporary status working in a position that has been designated by the State Labor Relations Agency as a General Government Unit classification.

(i) "Work week" in this Agreement with respect to overtime shall consist of 37 1/2 hours in pay status from Sunday midnight to the following Sunday midnight. Actual attendance on duty required by the Employer in addition to the above-described "work week" shall be considered overtime hours.

## ARTICLE II

### RECOGNITION

#### Section 1 - General recognition.

The State of Alaska, hereinafter referred to as the Employer, recognizes the Alaska Public Employees Association, hereinafter referred to as APEA, as the exclusive representative of all permanent, probationary, provisional and temporary employees in the General Government Unit for collective bargaining with respect to salaries, wages, hours and other terms and conditions of employment. The Employer shall have the exclusive right to determine whether any classifications established subsequent to the effective date of this Agreement are to be included or excluded from the bargaining unit, provided that APEA shall have the right to submit any recommendations concerning the placement of such classifications. The words "employee" and "employees" as used in this Agreement shall mean only employees serving in the General Government Unit except temporaries, provided that temporaries, while not defined as employees under this Agreement, are nevertheless members of the General Government Unit.

Section 2 - Representation of temporaries recognized.

It is recognized that the need exists to hire temporaries in positions similar in duties and requirements to permanent positions in the bargaining unit. The Employer and APEA now agree that all determinations concerning the terms and conditions of temporary employment shall be made independently by the Employer, except as provided for in this Article or as specifically provided for in subsequent Articles.

- (a) All temporaries shall meet the minimum qualifications as required of individuals seeking permanent employment in the class into which they are to be hired.
- (b) Temporary employment of an individual shall not normally exceed six consecutive months in any 12-month period.
- (c) If the Employer feels it is necessary to continue a temporary, one extension for a period of three additional months may be granted by the Director of Personnel provided he furnishes notification to APEA at the time approval is granted.
- (d) An individual hired into a class covered by this Agreement as a temporary must perform the work of that class and may not be paid less than the entry step of the range assigned to the class in which he is to work.

ARTICLE III

STATEMENT OF POLICY AND PURPOSE

It is the policy of the Employer and APEA to continue harmonious and cooperative relationships between State employees and the Employer and to insure orderly and uninterrupted operations of government. This policy is effectuated by the provisions of the Public Employment Relations Act, AS 23.40, granting public employees the rights of organization and collective bargaining concerning the determination of terms and conditions of their employment. The Employer and APEA now desire to enter into an agreement reached through collective bargaining which will have for its purpose, among others, the following:

- (a) To recognize the legitimate interests of the employees of the State of Alaska to participate through collective bargaining in the determination of the terms and conditions of their employment.
- (b) To promote fair and reasonable working conditions.
- (c) To promote individual efficiency and service to the citizens of the State.
- (d) To avoid interruption or interference with the efficient operation of State government.
- (e) To provide a basis for the adjustment of matters of mutual interest by means of amicable discussion.

It is agreed that this Agreement shall be construed according to its written provisions without regard to any discussions or negotiations, written or oral, which the parties have had leading to or resulting in the execution and delivery of this Agreement or any amendments to it, and that nothing which is not a written and executed portion of this Agreement shall be referred to in connection with its construction.

#### ARTICLE IV

##### MERIT PRINCIPLES

The parties agree that it is their mutual intent to strengthen the merit principles in the bargaining unit and, pursuant to AS 23.40.070 (3), shall use all due diligence to maintain merit principles among public employees.

#### ARTICLE V

##### NON-DISCRIMINATION

APEA agrees to continue to admit all State employees and temporaries to membership and to represent all employees and temporaries without regard to race, religion, color, national origin, age, sex, physical handicap, or political affiliation.

#### ARTICLE VI

##### MANAGEMENT RIGHTS

It is recognized that the Employer retains the right, except as otherwise provided in this Agreement, to manage the affairs of the State and to direct its workforce. Such functions of the Employer include, but are not limited to:

(a) recruit, examine, select, promote, transfer and train employees of its choosing, and to determine the methods of such actions;

(b) assign and direct the work; develop and modify class specifications as well as assignment of the salary range for each classification, and allocate positions to those classifications; determine the methods, materials and tools to accomplish the work; designate duty stations and assign employees to those duty stations;

(c) reduce the work force due to lack of work, funding or other cause consistent with efficient management; discipline, suspend, demote, or dismiss employees for just cause;

(d) establish reasonable work rules; assign the hours of work and assign employees to shifts of its designation.

All of the functions, rights, powers and authority of the Employer not specifically abridged, delegated or modified by this Agreement are recognized by APEA as being retained by the Employer.