

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879

SB 310 cont., 311, 315, 320, 324, 325, 328, 332, 295

The Assistance Standard is as follows:

(with \$500 Ceiling)

New Standards #1		Estimated Cost
		* Including 10% case load increase
1 child	@ \$230/month	1936 cases X \$267 X 12 = 6.202.9
2 persons	@ \$301/month	
3 persons	@ \$375/month	1069 Cases X \$308 X 12 = 3.951.0
4 persons	@ \$449/month	585 cases X \$381 X 12 = 2.674.6
5 persons	@ \$520/month	371 cases X \$452 X 12 = 2.012.3
6 persons	@ \$520/month	242 cases X \$438 X 12 = 1.270.0
7 persons	@ \$520/month	130 cases X \$438 X 12 = 683.3
8 persons	@ \$420/month	57 cases X \$420 X 12 = 287.3
9 persons	@ \$520/month	12 cases X \$378 X 12 = 54.4
10 persons	@ \$520/month	2 cases X \$415 X 12 = 10.0
11 persons	@ \$520/month	1 case X \$417 X 12 = <u>5.0</u>
		Total 17.150.8

Total Cost of AFDC Asst. Paymts-including cost of SB 310	17.150.800
Governor's Budget Allow. (including 4.6 million for SB 310 w/o SB 265)	14.881.000
Difference	2.269.800
Cost of part (c) only (SB 265) **	1.080.000
Additional money required to fully fund SB 310 w/o SB 265	1.169.800

* Due to wider Eligibility base

** If part (b) were not part of this bill it is assumed that the monthly budget for one child, adult not included, would average \$120

#2

The Assistance Standard is as follows:
(No Ceiling)

New Standards #2		Estimated Cost * including 10% case load increase
1 child	@ \$230/month	1936 cases X \$267 X 12 = 6.202.9
2 persons	@ \$301/month	
3 persons	@ \$375/month	1069 cases X \$308 X 12 = 3.951.0
4 persons	@ \$449/month	585 cases X \$381 X 12 = 2.674.6
5 persons	@ \$520/month	371 cases X \$452 X 12 = 2.012.3
6 persons	@ \$590/month	242 cases X \$491 X 12 = 1.425.9
7 persons	@ \$660/month	130 cases X \$578 X 12 = 901.7
8 persons	@ \$733/month	57 cases X \$633 X 12 = 433.0
9 persons	@ \$806/month	12 cases X \$703 X 12 = 101.2
10 persons	@ \$879/month	2 cases X \$737 X 12 = 17.7
11 persons	@ \$952/month	1 case X \$847 X 12 = <u>10.2</u>
		Total 17.730.5

Total Cost	\$17.730.500
Governor's Budget Allow.	14.881.000
Difference	2.849.500
Cost of part (b) only **	1.080.000
Difference	1.769.5000

* Due to wider Eligibility base

** If part (b) were not part of this bill it is assumed that the monthly budget for one child, adult not included, would average \$120.00.

3/5/74

FAMILY OF SEVEN -- Theoretical Example

Initial determination of eligibility could have up to \$950 gross earned income assuming the following deductions and still be eligible for AFDC at a \$520 need standard.

\$950.00	Gross Earned Income
-81.00	Federal Taxes
-20.00	State Taxes
-60.00	Social Security Tax (FICA)
-270.00	Child Care
<hr/>	
\$519.00	Eligible for AFDC

AFDC Grant computation for above family:

\$950.00	Gross Earned Income
-30.00	Required by Federal Regulation
\$920.00	Sub Total
-303.60	1/3 of \$920 required by Federal Regulation
<hr/>	
\$616.40	Sub Total
-81.00	Federal Tax
-20.00	State Tax
-60.00	FICA
-40.00	Transportation Work Related
<hr/>	
\$415.40	Adjusted Gross Earned Income

AFDC Grant amount in this case would be:

\$520.00	Need Standard
-415.40	Adjusted Gross Earned Income
<hr/>	
\$104.60	Or \$105.00 monthly

This family would continue to be eligible for AFDC at a \$520 need standard untill their gross monthly income reached \$1,635.00. This is computed as follows:

FAMILY OF SEVEN -- Theoretical Example

Page 2

\$1,635.00	Gross Monthly Income
-30.00	Required by Federal Regulations
<u>\$1,605.00</u>	Sub Total
-530.00	1/3 of \$1,605.00 required by Federal Regulations
<u>\$1,075.00</u>	Sub Total
-171.00	Federal Tax
- 35.00	State Tax
- 90.00	FICA
- 40.00	Transportation
-210.00	Child Care
<u>519.00</u>	Eligible for AFDC at \$520 need Standard for Family of Seven.

FAMILY OF SEVEN Theoretical Example with \$660 per month
need Standard

On this initial determination of eligibility a family of seven could have up to \$1,100.00 per month of gross earned income and be eligible for AFDC at a \$660.00 per month need standard. This is computed as follows using an assumed set of deductions.

\$1,100.00	Gross Earned Income
-130.00	Federal Tax
25.00	State Tax
70.00	FICA
210.00	Child Care
659.00	Adjusted Gross Earned Income=Eligible for AFDC

This same family could remain in AFDC until their gross earned income reached _____ using an assumed set of deductions as follows:

\$1,900.00	Gross Earned Income
-30.00	Required by Federal Regulations
1,870.00	Sub Total
-617.00	1/3 of 1,870.00 as required by Federal Regulations
\$1,253.00	Sub Total
-200.00	Federal Tax
- 40.00	State Tax
-100.00	FICA
- 44.00	Transportation
-216.00	Child Care
\$ 659.00	Adjusted Gross Earned Income-Eligible for AFDC at \$660 Need Standard

If, for example, the Federal or State taxes on Child Care for this family was lowered by \$1 per month or more, this family would become eligible for AFDC until their gross earned income reached \$1,900.00 using an assumed set of deductions as follows:

AFDC FAMILY OF TWO (2) Theoretical Example

AFDC family of two (2) at \$301.00 need standard could have a monthly gross earned income of \$500.00 be eligible for AFDC on the initial eligibility determination assuming the following deductions:

\$500.00	Gross Monthly Earned Income
-50.00	Federal Tax
-10.00	State Tax
-30.00	FICA
-110.00	Child Care
<u>\$300.00</u>	Adjusted Gross Earned Income=eligible for AFDC

This same family would continue to be eligible for AFDC until their gross monthly earned income reached \$1,000.00 assuming the following deductions:

\$1,000.00	Gross Earned Income
-30.00	Required by Federal Regulations
<u>970.00</u>	Sub Total
-320.00	1/3 of \$970 required by Federal Regulations
<u>650.00</u>	Sub Total
-125.00	Federal Tax
-25.00	State Tax
-60.00	FICA
-110.00	Child Care
-30.00	Transportation
<u>\$ 300.00</u>	Adjusted Gross Earned Income=eligible for AFDC

If, for example, Federal or State taxes on Child Care or Transportation costs were lowered by \$1 per month or more, this family would become eligible for AFDC

FORM 02-002

Formerly SA-2

STATE OF ALASKA

Inter-Department Route Slip

TO:

DEPT.:

3100

ATTN.:

~~Senator~~ Richard Hacker

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input checked="" type="checkbox"/> Your Information |

Remarks:

From:

Dept.:

DF&C?

Date

3/11/74

By:

RB

STATE OF ALASKA
Inter-Department Route Slip

TO:

MAIL STATION NUMBER

0600

DEPARTMENT

Health & Social Services

ATTENTION

Ray Pagenkopf

Approval

Note & Return

Signature

Initial & Return

Comment

Return As Requested

Contact Me

Return For Approval

Prepare Reply

Necessary Action

For Your File

Your Information

Remarks:

*Richard Hecker Senate
Staff asst
#455*

FROM:

DEPARTMENT

Law

DIVISION

—

MAIL STATION NUMBER

0300

BY

Art Peterson

DATE

3/7/74

STATE
OF ALASKA

MEMORANDUM

TO: Ray Bagenkopf
Div. of Family & Children Services
Dept. of Health & Social Services

DATE: Mar. 7, 1974

FROM: *A.* Art Peterson
Dept. of Law

SUBJECT: CSSP 310 (AFDC)

It appears that on page 1, line 22, "the Act" should read "this Act" -- especially since the next line refers to the Social Security Act.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: ⁰⁵ SB 310 includes SB 265

Title: Aid to Families with Dependent Children

Requested by: Senate Health & Social Services

Date: _____

Return Date Requested: _____

Agency: Div. of Family & Children Service Program: AFDC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	88.6	97.2	106.7	116.5	128.1	140.9
200 TRAVEL	.9	1.0	1.1	1.2	1.4	1.5
300 CONTRACTUAL	5.7	6.3	6.9	7.6	8.4	9.2
400 COMMODITIES	2.1	2.3	2.5	2.8	3.1	3.4
500 EQUIPMENT	1.8	2.0	2.2	2.4	2.7	3.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	6,873.9	7,760.3	8,536.0	9,419.9	9,961.9	10,958.1
Increase 10%						
TOTAL	6,973.0	7,869.1	8,655.4	9,550.4	10,105.6	11,116.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	3,476.6	3,880.2	4,315.8	4,762.2	5,038.5	5,542.2
FEDERAL FUNDS	3,496.4	3,988.9	4,339.6	4,788.2	5,067.1	5,573.0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	6 / 0	7 / 0	8 / 0	9 / 0	10 / 0	11 / 0
MAN MONTHS (P./T.)	60 / 12	84 / 12	96 / 12	108 / 12	120 / 12	132 / 12

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Federal matching for additional personnel is @ 60%

Federal matching for additional grant dollars is 50%

Governor's FY 75 Budget includes \$4,600,000 to cover cost of SB 310, without part (b) of that legislation.

IV. ATTACHMENTS
see attachmentsV. DATE: 3/5/74PREPARED BY: Ray & Page-Lynch

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 2/1/74
Referred: Resources

1 IN THE SENATE

BY SILIDES, BUTROVICH, K. MILLER,
T. MILLER AND SACKETT

2 SENATE BILL NO. 311

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the sale or other disposal of
7 state royalty oil and gas; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 38.05.183 is amended by adding new subsections to read:

11 (e) Oil or gas taken in kind by the state as its royalty share
12 may not be sold or otherwise disposed of until the commissioner
13 determines that the royalty-in-kind oil or gas is surplus to the
14 present and projected intra-state domestic and industrial needs.

15 (f) Before declaring that royalty-in-kind oil or gas is surplus
16 under (e) of this section and, therefore available for export sale
17 or disposal, all intra-state users must be rejected under the pro-
18 visions of (b) of this section. In rejecting an intra-state user
19 the commissioner shall make public, in writing, the specific findings
20 and reasons on which his determination is based.

21 (g) If more than one intra-state user bids on the same royalty-
22 in-kind oil or gas and the commissioner determines that the sale or
23 disposal of the oil or gas would, overall, bring equal benefits to
24 the state regardless of which intra-state user prevails he shall enter
25 into negotiations with the competing intra-state users with the object
26 of arriving at a pro rata distribution which will be acceptable to
27 all parties. If pro rata distribution is not feasible the commissioner
28 shall make a complete analysis of the positions of each intra-state
29 bidder and of the benefits which will accrue to the state under each

1 position and submit this analysis and his recommendations to the
2 legislature within 10 days of the convening of a regular session or
3 upon completion of the analysis, if completed before adjournment of a
4 regular session of the legislature. The legislature may, by con-
5 current resolution, accept or reject the commissioner's recommendations.
6 If the legislature fails to act on the commissioner's recommendations
7 during the session in which submitted, this failure may be treated by
8 the commissioner as acceptance of his recommendations.

9 (h) In this section "intra-state user or bidder" means a person
10 who wholly disposes of state royalty-in-kind crude oil or gas or the
11 products derived from this crude oil or gas to ultimate consumers in
12 the state; or, a person who contracts with the commissioner in partial
13 consideration for obtaining state royalty-in-kind oil or gas or their
14 refined products that he will not export the crude oil or gas or their
15 refined products except as the commissioner may from time to time
16 determine to be in the best interest of the state and in compliance with
17 this section.

18 * Sec. 2. This Act takes effect on the day after its passage and
19 approval or on the day it becomes law without approval.
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Original sponsor: Silides, Butiovich,
K. Miller, et al

Offered: 3/20/74
Referred: Rules

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 311

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the sale, exchange or other
7 disposition of minerals obtained by the state as
8 royalty under state leases or of rights to receive
9 future mineral production under state leases; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 38.05.183 is amended by adding new subsections to read:

13 (e) Oil or gas taken in kind by the state as its royalty share
14 may not be sold or otherwise disposed of until the commissioner with
15 the approval of the Alaska Royalty Oil and Gas Development Advisory
16 Board determines that the royalty-in-kind oil or gas is surplus to the
17 present and projected intrastate domestic and industrial needs. The
18 commissioner shall make public, in writing, the specific findings and
19 reasons on which his determination is based and shall, within 10 days
20 of the convening of a regular session of the legislature, submit a
21 report showing the immediate and long-range domestic and industrial
22 needs of the state for oil and gas and an analysis of how these needs
23 are to be met.

24 (f) If more than one user requests use of the same royalty-in-
25 kind oil or gas and the commissioner determines that the sale, exchange
26 or disposition of the oil or gas would, overall, bring equal benefits
27 to the state regardless of which user prevails, he shall enter into
28 negotiations with the competing users with the object of arriving at a
29 pro rata distribution which will be acceptable to all parties. If pro

1 rata distribution is not feasible, the commissioner shall make a complete
2 analysis of the positions of each user and of the benefits which will
3 accrue to the state under each position and submit this analysis and
4 his recommendations to the legislature within 10 days of the convening
5 of a regular session or upon completion of the analysis, if completed
6 before adjournment of a regular session of the legislature. The legis-
7 lature may, by concurrent resolution, accept or reject the commissioner's
8 recommendations. If the legislature fails to act on the commissioner's
9 recommendations during the session in which submitted, this failure may
10 be treated by the commissioner as acceptance of his recommendations

11 * Sec. 2. AS 38 is amended by adding a new chapter to read:

12 CHAPTER 06. ALASKA ROYALTY OIL AND GAS

13 DEVELOPMENT ADVISORY BOARD.

14 Sec. 38.06.010. PURPOSE. It is the purpose of this chapter to
15 facilitate the wise development of Alaska's oil and gas royalty inter-
16 ests by providing means and procedures for sales, exchanges or other
17 disposition of those interests in ways calculated to promote private
18 economic growth consistent with applicable environmental standards and
19 public fiscal stability, and in accordance with AS 38.05.183.

20 Sec. 38.06.020. ESTABLISHMENT. There is in the Department of
21 Natural Resources the Alaska Royalty Oil and Gas Development Advisory
22 Board.

23 Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner
24 of natural resources, who is chairman, the commissioner of economic
25 development, the commissioner of revenue, and three public members
26 appointed by the governor to serve at his pleasure and confirmed by a
27 vote of a majority of the members of the legislature in joint session.
28 The public members may be removed by the governor only for cause. The
29 public members may not be state officers or employees.

1 Sec. 38.05.030. COMPENSATION; PER DIEM, TRAVEL EXPENSES. Members
2 of the board are in the exempt service under AS 39.25.110 and shall
3 receive \$100 a day for each day or portion of a day spent in actual
4 meeting or on authorized official business incident to their duties,
5 and they are entitled to per diem and travel allowances as provided by
6 law for other boards and commissions. If a member of the board is a
7 full-time officer or employee of the state, he may not receive the \$100
8 a day compensation.

9 Sec. 38.06.035. MEETINGS, RULES, QUORUM, VOTES REQUIRED. The
10 board shall prescribe its own rules of procedure. It shall meet at a
11 time and place determined by the chairman, and at other times and places
12 as the chairman, or a majority of the board members, consider necessary.
13 A quorum is a majority of the members of the board. The votes of the
14 board members shall be recorded. Effective action to carry out the
15 powers granted under this chapter requires the affirmative vote of a
16 majority of the board members. No board member may, with respect to a
17 matter before the board, vote for or on behalf of another member of
18 the board.

19 Sec. 38.06.040. POWERS. The board may

20 (1) direct the commissioner of natural resources to solicit
21 inquiries, development plans or bids from persons for the sale, exchange
22 or other disposition of oil or gas or both obtained by the state as a
23 royalty under AS 38.05.182, or for the sale, exchange or other disposi-
24 tion in whole or part of rights to receive future oil or gas production
25 or both under a state lease, subject to terms and conditions established
26 by the board;

27 (2) examine proposed sales, exchanges or other dispositions
28 of oil or gas or both obtained by the state as a royalty under AS 38.-
29 05.182, or of rights to receive future oil or gas production or both

1 under a state lease, for the purpose of approving or disapproving the
2 proposed sale, exchange or other disposition under AS 38.05.183;

3 (3) hire an executive director, consultants expert in techni-
4 cal, economic or other relevant professions and other persons as neces-
5 sary to assist the board in the exercise of its powers;

6 (4) promulgate regulations under the Administrative Procedure
7 Act (AS 44.62) that it considers necessary or appropriate in the exercise
8 of its powers; and

9 (5) take whatever other actions are reasonably necessary in
10 the furtherance of the purposes of this chapter.

11 Sec. 38.06.050. BOARD APPROVAL REQUIRED. No sale, exchange or
12 other disposition of oil or gas or of the rights to receive future
13 production of oil or gas may be made by the commissioner of natural
14 resources under AS 38.05.183 without the prior written approval of the
15 board.

16 Sec. 38.06.060. CRITERIA. In the exercise of its powers under
17 sec. 40(1) - (2) and sec. 50 of this chapter the board shall consider

18 (1) the revenue needs and projected fiscal condition of the
19 state;

20 (2) the existence and extent of local and regional needs for
21 oil and gas products and by-products, the effect of state or federal
22 commodity allocation requirements which might be applicable to those
23 products and by-products, and the priorities among competing needs;

24 (3) the desirability of localized capital investment, increased
25 payroll, secondary development and other possible effects of the sale,
26 exchange or other disposition of oil and gas or both;

27 (4) the projected social impacts of the transaction;

28 (5) the projected additional costs and responsibilities which
29 would be imposed upon the state and affected political subdivisions by

1 development related to the transaction;

2 (6) the existence of specific local or regional labor or
3 consumption markets or both which should be met by the transaction;

4 (7) the projected positive and negative environmental effects
5 related to the transaction; and

6 (8) the projected effects of the proposed transaction upon
7 existing private commercial enterprise and patterns of investments.

8 Sec. 38.06.080. DEFINITIONS. In this chapter

9 (1) "board" means the Alaska Royalty Oil and Gas Development
10 Advisory Board;

11 (2) "state lease" means an oil and gas lease on state land.

12 * Sec. 3. AS 39.25.110 is amended by adding a new paragraph to read:

13 (14) the members and executive director of the Alaska Royalty
14 Oil and Gas Development Advisory Board.

15 * Sec. 4. This Act takes effect on the day after its passage and approval
16 or on the day it becomes law without approval.

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3/26/78

COMMITTEE REPORT

SENATE

Mr. President:

Date March 29, 1978

The Committee on FINANCE has had CSSB 311
sale or disposal of state royalty oil and gas
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other" recommends it be reported back with individual
recommendations with the attached letter of intent:

Members signing the Majority report:

[Signature] _____

[Signature] _____

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

[Signature] recommends: DO NOT PASS - PROMPTLY

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

COMMITTEE REPORT

ON

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 311

It is the intent of the Senate Finance Committee in passing out COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 311 that no more than \$25,000 be appropriated for the FY 75 operating costs of the proposed Alaska Royalty Oil and Gas Development Advisory Board.



Cliff Gresh
Chairman

Senate Finance Committee

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: CS for Senate Bill 311
Title: Act providing for sale, exchange or disposition of royalty oil and gas.
Requested by: Jay Hogan Date: March 26, 1974
Return Date Requested: ASAP
Agency: Natural Resources Program: Commissioner's Office

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Administration & Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES		49.3	51.8	54.4	57.1	60.0
200 TRAVEL		10.0	10.5	11.0	11.6	12.2
300 CONTRACTUAL		75.0	79.0	83.0	87.2	91.6
400 COMMODITIES		1.0	1.0	1.1	1.1	1.2
500 EQUIPMENT		1.5	.1	.1	.1	.1
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		136.8	142.4	149.6	157.1	165.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND		136.8	142.4	149.6	157.1	165.1
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2/	2/	2/	2/	2/
MAN MONTHS (P./T.)	/	24/	24/	24/	24/	24/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: Twelve board meetings per year, two days each.

Staff: Executive Director Grade 26

Secretary I

Contractual services includes rent for office space, fees for consultants.

FY 76 costs, excepting equipment, are projected on the basis of 5% inflation.

IV. ATTACHMENTS

V. DATE: March 27, 1974

PREPARED BY: William C. Fackler
Deputy Commissioner
Natural Resources

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Offered: 2/12/74
Referred: Finance

1 IN THE SENATE

BY ZIEGLER

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 315

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Highways for design of a bridge from the
8 Ketchikan airport on Gravina Island to Revillagigedo
9 Island; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,000 is appropriated from the general fund to
12 the Department of Highways for design of a bridge from the Ketchikan airport
13 on Gravina Island to Revillagigedo Island.

14 * Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

Introduced: 2/1/74
Referred: Finance

1 IN THE SENATE

BY ZIEGLER

2 SENATE BILL NO. 315

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Public Works for design of a bridge from the
8 Ketchikan airport on Gravina Island to Revillagigedo
9 Island; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,000 is appropriated from the general fund to
12 the Department of Public Works for design of a bridge from the Ketchikan air-
13 port on Gravina Island to Revillagigedo Island.

14 * Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

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ALASKA STATE LEGISLATURE

EIGHTH Legislature SECOND Session

SENATE BILL..... NO. 315...

By ZIEGLER.....

An Act making a special appropriation to the Department of Public Works for design of a bridge from the Ketchikan airport on Gravina Island to Revillagigedo Island; and providing for an effective date.

spec. approp. bridge to Ketchikan airport

Introduced in the Senate 2/1, 19 74

HISTORY IN THE SENATE

1974	
2	1
Read first time and referred to Committee on Finance	
Reported back with recommendation that	
Read second time and	
Read third time and	
PASS : Yeas : Nays : Absent : Excused	
Effective Date	
PASS : Yeas : Nays : Absent : Excused	
Reported correctly engrossed	
Signed by President	
Sent to House	
SECRETARY OF THE SENATE	

HISTORY IN THE HOUSE

19	
Read first time and referred to Committee on	
Reported back with recommendation that	
Read second time and	
Read third time and	
PASS : Yeas : Nays : Absent : Excused	
Effective Date	
PASS : Yeas : Nays : Absent : Excused	
Reported correctly engrossed	
Signed by Speaker	
Returned to Senate	
CHIEF CLERK OF THE HOUSE	

HISTORY IN THE SENATE

19	
Received from House	
Reported correctly enrolled	
Sent to Governor	
..... By Governor	
Filed with Lt. Governor	
Chapter No.	

Offered: 2/12/74
Referred: Finance

1 IN THE SENATE

BY ZIEGLER

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 315

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Highways for design of a bridge from the
8 Ketchikan airport on Gravina Island to Revillagigedo
9 Island; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,000 is appropriated from the general fund to
12 the Department of Highways for design of a bridge from the Ketchikan airport
13 on Gravina Island to Revillagigedo Island.

14 * Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

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COMMITTEE REPORT

2/1/74
2/12/74

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SSSB 315 special approp. Dept. Public Works - bridge Ketchikan airport under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 2/1/74
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY HENSLEY

2 SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Department of Education, State Operated School System,
8 for a school at Deering; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$475,000 is appropriated from the general fund
12 to the Department of Education, State Operated School System, for the purpose
13 of constructing a school at Deering, Alaska.

14 * Sec. 2. This Act takes effect July 1, 1974.
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Introduced: 2/1/74
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY HENSLEY

2 SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Department of Education, State Operated School System,
8 for a school at Deering; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$400,000 is appropriated from the general fund
12 to the Department of Education, State Operated School System, for the purpose
13 of constructing a school at Deering, Alaska.

14 * Sec. 2. This Act takes effect July 1, 1974.
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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: SB #320
 Title: Deering School Construction
 Requested by: Legislative Finance Date: 3/26/74
 Return Date Requested: ASAP
 Agency: Education Program: Pre.-Elem.-Sec.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Budget

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		525.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		525.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		525.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

See attached computation

V. DATE: 3/27/74

PREPARED BY: Nathaniel H. Cole
 Nathaniel H. Cole

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

MEMORANDUM

State of Alaska

TO: Sen Groh

DEPT. _____

DIV. _____

SEC. _____

DATE

2/15/74

FROM:

Rich Guthrie, Analyst

SUBJECT:

SB 320, Deering School

According to S.O.S. and the Div. of Bldgs, insurance coverage is for replacement cost of the structure that was destroyed by fire. The funds requested by this bill are not needed.

Insurance Receipts — \$171,000

Introduced: 2/1/74
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY HENSLEY

2 SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Department of Education, State Operated School System,
8 for a school at Deering; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$400,000 is appropriated from the general fund
12 to the Department of Education, State Operated School System, for the purpose
13 of constructing a school at Deering, Alaska.

14 * Sec. 2. This Act takes effect July 1, 1974.
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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: SB #320
 Title: Deering School Construction
 Requested by: Legislative Finance Date: 3/26/74
 Return Date Requested: ASAP
 Agency: Education Program: Pre.-Elem.-Sec.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Budget
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		525.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		525.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		525.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

See attached computation

V. DATE: 3/27/74 PREPARED BY: Nathaniel H. Cole
 Nathaniel H. Cole

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT

2/12/74

SENATE

Mr. President:

Date 4/5/74

The Committee on Finance has had SB 320

appropriate for school at Deering
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- (X) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- (X) recommends it BE REPLACED WITH CS FOR SB 320 AND THAT
CS FOR SB 320 DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
<u>W. H. Ray</u>	<u>W. H. Ray</u>	_____
<u>H. Pollock</u>	_____	_____
<u>W. H. Ray</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

4-5-74

A M E N D M E N T

Offered in the SENATE

By Finance Committee

To: _____ SENATE BILL NO. 320

_____ HOUSE BILL NO. _____

AMENDMENT: Page 1 Line 11

Delete \$400,000

Substituted \$475,000

Introduced: 2/1/74
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY HENSLEY

2 *CS for* SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Department of Education, State Operated School System,
8 for a school at Deering; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{475,000}~~400,000~~ is appropriated from the general fund
12 to the Department of Education, State Operated School System, for the purpose
13 of constructing a school at Deering, Alaska.

14 * Sec. 2. This Act takes effect July 1, 1974.

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Senator Grob -

This fiscal note should
accompany SB 324, (passed out
of HESS & referred to Finance today).

Charles -

Nancy M.

Sen. Thomas' Office

Introduced: 2/4/74
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY CROFT, HENSLEY, HOHMAN, KERTTULA,
MELAND, T. MILLER, PALMER, POLAND,
RADER, SACKETT, THOMAS AND ZIEGLER

2 SENATE BILL NO. 324

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.17.056 is amended to read:

10 Sec. 14.17.056. BASE INSTRUCTIONAL UNIT. The base instructional
11 unit is \$22,500 [\$20,250].

12 * Sec. 2. This Act takes effect July 1, 1974.

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The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 324
Title: Relating to the Public School Foundation Program
Requested by: Senator Thomas Date: 2/19/74
Return Date Requested: 2/19/74
Agency: Education Program: School Foundation Support

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs
A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	9,790	10,006	10,790	11,005	11,225
TOTAL	0	9,790	10,006	10,790	11,005	11,225

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	9,790				
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

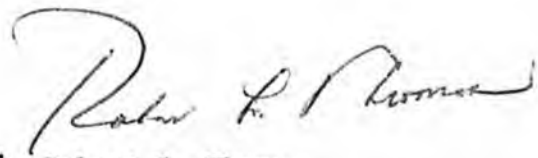
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Initial reports for FY 75 4351 inst. units @ 92.9% level.
- B. 4351 units x \$2,250 increase X 92.9% = \$9,0359,250 for 75.
- C. Assumptions:

Impact increase of 436 units in 1976; 375 in 1977 with 2.2% annual increase for 78 and 79.

IV. ATTACHMENTS

- A. None



V. DATE: 19 Feb. 1974 PREPARED BY: Robert L. Thomas

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 2/4/74
Referred: Health, Education
and Social Services and
Finance

BY CROFT, HENSLEY, HOLMAN, KERTTULA,
MELAND, T. MILLER, PALMER, POLAND,
RADER, SACKETT, THOMAS AND ZIRGLER

1 IN THE SENATE

2 SENATE BILL NO. 324

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.17.056 is amended to read:

10 Sec. 14.17.056. BASE INSTRUCTIONAL UNIT. The base instructional
11 unit is \$22,500 [\$20,250].

12 * Sec. 2. This Act takes effect July 1, 1974.

ALASKA STATE LEGISLATURE

EIGHTH Legislature SECOND Session

SENATE BILL..... NO. 324....

By CROFT, GENSLEY, KERTTILA,
MELAND, T. MILLER, PALMER,
POLAND, RADER, SACKETT,
THOMAS AND ZIEGLER AND
HOHMAN

"An Act relating to the public
school foundation program; and
providing for an effective
date."

pub. school foundation program

Introduced in the Senate 2/4, 19 74

HISTORY IN THE SENATE

19 74

2 4

3 19

Read first time and referred
to Committee on

Health, Education and
Social Services and
Finance

Reported back with
recommendation that

NESSI do go on to Finance

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
Excused

Effective Date

PASS : Yeas
: Nays
: Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
Excused

Effective Date

PASS : Yeas
: Nays
: Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

2/19/74

COMMITTEE REPORT

Original file

SENATE

Mr. President:

Date _____

The Committee on Finance has had SB 324
public school foundation program
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

COMMITTEE REPORT

FINANCE

2/4/74

SENATE

Mr. President:

Date 2/19/74

The Committee on HESS has had SB 324 relating to the public school foundation program under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Francis D. [Signature] _____

John [Signature] _____

Jess Harris _____

W. Henley _____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

L. Thomas, Jr. Chairman



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 2/4/74
Referred: Finance

1 IN THE SENATE

BY T. MILLER AND KERTTULA

2 SENATE BILL NO. 325

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$300,000 is appropriated from the general fund
10 to the Office of the Governor for public information purposes to explain the
11 State of Alaska's position with respect to the proposed withdrawals of
12 national interest lands under Section 17(d)(2) of the Native Claims Settle-
13 ment Act.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1975.

16 * Sec. 3. This Act takes effect on the day after its passage and approval
17 or on the day it becomes law without approval.

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

ALASKA Legislature SECOND Session

SENATE BILL..... NO. 325....

By T. MILLER AND KESTTILA.....

An Act making a special appropriation to the Office of the Governor; and providing for an effective date.

Approp. Office of Governor

Introduced in the Senate 2/4, 19 74

HISTORY IN THE SENATE

19 74

2

4

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Introduced: 2/4/74
Referred: Finance

1 IN THE SENATE

BY T. MILLER AND KERTTULA

2

SENATE BILL NO. 325

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Office

7

of the Governor; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. The sum of \$300,000 is appropriated from the general fund

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to the Office of the Governor for public information purposes to explain the

11

State of Alaska's position with respect to the proposed withdrawals of

12

national interest lands under Section 17(d)(2) of the Native Claims Settle-

13

ment Act.

14

* Sec. 2. The unexpended and unobligated portion of this appropriation

15

lapses into the general fund June 30, 1975.

16

* Sec. 3. This Act takes effect on the day after its passage and approval

17

or on the day it becomes law without approval.

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COMMITTEE REPORT

2/4/74

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 325 making special approp. to the Office of the Governor under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

S E N A T E

_____ Date

Mr. President:

The Committee on HESS FINANCE has had CSSB 328
planning & evaluation of the Dept. of Hess
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends :
_____ recommends :
_____ recommends :
_____ recommends :
_____ recommends :

_____ CHAIRMAN

Reels

COMMITTEE REPORT

SENATE

2/5/74

Mr. President:

Date 2/12/74

The Committee on HESS has had SB 328 planning & evaluation of the Dept. of HESS under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

L. Thomas _____
Francis D. _____
John A. ... _____

Members NOT concurring in the Majority report:

Jess Harris recommends: DO PASS IF AMENDED
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

L. Thomas Chairman

COMMITTEE REPORT

2/12/74

SENATE

Mr. President:

Date February 20²¹, 1974

The Committee on Rules has had SB 328
planning & evaluation of the Dept of HESS
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR 328 same title AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

~~(X) "other" CALENDAR~~

Members signing the Majority report:

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] W. Lee

[Signature] Chairman

Original Sponsor; Rules Committee by request
of the Interim Committee on
Health Care, Social Services and
Mental Health Delivery Systems

Offered: 2/21/74
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to planning and evaluation in the
7 Department of Health and Social Services."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.05.010 is amended by adding a new paragraph to read:

10 (15) conduct planning and evaluation studies of department
11 services, programs and institutions.

12 * Sec. 2. AS 47.05 is amended by adding a new section to read:

13 Sec. 47.05.015. PLANNING AND EVALUATION. One per cent of the
14 annual budget of the department shall be allocated and utilized to
15 study, evaluate and plan the services, facilities and needs of the
16 department and of each division. The commissioner shall annually
17 summarize and report to the legislature the plans and evaluations of
18 the department and each of its divisions.

Introduced: 2/5/74
Referred: Health, Education
and Social Services

BY THE RULES COMMITTEE BY REQUEST
OF THE INTERIM COMMITTEE ON
HEALTH CARE, SOCIAL SERVICES AND
MENTAL HEALTH DELIVERY SYSTEMS

1 IN THE SENATE

2 SENATE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

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11 services, programs and institutions.

12 * Sec. 2. AS 47.05 is amended by adding a new section to read:

13 Sec. 47.05.015. PLANNING AND EVALUATION. (a) The department has
14 the responsibility of conducting studies to plan for future needs and
15 to evaluate existing services, programs and institutions. One per cent
16 of the annual budget of the department shall be utilized for this
17 purpose. The commissioner shall make an annual report on department
18 plans and evaluations to the legislature.

19 (b) In addition to the provisions of (a) of this section, a planning
20 and evaluation study for each division shall be conducted. One per
21 cent of each division's annual budget shall be utilized for the studies
22 for each division. Reports of the studies shall be made annually to
23 the commissioner.
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ALASKA STATE LEGISLATURE

EIGHTH Legislature SECOND Session

SENATE BILL..... NO. 328..

By THE RULES COMMITTEE BY REQUEST OF THE INTERIM COMMITTEE ON HEALTH CARE, SOCIAL SERVICES AND MENTAL HEALTH DELIVERY SYSTEMS

"An Act relating to planning and evaluation in the Department of Health and Social Services."

planning & evaluation/HESS

Introduced in the Senate 2/5, 1974

HISTORY IN THE SENATE

19 74

2 5

Read first time and referred to Committee on

Health, Education and Social Services

2 12

Reported back with recommendation that *Hess to pass*

2 21

Rules. Replace w/ pass & degree

2 21

Read second time and *CS adopted. Bill referred to Pass*

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Original Sponsor: Rules Committee by request
of the Interim Committee on
Health Care, Social Services and
Mental Health Delivery Systems

Offered: 2/21/74
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2

CS FOR SENATE BILL NO. 328

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to planning and evaluation in the
7 Department of Health and Social Services."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. AS 47.05.010 is amended by adding a new paragraph to read:

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11 services, programs and institutions.

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department and of each division. The commissioner shall annually

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summarize and report to the legislature the plans and evaluations of

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the department and each of its divisions.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

2/5/74

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 332 spec. approp. to Dept. Public Wks. Alaska Psychiatric Institute under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 2/5/74
Referred: Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE INTERIM COMMITTEE ON HEALTH
CARE, SOCIAL SERVICES AND MENTAL
HEALTH DELIVERY SYSTEMS

1 IN THE SENATE

2 SENATE BILL NO. 332

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Works, Alaska Psychiatric Institute;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$200,000 is appropriated from the general fund
11 to the Department of Public Works for the construction of a maximum security
12 psychiatric unit at the Alaska Psychiatric Institute.

13 * Sec. 2. This Act takes effect July 1, 1974.

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The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature



I. REQUEST

Bill Identification: S.B. 332; H.B. 552; S.B. 282 (G.O. Bonds)
 Title: Special Appropriation to Department of Public Works for API
 Requested by: Jay Hogan Date: 2/7/74
 Return Date Requested: February 11, 1974
 Agency: Health & Social Services Program: Mental Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Psychiatric Security (API) 06-32-01-04
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	(Nov.-July '74)					
	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES	----	278.9	507.2	535.1	564.5	595.5
200 TRAVEL	----	8.1	8.5	9.0	9.6	10.2
300 CONTRACTUAL	----	3.0	3.1	3.3	3.5	3.7
400 COMMODITIES	----	4.4	4.6	4.9	5.2	5.5
500 EQUIPMENT	----	3.0	1.0	1.0	1.0	1.0
600 LAND & STRUCTURES	----	200.0				
700 GRANTS, CLAIMS, ETC.	----					
TOTAL	-0-	497.4	524.4	553.3	583.8	615.9

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	497.4	524.4	553.3	583.8	615.9
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER Bonds	-0-	-0-	*200.0	-0-	-0-	-0-

*Bond Sale & Return to General Fund

C. POSITIONS:

PERMANENT/TEMPORARY	33 /	33 /	33 /	33 /	33 /	33 /
MAN MONTHS (P./T.)	231 /	396 /	396 /	396 /	396 /	396 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions: It is assumed a 30 bed ward at API will be converted within a few months for maximum and medium security of the mentally disordered offender. The costs are those identified in our FY 1975 budget request with personnel additions just identified by a task force study. Pending further study, it is felt that it would be possible to utilize existing positions at the Institute for the Supervising Nurses, LPN's, and five Correctional Officers, providing a net increase to staff the unit of 19 new positions. The \$200,000 of construction money is the amount determined by the task force as being required over and above the \$480,000 bond issue

IV. ATTACHMENTS

(continued)

1. Purpose of Citizen's Task Force, Introduction & History & Summary of Recommendations (10 pages).
2. Table 8 from Task Force Report entitled "Staffing Needs."

V. DATE: 3-6-74

PREPARED BY James L. Schudler

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE (Continued)

- III. A. funds previously approved and transferred by the Governor for this purpose. The general fund bills (SB 332, HB 352) are to avoid undue delay in the remodeling which the bonding proposal would cause of one year. It is estimated a total of \$680,000 would be required. The \$200,000 General Fund Appropriation would probably be restored to the General Fund in FY 1976 if the bonds are approved.
- B. Program Summary: The positions listed on the attached Table 8 are those identified by the Task Force as being necessary to program a progressive treatment setting for the mentally disordered offender.

Major expenditures on travel is for escorted patient transportation. No other major expenditures in the operational program.

No known federal or other funds available for program operation.

- C. Computations: Increases estimated over the years at approximately 5.5% inflation.

The first year operating cost, not a part of the General Appropriation Bill, can be reduced by the proportionate number of months into FY 1975 that the unit might be delayed in completion. It is estimated that the unit could be operational by December, 1974; consequently, 7 months' operating expenses would be necessary in FY 1975.

PURPOSE

The Citizen's Task Force for the Planning of Psychiatric Security facilities was convened by the Director of the Division of Mental Health for the purpose of providing the Director with a plan for the development of programs to meet the psychiatric security needs of the State of Alaska. The Task Force was given sixty days to complete its work and submit a report of its findings to the Director. The Task Force met for the first time on Thursday, September 13, 1973, to consider the task before them.

INTRODUCTION AND HISTORY

The need for a psychiatric security facility should be considered within the historic development of the treatment philosophy of the Alaska Psychiatric Institute and the past attempts at resolution of the issues impacting upon the need for psychiatric security programs and their location.

Alaska Psychiatric Institute was opened in 1962 and in keeping with the trend of the times, it was conceived as a completely open hospital. The "open door" hospital permits patients to assume as much responsibility for themselves as is consistent with their ability. Stress is laid on the "therapeutic community" with each employee an integral and important member of the treatment team. "Wellness" is the focus of treatment rather than "illness." This philosophy of treatment was developed as a reaction to the national experience of "ware housing" patients for long periods of time on locked "back" wards.

Although conceived as a "completely open hospital", the need for security facilities had not gone unrecognized.

On November 29, 1962, Homer Ray, M.D., Director of the Division of Mental Health, wrote Commissioner Paul L. Winsor, "future planning for expansion of the Alaska Psychiatric Institute must include adequate provision for security measures. . ." Although I think all of us accept the concept of the completely open hospital, we fail to recognize that this concept is easily implemented in other states where facilities for this type of patient exists." Dr. Ray clearly realized that society's demands for protection from certain classes of persons must be recognized and that in a state as small as Alaska the only hospital would need to meet multiple demands, among them the demand to provide a secure setting for the care and treatment of mentally disordered offenders.

In order to meet this demand, the Division of Mental Health entered into an agreement with the State of Indiana to care for the mentally disordered

offender at Dr. Norman N. Beatty Memorial Hospital on December 23, 1963.

This agreement allowed Alaska to send her mentally disordered offenders found not guilty by reason of insanity or incompetent to stand trial to Indiana for care and treatment. Other psychiatric security problems were managed by the correction system.

On September 22, 1965, Carl M. Bowman, M.D., Director of the Division wrote S. T. Ginsberg, M.D., Commissioner, Mental Health Department of Indiana, "We are in the midst of a rather difficult situation where we have been served by three writs of Habeus Corpas for keeping patients allegedly mentally sick in prison rather than in a mental hospital Most people feel that for us to build an additional ward to the institute for this type of patient would be most unpleasant and difficult without destroying the atmosphere here which is an open hospital." The maintenance of the "open door" policy at the Alaska Psychiatric Institute continued to remain the rationale for not utilizing the Alaska Psychiatric Institute to serve the needs of persons in need of psychiatric security.

In December of 1969, the agreement with Indiana terminated. Indiana felt that they could no longer be responsible for the problems of Alaska and that it was time that Alaska developed an alternative of her own. This termination resulted in the development of a "closed door" intensive treatment unit of eleven beds at the Alaska Psychiatric Institute in the general medical wing. The unit was not air-conditioned, had very little available recreation space and was not architecturally sufficient to be considered even a "medium security" area. "Medium security" is utilized here in the correctional sense. The unit provides "minimum security." A total of fifteen elopements have occurred from that unit since January of 1972.

The "minimum security" unit served as a temporary solution to the problem. In 1972, the growing national recognition that mentally handicapped adults and children were among the most profoundly victimized minorities created increasing pressures. These pressures were given substance