

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879

SB 283 cont., 284, 285, 285 am, 287 293 293

Original sponsor: Rules Committee by
request of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 283

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$33,448,000 for the purpose
8 of paying the cost of capital improvements for the
9 University of Alaska; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the University of Alaska, general obligation bonds of the state in the
14 principal amount of not more than \$33,448,000 shall be issued and sold. The
15 full faith, credit and resources of the state are pledged to the payment of
16 the principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those provi-
18 sions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1974
21 University of Alaska Construction Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1974 University of Alaska Construction Fund" to the University of Alaska
25 the sum of \$33,448,000. The proceeds of these bonds shall be appropriated
26 as follows:

27 (1) Fairbanks - Center for Northern Education
28 Research and Institute of Social Economic and Government
29 Research construction

\$ 50,000

1	(2) Fairbanks - Institute of Arctic Biology -	
2	environmental equipment	\$ 10,000
3	(3) Fairbanks - Geophysical Institute -	
4	equipment purchase	\$ 33,000
5	(4) Fairbanks - physical plant building fire	
6	protection	\$ 150,000
7	(5) Fairbanks - Patty Building life safety	
8	improvements	\$ 175,000
9	(6) Fairbanks - utilities monitoring system	\$ 200,000
10	(7) Fairbanks - fire alarm system completion	\$ 250,000
11	(8) Fairbanks - consolidation of food service	
12	facility	\$ 750,000
13	(9) Fairbanks - heating plant anti-pollution	
14	equipment	\$ 200,000
15	(10) Fairbanks - sewer lift station	\$ 75,000
16	(11) Fairbanks - roof replacements	\$ 90,000
17	(12) Fairbanks - well and discharge line	\$ 200,000
18	(13) Fairbanks - Duckering Building remodeling	\$ 300,000
19	(14) Fairbanks - Bunnell Building remodeling	\$ 850,000
20	(15) Fairbanks - Chapman Building remodeling	\$ 250,000
21	(16) Fairbanks - Patty Building addition	\$ 100,000
22	(17) Fairbanks - dormitory upgrade	\$ 300,000
23	(18) Fairbanks - relocate museum	\$ 400,000
24	(19) Fairbanks - library, fine arts safety	
25	modifications	\$ 250,000
26	(20) Fairbanks - laboratory equipment, various	\$ 400,000
27	(21) Fairbanks - East Entrance road improvements	\$ 350,000
28	(22) Fairbanks - Gruening Building completion	\$ 225,000
29	(23) Fairbanks - library books, instructional	

1	materials	\$ 300,000
2	(24) Nome - site improvements, equipment	\$ 80,000
3	(25) Anchorage - health occupations building -	
4	University of Alaska	\$ 4,500,000
5	(26) Anchorage - campus center complex - University	
6	of Alaska	\$ 5,000,000
7	(27) Anchorage - maintenance building - University	
8	of Alaska	\$ 1,500,000
9	(28) Anchorage - science/laboratory remodeling -	
10	Community College	\$ 475,000
11	(29) Anchorage - laboratory equipment - Community	
12	College	\$ 135,000
13	(30) Anchorage - vocational-technical laboratory	
14	equipment - Community College	\$ 100,000
15	(31) Anchorage - Cuddy Building expansion - Community	
16	College	\$ 300,000
17	(32) Anchorage theater and performing arts	
18	equipment - University of Alaska	\$ 300,000
19	(33) Anchorage - library books, instructional	
20	materials - University of Alaska	\$ 275,000
21	(34) Anchorage - utilities system extensions -	
22	University of Alaska	\$ 500,000
23	(35) Anchorage - utilities monitoring system -	
24	University of Alaska	\$ 200,000
25	(36) Anchorage - Providence Avenue improvements -	
26	University of Alaska	\$ 270,000
27	(37) Anchorage - Scoter Circle improvements -	
28	University of Alaska	\$ 500,000
29	(38) Anchorage - Mallard Lane and Anchorage	

1	Community College Street improvements	\$ 800,000
2	(39) Anchorage - land acquisition - Community	
3	College	\$ 100,000
4	(40) Anchorage - roof replacements - Community	
5	College buildings	\$ 180,000
6	(41) Bethel - Kuskokwim Community College Phase II	\$ 800,000
7	(42) Kenai - Kenai Peninsula Community College	
8	Phase III	\$ 1,000,000
9	(43) Kodiak - Kodiak fisheries lab and classrooms	\$ 1,000,000
10	(44) Fort Yukon - Extension Center	\$ 500,000
11	(45) Kodiak - agricultural research center	\$ 500,000
12	(46) Homer - agricultural research center	\$ 300,000
13	(47) Palmer - dairy research equipment and	
14	construction	\$ 400,000
15	(48) Seward - marine station	\$ 2,000,000
16	(49) Matanuska-Susitna - library books, instruc-	
17	tional materials - Matanuska-Susitna, Bethel, Kodiak, Kenai	\$ 100,000
18	(50) Juneau - occupations building	\$ 900,000
19	(51) Juneau - land acquisition	\$ 400,000
20	(52) Juneau - roads, streets, parking	\$ 250,000
21	(53) Juneau - classrooms and office building	\$ 1,000,000
22	(54) Ketchikan - building expansion	\$ 600,000
23	(55) Sitka - Community College Phase II	\$ 700,000
24	(56) Southeast - library books, instructional	
25	materials	\$ 125,000
26	(57) Southeast - Fisheries and Resources	
27	Education Center	\$ 1,750,000

28 * Sec. 3. If the issuance of these bonds is authorized by the qualified
29 voters of the state, the amount of \$117,068 or as much of that amount as is

1 found necessary is appropriated from the general fund of the state to the
2 state bond committee to carry out the provisions of this Act and to pay
3 expenses incident to the sale and issuance of the bonds authorized in this
4 Act. The amounts expended from the appropriation authorized by this section
5 shall be reimbursed to the general fund from the proceeds of the sale of
6 the bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to
8 be issued shall be submitted to the qualified voters of the state at the
9 next state general election and shall read substantially as follows:

10 Proposition

11 State General Obligation University of Alaska

12 Construction Bonds \$33,448,000

13 Shall the State of Alaska issue its general obligation bonds
14 in the principal amount of not more than \$33,448,000 for the
15 purpose of paying the cost of capital improvements for the
16 University of Alaska?

17 Bonds Yes []

18 Bonds No []

19 * Sec. 5. This Act takes effect on the day after its passage and approval
20 or on the day it becomes law without approval.
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29

Original sponsor: Rules Committee by
request of the Governor

Offered: 3/25/74
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 283

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$39,048,000 for the purpose
8 of paying the cost of capital improvements for the
9 University of Alaska; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the University of Alaska, general obligation bonds of the state in the
14 principal amount of not more than \$39,048,000 shall be issued and sold. The
15 full faith, credit and resources of the state are pledged to the payment of
16 the principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those provi-
18 sions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1974
21 University of Alaska Construction Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1974 University of Alaska Construction Fund" to the University of Alaska
25 the sum of \$39,048,000. The proceeds of these bonds shall be ~~allocated~~ as
26 follows: **appropriated**

27 (1) Fairbanks -- Center for Northern Education
28 Research and Institute of Social Economic and Government
29 Research construction

\$ 50,000

1	(2) Fairbanks - Institute of Arctic Biology -	
2	environmental equipment	\$ 10,000
3	(3) Fairbanks - Geophysical Institute -	
4	equipment purchase	\$ 33,000
5	(4) Fairbanks - physical plant building fire	
6	protection	\$ 150,000
7	(5) Fairbanks - Patty Building life safety	
8	improvements	\$ 175,000
9	(6) Fairbanks - utilities monitoring system	\$ 200,000
10	(7) Fairbanks - fire alarm system completion	\$ 250,000
11	(8) Fairbanks - consolidation of food service	
12	facility	\$ 750,000
13	(9) Fairbanks - heating plant anti-pollution	
14	equipment	\$ 200,000
15	(10) Fairbanks - sewer lift station	\$ 75,000
16	(11) Fairbanks - roof replacements	\$ 90,000
17	(12) Fairbanks - well and discharge line	\$ 200,000
18	(13) Fairbanks - Duckering Building remodeling	\$ 300,000
19	(14) Fairbanks - Bunnell Building remodeling	\$ 850,000
20	(15) Fairbanks - Chapman Building remodeling	\$ 250,000
21	(16) Fairbanks - Patty Building addition	\$ 100,000
22	(17) Fairbanks - dormitory upgrade	\$ 300,000
23	(18) Fairbanks warehouse, shop and chemical	
24	storage expansion	\$1,200,000
25	(19) Fairbanks - library, fine arts safety	
26	modifications	\$ 250,000
27	(20) Fairbanks - laboratory equipment, various	\$ 400,000
28	(21) Fairbanks - East Entrance road improvements	\$ 350,000
29	(22) Fairbanks - Gruening Building completion	\$ 225,000

1	(23) Nome - site improvements, equipment	\$ 80,000
2	(24) Kotzebue - extension center and community	
3	college building	\$ 750,000
4	(25) Anchorage - health occupations building -	
5	University of Alaska	\$ 4,500,000
6	(26) Anchorage - law school building - University	
7	of Alaska	\$ 2,000,000
8	(27) Anchorage - campus center complex - University	
9	of Alaska	\$ 5,000,000
10	(28) Anchorage - maintenance building - University	
11	of Alaska	\$ 1,500,000
12	(29) Anchorage - science/laboratory remodeling -	
13	Community College	\$ 475,000
14	(30) Anchorage - laboratory equipment - Community	
15	College	\$ 135,000
16	(31) Anchorage - vocational-technical laboratory	
17	equipment - Community College	\$ 100,000
18	(32) Anchorage - Cuddy Building expansion - Community	
19	College	\$ 300,000
20	(33) Anchorage - theater and performing arts	
21	equipment - University of Alaska	\$ 300,000
22	(34) Anchorage - library books, instructional	
23	materials - University of Alaska	\$ 275,000
24	(35) Anchorage - utilities system extensions -	
25	University of Alaska	\$ 500,000
26	(36) Anchorage - utilities monitoring system -	
27	University of Alaska	\$ 200,000
28	(37) Anchorage - Providence Avenue improvements -	
29	University of Alaska	\$ 270,000

1	(38) Anchorage - Scoter Circle improvements -	
2	University of Alaska	\$ 500,000
3	(39) Anchorage - Mallard Lane and Anchorage	
4	Community College Street improvements	\$ 800,000
5	(40) Anchorage - land acquisition - Community	
6	College	\$ 100,000
7	(41) Anchorage - land acquisition - O'Malley Road	\$ 400,000
8	(42) Anchorage - roof replacements - Community	
9	College buildings	\$ 180,000
10	(43) Bethel - Kuskokwim Community College Phase II	\$ 1,000,000
11	✓ (44) Kenai - Kenai Peninsula Community College	\$ 500,000
12	Phase III	\$ 1,000,000
13	✓ (45) Kodiak - Kodiak Community College Phase III	\$ 1,000,000
14	(46) Kodiak - agricultural research center	\$ 500,000
15	(47) Homer - agricultural research center	\$ 300,000
16	(48) Palmer - dairy research equipment and	
17	construction	\$ 400,000
18	✓ (49) Matanuska-Susitna - Matanuska-Susitna	
19	Community College Phase III	\$ 750,000
20	✓ (50) Matanuska-Susitna - library books, instruc-	
21	tional materials - Matanuska-Susitna, Bethel, Kodiak, Kenai	\$ 100,000
22	(51) Juneau - occupations building	\$ 900,000
23	(52) Juneau - land acquisition	\$ 400,000
24	(53) Juneau - roads, streets, parking	\$ 250,000
25	(54) Juneau - classrooms and office building	\$ 1,000,000
26	(55) Ketchikan - building expansion	\$ 600,000
27	(56) Sitka - Community College Phase II	\$ 700,000
28	✓ (57) Southeast - library books, instructional	
29	materials	\$ 125,000

FISHERIES LAB
FORT YUKON

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: All G.O. Bond Authorization Bills
 Title: _____
 Requested by: Jay Logan Date: 2-20-74
 Return Date Requested: ASAP
 Agency: Administration Program: Debt Service

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Debt Service
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Debt Service				15.0	45.0	60.0
TOTAL	--	--	--	15.0	45.0	60.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND				15.0	45.0	60.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	/	/	/	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Dollars above are per \$1 million. If, for instance, a \$30 million bond issue is being considered, the above amounts should be multiplied by 30.

IV. ATTACHMENTS

Assumptions and schedule for additional years

V. DATE: 2-26-74 PREPARED BY: M. R. Charney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: M. R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: February 22, 1974

FILE NO:

TELEPHONE NO:

FROM: Murray D. Snyder, Capital Planner
Division of Budget and Management
Department of Administration

SUBJECT: Future Year Cost Per 1.0
Million New G.O. Bond
Authorization

The effect of approval in FY 75 per each 1.0 million in new General Obligation Bond authorization on the debt amortization cost is approximately as follows:¹

	Amount of Interest and Principal Due Per LM (in thousands)
FY 75	00.0
FY 76 (Interest only assuming 25% authorization issued)	15.0
FY 77 (Interest only assuming 75% auth. had been issued)	45.0
FY 78 (Interest only assuming 100% auth. had been issued)	60.0
FY 79 (Interest and principal payment)	64.7 ²
FY 80 (Interest and principal payment)	73.8
FY 81 (Interest and principal payment)	77.6
FY 82 (Interest and principal payment)	79.5
FY 83 (Interest and principal payment)	84.2
FY 84 (Interest and principal payment)	85.4
FY 85 (Interest and principal payment)	83.4
FY 86 (Interest and principal payment)	80.4
FY 87 - 95 (not computed)	

1. Assumed interest rate of 6%
2. Principal repayment amounts based on recent experience



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date



RICHARD HOLDEN

Architectural Planner

Office & Planning & Institutional Studies

UNIVERSITY OF ALASKA

COLLEGE, ALASKA 99701

AREA CODE 907

TELEPHONE: 470-7501

25

CAPITAL BUDGET
PROPOSED PROJECT

FY 75

AGENCY	FAIRBANKS	101	Education
UNIVERSITY OF ALASKA	PROGRAM	12	Post Secondary
PLANNING	SUBPROGRAM		Northern Region
Northern Region	ELEMENT		Fairbanks
	SUBELEMENT		

FORM MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE: Life Safety Improvements: Museum Move to Lower Commons		BUDGET COMPONENT	COST: 400,000	PRIORITY: 1 f
LOCATION: Fairbanks	AREA SERVED: Statewide & Northern Region	ELECTION DISTRICT: 16	STARTING DATE: 3-75	COMPLETION DATE: 8-75
CONSTRUCTION: IMPROVEMENT	EQUIPMENT: X LAND	DESCRIPTION: Move Museum facility to renovated Commons; renovate existing building (old Museum Bldg.).		SOURCE COST ESTIMATE: Planning DATE: 7-31-73
EXPLANATION:			PROJECT PURPOSE CHECK ✓ OR X	
1. Renovate Commons for Museum use; move kitchen equipment to Wood Center for re-use; re-design west entrance; add partitions and casework; rework mechanical system for humidity control and ultraviolet light (as specified)			Major Maintenance (Rehab) <input checked="" type="checkbox"/>	
2. Renovate existing Museum building for storage use only.			Improvement or up-grading Services <input type="checkbox"/>	
3. Minimal renovation to use Chapman for storage/office functions.			Accommodation increase demand <input checked="" type="checkbox"/>	
			New program or service accommodation <input type="checkbox"/>	
			Supplement previous authorized funds <input type="checkbox"/>	
			Preliminary feasibility or cost studies <input type="checkbox"/>	
			Other <input type="checkbox"/>	

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 78 AND BEYOND
NET CAPITAL EXPENDITURE (Costs Less)		400,000			
PLANNING AND ENGINEERING		28,000			
LAND		-			
CONSTRUCTION		360,000			
EQUIPMENT		-			
ADMINISTRATION AND OTHER		12,000			
OPERATIONAL COST AND NO. PERSONNEL INCREASE (Decrease)					
Funds Source					
FY 75		32.2	22.2	32.2	32.2

APPROPRIATION REQUEST	FY 75
Federal Receipts	
Required General Fund Matching	
Other General Funds	
C.C. Bonds	400,000
ASIA Bonds	
Interagency Transfers	
Other	
TOTAL	400,000

FY 75

PROJECT JUSTIFICATION

University of Alaska	PROGRAM	17	Northern Region
DIVISION	SUBPROGRAM		Fairbanks
Northern Region	ELEMENT		
	SUBELEMENT		

STATE GOAL OR PLANNING OBJECTIVE: To preserve and enhance the historical and cultural background of Alaskan for future generations.
 RELATED OR OTHER NEED generations.

Expand Below responses as required—Repeat heading when commencing response—Use Form 23 as continuing sheet—Respond in numerical order—Submit justification each project listed Form 24—Attach feasibility studies when available.

- I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)
- II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)
- III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)
- IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. Documentation of Need

Museum is now centered in the old Gymnasium (17,309 GSF on 2 floors), & has collections in Chapman, Bunnell & 4 warehouses located near Ballaine Lake. The old gym is the oldest, most obsolete building on the campus. The present structure is in exceedingly poor condition and is beyond any remodeling that could be considered economically feasible. Further, the present structure violates existing fire codes and is unsafe for general public use. Also, the present structure is much too small to house the exhibits of scientific and public interest presently held by the University. The Museum urgently needs a central facility offering more space, ample visitor parking & access for service vehicles. The Commons offers 30,387 GSF on 3 floors; which would require minimal renovation for Museum use; Chapman has 19,430 GSF.

II. Impact on Operational Expense

G. O. Bond Cost = \$32,200 p.a.

III. Capital Costs

Commons Renov.	=	\$230,000
Gym Renov.	=	\$ 50,000
Chapman Renov.	=	\$ 80,000
TOTAL		\$360,000

IV. Alternatives

Renovations on the existing Museum building to bring it up to Code & improve its mechanical system would cost over \$1,000,000. This would not solve the problem of lack of storage/preparation areas.

25

FY 75

CAPITAL BUDGET
PROPOSED PROJECT

*From Proposed
Capital Budget Submission*

AGENCY	CATEGORY	01	Edna 2
Office of Governor	PROGRAM	02	Edna 2
DIVISION	SUB PROGRAM	03	Community Service
State Museum	ELEMENT		Museum
	SUB ELEMENT		

FORM PG MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Acquisition of Museum Objects	BUDGET COMPONENT	COST 25.0	Priority I
LOCATION Juneau	AREA SERVED All of Alaska	ELECTION DISTRICT	STARTING DATE July 1, 1975
			COMPLETION DATE June 30, 19

CONSTRUCTION	EQUIPMENT	DESCRIPTION: For purchase of objects of history, art and Alaskan culture to enhance the permanent collection
IMPROVEMENT	LAND	

SOURCE COST ESTIMATE

DATE

EXPLANATION: The basic function of a State Museum is to hold in trust for future generations objects of history, art and ethnic artifacts which provide material for exhibits, display and study enabling present and future generations to more fully understand and appreciate their Heritage and Cultural Life. With each passing year such objects become more and more limited, with soaring values and heavy competition among both private and public collectors. Even once-commonplace objects used by our aboriginal and pioneers soon become rare. Our basic collection is generally good - but there are many gaps. Collection is a continuing and never-ending obligation. Up to \$10,000 of mother funds are available annually for National Arts Foundation for acquisition of works of living Alaskan artists.

PROJECT PURPOSE	CHECK /
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or upgrading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input checked="" type="checkbox"/>
New program or service accommodation	<input type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 78 AND BEYOND
TOTAL ANNUAL EXPENDITURE (Capital Costs)	25.0	25.0	50.0	50.0	75.0
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION					
EQUIPMENT					
ADMINISTRATION AND OTHER					

APPROPRIATION REQUEST	FY 75
Federal Receipts	10.0
Required General Fund Matching	10.0
Other General Fund	
G.O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	20.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		Ultimate Annual NO. PERS.	Annual \$ OPER.	PERS. NO.	OPER. \$	PERS. NO.	OPER. \$	PERS. NO.	OPER. \$	PERS. NO.	OPER. \$
Funding Source	OTHER SOURCES	0	25.0	0	25.0	0	50.0	0	50.0	1	75.0
	GENERAL FUND	0	25.0	0	25.0	0	50.0	0	50.0	1	75.0

23

FY 75

CAPITAL BUDGET
PROJECT JUSTIFICATION

Acquisition of Museum objects

AGENCY	CATEGORY	01	Education
Office of Governor	PROGRAM	03	Community Services
DIVISION	SUB PROGRAM	03	Museum
State Museum	ELEMENT		
	SUBELEMENT		

STATE GOAL OR PLANNING OBJECTIVE: Fulfills the imperative obligation of preserving Alaska's heritage

RELATED OR OTHER NEED

Enhances exhibits and displays of Alaskana

Expected Return: none required - Repeat heading when commencing response - Use Form 23 as continuing sheet - Respond in numerical order - Submit justification each project listed Form 24 - Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (One quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. To provide service for all of Alaska, and to bring into balance, significant items relating to the life and times of the natives of Southeastern Alaska, the story of the Aleuts, Athabaskans, and Eskimo (as well as bolstering a better perspective of all cultures) permanent collections relating to art, mining, homesteading, furtrading, government, transportation, whaling, fishing, hunting, wildlife, ecology, natural history, and other neglected areas and events - acquisition is urgent and vital. Although every effort shall be made to intensify acquisition of significant objects and collections (both in Alaska and elsewhere) by donation, gift, and grant; an aggressive purchase program is imperative. Open market purchase, for example, of a single, major Sydney Laurence painting currently costs \$40,000. Fine quality, rare native arts, or significant historical objects, now carry a price tage (for a single item) of several thousands of dollar. A viable acquisitions purchase program is the only certainty. Money for matching grants would spread such benefits considerably. Grants are available through both the National Endowments for the Arts; up to \$10,000 annually for purchase of contemporary works of living Alaskan artists; and in other important museum fields from the National Endowment for the Humanities. These grants are in addition to those available from private foundation, corporations, (Humble Oil has given the University a generous grant for acquisition of contemporary native arts and crafts for the past two years) and local civic, fraternal, and cultural groups; as well as individuals and organizations who have potential sponsoring interest in Alaska's heritage, arts or culture. With an aggressive effort our collections can be substantially increased. This is the only pragmatic method for correcting imbalance and acquiring a broader and more significant collection in the few remaining years when this might be possible. Prices are ever mounting; competition is greater; yet to delay will deprive future generations of a birthright which may never again be possible, regardless of money available. The market, while accelerating, has also grown very slim. Such funds are wisely invested. They provide an irreplaceable treasure--- an opportunity that will never come again to provide Alaska's State Museum with a collection of Alaskana at least as good that of other museums in other places in the world.

II. Does not increase operational expense. This adds little to the constant care and keeping of some 10,000 objects.

III. The amount is minimal, but it does provide continuity and the ability to compete when objects come into the market.

IV. There are no other alternatives. We must constantly be alert and enhance the collection; else we fail both the opportunities and the obligation.

25

CAPITAL BUDGET
PROPOSED PROJECT

FY 75

AGENCY	CATEGORY	01	Education
Office of Governor	PROGRAM	03	Community Service
DIVISION	SUB-PROGRAM	03	Museum
State Museum	ELEMENT		
	SUB-ELEMENT		

FORM 10 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Museum Collection's Security area (New)		BUDGET COMPONENT	COST 350.0	Priority I
LOCATION Juneau	AREA SERVED All of Alaska	ELECTION DISTRICT	STARTING DATE Immediately upon funding	COMPLETION DATE 10 months
CONSTRUCTION <input checked="" type="checkbox"/>	EQUIPMENT <input checked="" type="checkbox"/>	DESCRIPTION: A new addition, to provide maximum security, utility, perpetual preservation and protection for the museum collection		
IMPROVEMENT <input checked="" type="checkbox"/>	LAND <input type="checkbox"/>	SOBAGE COST ESTIMATE (Correct) Sept. 1973		

EXPLANATION: A serious blunder - impossible to correct - was made in the design, size and basement placement of the Collections room. It adjoins the heating plant and dusty, fumed paint and workshop areas. The room leaks, is not totally fireproof and has security deficiencies. Lighting is bad, overhead pipes are dangerous and the space is inadequate. It has no humidity or temperature control; and because of space limitation plus dangerous heating would not justify costly expense of modification. A new, attractive wing to the present museum, (constructed in 1966-68) would finally bring the entire museum up to maximum utilization and security. In addition the present room would provide general storage now sorely lacking. The new collections area would enable public viewing so as to appreciate the scope and quality of the 10,000 item collection. This is imperative for future safety of the collection.

PROJECT PURPOSE	CHECK / OR X
Major Maintenance (Repairs)	
Improvement or upgrading Services	X
Accommodation increase demand	X
New program or service accommodation	
Supplement previous authorized Funds	
Preliminary feasibility or cost studies	
Other	

See letters from Museum experts 25-a attached.

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 78 AND BEYOND
TOTAL PROJECT EXPENDITURE (Capital Costs)	350.0	350.0	-0-	-0-	25.0
PLANNING AND ENGINEERING	42.0	42.0	-0-	-0-	
LAND					
CONSTRUCTION	280.0	280.0	-0-	-0-	
EQUIPMENT	28.0	28.0	-0-	-0-	25.0
ADMINISTRATION AND OTHER					

GENERAL COST AND NO. PERSONNEL	PER. NO.	OPEN. S.	PER. NO.	OPEN. S.	PER. NO.	OPEN. S.	PER. NO.	OPEN. S.	PER. NO.	OPEN. S.
GENERAL FUNDS	-1-	13.6	-0-	-0-	1.0	10.6	1.0	12.6	1.0	13.6
GENERAL FUNDS	-1-	13.6	-0-	-0-	1.0	10.6	1.0	12.6	1.0	13.6

APPROPRIATION REQUEST	FY 75
Federal Request (possible)	175.0
Request General Fund Matching	175.0
Other General Fund	
G.O. Bonds	
ASHA Bond	
Inter Agency Transfer	
General Total gov't	
Fund if fed. funds not available	350.0
TOTAL	350.0

*To be designated a Bicentennial Project, with hopes of 50% of total cost, from Federal ARDC Grant

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CAPITAL BUDGET
PROJECT JUSTIFICATION

FY 75

AGENCY	CATEGORY	01	Edi
Office of Governor	PROGRAM	03	Com. City Service
DIVISION	SUBPROGRAM	03	Museum
State Museum	ELEMENT		
	SUB-ELEMENT		

Collection's Security Area

STATE GOAL OR PLANNING OBJECTIVE: To fully protect and preserve the museum's collection
 RELATED OR OTHER NEED Increase capacity for growth and provide better visibility and use of the collection

Expand Below responses as required—Repeat heading when commencing response—Use Form 23 as continuing sheet—Respond in numerical order—Submit justification each project listed Form 24—Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. The recent inventory reveals that the value of the items in the Collections Room undoubtedly exceeds the replacement of the entire building. At minimum, there are in excess of a million dollars worth of magnificent items in the one incredibly-located room. At the present time, every one of some 9,000 priceless and largely irreplaceable objects are in very dangerous situation: 1. The room is already overcrowded and much too small. In moving about the room in its cluttered condition, it is almost impossible not to disturb some item and possibly damage them. 2. Most important - the actual location is extremely dangerous; in the worst possible location, in the basement of the building, almost below high tide level. A tidal wave, earthquake, fire or even in periods of excessive rainfall, or any other natural disaster, the entire collection could be drastically damaged or destroyed. Unbelievably there are water pipes, air vents, sewer drains and other assorted pipes running across large ceiling areas of the room. 3. The sprinkler system, installed for fire protection, poses a greater threat to the Collection than if it were non-existent. If the sprinklers ever did go off, baskets, paintings, kayaks, masks, clothing and nearly every rare artifact would be damaged beyond repair. The museum has only one recourse: entire new annex to the building, above ground in which to house the Collection in maximum and necessary security. This is not an option which the State has, if we wish to preserve the thousands of priceless treasures of Alaska's heritage. It simply must be constructed immediately with consultation already done by experts in the field of Museology. This will improve greatly the exhibit functions of the Museum; the Collection wing could also be a center for research; and the Collection would become largely visible to visitors; while at the same time, finally secure from great potential danger. Other modern museums now make their collection more visible to the visiting public and by doing so attained a much greater utilization and popular appeal than has heretofore been possible.

II. Working with proper facilities and in an improved environment will improve staff effectiveness and diminish conservation and handling problems. Will greatly improve efficiency and function.

III. The State Division of Buildings, as well as the original architect, provided advanced planning and cost projections. The cost is a reasoned compromise between the maximum figures of Div. of Bldgs. and the architect who designed the museum.

IV. It would not be a wise investment to remove all the existing hazards and shortcomings of the present area. Some features are impossible to correct - particularly lack of space for present needs, let alone future growth.

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CAPITAL BUDGET
PROPOSED PROJECT

FY 75

AGENCY	OFFICE of Governor	CATEGORY	PROGRAM	01	Educ
DIVISION	State Museum	SUBPROGRAM	03	Community Service	
		ELEMENT		Museum	
		SUB-ELEMENT			

FORM 70 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Expanded Exhibits		BUDGET COMPONENT	COST 10.9	Priority II
LOCATION Anchorage, Fairbanks, Ketchikan, Juneau		AREA Four major cities, state bldgs, airports	STARTING DATE Upon funding	COMPLETION DATE 12-months
CONSTRUCTION	EQUIPMENT	DESCRIPTION To better utilize museum collections as exhibits in high-density airports (Anchorage, Fairbanks) and at State office bldgs. including State Museum, International House, Anchorage Fairbanks and Ketchikan	SOURCE COST ESTIMATE State Museum inquiry	
IMPROVEMENT	LAND		DATE Aug. 1975	

EXPLANATION:

The State Museum collection includes thousands of prime objects of Alaskan culture and history which can readily be displayed in public buildings; with little cost except the initial investment in locked, glass-sided professional museum cases. These displays can be seen by millions of tourist and visitors, as well as Alaskans annually in the major International airports and the various State Office buildings. Space is readily available and one exhibits Curator can readily assume this additional task along with normal duties. Ten cases will cost \$758 each at these prime visitor sites. Seven more large permanent exhibits in the ramp area of the State Museum and 2-4 cases, initially, in the new State Office building in Juneau - will do much to provide outstanding exposure of the arts and crafts, as well as historical significance of Alaskan life - at a very nominal, easily installed expansion of exhibits. They'll do much to stimulate Tourism.

PROJECT PURPOSE	CHECK / OR X
Major Maintenance (Rehab)	
Improvement or Upgrading Services	X
Accommodation increase demand	
New program or service accommodation	
Supplement previous authorized funds	
Preliminary feasibility or cost studies	
Other	

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 79 AND BEYOND
TOTAL ANNUAL EXPENDITURE (Capital Costs)	15.9	15.9	7.0	7.0	10.0
PLANNING AND ENGINEERING	1.1	1.1	1.3	1.4	1.6
LAND					
CONSTRUCTION					
EQUIPMENT	15.9	15.9	7.0	7.0	10.0
ADMINISTRATION AND OTHER	1.1	1.1	1.3	1.4	1.6

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)	Funding Source		PERSONNEL		OPERATIONAL		PERSONNEL		OPERATIONAL	
	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT
OTHER SOURCES	-0-	1.1	-0-	1.1	-0-	1.3	-0-	1.4	-0-	1.6
GENERAL FUND	-0-	1.1	-0-	1.1	-0-	1.3	-0-	1.4	-0-	1.6

APPROPRIATION REQUEST	FY 75
Federal Receipts	8.5
Required State Fund Matching	8.5
Other General Funds	
G.O. Bonds	
ASHA Bonds	
Inter Agency Transfers	
Other Equip. match of ARRC program otherwise	8.5
17.0 Gen. Fund	17.0

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CAPITAL BUDGET
PROJECT JUSTIFICATION

FY 75

Expanded Exhibits

AGENCY	CATEGORY	01	Education
Office of Governor	PROGRAM	03	Community Service
DIVISION	SUB-PROGRAM	03	Museum
State Museum	ELEMENT		
	SUB-ELEMENT		

STATE GOAL OR PLANNING OBJECTIVE.

To better utilize museum collections.

RELATED OR OTHER NEED

To provide displays in high density public areas, benefitting Alaska's image

Expand below response as required. Repeat heading when commencing response. Use Form 23 as continuing sheet. Respond in numerical order. Submit justification with project label Form 23. Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Give quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. Documentation of Need

The greatest concentration of visitors to Alaska occurs at International Airport, Anchorage; yet the area is devoid of meaningful displays. This is also true of the other areas where exhibits are proposed. All will increase the appreciation and understanding of Alaska.

II. The exhibits would be planned and developed by the regular staff at Juneau. Placement of the exhibits, once cases are at the locations involves travel and a minimum task at each location.

III. The museum has thousands of suitable items to exhibit. The cases are self contained and secure. The prices of this equipment has been carefully checked.

IV. Only a small percentage of the visitors to Alaska get to one of our limited museums. This will take exhibits where there is maximum exposure. There are no reasonable alternatives and the cost, considering the exposure and other merits, is very low. After the initial investment, the operation is minimal.

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CAPITAL BUDGET
PROPOSED PROJECT

FY 75

AGENCY	CATEGORY	01	Educ
Office of Governor	PROGRAM	03	Community Services
DIVISION	SUB PROGRAM	03	Museum
State Museum	ELEMENT		
	SUB ELEMENT		

FORM 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE: Fire, Security, Burglary Protection		BUDGET COMPONENT		COST: 23.5	Priority: I
LOCATION: Juncau		AREA SERVED: State Museum	ELECTION DISTRICT	STARTING DATE: upon funding	COMPLETION DATE: 60 days

CONSTRUCTION	EQUIPMENT	X	DESCRIPTION: To provide maximum protection for the museum and its contents
IMPROVEMENT	LAND	X	

SOURCE COST ESTIMATE: various Council contracts
DATE: May to Aug. 1977

EXPLANATION: To equip the museum with modern fire detectors and install the Fenwal Suppression System (using Halon 1301); to increase and vastly improve burglary protection with internal and external alerts, including an alarm to the police department and four sensors in critical areas.

PROJECT PURPOSE	CHECK / CR / X
Major Maintenance (Relab)	<input type="checkbox"/>
Improvement or upgrading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input checked="" type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 78 AND BEYOND
TOTAL ANNUAL EXPENDITURE (Capital Costs)	23.5	23.5	-0-	-0-	15.0
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION					
EQUIPMENT & installation	23.5	23.5	-0-	-0-	15.0
ADMINISTRATION AND OTHER					

APPROPRIATION REQUEST	FY 75
Federal Receipts	
Required General Fund Matching	
Other General Funds	
GC Bonds	
ASHA Bonds	
Inter Agency Transfers	
Other	
TOTAL	23.5

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		Ultimate Annual Pers.	Annual Oper.	PERS. NO.	OPER. \$	PERS. NO.	OPER. \$	PERS. NO.	OPER. \$	PERS. NO.	OPER. \$
Funding Source	OTHER SERVICES	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

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CAPITAL BUDGET

PROJECT JUSTIFICATION

FY 75

Security, Fire & Burglar Protection

AGENCY	CATEGORY	01	Educational
Office of Governor	PROGRAM	03	Government Services
DIVISION	SUB PROGRAM	03	Museum
State Museum	ELEMENT		
	SUB ELEMENT		

STATE GOAL OR PLANNING OBJECTIVE:

To fully protect our irreplaceable collection

RELATED OR OTHER NEED

Long-range security for Alaska's heritage

Expand Below response as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24--Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. There is more dollar value concentrated in the State Museum than in any comparable facility. In addition, most of the some 10,000 objects are irreplaceable. Recent Fire destruction at the Anchorage Transportation Museum points up the necessity for extreme vigilance. Careful studies of the latest and best methods of operation against burglary and vandalism, theft, fire detection and instantaneous fire-suppression have all been incorporated in a master plan for positive protection against all contingencies of hazards. All past measures have been only partially effective. This program provides the maximum.

II. These safeguards will actually diminish the personal inspection now required of staff and will free personnel for other services.

III. All costs are based on thorough study and research and recommendations of experts. New methods of fire suppression is a major breakthrough. We have consulted the State Fire Marshall, Unisafe, Fenwal systems, the city Police and the Communications Consultant of the Juneau-Douglas Telephone Co.

IV. Present methods, systems and equipment are inadequate or outmoded. There is no reasonable alternative except maximum protection via the best-proven systems.

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CAPITAL BUDGET
PROPOSED PROJECT

FY 75

AGENCY	CATEGORY	01	Education
Office of Governor	PROGRAM	03	Community Service
DIVISION	SUBPROGRAM	03	Transportation Museum
Museum	ELEMENT		
	SUB ELEMENT		

FORM 16 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE: <i>Science</i> Transportation, Service and Industrial Museum		BUDGET COMPONENT	COST 600.00	Priority I
LOCATION: Anchorage	AREA SERVED: All of Alaska	ELECTION DISTRICT	STARTING DATE: Soon as possible	COMPLETION DATE: 1 1/2 years
CONSTRUCTION <input checked="" type="checkbox"/>	EQUIPMENT <input checked="" type="checkbox"/>	DESCRIPTION:	SOURCE COST ESTIMATE: Div. of Bldgs. Aviation	
IMPROVEMENT	LAND		DATE: Sept. 1973	

EXPLANATION: To replace the fire-destroyed State Transportation with a new and enlarged modern museum concept, with extensive parking and grounds in the Earthquake Park area. The Museum, which started in 1967 as an aviation museum, will now fully cover all aspects of Transportation, but will add Science and Industry to provide a much boarder aspect of Alaskan history, development and future progress.

PROJECT PURPOSE	CHECK <input checked="" type="checkbox"/> OR <input type="checkbox"/>
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or upgrading Services	<input type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 78 AND BEYOND
TOTAL ANNUAL EXPENDITURE (Capital Costs)	600.0	400.0	200.0	-0-	200.0
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION					
EQUIPMENT					
ADMINISTRATION AND OTHER					

OPERATING COST AND NO PERSONNEL INCREASE	Units & Amount		PERS. NO.	OPER. S.	PERS. NO.	OPER. S.	PERS. NO.	OPER. S.	PERS. NO.	OPER. S.
	NO. PERS.	S. OPER.								
OTHER SERVICES										
GENERAL										

APPROPRIATION REQUEST	FY 75
Federal Receipts	
Required General Fund Matching	
Other General Fund	
G.O. Bonds	
AGMA Bonds	
Inter Agency Transfers	
Other	
TOTAL	

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CAPITAL BUDGET
PROJECT JUSTIFICATION

FY 75

Develop a new Transportation, Science and Industrial Museum

AGENCY	CATEGORY	01	Educa
Office of Governor	PROGRAM	03	Community Service
DIVISION	SUB-PROGRAM	03	Museum
State Museum	ELEMENT		
	SUB-ELEMENT		

STATE GOAL OR PLANNING OBJECTIVE:

To broaden and expand the scope of the State Museum system

RELATED OR OTHER NEED

Replace and enhance the fire-destroyed State Transportation Museum

Expand Below responses as required—Repeat heading when commencing response—Use Form 23 as continuing sheet—Respond in numerical order—Submit justification each project listed Form 24—Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I. Fire loss of the centennial aviation (and later Transportation Museum at Anchorage) brought to light the latent interest of concerned Alaskans and the desire for not only covering the vital field of Transportation but of increasing the scope of Science and Industry, which hold great hope for Alaska's future growth and development. Had the museum not burned, it would have required relocation by 1975, due to airport growth. The new situation allows the opportunity to provide an enlarged concept; functional and more attuned to Alaska's Future needs.

II. During construction no new personnel would be required. The enlarged scope of the museum would require an operation budget increased by 22.6, once activated.

III. Due to the fire in September, there has been little time for meticulous planning. Various state departments, including Administration, Public works and the Office of the Governor had worked on a site relocation and development considering the possible moving and use of existing buildings, including International House. In the light of more thought it appears that this would be improvident: The State appears to be in a much better position if it plans and develops a new facility functional, attractive and capable of greater utilization.

IV. Alternatives were to transfer operations to the City or Borough of Anchorage. Neither are interested. The second approach is stated in III.

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CAPITAL BUDGET
PROPOSED PROJECT

FY 75

AGENCY	CATEGORY	
	PROGRAM	
DIVISION	SUBPROGRAM	
	ELEMENT	
	SUB-ELEMENT	

FORM 75 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Better Utilization of International House			BUDGET COMPONENT	COST 21.9	Priority II
LOCATION Anchorage	AREA SERVED Greater Anchorage area	ELECTION DISTRICT	STARTING DATE Upon funding	COMPLETION DATE 60 days	
CONSTRUCTION	EQUIPMENT	X	DESCRIPTION To more properly and fully utilize the museum-type structure built of the 1967 Territorial Centennial Celebration		SOURCE COST ESTIMATE Museum planning
IMPROVEMENT	LAND	X			DATE Sept. 1973
EXPLANATION: Would temporarily house some exhibits and operation of the State Transportation Museum pending construction of a new facility. In addition would offer general exhibits designed to benefit Alaskan arts and crafts, cultural activities and Tourism. Would serve as an orientation center and be manned by representatives (or displays) of State Council for the Arts; Alaska Humanities Forum, Alaska Bicentennial Commission, Dept. of Travel, Economic Development; plus as much accomodation as possible for non-profit organizations such as ANAC; Experimental Arts and Crafts; TOSS; Greater Anchorage Arts Council and Alaska Historical Society. Would use existing staff and volunteers. No additional staff or operating costs, above regular budget would be required.					PROJECT PURPOSE CHECK: / OR X
					Major Maintenance (Retard) <input type="checkbox"/>
					Improvement or upgrading Services <input checked="" type="checkbox"/>
					Accommodation increase demand <input checked="" type="checkbox"/>
					New program or service accomodation <input type="checkbox"/>
					Supplement previous authorized funds <input type="checkbox"/>
					Preliminary feasibility or cost studies <input type="checkbox"/>
					Other <input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	FY 75	FY 76	FY 77	FY 78 AND BEYOND
TOTAL ANNUAL EXPENDITURE (Capitol Costs)					
PLANNING AND ENGINEERING	6.0	6.0	-0-	-0-	-0-
LAND					
CONSTRUCTION					
EQUIPMENT	15.9	15.9	-0-	-0-	-0-
ADMINISTRATION AND OTHER					
OPERATIONAL COST AND NO PERSONNEL INCREASE/DECREASE					
OTHER SOURCES	-0-	-0-	-0-	-0-	-0-
GENERAL FUND	-0-	-0-	-0-	-0-	-0-

APPROPRIATION REQUEST	FY 75
Federal Budget (possible)	10.9
Required General Fund Matching	
City General Fund	11.0
S.O. Bonds	
ASHA Bonds	
Inter Agency Transfers	
Other	
TOTAL	21.9

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CAPITAL BUDGET
PROJECT JUSTIFICATION

FY 75

Utilization of International House

AGENCY	CATEGORY	code	
Office of Governor	PROGRAM	01	Education
DIVISION	SUB PROGRAM	03	Community-Service
State Museum	ELEMENT		Museum
	SUB ELEMENT		

STATE GOAL OR PLANNING OBJECTIVE

More advantageous utilization of International House

RELATION OR OTHER NEED

Increased opportunities for cultural programs

Expenditure response as a guided report reading, when commencing response to Form 23 as continuing sheet. Respond to a letter order, submit, distribution call.
 Dept of Land and Parks - Alaska, feasibility studies when available

I. DOCUMENTATION OF NEED (Cost, Legislative and Executive Order)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Degree of need and)

II. COST ESTIMATION ON OPERATIONAL EXPENSE (See also Form 23)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State and Federal)

I. Built as a museum for the 1967 centennial, this building - on a prime site at International Airport - has never approached its potential. In the intervening years, studies have been made to correct this. The fire has disrupted operation of the Transportation Museum - and this building logically will serve temporarily for that purpose. It also provides space and an opportunity for much greater use by other related state agencies and non-profit cultural groups with vast potential benefits to the people of Alaska.

II. The interior is very functional. It will require no alteration and only the better utilization of space to make it a real asset rather than a liability. Existing personnel and operating budgets of the various agencies would be adequate, under proper direction, to produce viable results.

III. The plan is self-generating and needs only energy, involvement and the opportunity. It can well become one of the Key Bicentennial Centers, and as such should produce additional funding. Its use - because of pre-emption by International Airport after 1976 is doubtful. But in the meantime it can serve Anchorage and Alaska much more effectively than it ever has.

IV. There are no alternatives except moving or demolition. The first is expensive and not practical. The second, in view of intensive needs, appears to be not only unpopular but unwise *unless necessary*.

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FY 75

CAPITAL BUDGET
PROPOSED SIX-YEAR
CAPITAL PROGRAM

FY 75-80

AGENCY	CATEGORY	01	Ed. Plan
Office of Governor	PROGRAM	03	Community Service
DIVISION	SUBPROGRAM	03	Museum
State Museum	LEMENT		
	SUBPLEMENT		

PRIORITY	TITLE AND LOCATION		YEAR IN WHICH FUNDING IS REQUESTED					FY 80
			FY 75	FY 76	FY 77	FY 78	FY 79	
I	Acquisition of Museum objects	TOTAL COST	25.0	50.0	50.0	75.0	75.0	75.0
		GENERAL FUNDS	25.0	50.0	50.0	75.0	75.0	75.0
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS	10.0	10.0	10.0	25.0	25.0	25.0
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)			-0-	-0-	-0-	-0-	-0-	-0-
I	Collection's Security Area (Possible ARBC Matching)	TOTAL COST	350.0	-0-	-0-	-0-	-0-	-0-
		GENERAL FUNDS	350.0	-0-	-0-	-0-	-0-	-0-
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS	175.0	-0-	-0-	-0-	-0-	-0-
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)			-0-	-0-	-0-	-0-	-0-	-0-
I	Expanded Exhibits (Possible ARBC Matching)	TOTAL COST	15.9	8.0	8.0	-0-	-0-	-0-
		GENERAL FUNDS	15.9					
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS	7.9	4.0	4.0	-0-	-0-	-0-
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)								
I	Security-Fire and Burglary Protection	TOTAL COST	23.5	-0-	-0-	-0-	-0-	-0-
		GENERAL FUNDS	23.5	-0-	-0-	-0-	-0-	-0-
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS						
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)								

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FY 75

CAPITAL BUDGET
PROPOSED SIX-YEAR
CAPITAL PROGRAM

FY 75-80

AGENCY	CATEGORY	01	Education
Office of Governor	PROGRAM	03	Community Service
DIVISION	SUBPROGRAM	03	Museum
State Museum	ELEMENT		
	SUBELEMENT		

PRIORITY	TITLE AND LOCATION		YEAR IN WHICH FUNDING IS REQUESTED					FY 80
			FY 75	FY 76	FY 77	FY 78	FY 79	
I	Transportation, Science and Industrial Museum (Possible ARBC)	TOTAL COST	600.0	400.0	200.0	-0-	-0-	200.0
		GENERAL FUNDS	600.0	400.0	200.0	-0-	-0-	200.0
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS	300.0	200.0	100.0	-0-	-0-	-0-
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)			22.6					
2	International House - better utilization (Possible ARBC)	TOTAL COST						
		GENERAL FUNDS	21.9	-0-	-0-	-0-	-0-	-0-
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS	10.99	-0-	-0-	-0-	-0-	-0-
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)								
		TOTAL COST						
		GENERAL FUNDS						
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS						
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)								
		TOTAL COST						
		GENERAL FUNDS						
		SPECIAL FUNDS						
		G.O. BONDS						
		FEDERAL FUNDS						
		ASHA FUNDS						
		OTHER						
OPERATIONAL COST IMPACT-Increase (Decrease)								

COMMITTEE REPORT

9
4/10/74

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 284
g.o. bonds construction of state museum
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

COMMITTEE REPORT

FINANCE

1/28/74

SENATE

Mr. President:

Date 4-9-74

The Committee on HESS has had SB 284
g.o. bonds construction of state museum
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Chancy _____
Jess _____

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

H. Thomas Chairman

*From Governor's FY1975 Capital Budget
and Six Year Improvement Program document.*

COMMUNITY SERVICES

State Museums


According to statutes, the State Museum must be maintained in the State Capital, although branches may be established in other localities of the State. The staff of the State Museum assists whenever possible in the coordination of all the museums in the State.

Supplementing the State Museum are several municipal and privately owned museums located in Anchorage, Anchor Point, Juneau, Ketchikan, Kodiak, Kotzebue, Palmer, Petersburg, Sitka, Skagway and Valdez. Many of these facilities were partially funded with Alaska Centennial grants and specialize in items of interest gathered from the local area. Some exist primarily because of an individual's interest in preserving certain facets of Alaskan history. Facilities of this nature are important and attract many visitors.

Requests for capital improvements relating to the preservation of historical objects and artifacts were received from two agencies—the University of Alaska and the State Museum. The requests as outlined would provide for storage and display of historically significant items. Funding of the improvements could be accomplished through a general obligation bond authorization.

Continuation of a general fund allocation in the amount of \$25,000 is requested for the State Museum's acquisition of objects of art, history, and Alaskan culture.

The State Museum in Juneau was completed in 1969 through the efforts of the Gastineau Historical Society partially supported by Alaska Centennial funds. In general, the facility is well-suited for a museum; however, the artifact storage area is located below the ground water level causing the rooms to be damp and always in danger of water seepage and flooding. The storage area is filled to near capacity with material of historical interest and many items are one-of-a-kind and irreplaceable—their estimated value is well over \$2,000,000. The proposed addition to the building would be above ground level to provide safe, long-term storage of these valuable materials. The new collections room, while primarily for storage, would be exposed on one side with a glass partition thus providing the public with visual access to the contents of the room. The present basement would be converted to a workshop and used for limited storage. Other improvements are proposed in the property security area, such as heat detectors and an alarm system tie-in with the local police and fire departments.



Funds are requested for replacement of the State Transportation Museum in Anchorage which was destroyed by fire in September, 1973. The location for the new facility is still under consideration. The function of the new building would be expanded to include science and industry, as well as all phases of transportation.

The museum at the University of Alaska at Fairbanks is now centered in the old gymnasium and has additional collections in Chapman, Bunnell, and four warehouses near Ballaine Lake. The facility is the oldest, most obsolete building on the campus, is in exceedingly poor condition, and is beyond any remodeling that could be considered economically feasible. The structure is in violation of modern fire codes and could be considered unsafe for general public use. In addition it is too small to house the exhibits of scientific and public interest presently held by the University. The "Commons" building is proposed as a replacement facility since it has nearly twice the space of the existing building, complies with modern fire codes, and can be remodeled to meet all the needs of the museum.

The combined museum improvement request also includes \$20,000 to establish exhibits in high density airports, at State office buildings, and to expand exhibits in the State Museum. The State Museum collection has thousands of items suitable for this purpose.

STATE MUSEUMS
 PROPOSED CAPITAL
 FY

	<u>GEN. FUND</u>	<u>G.O. BONDS</u>
75-1 Acquisition of Museum Objects - Juneau	25.0	
75-2 Collection Security Area - Juneau		400.0
75-3 Security, Fire Protection - Juneau		23.5
75-4 Transp. And Science Museum Constr. - Anchorage		1,000.0
75-5 International House Display - Anchorage		25.0
75-6 Relocate Museum, U. of A. - Fairbanks		400.0
75-7 State Museum Improvements - Juneau		131.5
75-8 Expanded Exhibits - Various Locations		<u>20.0</u>
	<u>25.0</u>	<u>2,000.0</u>

DEPARTMENT OF EDUCATION
SCHOOL IMPROVEMENT PROJECTS
1975 FUNDING

ACQUISITION OF MUSEUM OBJECTS - JUNEAU	PRIORITY: <u>75-1</u>
Continuation of the Museum's program of purchasing objects of art, history, and Alaskan culture to add to the permanent collection.	DISTRICT: <u>ALL</u>
	ESTIMATE: <u>25.0</u>
	DATE: <u>8 - 73</u>
	BY: <u>Staff</u>
	BEGIN: <u>7-74</u>
	COMPLETE: <u>6-75</u>
	FUND: <u>Gen. Fund</u>
	OP. COST/YR.: <u>25.0</u>

COLLECTION SECURITY AREA - JUNEAU	PRIORITY: <u>75-2</u>
Construct a new wing on the Juneau Museum to provide maximum security, utility, and preservation for the 10,000-piece museum collection of artifacts.	DISTRICT: <u>4</u>
	ESTIMATE: <u>400.0</u>
	DATE: <u>9 - 73</u>
	BY: <u>Div. Bldgs.</u>
	BEGIN: <u>7 - 75</u>
	COMPLETE: <u>5 - 76</u>
	FUND: <u>G.O. Bond</u>
	OP. COST/YR.: <u>13.6</u>

SECURITY, FIRE PROTECTION - JUNEAU	PRIORITY: <u>75-3</u>
Purchase and install modern fire detectors, Fenwal fire suppression system, and burglar alarm system with connection to the police department for the Juneau Museum.	DISTRICT: <u>4</u>
	ESTIMATE: <u>23.5</u>
	DATE: <u>8 - 73</u>
	BY: <u>Staff</u>
	BEGIN: <u>7 - 75</u>
	COMPLETE: <u>9 - 75</u>
	FUND: <u>G.O. Bond</u>
	OP. COST/YR.: <u>0</u>

STATE MUSEUMS/DEPARTMENT
 PROPOSED CAPITAL IMPROVEMENTS
 FY 1975 FUNDING

TRANSPORTATION & SCIENCE MUSEUM CONST. - ANCHORAGE

Construct a modern transportation, science, and industrial museum with adequate parking and grounds in Anchorage to replace the facility destroyed by fire in September of 1973. Estimated cost of the project includes 400.0 for purchase of a site not yet determined.

PRIORITY: 75-4
 DISTRICT: 8
 ESTIMATE: 1,000.0
 DATE: 9 - 73
 BY: Div. Bldgs.
 BEGIN: 7 - 75
 COMPLETE: 1 - 77
 FUND: G.O. Bonds
 OP. COST/YR.: 22.6

INTERNATIONAL HOUSE DISPLAY - ANCHORAGE

Temporary housing of Transportation Museum exhibits and displays in the International House pending construction of a new facility.

PRIORITY: 75-5
 DISTRICT: 8
 ESTIMATE: 25.0
 DATE: 9 - 73
 BY: Staff
 BEGIN: 7 - 75
 COMPLETE: 9 - 75
 FUND: G.O. Bonds
 OP. COST/YR.: ϕ

RELOCATE MUSEUM, U. of A. - FAIRBANKS

Renovate Commons for museum use; move kitchen equipment to Wood Center, improve humidity and lighting systems, etc. Renovate existing Museum building for use as a storeroom, remodel Chapman Hall into office and storage space.

PRIORITY: 75-6
 DISTRICT: 17
 ESTIMATE: 400.0
 DATE: 7 - 73
 BY: Planning
 BEGIN: 3 - 75
 COMPLETE: 8 - 75
 FUND: G.O. Bonds
 OP. COST/YR.: 32.2

DEPARTMENT OF EDUCATION
IMPROVEMENT PROJECTS
FUNDING

STATE MUSEUM IMPROVEMENTS - JUNEAU

Interior and exterior improvements to the Museum facility, possibly including replacement of an inoperative elevator, carpeting, humidity and air conditioning control, and fencing

PRIORITY: 75-7
DISTRICT: 4
ESTIMATE: 131.5
DATE: 7 - 73
BY: Buildings
BEGIN: 1 - 75
COMPLETE: 8 - 75
FUND: G.O. Bond
OP. COST/YR.: 1.0

EXPANDED EXHIBITS - VARIOUS LOCATIONS

Purchase and install locked, glass cases in airport terminals and State Office Buildings in Anchorage, Fairbanks, Juneau, and Ketchikan and in the State Museum in Juneau to exhibit museum objects to public view.

PRIORITY: 75-8
DISTRICT: ALL
ESTIMATE: 20.0
DATE: 8 - 73
BY: Museum staff
BEGIN: 7 - 75
COMPLETE: 6 - 76
FUND: G.O. Bond
OP. COST/YR.: 1.1

Introduced: 1/28/74
Referred: Health, Education
and Social Services and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 284

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$2,000,000 for the purpose
8 of paying the cost of state museum construction and
9 expansion; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of state museum con-
12 struction and expansion, general obligation bonds of the state in the
13 principal amount of not more than \$ 000,000 shall be issued and sold.
14 The full faith, credit and resources of the state are pledged to the
15 payment of the principal of and interest and redemption premium, if any,
16 on these bonds. These bonds shall be issued under the provisions of
17 AS 37.15 as those provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1974
20 State Museum Construction and Expansion Fund" shall be established, to
21 which shall be credited the proceeds of the sale of the bonds described
22 in sec. 1 of this Act except for the accrued interest and premiums.
23 There is appropriated from the "1974 State Museum Construction and Ex-
24 pansion Fund" to the Office of the Governor the amount of \$2,000,000.
25 The specific uses of the proceeds of these bonds shall be determined
26 by the governor in accord with the following statement of the scope of
27 the major projects as required by AS 24.30.037:

- 28 (1) Juneau - collection security area
29 (2) Juneau - state museum improvements

COMMITTEE COPY

- 1 (3) expanded exhibits - three locations
- 2 (4) Juneau - security, fire protection
- 3 (5) Anchorage - transportation and science museum construction
- 4 (6) Anchorage - international house display
- 5 (7) Anchorage - land acquisition
- 6 (8) University of Alaska - Fairbanks - relocate museum

7 * Sec. 3. If the issuance of these bonds is authorized by the qualified
 8 voters of the state, the amount of \$7,000 or as much of that amount as is
 9 found necessary is appropriated from the general fund of the state to the
 10 state bond committee to carry out the provisions of this Act and to pay
 11 expenses incident to the sale and issuance of the bonds authorized in this
 12 Act. The amounts expended from the appropriation authorized by this
 13 section shall be reimbursed to the general fund from the proceeds of the
 14 sale of the bonds authorized by this Act.

15 * Sec. 4. The question whether the bonds authorized in this Act are
 16 to be issued shall be submitted to the qualified voters of the state
 17 at the next state general election and shall read substantially as follows:

18 Proposition

19 State General Obligation State Museum Construc-
 20 tion and Expansion Bonds \$2,000,000

21 Shall the State of Alaska issue its general obligation bonds
 22 in the principal amount of not more than \$2,000,000 for the
 23 purpose of paying the cost of expansion and construction of
 24 state museums?

25 Bonds Yes []

26 Bonds No []

27 * Sec. 5. This Act takes effect on the day after its passage and
 28 approval or on the day it becomes law without approval.
 29

January 24, 1974

The Honorable Terry Miller
President of the Senate
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature,
I am transmitting a bill providing for the issuance of
\$2,000,000 in general obligation bonds to finance the
cost of museum construction projects in Anchorage,
Juneau and Fairbanks.

Sincerely,

William A. Egan
Governor

ALASKA STATE LEGISLATURE

EIGHTH Legislature SECOND Session

SENATE BILL..... NO. 274.....

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act providing for the issuance of general obligation bonds in the amount of \$2,000,000 for the purpose of paying the cost of state museum construction and expansion; and providing for an effective date."

G.O. bonds construction of state museum

Introduced in the Senate . 1/28, 19 74

HISTORY IN THE SENATE

19 74

Read first time and referred to Committee on

1 28 Health, Education and Social Services and Finance
Reported back with recommendation that *do pass*

49 *So known*

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date
PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date
PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

A M E N D M E N T

Offered in the SENATE

By Finance Committee

To: _____ SENATE BILL NO. 285

_____ HOUSE BILL NO. _____

AMENDMENT: Page 1 Line 7

Delete "\$10,300,000". Substitute "\$10,400,000"

Page 1, Line 13. Delete "\$10,300,000". Substitute "\$10,400,000"

Page 1, Line 24. Delete "\$10,300,000". Substitute "\$10,400,000"

Page 2, Line 17. Delete "Galena - apron expansion improvements". Insert:
"Spartanburg - airstrip relocation"

Page 3, Line 27. Delete "336,000". Substitute "336,400"

Page 4, Line 10. Delete "\$10,300,000". Substitute "\$10,400,000"

Page 5, Line 13. Delete "\$10,300,000". Substitute "\$10,400,000"

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: All G.O. Bond Authorization Bills
 Title: _____
 Requested by: Jay Hogan Date: 2-20-74
 Return Date Requested: ASAP
 Agency: Administration Program: Debt Service

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Debt Service
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Debt Service				15.0	45.0	60.0
TOTAL	--	--	--	15.0	45.0	60.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND				15.0	45.0	60.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	/	/	/	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Dollars above are per \$1 million. If, for instance, a \$30 million bond issue is being considered, the above amounts should be multiplied by 30.

IV. ATTACHMENTS

Assumptions and schedule for additional years

V. DATE: 2-26-74 PREPARED BY: M. R. Charney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: M. R. Charney, Director
 Division of Budget and Management
 Department of Administration

DATE: February 22, 1974

FILE NO:

TELEPHONE NO:

FROM: Murray D. Snyder, Capital Planner
 Division of Budget and Management
 Department of Administration

SUBJECT: Future Year Cost Per 1.0
 Million New G.O. Bond
 Authorization

The effect of approval in FY 75 per each 1.0 million in new General Obligation Bond authorization on the debt amortization cost is approximately as follows:¹

	Amount of Interest and Principal Due Per LM (in thousands)
FY 75	00.0
FY 76 (Interest only assuming 25% authorization issued)	15.0
FY 77 (Interest only assuming 75% auth. had been issued)	45.0
FY 78 (Interest only assuming 100% auth. had been issued)	60.0
FY 79 (Interest and principal payment)	64.72
FY 80 (Interest and principal payment)	73.8
FY 81 (Interest and principal payment)	77.6
FY 82 (Interest and principal payment)	79.5
FY 83 (Interest and principal payment)	84.2
FY 84 (Interest and principal payment)	85.4
FY 85 (Interest and principal payment)	83.4
FY 86 (Interest and principal payment)	80.4
FY 87 - 95 (not computed)	

1. Assumed interest rate of 6%
2. Principal repayment amounts based on recent experience

Introduced: 1/28/74
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$10,300,000 for the purpose
8 of paying the cost of trunk and secondary airport con-
9 struction; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of trunk and secondary
12 airport construction, general obligation bonds of the state in the principal
13 amount of not more than \$10,300,000 shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of
15 the principal of and interest and redemption premium, if any, on these
16 bonds. These bonds shall be issued under the provisions of AS 37.15 as
17 those provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1974
20 Trunk and Secondary Airport Construction Fund" shall be established, to
21 which shall be credited the proceeds of the sale of the bonds described
22 in sec. 1 of this Act except for the accrued interest and premiums. There
23 is appropriated from the "1974 Trunk and Secondary Airport Construction
24 Fund" to the Department of Public Works the amount of \$10,300,000. The
25 specific uses of the proceeds of these bonds shall be determined by the
26 governor in accord with the following statement of the scope of the major
27 projects as required by AS 24.30.037:

- 28 (1) Barrow - contract finalization
29 (2) Barrow - fire station and equipment

300,000

65,000 + 430,000

- 1 (3) Bethel - fire station and equipment
- 2 (4) Nome - land acquisition
- 3 (5) Nome - fire station, equipment, fence
- 4 (6) Bethel - general aviation apron and cross runway
- 5 (7) Tanana - apron construction, improvements
- 6 (8) Kodiak - runway overlay
- 7 (9) Chitina - apron construction
- 8 (10) Cold Bay - fire station and housing
- 9 (11) Haines - miscellaneous improvements
- 10 (12) various advance trunk engineering
- 11 (13) trunk contract finalization - various
- 12 (14) McGrath - apron and sewer
- 13 (15) Ft. Yukon - apron expansion, improvements
- 14 (16) trunk and secondary maintenance - various
- 15 (17) municipal aid grants - various
- 16 (18) Mekoryuk - runway resurface, storage building
- 17 (19) Galena - apron expansion, improvements
- 18 (20) Anchorage - storage building
- 19 (21) Northway - warm storage, residence
- 20 (22) Dillingham - runway and apron paving
- 21 (23) Dillingham - fire station, equipment
- 22 (24) St. Mary's - fire station, equipment
- 23 (25) Wrangell - maintenance depot
- 24 (26) Hooper Bay - maintenance building
- 25 (27) Talkeetna - apron and access road
- 26 (28) Homer - apron expansion
- 27 (29) Deadhorse - runway extension
- 28 (30) Ketchikan - seal coat, seaplane base
- 29 (31) Aniak - maintenance depot

- 1 (32) Petersburg - runway paving
- 2 (33) Ambler - airstrip improvements
- 3 (34) Anchorage - general aviation facility
- 4 (35) New Koliganek - runway improvements
- 5 (36) float renovation - various
- 6 (37) Anvik - airstrip reconstruction
- 7 (38) Noorvik - runway improvements
- 8 (39) Quinhagak - apron construction
- 9 (40) Petersburg - seaplane base improvements
- 10 (41) Emmonak - runway improvement
- 11 (42) Koyukuk - airstrip extension
- 12 (43) New Minto - airport construction
- 13 (44) Ketchikan - seaplane float improvements
- 14 (45) Big Lake - apron, runway improvement
- 15 (46) Toksook Bay - airstrip improvements
- 16 (47) Tatitlek - airstrip construction
- 17 (48) Central - apron, airstrip improvements
- 18 (49) airport certification costs - various
- 19 (50) Naknek - apron, runway improvements
- 20 (51) Akutan - airstrip construction
- 21 (52) Akhiok - airstrip extension
- 22 (53) Karluk - airstrip construction
- 23 (54) Kalskag - airstrip improvements
- 24 (55) Portage Creek - airstrip construction
- 25 (56) Kuskokwim area - site preparation

26 * Sec. 3. If the issuance of these bonds is authorized by the qualified
27 voters of the state, the amount of ^{36,000} \$36,050 or as much of that amount as
28 is found necessary is appropriated from the general fund of the state to
29 the state bond committee to carry out the provisions of this Act and to

1 pay expenses incident to the sale and issuance of the bonds authorized
2 in this Act. The amounts expended from the appropriation authorized by
3 this section shall be reimbursed to the general fund from the proceeds
4 of the sale of the bonds authorized by this Act.

5 * Sec. 4. The question whether the bonds authorized in this Act are
6 to be issued shall be submitted to the qualified voters of the state at
7 the next state general election and shall read substantially as follows:

8 Proposition

9 State General Obligation Trunk and Secondary

10 Airport Construction Bonds \$10,300,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$10,300,000 for the
13 purpose of paying the cost of constructing trunk and secondary
14 airports?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act providing for the issuance of general obligation bonds in the amount of \$10,400,000 for the purpose of paying the cost of trunk and secondary airport construction; and providing for an effective date."

COMMITTEE REPORT

4/20/74

HOUSE

Mr. Speaker:

Date 4-25-74

The Committee on TRANSPORTATION has had SB 285 am

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman



LAWS OF ALASKA

1974

Source

Chapter No.

SB 285 am

118

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$10,400,000 for the purpose of paying the cost of trunk and secondary airport construction; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of trunk and secondary airport construction, general obligation bonds of the state in the principal amount of not more than \$10,400,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1974 Trunk and Secondary Airport Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. There is appropriated from the "1974 Trunk and Secondary Airport Construction Fund" to the Department of Public Works the amount of \$10,400,000. The specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following statement of the scope of the major projects as required by AS 24.30.037:

- (1) Barrow - contract finalization
- (2) Barrow - fire station and equipment
- (3) Bethel - fire station and equipment
- (4) Nome - land acquisition
- (5) Nome - fire station, equipment, fence

- (6) Bethel - general aviation apron and cross runway
- (7) Tanana - apron construction, improvements
- (8) Kodiak - runway overlay
- (9) Chitina - apron construction
- (10) Cold Bay - fire station and housing
- (11) Haines - miscellaneous improvements
- (12) various advance trunk engineering
- (13) trunk contract finalization - various
- (14) McGrath - apron and sewer
- (15) Ft. Yukon - apron expansion, improvements
- (16) trunk and secondary maintenance - various
- (17) municipal aid grants - various
- (18) Mekoryuk - runway resurface, storage building
- (19) Shageluk - airstrip relocation
- (20) Anchorage - storage building
- (21) Northway - warm storage, resident
- (22) Dillingham - runway and apron paving
- (23) Dillingham - fire station, equipment
- (24) St. Mary's - fire station, equipment
- (25) Wrangell - maintenance depot
- (26) Hooper Bay - maintenance building
- (27) Talkeetna - apron and access road
- (28) Homer - apron expansion
- (29) Deadhorse - runway extension
- (30) Ketchikan - seal coat, seaplane base
- (31) Aniak - maintenance depot
- (32) Petersburg - runway paving
- (33) Ambler - airstrip improvements
- (34) Anchorage - general aviation facility
- (35) New Koliganek - runway improvements
- (36) float renovation - various
- (37) Anvik - airstrip reconstruction

- (38) Noorvik - runway improvements
- (39) Quinhagak - apron construction
- (40) Petersburg - seaplane base improvements
- (41) Emmonak - runway improvement
- (42) Koyukuk - airstrip extension
- (43) New Minto - airport construction
- (44) Ketchikan - seaplane float improvements
- (45) Big Lake - apron, runway improvement
- (46) Toolik Bay - airstrip improvements
- (47) Tatitlek - airstrip construction
- (48) Central - apron, airstrip improvements
- (49) airport certification costs - various
- (50) Naknek - apron, runway improvements
- (51) Akutan - airstrip construction
- (52) Akhiok - airstrip extension
- (53) Karluk - airstrip construction
- (54) Kalskag - airstrip improvements
- (55) Portage Creek - airstrip construction
- (56) Kuskokwim area - site preparation

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$36,400 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next state general election and shall read substantially as follows:

Proposition

State General Obligation Trunk and Secondary
Airport Construction Bonds \$10,400,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$10,400,000 for the purpose of paying the cost of constructing trunk and secondary airports?

Chapter 118

Bonds Yes []
Bonds No []

* Sec. 5. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

Approved by governor: May 16, 1974
Actual effective date: May 17, 1974

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$10,400,000 for the purpose
8 of paying the cost of trunk and secondary airport con-
9 struction, and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of trunk and secondary
12 airport construction, general obligation bonds of the state in the principal
13 amount of not more than \$10,400,000 shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of
15 the principal of and interest and redemption premium, if any, on these
16 bonds. These bonds shall be issued under the provisions of AS 37.15 as
17 those provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1974
20 Trunk and Secondary Airport Construction Fund" shall be established, to
21 which shall be credited the proceeds of the sale of the bonds described
22 in sec. 1 of this Act except for the accrued interest and premiums. There
23 is appropriated from the "1974 Trunk and Secondary Airport Construction
24 Fund" to the Department of Public Works the amount of \$10,400,000. The
25 specific uses of the proceeds of these bonds shall be determined by the
26 governor in accord with the following statement of the scope of the major
27 projects as required by AS 24.30.037:

28	(1) Barrow - contract finalization	800.0
29	(2) Barrow - fire station and equipment	65.0

1	(3) Bethel - fire station and equipment	65.0
2	(4) Nome - land acquisition	250.0
3	(5) Nome - fire station, equipment, fence	70.0
4	(6) Bethel - general aviation apron and cross runway	180.0
5	(7) Tanana - apron construction, improvements	120.0
6	(8) Kodiak - runway overlay	200.0
7	(9) Chitina - apron construction	15.0
8	(10) Cold Bay - fire station and housing	300.0
9	(11) Haines - miscellaneous improvements	40.0
10	(12) various advance trunk engineering	300.0
11	(13) trunk contract finalization - various	299.0
12	(14) McGrath - apron and sewer	80.0
13	(15) Ft. Yukon - apron expansion, improvements	70.0
14	(16) trunk and secondary maintenance - various	1,414.0
15	(17) municipal aid grants - various	1,000.0
16	(18) Mekoryuk - runway resurface, storage building	90.0
17	(19) Shageluk - airstrip relocation	350.0
18	(20) Anchorage - storage building	150.0
19	(21) Northway - warm storage, residence	100.0
20	(22) Dillingham - runway and apron paving	400.0
21	(23) Dillingham - fire station, equipment	60.0
22	(24) St. Mary's - fire station, equipment	60.0
23	(25) Wrangell - maintenance depot	160.0
24	(26) Hooper Bay - maintenance building	12.0
25	(27) Talkeetna - apron and access road	5.0
26	(28) Homer - apron expansion	125.0
27	(29) Deadhorse - runway extension	150.0
28	(30) Ketchikan - seal coat, seaplane base	33.0
29	(31) Aniak - maintenance depot	160.0

1	(32) Petersburg - runway paving	110.0
2	(33) Ambler - airstrip improvements	70.0
3	(34) Anchorage - general aviation facility	80.0
4	(35) New Koliganek - runway improvements	350.0
5	(36) float renovation - various	100.0
6	(37) Anvik - airstrip reconstruction	265.0
7	(38) Noorvik - runway improvements	70.0
8	(39) Quinhagak - apron construction	175.0
9	(40) Petersburg - seaplane base improvements	50.0
10	(41) Emmonak - runway improvement	100.0
11	(42) Koyukuk - airstrip extension	150.0
12	(43) New Minto - airport construction	50.0
13	(44) Ketchikan - seaplane float improvements	50.0
14	(45) Big Lake - apron, runway improvement	20.0
15	(46) Toksook Bay - airstrip improvements	30.0
16	(47) Tatitlek - airstrip construction	75.0
17	(48) Central - apron, airstrip improvements	250.0
18	(49) airport certification costs - various	100.0
19	(50) Naknek - apron, runway improvements	252.0
20	(51) Akutan - airstrip construction	70.0
21	(52) Akhiok - airstrip extension	50.0
22	(53) Karluk - airstrip construction	60.0
23	(54) Kalskag - airstrip improvements	10.0
24	(55) Portage Creek - airstrip construction	240.0
25	(56) Kuskokwim area - site preparation	500.0

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$36,400 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to

1 pay expenses incident to the sale and issuance of the bonds authorized
2 in this Act. The amounts expended from the appropriation authorized by
3 this section shall be reimbursed to the general fund from the proceeds
4 of the sale of the bonds authorized by this Act.

5 * Sec. 4. The question whether the bonds authorized in this Act are
6 to be issued shall be submitted to the qualified voters of the state at
7 the next state general election and shall read substantially as follows:

8 Proposition

9 State General Obligation Trunk and Secondary

10 Airport Construction Bonds \$10,400,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$10,400,000 for the
13 purpose of paying the cost of constructing trunk and secondary
14 airports?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

4/26/89
Date

"An Act providing for the issuance of general obligation bonds in the amount of \$2,700,000 for the purpose of paying the cost of fire protection facilities; and providing for an effective date."

COMMITTEE REPORT

4/12/74

HOUSE

Mr. Speaker:

Date 4/18/74

The Committee on FINANCE has had SB 287

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends:	<u>[Signature]</u>
<u>[Signature]</u>	recommends:	<u>[Signature]</u>
<u>[Signature]</u>	recommends:	<u>[Signature]</u>
_____	recommends:	
_____	recommends:	

[Signature] Chairman



LAWS OF ALASKA

1974

Source

SB 287

Chapter No.

62

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$2,700,000 for the purpose of paying the cost of fire protection facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of fire protection facilities, general obligation bonds of the state in the principal amount of not more than \$2,700,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1974 Fire Protection Facilities Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. There is appropriated from the "1974 Fire Protection Facilities Fund" to the Department of Natural Resources the amount of \$2,700,000. The specific use of the proceeds of these bonds shall be determined by the governor in accordance with the following statement of the scope of the major projects as required by AS 24.30.037:

- (1) Anchorage - district headquarters
- (2) Willow - area substation
- (3) Soldotna - area substation
- (4) Fairbanks - district headquarters
- (5) Delta - area substation
- (6) Glennallen - area substation

(7) Tok - area substation

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$9,450 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next state general election and shall read substantially as follows:

Proposition

State General Obligation Fire Protection
Facilities Bonds \$2,700,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$2,700,000 for the purpose of paying the cost of constructing fire protection facilities?

Bonds Yes []
Bonds No []

* Sec. 5. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

Introduced: 1/28/74
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 287

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$2,700,000 for the purpose
8 of paying the cost of fire protection facilities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of fire protection
12 facilities, general obligation bonds of the state in the principal amount
13 of not more than \$2,700,000 shall be issued and sold. The full faith,
14 credit and resources of the state are pledged to the payment of the principal
15 of and interest and redemption premium, if any, on these bonds. These
16 bonds shall be issued under the provisions of AS 37.15 as those provisions
17 read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1974
20 Fire Protection Facilities Fund" shall be established, to which shall be
21 credited the proceeds of the sale of the bonds described in sec. 1 of this
22 Act except for the accrued interest and premiums. There is appropriated
23 from the "1974 Fire Protection Facilities Fund" to the Department of Natural
24 Resources the amount of \$2,700,000. The specific uses of the proceeds
25 of these bonds shall be determined by the governor in accord with the
26 following statement of the scope of the major projects as required by
27 AS 24.30.037:

28	(1) Anchorage - district headquarters	746.9
29	(2) Willow - area substation	261.8

1	(3) Soldotna - area substation	237.2
2	(4) Fairbanks - district headquarters	663.8
3	(5) Delta - area substation	265.3
4	(6) Glennallen - area substation	242.8
5	(7) Tok - area substation	258.3
6	(8) Bond Sales Cost	23.9

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$9,450 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next state general election and shall read substantially as follows:

Proposition

State General Obligation Fire Protection Facilities

Bonds \$2,700,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$2,700,000 for the purpose of paying the cost of constructing fire protection facilities?

Bonds Yes []

Bonds No []

* Sec. 5. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: All G.O. Bond Authorization Bills
 Title: _____
 Requested by: Jay Hogan Date: 2-20-74
 Return Date Requested: ASAP
 Agency: Administration Program: Debt Service

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Debt Service
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Debt Service				15.0	45.0	60.0
TOTAL	--	--	--	15.0	45.0	60.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND				15.0	45.0	60.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	/	/	/	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Dollars above are per \$1 million. If, for instance, a \$30 million bond issue is being considered, the above amounts should be multiplied by 30.

IV. ATTACHMENTS

Assumptions and schedule for additional years

V. DATE: 2-26-74 PREPARED BY: M. R. Charney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: M. R. Charney, Director
 Division of Budget and Management
 Department of Administration

DATE: February 22, 1974

FILE NO:

TELEPHONE NO:

FROM: Murray D. Snyder, Capital Planner
 Division of Budget and Management
 Department of Administration

SUBJECT: Future Year Cost Per 1.0
 Million New G.O. Bond
 Authorization

The effect of approval in FY 75 per each 1.0 million in new General Obligation Bond authorization on the debt amortization cost is approximately as follows:¹

	Amount of Interest and Principal Due Per LM (in thousands)
FY 75	00.0
FY 76 (Interest only assuming 25% authorization issued)	15.0
FY 77 (Interest only assuming 75% auth. had been issued)	45.0
FY 78 (Interest only assuming 100% auth. had been issued)	60.0
FY 79 (Interest and principal payment)	64.7 ²
FY 80 (Interest and principal payment)	73.8
FY 81 (Interest and principal payment)	77.6
FY 82 (Interest and principal payment)	79.5
FY 83 (Interest and principal payment)	84.2
FY 84 (Interest and principal payment)	85.4
FY 85 (Interest and principal payment)	83.4
FY 86 (Interest and principal payment)	80.4
FY 87 - 95 (not computed)	

1. Assumed interest rate of 6%
2. Principal repayment amounts based on recent experience

Introduced: 1/28/74
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 287

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$2,700,000 for the purpose
8 of paying the cost of fire protection facilities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of fire protection
12 facilities, general obligation bonds of the state in the principal amount
13 of not more than \$2,700,000 shall be issued and sold. The full faith,
14 credit and resources of the state are pledged to the payment of the principal
15 of and interest and redemption premium, if any, on these bonds. These
16 bonds shall be issued under the provisions of AS 37.15 as those provisions
17 read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1974
20 Fire Protection Facilities Fund" shall be established, to which shall be
21 credited the proceeds of the sale of the bonds described in sec. 1 of this
22 Act except for the accrued interest and premiums. There is appropriated
23 from the "1974 Fire Protection Facilities Fund" to the Department of Natural
24 Resources the amount of \$2,700,000. The specific uses of the proceeds
25 of these bonds shall be determined by the governor in accord with the
26 following statement of the scope of the major projects as required by
27 AS 24.30.037:

- 28 (1) Anchorage - district headquarters
29 (2) Willow - area substation

- 1 (3) Soldotna - area substation
- 2 (4) Fairbanks - district headquarters
- 3 (5) Delta - area substation
- 4 (6) Glennallen - area substation
- 5 (7) Tok - area substation

6 * Sec. 3. If the issuance of these bonds is authorized by the qualified
7 voters of the state, the amount of \$9,450 or as much of that amount as is
8 found necessary is appropriated from the general fund of the state to the
9 state bond committee to carry out the provisions of this Act and to pay
10 expenses incident to the sale and issuance of the bonds authorized in this
11 Act. The amounts expended from the appropriation authorized by this section
12 shall be reimbursed to the general fund from the proceeds of the sale of the
13 bonds authorized by this Act.

14 * Sec. 4. The question whether the bonds authorized in this Act are
15 to be issued shall be submitted to the qualified voters of the state at
16 the next state general election and shall read substantially as follows:

17 Proposition

18 State General Obligation Fire Protection Facilities

19 Bonds \$2,700,000

20 Shall the State of Alaska issue its general obligation bonds
21 in the principal amount of not more than \$2,700,000 for the
22 purpose of paying the cost of constructing fire protection
23 facilities?

24 Bonds Yes []

25 Bonds No []

26 * Sec. 5. This Act takes effect on the day after its passage and
27 approval or on the day it becomes law without approval.
28
29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

SENATE

3/20/74

Mr. President:

Date March 29 1974

The Committee on FINANCE has had DR 281
P.O. bonds - fire protection facilities
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other" with amendments attached to it

Members signing the Majority report:

Clifford G. ...
Neil Kelly NO REC
...
...

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Clifford G. ... Chairman

Introduced: 1/28/74
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 287

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$2,700,000 for the purpose
8 of paying the cost of fire protection facilities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of fire protection
12 facilities, general obligation bonds of the state in the principal amount
13 of not more than \$2,700,000 shall be issued and sold. The full faith,
14 credit and resources of the state are pledged to the payment of the principal
15 of and interest and redemption premium, if any, on these bonds. These
16 bonds shall be issued under the provisions of AS 37.15 as those provisions
17 read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1974
20 Fire Protection Facilities Fund" shall be established, to which shall be
21 credited the proceeds of the sale of the bonds described in sec. 1 of this
22 Act except for the accrued interest and premiums. There is appropriated
23 from the "1974 Fire Protection Facilities Fund" to the Department of Natural
24 Resources the amount of \$2,700,000. The specific uses of the proceeds
25 of these bonds shall be determined by the governor in accord with the
26 following statement of the scope of the major projects as required by
27 AS 24.30.037:

- 28 (1) Anchorage - district headquarters
29 (2) Willow - area substation