

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879

SB 380 cont., 330, 381, 382 299 299

1 regional and local agencies and persons to formulate and implement  
2 plans and programs for this purpose;

3 (6) study means of improving transportation safety and to  
4 formulate and implement plans and programs and promulgate regulations  
5 for this purpose;

6 (7) study the operations of existing airports, to determine  
7 the need for changes in those airports and the need for future air-  
8 ports, and to formulate and implement plans and programs to improve  
9 aviation facilities and services;

10 (8) cooperate with federal, state, interstate and local  
11 agencies, organizations and persons performing activities relating to  
12 transportation;

13 (9) construct, maintain and operate state highways, roads,  
14 bridges, traffic signs and signals, ferries, airports, docks, floats,  
15 breakwaters and all other state transportation facilities.

16 Sec. 44.42.30. DEPARTMENTAL ORGANIZATION. The commissioner  
17 shall organize the department into the following operating divisions:

18 (1) division of planning and research;

19 (2) division of highways;

20 (3) division of rail and motor carrier services;

21 (4) division of aeronautics;

22 (5) division of waterways; and

23 (6) division of administration.

24 Sec. 44.42.040. LONG-RANGE PLANNING. Comprehensive long-range  
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27 and supervision of the commissioner. This planning shall be directed  
28 to all available and future modes of transportation including but not  
29 limited to transportation by highway, air, water and rail and shall be

1 designed to assure a modern, safe and efficient system of transportation  
2 facilities and services.

3 Sec. 44.42.050. MASTER TRANSPORTATION PLAN. (a) The commissioner  
4 shall develop a comprehensive, long-range, master transportation plan  
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7 efficient transportation system.

8 (b) In developing and revising the plan the commissioner may

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10 (2) consult and cooperate with officials and representatives  
11 of the federal government, neighboring states, interstate commissions  
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15 (3) request and receive from any agency or other unit of  
16 state government or of any political subdivision of it, or from any  
17 public authority, the assistance and data that may be necessary to  
18 enable the commissioner to carry out his responsibilities under this  
19 section; and

20 (4) to the extent he may consider necessary, make use of,  
21 and incorporate in the plan, any existing long-range transportation  
22 plan, survey or report developed by a public or private agency or  
23 person.

24 (c) Copies of the plan, as revised, shall be kept on file as a  
25 public document in the office of the commissioner.

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12 issue subpoenas and compel the attendance and testimony of witnesses  
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14 person refuses to attend, testify or produce papers, records, books  
15 or documents as ordered, a judge of the superior court, upon applica-  
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22 of the department, and may expend the money so received to effect  
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3 ing the environmental hazards and the conservation, sanitary, recreation  
4 and social considerations that may arise by reason of the location,  
5 design, construction or reconstruction of a transportation facility.

6 (b) No highway, transit line, highway interchange, airport, or  
7 other transportation corridor or facility, may be built or expanded  
8 in such a way as to use land from a recreation area, wildlife or  
9 waterfowl refuge, historic site, state forest land, state game land,  
10 wilderness area or public park unless (1) there is no feasible and  
11 prudent alternative to the use of that land, and (2) the corridor or  
12 facility is planned and constructed so as to minimize harm to the land.

13 \* Sec. 2. AS 44.44 is repealed.

14 \* Sec. 3. TRANSFER OF FUNCTIONS. (a) The Department of Transportation  
15 is hereby vested with the duties, powers and responsibilities formerly  
16 exercised and held by

17 (1) the Department of Highways;

18 (2) the Alaska Transportation Commission;

19 (3) the Commission for Northern Operations of Rail Transportation  
20 and Highways;

21 (4) the Department of Commerce as provided in AS 30, AS 42.25 and  
22 AS 44.3.020(9); and

23 (5) the Department of Public Works as provided in AS 02.10 -  
24 AS 02.25, AS 02.35, AS 19.60, AS 30 and AS 44.43 in respect to construction,  
25 maintenance and operation of state ferries, airports, docks, floats, break-  
26 waters and similar facilities.

27 (b) Appropriations, records, equipment and other property of depart-  
28 ments, divisions and agencies of the state designated in (a) of this section  
29 are transferred to the department.

1 (c) This section does not abate or otherwise affect an action or  
2 proceeding, civil or criminal, brought by or against a department, division,  
3 agency or commission designated in (a) of this section and pending on  
4 July 1, 1971. Such actions or proceedings may be maintained in the same  
5 manner as if the section had not taken effect.

6 (d) All applications, petitions, hearings and other proceedings pend-  
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8 designated in (a) of this section shall be continued and determined by the  
9 affected body.

10 (e) Appropriations and other money available and to become available  
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14 ated or otherwise made available, subject to terms, restrictions, limitations  
15 or other requirements imposed under this section or other state or federal  
16 law.

17 (f) Regulations, rules, orders or other acts in effect with respect  
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20 modified, repealed or rescinded as the commissioner determines in accordance  
21 with law.

22 (g) The powers, duties and functions transferred to the department  
23 under this section are in addition to, and not derogated by, the powers,  
24 duties and functions otherwise vested in the department under this Act.

25 (h) The following statutes are modified to the extent necessary to  
26 bring them into conformity with this section: AS 02.05; AS 02.10 - 02.25;  
27 AS 02.35; AS 19.05 - 19.40; AS 19.60; AS 28.05; AS 30; AS 42.07; AS 42.10;  
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\* Sec. 4. This Act takes effect on July 1, 1974.

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: CS for SB 380  
 Title: Department of Transportation  
 Requested by: Legislative Finance Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Budget & Management Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: SEE ATTACHMENTS

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 74 | FY 75 | FY 76   | FY 77 | FY 78 | FY 79 |
|--------------------------|-------|-------|---------|-------|-------|-------|
| 100 PERSONAL SERVICES    |       |       | (130.2) |       |       |       |
| 200 TRAVEL               |       |       | (0.5)   |       |       |       |
| 300 CONTRACTUAL          |       |       | -0-     |       |       |       |
| 400 COMMODITIES          |       |       | (0.5)   |       |       |       |
| 500 EQUIPMENT            |       |       | (0.5)   |       |       |       |
| 600 LAND & STRUCTURES    |       |       |         |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |       |       |         |       |       |       |
| TOTAL                    |       |       | (131.7) |       |       |       |

B. FUNDING: (Thousands of dollars)

|               |  |  |         |  |  |  |
|---------------|--|--|---------|--|--|--|
| GENERAL FUND  |  |  | (131.7) |  |  |  |
| FEDERAL FUNDS |  |  | -0-     |  |  |  |
| OTHER         |  |  | -0-     |  |  |  |

C. POSITIONS:

|                     |   |   |       |     |   |   |   |
|---------------------|---|---|-------|-----|---|---|---|
| PERMANENT/TEMPORARY | / | / | (7)/  | -0- | / | / | / |
| MAN MONTHS (P./T.)  | / | / | (84)/ | -0- | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Net savings indicated are for administrative services only and do not attempt to net out any costs involved in probable delays in the construction activities of the existing unit. A revised effective date of 7/1/75 was used as the most reasonable date to expect savings and all savings are based on current costs. This bill provides for the activities of the Division of Communications and the Division of Buildings as the remaining constituents of the Department of Public Works. Personal Services does not reflect recent employee pay raises.

IV. ATTACHMENTS

BRU listing and deleted position listing.

V. DATE: 4/4/74

PREPARED BY: M. R. Charney

M. R. Charney, Director  
 Division of Budget and Management

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

DEPARTMENT OF TRANSPORTATION  
CS for SB 380

|                                     | <u>FY 74 Auth.</u> | <u>FY 75 Recommendation</u> |
|-------------------------------------|--------------------|-----------------------------|
| Alaska Transportation Commission    | 291.0              | 291.0                       |
| Highways - Maintenance              | 17690.7            | 18988.0                     |
| Highways - Administration & Support | 5316.5             | 5391.1                      |
| Marine Transportation               | 16327.1            | 21143.0                     |
| Air Transportation                  | 12922.1            | 14112.4                     |
| Public Works - Admin. & Support     | <u>770.5</u>       | <u>715.5</u>                |
|                                     | 53318.5            | 60641.0                     |

DELETED POSITION LISTING

|                             |               |
|-----------------------------|---------------|
| Chief, Lands and Leasing    | (20.4)        |
| Administrative Director     | (37.0)        |
| Accountant V                | (22.0)        |
| Account Clerk II (4)        | <u>(32.8)</u> |
|                             | (112.2)       |
| Merit Increase and Benefits | <u>(18.0)</u> |
|                             | (130.2)       |

LETTER OF INTENT

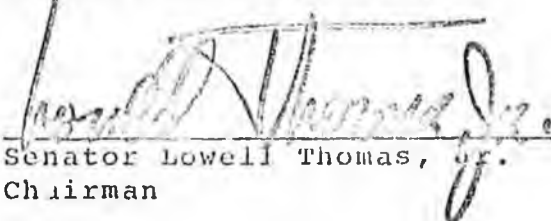
CSSB 282

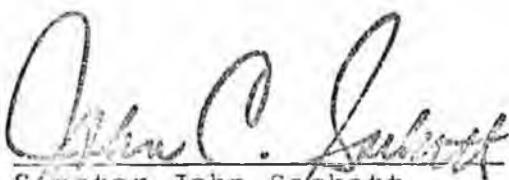
April 15, 1974

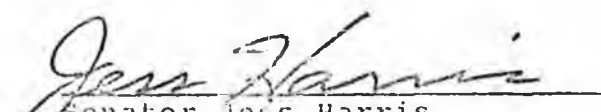
Should the bond proposition specified in CSSB 282 be approved by the voters, proceeds from the sale of those bonds shall be placed in the "1974 Health and Social Services Facilities Construction Fund," and those monies then will be appropriated to the Department of Health and Social Services. However, the intent of this legislation is solely to fund the construction of health and social services facilities through the Department of Health and Social Services. It is not intended that the Department directly operate all of these facilities. Especially with group homes, receiving homes, and half-way houses, the intent of this legislation is to allow for the continued practice of contracting with private agencies to provide services through "purchase of care" or other contractual arrangements. It is further intended that these facilities be controlled and operated by private health and social services agencies and that the Department purchase the services of these agencies when appropriate to the needs of the client.

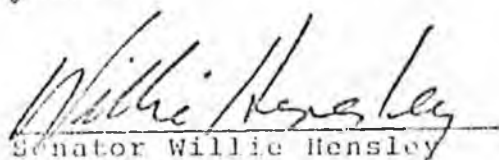
In brief, CSSB 282 provides for the construction of health and social services facilities. It does not provide for, nor obligate the Department to, the direct operation of these facilities.

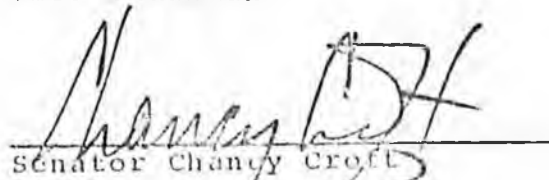
SENATE HEALTH, EDUCATION &  
SOCIAL SERVICES COMMITTEE

  
\_\_\_\_\_  
Senator Lowell Thomas, Jr.  
Chairman

  
\_\_\_\_\_  
Senator John Sackett  
Member

  
\_\_\_\_\_  
Senator Jess Harris  
Vice Chairman

  
\_\_\_\_\_  
Senator Willie Hensley  
Member

  
\_\_\_\_\_  
Senator Chancy Croft  
Member

CONSTRUCTION PROJECTS - SB 282

|     |  |    |         |                |
|-----|--|----|---------|----------------|
| (1) | Palmer - health center                         | \$ | 166,000 |                |
| (2) | Fairbanks - health center                      |    | 241,000 |                |
| (3) | Anchorage - Alaska Psychiatric Institute       |    | 200,000 |                |
| (4) | purchase City of Valdez interest in Harborview |    | 500,000 | <i>Deleted</i> |
| (5) | group homes, receiving homes, halfway houses   |    |         |                |

Group Homes

|                                 |                |           |
|---------------------------------|----------------|-----------|
| Bethel                          | \$150,000      |           |
| Barrow                          | 150,000        |           |
| Kotzebue                        | 150,000        |           |
| Fairbanks                       | 150,000        |           |
| <del>Galena</del> <i>Galena</i> | 150,000        |           |
| Tanana                          | 150,000        |           |
| Nome                            | <u>150,000</u> | 1,050,000 |

Halfway Houses

|           |           |         |
|-----------|-----------|---------|
| Fairbanks | \$200,000 | 200,000 |
|-----------|-----------|---------|

Receiving Homes

|  |                |                        |
|--|----------------|------------------------|
| Anchorage (Corrections)  | 162,500        |                        |
| Anchorage (Mental Health)  | <u>162,500</u> | 325,000                |
| (6) Harborview - floor covering  |                | 100,000                |
| (7) Alcantra - living quarters, dining facilities, heat plant construction | <i>250,000</i> | 750,000 <i>Deleted</i> |
| (8) Ketchikan - correctional facilities                                    |                | 2,500,000 - "          |
| (9) Juneau - addition to correctional facility                             |                | 388,000 - "            |
| (10) Juneau - juvenile detention unit                                      |                | 490,000                |
| (11) Fairbanks - juvenile detention unit                                   |                | 740,000                |
| (12) Nome - Social Services offices, Nome Office Bldg.                     |                | <u>250,000</u>         |

\$7,900,000

*2,500,000*  
*500,000*  
*750,000*  
*88,000*  


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*4,138,000*  
*250*  


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*3,888,000*



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Original sponsor: Sackett

Offered: 4/3/74  
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 380

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Department of Transportation; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44 is amended by adding a new chapter to read:

10 CHAPTER 42. DEPARTMENT OF TRANSPORTATION.

11 Sec. 44.42.010. COMMISSIONER OF TRANSPORTATION. The principal  
12 executive officer of the Department of Transportation is the commis-  
13 sioner of transportation.

14 Sec. 44. 42.020. POWERS AND DUTIES OF DEPARTMENT. The department  
15 shall

16 (1) coordinate and develop comprehensive, balanced trans-  
17 portation policy and planning to include a long-range master plan of  
18 transportation for the state;

19 (2) coordinate and assist in the development and operation  
20 of a modern, safe and efficient system of highway, mass transit, marine  
21 and aviation facilities and services;

22 (3) promote the coordinated and efficient use of all avail-  
23 able and future modes of transportation;

24 (4) study commuter and urban travel and in cooperation with  
25 federal, regional and local agencies and persons formulate and imple-  
26 ment plans and programs to improve travel;

27 (5) study means of providing facilities for parking motor  
28 vehicles so as to encourage travel by the combination of motor vehicle  
29 and other modes of transportation and in cooperation with federal,

1 regional and local agencies and persons to formulate and implement  
2 plans and programs for this purpose;

3 (6) study means of improving transportation safety and to  
4 formulate and implement plans and programs and promulgate regulations  
5 for this purpose;

6 (7) study the operations of existing airports, to determine  
7 the need for changes in those airports and the need for future air-  
8 ports, and to formulate and implement plans and programs to improve  
9 aviation facilities and services;

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12 transportation;

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\* Sec. 4. This Act takes effect on July 1, 1974.

Introduced: 2/15/74  
Referred: State Affairs and  
Finance

1 IN THE SENATE

BY SACKETT

2 SENATE BILL NO. 380

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Department of Transportation; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44 is amended by adding a new chapter to read:

10 CHAPTER 42. DEPARTMENT OF TRANSPORTATION.

11 Sec. 44.42.010. COMMISSIONER OF TRANSPORTATION. The principal  
12 executive officer of the Department of Transportation is the commissioner  
13 of transportation.

14 Sec. 44.42.020. POWERS AND DUTIES OF DEPARTMENT. The department  
15 shall:

16 (1) coordinate and develop comprehensive, balanced trans-  
17 portation policy and planning to include a long-range transportation  
18 master plan for the state;

19 (2) coordinate, develop and operate a modern, safe and  
20 efficient system of highway, mass transit, marine and aviation facili-  
21 ties and services;

22 (3) promote and coordinate the efficient use of all available  
23 and future modes of transportation;

24 (4) study commuter and urban travel and, in cooperation with  
25 federal, regional and local agencies and persons, formulate and imple-  
26 ment plans and programs to improve urban travel;

27 (5) study means of providing facilities for parking motor  
28 vehicles so as to encourage travel by the combination of motor vehicles  
29 and other modes of transportation and, in cooperation with federal,

1 regional and local agencies and persons, formulate and implement plans  
2 and programs for this purpose;

3 (6) study means of improving transportation safety and for-  
4 mulate and implement plans and programs and promulgate regulations for  
5 this purpose;

6 (7) study the operations of existing airports, determine the  
7 need for changes for those airports and for future airports,  
8 and formulate and implement plans and programs to improve aviation  
9 facilities and services;

10 (8) cooperate with federal, state and local agencies,  
11 organizations, and persons performing activities relating to transporta-  
12 tion;

13 (9) construct, maintain, and operate state highways, roads,  
14 bridges, traffic signs and signals, ferries, airports, docks, floats,  
15 breakwaters, railroads and all other state transportation facilities.

16 Sec. 44.42.030. DEPARTMENTAL ORGANIZATION. The commissioner shall  
17 organize the department into the following operating divisions:

- 18 (1) division of administration;
- 19 (2) division of planning and research;
- 20 (3) division of highways;
- 21 (4) division of rail and transit;
- 22 (5) division of aviation;
- 23 (6) division of marine transportation;
- 24 (7) division of harbors.

25 Sec. 44.42.040. LONG-RANGE TRANSPORTATION MASTER PLAN. (a) The  
26 commissioner shall develop a comprehensive long-range transportation  
27 master plan. The planning shall consider all available and future  
28 modes of transportation including, but not limited to, transportation  
29 by highway, air, water and rail. The plan shall be designed to fulfill

1 the present and future needs of the state and assure development and  
2 maintenance of adequate, modern, safe and efficient transportation  
3 facilities and services.

4 (b) In developing and revising the plan the commissioner may:

5 (1) conduct public hearings;

6 (2) consult and cooperate with officials and representatives  
7 of the federal government, Canada, other states, federal interstate  
8 commissions and authorities, local agencies and authorities, interested  
9 corporations and other organizations concerning problems affecting  
10 transportation in the state;

11 (3) request and receive from any agency or other unit of  
12 state government or of any political subdivision of it, or from any  
13 public authority, the assistance and data that may be necessary to  
14 enable the commissioner to carry out his responsibilities under this  
15 section; and

16 (4) to the extent he may consider necessary, make use of and  
17 incorporate in the plan any existing long-range transportation plan,  
18 survey or report developed by a public or private agency or person.

19 (c) Copies of the plan, as revised, shall be kept on file as a  
20 public document in the office of the commissioner.

21 Sec. 44.42.050. STUDY OF EXISTING TRANSPORTATION FACILITIES. (a)  
22 Before September 1 of each year, the commissioner shall conduct and  
23 complete an investigation and report on the several modes of trans-  
24 portation in the state, in which he shall evaluate the adequacy of the  
25 facilities and services connected with each mode, and shall determine  
26 the needs of the state transportation system.

27 (b) The commissioner may engage in experimental projects relating  
28 to an available or future mode of transportation including, but not  
29 limited to, high speed rail service, the development of heliports and

1 hovercraft service and any means of improving existing transportation  
2 facilities and service.

3 Sec. 44.42.060. GRANTS TO THE DEPARTMENT. The commissioner  
4 may apply for and accept on behalf of the state grants from the  
5 federal government or an agency of it or from a foundation, corporation,  
6 association or individual, for any of the functions or purposes of  
7 the department, and, when authorized by a budget amendment approved  
8 by the governor and the Legislative Budget and Audit Committee, may  
9 expend the money so received to effect these functions and pur-  
10 poses.

11 Sec. 44.42.070. LIMITATION ON TRANSPORTATION FACILITIES.

12 (a) The department shall consult with the appropriate officials  
13 in the Departments of Fish and Game, Health and Social Services,  
14 Natural Resources and Environmental Conservation regarding the en-  
15 vironmental hazards and the conservation, sanitation, recreation and  
16 social considerations that may arise by reason of the location,  
17 design, construction or reconstruction of a transportation  
18 facility.

19 (b) No highway, transit line, highway interchange, airport  
20 or other transportation corridor or facility may be built or expanded  
21 in such a way as to use the land from a recreation area, wildlife  
22 or waterfowl refuge, historic site, state park, state forest, state  
23 game land, wilderness area or public park unless (1) as a matter of  
24 sound engineering, there is no feasible and prudent alternative to  
25 the use of that land; and (2) the corridor or facility is planned  
26 and constructed so as to minimize harm to the land.

27 Sec. 44.42.080. ANNUAL REPORT. The commissioner shall submit  
28 to the governor and the legislature an annual report on or before  
29 January 1 of each year. The report shall include the recommendations

1 of the commissioner for legislation necessary to develop and  
2 maintain a modern, efficient and well-balanced transportation  
3 system.

4 \* Sec. 2. AS 44.15.010 is amended by adding a new paragraph to read:

5 (18) Department of Transportation

6 \* Sec. 3. TRANSFER OF FUNCTIONS. (a) The Department of Transportation  
7 is hereby vested with the duties, powers and responsibilities formerly  
8 exercised and held by

9 (1) the Department of Highways;

10 (2) the Commission for Northern Operations of Rail Transporta-  
11 tion and Highways;

12 (3) the Department of Public Works in respect to construction,  
13 maintenance and operation of state ferries, airports, docks, float  
14 breakwaters and similar facilities.

15 (b) The following divisions are transferred as indicated:

16 (1) the division of buildings, Department of Public Works, is  
17 transferred to the Department of Administration;

18 (2) the division of communications, Department of Public Works,  
19 is transferred to the Department of Public Safety.

20 (c) Appropriations, records, equipment and other property of depart-  
21 ments, divisions and agencies of the state designated in (a) of this sec-  
22 tion are transferred to the department.

23 (d) This section does not abate or otherwise affect an action or  
24 proceeding, civil or criminal, brought by or against a department, division,  
25 agency, or commission designated in (a) of this section and pending on  
26 January 1, 1974. Such actions or proceedings may be maintained in the same  
27 manner as if the section had not taken effect.

28 (e) All applications, petitions, hearings and other proceedings pend-  
29 ing on December 31, 1973 before a department, division, agency or commission

1 designated in (a) of this section shall be continued and determined by the  
2 affected body.

3 (f) Appropriations and other money available to and to become available  
4 to a department, division, agency or commission the functions, powers and  
5 duties of which have been transferred to the department established under  
6 this Act, or to any other department to which has been transferred additional  
7 functions, shall be available for the objects and purposes for which appro-  
8 priated or otherwise made available, subject to terms, restrictions, limita-  
9 tions or other requirements imposed under this section or other state or  
10 federal law.

11 (g) Regulations, rules, orders, or other acts in effect with respect  
12 to a department, division, agency or commission transferred to the department  
13 under this section shall continue in full force and effect until amended,  
14 modified, repealed or rescinded as the commissioner determines in accordance  
15 with law. Existing contracts made by a department, division or agency trans-  
16 ferred to the department under this Act remain in effect according to the  
17 terms of the contracts.

18 (h) The powers, duties and functions transferred to the department  
19 under this section are in addition to, and not derogated by, the powers,  
20 duties and functions otherwise vested in the department under this Act.

21 (i) The following statutes are modified to the extent necessary to  
22 bring them into conformity with this section: AS 02.10 - 02.35; AS 19;  
23 AS 28.05; AS 35; AS 36; AS 39; AS 41; AS 44.15; AS 44.19.410, 44.19.820; and  
24 AS 44.57.

25 \* Sec. 4. AS 44.15.010(13) and (15); AS 44.19.700 - 44.19.714; AS 44.43;  
26 and AS 44.44 are repealed.

27 \* Sec. 5. This Act takes effect on January 1, 1975.  
28  
29

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: CS for SB 380  
 Title: Department of Transportation  
 Requested by: Legislative Finance Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Budget & Management Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: SEE ATTACHMENTS

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 74 | FY 75 | FY 76   | FY 77 | FY 78 | FY 79 |
|--------------------------|-------|-------|---------|-------|-------|-------|
| 100 PERSONAL SERVICES    |       |       | (130.2) |       |       |       |
| 200 TRAVEL               |       |       | (0.5)   |       |       |       |
| 300 CONTRACTUAL          |       |       | -0-     |       |       |       |
| 400 COMMODITIES          |       |       | (0.5)   |       |       |       |
| 500 EQUIPMENT            |       |       | (0.5)   |       |       |       |
| 600 LAND & STRUCTURES    |       |       |         |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |       |       |         |       |       |       |
| TOTAL                    |       |       | (131.7) |       |       |       |

B. FUNDING: (Thousands of dollars)

|               |  |  |         |  |  |  |
|---------------|--|--|---------|--|--|--|
| GENERAL FUND  |  |  | (131.7) |  |  |  |
| FEDERAL FUNDS |  |  | -0-     |  |  |  |
| OTHER         |  |  | -0-     |  |  |  |

C. POSITIONS:

|                     |   |   |       |     |   |   |   |
|---------------------|---|---|-------|-----|---|---|---|
| PERMANENT/TEMPORARY | / | / | (7)/  | -0- | / | / | / |
| MAN MONTHS (P./T.)  | / | / | (84)/ | -0- | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Net savings indicated are for administrative services only and do not attempt to net out any costs involved in probable delays in the construction activities of the existing unit. A revised effective date of 7/1/75 was used as the most reasonable date to expect savings and all savings are based on current costs. This bill provides for the activities of the Division of Communications and the Division of Buildings as the remaining constituents of the Department of Public Works. Personal Services does not reflect recent employee pay raises.

IV. ATTACHMENTS

BRU listing and deleted position listing.

V. DATE: 4/4/74

PREPARED BY: 

M. R. Charney, Director  
 Division of Budget and Management

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

DEPARTMENT OF TRANSPORTATION  
CS for SB 380

|                                     | <u>FY 74 Auth.</u> | <u>FY 75 Recommendation</u> |
|-------------------------------------|--------------------|-----------------------------|
| Alaska Transportation Commission    | 291.0              | 291.0                       |
| Highways - Maintenance              | 17690.7            | 18988.0                     |
| Highways - Administration & Support | 5316.5             | 5391.1                      |
| Marine Transportation               | 16327.1            | 21143.0                     |
| Air Transportation                  | 12922.1            | 14112.4                     |
| Public Works - Admin. & Support     | <u>770.5</u>       | <u>715.5</u>                |
|                                     | 53318.5            | 60641.0                     |

DELETED POSITION LISTING

|                             |               |
|-----------------------------|---------------|
| Chief, Lands and Leasing    | (20.4)        |
| Administrative Director     | (37.0)        |
| Accountant V                | (22.0)        |
| Account Clerk II (4)        | <u>(32.8)</u> |
|                             | (112.2)       |
| Merit Increase and Benefits | <u>(18.0)</u> |
|                             | (130.2)       |

LETTER OF INTENT


CSSB 282

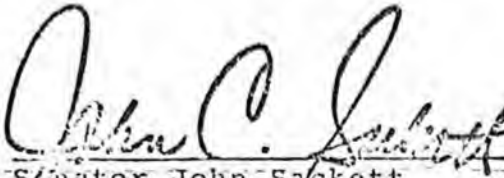
April 15, 1974

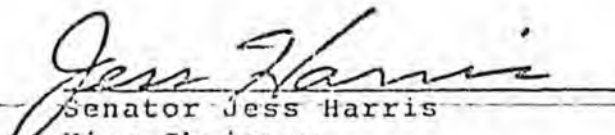
Should the bond proposition specified in CSSB 282 be approved by the voters, proceeds from the sale of those bonds shall be placed in the "1974 Health and Social Services Facilities Construction Fund," and those monies then will be appropriated to the Department of Health and Social Services. However, the intent of this legislation is solely to fund the construction of health and social services facilities through the Department of Health and Social Services. It is not intended that the Department directly operate all of these facilities. Especially with group homes, receiving homes, and half-way houses, the intent of this legislation is to allow for the continued practice of contracting with private agencies to provide services through "purchase of care" or other contractual arrangements. It is further intended that these facilities be controlled and operated by private health and social services agencies and that the Department purchase the services of these agencies when appropriate to the needs of the client.


In brief, CSSB 282 provides for the construction of health and social services facilities. It does not provide for, nor obligate the Department to, the direct operation of these facilities.

SENATE HEALTH, EDUCATION &  
SOCIAL SERVICES COMMITTEE

  
Senator Lowell Thomas, Jr.  
Chairman

  
Senator John Sackett  
Member

  
Senator Jess Harris  
Vice Chairman

  
Senator Willie Hensley  
Member

  
Senator Chancy Croft  
Member

CONSTRUCTION PROJECTS - SB 282

|     |  |    |                        |
|-----|--|----|------------------------|
| (1) | Palmer - health center                         | \$ | 166,000                |
| (2) | Fairbanks - health center                      |    | 241,000                |
| (3) | Anchorage - Alaska Psychiatric Institute       |    | 200,000                |
| (4) | purchase City of Valdez interest in Harborview |    | 500,000 <i>deleted</i> |
| (5) | group homes, receiving homes, halfway houses   |    |                        |

Group Homes

|                       |                |           |
|-----------------------|----------------|-----------|
| Bethel                | \$150,000      |           |
| Barrow                | 150,000        |           |
| Kotzebue              | 150,000        |           |
| Fairbanks             | 150,000        |           |
| Galena <i>✓ Yukon</i> | 150,000        |           |
| Tanana                | 150,000        |           |
| Nome                  | <u>150,000</u> | 1,050,000 |

Halfway Houses

|           |           |         |
|-----------|-----------|---------|
| Fairbanks | \$200,000 | 200,000 |
|-----------|-----------|---------|

Receiving Homes

|  |                  |                        |
|--|------------------|------------------------|
| Anchorage (Corrections)  | 162,500          |                        |
| Anchorage (Mental Health)  | <u>162,500</u>   | 325,000                |
| (6) Harborview - floor covering  |                  | 100,000                |
| (7) Alcantra - living quarters, dining facilities, heat plant construction | <i>\$ 50,000</i> | 750,000 <i>deleted</i> |
| (8) Ketchikan - correctional facilities                                    |                  | 2,500,000 - "          |
| (9) Juneau - addition to correctional facility                             |                  | 388,000 - "            |
| (10) Juneau - juvenile detention unit                                      |                  | 490,000                |
| (11) Fairbanks - juvenile detention unit                                   |                  | 740,000                |
| (12) Nome - Social Services offices, Nome Office Bldg.                     |                  | <u>250,000</u>         |

\$7,900,000

*2,500,000*  
*500,000*  
*750,000*  
*388,000*  


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*4,138,000*  
*250*  


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*3,888,000*



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

2/15/74

SENATE

Mr. President:

Date 4/12/74

The Committee on TRANSPORTATION has had SB 381 special approp. to the pipeline impact fund under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR SR 381 AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back <sup>INDIVIDUAL</sup> WITHOUT RECOMMENDATIONS
- "other"

Members signing the Majority report:

|                    |                    |       |
|--------------------|--------------------|-------|
| <u>[Signature]</u> | <u>DO PASS</u>     | _____ |
| <u>[Signature]</u> | <u>DO PASS</u>     | _____ |
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |
| _____              | _____              | _____ |

Members NOT concurring in the Majority report:

|                    |                                |
|--------------------|--------------------------------|
| <u>[Signature]</u> | recommends: <u>[Signature]</u> |
| <u>[Signature]</u> | recommends: <u>[Signature]</u> |
| _____              | recommends:                    |
| _____              | recommends:                    |
| _____              | recommends:                    |

[Signature] Chairman

*Finance Committee*  
BY THE RULES COMMITTEE  
BY REQUEST OF THE  
SPECIAL PETROLEUM  
IMPACT COMMITTEE

1 IN THE SENATE

2 CS SENATE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

*the Dept of  
C. E. H. H. H. H. H.*

6 For an Act entitled: "An Act making a special appropriation to the pipeline  
7 *oil development impacted communities.*  
8 ~~impact fund~~; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$22,500,000 is appropriated from the general fund to assist oil-development impacted communities in the following manner for the purpose of carrying out the provisions of AS 44.19.581-44.19.605:

|                      |  |            |            |   |
|----------------------|--|------------|------------|---|
| FORMULA GRANTS       | <sup>11,000,000</sup><br><del>5,000,000</del>  | 6,250,000  | 7,500,000  | 10,000,000                                    |
| DISCRETIONARY GRANTS | <del>7,500,000</del>                           | 6,250,000  | 5,000,000  | <sup>12,500,000</sup><br><del>7,500,000</del> |
| LOAN FUND            | <sup>12,500,000</sup><br><del>10,000,000</del> | 10,000,000 | 10,000,000 | <del>7,500,000</del>                          |

12 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
13 lapses into the general fund June 30, 1975.

14 \* Sec. 3. This Act takes effect on the effective date of an Act entitled  
15 "An Act creating the Pipeline Impact Agency; and providing for an effective  
16 date."  
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Introduced: 2/15/74  
Referred: Finance

BY THE RULES COMMITTEE  
BY REQUEST OF THE  
SPECIAL PETROLEUM  
IMPACT COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the pipeline  
7 impact fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$25,000,000 is appropriated from the general  
10 fund to the pipeline impact fund for the purpose of carrying out the provi-  
11 sions of AS 44.19.581 - 44.19.605.

12 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
13 lapses into the general fund June 30, 1975.

14 \* Sec. 3. This Act takes effect on the effective date of an Act entitled  
15 "An Act creating the Pipeline Impact Agency; and providing for an effective  
16 date."  
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Original sponsor: Rules Committee  
by request of the Special Petroleum  
Impact Committee

Offered: 4/17/74  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the  
7 Department of Community and Regional Affairs to  
8 assist oil-development impacted municipalities; and  
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$22,500,000 is appropriated from the general  
12 fund to the Department of Community and Regional Affairs to assist oil-  
13 development impacted communities in the following manner for the purpose of  
14 carrying out the provisions of AS 44.19.581 - 44.19.605:

|                         |              |
|-------------------------|--------------|
| 15 FORMULA GRANTS       | \$10,000,000 |
| 16 DISCRETIONARY GRANTS | 7,500,000    |
| 17 LOAN FUND            | 5,000,000    |

18 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
19 lapses into the general fund June 30, 1975.

20 \* Sec. 3. This Act takes effect on the effective date of an Act  
21 entitled "An Act relating to assisting oil-development impacted munici-  
22 palities; and providing for an effective date."

Introduced: 2/15/74  
Referred: Finance

BY THE RULES COMMITTEE  
BY REQUEST OF THE  
SPECIAL PETROLEUM  
IMPACT COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the pipeline  
7 impact fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$25,000,000 is appropriated from the general  
10 fund to the pipeline impact fund for the purpose of carrying out the provi-  
11 sions of AS 44.19.581 - 44.19.605.

12 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
13 lapses into the general fund June 30, 1975.

14 \* Sec. 3. This Act takes effect on the effective date of an Act entitled  
15 "An Act creating the Pipeline Impact Agency; and providing for an effective  
16 date."  
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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

SENATE

3/15/74

Mr. President:

Date 4/16/74

The Committee on FINANCE has had SB 382  
~~creating the Pipeline Impact Agency~~

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR SB 382 AND THAT

~~CS FOR~~ \_\_\_\_\_ ~~DO PASS~~

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

(X) reports it back <sup>WITH INDIVIDUAL RECOMMENDATIONS</sup> WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

|                    |                |       |
|--------------------|----------------|-------|
| <u>[Signature]</u> | <u>DO PASS</u> | _____ |
| <u>[Signature]</u> | <u>DO PASS</u> | _____ |
| <u>[Signature]</u> | <u>DO PASS</u> | _____ |
| <u>[Signature]</u> | <u>DO PASS</u> | _____ |
| <u>[Signature]</u> | <u>DO PASS</u> | _____ |

Members NOT concurring in the Majority report:

|       |             |                    |
|-------|-------------|--------------------|
| _____ | recommends: | <u>[Signature]</u> |
| _____ | recommends: |                    |
| _____ | recommends: |                    |
| _____ | recommends: |                    |
| _____ | recommends: |                    |

\_\_\_\_\_ Chairman

Introduced: 2/15/74  
Referred: Community and  
Regional Affairs and  
Finance

BY THE RULES COMMITTEE  
BY REQUEST OF THE  
SPECIAL PETROLEUM  
IMPACT COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Pipeline Impact Agency; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 ARTICLE 8. PIPELINE IMPACT AGENCY.

11 Sec. 44.19.581. PURPOSE. The legislature finds that construction  
12 of the trans-Alaska pipeline, from its commencement to completion over  
13 a period of approximately three years, will impose severe to mild  
14 strains on local and state governmental services and facilities. While  
15 the pipeline construction indubitably will, in the long run, mean  
16 immense growth and development to the communities and areas along the  
17 pipeline route, and to those areas coming under direct pipeline con-  
18 struction influence, the legislature further finds that localities most  
19 affected will be unable to cope with the probable impact on facilities  
20 and services brought about by the anticipated overwhelming and sudden  
21 increases in numbers of citizens to be served. The legislature finds,  
22 also, that communities while likely to be impacted are willing and  
23 ready via local taxation to do all possible themselves to meet impact  
24 requirements, even to the full limits of local taxation tolerance,  
25 nevertheless, recognizing the state will be the prime beneficiary of  
26 pipeline construction via realization of enormous oil development  
27 revenues for the total state, the legislature finds that local impact  
28 financial burdens logically should be borne by the state as its invest-  
29 ment in those future revenues. It is, therefore, the intent of the

1 legislature, in this measure, to provide a means of quickly and deci-  
2 sively determining specific impact problems and, additional. v, for  
3 moving quickly and decisively to provide funds, facilities, personnel  
4 or other means for quick solutions. Finally, the legislature intends  
5 via this legislation to meet local and state pipeline construction impact  
6 problems as quickly and efficiently as possible in manners similar to  
7 the handling of disaster impact problems. The legislature finds, too,  
8 that revenue-sharing formulas on per capita or percentage per capita  
9 increase basis are less desirable, less effective, and more costly than  
10 the case-by-case approach intended in the legislation. Under the  
11 formula approach, provision would have to be made for all probable as  
12 well as all possible impact contingencies, some of which may never  
13 develop.

14 Sec. 44.19.583. PIPELINE IMPACT AGENCY. There is created in the  
15 office of the governor the Pipeline Impact Agency.

16 Sec. 44.19.585. DIRECTOR. The Pipeline Impact Agency is adminis-  
17 tered by a director of pipeline impact. The director is appointed by  
18 the governor and serves at the pleasure of the governor. The appoint-  
19 ment of the director is subject to confirmation by a majority of the  
20 members of the legislature in joint session.

21 Sec. 44.19.587. PROGRAM TO ASSIST MUNICIPALITIES DURING PIPELINE  
22 CONSTRUCTION. The Pipeline Impact Agency shall administer a state  
23 program to provide assistance to municipalities which are adversely  
24 affected, economically and socially, by pipeline construction.

25 Sec. 44.19.589. POWERS AND DUTIES. (a) The director shall

26 (1) advise and assist the governor in developing planning  
27 assumptions and a broad preparedness plan with respect to the economic  
28 and social impact that will accompany pipeline construction;

29 (2) advise and assist the governor in developing policies,

1 programs and control systems designed to alleviate the economic and  
2 social impact resulting from pipeline construction; and

3 (3) advise and assist the governor with respect to resolving  
4 issues related to pipeline construction impact preparedness responsi-  
5 bilities of state agencies which arise concerning two or more of those  
6 agencies.

7 (b) The director, with the approval of the Special Legislative  
8 Pipeline Impact Review Committee (as provided for in secs. 595 - 605  
9 of this chapter), may

10 (1) make loans and grants and purchase evidences of indebted-  
11 ness with funds from the pipeline impact fund to municipalities economi-  
12 cally or socially adversely affected by pipeline construction;

13 (2) guarantee municipal bonds when a municipality needs to  
14 undertake a capital improvement program on an accelerated basis; and

15 (3) pay (for not more than three years) from the pipeline  
16 impact fund a portion of the debt service or interest or both incurred  
17 by a municipality for undertaking capital improvements made necessary  
18 by pipeline construction.

19 (c) Grants under (b)(1) of this section shall be made on the  
20 basis of percentage increase in population and not on the basis of  
21 per capita increase in population. Applications for grants shall be  
22 made in a form prescribed by the director. A grant shall be allotted  
23 according to an agreement made between the director on behalf of the  
24 state and the municipality receiving the grant. The agreement may  
25 include any provision agreed upon by the parties and shall include in  
26 substance the following provisions:

27 (1) a schedule of grant disbursements, if, as determined  
28 by the director, a grant is to be disbursed other than in one sum;

29 (2) agreement by the municipality to

1 (A) proceed with and complete the proposed project  
2 or program expeditiously;

3 (B) not discontinue operation or dispose of all or  
4 part of the project or program for which it receives a grant with-  
5 out the approval of the director;

6 (C) apply for, and make reasonable efforts to secure,  
7 federal assistance which may be available for the project or  
8 program, subject to any conditions the agency may require in  
9 order to maximize the amounts of that assistance received or to  
10 be received for all projects or programs in the state;

11 (3) agreement by the municipality that, if federal assistance  
12 for a project or program becomes available to the municipality which  
13 was not included in the calculation of the amount of a grant authorized  
14 and disbursed under this section, the value of the federal assistance  
15 shall be ascertained and subtracted from the total value of the project  
16 or program and the balance shall be proportionately divided between  
17 the state and municipality;

18 (4) provision for alteration or modification of an approved  
19 project or program and for remedies in case of failure to perform the  
20 agreement between the parties or noncompliance with regulations promul-  
21 gated by the director under this section.

22 (d) If funds appropriated by the legislature to provide loans and  
23 grants and purchase evidences of indebtedness under this section are  
24 not adequate to satisfy amounts required by approved grant applications,  
25 funds shall be allocated on the basis of priority established by the  
26 director by regulations promulgated to carry out the provisions of this  
27 section.

28 (e) The director shall provide a quarterly report to the legisla-  
29 ture with respect to grants made under this section.

1 (f) The director shall determine the terms and conditions for  
2 making a loan and purchasing an evidence of indebtedness under this  
3 section.

4 Sec. 44.19.591. AUTHORITY TO ACCEPT SERVICE, GIFTS, GRANTS, AND  
5 LOANS. When the federal government or an agency or officer of the  
6 federal government offers to the state, or through the state to a  
7 municipality, services, equipment, supplies, materials, or funds by  
8 way of gift, grant, or loan, for the purpose of alleviating the social  
9 or economic impact resulting from pipeline construction, the state  
10 acting through the director, or the municipality acting through its  
11 executive officer or governing body, may accept the offer subject to  
12 the terms of the offer and the rules and regulations of the agency  
13 making the offer.

14 Sec. 44.19.593. PIPELINE IMPACT FUND. There is the pipeline  
15 impact fund created for the purpose of carrying out the provisions of  
16 sec. 587(b) of this chapter. The fund consists of all money made  
17 available by appropriations of the state legislature, and from other  
18 appropriated funds, all contributions from whatever source, and income  
19 and interest derived from the investment of money.

20 Sec. 44.19.595. SPECIAL LEGISLATIVE PIPELINE IMPACT REVIEW COM-  
21 MITTEE. There is established the Special Legislative Pipeline Impact  
22 Review Committee composed of three members of the senate appointed by  
23 the president of the senate and three members of the house of represen-  
24 tatives appointed by the speaker of the house. The committee shall  
25 select its own chairman.

26 Sec. 44.19.597. TERM OF MEMBERSHIP. The committee shall be  
27 organized within 15 days after the organization of each legislature.  
28 Members serve for the duration of the legislature during which they  
29 are appointed. If they are reelected or their term of office extends

1 into the next succeeding legislature, they continue to serve until  
2 reappointed or the appointment of their successor.

3 Sec. 44.19.599. VACANCIES. When a vacancy occurs in the member-  
4 ship of the committee, the presiding officer of the house incurring  
5 the vacancy shall choose a successor. If the office of the president  
6 of the senate or speaker of the house of representatives becomes  
7 vacant and a vacancy from the affected house occurs among the member-  
8 ship of the committee, the remaining committee members from the house  
9 incurring the vacancy shall appoint a new member.

10 Sec. 44.19.601. MEETINGS. (a) The committee may meet during  
11 sessions of the legislature and during the interim between sessions at  
12 such times and places in the state as the chairman may determine.  
13 Members may receive, for the minimum time required to get to and from  
14 meetings and for the period while attending meetings, the same travel  
15 and per diem allowances provided by law for members of the legislature  
16 when attending sessions, except that members of the committee receive  
17 no per diem during legislative sessions other than the per diem allow-  
18 ance paid to other members of the legislature.

19 (b) The members of the committee can validly conduct a meeting  
20 and vote by communicating simultaneously with each other by means of  
21 conference telephones or similar communications equipment.

22 (c) A majority of the members of the committee constitute a  
23 quorum for the purpose of carrying out its duties under sec. 603 of  
24 this chapter.

25 Sec. 44.19.603. DUTIES OF COMMITTEE. The committee shall review  
26 and approve or disapprove, in whole or in part, the decisions made  
27 by the Pipeline Impact Agency under sec. 589(b) of this chapter.

28 Sec. 44.19.605. DIVISION OF LEGISLATIVE FINANCE ASSISTANCE. The  
29 division of legislative finance shall cooperate with the committee and

1 shall furnish technical assistance and personnel, if available, upon  
2 request.

3 \* Sec. 2. This Act takes effect on the day after its passage and approval  
4 or on the day it becomes law without approval.  
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Original sponsor: The Rules Committee  
by request of the Special Petroleum  
Impact Committee

Offered: 3/15/74  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to assisting pipeline impacted  
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. PURPOSE. It is the purpose of the legislature to provide  
10 temporary emergency financial assistance to municipalities in order that  
11 they can meet certain extraordinary expenditures resulting from trans-  
12 Alaska pipeline construction. It is the further intention of the legislature  
13 that the state respond promptly to the impact needs of these municipalities.

14 \* Sec. 2. FORMULA GRANTS. (a) The Department of Community and Regional  
15 Affairs shall make grants, subject to the provisions of sec. 5 of this Act,  
16 to a pipeline impacted municipality demonstrating an annual population  
17 growth rate in excess of four per cent of the base population.

18 (b) A municipality is eligible for a grant not to exceed an amount  
19 equal to its annual population growth by June 30, 1975 in excess of the four  
20 per cent growth rate standard established under (a) of this section multiplied  
21 by its per capita general fund expenditures, excluding expenditures for  
22 education, capital outlay and debt service, for the last complete fiscal  
23 year preceding the effective date of this Act.

24 (c) Grants made under this section may be expended only for operating  
25 expenditures for municipal services.

26 (d) The base population for measuring the annual population growth  
27 rate, for purposes of this section, is the population of the municipality on  
28 January 1, 1974.

29 (e) Grants may be made quarterly based upon quarterly population

1 estimates.

2 (f) A municipality may receive, as a prepayment, up to 50 per cent of  
3 the amount it will be entitled to under sec. 2 of this Act upon certification  
4 by the department that the municipality will more likely than not meet the  
5 standards set out in this Act.

6 \* Sec. 3. DISCRETIONARY GRANTS. The department may make grants to a  
7 pipeline impacted municipality demonstrating extraordinary municipal operating  
8 expenditures which are beyond its reasonable capability to meet from growth  
9 in receipts from current municipal revenue sources. Grants made under this  
10 section may be expended only for operating expenditure for municipal services.

11 \* Sec. 4. CAPITAL IMPROVEMENT LOANS. (a) The department may make  
12 loans to a pipeline impacted municipality demonstrating extraordinary  
13 municipal capital improvement needs which are beyond its reasonable capability  
14 to meet from short-term receipts from current municipal revenue sources and  
15 for which no other funds are reasonably available.

16 (b) The department shall establish the terms and conditions of the  
17 loans but interest may not be charged in excess of the average rate the  
18 state is paying on its obligations plus one quarter of one per cent.

19 \* Sec. 5. LEGISLATIVE BUDGET AND AUDIT COMMITTEE APPROVAL. No formula  
20 grant, discretionary grant or capital improvement loan may be approved or  
21 disbursed except after review and approval by the Legislative Budget and  
22 Audit Committee.

23 \* Sec. 6. REGULATIONS. The Department of Community and Regional Affairs  
24 may adopt regulations necessary to carry out the purpose of this Act.

25 \* Sec. 7. DEFINITIONS. In this Act

26 (1) "department" means the Department of Community and Regional  
27 Affairs;

28 (2) "municipality" means a home rule or general law city or  
29 borough, including but not limited to a unified municipality established

1 under AS 29.68;

2 (3) "operating expenditures" means personal services, contractual  
3 services, travel, commodities, and up to \$20,000 per item of equipment,  
4 except that the term does not include any of these items if part of a capital  
5 improvement expenditure;

6 (4) "population" means nonmilitary population as determined by the  
7 department;

8 (5) "quarter" means a period beginning January 1, April 1, July 1  
9 and October 1 of a calendar year.

10 \* Sec. 8. TERMINATION DATE FOR APPLICATIONS. The department may not  
11 approve an application for a grant or loan under this Act after midnight of  
12 June 30, 1975.

13 \* Sec. 9. EFFECTIVE DATE. This Act takes effect on the day after its  
14 passage and approval or on the day it becomes law without approval.  
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Original sponsor: The Rules Committee  
by request of the Special Petroleum  
Impact Committee

Offered: 3/15/74  
Referred: Finance

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BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

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# STATE OF ALASKA

**DEPT. OF COMMUNITY & REGIONAL AFFAIRS**

WILLIAM A. EGAN, GOVERNOR

OFFICE OF THE COMMISSIONER

POUCH B-JUNEAU 99801

April 2, 1974

Mr. Jay Hogan, Director  
Legislative Finance Division  
State Capitol, Room 425  
Juneau, Alaska 99801

Dear Mr. Hogan:

You have requested us to prepare a fiscal analysis of the Department's administrative requirements to implement CSSB 382, "An Act relating to assisting pipeline impacted municipalities; and providing for an effective date."

As background for the fiscal analysis, we are relying on the legislative analysis contained in the Senate Committee on Community and Regional Affairs' Committee Report, a copy of which is enclosed.

There are two substantial differences between CSSB 382 and HB 505, for which we previously submitted a fiscal analysis.

First, CSSB 382 proposes two separate grant programs: a mandatory Formula Grant program and an optional Discretionary Grant program. It is our judgment that the administrative workload for these grant programs will be comparable to that of HB 505. Therefore, we estimate that the Department will need one Local Government Specialist to administer these assistance programs and to provide technical assistance to the municipalities covered by this legislation.

Second, Section 4 of CSSB 382 authorizes a Capital Improvements Loan program. We estimate that efficient implementation of this program authority, because of its technical and fiscal complexities, will call for the following staffing: one Municipal Financial Analyst (recommended Range 21), one Loan Examiner II (Range 19), one Accountant II (Range 14), and one Clerk-Typist III (Range 8).

We anticipate that this staff will be necessary to carry out in a responsible way such tasks as preparation of administrative regulation; development of fiscal standards for loan evaluation; evaluation of loan applications, including fiscal analysis of municipalities and proposed improvement projects; establishment of amortization schedules and procedures; preparation of loan contracts; monitoring project execution and other routine tasks inherent in the prudent administration of a Capital Improvements Loan program. Although we have not included it as a cost in

Mr. Jay Hogan

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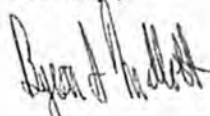
April 2, 1974

our fiscal analysis, we would also anticipate drawing on the existing technical expertise of other State agencies, e.g., Department of Public Works, Department of Environmental Conservation, for architectural and engineering review rather than establishing separate design review capability in the Department.

The attached fiscal note summarizes this Department's budgetary costs to implement CSSB 382.

If we can provide any further assistance in this matter, please do not hesitate to call upon us.

Sincerely,



Byron I. Mallott  
Commissioner

BIM: KW:me

Enclosure

cc: Budget and Management  
The Honorable John Rader

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

CSFC

I. REQUEST

Bill Identification: CSSB 382  
 Title: Act relating to assisting pipeline impacted municipalities  
 Requested by: Legislative Finance Date: April 2, 1974  
 Return Date Requested:  
 Agency: Community and Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Local Government Assistance

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES    | 3.7   | 81.8  |       |       |       |       |
| 200 TRAVEL               | .5    | 11.0  |       |       |       |       |
| 300 CONTRACTUAL          | .2    | 7.6   |       |       |       |       |
| 400 COMMODITIES          |       | .5    |       |       |       |       |
| 500 EQUIPMENT            | .3    | 2.3   |       |       |       |       |
| 600 LAND & STRUCTURES    |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |       |       |       |       |       |       |
| TOTAL                    | 4.7   | 103.2 |       |       |       |       |

B. FUNDING: (Thousands of dollars)

|               |     |       |  |  |  |  |
|---------------|-----|-------|--|--|--|--|
| GENERAL FUND  | 4.7 | 103.2 |  |  |  |  |
| FEDERAL FUNDS |     |       |  |  |  |  |
| OTHER         |     |       |  |  |  |  |

C. POSITIONS:

|                     |      |     |   |   |   |   |
|---------------------|------|-----|---|---|---|---|
| PERMANENT/TEMPORARY | 1/6/ | 5/  | / | / | / | / |
| MAN MONTHS (P./T.)  | 2/   | 60/ | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The above funds are requested for the Division of Local Government Assistance to fund (a) a Local Government Specialist II position for two months in FY 74 and for FY 75 to administer the Grant programs; (b) a Municipal Finance Analyst, a Loan Examiner II, an Accountant II and a Clerk Typist III for FY 75 to administer the Capital Improvement Loan program. Functions and duties of these positions are outlined in the attached correspondence to Mr. Jay Hogan.

IV. ATTACHMENTS

Schedules A and B

V. DATE: April 2, 1974

PREPARED BY: Don Argetsinger

Deputy Commissioner

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

## CSSB 382

## Section 2 and 3 FORMULA GRANTS AND DISCRETIONARY GRANTS

Personal Services

|                                |              |        |
|--------------------------------|--------------|--------|
| Local Government Specialist II | 16,344       |        |
| Benefits 16%                   | <u>2,615</u> |        |
|                                | 18,959       | 18,959 |

Travel

|  |       |       |
|--|-------|-------|
| Providing technical assistance to Municipalities (will allow LGS II to spend approximately 15% of his time in the field) | 3,000 | 3,000 |
|--|-------|-------|

Contractual

|   |              |       |
|---|--------------|-------|
| Phone @ 14.90/month                                   | 180          |       |
| Long Distance @ \$60/month                            | 720          |       |
| Xeroxing, postage and Advertising of position vacancy | <u>250</u>   |       |
| Transportation of new employee's personal goods       | <u>1,000</u> |       |
|   | 2,150        | 2,150 |

Commodities

|   |     |     |
|---|-----|-----|
| Office Supplies and Reference materials | 200 | 200 |
|---|-----|-----|

Equipment

|           |           |            |
|-----------|-----------|------------|
| One desk  | 170       |            |
| One chair | <u>50</u> |            |
|           | 220       | <u>220</u> |
|           |           | 24,529     |

CSSB 382

## Section 4 CAPITAL IMPROVEMENT LOANS

Personal Services

|                             |               |        |
|-----------------------------|---------------|--------|
| Municipal Financial Analyst | 18,948        |        |
| Loan Examiner II            | 16,344        |        |
| Accountant II               | 11,316        |        |
| Clerk Typist III            | 7,548         |        |
|                             | <u>54,156</u> |        |
| Benefits 16%                | 8,664         |        |
|                             | <u>62,820</u> | 62,820 |

Travel

|                             |              |       |
|-----------------------------|--------------|-------|
| Municipal Financial Analyst | 5,000        |       |
| Loan Examiner II            | 3,000        |       |
|                             | <u>8,000</u> | 8,000 |

Contractual

|                                  |              |       |
|----------------------------------|--------------|-------|
| Four phones @ 14.90/phone        | 715          |       |
| Long Distance @ \$80/month       |              |       |
| professional position            | 1,920        |       |
| Printing and Advertising of      |              |       |
| position vacancies               | 500          |       |
| Xeroxing and postage             | <u>300</u>   |       |
| Transportation of new employee's | 2,000        |       |
| personal goods                   | <u>5,435</u> | 5,435 |

Commodities

|   |     |     |
|---|-----|-----|
| Office supplies and Reference materials | 300 | 300 |
|---|-----|-----|

Equipment

|                 |              |               |
|-----------------|--------------|---------------|
| 4 desks @ \$170 | 680          |               |
| 4 chairs @ \$50 | 200          |               |
| 1 typewriter    | 570          |               |
| 1 calculator    | 600          |               |
|                 | <u>2,050</u> | 2,050         |
|                 |              | <u>78,605</u> |

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: CSSB 382  
 Title: Act relating to assisting pipeline impacted municipalities  
 Requested by: Legislative Finance Date: April 19, 1974  
 Return Date Requested: \_\_\_\_\_  
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Local Government Assistance

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 74       | FY 75       | FY 76 | FY 77 | FY 78 | FY 79 |
|--------------------------|-------------|-------------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES    | 9.1         | 54.4        |       |       |       |       |
| 200 TRAVEL               | 1.3         | 8.0         |       |       |       |       |
| 300 CONTRACTUAL          | .5          | 5.5         |       |       |       |       |
| 400 COMMODITIES          | .1          | .5          |       |       |       |       |
| 500 EQUIPMENT            |             | 1.8         |       |       |       |       |
| 600 LAND & STRUCTURES    |             |             |       |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |             |             |       |       |       |       |
| <b>TOTAL</b>             | <b>11.0</b> | <b>70.1</b> |       |       |       |       |

B. FUNDING: (Thousands of dollars)

|               |      |      |  |  |  |  |
|---------------|------|------|--|--|--|--|
| GENERAL FUND  | 11.0 | 70.1 |  |  |  |  |
| FEDERAL FUNDS |      |      |  |  |  |  |
| OTHER         |      |      |  |  |  |  |

C. POSITIONS:

|                     |    |     |   |   |   |   |
|---------------------|----|-----|---|---|---|---|
| PERMANENT/TEMPORARY | 3/ | 3/  | / | / | / | / |
| MAN MONTHS (P./T.)  | 6/ | 36/ | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The above funds are requested for the Division of Local Government Assistance to fund a Local Government Specialist II, a Municipal Financial Analyst, and a Clerk Typist III for two months in FY 74 and a full twelve month in FY 75. These positions will administer the Grant Programs and the Capital Improvement Loan Program. Functions and duties of these positions are outlined in the attached correspondence to Senator Clifford Groh.

IV. ATTACHMENTS

See Schedules A & B

V. DATE: April 19, 1974

PREPARED BY: *Jack Chenoweth*

Jack Chenoweth, Director  
 Division of Local Government  
 Assistance

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

CSSB 382  
Formula Grants, Discretionary Grants and  
Capital Improvement Loans

Personal Services

|                                   |              |
|-----------------------------------|--------------|
| * Municipal Financial Analyst     | 3,158        |
| ** Local Government Specialist II | 3,102        |
| ** Clerk Typist III               | 1,554        |
| Benefits at 16%                   | <u>1,250</u> |
|                                   | 9,064        |

Travel

|                                |            |
|--------------------------------|------------|
| Local Government Specialist II | 500        |
| Municipal Financial Analyst    | <u>833</u> |
|                                | 1,333      |

Contractual

|                                |           |
|--------------------------------|-----------|
| 3 phones @ 14.90/phone         | 89        |
| Long Distance @ 80/mo/position | 320       |
| Xeroxing and postage           | <u>50</u> |
|                                | 459       |

Commodities

|                               |    |
|-------------------------------|----|
| Office Supplies and Reference | 66 |
|-------------------------------|----|

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|                      |               |
|----------------------|---------------|
| TOTAL PROJECTED COST | <u>10,922</u> |
|----------------------|---------------|

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Personal Services

|                                    |                      |                                   |
|------------------------------------|----------------------|-----------------------------------|
| * Municipal Financial Analyst 21-A | Current Salary Scale | 7/16/71                           |
| ** Local Government Specialist II  | 19-A                 | Effective General Government Unit |
| ** Clerk Typist III                | 8-C                  | Effective General Government Unit |

CSSB 382  
Formula Grants, Discretionary Grants and  
Capital Improvement Loans

Personal Services

|                                   |              |
|-----------------------------------|--------------|
| * Municipal Financial Analyst     | 18,948       |
| ** Local Government Specialist II | 18,612       |
| ** Clerk Typist III               | 9,324        |
| Benefits at 16%                   | <u>7,501</u> |
|                                   | 54,385       |

Travel

|  |              |
|--|--------------|
| Local Government Specialist II-approx. 15%<br>of time in the Field | 3,000        |
| Municipal Financial Analyst  | <u>5,000</u> |
|  | 8,000        |

Contractual

|   |              |
|---|--------------|
| 3 phones @ 14.90/phone                              | 536          |
| Long Distance @ 80/mo/position                      | 1,920        |
| Printing and Advertising of<br>position vacancies   | 750          |
| Xeroxing and Postage                                | 300          |
| Transportation of new employees<br>personal affects | <u>2,000</u> |
|   | 5,506        |

Commodities

|   |     |
|---|-----|
| Office Supplies and Reference Materials | 400 |
|---|-----|

Equipment

|                   |            |
|-------------------|------------|
| 3 desks @ 170 ea. | 510        |
| 3 chairs @ 50 ea. | 150        |
| 1 typewriter      | 570        |
| 1 calculator      | <u>600</u> |
|                   | 1,830      |

|                              |               |
|------------------------------|---------------|
| <u>TOTAL PROJECTED COSTS</u> | <u>70,121</u> |
|------------------------------|---------------|

Personal Services

\* Municipal Financial Analyst 21-A Current Salary Scale 7/16/71  
 \*\* Local Government Specialist II 19-A Effective General Government Unit  
 \*\* Clerk Typist III 8-C Effective General Government Unit



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act relating to assisting oil-development impacted municipalities; and providing for an effective date."

# COMMITTEE REPORT

4/10/74

HOUSE

Mr. Speaker:

Date 4/23/74

The Committee on FINANCE has had CSB 332 (Finance) and

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR B 382 AND THAT

CS FOR SB 352 DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

|                    |       |       |
|--------------------|-------|-------|
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |

Members NOT concurring in the Majority report:

|                    |                            |
|--------------------|----------------------------|
| <u>[Signature]</u> | recommends: <u>NO PASS</u> |
| <u>[Signature]</u> | recommends: _____          |
| _____              | recommends: _____          |
| _____              | recommends: _____          |
| _____              | recommends: _____          |

[Signature] Chairman

Original sponsor: Rules Committee by  
request of the Special Petroleum  
Impact Committee

Offered: 4/23/74  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to assisting oil-development impacted  
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 Sec. 44.19.581. PURPOSE. It is the purpose of the legislature to  
11 provide temporary emergency financial assistance to municipalities in  
12 order that they can meet certain extraordinary expenditures resulting  
13 from oil-development construction. It is the further intention of the  
14 legislature that the state respond promptly to the impact needs of  
15 these municipalities.

16 Sec. 44.19.583. DISCRETIONARY GRANTS. (a) The department may  
17 make grants, subject to the provisions of sec. 597 of this chapter, to  
18 an oil-development impacted municipality demonstrating extraordinary  
19 municipal operating and educational expenditures which are beyond its  
20 reasonable capability to meet from growth in receipts from current  
21 municipal revenue sources. Grants made under this section may be  
22 expended only for operating expenditures for municipal and educational  
23 services; and grants under this section will be made only after a  
24 municipality has certified the use or intended use of direct impact  
25 grants made in the fiscal 1975 general appropriations Act, and then  
26 only to the extent required after the application of those funds.

27 (b) Grants may also be made to facilities qualified under  
28 AS 43.18.010(1) if previously approved by the Municipal Comprehensive  
29 Health Planning Agency not to exceed the maximum amount set out in

1 AS 43.18.010(j).

2 Sec. 44.19.585. REGULATIONS. The department may adopt regulations  
3 necessary to carry out the purpose of sec. 583 of this chapter.

4 Sec. 44.19.587. AUTHORITY TO ACCEPT SERVICE, GIFTS, GRANTS, AND  
5 LOANS. When the federal government or an agency or officer of the  
6 federal government offers to the state, or through the state to a muni-  
7 cipality, services, equipment, supplies, materials, or funds by way of  
8 gift, grant, or loan, for the purpose of alleviating the social or  
9 economic impact resulting from oil development construction, the state  
10 acting through the director, or the municipality acting through its  
11 executive officer or governing body, may accept the offer subject to  
12 the terms of the offer and the rules and regulations of the agency  
13 making the offer.

14 Sec. 44.19.591. SPECIAL LEGISLATIVE PIPELINE IMPACT REVIEW COM-  
15 MITTEE. There is established the Special Legislative Oil-development  
16 Impact Review Committee composed of three members of the senate  
17 appointed by the president of the senate and three members of the house  
18 appointed by the speaker of the house. The committee shall select its  
19 own chairman.

20 Sec. 44.19.593. TERM OF MEMBERSHIP. The committee shall be  
21 organized within 15 days after the organization of each legislature.  
22 Members serve for the duration of the legislature during which they are  
23 appointed. If they are reelected or their term of office extends into  
24 the next succeeding legislature, they continue to serve until reappointed  
25 or the appointment of their successor.

26 Sec. 44.19.595. MEETINGS. (a) The committee may meet during  
27 sessions of the legislature and during the interim between sessions at  
28 such times and places in the state as the chairman may determine.

29 Members may receive, for the minimum time required to get to and from

1 meetings and for the period while attending meetings, the same travel  
2 and per diem allowances provided by law for members of the legislature  
3 when attending sessions, except that members of the committee receive  
4 no per diem during legislative sessions other than the per diem allow-  
5 ance paid to other members of the legislature.

6 (b) A majority of the members of the committee constitutes a  
7 quorum for the purpose of carrying out its duties under sec. 597 of this  
8 chapter.

9 Sec. 44.19.597. DUTIES OF COMMITTEE. The committee shall review  
10 and approve or disapprove, in whole or in part, before final action  
11 by the department, the decisions made by the department under secs.  
12 593 and 595 of this chapter.

13 Sec. 44.19.601. DIVISION OF LEGISLATIVE FINANCE ASSISTANCE. The  
14 division of legislative finance shall cooperate with the committee and  
15 shall furnish technical assistance and personnel, if available, upon  
16 request.

17 Sec. 44.19.611. DEFINITIONS. In secs. 581 - 613 of this chapter

18 (1) "department" means the Department of Community and  
19 Regional Affairs;

20 (2) "municipality" means a home rule or general law city or  
21 borough, including but not limited to a unified municipality established  
22 under AS 29.68;

23 (3) "operating expenditures" means personal services, con-  
24 tractual services, travel, commodities, and up to \$20,000 per item of  
25 equipment, except that the term does not include any of these items if  
26 part of a capital improvement expenditure.

27 Sec. 44.19.613. TERMINATION DATE FOR APPLICATIONS. The agency  
28 may not approve an application for a grant or loan under sec. 583  
29 of this chapter after June 30, 1975.

1       \* Sec. 2. This Act takes effect on the day after its passage and approva  
2 or on the day it becomes law without approval.

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Original Sponsor: Rules Committee  
by request of the Special Petroleum  
Impact Committee

Offered: 4/17/74  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to assisting oil-development impacted  
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 Sec. 44.19.581. PURPOSE. It is the purpose of the legislature  
11 to provide temporary emergency financial assistance to municipalities  
12 in order that they can meet certain extraordinary expenditures result-  
13 ing from oil-development construction. It is the further intention of  
14 the legislature that the state respond promptly to the impact needs of  
15 these municipalities.

16 Sec. 44.19.591. FORMULA GRANTS. (a) The Department of Community  
17 and Regional Affairs shall make grants, subject to the provisions of  
18 sec. 607 of this chapter, to an oil-development impacted municipality  
19 demonstrating an annual population growth rate in excess of three per  
20 cent of the base population.

21 (b) A municipality is eligible for a grant not to exceed an  
22 amount equal to its annual population growth by June 30, 1975 in  
23 excess of the three per cent growth rate standard established under  
24 (a) of this section multiplied by its per capita general fund expendi-  
25 tures, excluding expenditures for education, capital outlay and debt  
26 service, for the last complete fiscal year preceding the effective  
27 date of this Act.

28 (c) Grants made under this section may be expended only for  
29 operating expenditures for municipal services. Notwithstanding any

1 other provisions of this section, grants may also be made to facilities  
2 qualified under AS 43.18.010(1) if previously approved by the  
3 Municipal Comprehensive Health Planning Agency not to exceed the  
4 maximum amount set forth in AS 43.18.010(j).

5 (d) The base population for measuring the annual population  
6 growth rate, for purposes of this section, is the population of the  
7 municipality on January 1, 1973.

8 (e) Grants may be made quarterly based upon quarterly population  
9 estimates.

10 (f) A municipality may receive, as a prepayment, up to 50 per  
11 cent of the amount it will be entitled to under this section upon  
12 certification by the agency that the municipality will more likely  
13 than not meet the standards set out in this section.

14 Sec. 44.19.593. DISCRETIONARY GRANTS. The department may make  
15 grants, subject to the provisions of sec. 607 of this chapter, to an  
16 oil-development impacted municipality demonstrating extraordinary  
17 municipal operating expenditures which are beyond its reasonable  
18 capability to meet from growth in receipts from current municipal  
19 revenue sources. Grants made under this section may be expended only  
20 for operating expenditures for municipal services.

21 Sec. 44.19.595. CAPITAL IMPROVEMENT LOANS. (a) The department  
22 may make loans, subject to the provisions of sec. 607 of this chapter,  
23 to an oil-development impacted municipality demonstrating extraordi-  
24 nary municipal capital improvement needs which are beyond its reasonable  
25 capability to meet from short-term receipts from current municipal  
26 revenue sources and for which no other funds are reasonably available.

27 (b) The department shall establish the terms and conditions of  
28 the loans, but interest may not be charged in excess of the average  
29 rate the state is paying on its obligations plus one-quarter of one

1 percent.

2 Sec. 44.19.597. REGULATIONS. The department may adopt regula-  
3 tions necessary to carry out the purpose of secs. 581 - 613 of this  
4 chapter.

5 Sec. 44.19.599. AUTHORITY TO ACCEPT SERVICE, GIFTS, GRANTS, AND  
6 LOANS. When the federal government or an agency or officer of the  
7 federal government offers to the state, or through the state to a  
8 municipality, services, equipment, supplies, materials, or funds by  
9 way of gift, grant, or loan, for the purpose of alleviating the social  
10 or economic impact resulting from oil development construction, the  
11 state acting through the director, or the municipality acting through  
12 its executive officer or governing body, may accept the offer subject  
13 to the terms of the offer and the rules and regulations of the agency  
14 making the offer.

15 Sec. 44.19.601. SPECIAL LEGISLATIVE PIPELINE IMPACT REVIEW COM-  
16 MITTEE. There is established the Special Legislative Oil-development  
17 Impact Review Committee composed of three members of the senate  
18 appointed by the president of the senate and three members of the  
19 house appointed by the speaker of the house. The committee shall  
20 select its own chairman.

21 Sec. 44.19.603. TERM OF MEMBERSHIP. The committee shall be  
22 organized within 15 days after the organization of each legislature.  
23 The first committee shall be appointed within 15 days after the effec-  
24 tive date of this Act. Members serve for the duration of the legisla-  
25 ture during which they are appointed. If they are reelected or their  
26 term of office extends into the next succeeding legislature, they  
27 continue to serve until reappointed or the appointment of their  
28 successor.

29 Sec. 44.19.605. MEETINGS. (a) The committee may meet during

1 sessions of the legislature and during the interim between sessions at  
2 such times and places in the state as the chairman may determine.  
3 Members may receive, for the minimum time required to get to and from  
4 meetings and for the period while attending meetings, the same travel  
5 and per diem allowances provided by law for members of the legislature  
6 when attending sessions, except that members of the committee receive  
7 no per diem during legislative sessions other than the per diem allow-  
8 ance paid to other members of the legislature.

9 (b) A majority of the members of the committee constitutes a  
10 quorum for the purpose of carrying out its duties under sec. 607 of  
11 this chapter.

12 Sec. 44.19.607. DUTIES OF COMMITTEE. The committee shall review  
13 and approve or disapprove, in whole or in part, prior to final action  
14 by the department, the decisions made by the department under secs.  
15 591 - 595 of this chapter.

16 Sec. 44.19.609. DIVISION OF LEGISLATIVE FINANCE ASSISTANCE. The  
17 division of legislative finance shall cooperate with the committee and  
18 shall furnish technical assistance and personnel, if available, upon  
19 request.

20 Sec. 44.19.611. DEFINITIONS. In secs. 581 - 613 of this chapter

21 (1) "department" means the Department of Community and  
22 Regional Affairs;

23 (2) "municipality" means a home rule or general law city or  
24 borough, including but not limited to a unified municipality  
25 established under AS 29.68

26 (3) "operating expenditures" means personal services, con-  
27 tractual services, travel, commodities, and up to \$20,000 per item of  
28 equipment, except that the term does not include any of these items if  
29 part of a capital improvement expenditure;

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(4) "population" means nonmilitary population as determined by the Department of Community and Regional Affairs and approved by the Special Legislative Oil-development Impact Review Committee;

(5) "quarter" means a period beginning January 1, April 1, July 1, and October 1 of a calendar year.

Sec. 44.19.613. TERMINATION DATE FOR APPLICATIONS. The agency may not approve an application for a grant or loan under secs. 591 - 595 of this chapter after midnight of June 30, 1975.

\* Sec. 2. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

Original sponsor: Rules Committee  
by request of the Special Petroleum  
Impact Committee

Offered: 4/17/74  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to assisting oil-development impacted  
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 Sec. 44.19.581. PURPOSE. It is the purpose of the legislature to  
11 provide temporary emergency financial assistance to municipalities in  
12 order that they can meet certain extraordinary expenditures resulting  
13 from oil-development construction. It is the further intention of the  
14 legislature that the state respond promptly to the impact needs of  
15 these municipalities.

16 Sec. 44.19.591. FORMULA GRANTS. (a) The Department of Community  
17 and Regional Affairs shall make grants, subject to the provisions of  
18 sec. 607 of this chapter, to an oil-development impacted municipality  
19 demonstrating an annual population growth rate in excess of four per  
20 cent of the base population.

21 (b) A municipality is eligible for a grant not to exceed an amount  
22 equal to its annual population growth by June 30, 1975 in excess of the  
23 four per cent growth rate standard established under (a) of this section  
24 multiplied by its per capita general fund expenditures, excluding expendi-  
25 tures for education, capital outlay and debt service, for the last  
26 complete fiscal year preceding the effective date of this Act.

27 (c) Grants made under this section may be expended only for  
28 operating expenditures for municipal services.

29 (d) The base population for measuring the annual population growth

1 rate, for purposes of this section, is the population of the municipality  
2 on January 1, 1973.

3 (e) Grants may be made quarterly based upon quarterly population  
4 estimates.

5 (f) A municipality may receive, as a prepayment, up to 50 per cent  
6 of the amount it will be entitled to under this section upon certifica-  
7 tion by the agency that the municipality will more likely than not meet  
8 the standards set out in this section.

9 Sec. 44.19.593. DISCRETIONARY GRANTS. The department may make  
10 grants, subject to the provisions of sec. 607 of this chapter, to  
11 an oil-development impacted municipality demonstrating extraordinary  
12 municipal operating expenditures which are beyond its reasonable  
13 capability to meet from growth in receipts from current municipal  
14 revenue sources. Grants made under this section may be expended only  
15 for operating expenditures for municipal services.

16 Sec. 44.19.595. CAPITAL IMPROVEMENT LOANS. (a) The department  
17 may make loans, subject to the provisions of sec. 607 of this chapter,  
18 to an oil-development impacted municipality demonstrating extraordinary  
19 municipal capital improvement needs which are beyond its reasonable  
20 capability to meet from short-term receipts from current municipal  
21 revenue sources and for which no other funds are reasonably available.

22 (b) The department shall establish the terms and conditions of  
23 the loans, but interest may not be charged in excess of the average  
24 rate the state is paying on its obligations plus one-quarter of one  
25 per cent.

26 Sec. 44.19.597. REGULATIONS. The department may adopt regulations  
27 necessary to carry out the purpose of secs. 581 - 613 of this chapter.

28 Sec. 44.19.599. AUTHORITY TO ACCEPT SERVICE, GIFTS, GRANTS, AND  
29 LOANS. When the federal government or an agency or officer of the

1 federal government offers to the state, or through the state to a muni-  
2 cipality, services, equipment, supplies, materials, or funds by way of  
3 gift, grant, or loan, for the purpose of alleviating the social or  
4 economic impact resulting from oil development construction, the state  
5 acting through the director, or the municipality acting through its  
6 executive officer or governing body, may accept the offer subject to  
7 the terms of the offer and the rules and regulations of the agency  
8 making the offer.

9 Sec. 44.19.601. SPECIAL LEGISLATIVE PIPELINE IMPACT REVIEW COM-  
10 MITTEE. There is established the Special Legislative Oil-development  
11 Impact Review Committee composed of three members of the senate  
12 appointed by the president of the senate and three members of the house  
13 appointed by the speaker of the house. The committee shall select its  
14 own chairman.

15 Sec. 44.19.603. TERM OF MEMBERSHIP. The committee shall be  
16 organized within 15 days after the organization of each legislature.  
17 Members serve for the duration of the legislature during which they are  
18 appointed. If they are reelected or their term of office extends into  
19 the next succeeding legislature, they continue to serve until reappointed  
20 or the appointment of their successor.

21 Sec. 44.19.605. MEETINGS. (a) The committee may meet during  
22 sessions of the legislature and during the interim between sessions at  
23 such times and places in the state as the chairman may determine.  
24 Members may receive, for the minimum time required to get to and from  
25 meetings and for the period while attending meetings, the same travel  
26 and per diem allowances provided by law for members of the legislature  
27 when attending sessions, except that members of the committee receive  
28 no per diem during legislative sessions other than the per diem allow-  
29 ance paid to other members of the legislature.

1 (b) A majority of the members of the committee constitutes a  
2 quorum for the purpose of carrying out its duties under sec. 607 of this  
3 chapter.

4 Sec. 44.19.607. DUTIES OF COMMITTEE. The committee shall review  
5 and approve or disapprove, in whole or in part, the decisions made by  
6 the department under secs. 591 - 595 of this chapter.

7 Sec. 44.19.609. DIVISION OF LEGISLATIVE FINANCE ASSISTANCE. The  
8 division of legislative finance shall cooperate with the committee and  
9 shall furnish technical assistance and personnel, if available, upon  
10 request.

11 Sec. 44.19.611. DEFINITIONS. In secs. 581 - 613 of this chapter

12 (1) "department" means the Department of Community and  
13 Regional Affairs;

14 (2) "municipality" means a home rule or general law city or  
15 borough, including but not limited to a unified municipality established  
16 under AS 29.68;

17 (3) "operating expenditures" means personal services, con-  
18 tractual services, travel, commodities, and up to \$20,000 per item of  
19 equipment, except that the term does not include any of these items if  
20 part of a capital improvement expenditure;

21 (4) "population" means nonmilitary population as determined  
22 by the Department of Community and Regional Affairs;

23 (5) "quarter" means a period beginning January 1, April 1,  
24 July 1, and October 1 of a calendar year.

25 Sec. 44.19.613. TERMINATION DATE FOR APPLICATIONS. The agency  
26 may not approve an application for a grant or loan under secs. 591 - 595  
27 of this chapter after midnight of June 30, 1975.

28 \* Sec. 2. This Act takes effect on the day after its passage and approval  
29 or on the day it becomes law without approval.

Original sponsor: The Rules Committee  
by request of the Special Petroleum  
Impact Committee

Offered: 3/15/74  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to assisting pipeline impacted  
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. PURPOSE. It is the purpose of the legislature to provide  
10 temporary emergency financial assistance to municipalities in order that  
11 they can meet certain extraordinary expenditures resulting from trans-  
12 Alaska pipeline construction. It is the further intention of the legislature  
13 that the state respond promptly to the impact needs of these municipalities.

14 \* Sec. 2. FORMULA GRANTS. (a) The Department of Community and Regional  
15 Affairs shall make grants, subject to the provisions of sec. 5 of this Act,  
16 to a pipeline impacted municipality demonstrating an annual population  
17 growth rate in excess of four per cent of the base population.

18 (b) A municipality is eligible for a grant not to exceed an amount  
19 equal to its annual population growth by June 30, 1975 in excess of the four  
20 per cent growth rate standard established under (a) of this section multiplied  
21 by its per capita general fund expenditures, excluding expenditures for  
22 education, capital outlay and debt service, for the last complete fiscal  
23 year preceding the effective date of this Act.

24 (c) Grants made under this section may be expended only for operating  
25 expenditures for municipal services.

26 (d) The base population for measuring the annual population growth  
27 rate, for purposes of this section, is the population of the municipality on  
28 January 1, 1974.

29 (e) Grants may be made quarterly based upon quarterly population

1 estimates.

2 (f) A municipality may receive, as a prepayment, up to 50 per cent of  
3 the amount it will be entitled to under sec. 2 of this Act upon certification  
4 by the department that the municipality will more likely than not meet the  
5 standards set out in this Act.

6 \* Sec. 3. DISCRETIONARY GRANTS. The department may make grants to a  
7 pipeline impacted municipality demonstrating extraordinary municipal operating  
8 expenditures which are beyond its reasonable capability to meet from growth  
9 in receipts from current municipal revenue sources. Grants made under this  
10 section may be expended only for operating expenditure for municipal services.

11 \* Sec. 4. CAPITAL IMPROVEMENT LOANS. (a) The department may make  
12 loans to a pipeline impacted municipality demonstrating extraordinary  
13 municipal capital improvement needs which are beyond its reasonable capability  
14 to meet from short-term receipts from current municipal revenue sources and  
15 for which no other funds are reasonably available.

16 (b) The department shall establish the terms and conditions of the  
17 loans but interest may not be charged in excess of the average rate the  
18 state is paying on its obligations plus one quarter of one per cent.

19 \* Sec. 5. LEGISLATIVE BUDGET AND AUDIT COMMITTEE APPROVAL. No formula  
20 grant, discretionary grant or capital improvement loan may be approved or  
21 disbursed except after review and approval by the Legislative Budget and  
22 Audit Committee.

23 \* Sec. 6. REGULATIONS. The Department of Community and Regional Affairs  
24 may adopt regulations necessary to carry out the purpose of this Act.

25 \* Sec. 7. DEFINITIONS. In this Act

26 (1) "department" means the Department of Community and Regional  
27 Affairs;

28 (2) "municipality" means a home rule or general law city or  
29 borough, including but not limited to a unified municipality established