

Leg. Finance - House & Senate Finance Comte Files (1973-74)
SB 89 cont., 96, 101, 105, 107, 107am, 108 280

MAHRSKI & McLENNAN

Mr. Robert S. Gates

- 2 -

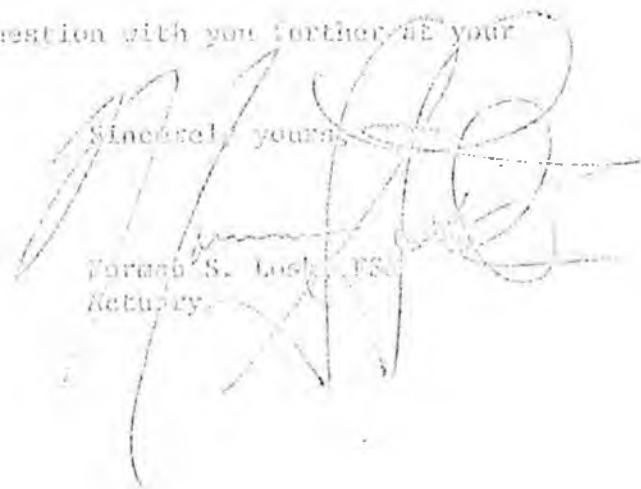
March 7, 1973

In summary, then, it should be noted that more liberal benefits are provided under the Alaska Public Employees' Retirement System to those employees who risk their lives on a routine, day to day basis in order to preserve the public peace and safety.

Based upon our latest actuarial valuation of the Public Employees' Retirement System, we find that the contribution level which would be required were the Police and Fire portion of the System a separate retirement program, standing on its own, would be 25% of covered pay. This can be used as a basis of estimation of the effect on the total State rate of providing Police and Fire coverage to other groups.

I'd be happy to discuss this question with you further at your pleasure.

Sincerely yours,



Thomas S. Lusk, FSA
Actuary

MSL:DB

Committee Report

S E N A T E

2/21/73

_____ Date

Mr. President:

The Committee on FINANCE has had SB 89
(coverage of correctional officers under Public Employees' Retirement
under consideration. A majority of the members of the Committee System)

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

CHAIRMAN

Committee Report

REF: Finance

SENATE

1/29/73

February 21, 1973 Date

Mr. President:

The Committee on STATE AFFAIRS has had SB 89 under consideration. A majority of the members of the Committee (Correctional officers - Public Employees' Retirement system)

- recommends it do pass
recommends it do not pass
recommends it do pass with attached amendment(s)
recommends it be replaced with CS for and that CS for do pass
(and) recommends it be referred to the committee
reports it back without recommendation
(other)

MEMBERS SIGNING THE MAJORITY REPORT:

Signatures of Bill Ray, Keith H. Miller, and Harris

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- recommends:
recommends:
recommends:
recommends:
recommends:

Signature of Keith H. Miller, CHAIRMAN



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 1/31/73
Referred: State Affairs
and Finance

1 IN THE SENATE

BY ZIEGLER

2 SENATE BILL NO. 96

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to service credit of certain
7 employees under the Public Employees' Retirement Act;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.360 is amended by adding a new subsection to read:

11 (e) Notwithstanding other provisions of this section an employee
12 who is in the employment of the state on the effective date of this
13 Act who, before January 3, 1959, served in the court system in Alaska
14 and was paid by the clerk of the court under sec. 10 of the Act of
15 June 6, 1900, as amended (48 USC 107), from the fund designated "C"
16 is entitled to service credit for this service, in addition to the
17 other service credit to which he may be entitled under this chapter.
18 Retroactive contributions are not required to be made to obtain this
19 service credit.

20 * Sec. 2. This Act takes effect on the day after its passage and approval
21 or on the day it becomes law without approval.

FISCAL NOTE

First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 96, 185 and HB 289
 Title: Retirement for Territorial Court System Employees
 Requested by: Legislative Finance Date: 3/15/73
 Return Date Requested: 3/22/73
 Agency: Retirement Section Program: Public Employees Retirement System

SB 96, 185 + HB 289

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Court System

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
100 BENEFITS COST	-0-	5.0	5.3	5.6	5.9	6.2
TOTAL	-0-	5.0	5.3	5.6	5.9	6.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND 86%	-0-	4.5	4.5	4.7	4.9	5.2
FEDERAL FUNDS 14%	-0-	.7	.8	.9	1.0	1.0
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	/0	0	/0	/0	/0	0
MAN MONTHS (P./T.)	/0	0	/0	/0	/0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The cost of benefits in this Fiscal Note is based on the premise that only the ten people listed below are covered, and is based upon the limited service information provided to us on these people.

This group of people has previously been classified as ineligible in the same way as have some employees of the old Alaska Road Commission, and Bureau of Public roads plus employees of other pre-statehood agencies.

Inclusion of this Court System group would seem to open the way for the inclusion of the latter groups with the resultant high administrative and benefits costs.

IV. ATTACHMENTS* Those covered by this note:

Olga T. Steger	Grace Herman
Doris Wilken	Arthur V. Simonsen
Mary Brennan	Joyce Haugan
Nettie Titus	Lois Bradley
Anna M. Vokacek	Ona Rude

V. DATE: March 15, 1973

PREPARED BY: *Robert S. Steger*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

*Note: In presenting the fiscal note for SB96, it is our understanding after reviewing the statutes cited, that the intent of this bill is to provide coverage to the same group described in SB 185 and HB 289. The codes cited in the bill make it quite clear these employees were paid from Federal, not Territorial funds.



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

HOUSE

3-20-73

Mr. Speaker:

Date 30 3 1973

The Committee on FINANCE has had SB 101

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH "CS FOR SB 101 AND THAT

1 CS FOR SB 101 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>Ward</u>	<u>Case</u>	<u>Leung</u>
<u>Kangas</u>	<u>...</u>	<u>...</u>
<u>...</u>	<u>...</u>	<u>...</u>
<u>...</u>	<u>...</u>	<u>...</u>

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Walter Chairman

I. REQUEST

Bill Identification: Senate Bill 101
 Title: "An act relating to years of creditable service... Teachers' Retirement..."
 Requested by: Dr. Marsh Date: 2/13/73
 Return Date Requested: February 13, 1973
 Agency: Budget and Management Program: Teachers' Retirement

II. FISCAL DETAIL

Budget Request Unit(s) Affected: I, A, 2

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	3.5	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & IMPROVEMENTS	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
State matching contr. to IRS	-0-	425.7	447.0	469.4	492.9	517.5
TOTAL	3.5	425.7	447.0	469.4	492.9	517.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	3.5	425.7	447.0	469.4	492.9	517.5
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/1	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/3	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment I

IV. ATTACHMENTS

Letter from Marsh and McLennan - February 1, 1973

V. DATE: February 13, 1973

PREPARED BY: Robert S. Gates

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT I

100 Personal Services \$3,500
 (Benefit Field Representative, Grade 16,
 @ \$1,092/mo. plus 7% benefits)

State matching contribution to TRS based on estimated
 FY 74 Teachers payroll:

	<u>FY 74 Payroll</u>	<u>Contribution</u>	
		<u>Rate</u>	<u>Contribution</u>
State-operated Schools	\$19,000.0	.72%	136.8
University of Alaska	12,000.0	.72%	86.4
Local School Districts	56,250.0	.36%	202.5
(50% matched by locals)	<u>\$87,250.0</u>		<u>425.7</u>

February 1, 1973

Mr. Robert S. Gates
Retirement Administrator
State of Alaska
Pouch C
Juneau, Alaska 99801

B101
Alaska Teachers' Retirement System
25 and Out At Age 50

Dear Bob:

A proposal has been, or apparently will be, made with respect to the reduction of the alternate normal retirement requirement under the Teachers' Retirement System from 30 years of service with no age requirement to 25 years of service and age 50. This is a step in the direction of the expressed objective of some organizations of attaining a normal retirement provision requiring a flat 25 years of credited service without an age requirement as an alternative to the basic age 60 and 15 years.

In my opinion, the cost of a normal retirement requirement of age 50 with 25 years of service will be nearly as substantial as the cost of a flat 25 year service requirement. The difference in these provisions would affect only those individuals who started teaching prior to age 25 who taught continuously for 25 years and who taught in Alaska for at least 15 years including the last 5 years prior to retirement. That number is relatively small in accordance with our actuarial assumptions.

Thus, where the estimated additional cost to the System of a normal retirement requirement of 25 years of service without an age requirement is approximately .72% of pay, I would estimate that the additional cost involved in replacing the current provision with an age 50 and 25 years of service requirement would be approximately .62% of pay, a reduction of about .10% of pay.

Thus, it would be my feeling that there is so little difference between an "age 50 and 25 years" provision and a "25 years and out" provision that the latter should be enacted if any such change is to be made.

CONFIDENTIAL

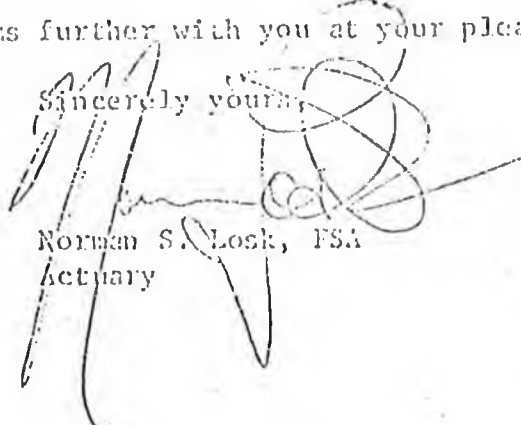
Mr. Robert S. Gates

- 2 -

February 1, 1973

I'd be happy to discuss these items further with you at your pleasure.

Sincerely yours,



Norman S. Lusk, FSA
Actuary

NSL:dk



JUNEAU ALASKA

Alaska State Legislature
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO:

DATE:

FROM: Earl D. Hillstrand
Chairman
House Finance Committee

BILL NO.: SENATE BILL 101

TITLE: "An Act relating to years of creditable service under the Teachers' Retirement System; and providing for an effective date."

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

Introduced: 2/2/73
Referred: State Affairs
and Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to years of creditable service under
7 the Teachers' Retirement System; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.25.110(a) is amended to read:

11 (a) A teacher who has completed either (1) 15 years of creditable
12 service, the last five years of which have been membership service in
13 the state, and who has attained the age of 55 years, or (2) 25 [30]
14 years of creditable service, the last five years of which have been
15 membership service in the state, may retire from service, and apply
16 in writing to the administrator for retirement salary. A retired
17 teacher who has been receiving a disability retirement salary shall
18 be eligible for a service retirement salary upon or after attaining
19 age 60.

20 * Sec. 2. AS 14.25.120(c)(1) is amended to read:

21 (1) If a teacher is either 60 years of age or older or has
22 25 [30] years of creditable service on the date which the application
23 for a retirement salary is filed and has paid into the retirement fund
24 the full amount of his indebtedness, his annual retirement salary is
25 two per cent of his highest average base salary, as defined in (f) of
26 this section, multiplied by the total number of years of creditable
27 service, including credited fractional years.

28 * Sec. 3. AS 14.25.120(c)(4) is amended to read:

29 (4) If the teacher has not attained the age of 50 or

Introduced: 2/2/73
Referred: State Affairs
and Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to years of creditable service under
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14 years of creditable service, the last five years of which have been
15 membership service in the state, may retire from service, and apply
16 in writing to the administrator for retirement salary. A retired
17 teacher who has been receiving a disability retirement salary shall
18 be eligible for a service retirement salary upon or after attaining
19 age 60.

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22 25 [30] years of creditable service on the date which the application
23 for a retirement salary is filed and has paid into the retirement fund
24 the full amount of his indebtedness, his annual retirement salary is
25 two per cent of his highest average base salary, as defined in (f) of
26 this section, multiplied by the total number of years of creditable
27 service, including credited fractional years.

28 * Sec. 3. AS 14.25.120(c)(4) is amended to read:

29 (4) If the teacher has not attained the age of 60 or

1 completed 25 [30] years of creditable service on the date when applica-
2 tion for retirement salary is filed, the annual retirement salary that
3 would be due and owing to the teacher if he were at least 60 shall be
4 reduced annually by the amount derived from the following computations:
5 multiply one-half of one per cent times the number of months, to the
6 nearest month, by which the applicant's attained age on date of filing
7 application falls short of 60 times the amount of annual retirement
8 salary that would be due and owing the teacher if he were at least 60.


9 * Sec. 4. This Act takes effect on the day after its passage and approval
10 or on the day it becomes law without approval.

STATE
of ALASKA

MEMORANDUM

TO: Jay Hogan, Director
Legislative Finance

DATE : March 27, 1973

FROM: 
Robert S. Gates
Benefits AdministratorSUBJECT: SB - 101

Representatives Warwick and Barber requested that I provide the House Finance Committee with additional information concerning the cost of several alternative methods for funding SB 101. The information is presented below.

1. If the employee were to pay for the cost of these benefits through an increased mandatory contribution rate, it would necessitate raising the rate by .0082% for a total of 7.82%.
2. If the employee rate was increased to 7.5%, the increased cost to the employer rate would be .0028%.
3. As stated in the fiscal note, if the employer were to assume the total cost of this legislation, it would cost an additional .0072%.
4. Average age of members is 36.71 years.

Our actuary advises me that for every .0088% of employer contributions, it takes .0100% of contributions to generate the same dollars.

RSG:am

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

SB 101
 Ch 77

I. REQUEST

Bill Identification: Senate Bill 101
 Title: "An Act relating to years of creditable service. . .Teachers' Retirement. . ."
 Requested by: Mr. Simpson Date: 2/13/73
 Return Date Requested: 1:45 pm February 13, 1973
 Agency: Budget & Management Program: Teachers' Retirement

II. FISCAL DETAIL

Budget Request Unit(s) Affected: I, A, 2

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	3.5					
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		425.7	447.0	469.4	492.9	517.5
TOTAL	3.5	425.7	447.0	469.4	492.9	517.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	3.5	425.7	447.0	469.4	492.9	517.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Letter from Marsh and McLennan - February 1, 1973

V. DATE: February 13, 1973 PREPARED BY: /S/ Robert S. Gates

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

S E N A T E

2/16/73

3/7/73

Date

Mr. President:

The Committee on FINANCE has had SB 101
(creditable service - Teachers' Retirement System)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) individual recommendations

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] D. Pass

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

[Signature] recommends: no

[Signature]
CHAIRMAN

Introduced: 2/2/73
Referred: State Affairs
and Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to years of creditable service under
7 the Teachers' Retirement System; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 " Section 1. AS 14.25.110(a) is amended to read:

11 (a.) A teacher who has completed either (1) 15 years of creditable
12 service, the last five years of which have been membership service in
13 the state, and who has attained the age of 55 years, or (2) 25 [30]
14 years of creditable service, the last five years of which have been
15 membership service in the state, may retire from service, and apply
16 in writing to the administrator for retirement salary. A retired
17 teacher who has been receiving a disability retirement salary shall
18 be eligible for a service retirement salary upon or after attaining
19 age 60.

20 * Sec. 2. AS 14.25.120(c)(1) is amended to read:

21 (1) If a teacher is either 60 years of age or older or has
22 25 [30] years of creditable service on the date which the application
23 for a retirement salary is filed and has paid into the retirement fund
24 the full amount of his indebtedness, his annual retirement salary is
25 two per cent of his highest average base salary, as defined in (f) of
26 this section, multiplied by the total number of years of creditable
27 service, including credited fractional years.

28 * Sec. 3. AS 14.25.120(c)(4) is amended to read:

29 (4) If the teacher has not attained the age of 60 or

FISCAL NOTE
First Session - Eighth Legislature

Ch 77, SLA 1973

I. REQUEST

Bill Identification: Senate Bill 101
 Title: "An act relating to a year of additional service ... Teachers' Retirement..."
 Requested by: Dr. [Name] Date: 2/13/73
 Return Date Requested: February 13, 1973
 Agency: Budget and Management Program: Teachers' Retirement

II. FISCAL DETAIL

Budget Request Unit(s) Affected: I, A, 2

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	3.5	-0-	-0-	-0-	-0-	-0-
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500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
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GENERAL FUND	3.5	425.7	447.0	469.4	492.9	517.5
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/1	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/3	0/0	0/0	0/0	0/0	0/0

III. ANALYSTS (See Fiscal Note Preparation Instructions, Section III)

See Attachment I

IV. ATTACHMENTS

Letter from Harsh and McLennan - February 1, 1973

V. DATE: February 13, 1973

PREPARED BY: Robert S. Gates

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Introduced: 2/2/73
Referred: State Affairs
and Finance

1 IN THE SENATE

BY PALMER

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

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14 years of creditable service, the last five years of which have been
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16 in writing to the administrator for retirement salary. A retired
17 teacher who has been receiving a disability retirement salary shall
18 be eligible for a service retirement salary upon or after attaining
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27 service, including credited fractional years.

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1 completed 25 [30] years of creditable service on the date when applica-
2 tion for retirement salary is filed, the annual retirement salary that
3 would be due and owing to the teacher if he were at least 60 shall be
4 reduced annually by the amount derived from the following computations:
5 multiply one-half of one per cent times the number of months, to the
6 nearest month, by which the applicant's attained age on date of filing
7 application falls short of 60 times the amount of annual retirement
8 salary that would be due and owing the teacher if he were at least 60.

9 * Sec. 4. This Act takes effect on the day after its passage and approval
10 or on the day it becomes law without approval.

FISCAL NOTE
First Session - Eighth Legislature

Ch 77, SLA 1973

I. REQUEST

Bill Identification: Senate Bill 101
 Title: "An act relating to years of creditable service ... teachers' retirement..."
 Requested by: Mr. [Name] Date: 2/13/73
 Return Date Requested: February 13, 1973
 Agency: Budget and Management Program: Teachers' Retirement

II. FISCAL DETAIL

Budget Request Unit(s) Affected: I, A, 2
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	3.5	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
State matching contr. to IRS	-0-	425.7	447.0	469.4	492.9	517.5
TOTAL	3.5	425.7	447.0	469.4	492.9	517.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	3.5	425.7	447.0	469.4	492.9	517.5
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/1	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/3	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment I

IV. ATTACHMENTS

Letter from Marsh and McLennan - February 1, 1973

V. DATE: February 13, 1973

PREPARED BY: Robert S. Gates

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT I

100 Personal Services \$3,500
 (Benefit Field Representative, Grade 16,
 @ \$1,092/mo. plus 7% benefits)

State matching contribution to TRS based on estimated
 FY 74 Teachers payroll:

	<u>FY 74 Payroll</u>	<u>Contribution</u>	
		<u>Rate</u>	<u>Contribution</u>
State-operated Schools	\$19,000.0	.72%	136.8
University of Alaska	12,000.0	.72%	86.4
Local School Districts	56,250.0	.36%	202.5
(50% matched by locals)	<u>\$87,250.0</u>		<u>425.7</u>

February 1, 1973

Mr. Robert S. Gates
Retirement Administrator
State of Alaska
Pouch C
Juneau, Alaska, 99801

Alaska Teachers' Retirement System
25 and Out At Age 50

Dear Bob:

A proposal has been, or apparently will be, made with respect to the reduction of the alternate normal retirement requirement under the Teachers' Retirement System from 30 years of service with no age requirement to 25 years of service and age 50. This is a step in the direction of the enunciated objective of some organizations of attaining a normal retirement provision requiring a flat 25 years of credited service without an age requirement as an alternative to the basic age 60 and 15 years.

In my opinion, the cost of a normal retirement requirement of age 50 with 25 years of service will be nearly as substantial as the cost of a flat 25 year service requirement. The difference in these provisions would affect only those individuals who started teaching prior to age 25 who taught continuously for 25 years and who taught in Alaska for at least 15 years including the last 5 years prior to retirement. That number is relatively small in accordance with our actuarial assumptions.

Thus, where the estimated additional cost to the System of a normal retirement requirement of 25 years of service without an age requirement is approximately .72% of pay, I would estimate that the additional cost involved in replacing the current provision with an age 50 and 25 years of service requirement would be approximately .62% of pay, a reduction of about .10% of pay.

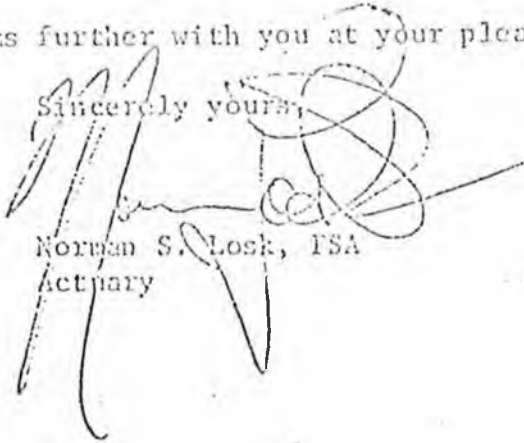
Thus, it would be my feeling that there is so little difference between an "age 50 and 25 years" provision and a "25 years and out" provision that the latter should be enacted if any such change is to be made.

Mr. Robert S. Gates

February 1, 1973

I'd be happy to discuss these items further with you at your pleasure.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Norman S. Losk". The signature is stylized with a large, looping initial "N" and a long, sweeping horizontal stroke that extends to the right and then loops back down.

Norman S. Losk, FSA
Actuary

NSL:dk

STATE
of ALASKA*MEMORANDUM*TO: Max Hullinger
University of Alaska

DATE : August 24, 1973

FROM: Bob Jacobs, Sr. Budget Analyst *BJ*
Division of Budget and Management
Department of Administration

SUBJECT: Employee Benefits

I have checked the fiscal notes on SB's 70 and 101 as you requested. SB 70 contains \$105,900 for the University, of which 89.5% or \$94,800 is state general funds. SB 101 contains \$86,400 all state general funds. The usual procedure on such payments is to divide the appropriation in spring. If for some reason you need the money earlier, please request it and unless somebody objects we should be able to make the transfers now.

Several other matters regarding benefits have come to my attention recently and I would appreciate your help in resolving them. First I heard that you have not been able to get the additional insurance funded by SB 70 into effect. If that is the case, please let me know what portion of the fiscal year passed without such coverage so that the SB 70 funds can be prorated accordingly.

Second I understand that your PERS contribution rate changed from 9.33% to 5.23% as of 1 July 73. Please let us know what the budgetary impact of this change will be so that we can reserve the appropriate amounts.

Finally, we have never based the University of Alaska budgeted benefits percentage on a written analysis in the past. Please include a thorough analysis in the FY 75 submission.

cc: Rich Guthrie

cc: SB 70, SB 101



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 2/2/73
Referred: Finance and
Rules

1 IN THE SENATE

BY LEWIS AND RETTIG

2 SENATE BILL NO. 105

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to additional allowances for legis-
7 lators; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.15.030 is amended to read:

10 Sec. 24.15.030. ADDITIONAL ALLOWANCES. In addition, each member
11 of the legislature is entitled to an annual allowance of \$1,000 [\$4,000]
12 for postage, stationery, stenographic services and other expenses.

13 * Sec. 2. This Act takes effect January 1, 1974.

POOR COPY

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

SENATE BILL..... NO. 105....

By LEWIS...AND...RETTIG.....

"An Act relating to additional allowances for legislators; and providing for an effective date."

(additional allowances legislators)

Introduced in the Senate 2/2, 19 73

HISTORY IN THE SENATE

19 73

2 2

Read first time and referred to Committee on

Finance and Rules

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

fiscal note

Introduced: 2/2/73
Referred: Finance and
Rules

1 IN THE SENATE BY LEWIS AND RETTIG

2 SENATE BILL NO. 105
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to additional allowances for legis-
7 lators; and providing for an effective date."

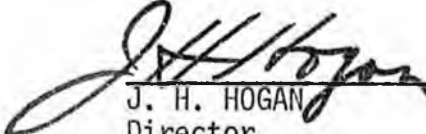
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10 Sec. 24.15.030. ADDITIONAL ALLOWANCES. In addition, each member
11 of the legislature is entitled to an annual allowance of \$1,000 [\$4,000]
12 for postage, stationery, stenographic services and other expenses.

13 * Sec. 2. This Act takes effect January 1, 1974.

14 FISCAL NOTE: \$3,000 savings per legislator for an annual savings of
15 \$180,000.

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17 
18 J. H. HOGAN
19 Director
20 Legislative Finance Division
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Introduced: 2/2/73
Referred: Finance and
Rules

1 IN THE SENATE

BY LEWIS AND RETTIG

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SENATE BILL NO. 105

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act relating to additional allowances for legis-
lators; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11

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for postage, stationery, stenographic services and other expenses.

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* Sec. 2. This Act takes effect January 1, 1974.

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Committee Report

Ref: Rules

S E N A T E

2/2/73

_____ Date

Mr. President:

The Committee on FINANCE has had SB 105
(additional allowances legislators)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ CHAIRMAN



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

S E N A T E

2/2/73

3/7/73

Date

Mr. President:

The Committee on FINANCE has had SB 107
(special approp. Dept. Public Safety narcotics & drugs)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] _____
[Signature] _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

[Signature] recommends: 200,000,000
[Signature] recommends: 150,000,000
[Signature] recommends: 200,000,000

_____ recommends: [Signature]
CHAIRMAN

A M E N D M E N T

Offered in the SENATE

By STANLEY

To: _____ SENATE BILL NO. 307

_____ HOUSE BILL NO. _____

AMENDMENT: Page 1 Line 01

Change "400,000" to "350,000".

Introduced: 2/2/73
Referred: Finance

BY LEWIS, GROH, HARRIS, KERTTULA,
MELAND, K. MILLER, PALMER, RETTIG,
SACKETT AND THOMAS

1 IN THE SENATE

2 SENATE BILL NO. 107

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Public Safety for the establishment of a unit of
8 narcotics and dangerous drugs enforcement; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,000 is appropriated from the general fund to
12 the Department of Public Safety for the purpose of establishing a unit of
13 narcotics and dangerous drugs enforcement in the criminal investigation bureau,
14 division of state troopers.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses into the general fund June 30, 1974.

17 * Sec. 3. This Act takes effect July 1, 1973.
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The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 107
 Title: Narcotics Bureau
 Requested by: Legislative Finance Date: 2/5/73
 Return Date Requested: 2/12/73
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		231.2				
200 TRAVEL		57.4				
300 CONTRACTUAL		51.8				
400 COMMODITIES		115.1				
500 EQUIPMENT		35.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		490.5				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		490.5				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	15/	/	/	/	/
MAN MONTHS (P./)	/	180/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The estimated costs of this project are based on current prices and salaries.
 Budget is included in attachment A

IV. ATTACHMENTS

A Budget

V. DATE: February 7, 1973 PREPARED BY: *D.A. [Signature]*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Attachment A

A. Salaries and Wages (Object Code - 100)

<u>Position</u>		<u>Monthly</u>	<u>Annual</u>
(1) Supervisor	(Anch - Range 18 Step C)	\$1,362.00	\$16,344.00
(1) Trooper	(Fbx - Range 16 Step C)	1,313.00	15,756.00
* (5) Trooper	(Anch - Range 16 Step C)	1,176.00	70,560.00
(5) Trooper Undercover Officers	(Anch - Range 16 Step A)	1,092.00	65,520.00
(2) Clerk Typist III	(Anch - Range 8 Step C)	652.00	15,648.00
(1) Clerk Typist III	(Fbx - Range 8 Step C)	729.00	<u>8,738.00</u>
			\$192,560.00

* NOTE: Three trooper positions presently are in CIB assigned to drugs investigations.

Benefits @ 20% = \$38,600.00

Sub Total \$231,160.00

B. Travel and Per Diem (Object Code - 200)

\$30.00 per day per diem for 3 investigators and 5 undercover officers for 180 days per person, plus per diem for supervisor... \$48,600.00

Travel for supervisor, investigators, and undercover officers within state (average \$200 per trip) 32 trips... 6,400.00

Travel for supervisor to lower 48 for coordination and intelligence with other law enforcement agencies - 8 trips... 2,400.00

Sub Total \$57,400.00

C. Consultants and Contractual Services (Object Code 300)

Car Rental - 5 cars Anch @ \$200/month, 12¢/mile (500 miles/month)
1 car Fbx @ \$225/month, 14¢/mile (500 miles/month) 1 car statewide @ \$225/month, 14¢/mile... \$22,680.00

Lab Service, 1000 test @ \$28.00 per test... 28,000.00

Test Kits @ \$28.00 per refill (20 kits, 2 refills per year for CIB and local Departments test kits.... 1,120.00

Sub Total \$51,800.00

D. Supplies and Operating Expenses (Object Code 400)

* Buy money for drugs	\$100,000.00
Communications (telephone).....	600.00
Marijuana Dog Expense	4,000.00
Purchase 3 additional dogs	10,500.00
<u>Sub Total</u>	\$115,100.00

* Note: Existing budget has \$3,000 set aside in this area.

E. Equipment (Object Code 500)

Radios, tape recorders, etc.	\$ 35,000.00
<u>Grand Total</u>	\$490,460.00

* Crime Reduction Fund

4A

FY 74

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

AGENCY	CATEGORY	code	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	06	PATROL, DET. & APPRE
DIVISION	SUB-PROGRAM	62	
STATE TROOPERS	ELEMENT		
	SUB-ELEMENT		

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	PERSONAL SERVICES					231.2		
200	TRAVEL					57.4		
300	CONTRACTUAL SERVICES					51.8		
400	COMMODITIES					115.1		
500	EQUIPMENT					35.0		
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL						490.5		
INTER-AGENCY TRANSFERS								
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					490.5		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT FULL-TIME					15		
	PERMANENT PART-TIME							
	TEMPORARY (IF FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS					180		

10

FY 74

PERSONAL SERVICES
SUMMARY

AGENCY	CATEGORY	code	ADMIN. JUSTICE
PIIBI TC SAFETY	PROGRAM	62	PATROL, DET., APPRE
DIVISION	SUB-PROGRAM		
STATE TROOPERS	ELEMENT		
	SUB-ELEMENT		

CODE	ITEM	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	CURRENT PERSONAL SERVICES							
	SALARIES							
	OVERTIME							
	BENEFITS							
	LESS: VACANCY							
	SUB-TOTAL							
	NEW PERSONAL SERVICES							
	SALARIES					192.6		
	OVERTIME					--		
	BENEFITS					38.6		
	LESS: VACANCY							
	SUB-TOTAL					231.2		
	TOTAL							
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					231.2		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT: FULL-TIME					15		
	PERMANENT: PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBER OF MAN-MONTHS					180		

A M E N D M E N T

Offered in the HOUSE

By Finance Committee

To: _____ HOUSE BILL NO. _____

HCS _____ SENATE BILL NO. 197

AMENDMENT: Page 1 Line 15

Insert a new Section 2:

'Sec. 2. If federal or other program receipts are received for expenditure on the narcotic drugs enforcement program, the appropriated state funds shall be reduced by the amount of the receipts, providing the reductions are not inconsistent with applicable federal statutes.'

Remember the remaining sections.

"An Act making a special appropriation to the Department of Public Safety for the establishment of a unit of narcotics and dangerous drugs enforcement; and providing for an effective date."

COMMITTEE REPORT

3-27-73

HOUSE

Mr. Speaker:

Date 3/30/73

The Committee on Finance has had SB 107

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH HCS FOR SP 107 AND THAT

HCS FOR SP 107 DO PASS with attached amendments.

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

[Signature] _____

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

_____ recommends: _____

_____ recommends: No Rec

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Chairman

Original sponsors: Lewis, Groh,
Harris, et al

Offered: 3/27/73
Referred: Finance

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 HCS FOR SENATE BILL NO. 107

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for the establishment of a unit
8 of narcotic drugs enforcement; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$350,000 is appropriated from the general fund
12 to the Department of Public Safety for the purpose of establishing a unit of
13 narcotic drugs enforcement in the criminal investigation bureau, division of
14 state troopers.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses into the general fund June 30, 1974.

17 * Sec. 3. This Act takes effect July 1, 1973.

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Introduced: 2/2/73
Referred: Finance

BY LEWIS, GROH, HARRIS, KERTTULA,
MELAND, K. MILLER, PALMER, RETTIG,
SACKETT AND THOMAS

1 IN THE SENATE

2 SENATE BILL NO. 107

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
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Introduced: 2/2/73
Referred: Finance

1 IN THE SENATE

BY LEWIS, GROH, HARRIS, KERTTULA,
MELAND, K. MILLER, PALMER, RETTIG,
SACKETT AND THOMAS

2 SENATE BILL NO. 107

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
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9 for an effective date."

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JUNEAU ALASKA

Alaska State Legislature
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO:

DATE:

FROM: Earl D. Hillstrand
Chairman
House Finance Committee

BILL NO.: SENATE BILL 107 am

TITLE: "An Act making a special appropriation to the Dept. of Public Safety for the establishment of a unit of narcotics and dangerous drugs enforcement; and providing for an effective date."

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 107
 Title: Narcotics Bureau
 Requested by: Legislative Finance Date: 2/5/73
 Return Date Requested: 2/12/73
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		231.2				
200 TRAVEL		57.4				
300 CONTRACTUAL		51.8				
400 COMMODITIES		115.1				
500 EQUIPMENT		35.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		490.5				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		490.5				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	15/	/	/	/	/
MAN MONTHS (P./T.)	/	180/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The estimated costs of this project are based on current prices and salaries.
 Budget is included in attachment A

IV. ATTACHMENTS

A Budget

V. DATE: February 7, 1973 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

A. Salaries and Wages (Object Code - 100)

<u>Position</u>		<u>Monthly</u>	<u>Annual</u>
(1) Supervisor	(Anch - Range 18 Step C)	\$1,362.00	\$16,344.00
(1) Trooper	(Fbx - Range 16 Step C)	1,313.00	15,756.00
* (5) Trooper	(Anch - Range 16 Step C)	1,176.00	70,560.00
(5) Trooper Undercover Officers	(Anch - Range 16 Step A)	1,092.00	65,520.00
(2) Clerk Typist III	(Anch - Range 8 Step C)	652.00	15,648.00
(1) Clerk Typist III	(Fbx - Range 8 Step C)	729.00	<u>8,738.00</u>
			\$192,560.00

* NOTE: Three trooper positions presently are in CIB assigned to drugs investigations.

Benefits @ 20% = \$38,600.00

Sub Total \$231,160.00

B. Travel and Per Diem (Object Code - 200)

\$30.00 per day per diem for 3 investigators and 5 undercover officers for 180 days per person, plus per diem for supervisor... \$48,600.00

Travel for supervisor, investigators, and undercover officers within state (average \$200 per trip) 32 trips... 6,400.00

Travel for supervisor to lower 48 for coordination and intelligence with other law enforcement agencies - 8 trips... 2,400.00

Sub Total \$57,400.00

C. Consultants and Contractual Services (Object Code 300)

Car Rental - 5 cars Anch @ \$200/month, 12¢/mile (500 miles/month)
1 car Fbx @ \$225/month, 14¢/mile (500 miles/month) 1 car
statewide @ \$225/month, 14¢/mile... \$22,680.00

Lab Service, 1000 test @ \$28.00 per test... 28,000.00

Test Kits @ \$28.00 per refill (20 kits, 2 refills per year for CIB and local Departments test kits.... 1,120.00

Sub Total \$51,800.00

D. Supplies and Operating Expenses (Object Code 400)	
* Buy money for drugs	\$100,000.00
Communications (telephone).....	600.00
Marijuana Dog Expense	4,000.00
Purchase 3 additional dogs	10,500.00
<u>Sub Total</u>	\$115,100.00

* Note: Existing budget has \$3,000 set aside in this area.

E. Equipment (Object Code 500)	
Radios, tape recorders, etc.	\$ 35,000.00
<u>Grand Total</u>	\$490,460.00

* Crime Reduction Fund

4A

FY 74

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

AGENCY	CATEGORY	code	06	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	62		PATROL, DET. & APPRE
DIVISION	SUB-PROGRAM			
STATE TROOPERS	ELEMENT			
	SUB-ELEMENT			

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	PERSONAL SERVICES					231.2		
200	TRAVEL					57.4		
300	CONTRACTUAL SERVICES					51.8		
400	COMMODITIES					115.1		
500	EQUIPMENT					35.0		
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL						490.5		
INTER-AGENCY TRANSFERS								
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					490.5		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT FULL-TIME					15		
	PERMANENT PART-TIME							
	TEMPORARY (IF FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS					180		



REGORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act establishing a narcotics and dangerous-drugs enforcement unit in the division of state troopers."

COMMITTEE REPORT

HOUSE

3-23-73

Mr. Speaker:

Date 3/30/73

The Committee on FINANCE has had SSB 103

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH ^(substitute) CS FOR SS 103 AND THAT

CS FOR SS 103 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____	recommends: <u>No Rec</u>
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____

Chairman

Original sponsors: Lewis, Groh,
Harris, et al

Offered: 3/23/73
Referred: Finance

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2

HOUSE CS FOR SENATE BILL NO. 108

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act establishing a narcotic drugs enforcement unit
7 in the division of state troopers."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 18.65 is amended by adding a new section to read:

10 Sec. 18.65.085. NARCOTIC DRUGS ENFORCEMENT. (a) There is
11 established in the Department of Public Safety, division of state
12 troopers, a narcotic drugs enforcement unit for the purpose of investi-
13 gating and combating the illicit sale and distribution of narcotic
14 drugs in the state.

15 (b) The commissioner of public safety shall submit to the legis-
16 lature, within 30 days from the date the legislature convenes, a report
17 concerning the activities of the narcotic drugs enforcement unit. The
18 report shall include, but is not limited to, the number of arrests made,
19 the kind, amount and value of narcotic drugs seized, the sentences
20 received by narcotic drug offenders, and an overall view of the narcotic
21 drug problem in the state.

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JUNEAU ALASKA

Alaska State Legislature
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO:

DATE:

FROM: Earl D. Hillstrand
Chairman
House Finance Committee

BILL NO.: HCSSB 108

TITLE: "An Act establishing a narcotics and dangerous drugs enforcement unit
in the division of state troopers."


COMMENTS: This bill has been referred to you for your review
and research and eventual presentation to the
committee for their consideration.

STATE
of ALASKA

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance
Room 407
Capitol Building

DATE : March 29, 1973

FROM: 
Stanley D. Stauffer
Administrative Officer
Department of Public Safety

SUBJECT: Fiscal Note for HCSSB 108

The subject bill sets no dollar limits or guidelines for the proposed narcotics unit. Since fiscal notes have been prepared for SB 107 and HB 176, I am enclosing a copy of each which show the proposed operation as limited by the amounts of \$350,000 and \$500,000 respectively.

Attchmt.

cc: Budget & Mgmt.
Senator Lewis

Original sponsors: Lewis, Groh,
Harris, et al

Offered: 3/23/73
Referred: Finance

1 IN THE SENATE BY THE JUDICIARY COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 108

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a narcotic drugs enforcement unit
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13 gating and combating the illicit sale and distribution of narcotic
14 drugs in the state.

15 (b) The commissioner of public safety shall submit to the legis-
16 lature, within 30 days from the date the legislature convenes, a report
17 concerning the activities of the narcotic drugs enforcement unit. The
18 report shall include, but is not limited to, the number of arrests made,
19 the kind, amount and value of narcotic drugs seized, the sentences
20 received by narcotic drug offenders, and an overall view of the narcotic
21 drug problem in the state.

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FMS 317
3/5/73

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 176 and CS

Title: Appropriation for drug enforcement unit

Requested by: Legislative Finance Date: 2/16/73

Return Date Requested: 2/26/73

Agency: Public Safety Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		156.4				
200 TRAVEL		41.4				
300 CONTRACTUAL		45.6				
400 COMMODITIES		81.6				
500 EQUIPMENT		25.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		350.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		350.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	10/	/	/	/	/
MAN MONTHS (P./T.)	/	120/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The estimated costs of this project are based on current prices and salaries.

Budget is included in Attachment A

IV. ATTACHMENTS

"A" Budget

V. DATE: March 2, 1973

PREPARED BY: Stanley D. Stauffer

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Attachment A

A. Salaries and Wages (Object Code - 100)

<u>Position</u>		<u>Monthly</u>	<u>Annual</u>
(1) Supervisor	(Anch - Range 18 Step C)	\$1,362.00	\$16,344.00
(1) Trooper	(Fbx - Range 16 Step C)	1,313.00	15,756.00
* (3) Trooper	(Anch - Range 16 Step C)	1,176.00	42,336.00
(3) Trooper Undercover Officers	(Anch - Range 16 Step A)	1,092.00	39,312.00
(1) Clerk Typist III	(Anch - Range 8 Step C)	652.00	7,824.00
(1) Clerk Typist III	(Fbx - Range 8 Step C)	729.00	<u>8,738.00</u>
			\$130,310.00

*NOTE: Three trooper positions presently are in CIB assigned to drugs investigations.

Benefits @ 20% = \$26,062.00

Sub Total \$156,372.00

B. Travel and Per Diem (Object Code - 200)

\$30.00 per day per diem for 3 investigators and 3 undercover officers for 160 days per person, plus per diem for supervisor... \$33,600.00

Travel for supervisor, investigators, and undercover officers within state (average \$200 per trip) 25 trips... \$5,000.00

Travel for supervisor to lower 48 for coordination and intelligence with other law enforcement agencies - 8 trips... \$2,400.00

Sub Total \$41,000.00

C. Consultants and Contractual Services (Object Code 300)

Car Rental - 3 cars Anch @ \$200/month, 12¢/mile (500 miles/month)
1 car Fbx @ \$225/month, 14¢/mile (500 miles/month) 1 car
statewide @ \$225/month, 14¢/mile... \$16,440.00

Lab Service, 1,000 tests @ \$28.00 per test... \$28,000.00

Test Kits @ \$28.00 per refill (20 kits, 2 refills per year for CIB and local Departments test kits....) \$1,120.00

Sub Total \$45,560.00

D. Supplies and Operating Expenses (Object Code 400)

* Buy money for drugs	\$70,000.00
Communications (telephone).....	600.00
Marijuana Dog Expense	4,000.00
Purchase 2 additional dogs	7,000.00
<u>Sub Total</u>	<u>\$81,600.00</u>

* Note: Existing budget has \$3,000 set aside in this area.

E. Equipment (Object Code 500)

Radios, tape recorders, etc.	\$25,000.00
<u>Grand Total</u>	<u>\$349,532.00</u>

* Crime Reduction Fund

1A
Y 74

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

AGENCY	CATEGORY	code	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	06	PATROL, DET. & APP.
DIVISION	SUB-PROGRAM	62	
STATE TROOPERS	ELEMENT		
	SUB-ELEMENT		

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Charge	Request		
100	PERSONAL SERVICES					156.4		
200	TRAVEL					41.4		
300	CONTRACTUAL SERVICES					45.6		
400	COMMODITIES					81.6		
500	EQUIPMENT					25.0		
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
	TOTAL					350.0		

INTER-AGENCY TRANSFERS								
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FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					350.0		
	INTER-AGENCY TRANSFERS							
	OTHER:							

POSITIONS	PERMANENT FULL-TIME					10		
	PERMANENT PART-TIME							
	TEMPORARY (IF FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS						120	

10

PERSONAL SERVICES
SUMMARY

FY 74

AGENCY	CATEGORY	code	
PUBLIC SAFETY	PROGRAM	06	ADMIN. OF JUSTICE
DIVISION	SUB-PROGRAM	62	PATROL, DET., APPR
STATE TROOPERS	ELEMENT		
	SUB-ELEMENT		

CODE	ITEM	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
00	CURRENT PERSONAL SERVICES							
	SALARIES							
	OVERTIME							
	BENEFITS							
	LESS: VACANCY							
	SUB-TOTAL							
	NEW PERSONAL SERVICES							
	SALARIES					130.3		
	OVERTIME							
	BENEFITS					26.1		
	LESS: VACANCY							
	SUB-TOTAL					156.4		
	TOTAL							
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					156.4		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT: FULL-TIME					10		
	PERMANENT: PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBER OF MAN-MONTHS					120		

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 107
 Title: Narcotics Bureau
 Requested by: Legislative Finance Date: 2/5/73
 Return Date Requested: 2/12/73
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		231.2				
200 TRAVEL		57.4				
300 CONTRACTUAL		51.8				
400 COMMODITIES		115.1				
500 EQUIPMENT		35.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		490.5				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		490.5				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	15/	/	/	/	/
MAN MONTHS (P./T.)	/	180/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The estimated costs of this project are based on current prices and salaries.

Budget is included in attachment A

IV. ATTACHMENTS

A Budget

V. DATE: February 7, 1973 PREPARED BY: *A. S. Thompson*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Attachment A

A. Salaries and Wages (Object Code - 100)

<u>Position</u>	<u>Monthly</u>	<u>Annual</u>
(1) Supervisor (Anch - Range 18 Step C)	\$1,362.00	\$16,344.00
(1) Trooper (Fbx - Range 16 Step C)	1,313.00	15,756.00
* (5) Trooper (Anch - Range 16 Step C)	1,176.00	70,560.00
(5) Trooper (Anch - Range 16 Step A) Undercover Officers	1,092.00	65,520.00
(2) Clerk Typist III (Anch - Range 8 Step C)	652.00	15,648.00
(1) Clerk Typist III (Fbx - Range 8 Step C)	729.00	<u>8,738.00</u>
		\$192,560.00

* NOTE: Three trooper positions presently are in CIB assigned to drugs investigations.

Benefits @ 20% = \$38,600.00

Sub Total \$231,160.00

B. Travel and Per Diem (Object Code - 200)

\$30.00 per day per diem for 3 investigators and 5 undercover officers for 180 days per person, plus per diem for supervisor... \$48,600.00

Travel for supervisor, investigators, and undercover officers within state (average \$200 per trip) 32 trips... 6,400.00

Travel for supervisor to lower 48 for coordination and intelligence with other law enforcement agencies - 8 trips... 2,400.00

Sub Total \$57,400.00

C. Consultants and Contractual Services (Object Code 300)

Car Rental - 5 cars Anch @ \$200/month, 12¢/mile (500 miles/month)
1 car Fbx @ \$225/month, 14¢/mile (500 miles/month) 1 car
statewide @ \$225/month, 14¢/mile... \$22,680.00

Lab Service, 1000 test @ \$28.00 per test... 28,000.00

Test Kits @ \$28.00 per refill (20 kits, 2 refills per year for CIB and local Departments test kits.... 1,120.00

Sub Total \$51,800.00

D. Supplies and Operating Expenses (Object Code 400)

* Buy money for drugs	\$100,000.00
. Communications (telephone).....	600.00
Marijuana Dog Expense	4,000.00
Purchase 3 additional dogs	10,500.00
<u>Sub Total</u>	\$115,100.00

* Note: Existing budget has \$3,000 set aside in this area.

E. Equipment (Object Code 500)

Radios, tape recorders, etc.	\$ 35,000.00
<u>Grand Total</u>	\$490,460.00

* Crime Reduction Fund

COMPONENT
OPERATING EXPENDITURES
BY OBJECT

AGENCY	CATEGORY	code	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	06 62	PATROL, DET. & APPRI
DIVISION	SUB-PROGRAM		
STATE TROOPERS	ELEMENT		
	SUB-ELEMENT		

74

ACCOUNTING CODE

CODE	EXPENDITURE BY OBJECT	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
00	PERSONAL SERVICES					231.2		
00	TRAVEL					57.4		
00	CONTRACTUAL SERVICES					51.8		
00	COMMODITIES					115.1		
00	EQUIPMENT					35.0		
00	LANDS, BUILDINGS, IMPROVEMENTS							
00	GRANTS, CLAIMS, SHARED REVENUE							
00	MISCELLANEOUS							
	TOTAL					490.5		

INTER-AGENCY TRANSFERS								
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SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					490.5		
	INTER-AGENCY TRANSFERS							
	OTHLR:							

POSITIONS	PERMANENT FULL-TIME					15		
	PERMANENT PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBERS OF MAN-MONTHS					180		

0

PERSONAL SERVICES
SUMMARY

Y 74

AGENCY	CATEGORY	code 06	ADMIN. JUSTICE
PUBLIC SAFETY	PROGRAM	62	PATROL, DET., APPIN
DIVISION	SUB-PROGRAM		
STATE TROOPERS	ELEMENT		
	SUB-ELEMENT		

CODE	ITEM	FY 72 ACTUAL	FY 73 AUTHORIZED	FY 74				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
0	CURRENT PERSONAL SERVICES							
	SALARIES							
	OVERTIME							
	BENEFITS							
	LESS: VACANCY							
	SUB-TOTAL							
	NEW PERSONAL SERVICES							
	SALARIES					192.6		
	OVERTIME					--		
	BENEFITS					38.6		
	LESS: VACANCY							
	SUB-TOTAL					231.2		
	TOTAL							
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND					231.2		
	INTER-AGENCY TRANSFERS							
	OTHER:							
POSITIONS	PERMANENT: FULL-TIME					15		
	PERMANENT: PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)							
	NUMBER OF MAN-MONTHS					180		