

Leg. Finance - House & Senate Finance Comte Files (1973-74)	8879
SB 287 cont., 293, 294, 301, 310	294 294

- 1 (3) Soldotna - area substation
- 2 (4) Fairbanks - district headquarters
- 3 (5) Delta - area substation
- 4 (6) Glennallen - area substation
- 5 (7) Tok - area substation

6 * Sec. 3. If the issuance of these bonds is authorized by the qualified
7 voters of the state, the amount of \$9,450 or as much of that amount as is
8 found necessary is appropriated from the general fund of the state to the
9 state bond committee to carry out the provisions of this Act and to pay
10 expenses incident to the sale and issuance of the bonds authorized in this
11 Act. The amounts expended from the appropriation authorized by this section
12 shall be reimbursed to the general fund from the proceeds of the sale of the
13 bonds authorized by this Act.

14 * Sec. 4. The question whether the bonds authorized in this Act are
15 to be issued shall be submitted to the qualified voters of the state at
16 the next state general election and shall read substantially as follows:

17 Proposition

18 State General Obligation Fire Protection Facilities

19 Bonds \$2,700,000

20 Shall the State of Alaska issue its general obligation bonds
21 in the principal amount of not more than \$2,700,000 for the
22 purpose of paying the cost of constructing fire protection
23 facilities?

24 Bonds Yes []

25 Bonds No []

26 * Sec. 5. This Act takes effect on the day after its passage and
27 approval or on the day it becomes law without approval.
28

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: All G.O. Bond Authorization Bills
 Title: _____
 Requested by: Jay Logan Date: 2-20-74
 Return Date Requested: ASAP
 Agency: Administration Program: Debt Service

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Debt Service
 A. EXPENDITURES: (Thousands of dollars)

CBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Debt Service				15.0	45.0	60.0
TOTAL	--	--	--	15.0	45.0	60.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND				15.0	45.0	60.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	/	/	/	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Dollars above are per \$1 million. If, for instance, a \$30 million bond issue is being considered, the above amounts should be multiplied by 30.

IV. ATTACHMENTS

Assumptions and schedule for additional years

V. DATE: 2-26-74 PREPARED BY: M. R. Charney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: M. R. Charney, Director
 Division of Budget and Management
 Department of Administration

DATE: February 22, 1974

FILE NO:

TELEPHONE NO:

FROM: Murray D. Snyder, Capital Planner
 Division of Budget and Management
 Department of Administration

SUBJECT: Future Year Cost Per 1.0
 Million New G.O. Bond
 Authorization

The effect of approval in FY 75 per each 1.0 million in new General Obligation Bond authorization on the debt amortization cost is approximately as follows:¹

	Amount of Interest and Principal Due Per 1M (in thousands)
FY 75	00.0
FY 76 (Interest only assuming 25% authorization issued)	15.0
FY 77 (Interest only assuming 75% auth. had been issued)	45.0
FY 78 (Interest only assuming 100% auth. had been issued)	60.0
FY 79 (Interest and principal payment)	64.7 ²
FY 80 (Interest and principal payment)	73.8
FY 81 (Interest and principal payment)	77.6
FY 82 (Interest and principal payment)	79.5
FY 83 (Interest and principal payment)	84.2
FY 84 (Interest and principal payment)	85.4
FY 85 (Interest and principal payment)	83.4
FY 86 (Interest and principal payment)	80.4
FY 87 - 95 (not computed)	

1. Assumed interest rate of 6%
2. Principal repayment amounts based on recent experience



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Offered: 2/1/74
Referred: Finance

1 IN THE SENATE

BY RAY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 293

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act pertaining to the Legislative Budget and Audit
7 Committee; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.20.161 is amended to read:

10 Sec. 24.20.161. MEMBERSHIP. The Legislative Budget and Audit
11 Committee is composed of 10 members: the chairmen of the senate and
12 house finance committees; two members [ONE MEMBER] selected from each
13 of the senate and house finance committees and appointed by the presi-
14 dent of the senate and the speaker of the house, respectively; and
15 two [THREE] members appointed from each house by the respective pre-
16 siding officer. [THE CHAIRMAN OF THE FINANCE COMMITTEE MAY CHOOSE NOT
17 TO SERVE ON THE COMMITTEE. IF THIS OCCURS, THE PRESIDING OFFICER OF
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19 COMMITTEE.] The membership from each house shall include at least one
20 member from each of the two major political parties. The chairmanship
21 shall alternate annually between the house and senate finance chairmen,
22 with the house having the chairmanship during the first session and
23 the senate during the second [THE COMMITTEE SHALL SELECT ITS OWN
24 CHAIRMAN].

25 * Sec. 2. This Act takes effect on the day after its passage and approval
26 or on the day it becomes law without approval.
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COMMITTEE COPY

Introduced: 1/20/74
Referred: Finance

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BY RAY

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24 CHAIRMAN].

25 * Sec. 2. AS 24.20.201(a)(5) is amended to read:

26 (5) review and approve [ALL] proposed changes to agency
27 authorized operating budgets as provided in the Executive Budget Act;

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

110TH Legislature **SECOND** Session

SPONSOR SUBSTITUTE
SENATE BILL NO. 293

By RAY

"An Act pertaining to the
Legislative Budget and Audit
Committee; and providing for
an effective date."

Leg. Budget & Audit Committee

Introduced in the Senate 1/29, 19 74
2/1

HISTORY IN THE SENATE

19 74

1 29
2 1

Read first time and referred
to Committee on

Finance

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
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Effective Date

PASS : Yeas
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Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

Original sponsor: Ray

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 293
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 EIGHTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act pertaining to agencies of the legislature; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.20 is amended by adding a new section to read:

10 Sec. 24.20.145. ADMINISTRATIVE SERVICES. The council with the
11 concurrence of the budget and audit committee shall hire and determine
12 the salary of the director of administrative services who shall provide
13 the administrative services required for the operation of the legis-
14 lative branch. The director shall

15 (1) provide general supervision and coordinate the activities
16 of the three legislative staff agencies: Legislative Affairs Agency,
17 legislative audit division and legislative finance division;

18 (2) prepare the annual legislative budget in accordance with
19 the provisions of the executive budget Act; however, before the annual
20 submission of the budget to the governor for information purposes, the
21 budget shall be reviewed by both the council and the budget and audit
22 committee;

23 (3) supervise the use of all legislative space and equipment
24 in accordance with space and equipment utilization plans approved by
25 the council;

26 (4) publish and distribute bills, journals, reports and other
27 materials as requested by the legislature, its committees or its per-
28 manent staff agencies;

29 (5) operate and maintain the legislative reference library;

1 (6) at the joint direction of the council and the budget and
2 audit committee, transfer amounts from one legislative appropriation to
3 another if the transfer is considered necessary to accomplish the work
4 of the legislature.

5 * Sec. 2. AS 24.20.161 is amended to read:

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18 with the house having the chairmanship during the first session and the
19 senate during the second [THE COMMITTEE SHALL SELECT ITS OWN CHAIRMAN].

20 * Sec. 3. AS 24.20.130 and AS 24.20.140 are repealed.

21 * Sec. 4. Section 2 of this Act takes effect on January 15, 1975.

22 * Sec. 5. Sections 1 and 3 of this Act take effect on the day after
23 their passage and approval or on the day they become law without approval.
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THIS BILL RESOLUTION

has been prepared by the staff of the Legislative Council in response to the request and at the direction of the sponsor. The staff has attempted to place it in proper legal and clerical form subject to any special limitations or instructions of the sponsor. Member requests are kept confidential by the staff and any announcement of intent to have a document drafted or introduced remains the prerogative and responsibility of the sponsoring member in dealing with colleagues and other persons. The Council or its staff may not endorse or comment on policy matters involved in a bill or resolution. The substance and merits of a bill or resolution are the responsibility of the sponsor.

Delivered to sponsor: _____

3/11/74

Introduced: 1/29/74
Referred: Finance

1 IN THE SENATE

BY RAY

2 SENATE BILL NO. 293

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

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JUNEAU, ALASKA

Alaska State Legislature
Senate

TO: Senator Cliff Groh
Chairman, Senate Finance Committee

FROM: J. H. Hogan

SUBJECT: SS SENATE BILL NO. 293
"Pertaining to the Legislative Budget
and Audit Committee"

DATE: February 1, 1974

SS Senate Bill No. 293 changes only the selection process for members and chairman of the Legislative Budget and Audit Committee. It would require the selection of two members, as opposed to one, from each of the standing finance committees and alternate the chairmanship between the Senate and House Finance chairmen on a year-to-year basis.

Since the above change would not change the number of members on the committee nor the budget of the committee as currently operating, the fiscal impact of the legislation is nil.

COMMITTEE REPORT

~~XXXXXX~~
2.1/74

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SS SB 293 pertaining to the Legislative Budget & Audit Committee under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 1/29/74
Referred: Community and
Regional Affairs and
State Affairs

1 IN THE SENATE

BY HENSLEY

2

SENATE BILL NO. 294

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the development city of Lost River."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. The development city of Lost River, as provided for in

9 ch. 110, SLA 1972, is dissolved.

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RECORDS



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Offered: 2/8/74
Referred: Finance

1 IN THE SENATE

BY KERTTULA AND T. MILLER

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 301

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education for the completion of the
8 vocational training shop at the Seward Skill Center;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Department of Education, division of vocational education, for the
13 completion of a vocational training shop, with full operating equipment, at
14 the Seward Skill Center.

15 * Sec. 2. This Act takes effect on the day after its passage and approval
16 or on the day it becomes law without approval.

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Introduced: 1/30/74
Referred: Finance

1 IN THE SENATE

BY KERTTULA AND T. MILLER

2 SENATE BILL NO. 301

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska for the completion of the new
8 Alaska Skill Center mechanical training facility in
9 Seward; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the University of Alaska for the fiscal year ending June 30, 1974 for the
13 completion of the Alaska Skill Center mechanical training facility in Seward.

14 * Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

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STATE OF ALASKA
Inter-Department Route Slip

TO:

MAIL STATION NUMBER 3301

DEPARTMENT Legis. Finance

ATTENTION Jay Hogan

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

Rm. 425

FROM:

DEPARTMENT Education

DIVISION Com. Office

MAIL STATION NUMBER 0500

BY Thomas DATE 2-1-74

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: S.B. #301
 Title: Supplemental Appropriation to Skill Center
 Requested by: Jay Hogan Date: 2/1/74
 Return Date Requested: ASAP
 Agency: Education Program: Seward Skill Center

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Skill Center
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	150.0					
700 GRANTS, CLAIMS, ETC.						
TOTAL	150.0					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	150.0					
FEDERAL FUNDS	0					
OTHER	0					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Division of Buildings estimate to complete mechanical and electrical.

Water line	25,070	Architect
Hoist inst.	3,300	Inspection
Electrical	42,000	Supervision
Partitions	12,000	Contingency
Sewer	10,000	Etc.
Convert Heat	3,600	
Relocate toilets	5,800	
	<u>101,770</u>	<u>48,230</u>

IV. ATTACHMENTS

NOTE: Appropriation should be to the Department of Education

V. DATE: 2/1/74

PREPARED BY: Robert L. Thomas

Robert L. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 1/30/74
Referred: Finance

1 IN THE SENATE

BY KERTTULA AND T. MILLER

2

SENATE BILL NO. 301

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska for the completion of the new
8 Alaska Skill Center mechanical training facility in
9 Seward; and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the University of Alaska for the fiscal year ending June 30, 1974 for the
13 completion of the Alaska Skill Center mechanical training facility in Seward.

14

* Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

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Introduced: 1/30/74
Referred: Finance

1 IN THE SENATE

BY KERTTULA AND T. MILLER

2

SENATE BILL NO. 301

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska for the completion of the new
8 Alaska Skill Center mechanical training facility in
9 Seward; and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the University of Alaska for the fiscal year ending June 30, 1974 for the
13 completion of the Alaska Skill Center mechanical training facility in Seward.

14

* Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

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Offered: 2/8/74
Referred: Finance

1 IN THE SENATE

BY KERTTULA AND T. MILLER

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 301

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A-BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education for the completion of the
8 vocational training shop at the Seward Skill Center;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Department of Education, division of vocational education, for the
13 completion of a vocational training shop, with full operating equipment, at
14 the Seward Skill Center.

15 * Sec. 2. This Act takes effect on the day after its passage and approval
16 or on the day it becomes law without approval.
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Introduced: 1/30/74
Referred: Finance

1 IN THE SENATE

BY KERTTULA AND T. MILLER

2 SENATE BILL NO. 301

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska for the completion of the new
8 Alaska Skill Center mechanical training facility in
9 Seward; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the University of Alaska for the fiscal year ending June 30, 1974 for the
13 completion of the Alaska Skill Center mechanical training facility in Seward.

14 * Sec. 2. This Act takes effect on the day after its passage and approval
15 or on the day it becomes law without approval.

ALASKA STATE LEGISLATURE

EIGHTH Legislature SECOND Session

SPONSOR SUBSTITUTE
SENATE BILL..... NO. 301.

By KERTTULA AND T. MILLER.....

"An Act making a supplemental appropriation to the University of Alaska for the completion of the new Alaska Skill Center mechanical training facility in Seward; and providing for an effective date."

supp. approp. Alaska Skill Center

Introduced in the Senate 1/30, 1974

HISTORY IN THE SENATE

1974

1 30

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
Excused

Effective Date

PASS : Yeas
: Nays
: Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
Excused

Effective Date

PASS : Yeas
: Nays
: Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

COMMITTEE REPORT

~~XXXXXX~~
2/8/74

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SS SB 301
supplemental approp. Alaska Skill Center in Seward
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

4/26/89
Date

11/3/74

COMMITTEE REPORT

SENATE

Mr. President:

Date 11-3-74

The Committee on Finance has had SB 310
aid to families with dependent children
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR (FINANCE) AND THAT
CS FOR (FINANCE) DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

[Signature] _____

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

[Signature] recommends: _____

[Signature] recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

[Signature] Chairman

FINANCE COMMITTEE REPORT
ON
~~FINANCE~~ COMMITTEE SUBSTITUTE
FOR
SENATE BILL NO. 310 (Finance)

The Finance Committee has had Senate Bill No. 310 under consideration + recommends it be replaced with Finance Committee Substitute for SB 310. Under the formula ~~CS AFDC grants~~ proposed by the Finance Committee Substitute the average AFDC grant per person would increase from \$68 to \$98 per month. The ~~cost~~ cost of the Finance CS is estimated at ~~\$4,574,400~~ \$4,574,400 based on 13,600 ~~persons~~ AFDC eligibles for FY75. ~~The total AFDC costs for FY75 would then be \$14,855,400.~~

4-15
Typed - original
submitted to
Senate Secretary

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

POUCH H-JUNEAU 99801

April 2, 1974

Document# SFC - 2

Honorable Clifford Groh
Chairman, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99801

Dear Senator Groh:

During hearings before the Senate Finance Committee you indicated a desire to consider alternatives to SB 310 which would provide for an increase in payments to persons receiving assistance under Aid to Families with Dependent Children. The members of this Department present at the hearing interpreted your comments to indicate that the following principles should be adhered to in the development of alternatives.

- 1) That the general concept embodied in the existing statute should be continued.
- 2) That the Governor's Budget Request not be exceeded.
- 3) That the inequity which presently exists in payment levels for a parent with one child under five years of age be corrected.
- 4) That no cost of living escalator be included in the Bill.

It is felt that the following payment schedule would accommodate the concerns expressed above and would provide a substantial increase to the group of public assistance recipients most in need of some increase in payment levels. (This language has not been reviewed by the Attorney General's Office.)

Delete 47.25.320 (1) (A) thru (2) (C) and substitute the following:

- (A) One hundred fifty dollars when a child is under age 18 and is living in the home of a non-needy relative. Plus an additional \$150 for the second child; for the third or each additional child thereafter, \$50.00 per child, up to a maximum of \$520.
- (B) For a parent and one child under 12, a maximum of \$250.

April 2, 1974

- (C) For a parent and child age 13 to 18, a maximum of \$300.
- (D) For each additional child over one, \$50 per month per child, up to a maximum of \$520 per month.

In addition to the principles expressed by the Committee the above would accomplish the following:

- (1) More fully meet the need of the smaller family by providing a proportionately larger increase for the first child, smaller increases for additional children and a ceiling of \$520 per month regardless of the number of children in the family. (80% of the present caseload consists of five or less persons)
- (2) Provide a separate payment schedule for dependent children in the home of non-needy relatives, other than parents.

If the above schedule were adopted, it is anticipated that the average payment per person would increase from \$68 to \$98.24 per person, per month. Annual cost of the AFDC program would then be computed as follows:

\$98.25 (avg. monthly payment) X 12,600 persons (caseload) X 12 months =
\$14,855,400 (\$7,427,700 SGF and \$7,427,700 Federal)

The Department would be pleased to discuss this matter further with the Committee upon request.

Sincerely,

FREDERICK MCGINNIS
Commissioner



JAMES F. MCCLAIN
Acting Deputy Commissioner

FM: JFM: RCP: bal

cc: Division of Family and Children Services

BUDGET OPERATING EXPENDITURES SUMMARY

BUDGET REQUEST UNIT 06 21-3-01-00-00

AGENCY HEALTH & SOC SERVICE

CATEGORY SOCIAL SERVICES		PROGRAM FAMILY & CHILD SERV	SUB-PROGRAM ASSISTANCE PAYMENTS		ELEMENT	SUB-ELEMENT
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FISCAL YEAR 1973 LEG. APPROP.	FISCAL YEAR 1973 FINAL AUTH.	1973 ACTUAL	FY 1974 AUTHORIZED	FISCAL YEAR 1975 GOV. BUDGET LEG. ALLOW.
21-3-01-01-00	AID FAM DEP CHILDREN	9,200.0	9,180.1	9,125.0	9,697.5	14,681.0
21-3-01-02-00	OLD AGE ASSISTANCE	3,300.0	3,150.0	3,037.8	3,369.0	899.8
21-3-01-03-00	AID TO THE BLIND	189.0	189.0	184.2	193.0	117.7
21-3-01-04-00	AID TO THE DISABLED	2,772.0	2,922.0	2,900.2	2,989.6	2,517.5
21-3-01-05-00	GENERAL RELIEF	280.0	406.0	365.3	300.9	332.5

(RP 74-133) less 119,400
 (RP 74-100) less 161,300
 (RP 74-27) less 47,000

TOTAL ASSISTANCE PAYMENTS 15,741.0 15,847.1 15,632.5 16,550.0 18,748.5
 BUDGET PERCENTAGE CHANGE OVER 1974 13.2

OBJECT EXPENDITURE DESCRIPTION
 PERSONAL SERVICES 2.3
 TRAVEL 19.9- 15.5
 CONTRACTUAL SERVICES 540.2
 COMMODITIES 24.7
 EQUIPMENT .6
 LANDS, BUILDINGS, IMPROVEMENTS
 GRANTS, CLAIMS, SHARED REVENUE 15,741.0 15,867.0 15,049.1 16,550.0 18,748.5
 MISCELLANEOUS .1

FUNDING SOURCE
 FEDERAL RECEIPTS 3,539.8 7,746.5 7,649.0 8,175.7 7,472.1
 REQUIRED GEN. FUND MATCHING 8,673.2 7,746.6 7,649.6 6,142.6 11,007.1
 OTHER GENERAL FUND 3,528.0 354.0 333.3 231.7 269.3
 INTER-AGENCY RECEIPTS

GEN. FUND PERCENTGE CHANGE OVER 1974

POSITIONS
 PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN MONTHS

Chief:

- Notice 3 R.P's reducing FY 74^{24.6} authorization
- Notice \$5 million requested increase without ^{\$310}
- Notice minimal increase in recipients
- Notice over-estimates in FY '73

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

BUDGET OPERATING EXPENDITURES SUMMARY

BUDGET REQUEST UNIT 06 21-3-01-00-00

AGENCY HEALTH & SOC SERVICE

CATEGORY SOCIAL SERVICES		PROGRAM FAMILY & CHILD SERV	SUB-PROGRAM ASSISTANCE PAYMENTS		ELEMENT	SUB-ELEMENT	
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FISCAL LEG. APPROP.	YEAR FINAL AUTH.	1973 ACTUAL	FY 1974 AUTHORIZED	FISCAL GOV. BUDGET	YEAR 1975 LEG. ALLOW.
21-3-01-01-00	AIG FAM DEP CHILDREN	9,200.0	9,180.1	9,125.0	9,697.5	14,681.0	
21-3-01-02-00	OLD AGE ASSISTANCE	3,300.0	3,150.0	3,037.8		899.8	
21-3-01-03-00	AID TO THE BLIND	149.0	189.0	184.2		117.7	
21-3-01-04-00	AID TO THE DISABLED	2,720.0	2,922.0	2,900.2		2,517.5	
21-3-01-05-00	GENERAL RELIEF	280.0	406.0	385.3		332.5	
TOTAL ASSISTANCE PAYMENTS		15,741.0	15,847.1	15,632.5	16,550.0	18,748.5	13.2
BUDGET PERCENTAGE CHANGE OVER 1974							
OBJECT EXPENDITURE DESCRIPTION							
PERSONAL SERVICES							
TRAVEL				2.3			
CONTRACTUAL SERVICES			19.9-	15.5			
COMMODITIES				540.2			
EQUIPMENT				24.7			
LANDS, BUILDINGS, IMPROVEMENTS				.6			
GRANTS, CLAIMS, SHARED REVENUE		15,741.0	15,867.0	15,049.1	16,550.0	18,748.5	
MISCELLANEOUS				.1			
FUNDING SOURCE							
FEDERAL RECEIPTS		3,539.8	7,746.5	7,649.0	8,175.7	7,472.1	
REQUIRED GEN-FUND MATCHING		8,673.2	7,746.6	7,649.6	8,142.6	11,007.1	
OTHER GENERAL FUND		3,528.0	354.0	333.3	231.7	265.3	
INTER-AGENCY RECEIPTS							

(RP 74-133) less 119,400
 (RP 74-100) less 101,300
 (RP 74-27) less 47,000

103-1

GEN. FUND PERCENTAGE CHANGE OVER 1974

POSITIONS
 PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN MONTHS

Chief:

- Notice 3 R.P's reducing FY 74 ^{24.6} authorization
- Notice \$5 million requested increase without 310
- Notice minimal increase in recipients
- Notice over-estimates in FY 73

CATEGORY: SOCIAL SERVICES

AGENCY: HEALTH & SOCIAL SERVICES

PROGRAM: FAMILY & CHILDREN SERVICES

BRU: ASSISTANCE PAYMENTS

The assistance payments program provides financial assistance to needy Alaskans. The program is divided into five categorical subprograms as follows: 1) Old Age Assistance (OAA) - for needy persons over 65 years of age; 2) Aid to the Blind (AB) - for needy blind persons over age 18; 3) Aid to the Permanently and Totally Disabled (AP) - for needy disabled persons over 18; 4) Aid to Families with Dependent Children - for needy children (under age 18) deprived of parental support or care; and 5) General Relief (GR) - for needy families and individuals who require temporary assistance not otherwise available.

Applications for any of the programs can be obtained from any one of the 24 District Offices of the Division of Family and Children Services in the State. Eligibility determinations are made at the District Office level by Eligibility Workers under the supervision of a Regional Eligibility Technician.

Assistance is provided to eligible applicants by means of a monthly cash grant (except GR), processed in Juneau in a manner similar to other State payments. General relief assistance is normally provided for specific needs, such as rent, fuel or clothing, in the form of a field warrant payable to the vendor and processed by the District Office.

The principal goals of the Assistance Payments program are to:

- Enable needy Alaskans to remain in their own homes and have sufficient income to provide for their minimum subsistence needs.
- Enable needy Alaskans to maintain independence and self respect.
- Avoid traditional problems associated with inadequate financial resources: i.e. institutionalization, crime, leaving school, divorce, etc.

The principal objective of the Assistance Payments Program is to provide cash assistance to those needy Alaskans who meet the State's statutorily mandated eligibility criteria.

The principal budgetary changes for FY 75 reflect change in Federal regulations.

With the implementation of HR 1 and the Supplemental Security Income provisions, the old Federal matching formulas no longer exist. A flat Federal standard of \$140 monthly per person income floor has been substituted causing a significant increase in General funds required and a corresponding decrease in available Federal funds.

There is an increase in the AFDC program to increase the legal maximum grant up to meet the full need as determined by the assistance standards and provide for a cost of living increase using U.S. Bureau of Labor statistics and year 1970 as a base line.

Service Measures	FY 73		FY 74	FY 75	
	Plan	Actual	Plan	Maintenance	Total
Number of persons receiving AFDC (Average/monthly)	11,800	11,357	12,000	12,650	12,650
Number of persons receiving OAA (Average/monthly)	2,070	2,014	2,190	2,020	2,020
Number of persons receiving AB (Average/monthly)	92	91	100	90	90
Number of persons receiving AD (Average/monthly)	1,405	1,393	1,610	1,850	1,850
Number of families receiving GR (Yearly)	7,500	5,750	7,000	9,000	9,000
Number of APA recipients receiving Federally administered SSI payments	NA	NA	2,730	2,829	2,829

CATEGORY SOCIAL SERVICES		PROGRAM FAMILY & CHILD SERV	SUB-PROGRAM ASSISTANCE PAYMENTS			ELEMENT AID FAM DEP CHILDREN		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV. BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	2.3								
200	TRAVEL	1.0								
300	CONTRACTUAL SERVICES	65.2								
400	COMMODITIES	.4								
500	EQUIPMENT	.3								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	9,055.2	9,697.5	230.7-	10,276.9	10,276.9	14,881.0			
800	MISCELLANEOUS									
TOTAL		9,125.0	9,697.5	280.7-	10,276.9	10,276.9	14,881.0			
	INTER-AGENCY TRANSFERS	9.9								
FUNDING SOURCE										
	FEDERAL RECEIPTS	4,562.5	4,838.0	116.1-	5,138.5	5,138.5	7,440.5			
	REQUIRED GEN. FUND MATCHING	4,562.5	4,859.5	164.6-	5,138.4	5,138.4	7,440.5			
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

FP 74-100; RP 74-133

PROGRAM CATEGORY: Social Services

AGENCY: Health & Social Services

PROGRAM: Family & Children Sys.
SUB-PROGRAM: Assistance Payments
ELEMENT: Aid Fam Dependent Children
SUB-ELEMENT: _____

There is an increase in the AFDC program to increase the legal maximum grant up to meet the full need as determined by the assistance standards and provide for a cost of living increase using U. S. Bureau of Labor statistics and year 1970 as a base line: \$4,604.1 - 50% GF, 50% Federal.

A 5% increase in AFDC caseload is also projected for an additional cost of \$579.4.

BUDGET WORKBOOK REFERENCES

33 Program Accomplishments (Form 3)
Maintenance Analysis (Form 5) I 255
Request Analysis (Form 6)
Governor's Analysis (Form 7) I 256

Personal Services (Forms 10-13)
Travel (Form 14)
Contractual (Form 15)
Commodities (Form 16)

Equipment (Form 17)
Grants, Claims (Form 18) I 260
Lands (Form 19)
Inter-agency (Form 20)

I. REQUEST

Bill Identification: SB 310 includes SB 265

Title: Aid to Families with Dependent Children

Requested by: Senate Health & Social Services Date: _____

Return Date Requested: _____

Agency: Div. of Family & Children Service Program: AFDC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	88.6	97.2	106.7	116.5	128.1	140.9
200 TRAVEL	.9	1.0	1.1	1.2	1.4	1.5
300 CONTRACTUAL	5.7	6.3	6.9	7.6	8.4	9.2
400 COMMODITIES	2.1	2.3	2.5	2.8	3.1	3.4
500 EQUIPMENT	1.8	2.0	2.2	2.4	2.7	3.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	6,873.9	7,760.3	8,536.0	9,419.9	9,961.9	10,958.1
Increase 10%						
TOTAL	6,973.0	7,869.1	8,655.4	9,550.4	10,105.6	11,116.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	3,476.6	3,880.2	4,315.8	4,762.2	5,038.5	5,542.2
FEDERAL FUNDS	3,496.4	3,988.9	4,339.6	4,788.2	5,067.1	5,573.9
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	6 / 0	7 / 0	8 / 0	9 / 0	10 / 0	11 / 0
MAN MONTHS (P./T.)	60 / 12	84 / 12	96 / 12	108 / 12	120 / 12	132 / 12

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Federal matching for additional personnel is @ 60%

Federal matching for additional grant dollars is 50%

Governor's FY 75 Budget includes \$4,600,000 to cover cost of SB 310, without part (b) of that legislation.

IV. ATTACHMENTS

see attachments

V. DATE: 3/5/74

PREPARED BY: *Ray e Page-Lynch*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original Sponsor: Rules Committee
by request of the Governor

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 310

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to aid to families with dependent
7 children; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.25.320 is repealed and re-enacted to read:

10 Sec. 47.25.320. AMOUNT OF ASSISTANCE. (a) The department shall
11 determine the amount of assistance for a dependent child and the relatives
12 with whom the dependent child is living, with regard to the resources and
13 necessary expenditures of the family and the condition existing in each
14 case. Assistance is sufficient if, when added to all other income and
15 support available to the child, the child and relatives have reasonable
16 subsistence compatible with decency and health. In determining the
17 amount of assistance, the basic standard used before adjustment for
18 income and support may not fall below the state assistance standard.
19 However, the amount of assistance may not exceed the state assistance
20 standard nor may it exceed the standard of assistance established for
21 a family of five, as annually adjusted, for those who apply after the
22 effective date of the Act. State assistance standards established under
23 Title IVA of the Social Security Act (42 U.S.C. sec. 501 et. seq.)
24 will be based upon the federally established Office of Economic
25 Opportunity poverty guidelines for the state and will be adjusted by
26 the department in May, and effective in July, of each year to reflect
27 the cost-of-living changes as determined by the United States Department
28 of Labor statistics.

29 (b) The amount of assistance for one dependent child who is

1 otherwise eligible for aid under secs. 310 - 420 of this chapter, or
2 who is dependent or neglected and committed by the court to the depart-
3 ment, and who is placed by the department in the home of a relative
4 other than a parent listed in sec. 419(3) of this chapter, may not be
5 less than the amount established under AS 47.05.010(1#) by the depart-
6 ment for the care of one dependent child in a foster family home. To
7 be eligible for payment under this subsection, the home in which the
8 child is placed must meet minimum foster family home safety requirements
9 as established by the department. For additional siblings or other
10 related children in a single home, the additional payment under secs.
11 310 - 420 of this chapter shall correspond to the assistance standards
12 established by the department.

13 * Sec. 2. The state assistance standard to be applied on the effective
14 date of this Act shall reflect the cost-of-living adjustment as of May, 1974.

15 * Sec. 3. This Act takes effect July 1, 1974.
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Rough Draft of

CS FOR SENATE BILL NO. 310

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTH LEGISLATURE - SECOND SESSION

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States Department of Labor statistics. (If the State assistance standard is adjusted the maximum amount of assistance per family will be adjusted to reflect the adjusted State assistance standard for a family with five or more persons.) (b) The amount of assistance for one dependent child who is otherwise eligible for aid under sec. 310 -- 420 of this chapter, or who is dependent or neglected and committed by the court to the department, and who is placed by the department in the home of a relative other than a parent (as listed in sec. 410(3) of this chapter), may not be less than the amount established, under AS 47.05.010 (14), by the department for the care of one dependent child in a foster family home. To be eligible for payment under this subsection, the home in which the child is placed must meet minimum foster family home safety requirements as established by the department. For additional siblings or other related children in a single home, the additional payment under secs. 310 -- 420 of this chapter shall correspond to the assistance standards established by the department.

Section 2. The state assistance standard to be applied on the effective date of this Act shall reflect the cost-of-living adjustment as of May, 1974.

Section 3. This Act takes effect July 1, 1974.

FISCAL ANALYSIS - SB 310

The February 1974 payroll was examined in detail to obtain groups of families, their grant, their income and their size.

This information was converted into the proposed new assistance standards and the cost was projected using averages for income. It is assumed that family income will remain constant for this purpose.

When the costs are projected from the most recent payroll it appears that the original projection is a little low.

To accommodate part (b) of SB 310, the known number of Adult not included cases were checked for one child and approximately 50% of the Adult not included cases were one child cases. The number of children affected by this legislation is 750.

A new state standard based on the average cost of foster care was built into the standards @ \$230 per month for one child. Also built into the assistance standard was a ceiling of \$520 for a family of five or more. (The take-home pay of a Clerk Typist II averages about \$500 a month with a family of five, so \$520 was used as a standard, also the \$30 plus 1/3 income disregard concept would make for an extremely high ceiling before a client becomes ineligible, if a reasonable ceiling were not used.)

The Assistance Standard is as follows:

(with \$500 Ceiling)

New Standards #1		Estimated Cost
		* Including 10% case load increase
1 child	@ \$230/month	1936 cases X \$267 X 12 = 6.202.9
2 persons	@ \$301/month	
3 persons	@ \$375/month	1069 Cases X \$308 X 12 = 3.951.0
4 persons	@ \$449/month	585 cases X \$381 X 12 = 2.674.6
5 persons	@ \$520/month	371 cases X \$452 X 12 = 2.012.3
6 persons	@ \$520/month	242 cases X \$438 X 12 = 1.270.0
7 persons	@ \$520/month	130 cases X \$438 X 12 = 683.3
8 persons	@ \$420/month	57 cases X \$420 X 12 = 287.3
9 persons	@ \$520/month	12 cases X \$378 X 12 = 54.4
10 persons	@ \$520/month	2 cases X \$415 X 12 = 10.0
11 persons	@ \$520/month	1 case X \$417 X 12 = <u>5.0</u>
		Total 17.150.8

Total Cost of AFDC Asst. Paymts-including cost of SB 310	17.150.800
Governor's Budget Allow. (including 4.6 million for SB 310 w/o SB 265)	14.881.000
Difference	2.269.800
Cost of part (b) only (SB 265) **	1.080.000
Additional money required to fully fund SB 310 w/o SB 265	1.169.800

* Due to wider Eligibility base

** If part (b) were not part of this bill it is assumed that the monthly budget for one child, adult not included, would average \$120

NOT
TRUE
\$217
March 31 1974

#2

The Assistance Standard is as follows:
(No Ceiling)

New Standards #2		Estimated Cost * including 10% case load increase
1 child	@ \$230/month	1936 cases X \$267 X 12 = 6.202.9
2 persons	@ \$301/month	
3 persons	@ \$375/month	1069 cases X \$308 X 12 = 3.951.0
4 persons	@ \$449/month	585 cases X \$381 X 12 = 2.674.6
5 persons	@ \$520/month	371 cases X \$452 X 12 = 2.012.3
6 persons	@ \$590/month	242 cases X \$491 X 12 = 1.425.9
7 persons	@ \$660/month	130 cases X \$578 X 12 = 901.7
8 persons	@ \$733/month	57 cases X \$633 X 12 = 433.0
9 persons	@ \$806/month	12 cases X \$703 X 12 = 101.2
10 persons	@ \$879/month	2 cases X \$737 X 12 = 17.7
11 persons	@ \$952/month	1 case X \$847 X 12 = <u>10.2</u>
		Total 17.730.5

Total Cost	\$17.730.500
Governor's Budget Allow.	14.881.000
Difference	2.849.500
Cost of part (b) only **	1.080.000
Difference	1.769.5000

* Due to wider Eligibility base

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NOT TRUE
\$217 million 310

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 310 includes SB 265
Title: Aid to Families with Dependent Children
Requested by: Senate Health & Social Services Date: _____
Return Date Requested: _____
Agency: Div. of Family & Children Service Program: AFDC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	88.6	97.2	106.7	116.5	128.1	140.9
200 TRAVEL	.9	1.0	1.1	1.2	1.4	1.5
300 CONTRACTUAL	5.7	6.3	6.9	7.6	8.4	9.2
400 COMMODITIES	2.1	2.5	2.5	2.8	3.1	3.4
500 EQUIPMENT	1.8	2.0	2.2	2.4	2.7	3.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	6,873.9	7,760.3	8,536.0	9,419.9	9,961.9	10,958.1
Increase 10%						
TOTAL	6,973.0	7,869.1	8,655.4	9,550.4	10,105.6	11,116.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	3,476.6	3,880.2	4,315.8	4,762.2	5,038.5	5,542.2
FEDERAL FUNDS	3,496.4	3,988.9	4,339.6	4,788.2	5,067.1	5,573.9
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	6 / 0	7 / 0	8 / 0	9 / 0	10 / 0	11 / 0
MAN MONTHS (P./T.)	60 / 12	84 / 12	96 / 12	108 / 12	120 / 12	132 / 12

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Federal matching for additional personnel is @ 60% —
Federal matching for additional grant dollars is 50% —
Governor's FY 75 Budget includes \$4,600,000 to cover cost of SB 310, without part (b) of that legislation.

Cov. 14, 881.0 - I includes 4.6 Million

IV. ATTACHMENTS
see attachments

V. DATE: 3/5/77 PREPARED BY: Ray & Page-Lynn

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

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A new state standard based on the average cost of foster care was built into the standards @ \$230 per month for one child. Also built into the assistance standard was a ceiling of \$520 for a family of five or more. (The take-home pay of a Clerk Typist II averages about \$500 a month with a family of five, so \$520 was used as a standard, also the \$30 plus 1/3 income disregard concept would make for an extremely high ceiling before a client becomes ineligible, if a reasonable ceiling were not used.)

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(No Ceiling)

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3/5/74

FAMILY OF SEVEN -- Theoretical Example

Initial determination of eligibility could have up to \$950 gross earned income assuming the following deductions and still be eligible for AFDC at a \$520 need standard.

\$950.00	Gross Earned Income
-81.00	Federal Taxes
-20.00	State Taxes
-60.00	Social Security Tax (FICA)
-270.00	Child Care
<hr/>	
\$519.00	Eligible for AFDC

AFDC Grant computation for above family:

\$950.00	Gross Earned Income
-30.00	Required by Federal Regulation
\$920.00	Sub Total
-303.60	1/3 of \$920 required by Federal Regulation
<hr/>	
\$616.40	Sub Total
-81.00	Federal Tax
-20.00	State Tax
-60.00	FICA
-40.00	Transportation Work Related
<hr/>	
\$415.40	Adjusted Gross Earned Income

AFDC Grant amount in this case would be:

\$520.00	Need Standard
-415.40	Adjusted Gross Earned Income
<hr/>	
\$104.60	Or \$105.00 monthly

This family would continue to be eligible for AFDC at a \$520 need standard untill their gross monthly income reached \$1,635.00. This is computed as follows:

FAMILY OF SEVEN -- Theoretical Example

Page 2

\$1,635.00	Gross Monthly Income
-30.00	Required by Federal Regulations
<u>\$1,605.00</u>	Sub Total
-530.00	1/3 of \$1,605.00 required by Federal Regulations
<u>\$1,075.00</u>	Sub Total
-171.00	Federal Tax
- 35.00	State Tax
- 90.00	FICA
- 40.00	Transportation
-210.00	Child Care
<u>519.00</u>	Eligible for AFDC at \$520 need Standard for Family of Seven.

FAMILY OF SEVEN Theoretical Example with \$660 per month
need Standard

On this initial determination of eligibility a family of seven could have up to \$1,100.00 per month of gross earned income and be eligible for AFDC at a \$660.00 per month need standard. This is computed as follows using an assumed set of deductions.

\$1,100.00	Gross Earned Income
-130.00	Federal Tax
25.00	State Tax
70.00	FICA
210.00	Child Care
<u>659.00</u>	Adjusted Gross Earned Income=Eligible for AFDC

This same family could remain in AFDC until their gross earned income reached _____ using an assumed set of deductions as follows:

\$1,900.00	Gross Earned Income
-30.00	Required by Federal Regulations
<u>1,870.00</u>	Sub Total
-617.00	1/3 of 1,870.00 as required by Federal Regulations
<u>\$1,253.00</u>	Sub Total
-200.00	Federal Tax
- 40.00	State Tax
-100.00	FICA
- 44.00	Transportation
-216.00	Child Care
<u>\$ 659.00</u>	Adjusted Gross Earned Income-Eligible for AFDC at \$660 Need Standard

If, for example, the Federal or State taxes on Child Care for this family was lowered by \$1 per month or more, this family would become eligible for AFDC until their gross earned income reached \$1,900.00 using an assumed set of deductions as follows:

3/5/74

AFDC FAMILY OF TWO (2) Theoretical Example

AFDC family of two (2) at \$301.00 need standard could have a monthly gross earned income of \$500.00 be eligible for AFDC on the initial eligibility determination assuming the following deductions:

\$500.00	Gross Monthly Earned Income
-50.00	Federal Tax
-10.00	State Tax
-30.00	FICA
-110.00	Child Care
<u>\$300.00</u>	Adjusted Gross Earned Income=eligible for AFDC

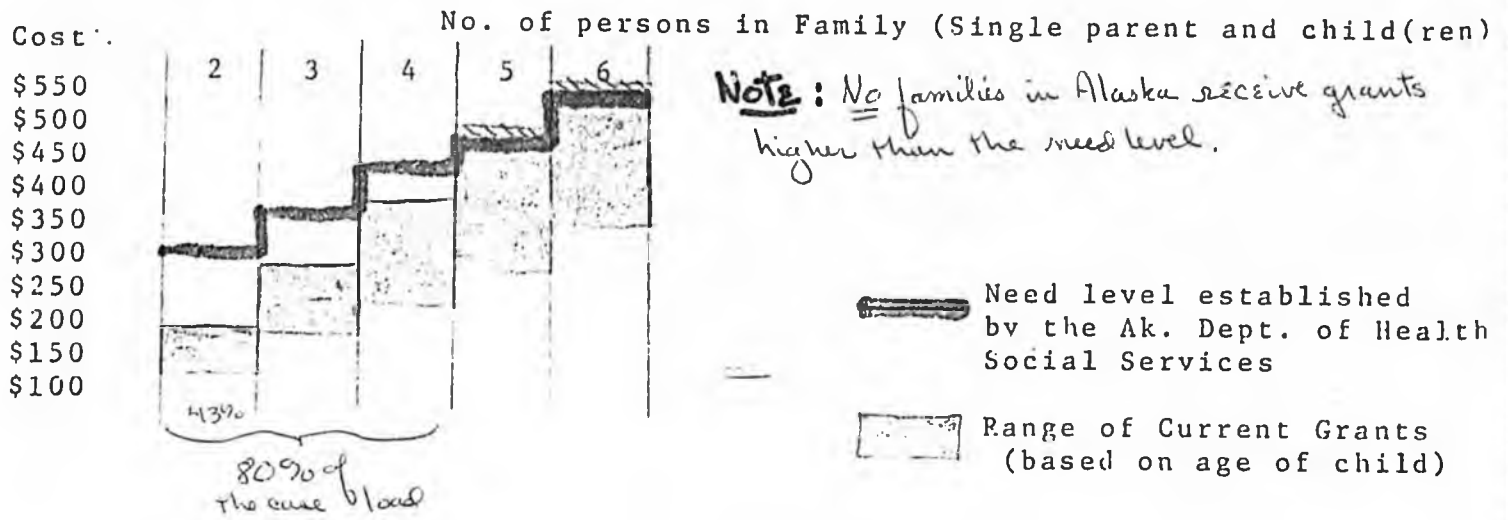
This same family would continue to be eligible for AFDC until their gross monthly earned income reached \$1,000.00 assuming the following deductions:

\$1,000.00	Gross Earned Income
-30.00	Required by Federal Regulations
<u>970.00</u>	Sub Total
-320.00	1/3 of \$970 required by Federal Regulations
<u>650.00</u>	Sub Total
-125.00	Federal Tax
-25.00	State Tax
-60.00	FICA
-110.00	Child Care
-30.00	Transportation
<u>\$ 300.00</u>	Adjusted Gross Earned Income=eligible for AFDC

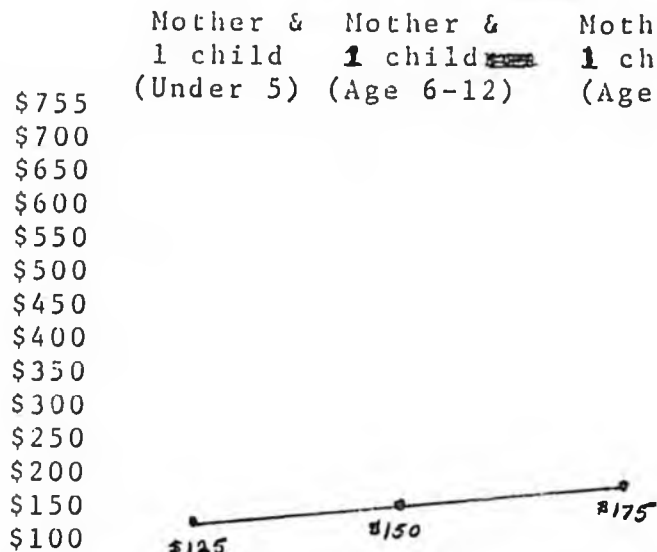
If, for example, Federal or State taxes on Child Care or Transportation costs were lowered by \$1 per month or more, this family would become eligible for AFDC

Information on SENATE BILL NO. 310

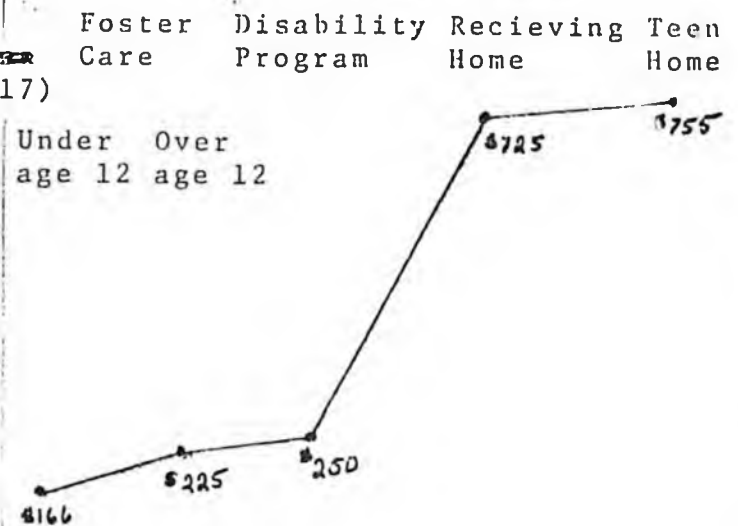
"An Act relating to aid to families with dependent children."



Current AFDC Allowance
One adult AND one child!



Allowance for
SINGLE child or adult



Introduced: 1/30/74
Referred: Health, Education
and Social Services

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BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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12 living, with regard to the resource and necessary expenditures of the
13 family and the condition existing in each case. Assistance is suffi-
14 cient if, when added to all other income and support available to the
15 child, the child and relatives have reasonable subsistence compatible
16 with decency and health. However, the amount of assistance may not
17 exceed the state assistance standard established in 1970 under Title IVA
18 of the Social Security Act (42 U.S.C. sec. 601 et seq.) as adjusted by
19 the department in May of each year to reflect the cost-of-living changes
20 as determined by the United States Department of Labor statistics.

21 * Sec. 2. The state assistance standard to be applied on the effective
22 date of this Act shall reflect the cost-of-living adjustment as of May, 1974.

23 * Sec. 3. This Act takes effect July 1, 1974.
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STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

POUCH H-JUNEAU 99801

March 22, 1974

The Honorable Clifford Groh
Chairman, Senate Finance Committee
Alaska State Senate
Pouch "V" State Capitol Building
Juneau, Alaska 99801

Dear Mr. Groh:

Re: Budget - Fiscal Year 1975
Public Health BRU-Laboratories
(Regional Laboratories)
Budget Page #4)

On budget page #41 of the Governor's recommended budget for FY '75, under Major Changes, appears the item, "Contract with Seattle laboratory for rabies/virology work." The basis was the federally ordered closure of the Arctic Health Research Center in Fairbanks due to withdrawal of Federal funds. This spelled the loss of the services which have been provided at no cost to the state by the Rabies/Virology Laboratory. We were, therefore, to try to contract for minimal rabies/virology laboratory services in Seattle since there were no other comparable facilities available in Alaska. Thirty thousand dollars was allowed under contractual services for this purpose.

Within the past four weeks, new developments indicate the possibility of maintaining the Rabies/Virology laboratory services for FY '75 at the Arctic Health Research Center. The Center for Disease Control (Public Health Service) has indicated that they will provide funds (approximately \$40,000) for two positions (virologist and biolaboratory technician) for FY '75 if the Department of Health and Social Services operates the laboratory. The University of Alaska now has the Arctic Health Research Center building and laboratories and is willing to rent the complete virology suite to the Department. Therefore, it is requested that the Laboratories BRU be allowed to utilize the contractual money, now designated for services in Seattle, to continue the operation of the Rabies/Virology Laboratory at the Arctic Health Research Center. This has been cleared with the Governor's Office.

The \$40,000 in Federal funds plus the \$30,000 in State funds will provide

March 22, 1974

the operational money and staffing for this laboratory for FY '75. When the Federal funds are received, a budget revision will be submitted for approval by the Legislative Budget and Audit Committee.

For Alaska, it is essential that rabies/virology laboratory services be continued in order to expedite rapid treatment and control of highly infectious viral diseases such as rabies, viral encephalitis, and poliomyelitis. These and other viral diseases present in Alaska, if not diagnosed quickly, may be crippling and are frequently fatal. A few examples of the diagnostic services provided in the past three months are attached. Without these services in Alaska there would have been serious delays of 10 days to three months, or possible loss of specimens, if the work had been shipped "outside." In some cases it would have been difficult or impossible to ship the specimens. The cause of the patient's illness would have remained undetermined.

Your consideration of this request is respectfully requested.

Sincerely,



Frederick McGinnis
Commissioner

FM: FPP: smb

Attachment: Sample of services provided

Recent Services Provided by Rabies/Virus Laboratory
Arctic Health Research Center
December, 1973 - February, 1974

Rabies

1. Fox bites and chases dog into home in Bethel. Dog owner kills fox and sends head in for rabies examination to Rabies Laboratory. Positive for rabies report telephoned back within 24 hours. Dog kept under observation for rabies and died within 10 day period. Head submitted for rabies examination and positive report telephoned within 24 hours. Dog owner advised to have immediate rabies vaccine treatment. Community alerted and rabies control program started.
2. Fox attempts to invade dog kennel at Port Heiden. Fox shot and head submitted for rabies examination. Positive rabies report telephoned and immediate rabies control measures taken.

Influenza

Recent outbreak of flu-like disease in Anchorage identified as Influenza B. Virus isolated and identified fifteen days earlier by AHRC than from specimens shipped "outside". Aided physicians in handling of "flu" cases and screening cases with a possible diagnosis of aseptic meningitis, but actually influenza.

Poliomyelitis

Minor outbreak of upper respiratory viral infection reviewed due to isolation of Polio virus type I from patient specimens. Studies in progress to determine if virus is from vaccine or if there is an outbreak of atypical poliomyelitis in the community.

Japanese B encephalitis

Fairbanks resident returned from trip to Orient. Became critically ill and hospitalized. Virus laboratory assisted in establishing final diagnosis of specific encephalitis. Essential for treatment and determination of source of infection, either in Alaska or outside of Alaska.

If the Virology Laboratory services had not been available in Alaska, there would have been serious delays in receipt of reports resulting in delayed treatment, institution of control measures, and possible crippling or death of patients. In many instances, specimens would not have been collected due to the perishable nature of the material and lengthy time in transit.

1 (b) The monetary maximums in (a) of this section do not apply to payments
2 made under this program for the care of a dependent child in a foster family
3 home. The payment shall conform to foster care rates as provided by the
4 department.

5 (c) The Department shall submit a report to the Legislature not later than
6 the first day of March of each year regarding fiscal data on the Aid to Families
7 with Dependent Children program with special reference to amount of funds
8 required to maintain adequate payments in consideration of changes in cost of
9 living.

10 * Section 2. This act takes effect July 1, 1974.

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Original Sponsor: Rules Committee
by the request of the Governor

*Revision with
"Cost of Living"
Change to be
required annually*

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2
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5 EIGHTH LEGISLATURE-SECOND SESSION

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16 sufficient if, when added to all other income and support available to the child,
17 the child and relative have reasonable subsistence compatible with decency and
18 health. However, the amount of assistance may not exceed

19
20 (1) Dependent child living with non-needy relative: for a child
21 under age 18 who is living in the home of a non-needy relative,
22 \$150, plus an additional \$150 for the second child, and \$50 per
23 child for the third and each additional child, up to a maximum
24 of \$520;

25 (2) Dependent child living with parent:

26 (A) for a parent and one child under 17, a maximum of \$250;

27 (B) for a parent and one child age 13 to 18, a maximum of \$300;

28 (C) for each additional child under age 18, \$50 per month per child,
29 up to a maximum of \$520 per month.

CSSB 310 (Finance)

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

Office of the Commissioner

Pouch H, Juneau 99801

April 11, 1974

The Honorable Bill Ray
Alaska State Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99801

Dear Senator Ray:

You have expressed a desire to consider alternatives to Senate Bill 310 which would provide an increase to persons receiving assistance under Aid to Families with Dependent Children. As a result of earlier comments by members of the Senate Finance Committee the Department had considered alternative approaches to SB 310 and on April 2, 1974 submitted to Senator Groh a proposal which adhered to the following principles expressed by the Committee. These seem to be consistent with your concept for increasing payment levels in the AFDC Program.

- That the general concept embodied in the existing statute should be continued.
- That the Governor's Budget Request not be exceeded.
- That the inequity which presently exists in payment levels for a parent with one child under five years of age be corrected.
- That no cost of living escalator be included in the Bill.

Additionally, the following goals would be achieved.

- More fully meet the need of the smaller family by providing a proportionately larger increase for the first child, smaller increases for additional children and a ceiling of \$520 per month regardless of the number of children in the family. (80% of the present caseload consists of five or less persons)
- Provide a separate payment schedule for dependent children in the home of non-needy relatives.

April 11, 1974

If the above schedule were adopted, it is anticipated that the average payment per person would increase from \$68 to \$98.24 per person, per month. Annual cost of the AFDC program would then be computed as follows:

\$98.25 (avg. monthly payment per person) X 12,600 persons (caseload) X 12 months =
\$14,855,400 (\$7,427,700 SGF and \$7,427,700 Federal)

The above cost of \$14,855,400 represents the total cost of the AFDC Program for Fiscal Year 1975 with the proposed increase. Cost of the increase could be controlled by providing an effective date for the increase. This may be illustrated in the following manner.

Governor's Budget Request	\$14,881,000
(less) Cost for AFDC Increase (SB 310)	<u>4,600,000</u>
Cost for AFDC less increase	\$10,281,000
Cost of total AFDC Program Incorporating this Proposal	\$14,855,400
(less) Cost of AFDC without Increase	<u>10,281,000</u>
Cost of this proposal	\$ 4,574,400

\$4,574,400 (Cost of this proposal) ÷ 12 months = \$381,200 (Cost per month for increase)

Therefore, if the cost per month for the increase is \$381,200 the total cost of the increase can be controlled by the effective date of the legislation as follows.

<u>Effective Date</u>	<u>Cost of Increase</u>
July 1, 1974	\$4,574,400
August 1, 1974	4,193,200
September 1, 1974	3,812,000
October 1, 1974	3,430,800

Total cost of the AFDC Program would then be computed by adding \$10,281,000 (Governor's Budget Request less AFDC Increase) plus cost relating to effective date as indicated immediately above.

Attached is proposed legislation and fiscal note relating to this proposal.

Sincerely,

Frederick McGinnis
Commissioner

FM:JFM:bal

Attachment: As stated

cc: Division of Family and Children Services

Original Sponsor: Rules Committee
by the request of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2
3 CS FOR SENATE BILL NO. 310

4 IN THE LEGISLATURE OF THE STATE OF ALASKA

5 EIGHTH LEGISLATURE-SECOND SESSION

6 A BILL

7
8 For an Act entitled: "An Act relating to aid to families with dependent children;
9 and providing for an effective date"

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 47.25.320 is repealed and reenacted to read:

12 Sec. 47.25.320. Amount of assistance. (a) The department shall determine
13 the amount of assistance for a dependent child and the relative with whom the
14 dependent child is living, with regard to the resources and necessary ex-
15 penditures of the family and the condition existing in each case. Assistance is
16 sufficient if, when added to all other income and support available to the child,
17 the child and relative have reasonable subsistence compatible with decency and
18 health. However, the amount of assistance may not exceed

19
20 (1) Dependent child living with non-needy relative: for a child
21 under age 18 who is living in the home of a non-needy relative,
22 \$150, plus an additional \$150 for the second child, and \$50 per
23 child for the third and each additional child, up to a maximum
24 of \$520;

25 (2) Dependent child living with parent:

26 (A) for a parent and one child under ¹³~~12~~, a maximum of \$250;

27 (B) for a parent and one child age 13 to 18, a maximum of \$300;

28 (C) for each additional child under age 18, \$50 per month per child,
29 up to a maximum of \$520 per month.

1 (b) The monetary maximums in (a) of this section do not apply to payments
2 made under this program for the care of a dependent child in a foster family
3 home. The payment shall conform to foster care rates as provided by the
4 department.

5 * Section 2. This act takes effect _____
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*Objective
Clearly ascertainable Standard*

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: CS for SB 310 (Finance)
 Title: Aid to Families with Dependent Children
 Requested by: Senate Finance Committee Date: _____
 Return Date Requested: April 11, 1974
 Agency: Div. of Family & Child. Services Program: AFDC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	4,574.4	4,803.1	5,043.3	5,295.5	5,560.3	5,838.3
700 GRANTS, CLAIMS, ETC.						
TOTAL	4,574.4	4,803.1	5,043.3	5,295.5	5,560.3	5,838.3

B. FUNDING: (Thousands of dollars)

GENERAL FUND	2,287.2	2,402.5	2,521.6	2,647.7	2,780.1	2,919.1
FEDERAL FUNDS	2,287.2	2,402.5	2,521.6	2,647.7	2,780.1	2,919.1
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

See attachments

V. DATE: April 11, 1974

PREPARED BY: *Ray C. Poyshoff*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Ranked)

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FISCAL ANALYSIS - SB 310

The February 1974 payroll was examined in detail to obtain groups of families, their grant, their income and their size.

This information was converted into the proposed new assistance standards and the cost was projected using averages for income. It is assumed that family income will remain constant for this purpose.

When the costs are projected from the most recent payroll it appears that the original projection is a little low.

To accommodate part (b) of SB 310, the known number of Adult not included cases were checked for one child and approximately 50% of the Adult not included cases were one child cases. The number of children affected by this legislation is 750.

A new state standard based on the average cost of foster care was built into the standards @ \$230 per month for one child. Also built into the assistance standard was a ceiling of \$520 for a family of five or more. (The take-home pay of a Clerk Typist II averages about \$500 a month with a family of five, so \$520 was used as a standard, also the \$30 plus 1/3 income disregard concept would make for an extremely high ceiling before a client becomes ineligible, if a reasonable ceiling were not used.)