

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879

SB 238, 240, 243, 244, 257, 264, 290 290



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 238
 Title: "An Act making a special appropriation to the Dept. of Nat. Res. Rural Assist. Prog."
 Requested by: Palmer and Kerttula Date: 4-3-73
 Return Date Requested: Rush
 Agency: Natural Resources Program: Agriculture

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL		5.0				
300 CONTRACTUAL		20.0				
400 COMMODITIES		3.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	172.0				
TOTAL		200.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		200.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SB 238 is for funding SB 237 "An Act providing for the continuation of the Alaska Rural Environmental Assistance Program."

IV. ATTACHMENTS

HB 237

V. DATE: 4-3-73 PREPARED BY: F. S. Honsinger
 State Veterinarian

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

1 IN THE SENATE

BY PALMER AND KERTTULA

2 SENATE BILL NO. 237

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE -- FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the continuation of the Alaska
7 rural environmental assistance program; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 03 is amended by adding a new chapter to read:

11 CHAPTER 12. ALASKA RURAL ENVIRONMENTAL
12 ASSISTANCE PROGRAM.

13 Sec. 03.12.010. PURPOSE, INTENT AND PUBLIC POLICY. It is the
14 public policy of this state to safeguard the life, health, property
15 and public welfare of its citizens. The promotion and development of
16 land-use practices and programs on agricultural land for the purpose of
17 abating pollution and improving the environment is within the scope of
18 this public policy. It is the purpose of this chapter to continue in
19 effect previously funded federal programs providing cost-share grants
20 to farm owners and operators for the purpose of agricultural land
21 development. It is the intent and purpose of this chapter that pro-
22 grams promoting and contributing to the development of permanent improve-
23 ments on agricultural land under the rural environmental assistance
24 program of the United States Department of Agriculture previously
25 administered and funded by this federal agency continue through
26 memorandums of agreement, contracts or other means to be administered
27 as far as practical through the existing Agricultural Stabilization and
28 Conservation Service county field offices and committees. This program
29 is to be known as the Alaska rural environmental assistance program.

1 Sec. 03.12.020. ADMINISTRATION. The Department of Natural Re-
2 resources shall administer the Alaska rural environmental assistance
3 program. The commissioner may approve or disapprove requests for cost-
4 sharing grants submitted to him through the state Agricultural Stabili-
5 zation and Conservation Service Committee. The commissioner may also
6 enter into memorandums of agreement, contracts, and other arrangements
7 with agencies of the United States Department of Agriculture, agencies
8 of state and local governments or private persons for the purpose of
9 obtaining administrative and technical assistance in the administration
10 and operation of the Alaska rural environmental assistance program.

11 Sec. 03.12.030. GUIDELINES FOR STATE AND COUNTY COMMITTEES. The
12 state Agricultural Stabilization and Conservation Service Committee
13 and county committees shall continue to process and administer grant
14 applications and cost-share grants as far as practical in the same
15 manner as provided under federal law Title 16 U.S.C. 590(d) and
16 590(g) - 590(q) and federal regulations under 7 C.F.R., part 701, in
17 effect on March 1, 1973.

18 Sec. 03.12.040. INVESTMENT PLAN. The 1973 rural environmental
19 assistance program investment plan adopted by the Alaska Agricultural
20 Stabilization and Conservation Service Committee and the Rural Environ-
21 mental Assistance Program Development Group is adopted as the Alaska
22 investment program and shall be revised and updated annually by the
23 state Agricultural Stabilization and Conservation Service Committee and
24 submitted to the department for modification and approval.

25 * Sec. 2. This Act takes effect on the day after its passage and approval
26 or on the day it becomes law without approval.

Introduced: 3/29/73
Referred: Finance

1 IN THE SENATE

BY PALMER AND KERTTULA

2 SENATE BILL NO. 238

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources rural assistance program;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$200,000 is appropriated from the general fund
11 to the Department of Natural Resources for the purpose of funding the Alaska
12 rural environmental assistance program.

13 * Sec. 2. This Act takes effect on the effective date of "An Act pro-
14 viding for the continuation of the Alaska rural environmental assistance
15 program; and providing for an effective date."
16
17
18
19
20
21
22
23
24
25
26
27
28
29

ALASKA STATE LEGISLATURE

EIGHTH Legislature . . . FIRST Session

SENATE BILL NO. 238 . . .

By PALMER AND KERTTULA

"An Act making a special appropriation to the Department of Natural Resources rural assistance program; and providing for an effective date "

approp. Dept. Natural Res. rural assistance program

Introduced in the Senate 3/29 , 19 73

HISTORY IN THE SENATE

19 73

Read first time and referred to Committee on

3 29

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

COMMITTEE REPORT

3/28/73

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 238
approp. Dept. Natural Resources - rural assistance program
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

_____ Chairman



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

3/29/73

SENATE

Mr. President:

Date 3/30/73

The Committee on FINANCE has had SB 240 approp. as a loan to the 1972 Health & Medical Facilities Construction Fund under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE

- () reports it back WITHOUT RECOMMENDATION
- (*) "other" *reports it back with attached amendment with individual recommendations*

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>NO REC.</u>
<u>[Signature]</u>	recommends: <u> </u>
<u>[Signature]</u>	recommends: <u>NO REC.</u>
<u> </u>	recommends: <u> </u>
<u> </u>	recommends: <u> </u>

[Signature] Chairman

A M E N D M E N T

OFFERED IN THE SENATE:

By: Finance Committee

To: _____ SENATE BILL No. 240

HOUSE BILL No. _____

PAGE: 1

LINE: 13 and 17

On line 13 after the word "hospital", add the words and health facilities

On line 17 delete the words [this purpose] and add hospital and health facility construction purposes.

Introduced: 3/29/73
Referred: Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 240

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation as a loan to
7 the 1972 Health and Medical Facilities Construction
8 Fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,500,000 is appropriated from the general fund
11 to the "1972 Health and Medical Facilities Construction Fund" created by
12 ch. 97, SLA 1972. The money appropriated by this Act may be used for hos-
13 pital construction projects as determined by the governor. The money
14 appropriated by this Act shall be repaid to the general fund from the proceeds
15 of the bonds authorized by ch. 97, SLA 1972 and approved by the voters in
16 November, 1972, or from the proceeds of any bonds subsequently approved for
17 this purpose.

18 * Sec. 2. This Act takes effect on the day after its passage and approval
19 or on the day it becomes law without approval.
20
21
22
23
24
25
26
27
28
29

1 IN THE SENATE

John W. Palmer
BY PALMER

2 SENATE BILL NO. 240

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation as a loan to
7 the 1972 Health and Medical Facilities Construction
8 Fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,500,000 is appropriated from the general fund
11 to the "1972 Health and Medical Facilities Construction Fund" created by
12 ch. 97, SLA 1972. The money appropriated by this Act may be used for hos-
13 pital ^{and health facilities} construction projects as determined by the governor. The money
14 appropriated by this Act shall be repaid to the general fund from the proceeds
15 of the bonds authorized by ch. 97, SLA 1972 and approved by the voters in
16 November, 1972, or from the proceeds of any bonds subsequently approved for
17 this purpose. *hospital & health facilities construction*

18 * Sec. 2. This Act takes effect on the day after its passage and approval
19 or on the day it becomes law without approval.
20
21
22
23
24
25



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act making a special appropriation as a loan to the 1973 Health and Medical Facilities Construction Fund; and providing for an effective date."

COMMITTEE REPORT

3-31-73

HOUSE

Mr. Speaker:

Date April 6, 1973

The Committee on FINANCE has had SB 240am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

PELICAN HEALTH CENTER

Hill-Burton - Federal (1973)	\$ 60,500	Not Available *
Hill-Burton - State (Chapter 97, SLA 1972)	36,300	Not Available *
Local Share	24,200	
Estimated Project Cost	\$ 121,000	

REHABILITATION BUILDING
ASSOCIATION FOR RETARDED CHILDREN OF ANCHORAGE, INC.

Hill-Burton - Federal (1973)	\$ 100,000	Not Available *
Hill-Burton - State (Chapter 97, SLA 1972)	359,000	Not Available *
Local Share	115,000	
Estimated Project Cost	\$ 574,000	

NOYER HOSPITAL

Cost Figures With Hill-Burton Grant (1973):

Hill-Burton - Federal (1972)	\$ 100,000	
Hill-Burton - Federal (1973)	705,500	Not Available *
Hill-Burton - State (Chapter 97, SLA 1972)	1,000,000	Not Available *
Local Share - Hill-Burton Loan (71 & 72)	707,500	
Estimated Project Cost	\$ 2,513,000	

Cost Figures Without Hill-Burton Grant (1973):

Hill-Burton - Federal (1972)	\$ 100,000	
Hill-Burton - Federal (1971 Loan Funds)	456,500	
Hill-Burton - Federal (1972 Loan Funds)	355,300	
Hill-Burton - State (Chapter 97, SLA 1972)	1,000,000	Not Available *
Local Share	590,200	
Estimated Project Cost	\$ 2,513,000	

WPA/CELL LONG TERM CARE
ADDITION

Hill-Burton - Federal (1973)	\$ 150,000	Not Available *
Hill-Burton - State (Chapter 97, SLA 1972)	225,100	Not Available *
Local Share - Hill-Burton Loan (1972)	93,700	
Estimated Project Cost	\$ 468,800	

LWS:vm
3/14/73

* Based on Attorney General's Opinion, March 1973"

JOURNAL
SUPPLEMENT

March 27, 1973

HOUSE

No. 4

" March 26, 1973

The Honorable Thomas Fink
Speaker of the House of
Representatives
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Our Department has been notified officially recently that 1973 Hill Burton federal funds for grants for hospital construction will not be available. In addition, we were informed that there will be no 1974 Federal Hill Burton grant funds. Only a special act of Congress could change this current information.

The Alaska Legislature in 1972 voted to authorize 3 1/2 million dollars for bonds for Hill Burton matching construction grants for hospital construction. The voters later approved the hospital construction bonds. The ballot read, "... for the purpose of paying the cost of matching the Hill Burton hospital construction program for capital improvements for health and medical facilities." The balance of Hill Burton federal money usable in 1973 for matching is limited to the unallocated portion of 1972 funds. (\$100,000)

The Department requested an opinion from the Attorney General as to whether or not the 1972 State Hill Burton bond money (\$3,500,000) could be utilized to complete the projects now in process even though the federal matching Hill Burton grant money would be a minimal amount, \$100,000 available, rather than the traditional match ratio.

Enclosed you will find a copy of the opinion of the Attorney General which indicates the unavailability of the State bond fund resource.

Also enclosed you will find a listing of the projects affected by the federal cut in the Hill Burton program. The line items marked "not available" are those affected by the federal action and the recent opinion of the Attorney General rendered in light of legislative action in 1972 and the related bond authority granted by the people.

This information, which has just come to us in final, authoritative form, is transmitted to each of the houses of the legislature.

Respectfully,

Frederick McGinnis
Frederick McGinnis,
Commissioner "

The Honorable John E. Favelock
Attorney General for Alaska

DATE February 15, 1973

FROM: Frederick McGinnis, Commissioner
Department of Health and Social Services

SUBJECT: Request for Opinion on
SLA 1972 Chapter 07 -
Hill-Burton Matching Funds

The Hill-Burton Legislation, Public Law 91-286, expires in Fiscal Year 1973. The President in his Fiscal Year 1974 Budget requested that this program be phased out. Also, the 1973 funds have not been received to date due to two presidential vetoes of the FEW Appropriation Bill.

Public Law 91-286 authorizes grant funds, guarantee loan funds with a 3% interest subsidy, and direct loans with a 3% interest subsidy.

Your opinion is requested whether or not the state matching funds provided by SLA 1972 Chapter 97 can be used for hospital and medical facility construction if the Federal Hill-Burton funds are not forthcoming.

Your opinion is also requested whether or not the state matching funds can be used for construction where the project has a Hill-Burton loan and no federal grant funds."

" March 22, 1973

The Honorable Frederick P. McGinnis
Commissioner
Department of Health and
Social Services
Juneau, Alaska 99801

Re: Ch. 97, SLA 1972

Dear Commissioner McGinnis:

This is in response to your request for our opinion whether funds appropriated by Ch. 97, SLA 1972 from the proceeds of bonds approved through bonding proposition No. 1 by the voters during the general election held November 7, 1972, may be used for health and medical facilities projects if matching federal Hill-Burton Act funds are not forthcoming. You also ask if under some extension of the concept of "matching" these bonds might be utilized where the Hill-Burton Act participation is limited to a Hill-Burton loan. Your questions must be answered in the negative.

The language of Ch. 97, SLA 1972 limits the purpose of the funds from the bond proceeds to matching Hill-Burton funds. Section 1 of the Act begins:

For the purposes of matching federal funds under the Hill-Burton hospital construction program, general obligation bonds of the state in the principal amount of not more than \$3,500,000 shall be issued and sold . . .

The title of the Act also gives a sense of the purpose of the bond and what it may properly be used for:

An Act providing for the issuance of general obligation bonds in the amount of \$3,500,000 for the purpose of matching federal funds under the Hill-Burton hospital construction program; and providing for an effective date.

Finally, the people approved a bond proposition which read as follows:

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,500,000 for the purpose of paying the cost of matching the Hill-Burton Hospital construction program for capital improvements for health and medical facilities?

Accordingly, the use of these funds for the purpose of constructing health and medical facilities in the absence of the federal match would not conform to the will of the electorate as expressed in their vote on the proposition authorized by Ch 97, SLA 1972.

Your second question is whether these bonds might be used on a project which received no Hill-Burton grant money, but only a Hill-Burton loan. To characterize the federal contribution of payment of interest under a Hill-Burton loan as federal money being matched would be an ingenious yet unsatisfactory means of meeting the matching requirement of Ch. 97, SLA 1972. The federal payment of the final three per cent of the rate of interest on a loan does not constitute the "federal funds" to be matched by funds from the bond proceeds through Ch. 97, SLA 1972. Further, the Hill-Burton loan program does not contemplate a required portion of state "matching funds" with respect to the interest portion of a project. The federal regulations merely state that the "federal share" meaning the combined loan and any grant may not exceed 90 per cent. But here, as below, the critical issue is not what the federal requirement is, but what the bond requirement is. The bond issue was proposed by a legislature expecting significant federal participation which you now anticipate is not going to be forthcoming. Unless it is forthcoming, funds from the bond proceeds cannot properly be used.

An interesting perhaps practical solution was suggested by a member of your staff. He suggested that \$100,000 remaining from fiscal year 1972 Hill-Burton funds be distributed to the several projects contemplated prior to the loss of federal participation for fiscal year 1973. He suggested that this 100,000 : 3,500,000 ratio would provide the necessary federal money so that the Chapter 97 bonds would be properly spent as "paying the cost of matching", and "for the purpose of matching" Hill-Burton hospital construction money. While there is no minimum "federal share" under federal law, the bond act and proposition suggest by implication some meaningful federal participation. If the federal government reduced its maximum participation from 66-2/3 to 20 per centum, for example, the proceeds from the bonds would still be useable. Under a condition where federal dollars are dropped to 1-2 per cent using leftover money, or actually zero per cent under federal policy, the requisite federal matching money simply is not present. Hence, the viability of this technical suggestion must be rejected. Furthermore, this course of action raises the possibility of successful tax payer litigation through injunctive relief. Just the possibility of such litigation would very likely prevent issuance of the bonds in the first place.

In summary, unless federal funds to match the money provided by the bonds materialize Ch. 97, SLA 1972 bonds cannot make state dollars available for construction of capital improvement for health and medical facilities.

Sincerely,

JOHN E. HAVELOCK
ATTORNEY GENERAL

By: *Peter A. Michalski*
Peter A. Michalski
Assistant Attorney General "

"STATUS OF HILL-BURTON PROJECTS

PROJECTS WHICH COULD NOT BE CONSTRUCTED IF G.O. BOND FUNDS CANNOT BE USED WITHOUT FEDERAL FUNDS:

KODIAK LONG TERM CARE ADDITION

Hill-Burton - Federal (1973)	\$ 151,000	Not Available *
Hill-Burton - State (Chapter 97, SLA 1972)	327,600	Not Available *
Local Share	110,281	
Estimated Project Cost	\$ 588,781	

Introduced: 3/29/73
Referred: Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 240

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation as a loan to
7 the 1973 Health and Medical Facilities Construction
8 Fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,500,000 is appropriated from the general fund
11 to the "1972 Health and Medical Facilities Construction Fund" created by
12 ch. 57, SLA 1972. The money appropriated by this Act may be used for hos-
13 pital and health facilities construction projects as determined by the
14 governor. The money appropriated by this Act shall be repaid to the general
15 fund from the proceeds of the bonds authorized by ch. 97, SLA 1972 and
16 approved by the voters in November, 1972, or from the proceeds of any bonds
17 subsequently approved for hospital and health facility construction purposes.

18 * Sec. 2. This Act takes effect on the day after its passage and approval
19 or on the day it becomes law without approval.
20
21
22
23
24
25
26
27
28
29

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

WILLIAM A. EGAN, GOVERNOR

POUCH H — JUNEAU 99801

April 2, 1973

The Honorable Earl Hillstrand
Chairman, House Finance Committee
Pouch V
Juneau, Alaska 99801

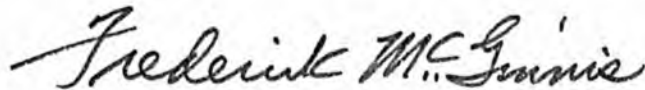
Dear Mr. Hillstrand:

Today, a Fiscal Note pertaining to SB 240 was requested of this Department by Mr. J. H. Hogan of Legislative Finance.

Later, Mr. Glen Vernon of Legislative Finance indicated that a more appropriate presentation would be a listing of projects to be funded from funds to be appropriated by SB 240.

A copy of the Department Position Paper listing projects to be funded is attached.

Sincerely,



Frederick McGinnis
Commissioner

FM: JFM: smb
Attachment: As stated

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF COMPREHENSIVE PLANNING

POUCH II — JUNEAU 99801



POSITION PAPER

ON

SENATE BILL NO. 240

An Act making a special appropriation as a loan to the 1972 Health and Medical Facilities Construction Fund and providing for an effective date.

This Bill will enable the Department to proceed with construction of the fiscal year 1973 Hill-Burton projects which do to non-appropriation of Federal funds and an Opinion from the Attorney General that the Bond funds can not be used without Federal funds would have to be cancelled depriving the communities involved of much needed facilities.

The Bill will also allow the Department to fund some projects for fiscal year 1974.

Fiscal year 1973 projects to be funded are:

Kodiak Long-Term Care Addition

SB240 1973 - State	\$ 477,500
Local Share	<u>119,281</u>
Estimated Project Cost	\$ 596,781

Pelican Health Center

SB 240 1973 - State	\$ 96,800
Local Share	<u>24,200</u>
Estimated Project Cost	\$ 121,000

Rehabilitation Building - Association for Retarded Children of Anchorage, Inc.

SB 240 1973 - State	\$ 459,000
Local Share	<u>115,000</u>
Estimated Project Cost	\$ 574,000

Homer Hospital

SB 240 1973 - State	\$1,705,500
Hill-Burton Federal (1972)	100,000
Local Share Federal Hill-Burton Loan (71 and 72)	<u>707,500</u>
Estimated Project Cost	\$2,513,000

Wrangell Long-Term Care Addition

SB 240 1973 - State	\$ 375,100
Local Share - Hill-Burton Loan(1972)	<u>93,700</u>
Estimated Project Cost	\$ 468,800

The remaining funds will be used for fiscal year 1974 construction projects. The following information has been received from Senator Gravel's Office.

"The Senate has approved legislation (S.1136) to extend Hill-Burton, 10 other expiring Public Health Service Programs, and the Community Mental Health Centers Act for one year, through June 30, 1974. It did so March 27, by a vote of 72 to 19, following a one-day hearing before the Senate Labor and Public Welfare Committee, where HEW Secretary Caspar W. Weinberger "strongly opposed" the measure. All but one member of the committee argued vocally in favor of the program extensions. The bill, as approved by the Senate, contains amendments that would extend family planning and developmental disabilities programs; and a stipulation that program funds could not be denied to hospitals or to providers that refused to perform sterilizations or abortions. Meanwhile, the House health subcommittee began hearings on a bill (H.R. 5608) introduced by James F. Hastings (R-N.Y.) and identical to the Senate-passed measure. (S.1006 has also been introduced to extend the Hill-Burton Program."

Recommended By: Lowell W. Swartz
Lowell W. Swartz, Coordinator
Facilities Development

April 2, 1973
Date

Approved By: Frederick M. McGinnis
Frederick McGinnis
Commissioner

April 2, 1973



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 3/31/73
Referred: Finance

1 IN THE SENATE

BY CROFT

2 SENATE BILL NO. 243

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for community
8 action programs; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$225,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs for the purpose of funding
12 continuation of the Rural Community Action Program through the 1974 calendar
13 year.

14 * Sec. 2. This Act takes effect on January 1, 1974.
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B — JUNEAU 99801

April 4, 1973

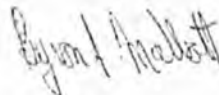
Mr. Jay H. Hogan, Director
Legislative Finance Division
State Capitol Building, Room 425
Juneau, Alaska 99801

Dear Mr. Hogan:

In response to your request, I am hereby transmitting revised budget forms 4 and 4A incorporating the proposed appropriation for the Rural Alaska Community Action Program, (SB 243), into our FY 74 Division of State Economic Opportunity request. In addition to the two budget forms, summary sheets showing the proposed distribution of these contractual funds are enclosed.

In the interest of expediency, we have not modified any of the other budget forms within this BRU to reflect this revision; these forms clearly define the placement and intent of these funds. Should you desire additional information please contact us.

Sincerely,



Byron I. Mallott
Commissioner

BIM/DA, ah

Enclosures

4A
FY 74

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

Rural Alaska Community Action Program

AGENCY	Community and Regional Affairs	CATEGORY	VII	DEVELOPMENT
DIVISION	State	PROGRAM		COMMUNITY DEV.
		SUB-PROGRAM		ASST TO COMMUNITIES
		ELEMENT		HUMAN RESOURCES
Office		SUB-ELEMENT		

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	PERSONAL SERVICES							
200	TRAVEL							
300	CONTRACTUAL SERVICES	- 0 -	- 0 -		225.0	225.0		
400	COMMODITIES							
500	EQUIPMENT							
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL		- 0 -	- 0 -		225.0	225.0		
*for breakdown see attached pages								
INTER-AGENCY TRANSFERS								
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND				225.0	225.0		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT FULL-TIME							
	PERMANENT PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS							

PROPOSED RURAL CAP BUDGET

I. CENTRAL ADMINISTRATION

Executive Director	\$ 18,000	
Deputy Director/Comptroller	16,000	
Administrative Assistant	11,000	
Fringe Benefits	5,850	
Sub-Total Salaries & Benefits		\$ 50,850
Travel	\$ 4,176	\$ 4,176
Total		<u>\$ 55,026</u>

II. REGIONAL CORPORATIONS

Aleutian Planning Commission	\$ 15,000
Assoc. of Village Council Presidents	27,509
Bristol Bay Area Development Corp.	13,650
Copper Valley-Tanana Regional Dev. Corp.	14,221
Kauwerak, Inc.	16,583
Kodiak Area Community Development Corp.	14,516
Koyukon Development Corporation	17,174
NANA, Inc. (Non-profit)	15,516
SEACAP	16,288
Upper Yukon Development Corp.	<u>14,516</u>
Total	\$ 169,974

Note: The amounts listed include salaries & benefits, travel & per diem, space rental, supplies, equipment rental, and other costs.

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER / POUCH B — JUNEAU 99801

April 4, 1973

Mr. Jay H. Hogan, Director
Legislative Finance Division
State Capitol Building, Room 425
Juneau, Alaska 99801

Dear Mr. Hogan:

In response to your request, I am hereby transmitting revised budget forms 4 and 4A incorporating the proposed appropriation for the Rural Alaska Community Action Program, (SB 243), into our FY 74 Division of State Economic Opportunity request. In addition to the two budget forms, summary sheets showing the proposed distribution of these contractual funds are enclosed.

In the interest of expediency, we have not modified any of the other budget forms within this BRU to reflect this revision; these forms clearly define the placement and intent of these funds. Should you desire additional information please contact us.

Sincerely,


Byron I. Mallott
Commissioner

BIM/DA/ah

Enclosures

4A

FY 74

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

Rural Alaska Community Action Program

AGENCY Community and Regional Affairs	CATEGORY PROGRAM	code VII	DEVELOPMENT
DIVISION State	SUBPROGRAM		COMMUNITY DEV.
Economic Opportunity Office	ELEMENT		ASST TO COMMUNITIES
	SUB-ELEMENT		HUMAN RESOURCES

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	PERSONAL SERVICES							
200	TRAVEL							
300	CONTRACTUAL SERVICES	- 0 -	- 0 -		225.0	225.0		
400	COMMODITIES							
500	EQUIPMENT							
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
	TOTAL	- 0 -	- 0 -		225.0	225.0		
*for breakdown see attached pages								
	INTER-AGENCY TRANSFERS							
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND				225.0	225.0		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT FULL-TIME							
	PERMANENT PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS							

PROPOSED RURAL CAP BUDGET

I. CENTRAL ADMINISTRATION

Executive Director	18,000	
Deputy Director/Comptroller	16,000	
Administrative Assistant	11,000	
Fringe Benefits	5,850	
Sub-Total Salaries & Benefits		\$ 50,850
Travel	\$ 4,176	\$ 4,176
Total		<u>\$ 55,026</u>

II. REGIONAL CORPORATIONS

Aleutian Planning Commission	\$ 15,000
Assoc. of Village Council Presidents	27,509
Bristol Bay Area Development Corp.	18,650
Copper Valley-Tanana Regional Dev. Corp.	14,221
Kauwerak, Inc.	16,583
Kodiak Area Community Development Corp.	14,516
Koyukon Development Corporation	17,174
NANA, Inc. (Non-profit)	15,516
SEACAP	16,288
Upper Yukon Development Corp.	<u>14,516</u>
Total	\$ 169,974

Note: The amounts listed include salaries & benefits, travel & per diem, space rental, supplies, equipment rental, and other costs.

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER / POUCH B — JUNEAU 99801

April 4, 1973

Mr. Jay H. Hogan, Director
Legislative Finance Division
State Capitol Building, Room 425
Juneau, Alaska 99801

Dear Mr. Hogan:

In response to your request, I am hereby transmitting revised budget forms 4 and 4A incorporating the proposed appropriation for the Rural Alaska Community Action Program, (SB 243), into our FY 74 Division of State Economic Opportunity request. In addition to the two budget forms, summary sheets showing the proposed distribution of these contractual funds are enclosed.

In the interest of expediency, we have not modified any of the other budget forms within this BRU to reflect this revision; these forms clearly define the placement and intent of these funds. Should you desire additional information please contact us.

Sincerely,

Byron I. Mallott
Byron I. Mallott
Commissioner

BIM/DA/ah

Enclosures

4A

FY 74

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

Rural Alaska Community Action Program

		code	
AGENCY Community and Regional Affairs	CATEGORY	VII	DEVELOPMENT
DIVISION State	PROGRAM		COMMUNITY DEV.
Economic Opportunity Office	SUB-PROGRAM		ASST TO COMMUNITIES
	ELEMENT		HUMAN RESOURCES
	SUB-ELEMENT		

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	PERSONAL SERVICES							
200	TRAVEL							
300	CONTRACTUAL SERVICES	- 0 -	- 0 -		225.0	225.0		
400	COMMODITIES							
500	EQUIPMENT							
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
	TOTAL	- 0 -	- 0 -		225.0	225.0		
*for breakdown see attached pages								
INTER-AGENCY TRANSFERS								
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND				225.0	225.0		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT FULL-TIME							
	PERMANENT PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS							

PROPOSED RURAL CAP BUDGET

I. CENTRAL ADMINISTRATION

Executive Director	\$ 18,000	
Deputy Director/Comptroller	16,000	
Administrative Assistant	11,000	
Fringe Benefits	5,850	
Sub-Total Salaries & Benefits		\$ 50,850
Travel	\$ 4,176	\$ 4,176
Total		<u>\$ 55,026</u>

II. REGIONAL CORPORATIONS

Aleutian Planning Commission	\$ 15,000
Assoc. of Village Council Presidents	27,509
Bristol Bay Area Development Corp.	18,650
Copper Valley-Tanana Regional Dev. Corp.	14,221
Kauwerak, Inc.	16,583
Kodiak Area Community Development Corp.	14,516
Koyukon Development Corporation	17,174
NANA, Inc. (Non-profit)	15,516
SEACAP	16,288
Upper Yukon Development Corp.	<u>14,516</u>
Total	\$ 169,974

Note: The amounts listed include salaries & benefits, travel & per diem, space rental, supplies, equipment rental, and other costs.

COMMITTEE REPORT

3/31/73

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 243
approp. Department of Community & Regional Affairs for community action programs
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

Introduced: 3/31/73
Referred: Finance

1 IN THE SENATE

BY CROFT

2 SENATE BILL NO. 243

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for community
8 action programs; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$225,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs for the purpose of funding
12 continuation of the Rural Community Action Program through the 1974 calendar
13 year.

14 * Sec. 2. This Act takes effect on January 1, 1974.
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

SENATE BILL NO. 243...

By CROFT

"An Act making a special appropriation to the Department of Community and Regional Affairs for community action programs; and providing for an effective date."

approp. Dept. Community & Regional Affairs

Introduced in the Senate 3/31, 1973

HISTORY IN THE SENATE

1973

3 31

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

SENATE

3/31/73

Mr. President:

Date 2/14/74

The Committee on FINANCE has had SB 244 relating to the Legislative Audit Division under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____ *to forward*

_____ *not/any*

_____ *W. Palmer*

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

1 IN THE SENATE

BY THE COMMERCE COMMITTEE

2 SENATE BILL NO. 244

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Legislative Audit Division;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.20.271(1) and (2) are amended to read:

10 (1) perform an audit, complete with a written report, [AT
11 LEAST ONCE EVERY THREE YEARS] on the books and accounts of every
12 department, institution, bureau, board, commission or other agency of
13 state government;

14 (2) audit [AT LEAST ONCE EVERY THREE YEARS] the books and
15 accounts of all custodians of public funds and all disbursing officers
16 of the state;

17 * Sec. 2. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 244
 Title: An Act relating to the Legislative Audit Division and providing for an effective date
 Requested by: J. H. Hogan Date: 2-7-74
 Return Date Requested: _____
 Agency: Education Program: University of Alaska

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska--All BRU's

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES		38,000			41,500	
200 TRAVEL *		1,500			1,700	
300 CONTRACTUAL						
400 COMMODITIES		200			200	
500 EQUIPMENT		500				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Staff Benefits 17%		6,500			7,100	
TOTAL		46,700			50,500	

* Assumed using resident auditors.

B. FUNDING: (Thousands of dollars)

GENERAL FUND		46,700			50,500	
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 /	/	/	2 /	/
MAN MONTHS (P./T.)	/	24 /	/	/	24 /	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The University has external auditors examining the books and issuing a report on an annual basis. The most recent audit used 1,680 auditor hours. This would approximate one man year of a state employee's time, when considering travel time and related fringe benefits. If the audit was performed every three years, but included a review of the records for the entire period, two full-time auditors would be required.

IV. ATTACHMENTS

V. DATE: 2-15-74

PREPARED BY: M. M. Hullinger

M. M. Hullinger
 Vice President for Finance and
 Comptroller

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

1 IN THE SENATE

BY THE COMMERCE COMMITTEE

2 SENATE BILL NO. 244

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Legislative Audit Division;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.20.271(1) and (2) are amended to read:

10 (1) perform an audit, complete with a written report, [AT
11 LEAST ONCE EVERY THREE YEARS] on the books and accounts of every
12 department, institution, bureau, board, commission or other agency of
13 state government;

14 (2) audit [AT LEAST ONCE EVERY THREE YEARS] the books and
15 accounts of all custodians of public funds and all disbursing officers
16 of the state;

17 * Sec. 2. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.

19
20
21
22
23
24
25
26
27
28
29

MEMORANDUM

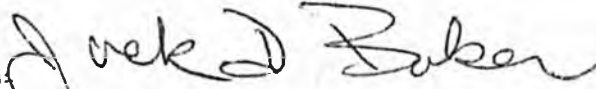
State of Alaska

TO:

Jay Hogan, Director
Legislative Finance

DATE : April 2, 1973

FROM:


Jack D. Baker, Supervisor
Division of Legislative Audit

SUBJECT:

Fiscal Note to SB 244

Senate Bill 244 would require no additional funds for the Division of Legislative Audit.



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 4/5/73
Referred: Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. ²⁵⁷~~259~~

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to salaries of members of the Public
7 Utilities Commission; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 42.05.091 is repealed and re-enacted to read:

11 Sec. 42.05.091. COMPENSATION OF MEMBERS OF COMMISSION. Members
12 of the commission are in the exempt service and shall receive annual
13 compensation equal to that of a superior court judge to be paid in
14 equal monthly installments.

15 * Sec. 2. This Act takes effect July 16, 1973.
16
17
18
19
20
21
22
23
24
25
26
27
28
29

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

SENATE BILL NO. 259

By KERTTULA

"An Act relating to salaries of members of the Public Utilities Commission; and providing for an effective date."

salaries members Public Utilities Commission

Introduced in the Senate 4/5, 19 73

HISTORY IN THE SENATE

19 73

4 5

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

COMMITTEE REPORT

4/5/73

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB ~~259~~ 257 salaries of members of the Public Utilities Commission under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

Introduced: 4/5/73
Referred: Finance

1 IN THE SENATE

BY KERTTULA

SENATE BILL NO. 257

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to salaries of members of the Public
7 Utilities Commission; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 42.05.091 is repealed and re-enacted to read:

11 Sec. 42.05.091. COMPENSATION OF MEMBERS OF COMMISSION. Members
12 of the commission are in the exempt service and shall receive annual
13 compensation equal to that of a superior court judge to be paid in
14 equal monthly installments.

15 * Sec. 2. This Act takes effect July 16, 1973.
16
17
18
19
20
21
22
23
24
25
26
27
28
29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Rich

1 IN THE SENATE

BY CROFT

2 SENATE BILL NO. 264

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Univer-
7 sity of Alaska for participation in the Washington-
8 Alaska-Montana-Idaho (WAMI) program; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$100,000 is appropriated from the general fund
12 to the University of Alaska for participation in the medical education of
13 Alaskan students enrolled at the University of Washington in the Washington-
14 Alaska-Montana-Idaho (WAMI) program in the fiscal year ending June 30, 1975.

15 * Sec. 2. This Act takes effect July 1, 1974.

16
17
18
19
20
21
22
23
24
25
26
27
28
29

2

ANALYTIC STATEMENT

FY 75

Page 8 of 8

AGENCY	CATEGORY	Code
University of Alaska	PROGRAM	Education
DIVISION	SUBPROGRAM	Higher Education
Statewide Research	ELEMENT	Organized Research
	SUB-ELEMENT	

xii. MINERAL INDUSTRY RESEARCH LABORATORY (Con't):

Last fiscal year, three major studies were completed: Determining an optimum transportation system for mineral commodities north of the Yukon River (funded by U.S. Bureau of Mines), and two theses. One of these regards transportation of North Slope Coal (Bureau of Mines supported), and the other Mercury Beneficiation. Over the next two year period, the Laboratory is engaged in studies concerning cost of mining in Alaska, cost of exploration in Alaska, environmental impact of mining in Alaska, behavior in mine tailings in Arctic and Subarctic environments, Arctic coal mining, major and minor elements in Arctic Alaskan coals. All these projects are funded by the U.S. Bureau of Mines. Other laboratory efforts include studies of minerals in Alaskan coals as well as continued work on regional studies. Other services the Laboratory performs are furnishing advice, information and testing to prospectors and miners, as well as the general public.

xiii. FORESTRY RESEARCH UNIT:

The Forestry Research Unit receives matching funds from the USDA under the McIntire-Stennis Act. It works in close collaboration with the USDA's Institute of Northern Forestry which is situated on the Fairbanks campus. The Unit's main mission is the study of forestry soils with a view to increased timber growth, particularly of the Interior Alaskan stands.

xiv. WAMI (WASHINGTON, ALASKA, MONTANA, IDAHO EXPERIMENT IN MEDICAL EDUCATION):

The WAMI experiment in medical education was started in Fairbanks in the fall semester of 1971 by mutual agreement between the University of Washington School of Medicine and the University of Alaska. It has received enthusiastic support from the University of Alaska Board of Regents, the Alaska State Legislature, Alaska State Medical Association, the Alaska Department of Health and Social Services, the U.S. Public Health Service and the Washington/Alaska Regional Medical Program. The program now involves all four states as Montana participation will begin this fall in Bozeman. Courses were designed to fulfill curriculum requirements in Seattle while still allowing opportunity for embellishment and innovation by local staff. While the first three years have been one semester of instruction in Fairbanks, it is anticipated that we will begin teaching the entire first year by September 1974.

024397

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT	
EDUCATION		POST SEC & ADULT ED	ORGANIZED RESEARCH		WAMI			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FISCAL YEAR 1973 LEG. APPROP. FINAL AUTH.	FISCAL YEAR 1973 ACTUAL	FY 1974 AUTHORIZED	MAINTENANCE	FISCAL YEAR 1975 CHANGE REQUEST	FISCAL YEAR 1975 GOV. BUDGT	LEG. ALLOW.
100	PERSONAL SERVICES	14.6	2.6	1.8	15.3	16.8	16.8	16.5
200	TRAVEL	5.6	3.6	3.8	5.7	7.3	1.8-	5.5
300	CONTRACTUAL SERVICES	4.7	2.7	2.3	3.1	4.2	1.0-	3.2
400	COMMODITIES	2.0	2.0	.2	2.0	4.5		4.5
500	EQUIPMENT	6.0	6.0	5.2	5.0	2.0	2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS				14.4	16.5	16.5	16.5
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS	16.7	2.7	1.9	2.7	1.5	1.5	1.5
TOTAL		49.6	19.6	15.2	48.2	52.8	2.8-	50.0
001	INTER-AGENCY TRANSFERS							
FUNDING SOURCE								
002	FEDERAL RECEIPTS							
003	REQUIRED GEN. FUND MATCHING							
004	OTHER GENERAL FUND	4.6	25.4-	32.2-	4.4	4.6	2.8-	1.8
005	INTER-AGENCY RECEIPTS							
030	U. OF A. OVERHEADS	45.0	45.0	47.4	43.8	48.2	48.2	27.0
	OTHER-							
	OTHER-							
	OTHER-							
POSITIONS								
070	PERMANENT FULL TIME							
071	PERMANENT PART TIME	.5	.3	.2	.5	.5	.5	.5
072	TEMPORARY (FULL TIME EQUIV.)							
073	NUMBER OF MAN-MONTHS	6.0	3.6	2.4	6.0	6.0	6.0	6.0

Unrestricted Funds

STATE OF ALASKA COMPONENT OPERATING EXPENDITURES BY OBJECT GROUP

4A FY75

Agency: University of Alaska

Division: Statewide Research

Category Education	Program Higher Education	Sub-Program Organized Research	Element Grants-Contr-WANI	Sub-Element
-----------------------	-----------------------------	-----------------------------------	------------------------------	-------------

Restricted funds

Object	Description	Fiscal Year 1973			FY 1974	Fiscal Year 1975				
		Leg. Appr	Final Auth.	Actual	Estimated Available	Mainten.	Change	Request	Gov. Budg	Leg. Allow
100	U-100 Pers. Services	88.1		99.8	84.1	102.3				
200	U-200 Travel	22.4		11.0	32.3	16.5				
300	U-400 Contrac. Serv.	8.0		3.7	22.5	10.6				
400	U-300 Commodities	7.7		2.2	25.7	14.8				
500	U-700 Equipment	32.1		2.6	-	-				
600	U-800 Overhead Utilities, etc.	14.3		47.4	43.8	48.2				
700	U-500 Schol./Grants	-0-		4.4	4.4	9.0				
800	U-600 Miscellaneous	2.4		2.3	12.4	11.8				
TOTALS		175.0		173.4	225.2	213.2				
Funding Source:										
Grants & Federal Receipts				173.4	225.2	213.2				
Req. Gen. Fund Matching										
Other General Fund										
Interagency Receipts										
Fees										
Overhead Recoveries										
Other: State Contracts										
Other: Indus. Foundation										
Positions:										
Full-time Professional										
Part-time Professional										
Full-time Classified										
All other										

Excluded from Gov. bgt.

02410

4A
1013

ANALYTIC STATEMENT

FY 75

Page 8 of 8

AGENCY	CATEGORY	code
University of Alaska	PROGRAM	Education
DIVISION	SUBPROGRAM	Higher Education
Statewide Research	ELEMENT	Organized Research
	SUB-ELEMENT	

xii. MINERAL INDUSTRY RESEARCH LABORATORY (Con't):

Last fiscal year, three major studies were completed: Determining an optimum transportation system for mineral commodities north of the Yukon River (funded by U.S. Bureau of Mines), and two theses. One of these regards transportation of North Slope Coal (Bureau of Mines supported), and the other Mercury Beneficiation. Over the next two year period, the Laboratory is engaged in studies concerning cost of mining in Alaska, cost of exploration in Alaska, environmental impact of mining in Alaska, behavior in mine tailings in Arctic and Subarctic environments, Arctic coal mining, major and minor elements in Arctic Alaskan coals. All these projects are funded by the U.S. Bureau of Mines. Other laboratory efforts include studies of minerals in Alaskan coals as well as continued work on regional studies. Other services the Laboratory performs are furnishing advice, information and testing to prospectors and miners, as well as the general public.

xiii. FORESTRY RESEARCH UNIT:

The Forestry Research Unit receives matching funds from the USDA under the McIntire-Stennis Act. It works in close collaboration with the USDA's Institute of Northern Forestry which is situated on the Fairbanks campus. The Unit's main mission is the study of forestry soils with a view to increased timber growth, particularly of the Interior Alaskan stands.

xiv. WAMI (WASHINGTON, ALASKA, MONTANA, IDAHO EXPERIMENT IN MEDICAL EDUCATION):

The WAMI experiment in medical education was started in Fairbanks in the fall semester of 1971 by mutual agreement between the University of Washington School of Medicine and the University of Alaska. It has received enthusiastic support from the University of Alaska Board of Regents, the Alaska State Legislature, Alaska State Medical Association, the Alaska Department of Health and Social Services, the U.S. Public Health Service and the Washington/Alaska Regional Medical Program. The program now involves all four states as Montana participation will begin this fall in Bozeman. Courses were designed to fulfill curriculum requirements in Seattle while still allowing opportunity for embellishment and innovation by local staff. While the first three years have been one semester of instruction in Fairbanks, it is anticipated that we will begin teaching the entire first year by September 1974.

024297

OBJECT GROUP	OBJECT GROUP DESCRIPTION	FISCAL YEAR 1973			FY 1974		FISCAL YEAR 1975		
		LEG. APPROP.	FINAL AUTH.	ACTUAL	AUTHORIZED	MAINTENANCE	CHANGE	REQUEST	GOV. BUDGT
100	PERSONAL SERVICES	14.6	2.6	1.8	15.3	16.6		16.8	16.5
200	TRAVEL	5.6	3.6	3.8	5.7	7.3	1.8-	5.5	5.5
300	CONTRACTUAL SERVICES	4.7	2.7	2.3	3.1	4.2	1.0-	3.2	3.2
400	COMMODITIES	2.0	2.0	.2	2.0	4.5		4.5	4.5
500	EQUIPMENT	6.0	6.0	5.2	5.0	2.0		2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS				14.4	16.5		16.5	16.5
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS	16.7	2.7	1.9	2.7	1.5		1.5	1.5
TOTAL		49.6	19.6	15.2	48.2	52.8	2.8-	50.0	49.7

Unrestricted Funds

091 INTER-AGENCY TRANSFERS

FUNDING SOURCE

002	FEDERAL RECEIPTS								
003	REQUIRED GEN. FUND MATCHING								
004	OTHER GENERAL FUND	4.6	25.4-	32.2-	4.4	4.6	2.8-	1.8	22.7
005	INTER-AGENCY RECEIPTS								
030	U. OF A. OVERHEADS	45.0	45.0	47.4	43.8	48.2		48.2	27.0
	OTHER-								
	OTHER-								
	OTHER-								

POSITIONS

070	PERMANENT FULL TIME								
071	PERMANENT PART TIME	.5	.3	.2	.5	.5		.5	.5
072	TEMPORARY (FULL TIME EQUIV.)								
073	NUMBER OF MAN-MONTHS	6.0	3.6	2.4	6.0	6.0		6.0	6.0

01441

STATE OF ALASKA COMPONENT OPERATING EXPENDITURES BY OBJECT GROUP

AA FY75

Agency: University of Alaska

Division: Statewide Research

Category		Program		Sub-Program		Element		Sub-Element		
Education		Higher Education		Organized Research		Grants-Contr-WAMI				
						Restricted funds				
Object	Description	Fiscal Year 1973			FY 1974 Estimated Authorized	Fiscal Year 1975				
		Leg. Appr.	Final Act.	Actual		Mainten.	Change	Request	Gov. Budg	Leg. Allow.
00 U-100	Pers. Services	88.1		99.8	84.1	12.3				
200 U-200	Travel	22.4		11.0	32.3	16.5				
300 U-400	Contrac. Serv.	8.0		3.7	22.5	10.6				
400 U-300	Commodities	7.7		2.2	25.7	14.8				
500 U-700	Equipment	32.1		2.6	-	-				
600 U-800	Overhead Utilities, etc.	14.3		47.4	43.8	48.2				
700 U-500	Schol./Grants	-0-		4.4	4.4	9.0				
800 U-600	Miscellaneous	2.4		2.3	12.4	11.8				
TOTALS		175.0		173.4	225.2	213.2				
Funding Source:										
Grants & Federal Receipts				173.4	225.2	213.2				Not in Gov. Budget
Req. Gen. Fund Matching										
Other General Fund										
Interagency Receipts										
Fees										
Overhead Recoveries										
Other: State Contracts										
Other: Indus. Foundation										
Positions:										
Full-time Professional										
Part-time Professional										
Full-time Classified										
All other										

Not in Gov. Budget

22410

4A
1013

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 264 and HB 440
 Title: An Act making a special appropriation to U of A for WAMI
 Requested by: Mr. Jacobs Date: January 29, 1974
 Return Date Requested: _____
 Agency: University of Alaska Program: Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Organized Research: WAMI
 A. EXPENDITURES: (Thousands of dollars)

UofA (See Footnote)

Code	OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100	PERSONAL SERVICES	99.4	173.9	180.0	200.0	220.0	245.0
200	TRAVEL	38.0	26.8	30.0	32.0	35.0	38.0
300	Commodities	27.7	30.7	35.0	35.0	40.0	45.0
400	Contractual	25.6	16.1	75.0	175.0	275.0	375.0
500	Stipends/Scholarships	4.4	9.0	-0-	-0-	-0-	-0-
600	Miscellaneous	15.1	14.3	15.0	17.0	19.0	21.0
700	Equipment	5.0	3.2	5.0	5.0	7.0	10.0
800	Overhead	43.8	48.2	-0-	-0-	-0-	-0-
	Redistributed Overhead	14.4	21.9	-0-	-0-	-0-	-0-
	TOTAL	273.4	344.1	340.0	464.0	596.0	734.0

Footnote: To more easily compare this Fiscal Note with the U of A Budget Request, the Object Codes have been changed to conform with the Request.

B. FUNDING: (Thousands of dollars)

GENERAL FUND	4.4	82.7	340.0*	464.0*	596.0*	734.0*
FEDERAL FUNDS	225.2	213.2				
OTHER	43.8	48.2				

*See notice attached.

C. POSITIONS:

PERMANENT/TEMPORARY	6 / 11	8 / 11	10 / 9	11 / 9	13 / 6	15 / 15
MAN MONTHS (P./T.)	66 / 25.2	84 / 33	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III).

(See Note attached).

IV. ATTACHMENTS

Copies of pages 140, 157 and 1013 of U of A Budget Request for FY 75.

V. DATE: 8 February 1974 PREPARED BY: *K. M. Rae*

K. M. Rae
 Vice President for Research

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Washington, Alaska, Montana, Idaho Medical Education Experiment (WAMI) was conceived as a means of providing physician education (the MD degree) to residents of the three states that are without medical schools following the sound assumption that it would be neither practical nor economical for them to establish such schools in the foreseeable future. Students after being admitted to U of W Medical School were to take the first year of the curriculum in their home-state universities and, later, return for clinical experience. On justification of the national significance of such an experiment, its cost over the first four years (FY 72 - 75) was borne largely by HEW and a private foundation. In FYs 72, 73 and 74 the cost to Alaska was nominal, less than \$5,000 per year, but the students were only resident at U of A for one semester. The intent was to complete the experiment in 1975 by offering the full year on the Fairbanks campus. To cover this, an additional sum of \$50,000 was entered in the "change" column of form 4A in the FY 75 Budget Request (page 140) but then \$52,800 was removed to bring the entry in the "request" column to \$50,000 to conform to restrictions placed on budget expansion. The income for this \$50,000 "unrestricted" item was to be derived on the basis of \$48,200 in overhead recoveries and \$1,800 from State appropriation. In addition, \$213,200 was to be available from the HEW grant, under restricted funds (see page 1013 of Budget Request).

The shortfall between the required budget for FY 75, "maintenance and change" and the Governor's Budget raised questions of the practicality of offering the full year in Alaska.

A second problem lies in the area of the substantial salary increments currently proposed. Combining the figures on page 140, 157 and 1013 of the Budget Request, Personal Services amount to \$151,200. With an increase of, say, 15% (as the average of professional and classified adjustments), this becomes \$173,900. It is unlikely that any significant fraction of this can be recouped either in the form of restricted funds or overhead recoveries; the size of the HEW grant is essentially fixed.

Some further adjustment becomes necessary to take account of internal distribution of overhead recoveries. Heretofore, 30% of overheads have been redistributed to the University's General Fund, and we understand in the Governor's Budget of FY 75 provision is made for a 50% transfer with an offsetting amount from State funds.

The entries for FY 75 on the Fiscal Note take account of the above changes, so giving a requirement of \$82,700 from State sources as compared with the \$1,800 in the Budget presented to the Legislature. Expenditures from unrestricted and restricted funds are combined.

Projections beyond FY 75 become tenuous. They must be dependent on such decisions as whether Alaska wishes to assure physician education for resident students without embarking on a traditional medical school, the future of overall health science education in the State, and possible interstate agreements that can be reached with, for example, Washington. Legislation may become involved. So, without prejudice, the figures entered assume that some mechanism such as WAMI will be continued, and that Alaska will defray her fair share of the costs by contracts with, for example, U of W Medical School. It is inherently probable that federal or other funding would be available but no estimates are warranted at this juncture.

We believe there may be merit in making the projection of future medical education the subject of an Issue/Analysis paper.

KMR:do

STATE OF ALASKA COMPONENT OPERATING EXPENDITURES BY OBJECT GROUP

4A FY75

Agency: University of Alaska

Division: Statewide Research

Category Education	Program Higher Education	Sub-Program Organized Research	Element WAMI Program	Sub-Element
-----------------------	-----------------------------	-----------------------------------	-------------------------	-------------

Object	Description	Fiscal Year 1973			FY 1974 Authorized	Fiscal Year 1975				
		Leg. Appr	Final Auth.	Actual		Mainten.	Change	Request	Gov. Budg	Leg. Allow.
100 U-100	Pers. Services	14.6		1.8	15.3	16.8	(32.1) 32.1	16.8		
200 U-200	Travel	5.6		3.8	5.7	7.3	(4.8) 3.0	5.5		
300 U-400	Contrac. Serv.	4.7		2.3	3.1	4.2	(2.3) 1.3	3.2		
400 U-300	Commodities	2.0		.2	2.0	4.5	(11.4) 11.4	4.5		
500 U-700	Equipment	6.0		5.2	5.0	2.0	(1.2) 1.2	2.0		
600 U-	Redistributed Burden Lands, etc.				14.4	16.5		16.5		
700 U-500	Schol./Grants									
800 U-600	Miscellaneous	16.7		1.9	2.7	1.5	(1.0) 1.0	1.5		
TOTALS		49.6		15.2	48.2	52.8	50.0 (52.8)	50.0		
Funding Source:										
Federal Receipts										
Req. Gen. Fund Matching										
		4.6		(32.2)	4.4	4.6	(2.8)	1.8		
Other General Fund										
Interagency Receipts										
Fees										
		45.0		47.4	43.8	48.2		48.2		
Overhead Recoveries										
Other:										
Other:										
Positions:										
					1.00	2.00		2.00		
					2.30	3.31		3.31		
					4.00	4.50		4.50		

4A

OPERATING EXPENDITURES
ANALYSIS OF CHANGE
FROM MAINTENANCE LEVEL

Y 75

Page 2 of 10

AGENCY	CATEGORY	code
University of Alaska	PROGRAM	Education
DIVISION	SUB-PROGRAM	Higher Education
Statewide Research	ELEMENT	Organized Research
	SUB-ELEMENT	WAMI

CODE	ITEM	CHANGE	FUNDING SOURCE	EXPLANATION
	<u>WAMI Program:</u>			
	Salary increases for new positions	32.1	50.0 general funds	Associate Professor of Medical Science = 21,600 S.B. at 15% = 3,240 Professional Technician 1/2 time = 6,276 S.B. at 15% = <u>941</u> <u>32,057</u>
	Increase in non-salary items for support of two new positions	<u>17.9</u>		Non-salary items: Travel 3.0 Contractual 1.3 Commodities 11.4 Equipment 1.2 Misc. <u>1.0</u> <u>17.9</u>
	Total increase - WAMI	<u>50.0</u>		
	Total Increase - change Organized Research	<u>101.0</u>		

STATE OF ALASKA COMPONENT OPERATING EXPENDITURES BY OBJECT GROUP

A FY/75

Agency: University of Alaska

Division: Statewide Research

Category Education	Program Higher Education	Sub-Program Organized Research	Element Grants-Contr-WAMI	Sub-Element
-----------------------	-----------------------------	-----------------------------------	------------------------------	-------------

Object	Description	Fiscal Year 1973			FY 1974 Estimated Authorized	Fiscal Year 1975				
		Leg. Appr	Final Auth.	Actual		Mainten.	Change	Request	Gov. Budg	Leg. Allow
00 U-100	Pers. Services	88.1		99.8	84.1	102.3				
00 U-200	Travel	22.4		11.0	32.3	16.5				
00 U-400	Contrac. Serv.	8.0		3.7	22.5	10.6				
00 U-300	Commodities	7.7		2.2	25.7	14.8				
00 U-700	Equipment	32.1		2.6	-	-				
00 U-800	Overhead Travel, etc.	14.3		47.4	43.8	48.2				
00 U-500	Schol./Grants	-0-		4.4	4.4	9.0				
00 U-600	Miscellaneous	2.4		2.3	12.4	11.8				
TOTALS		175.0		173.4	225.2	213.2				
Funding Source:										
Federal Receipts				173.4	225.2	213.2				
Req. Gen. Fund Matching										
Other General Fund										
Interagency Receipts										
Fees										
Overhead Recoveries										
Other: State Contracts										
Other: Indus. Foundation										
Positions:										
Full-time Professional										
Part-time Professional										
Full-time Classified										
All other										

4A
1013