


Leg. Finance - House & Senate Finance Comte Files (1973-74) 

1974 Free Conference Cont., SB 4, 6, 7, 12 274

1	Excise Taxes		164,800
2	Motor Vehicle Registration		791,400
3	Licensing		147,300
4	Collection of Delinquent Taxes		538,900
5	Tok Border Station		152,900
6	Treasury Management		645,000
7	Administration and Support		598,300
8	Office of the Commissioner	127,200	
9	Administrative Services	471,100	
10	Fund Source		
11	General Fund	\$ 17,904,500	
12	Federal Program Receipts	782,700	
13	Public Employees' Retirement Fund	220,600	
14	Teachers' Retirement System Fund	216,700	
15	Highway Working Capital Fund	7,070,200	
16	Program Receipts	28,000	
17	Interagency Receipts	2,811,000	
18	FICA Administration Fund		
19	Reserve Account	<u>21,800</u>	
20	Total Funding	\$ 29,055,500	
21	Total Operating Budget Fund Source		
22	General Fund	\$326,609,900	
23	Aviation Fuel Tax Account	1,577,300	
24	Highway Fuel Tax Account	10,621,300	
25	Federal Program Receipts	88,637,800	
26	Program Receipts	15,503,400	
27	Public Employees' Retirement		
28	Fund	220,600	
29	Teachers' Retirement System		

1	Fund	216,700
2	Veterans' Revolving Loan Fund	350,000
3	Agricultural Revolving Loan Fund	84,700
4	Fish and Game Fund	2,257,200
5	International Airport Revenue	
6	Fund	10,375,400
7	School Fund (cigarette tax)	2,152,000
8	Highway Working Capital Fund	7,479,200
9	FICA Administration Fund	
10	Reserve Account	21,800
11	Special Surplus Property Revolving	
12	Fund Reserve Account	188,900
13	Second Injury Fund Reserve Account	226,500
14	Sick and Disabled Fishermen's Fund	
15	Reserve Account	259,600
16	Interagency Receipts	<u>8,689,300</u>
17	Total Funding	\$475,471,600

18 * Sec. 8. The following appropriation items are for capital projects
19 and are effective on the day after passage and approval of this Act or on
20 the day it becomes law without approval:

21		APPROPRIATION
22		<u>ITEM</u>
23	EDUCATION	
24	Department of Education	
25	Library Construction Grants	190,200
26	Library Acquisition Fund	10,000
27	Klawock City School Multi-Purpose Room	55,000
28	Office of the Governor	
29	Museum Acquisition Fund	25,000

1	University of Alaska		
2	Ketchikan Community College Parking Lot		35,000
3	Library Books		500,000
4	Mat-Su Community College Road		70,000
5	State-Operated Schools		
6	Building Improvements		500,000
7	Tok School Sewer Repair		9,000
8	Library Books		294,000
9	Fund Source		
10	General Fund	\$ 1,582,000	
11	Federal Program Receipts	<u>106,200</u>	
12	Total Funding	\$ 1,688,200	
13			
14	Department of Education		
15	Alaska Skill Center--Shop Building		300,000
16	Fund Source		
17	General Fund	\$ 300,000	
18			
19	Department of Health and Social Services		
20	Hill-Burton Funds		\$ 1,152,000
21	Fund Source		
22	Federal Program Receipts	\$ 1,152,000	
23			
24	Department of Fish and Game		
25	Lower Russian Lake Fish Weir		\$ 30,000
26	Humpy Creek Chum Salmon Egg		
27	Incubation Project		20,000
28	Abercrombie Lake Seawall		24,000
29	Salmon Sonar Counter Redesign		28,000

1	George Inlet Salmon Incubation Project		100,000
2	Kachemak Bay Bunkhouse, Workshop, and		
3	Storage Area		25,000
4	Rotenone, Akalura Lake		150,000
5	Anan Creek Fishway		149,000
6	Rotenone, Borodino and Osprey Lakes		124,400
7	Tractor - Crawler		25,000
8	Rearing and Incubation Facilities, other		
9	Goose and Snake River Lakes		600,000
10	Vessel Repairs		75,000
11	Department of Natural Resources		
12	Outdoor Recreation Facilities		1,600,000
13	Fund Source		
14	General Fund	\$ 1,296,400	
15	Federal Program Receipts	1,615,000	
16	Fish and Game Fund	<u>39,000</u>	
17	Total Funding	\$ 2,950,400	
18		PUBLIC PROTECTION	
19	Department of Commerce		
20	Scale House - Glenn Highway		\$ 33,000
21	Department of Military Affairs		
22	Communications Equipment for CAP Airplanes		20,000
23	Fund Source		
24	General Fund	\$ 53,000	
25		ADMINISTRATION OF JUSTICE	
26	Alaska Court System		
27	Furnishing New Anchorage Court Building		\$ 291,000
28	Fund Source		
29	General Fund	\$ 291,000	

1 DEVELOPMENT

2 Department of Natural Resources

3 Grants to State Fairs

4	Tanana Valley Fair Association	
5	of Fairbanks	\$ 25,000
6	Ninilchik Fair Association	
7	of Ninilchik	25,000
8	State Fair At Palmer	25,000
9	Fur Rendezvous Fair, Inc.	25,000
10	Jaycee Rodeo and State Fair	
11	of Kodiak	25,000
12	Southeastern Alaska State Fair	25,000

13 Department of Public Works

14 Water and Harbor Projects

15	Anchorage - Small Boat Harbor	45,000
16	Sitka	767,500
17	Dillingham - Repair Pile Driving	
18	Equipment	20,000
19	Seward	315,500
20	Quartz Lake - Small Boat	
21	Launching Ramp	15,000

22 Fund Source

23	General Fund	\$ 230,000
24	Watercraft Fuel Tax Account	<u>1,083,000</u>
25	Total Funding	\$ 1,313,000

26 TRANSPORTATION

27 Department of Highways

28	Federal Aid to Highway Construction	\$ 56,000,000
29	Highway Maintenance Facilities	170,000

1	Cooper Landing - Safety Walkway		30,000
2	Seward Bridge Placement -		
3	Resurrection River		35,000
4	Department of Public Works		
5	Larson Bay Airport Improvements		100,000
6	Inflatable Life Rafts		27,000
7	Outfitting New Ships		200,000
8	Replace Breasting Dolphins		100,000
9	Bookkeeping Machine		12,500
10	Yukon River Ferry Study (HB 217)		50,000
11	Knik Arm Ferry Study (HB 293)		150,000
12	Fund Source		
13	General Fund	\$ 862,000	
14	Federal Program Receipts	56,000,000	
15	International Airport Revenue Fund	<u>12,500</u>	
16	Total Funding	\$56,874,500	
17	GENERAL GOVERNMENT		
18	Department of Highways		
19	Equipment Replacement		\$ 3,956,400
20	Department of Public Works		
21	Capitol Boiler Rebuilding		27,500
22	Fairbanks Court Building		40,000
23	Capitol Fire Escapes		65,000
24	Capitol Plaster Repair		20,000
25	Alaska Office Building Generator		10,000
26	Museum Airconditioning and Humidity		
27	Control		42,000
28	Alaska Office Building Exterior Paint		30,400
29	Public Safety Communication Equipment		150,000

Military Affairs Communications Equipment	144,600
Narrow State Office Building	160,000

Fund Source

General Fund	\$ 542,200
Highway Working Capital Fund	3,956,400
Federal Program Receipts	<u>147,300</u>

Total Funding \$4,645,900

Total Capital Budget Fund Source

General Fund	5,156,600
Watercraft Fuel Tax Account	1,083,000
Fish and Game Fund	39,000
International Airport Revenue Fund	12,500
Highway Working Capital Fund	3,956,400
Federal Program Receipts	<u>59,020,500</u>

Total Funding \$ 69,268,000

* Sec. 9. (a) Before the actual allocation of appropriations made by this Act, the Commissioner of Administration shall withhold sums in reserve from the personal services category for state agencies according to the following schedule of vacant position reduction factors:

<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
Governor	5.57%
Administration	5.80%
Law	5.02%
Revenue	6.25%
Education	5.73%
Health and Social Services	5.27%
Labor	5.37%
Commerce	5.38%
Military Affairs	4.96%

1	Natural Resources	4.20%
2	Fish and Game	6.22%
3	Public Safety	5.22%
4	Public Works	7.98%
5	Highways	4.87%
6	Automotive Equipment	
7	Operation	3.36%
8	Economic Development	11.26%
9	Environmental Conservation	12.47%
10	State-Operated School System	23.22%
11	Community and Regional Affairs	5.00%

12 (b) The vacant position reduction factors shown in (a) of this
13 section were computed from actual records of the Department of Administration.
14 If the reduction factors prove too restrictive and if the agency can show a
15 lower reduction factor through actual experience, a request for release of
16 funds to cover the difference between the appropriated reduction factor and
17 the actual reduction factor will be processed through the Commissioner of
18 Administration.

19 * Sec. 10. If the amount required under applicable statutes for refunds
20 of shared taxes and revenues to eligible political subdivisions exceeds the
21 estimates appropriated by this Act, the excess is appropriated.

22 * Sec. 11. If the amount required to be paid under subsections 9(b),(c) and
23 (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the
24 estimate appropriated by this Act, the excess is appropriated with the
25 approval of the governor and the Legislative Budget and Audit Committee.

26 * Sec. 12. If Watercraft Fuel Tax receipts exceed the appropriated
27 estimate the excess is appropriated for Waters and Harbors projects.

28 * Sec. 13. Appropriation items contained in this Act may not be revised
29 unless approved by the governor and the Legislative Budget and Audit Committee

1 to allow for

2 (1) increase of an appropriation item based on additional federal
3 or other program receipts;

4 (2) establishment of a new, permanent position not previously
5 authorized in the appropriated budget;

6 (3) reallocation between appropriation items.

7 * Sec. 14. If federal or other program receipts fall short of the
8 estimates appropriated by this Act, the governor shall reduce the affected
9 appropriation by the amount of the shortfall in receipts.

10 * Sec. 15. If federal or other program receipts exceed the estimates
11 appropriated by this Act and are appropriated to the affected program, the
12 appropriation from state funds for the affected program shall be reduced by
13 the amount of the excess provided the reductions are not inconsistent with
14 applicable federal statutes.

15 * Sec. 16. This Act takes effect on the day after its passage and
16 approval or on the day it becomes law without approval.

FREE CONFERENCE COMMITTEE
OPERATING BUDGET

	Governor FY 74	House FY 74	Senate FY 74	Free Conference Committee
I. EDUCATION				
State Op. Schools				
General Fund	\$ 11,476.8	\$ 8,715.4	\$ 10,761.9	\$ 9,643.3
Other Funds	27,667.0	27,631.8	27,706.8	27,631.8
Total	<u>39,143.8</u>	<u>36,347.2</u>	<u>38,468.7</u>	<u>37,275.1</u>
Univ. of Alaska				
General Fund	21,732.8	23,149.6	21,233.8	23,399.6
Other Funds	13,572.0	12,979.4	32,518.3	12,979.4
Total	<u>35,304.8</u>	<u>36,129.0</u>	<u>53,752.1</u>	<u>36,379.0</u>
Other Education				
General Funds	113,572.9	113,784.0	110,351.5	114,126.5
Other Funds	15,650.0	16,288.1	16,305.9	16,355.0
Total	<u>129,222.9</u>	<u>130,072.1</u>	<u>126,657.4</u>	<u>130,481.5</u>
Education Total				
General Fund	146,782.5	145,649.0	142,347.2	147,104.4
Other Funds	56,889.0	56,899.3	76,531.0	56,956.2
Total	<u>203,671.5</u>	<u>202,548.3</u>	<u>218,878.2</u>	<u>204,070.6</u>
II. SOCIAL SERVICES				
General Fund	26,153.2	23,441.6	23,863.7	23,842.2
Other Funds	38,953.6	38,757.0	37,971.9	38,184.1
Total	<u>65,106.8</u>	<u>62,198.6</u>	<u>61,835.6</u>	<u>62,026.3</u>
III. HEALTH				
General Fund	21,275.1	20,116.4	19,535.2	19,320.8
Other Funds	6,687.2	6,631.5	6,126.9	6,091.1
Total	<u>27,962.3</u>	<u>26,747.9</u>	<u>25,662.1</u>	<u>25,411.9</u>
IV. RESOURCES & ENVIRON.				
General Fund	19,611.3	18,660.4	18,394.8	18,609.0
Other Funds	7,576.8	7,090.6	6,952.3	7,233.4
Total	<u>27,188.1</u>	<u>25,751.0</u>	<u>25,347.1</u>	<u>25,842.4</u>
V. PUBLIC PROTECT.				
General Fund	6,975.1	6,394.0	6,046.8	6,041.5
Other Funds	2,111.4	1,345.6	2,034.0	2,043.8
Total	<u>9,086.5</u>	<u>7,739.6</u>	<u>8,080.8</u>	<u>8,085.3</u>
VI. JUSTICE				
General Fund	33,832.6	30,695.0	30,682.6	30,664.5
Other Funds	2,057.3	1,958.5	2,050.7	2,040.7
Total	<u>35,889.9</u>	<u>32,653.5</u>	<u>32,733.3</u>	<u>32,705.2</u>
VII. DEVELOPMENT				
General Fund	19,014.0	21,073.8	18,460.2	At time of printing, the Revenue Sharing BRU not closed.
Other Funds	1,860.5	1,537.7	1,777.8	
Total	<u>20,874.5</u>	<u>22,611.5</u>	<u>20,238.0</u>	

Operating Budget
Proposed Funding Schedules
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	Governor FY 74	House FY 74	Senate FY 74	Free Conference Committee
VIII. TRANSPORTATION				
General Fund	\$ 57,278.7	\$ 55,904.0	\$ 55,358.3	56,018.0
Other Funds	11,804.0	11,616.1	11,469.2	11,533.1
Total	<u>69,082.7</u>	<u>67,520.1</u>	<u>66,827.5</u>	<u>67,551.1</u>
IX. GEN. GOVERNMENT				
General Fund	20,240.7	18,554.5	18,341.5	18,920.0
Other Funds	11,832.5	11,151.0	10,675.1	10,590.6
Total	<u>32,073.2</u>	<u>29,705.5</u>	<u>29,016.6</u>	<u>29,510.6</u>
GRAND TOTAL				
General Fund	\$ 351,163.2	\$ 340,488.7	\$ 333,030.3	
Other Funds	<u>139,772.3</u>	<u>136,987.3</u>	<u>155,588.9</u>	
TOTAL	<u>\$ 490,935.5</u>	<u>\$ 477,476.0</u>	<u>\$ 488,619.2</u>	

NITE: The totals shown above for the Operating Budget do not include general or other fund totals required for funding new legislation. These totals are being prepared and will be incorporated in the final Operating Budget totals.

Free Conference Committee
Summary of Budget Recommendations
EDUCATION

BRU	Governor	House	Senate	Free Conference Committee
<u>State-Operated Schools</u>	<u>\$39,143.8</u>	<u>\$36,347.2</u>	<u>\$38,468.7</u>	<u>\$37,275.1</u>
Rural Schools	<u>23,245.2</u>	<u>22,134.8</u>	<u>23,902.7</u>	<u>22,823.1</u>
Basic Instruction	11,482.8	10,135.6	11,400.0	10,379.3
Bilingual Education	1,236.4	959.9	954.5	954.5
Career Education	32.2	32.2	-0-	-0-
Early Childhood Development	371.8	-0-	371.8	371.8
Exceptional Students	546.6	252.1	546.6	546.6
Supplemental Programs	730.5	730.5	730.5	730.5
Adult Education	150.0	25.0	150.0	75.0
New Teacher Orientation	60.0	60.0	-0-	-0-
In-Service Training	80.0	80.0	-0-	-0-
Community Liaison	120.0	92.7	112.6	92.7
Building Maintenance	1,379.6	1,345.4	1,336.0	1,336.0
Building Operations	4,036.9	4,036.9	4,100.9	4,036.9
Food Services	1,879.2	1,879.2	1,879.2	1,879.2
Pupil Transportation	411.1	411.1	411.1	411.1
Administration & Support	728.1	679.9	659.5	659.5
Tuition	*	1,414.3	1,250.0	1,350.0
New Rural Elementary Schools				-0-
On-Base Schools	<u>11,437.8</u>	<u>11,802.2</u>	<u>12,223.7</u>	<u>12,054.0</u>
Basic Instruction	7,814.0	7,605.6	7,814.0	7,814.0
Career Education	30.0	26.2	-0-	-0-
Early Childhood Development	399.2	358.4	372.3	372.3
Exceptional Students	614.0	277.2	614.0	410.0
Supplemental Programs	53.3	53.3	53.3	53.3
New Teacher Orientation	30.1	-0-	-0-	-0-
In-Service Training	60.0	60.0	-0-	-0-
School Board Development	-0-	10.9	-0-	10.9
Building Maintenance	550.8	515.0	520.0	515.0
Building Operations	1,122.3	1,047.1	1,020.0	1,030.0
Food Services	130.9	130.9	130.9	130.9
Pupil Transportation	375.0	361.7	375.0	361.7
Administration and Support	258.2	289.9	258.2	289.9
Tuition	*	1,066.0	1,066.0	1,066.0
Tuition	<u>2,119.0</u>	<u>-0- *</u>	<u>-0- *</u>	<u>-0- *</u>
Central Office	<u>2,341.8</u>	<u>2,410.2</u>	<u>2,342.3</u>	<u>2,398.0</u>
Board of Directors	60.0	60.0	55.0	55.0
Superintendent	70.0	70.0	70.0	70.0
Administrative Services	1,540.0	1,555.7	1,500.0	1,555.7
Instructional Media	404.7	404.7	404.7	404.7
Instructional Services	207.2	207.2	200.0	200.0
Planning and Evaluation	59.9	59.9	59.9	59.9
Out-of-State Tuition	*	52.7	52.7	52.7
	<u>\$39,143.8</u>	<u>\$36,347.2</u>	<u>\$38,468.7</u>	<u>\$37,275.1</u>
Federal Receipts	\$26,392.0	\$26,361.3	\$26,361.3	\$26,361.3
General Fund	11,476.8	8,715.4	10,761.9	9,643.3
Interagency Receipts	1,275.0	1,188.0	1,263.0	1,188.0
Other		82.5	82.5	82.5
	<u>\$39,143.8</u>	<u>\$36,347.2</u>	<u>\$38,468.7</u>	<u>\$37,275.1</u>

* Governor's Recommendation shown as separate BRU. House and Senate include within Rural, Military and Central Office.

Free Conference Committee
Summary of Budget Recommendations

EDUCATION

BRU	Governor	House	Senate	Free Conference Committee
UNIVERSITY OF ALASKA	<u>\$35,304.8</u>	<u>\$36,129.0</u>	<u>\$53,752.1</u>	<u>\$36,379.0</u>
Southeastern Region	760.4	983.5	737.7	983.5
Sitka Community College	143.6	166.9	141.3	166.9
Ketchikan Community College	189.6	202.0	178.1	202.0
U. of A., Juneau	299.4			
Senior College		79.7	74.3	79.7
Community College		205.8	153.0	205.8
Library		34.3	32.7	34.3
Physical Plant		48.0	33.0	48.0
Regional Governance	127.8		125.3	
Administration		214.2		214.2
Public Service		32.6		32.6
Southcentral Region	<u>6,799.4</u>	<u>7,209.5</u>	<u>6,538.2</u>	<u>7,209.5</u>
Kuskokwim Community College	125.0	145.3	105.2	145.3
Kodiak Community College	243.1	264.1	230.0	264.1
Mat-Su Community College	130.1	155.6	121.5	155.6
Kenai Peninsula Community College	211.2	214.7	198.2	214.7
U. of A., Anchorage	<u>4,950.5</u>			
Senior College		1,314.1	1,285.4	1,314.1
Community College		2,534.0	2,194.2	2,534.0
Library		461.1	355.1	461.1
Student Services		141.0	141.0	141.0
Physical Plant		840.1	802.7	840.1
Regional Governance	<u>1,139.5</u>			
Administration		979.2	958.8	979.2
Public Service		160.3	145.7	160.3
Northern Region	<u>17,627.3</u>	<u>17,627.3</u>	<u>17,496.6</u>	<u>17,877.3</u>
U. of A., Fairbanks				
Instruc. & Dept. Res.	5,065.8	5,065.8	5,000.0	5,315.8
Library) - -	1,056.9	906.3	895.9	906.3
Museum) - -		150.6	148.6	150.6
Student Services	663.9	663.9	632.9	663.9
Physical Plant)		4,332.8	4,338.0	4,332.8
Safety & Security) - -	5,448.8	314.9	450.0	314.9
Debt Service)		801.1	801.1	801.1
Regional Governance	<u>1,253.0</u>			
Administration		889.4	864.1	889.4
Public Service		293.6	284.6	293.6
Student Services		70.0	70.0	70.0
Independent Enterprise	4,138.9	4,138.9	4,011.4	4,138.9
Statewide Public Service	1,582.0	1,773.0	1,542.3	1,773.0
Organized Research	6,004.4	6,004.4	6,004.4	6,004.4
Central Governance	2,531.3	2,531.3	2,400.0	2,531.3
Restricted Fund Programs	-	-	19,032.9	-
	<u>\$35,304.8</u>	<u>\$36,129.0</u>	<u>\$53,752.1</u>	<u>\$36,379.0</u>
General Fund	\$21,732.8	\$23,149.6	\$21,233.8	\$23,399.6
Federal Receipts	992.9	992.9	992.9	992.9
Program Receipts				
Fees, Instruction		3,108.3	3,741.8	3,108.3
Independent Enterprises		4,138.9	4,011.4	4,138.9
Organized Research		2,509.0	2,509.0	2,509.0
Restricted Fund Programs			19,032.9	-
Other	12,579.1	2,230.3	2,230.3	2,230.3
	<u>\$35,304.8</u>	<u>\$36,129.0</u>	<u>\$53,752.1</u>	<u>\$36,379.0</u>

Free Conference Committee
Summary of Budget Recommendations
EDUCATION

BR#	Governor	House	Senate	Free Conference Committee
<u>Office of the Governor</u>				
WICHE	\$ 198.6	\$ 173.6	\$ 198.6	\$ 198.6
Alaska Arts Council	497.9	497.9	502.9	502.9
Museums				
Juneau Museum	201.5	185.6	196.0	196.0
Traveling School Exhibit	94.2	71.5	76.7	76.7
Transportation Museum	53.3	-0-	53.0	53.0
Historical Commission	37.4	37.4	37.4	37.4
<u>Department of Administration</u>				
Teachers' Retirement	3,725.0	3,725.0	3,725.0	3,725.0
Salary Increase	1,511.9	-0-	-0-	-0-
<u>Department of Education</u>				
Financial Support				
Foundation Program	83,893.0	77,500.0	74,250.0	77,500.0
Pupil Transportation, Public	-0-	6,600.0	6,600.0	6,600.0
Pupil Transportation, Private	120.0	120.0	120.0	120.0
Debt Retirement, Local	4,000.0	4,000.0	4,000.0	4,000.0
Tobacco Tax Distribution	1,700.0	1,700.0	1,700.0	1,700.0
Revenue Sharing	-0-	2,600.0	2,600.0	2,600.0
Sabbatical Leave	-0-	-0-	-0-	-0-
Federal Programs	5,400.0	6,150.0	6,150.0	6,150.0
Food Service & Nutrition	-0-	-0-	-0-	-0-
Out-of-District Students	800.0	800.0	700.0	750.0
Foundation Program				
Supplemental Programs	300.0	-0-	-0-	-0-
Arctic Slope Schools				250.0
Boarding Homes & Dormitories				
Boarding Homes	2,739.9	2,739.9	2,675.4	2,675.4
Dormitories	1,975.0	1,975.0	1,800.2	1,825.0
Office of the Director	260.2	260.2	254.0	254.0
Nome/Beltz Regional High School	928.5	928.5	913.8	913.8
Correspondence Study	182.5	182.5	182.5	182.5
Executive Administration	289.2	289.2	278.8	278.8
Research, Planning & Information	290.8	257.8	246.8	246.8
Instructional Services	495.7	415.0	481.9	481.9
Vocational Education	285.0	285.0	276.1	336.1
Maintenance of Educational Standards	124.2	124.2	72.7	72.7
Administration & Support				
Admin. of Federal Programs	807.2	785.0	680.4	729.5
School Lunch Administration		265.1	216.0	265.1
Administrative Services		58.0	56.2	56.2
Budgeting & Accounting		231.6	200.0	200.0
		230.3	208.2	208.2
Adult Basic Education	409.0	409.0	346.0	384.0
Fire Service Training	96.2	96.2	44.6	96.2
Student Financial Aid				
Scholarship Loans	4,217.2	3,886.5	4,017.8	4,046.5
Tuition Grants	2,975.0	2,952.9	2,950.0	2,952.9
Administration	1,140.0	840.0	1,000.0	1,000.0
	102.2	93.6	67.8	93.6

EDUCATION
Page 2

BRU	Governor	House	Senate	Free Conference Committee
Community College Support	\$ 1,350.0	\$ 1,350.0	\$ 1,350.0	\$ 1,350.0
Educ. Broadcasting Commission	382.3	382.3	354.4	354.4
State Library Network	626.7	626.7	573.1	595.0
<u>Department of Health & Social Services</u>				
Special Education Grants	17.0	17.0	17.0	17.0
AMU Nursing	11.9	11.9	175.0	175.0
<u>State-Operated Schools</u>				
Alaska Rural Teacher Training Corps	1,094.3	781.9	900.0	900.0
<u>Bond Committee</u>	<u>10,107.3</u>	<u>10,107.3</u>	<u>10,107.3</u>	<u>10,107.3</u>
Elementary & Secondary Debt Svc.		4,360.6	4,360.6	4,360.6
University of Alaska Debt Svc.		5,746.7	5,746.7	5,746.7
	<u>\$129,222.9</u>	<u>\$130,072.1</u>	<u>\$126,657.4</u>	<u>\$ 130,481.5</u>
Federal Receipts	\$ 12,415.0	\$ 13,165.0	13,111.0	\$ 13,160.1
General Fund	113,572.9	113,784.0	110,351.5	114,126.5
Interagency Transfers	934.3	822.4	894.2	894.2
Tobacco Tax	2,152.0	2,152.0	2,152.0	2,152.0
Other	148.7	148.7	148.7	148.7
	<u>\$129,222.9</u>	<u>\$130,072.1</u>	<u>\$126,657.4</u>	<u>\$ 130,481.5</u>

Free Conference Committee-
Summary of Budget Recommendations
NATURAL RESOURCE MANAGEMENT & ENVIRONMENTAL CONSERVATION

BRU	Governor	House	Senate	Free Conference Committee
SPORT FISH				
Research	\$ 1,130.7	\$ 1,130.7	\$ 968.1	\$ 1,130.7
Management	694.9	637.1	588.9	637.1
Restoration	39.7	39.7	39.7	44.7
Administration & Support	113.5	113.5	106.9	113.5
COMMERCIAL FISH				
Research	1,174.5	1,244.5	1,104.0	1,200.0
Management	2,606.0	2,615.3	2,435.8	2,475.0
Administration & Support	359.5	331.1	347.7	360.0
HATCHERIES				
Kitoi	53.2	53.2	53.2	53.2
Fire Lake	181.7	181.7	156.9	156.9
Crystal Lake	207.2	207.2	217.8	207.2
Headquarters	60.7	60.7	59.5	59.5
GAME				
Investigation	2,307.0	2,307.0	2,193.5	2,193.5
Management	207.1	207.1	207.1	207.1
Hunter Safety	45.2	45.2	45.2	45.2
Administration & Support	182.4	182.4	182.4	182.4
FISH AND WILDLIFE PROTECTION				
Enforcement	1,804.2	1,804.2	1,804.2	1,804.2
Administration & Support	364.9	374.9	355.8	374.9
Aircraft	237.0	237.0	237.0	237.0
FRED				
Anadromous	675.2	675.2	748.8	733.8
Development	89.3	89.3	89.3	89.3
Administration & Support	81.1	104.9	118.3	118.3
ADMINISTRATION AND SUPPORT				
Fish and Game Board	30.0	26.5	30.0	30.0
Office of the Commissioner	158.3	123.3	109.1	109.1
Information & Education	97.4	95.9	97.4	97.4
Administrative Services	1,026.8	1,010.8	999.3	1,014.3
Engineering	87.6	87.6	85.1	85.1
Vessels	528.9	514.0	515.6	515.6
INTERNATIONAL NORTH PAC. FISHERIES				
INTERNATIONAL FISH COMMISSION	9.8	9.8	9.8	9.8
PACIFIC MARINE FISHERIES	65.0	65.0	65.0	65.0
LAND MANAGEMENT				
Mineral Leasing	17.0	17.0	17.0	17.0
Central Management	155.0	155.0	149.7	149.7
Southeast Management	280.9	272.2	266.4	266.4
Southcentral Management	157.1	157.1	152.2	152.2
Northcentral Management	130.0	127.2	126.8	126.8
	160.4	154.1	150.5	150.5
WATER MANAGEMENT				
	250.0	250.0	233.3	233.3
CADASTRAL ENGINEERING				
	556.1	556.1	450.6	469.7
LANDS ADMINISTRATION				
	518.3	518.3	518.3	518.3
GEOPHYSICAL				
	228.1	145.8	217.6	208.1

BRU	Governor	House	Senate	Free Conference Committee
OIL AND GAS				
Regulation	\$ 464.9	\$ 447.4	\$ 452.8	\$ 452.8
Administration	106.6	105.6	104.5	104.5
HARD MINERALS				
Investigations	547.1	539.8	542.1	542.1
Analysis & Research	124.8	124.8	124.8	124.8
Regulation	29.9	29.9	29.9	29.9
Administration	211.6	211.6	211.6	211.6
FIRE SUPPRESSION	1,968.2	1,968.2	1,965.4	1,922.0
FOREST MANAGEMENT & SERVICES				
Research and Technical Asst.	24.4	24.4	24.4	24.4
Management and Sales	116.3	116.3	116.3	116.3
Administration	57.4	57.4	55.2	55.2
QUALITY CONTROL				
Water	175.4	175.4	173.4	173.4
Air	107.0	107.0	107.0	132.0
Solid Waste	65.1	65.1	65.1	65.1
Pesticides	27.6	27.6	27.6	27.6
Radiation	26.7	26.7	26.7	26.7
Plan Review	27.8	27.8	27.8	27.8
Village Safe Water	26.1	26.1	26.1	26.1
Administration and Support	115.3	105.6	115.3	115.3
COASTAL ZONE	250.1	250.1	211.2	250.1
LAND USE	43.4	43.4	43.4	43.4
PERMAFROST	130.3	94.4	97.4	94.4
TERRESTIAL ECOLOGY	-0-	-0-	-0-	-0-
ADMINISTRATION AND SUPPORT				
Office of Commissioner	235.7	214.5	204.7	225.0
Advisory Board	12.2	10.7	12.2	10.7
Southeast	62.3	30.4	34.5	34.5
Southcentral	89.1	69.2	69.2	69.2
Northern	74.6	43.4	46.0	46.0
Prince William Sound	32.6	-0-	-0-	-0-
Administrative Services	101.7	99.1	101.7	101.7
HABITAT				
Land Planning	101.8	-0-	101.8	101.8
Water Planning	44.4	-0-	44.4	44.4
Access	49.2	-0-	49.2	49.2
Permits	60.1	-0-	60.1	60.1
CONSERVATION CORPS	124.8	124.8	124.8	124.8
PARKS & RECREATION				
Planning	47.0	47.0	47.0	47.0
Nancy Lake	189.0	103.9	139.4	139.4
Chugach	173.7	173.7	166.8	166.8
Kachemak	68.6	64.0	44.0	55.0
Chilkoot	85.7	85.7	85.7	85.7
Keystone	23.5	23.5	20.7	23.5
Chena	157.1	146.8	139.6	146.8
Maintenance Administration	35.8	35.8	35.8	35.8
Design and Construction	101.7	101.7	101.7	101.7
Historic Preservation	48.4	-0-	48.4	48.4
Administration & Support	199.7	182.8	178.8	178.8

NATURAL RESOURCES MANAGEMENT &
 ENVIRONMENTAL CONSERVATION
 Page 3

BRU	Governor	House	Senate	Free Conference Committee
ATHLETIC COMMISSION	\$ 17.3	\$ 17.3	\$ 17.3	\$ 67.3
NATURAL RESOURCE PLANNING				
Land Use Planning	200.0	200.0	194.4	194.4
Joint Commission	500.0	500.0	500.0	500.0
ADMINISTRATION AND SUPPORT	321.1	287.0	283.6	283.6
DEBT SERVICE				
Hatcheries	296.9	296.9	296.9	296.9
Environmental Conservation	1,175.8	1,175.8	1,175.8	1,175.8
Parks and Recreation	220.8	220.8	220.8	220.8
Salary Increase	<u>619.8</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
	<u>\$27,188.1</u>	<u>\$25,751.0</u>	<u>\$25,347.1</u>	<u>\$25,842.4</u>
Federal Funds	4,507.4	4,243.3	4,180.7	4,323.8
General Funds	19,611.3	18,660.4	18,394.8	18,609.0
Program Receipts	111.4	111.4	111.4	111.4
Fish & Game Funds	2,407.0	2,257.2	2,175.6	2,256.5
Interagency Receipts	<u>551.0</u>	<u>478.7</u>	<u>484.6</u>	<u>541.7</u>
TOTAL	<u>\$27,188.1</u>	<u>\$25,751.0</u>	<u>\$25,347.1</u>	<u>\$25,842.4</u>

Free Conference Committee
 Summary of Budget Recommendations
 ADMINISTRATION OF JUSTICE

BRU	Governor	House	Senate	Free Conference Committee
Public Safety, Education	\$ 37.4	\$ 35.9	\$ 37.4	\$ 37.4
Public Safety, Enforcement	4,914.7	4,811.7	4,684.1	4,684.1
Public Safety, Training	248.5	176.6	242.2	242.2
Public Safety, General Administration	497.8	473.0	495.6	480.0
Troopers, Director's Office	430.1	289.3	307.5	307.5
Troopers, Housing Program	231.0	214.5	209.2	221.0
Prosecution, First District	218.4	218.4	218.4	218.4
Prosecution, Second District	82.0	82.0	82.0	82.0
Prosecution, Third District	763.9	686.4	682.7	712.0
Prosecution, Fourth District	326.5	326.5	329.7	329.7
Public Defender, First District	126.1	117.1	112.0	112.0
Public Defender, Second District	64.9	64.9	64.9	64.9
Public Defender, Third District	517.6	437.4	439.3	439.3
Public Defender, Fourth District	176.6	176.6	166.3	166.3
Public Defender, Administration	71.2	46.1	67.2	67.2
Judicial Services Ast.	612.8	564.0	556.2	556.2
Confinement-Adult, Adult Camp	565.7	565.7	556.5	556.5
Confinement-Adult, SCRI	1,172.2	1,070.4	1,012.0	1,012.0
Confinement-Adult, SCRCI	556.9	556.9	544.8	544.8
Confinement-Adult, SERCI	916.3	900.1	907.0	907.0
Confinement-Adult, NRCI	815.9	815.9	799.3	799.3
Confinement-Adult, Ketchikan St. Jail	332.2	332.2	326.1	326.1
Confinement-Adult, Local Facilities	462.2	462.2	457.8	457.8
Confinement-Adult, Out of State	335.3	335.3	335.3	335.3
Confinement-Juvenile, McLaughlin	1,785.6	1,653.8	1,643.9	1,643.9
Confinement-Juvenile, Local Fac.	600.0	540.0	431.8	431.8
Confinement-Juvenile, Out-of-St.	233.6	233.6	209.0	209.0
Rehabilitation-Adult, Adult Camp	229.7	211.2	219.5	211.2
Rehabilitation, SCRCI	165.7	118.1	124.5	124.5
Rehabilitation-Adult, SCRI	514.4	427.4	468.3	468.3
Rehabilitation-Adult, SERCI	196.9	167.4	175.1	175.1
Rehabilitation-Adult, NRCI	194.8	161.1	165.9	165.9
Rehabilitation-Adult, Ketchikan Jail	71.7	71.7	71.7	71.7
Rehabilitation-Juvenile, McLaughlin	538.5	529.8	538.5	529.8
Probation & Parole, First District	339.4	314.6	327.5	327.5
Probation & Parole, Second District	70.9	70.9	70.9	70.9
Probation & Parole, Third District	600.8	583.5	567.2	567.2
Probation & Parole, Fourth District	299.0	288.7	281.5	281.5
Administration & Support	373.4	339.6	356.5	345.0
Parole Board	70.3	54.7	66.8	66.8
Correctional Facilities Debt Service	710.8	710.8	710.8	710.8
Human Rights Commission	148.0	123.9	138.0	138.0
Commission on the Status of Women	3.7	3.7	-0-	-0-
Wage & Hour	205.5	161.5	170.4	170.4
Workmen's Compensation	190.7	166.6	178.0	178.0
Violent Crimes Compensation Board	104.8	104.8	99.8	99.8
Criminal Justice Planning Commission	1,699.4	1,600.6	1,685.3	1,685.3
Public Safety, Info. Systems	489.4	398.6	483.7	483.7
Public Safety, Cent. Communica.	318.0	318.0	308.0	308.0
Public Safety, Records & Ident.	78.3	70.0	78.3	78.3
Public Safety, Lab. Serv.	75.1	70.0	75.1	75.1
Court System, Supreme Court	845.7	845.0	807.4	807.4
Court System, Dist. & Sup. Courts	7,831.3	7,251.0	7,223.7	7,223.7
Court System, Admin.	813.6	649.8	737.1	737.1
Court System, Judicial Services	709.4	593.5	625.1	600.0
Judicial Council	34.2	60.5	60.5	60.5
	<u>\$35,018.8</u>	<u>\$32,653.5</u>	<u>\$32,733.3</u>	<u>32,705.2</u>
SALARY INCREASE	871.1	-	-	-
	<u>\$35,889.9</u>	<u>\$32,653.5</u>	<u>\$32,733.3</u>	<u>32,705.2</u>

ADMINISTRATION OF JUSTICE
Page 2

BRU	Governor	House	Senate	Free Conference Committee
General Fund	\$33,832.6	\$30,695.0	\$30,682.6	\$ 30,664.5
Federal Receipts	1,618.4	1,519.6	1,611.8	1,611.8
Program Receipts	231.0	231.0	231.0	221.0
Inter-Agency Receipts	207.9	207.9	207.9	207.9
	<u>\$35,889.9</u>	<u>\$32,653.5</u>	<u>\$32,733.3</u>	<u>\$ 32,705.2</u>

Free Conference Committee

Summary of Budget Recommendations

DEVELOPMENT

BRU	Governor	House	Senate	Free Conference Committee
DEPARTMENT OF REVENUE				
Shared Taxes				
Business License	\$ 3,591.4	\$ 3,591.4	\$ 3,591.4	\$ 3,591.4
Amusement & Gaming	34.7	34.7	34.7	34.7
Aviation Fuel	131.2	131.2	131.2	131.2
Electric & Telephone	510.8	510.8	510.8	510.8
Liquor License	488.0	488.0	488.0	488.0
Fisheries Tax	289.8	289.8	289.8	289.8
DEPARTMENT OF NATURAL RESOURCES				
Small Grain Incentive	60.0	60.0	60.0	60.0
Agricultural Loan Fund	84.7	84.7	84.7	84.7
State Fairs	45.0	115.0	45.0	115.0
Agriculture Admin. & Support	79.7	79.7	73.2	73.2
Plant Materials Center	125.3	125.3	112.4	112.4
DEPARTMENT OF COMMERCE				
Loan Administration	132.9	232.9	127.6	127.6
VA Loan Fund	350.0	350.0	341.4	341.4
DEPARTMENT OF ADMINISTRATION				
Surplus Property	188.9	188.9	150.0	188.9
OFFICE OF THE GOVERNOR				
Community Planning Assistance	353.1	353.1	351.1	351.1
Int'l Development - Tokyo Office	68.0	68.0	68.0	68.0
Int'l Development - Yukon-Taiya	5.0	5.0	-0-	-0-
Disaster Relief Fund	-0-	-0-	-0-	-0-
DEPARTMENT OF ECONOMIC DEVELOPMENT				
Promotion of Tourism	1,144.4	1,144.4	798.1	1,100.0
Promotion of Economic Enterprise	462.8	-0-	423.5	423.5
Office of the Commissioner	260.1	260.1	239.1	239.1
DEPARTMENT OF FISH & GAME				
King Crab Board	99.5	99.5	99.5	99.5
DEPARTMENT OF COMMUNITY & REGIONAL AF.				
Local Affairs Assistance	320.9	758.9	298.2	298.2
Local Boundary Commission	38.5	38.5	38.5	38.5
Local Planning Assistance	313.0	313.0	308.2	308.2
Economic Opportunity	489.7	372.6	469.8	463.6
Rural Affairs Commission	17.0	17.0	17.0	17.0
Revenue Sharing	7,100.0	9,900.0	7,100.0	
Shared Nat'l Forest Receipts	351.3	351.3	351.3	351.3
Native Land Claims	1,008.0	1,008.0	1,008.0	1,008.0
Financial Assistance to Communities	550.0	550.0	580.0	580.0
Rural Development & Assistance	972.1	-0-	969.1	909.1
Administration & Support	273.1	256.3	245.0	245.0
STATE BOND COMMITTEE				
Debt Service				
Natural Disaster Recovery	389.4	389.4	389.4	389.4
Water & Harbor Facilities	119.3	119.3	119.3	119.3
Flood Control Assistance	179.2	179.2	179.2	179.2
Remote & Village Housing	145.5	145.5	145.5	145.5
Salary Increase	102.2	-0-	-0-	
TOTAL	<u>\$20,874.5</u>	<u>\$22,611.5</u>	<u>\$20,238.0</u>	

Revenue Sharing
Open

DEVELOPMENT
Page 2

<u>BRU</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>
General Fund	\$19,014.0	\$21,073.8	\$18,460.2
Program Receipts	99.5	99.5	99.5
Special Funds			
Agricultural Loan	86.8	84.7	84.7
Veterans', Loan	361.2	350.0	341.4
Surplus Property	194.2	188.9	150.0
Federal Funds	748.5	637.1	731.9
Interagency Receipts	<u>370.3</u>	<u>177.5</u>	<u>370.3</u>
	<u>\$20,874.5</u>	<u>\$22,611.5</u>	<u>\$20,238.0</u>

FREE CONFERENCE COMMITTEE

Summary of Budget Recommendations

TRANSPORTATION

BRU	Governor	House	Senate	Free Conference Committee
HIGHWAYS				
Administration & Support	\$ 5,460.5	\$ 5,399.0	\$ 5,334.2	\$ 5,316.5
Central District	1,002.8	994.2	983.3	983.3
Interior District	850.0	840.3	823.0	823.0
Southeastern District	437.2	437.2	431.2	431.2
Western District	163.4	163.4	161.8	161.8
Southcentral District	557.9	557.9	542.2	542.2
Headquarters	2,449.2	2,406.0	2,392.7	2,375.0
Maintenance	17,412.9	17,267.4	17,177.5	17,690.7
Central District	6,777.8	6,724.4	6,681.4	6,724.4
Interior District	4,744.7	4,706.4	4,645.7	4,706.4
Southeastern District	2,225.1	2,188.2	2,195.9	2,195.9
Western District	864.0	864.0	848.1	864.0
Southcentral District	2,801.3	2,784.4	2,806.4	3,200.0
Debt Service				
Facilities	236.7	236.7	236.7	236.7
Capital Improvements	5,132.1	5,132.1	5,132.1	5,132.1
MARINE TRANSPORTATION				
	16,450.3	16,314.6	16,162.9	16,327.1
Southeast Vessel Operations	11,697.4	11,668.7	11,552.3	11,700.0
Southeast Shore Facilities	820.5	782.1	785.1	785.1
Southwest Vessel Operations	2,565.6	2,565.6	2,566.3	2,566.3
Southwest Shore Facilities	164.7	162.3	159.6	159.6
Aleutian Island Subsidy	25.0	21.0	25.0	21.0
Advertising & Promotion	94.0	92.9	72.4	92.9
Administration & Support	1,083.1	1,022.0	1,002.2	1,002.2
Debt Service	3,675.0	3,675.0	3,675.0	3,675.0
ANCHORAGE INTERNATIONAL AIRPORT				
	5,356.6	5,356.6	5,261.6	5,299.2
Field Maintenance	2,115.6	2,115.6	2,092.5	2,115.6
Building Maintenance	614.5	614.5	600.0	614.5
Security	1,320.3	1,320.3	1,281.6	1,281.6
Custodial	700.0	700.0	682.6	682.6
Administration	606.2	606.2	604.9	604.9
FAIRBANKS INTERNATIONAL AIRPORT				
	2,270.1	2,270.1	2,218.2	2,244.5
Field Maintenance	384.7	384.7	361.8	384.7
Building Maintenance	470.1	470.1	466.7	470.1
Security	978.7	978.7	965.9	965.9
Custodial	151.2	151.2	151.2	151.2
Administration	285.4	285.4	272.6	272.6
TRUNK & SECONDARY AIRPORTS				
	4,572.1	4,572.1	4,379.1	4,379.1
Northern District	1,493.8	1,493.8	1,450.2	1,450.2
Southern District	1,238.2	1,238.2	1,206.7	1,206.7
Western District	1,465.4	1,465.4	1,408.3	1,408.3
Administration	374.7	374.7	313.9	313.9
AIR TRANSPORTATION ADMIN.				
	1,042.0	1,040.2	999.9	999.9
Planning	98.7	98.7	95.2	95.2
Design	324.1	322.3	307.2	307.2
Engineering	123.7	123.7	118.0	118.0
Administration	495.5	495.5	479.5	479.5

TRANSPORTATION
PAGE 2

BRU	Governor	House	Senate	Free Conference Committee
DEBT SERVICE - AIRPORTS				
International Airports	\$ 2,169.5	\$ 2,169.5	\$ 2,169.5	\$ 2,169.5
Trunk & Secondary	3,310.3	3,310.3	3,310.3	3,310.3
PUBLIC WORKS ADMIN. & SUPPORT				
Commissioner's Office	786.0	776.5	770.5	770.5
Administration & Support	206.3	196.8	198.0	198.0
	579.7	579.7	572.5	572.5
SALARY INCREASE				
	1,208.6	-	-	
	<u>\$69,082.7</u>	<u>\$67,520.1</u>	<u>\$66,827.5</u>	<u>\$67,551.1</u>
General Fund	\$57,278.7	\$55,904.0	\$55,358.3	\$56,018.0
Int. Air. Revenue Fund	10,563.3	10,375.4	10,228.5	10,292.4
Highway Work. Capital Fund	409.0	409.0	409.0	409.0
Interagency Receipts	479.9	479.9	479.9	479.9
Program Receipts	351.8	351.8	351.8	351.8
	<u>\$69,082.7</u>	<u>\$67,520.1</u>	<u>\$66,827.5</u>	<u>\$67,551.1</u>

Free Conference Committee

Summary of Budget Recommendations

SOCIAL SERVICES

BRU	Governor	House	Senate	Free Conference Committee
Assistance Payments	\$16,956.2	\$16,500.0	\$16,606.7	\$16,550.0
Program Services	4,055.5	4,055.5	4,039.4	4,055.5
Alcantra Youth Campus	500.1	500.1	500.1	500.1
Social Services	2,067.4	2,067.4	2,060.8	2,060.8
Food Stamps	963.8	528.1	720.0	925.0
Board of Child Development	94.4	-0-	84.6	-0-
Administration & Support (F & CS)	1,325.9	1,325.9	1,313.3	1,313.3
Staff Development	199.6	199.6	185.1	185.1
Office of Aging	965.0	965.0	949.4	949.4
Pioneers' Homes Advisory Board	6.6	5.7	6.6	5.7
Pioneers' Homes (Health & S. S.)	2,587.7	2,469.8	2,426.1	2,455.0
Pioneers' Homes (Administration)	2,342.4	2,090.2	2,117.6	2,090.2
Pioneers' Homes Debt Service	386.3	386.3	386.3	386.3
Donated Commodities	55.7	55.7	55.7	55.7
Veterans' Service Council	41.0	41.0	41.0	41.0
Vocational Rehabilitation	3,032.2	3,032.2	3,032.2	3,032.2
Longevity Bonus	5,000.0	5,000.0	5,000.0	5,000.0
Alcoholism	2,473.5	2,473.5	1,995.4	1,995.4
Drug Abuse (Addictions)	384.0	245.9	284.2	284.2
Employment Service	1,388.4	1,388.4	1,388.4	1,388.4
Unemployment Insurance	2,200.9	2,200.9	2,200.9	2,200.9
Administration & Support (ESD)	901.3	901.3	901.3	901.3
WIN (Labor)	1,210.4	1,210.4	1,210.4	1,210.4
MDTA (Manpower Training Services)	575.9	575.9	575.9	575.9
JOBS (OPTIONAL)	247.0	247.0	247.0	247.0
New Careers	200.0	200.0	200.0	200.0
HIRE	200.0	200.0	200.0	200.0
Program Support	300.0	-0-	139.3	-0-
Administration (MDT)	234.1	-0-	-0-	-0-
WIN - AFDC	1,117.5	1,113.5	962.5	962.5
Neighborhood Youth Corps	1,867.1	1,867.1	1,867.1	1,867.1
MDTA Institutional (Voc. Ed.)	682.5	545.0	545.8	545.0
Alaska Skill Center	2,255.5	2,255.5	1,889.6	2,200.0
Manpower Planning	167.3	140.3	145.6	145.6
Emergency Employment Act (PEP)	5,152.0	5,152.0	5,152.0	5,152.0
Fisherman's Fund	259.6	259.6	259.6	259.6
Second Injury Fund	226.5	226.5	226.5	226.5
Employment of the Handicapped	15.0	3.6	15.2	15.2
Office of the Commissioner (Labor)	384.6	294.8	318.9	318.9
New Careers in Employment Svc. (NECS)	88.9	88.9	88.9	88.9
HITCHHIKE	186.2	186.2	186.2	186.2
Administration & Support (DHSS)	1,382.6	1,200.0	1,310.0	1,250.0
Salary Increase	426.2	-	-	-
	<u>\$65,105.5</u>	<u>\$62,198.6</u>	<u>\$61,835.6</u>	<u>\$62,026.3</u>
Federal Receipts	\$34,190.1	\$33,995.6	\$33,306.5	\$33,589.5
General Fund	26,153.2	23,441.6	23,863.7	23,842.2
Interagency Receipts	2,359.1	2,356.3	2,220.2	2,192.8
Program Receipts	1,915.1	1,919.0	1,959.1	1,915.6
Special Funds	489.3	486.1	486.1	486.1
	<u>\$65,106.8</u>	<u>\$62,198.6</u>	<u>\$61,835.6</u>	<u>\$62,026.3</u>

Free Conference Committee

Summary of Budget Recommendations

HEALTH

BRU	Governor	House	Senate	Free Conference Committee
PUBLIC HEALTH				
Nursing				
Rural Nursing	\$ 1,031.5	\$ 983.5	\$ 980.9	\$ 980.9
General Nursing	778.7	766.4	735.7	735.7
Home Health Service	21.0	21.0	21.0	21.0
Administration & Support	383.0	383.0	373.8	373.6
Tuberculosis Control	515.7	500.0	509.4	500.0
Community Health	333.0	320.2	294.8	294.8
Environmental Health	717.3	717.3	668.8	668.8
Child & Family Health Services				
Family Planning	235.9	235.9	223.2	223.2
Maternal and Infant Care	220.5	220.5	209.7	209.7
Crippled Children's Services	705.2	643.9	672.7	672.7
Communicative Disorders	234.5	217.5	233.9	233.9
Child Study Center	105.0	105.0	100.1	100.1
Impairments Registry	30.0	30.0	34.7	30.0
Administration & Support	53.4	53.4	27.0	53.4
Laboratories				
Regional Labs	611.2	578.8	575.2	575.2
Administration & Support	114.6	114.6	108.2	108.2
Health Program Support				
General Health Education	100.9	94.0	68.4	68.4
Grants to GAAB Health Departments	500.0	500.0	500.0	500.0
Medical Social	26.0	26.0	26.0	26.0
Administration	290.9	285.1	278.1	278.1
MENTAL HEALTH				
Alaska Psychiatric Institute	3,899.6	3,885.7	3,778.8	3,778.8
Harborview Memorial Hospital	2,842.9	2,823.2	2,648.4	2,675.0
Institutional (Contract) Services	347.5	347.5	347.5	347.5
State Operated Mental Health Centers				
Southeast Regional Center	147.0	146.9	144.3	144.3
Southcentral Regional Center	159.8	159.8	155.8	155.8
Northern Regional Clinic	171.4	171.4	170.1	170.1
Community Mental Health Centers	183.4	183.4	183.4	183.4
Administration and Support	327.6	294.7	298.7	298.7
MEDICAL ASSISTANCE				
Medicaid	7,784.3	7,784.3	6,936.6	6,936.6
General Relief Medical	2,700.0	2,207.6	2,565.7	2,207.6
Administration and Support	838.3	838.3	706.0	775.0
COMPREHENSIVE HEALTH PLANNING				
C.H.P. and Facilities Development	147.7	147.7	143.2	143.2
Construction and Licensing	102.4	102.4	83.1	83.1
Medicare Certification	123.6	123.6	123.6	123.6
DEBT SERVICE	735.3	735.3	735.3	735.3
SALARY INCREASE	443.2	-	-	-
	<u>\$27,962.3</u>	<u>\$26,747.9</u>	<u>\$25,662.1</u>	<u>\$25,411.9</u>
Federal Receipts	\$ 6,438.6	\$ 6,382.9	\$ 5,878.3	5,842.5
General Fund	21,275.1	20,116.4	19,535.2	19,320.8
Interagency Receipts	168.5	168.5	168.5	168.5
Program Receipts	80.1	80.1	80.1	80.1
	<u>\$27,962.3</u>	<u>\$26,747.9</u>	<u>\$25,662.1</u>	<u>\$25,411.9</u>



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Original sponsor: Thomas

Offered: 1/30/73
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, WELFARE
AND EDUCATION COMMITTEE

2 CS FOR SENATE BILL NO. 4

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to tax and fee relief for senior
7 citizens; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20.020(a) is amended by adding a new paragraph to
10 read:

11 (4) the first \$3,750 of income if the taxpayer has attained
12 the age of 65 before the close of his taxable year; an additional
13 exemption of \$3,750 of income is allowed for the spouse of the taxpayer
14 if the spouse has attained the age of 62 before the close of the tax-
15 able year; the exemption provided is cumulative and is not intended to
16 replace existing exemptions; the exemption may be allowed only in the
17 proportion that the number of months the taxpayer is physically present
18 in the state bears to 12 months.

19 * Sec. 2. AS 43.45.020 is amended to read:

20 Sec. 43.45.020. PERSONS EXEMPT FROM TAX. Persons in the active
21 military or naval service of the United States, persons 65 years of age
22 or older, paupers, insane persons, persons cared for by the state and
23 persons permanently injured, infirm, maimed or crippled so as to be
24 disabled from earning a livelihood are exempt from the payment of the
25 school tax.

26 * Sec. 3. AS 28.10.200(b)(2) is amended to read:

27 (2) except as provided in (b)(7), (b)(8), [AND] (b)(9) and
28 (b)(11) of this section, for a motor vehicle not designed, used, or
29 maintained primarily for the transportation of passengers or property

1 for hire, \$30;

2 * Sec. 4. AS 28.10.200(b) is amended by adding a new paragraph to read:

3 (11) for a motor vehicle (including a pickup truck which does
4 not exceed 6,000 pounds, unladen weight) not designed, used, or main-
5 tained primarily for the transportation of passengers or property for
6 hire owned and principally operated by a resident 65 years of age or
7 older, \$5.

8 * Sec. 5. AS 16.05.400(b) is amended to read:

9 (b) A sport fishing, hunting or trapping license is not required
10 of a resident who is 65 [60] years of age or more [AND HAS BEEN A
11 RESIDENT FOR 30 CONSECUTIVE YEARS OR MORE,] as long as he remains a res-
12 ident.

13 * Sec. 6. This Act takes effect January 1, 1974.
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1 IN THE SENATE

BY THOMAS

2 SENATE BILL NO. 4

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

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1 for hire, \$30;

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3 (11) for a motor vehicle (including a pickup truck which does
4 not exceed 6,000 pounds, unladen weight) not designed, used, or main-
5 tained primarily for the transportation of passengers or property for
6 hire owned and principally operated by a resident 65 years of age or
7 older, \$5.

8 * Sec. 5. AS 16.05.340(a)(1) is amended to read:

9 (1) Resident sport fishing license [. \$ 5]
10 (A) [HOWEVER, THE FEE IS \$1] for a resident who is
11 blind or 65 years of age or older \$ 1
12 (B) for all other residents 5

13 * Sec. 6. AS 16.05.340(a)(2) is amended to read:

14 (2) Resident hunting license
15 (A) for a resident 65 years of age or older . . \$ 1
16 (B) for all other residents 7

17 * Sec. 7. AS 16.05.340(a)(4) is amended to read:

18 (4) Resident hunting and sport fishing license
19 (A) for a resident 65 years of age or older . . \$ 2
20 (B) for all other residents 12

21 * Sec. 8. AS 16.05.340(a)(5) is amended to read:

22 (5) Resident hunting, trapping, and sport fishing
23 license [. 15]
24 (A) [HOWEVER, THE FEE IS 25 CENTS] for the head of
25 a family or a dependent member of his family or one solely
26 dependent upon himself for support, upon proof presented by the
27 applicant that he [THE APPLICANT (A)] is obtaining or has obtained
28 assistance during the preceding six months under any state or
29 federal welfare program [TO AID THE INDIGENT] , or [(B)] has an

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annual family gross income of less than \$3,600 for the year	
preceding application	\$.25
<u>(B) for a resident 65 years of age or older</u>	<u>3.00</u>
<u>(C) for all other residents</u>	<u>15.00</u>

* Sec. 9. This Act takes effect July 1, 1973.

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: 584 - C.S.B. 1
 Title: Senior Citizen Tax Relief
 Requested by: Legislative Finance Date: 2/1/73
 Return Date Requested: 2/1/73
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Fish and Game Licensing

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	.3					
200 TRAVEL						
300 CONTRACTUAL	.7					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	1.0	0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	1.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	/	/	/	/	/
MAN MONTHS (P./T.)	0 / 0	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandums from Fred Boetsch, Director of Audit, dated January 19 and February 7; Phil Wall, Director of Administrative Services, dated January 19; and Ralph Kimlinger, Manager, Juneau Field Office, dated January 12.

IV. ATTACHMENTS

V. DATE: February 7, 1973

PREPARED BY: R. D. Stevenson

R. D. Stevenson
 Acting Commissioner
 Department of Revenue

Original: Legislative Finance
 c: Budget and Management
Prime Sponsor (First Legislator Named)

MEMORANDUM**State of Alaska**

TO: R. D. Stevenson
Acting Commissioner

DATE : February 6, 1973

FROM: Fred Boetsch, Director
Audit Division

SUBJECT: Fiscal Note
SB 4--Senior Citizens
and CSSB 4

I attach memos from Phil Wall, Director of Administrative Services, and Ralph Kimlinger, Juneau Field Office Manager, as well as my previous memos dated January 19 on this bill.

To recapitulate the fiscal effects of SB4 as originally drafted:

Decrease in Revenues

	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Income Tax	\$124.9	\$128.3	\$131.7	\$135.3	\$138.9
School Tax	14.8	15.2	15.6	16.0	16.5
Fish & Game Licenses	3.6	3.7	3.8	3.9	4.0
Motor Vehicles	<u>53.6</u>	<u>55.1</u>	<u>56.6</u>	<u>58.1</u>	<u>59.7</u>
Total Revenue Loss	<u>\$196.9</u>	<u>\$202.3</u>	<u>\$207.7</u>	<u>\$213.3</u>	<u>\$219.1</u>

The changes made in the Committee Substitute would primarily impact the 1974 Fiscal Year projection due to the change in the effective date from July 1, 1973 to January 1, 1974. The income tax impact would shift to 1975 since the tax year 1974 would be the first to be affected and returns are not due until April 1975. School tax would be unaffected since most FY 74 school taxes would be collected after January 1, 1974 under either bill. Likewise, motor vehicle estimates are not affected. Fish and Game license estimates are affected since the Committee Substitute provides for the change in effective date and eliminates the license requirement for persons 65 and over. This results in a lower loss for FY 74 (due to the change in effective date) and a higher loss in subsequent years due to the elimination of any fee. A recap of revenue losses under CSSB 4 is:

Decrease in Revenues

	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Income Tax	\$ 0	\$128.3	\$131.7	\$135.3	\$138.9
School Tax	14.8	15.2	15.6	16.0	16.5
Fish & Game Licenses	1.9	4.5	4.6	4.7	4.9
Motor Vehicles	<u>53.6</u>	<u>55.1</u>	<u>56.6</u>	<u>58.1</u>	<u>59.7</u>
Total Revenue Loss	<u>\$70.3</u>	<u>\$203.1</u>	<u>\$208.5</u>	<u>\$214.1</u>	<u>\$220.0</u>

R. D. Stevenson
Acting Commissioner

Most of the administrative problems mentioned regarding the original bill have been cured by the Committee Substitute. However, the recommendation made in the last paragraph of my memo of January 19 still appears to be appropriate.

Please note that the administrative costs detailed in the body of the fiscal note apply only to the original bill for 1973 and were due solely to the effective date. These costs have been eliminated by the Committee Substitute's change in the effective date.

FPB:mbc
Attachments

STATE
of ALASKA

MEMORANDUM

TO: R. D. Stevenson
Acting Commissioner

DATE : January 19, 1973

FROM: Fred Boetsch, Director
Audit Division

SUBJECT: SB 4--Tax and Fee Relief for
Senior Citizens

I will discuss Sections 1 and 2 of this bill. Section 1 provides for additional exemptions for persons over 65 and taxpayers with spouses over 62 for purposes of computing the Alaska Net Income Tax. Section 2 provides for exemptions from the School Tax for workers over 65. Section 1 provides that an additional exemption of \$3,750 shall be allowed for every taxpayer over 65 and an additional exemption of \$3,750 for taxpayers whose spouses are over the age of 62.

The 1970 census data provided in the Institute of Social, Economic and Governmental Research (University of Alaska) December 1971 publication titled, "Alaska's Population and School Enrollments," Vol. VIII, No. 5, indicated that there were 6,887 individuals over the age of 65 living in Alaska. We can probably assume that no one over 75 would be working which would account for 2,183 of these individuals. Of the balance, 2,651 were males and I think we could assume, safely, that no more than one-half of these would be working. I think it is also necessary to assume that the number of working spouses over the age of 62, and the number of single individuals working over the age of 65, would be either negligible or balanced out in the averages that we are going to use for purposes of calculating the effect on State revenues. That would leave us with 1,326 workers in 1970. If we assume that the growth rate of 2.7 percent which prevailed in this age group during the years 1960 through 1970 continues to prevail in the 1970's, then we can assume that in calendar year 1973 there would be 1,436 taxpayers who would be earning income and who could benefit from the provisions of Section 1.

In order to establish a basis for income, we have used the median for all families from the publication, "Consumer Income," put out by the U. S. Department of Commerce, Bureau of the Census Series P-60, No. 85 dated December 172. Table 66 on page 147 of that publication gives median income by the age groups for 1971. The income for people over 65 was \$5,610 to which I have added a 25 percent differential for the State of Alaska of \$1,403 for a total income of \$7,012. Assuming, then, that our average taxpayer over 65 is married and the spouse qualifies for the additional exemption and, further, that they take a standard deduction, the current tax would be \$87. Under the provisions of Section 1 of SB 4, the tax would be 0. When we multiply this times the number of workers (1,436), we get a revenue loss for FY 74 (based on income earned in 1973) of \$124,932. The table below shows the loss of revenues from 1974 through 1978 based on the above statistics and the 2.7 percent growth rate in this age group. Although this projection is based on statistical averages, I think we can safely assume that it would represent a reasonable approximation of the effect on State revenues.

R. D. Stevenson
Re: SB 4

-2-

January 19, 1973

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>
Current Projection	\$49,882.4	\$57,142.8	\$59,735.3	\$55,398.3	\$55,508.2
SB 4 Projection	<u>49,697.4</u>	<u>57,014.5</u>	<u>59,603.6</u>	<u>55,263.0</u>	<u>55,369.3</u>
Loss of Revenues	<u>(\$ 124.9)</u>	<u>(\$ 128.3)</u>	<u>(\$ 131.7)</u>	<u>(\$ 135.3)</u>	<u>(\$ 138.9)</u>

I have calculated the school tax exemptions based on the number of workers times \$10 for each worked and used the 2.7 percent growth rate from 1974 through 1978. You will note that the 1974 figure indicates 1,475 workers as opposed to the 1,436 workers used in the calculation on income tax. This is due to the fact that income tax calculations for FY 74 were based on a 1973 population estimate since the tax collections in FY 74 would be related to the 1973 calendar year income. As to the school tax, however, the tax would be collected at the beginning of the year and for FY 74 this would be January 1, 1974. Therefore, the school tax indicates the projected population for 1974 of 1,475 workers. Loss in revenue for school tax would therefore be:

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>
Current Projection	\$1,654.3	\$1,718.1	\$1,772.5	\$1,742.8	\$1,760.2
SB 4 Projection	<u>1,639.5</u>	<u>1,702.9</u>	<u>1,756.9</u>	<u>1,726.8</u>	<u>1,743.7</u>
Loss of Revenues	<u>(\$ 14.8)</u>	<u>(\$ 15.2)</u>	<u>(\$ 15.6)</u>	<u>(\$ 16.0)</u>	<u>(\$ 16.5)</u>

The only administrative problem I see with this Act is that it takes effect on July 1, 1973. As with all tax acts, we recommend that they take effect on January 1 since that is the beginning of the tax year in most cases. If the Act takes effect on July 1, 1973 it would then be necessary to prorate the exemptions provided in Section 1. Also, those persons who began work prior to July 1, 1973 would have to pay the school tax for that year, and those who began work subject to July 1, 1973 would not pay the school tax. This would necessitate an audit of each of these returns which could be quite time-consuming and pull our audit staff away from more lucrative and important work. I, therefore, recommend that the effective date be made either retroactive to January 1 of 1973 or pushed forward to January 1 of 1974.

In order to be consistent with recent court decisions on the matter of deductions of taxpayers who are residents for part of the tax year, I would recommend that the exemption provided for in Section 1 be prorated on the basis of adjusted gross income within the State compared with total adjusted gross income rather than on a physical presence test prorated by the number of months. I do not see any other administrative problems with this Act.

FPB:mbc

STATE
of ALASKA

MEMORANDUM

DEPT. OF REVENUE
RECEIVEDTO: R. D. Stevenson
Acting Commissioner
Department of Revenue

JAN 19 2 42 PM '73

DATE: January 19, 1973

FILE _____

FROM: P. A. Wall, Director
Administrative Services Division
Department of RevenueSUBJECT: SB 4 - Relating to Tax and Fee
Relief for Senior Citizens

In response to your memo of January 18, same subject, this defines the effect of SB 4 on Motor Vehicle Registration and Revenues.

I again called Mr. Gallant of the Insurance Services Office (was Insurance Rating Board), 160 Water Street, New York, N. Y., 10003. This is the same individual we contacted in January, 1971 for figures on drivers in Alaska aged 65 or older.

Mr. Gallant stated that of 27,507 policies in Alaska, 352 are issued to drivers 65 or over for a ratio of 1.3%. This percentage applied against the 1972 registration total of 191,788 calculates to 2,493 drivers 65 or older in Alaska.

The Department of Public Safety stated that there were 165,000 licensed drivers in Alaska at the end of 1972. The 1.3 percentage applied against 165,000 drivers calculates to 2,145 drivers 65 or older in Alaska.

These calculations do not consider multiple drivers on a single policy or commercial (truck) policies.

A \$53,625 revenue loss will occur (2,145 vehicles at \$25 loss per vehicle). There are no additional administrative costs to be considered with the bill.

Ratios given by the Insurance Services Office indicate that Alaska still has the lowest ratio of drivers 65 or older:

	<u>1971</u>	<u>1973</u>
Alaska	1.2%	1.3%
Hawaii	4.3%	4.3% (large number of non-driving old timers.)
Nevada	n/a	6.3%
Florida	11.6%	12.5%
Iowa	13.2%	13.6%
Nebraska	n/a	14.0%

We recommend that the bill be given an effective date of January 1, 1974.

PAW:sp

cc: C. L. Pyles
C. Schroth

MEMORANDUM

TO:

R. D. Stevenson
Acting Commissioner
Dept. of Revenue

DATE January 12, 1973

FEB 6 1973

FROM: Ralph Kimlinger, Manager
Juneau Field Office
Department of Revenue

SUBJECT SB 4 Senior Citizens

With the passage of HCS CSSB 149 am H, AS 16-05 400 was amended and a new sub section was added exempting resident Alaskans 60 years of age or older and within Alaska 30 years or more from the licensing provisions of sport fishing, hunting and trapping.

The Dept. of Health and Social Services has estimated that approximately 58 percent of the Alaskan residents 65 years of age or older have been in Alaska 30 or more years thus exempting them from the provisions of SB 4.

Applying the above percentage to statistics as provided by the Dept. of Fish and Game concerning License purchases results in a expected annual loss to the treasury of approximately \$3,418.00.

The planned effective date of July 1, 1973 will necessitate printing of a special license for the remainder of the year since sport fishing & hunting licenses are sold on a calendar year basis. The additional costs related to implementation mid year are estimated as:

1. Printing-	\$600.00
2. Postage-	100.00
3. Personal services-	290.00
	<u>\$990.00</u>

An effective date of Jan. 1, 1974 for Sections 5 through 3 would eliminate the majority of the above costs.

RK/rd

Original sponsor: Thomas

Offered: 1/30/73
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, WELFARE
AND EDUCATION COMMITTEE

2 CS FOR SENATE BILL NO. 4

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to tax and fee relief for senior
7 citizens; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20.020(a) is amended by adding a new paragraph to
10 read:

11 (4) the first \$3,750 of income if the taxpayer has attained
12 the age of 65 before the close of his taxable year; an additional
13 exemption of \$3,750 of income is allowed for the spouse of the taxpayer
14 if the spouse has attained the age of 62 before the close of the tax-
15 able year; the exemption provided is cumulative and is not intended to
16 replace existing exemptions; the exemption may be allowed only in the
17 proportion that the number of months the taxpayer is physically present
18 in the state bears to 12 months.

19 * Sec. 2. AS 43.45.020 is amended to read:

20 Sec. 43.45.020. PERSONS EXEMPT FROM TAX. Persons in the active
21 military or naval service of the United States, persons 65 years of age
22 or older, paupers, insane persons, persons cared for by the state and
23 persons permanently injured, infirm, maimed or crippled so as to be
24 disabled from earning a livelihood are exempt from the payment of the
25 school tax.

26 * Sec. 3. AS 28.10 200(b)(2) is amended to read:

27 (2) except as provided in (b)(7), (b)(8), [AND] (b)(9) and
28 (b)(11) of this section, for a motor vehicle not designed, used, or
29 maintained primarily for the transportation of passengers or property

COMMITTEE COPY

1 for hire, \$30;

2 * Sec. 4. AS 28.10.200(b) is amended by adding a new paragraph to read:

3 (11) for a motor vehicle (including a pickup truck which does
4 not exceed 6,000 pounds, unladen weight) not designed, used, or main-
5 tained primarily for the transportation of passengers or property for
6 hire owned and principally operated by a resident 65 years of age or
7 older, \$5.

8 * Sec. 5. AS 16.05.400(b) is amended to read:

9 (b) A sport fishing, hunting or trapping license is not required
10 of a resident who is 65 [60] years of age or more [AND HAS BEEN A
11 RESIDENT FOR 30 CONSECUTIVE YEARS OR MORE,] as long as he remains a res-
12 ident.

13 * Sec. 6. This Act takes effect January 1, 1974.
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Introduced: 1/8/73
Referred: Health, Welfare
and Education and
Finance

1 IN THE SENATE

BY THOMAS

2 SENATE BILL NO. 4

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to tax and fee relief for senior
7 citizens; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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10 read:

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12 the age of 65 before the close of his taxable year; an additional
13 exemption of \$3,750 of income is allowed for the spouse of the taxpayer
14 if the spouse has attained the age of 62 before the close of the tax-
15 able year; the exemption provided is cumulative and is not intended to
16 replace existing exemptions; the exemption may be allowed only in the
17 proportion that the number of months the taxpayer is physically present
18 in the state bears to 12 months.

19 * Sec. 2. AS 43.45.020 is amended to read:

20 Sec. 43.45.020. PERSONS EXEMPT FROM TAX. Persons in the active
21 military or naval service of the United States, persons 65 years of age
22 or older, paupers, insane persons, persons cared for by the state and
23 persons permanently injured, infirm, maimed or crippled so as to be
24 disabled from earning a livelihood are exempt from the payment of the
25 school tax.

26 * Sec. 3. AS 28.10.200(b)(2) is amended to read:

27 (2) except as provided in (b)(7), (b)(8), [AND] (b)(9) and
28 (b)(11) of this section, for a motor vehicle not designed, used, or
29 maintained primarily for the transportation of passengers or property

1 for hire, \$30;

2 * Sec. 4. AS 28.10.200(b) is amended by adding a new subsection to read:

3 (11) for a motor vehicle (including a pickup truck which does
4 not exceed 6,000 pounds, unladen weight) not designed, used, or main-
5 tained primarily for the transportation of passengers or property for
6 hire owned and principally operated by a resident 65 years of age or
7 older, \$5.

8 * Sec. 5. AS 16.05.340(a)(1) is amended to read:

9 (1) Resident sport fishing license [. \$ 5]

10 (A) [HOWEVER, THE FEE IS \$1] for a resident who is
11 blind or 65 years of age or older \$ 1

12 (B) for all other residents 5

13 * Sec. 6. AS 16.05.340(a)(2) is amended to read:

14 (2) Resident hunting license

15 (A) for a resident 65 years of age or older . . \$ 1

16 (B) for all other residents 7

17 * Sec. 7. AS 16.05.340(a)(4) is amended to read:

18 (4) Resident hunting and sport fishing license

19 (A) for a resident 65 years of age or older . . \$ 2

20 (B) for all other residents 12

21 * Sec. 8. AS 16.05.340(a)(5) is amended to read:

22 (5) Resident hunting, trapping, and sport fishing
23 license [. 15]

24 (A) [HOWEVER, THE FEE IS 25 CENTS] for the head of
25 a family or a dependent member of his family or one solely
26 dependent upon himself for support, upon proof presented by the
27 applicant that he [THE APPLICANT (A)] is obtaining or has obtained
28 assistance during the preceding six months under any state or
29 federal welfare program [TO AID THE INDIGENT] , or [(B)] has an

1 annual family gross income of less than \$3,600 for the year
2 preceding application \$.25
3 (B) for a resident 65 years of age or older . . . 3.00
4 (C) for all other residents 15.00

5 * Sec. 9. This Act takes effect July 1, 1973.
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POOR COPY

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

SENATE BILL NO. 4

By THOMAS

"An Act relating to tax and fee relief for senior citizens; and providing for an effective date."

tax relief senior citizens

Introduced in the Senate ... 1/8, 19 73

HISTORY IN THE SENATE

1973

1 8

Read first time and referred to Committee on *Health*
Education
and Finance

1 30

Reported back with recommendation that *H.W.E.*
Replace w/ps & do pass
To Finance

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
Excused

Effective Date

PASS : Yeas
: Nays
: Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
Excused

Effective Date

PASS : Yeas
: Nays
: Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

Committee Report

S E N A T E

1/30/73

_____ Date

Mr. President:

The Committee on Finance has had SB 4
(tax relief for senior citizens)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ CHAIRMAN

Committee Report

SENATE

1/8/73

~~Ref: Health, Welfare &~~
Education & Finance

Jan 30 - 73

Date

Mr. President:

The Committee on Health, Welfare & Education has had SB 4
(tax relief for senior citizens)
under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for SB-4 *same title* and that
CS for SB-4 do pass

(and) recommends it be referred to the _____
committee

reports it back without recommendation

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

W. H. King _____
Charles H. ... _____
John ... _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

W. H. King Jr.
CHAIRMAN



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 1/8/73
Referred: Health, Welfare
and Education and
Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 6

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$8,000,000 for the purpose
8 of paying the cost of general classroom and laboratory
9 construction at the University of Alaska, Anchorage
10 campus; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of general classroom and
13 laboratory construction at the University of Alaska, Anchorage campus,
14 general obligation bonds of the state in the principal amount of not more
15 than \$8,000,000 shall be issued and sold. The full faith, credit and re-
16 sources of the state are pledged to the payment of the principal of and
17 interest and redemption premium, if any, on these bonds. These bonds shall
18 be issued under the provisions of AS 37.15 as those provisions read at the
19 time of issuance.

20 * Sec. 2. If the issuance of these bonds is authorized by the qualified
21 voters of the state, a special fund of the state to be known as the "Uni-
22 versity of Alaska Classroom and Laboratory Construction Fund" shall be
23 established, to which shall be credited the proceeds of the sale of the
24 bonds described in sec. 1 of this Act except for the accrued interest and
25 premiums. There is appropriated from the "University of Alaska Classroom and
26 Laboratory Construction Fund" to the University of Alaska the amount of
27 \$8,000,000. The specific uses of the proceeds of these bonds shall be de-
28 termined by the Board of Regents.

29 * Sec. 3. If the issuance of these bonds is authorized by the qualified

COMMITTEE COPY

1 voters of the state, the amount of \$28,000 or as much of that amount as is
2 found necessary is appropriated from the general fund of the state to the
3 state bond committee to carry out the provisions of this Act and to pay
4 expenses incident to the sale and issuance of the bonds authorized in this
5 Act. The amounts expended from the appropriation authorized by this section
6 shall be reimbursed to the general fund from the proceeds of the sale of the
7 bonds authorized by this Act.

8 * Sec. 4. The question whether the bonds authorized in this Act are to
9 be issued shall be submitted to the qualified voters of the state at the
10 next state general election and shall read substantially as follows:

11 Proposition

12 State General Obligation University of Alaska Classroom
13 and Laboratory Construction Bonds \$8,000,000

14 Shall the State of Alaska issue its general obligation bonds in
15 the principal amount of not more than \$8,000,000 for the purpose of
16 paying the cost of classroom and laboratory construction at the
17 University of Alaska, Anchorage campus:

18 Bonds yes []

19 Bonds no []

20 * Sec. 5. This Act takes effect on the day after its passage and
21 approval or on the day it becomes law without approval.
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ALASKA STATE LEGISLATURE

EIGHTH Legislature ... FIRST Session

SENATE BILL NO. 6 ..

By KERTTULA

"An Act providing for the issuance of general obligation bonds in the amount of \$8,000,000 for the purpose of paying the cost of general classroom and laboratory construction at the University of Alaska, Anchorage campus; and providing for an effective date."

University of Alaska - bonds
8 million - classroom and
laboratory

Introduced in the Senate 1/8, 19 73

HISTORY IN THE SENATE

19 73

1 8

Read first time and referred to Committee on

Health, Education & Finance

2 13

Reported back with recommendation that

NWE: 2-repass 3-move to Finance

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 6

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$8,000,000 for the purpose
8 of paying the cost of general classroom and laboratory
9 construction at the University of Alaska, Anchorage
10 campus; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of general classroom and
13 laboratory construction at the University of Alaska, Anchorage campus,
14 general obligation bonds of the state in the principal amount of not more
15 than \$8,000,000 shall be issued and sold. The full faith, credit and re-
16 sources of the state are pledged to the payment of the principal of and
17 interest and redemption premium, if any, on these bonds. These bonds shall
18 be issued under the provisions of AS 37.15 as those provisions read at the
19 time of issuance.

20 * Sec. 2. If the issuance of these bonds is authorized by the qualified
21 voters of the state, a special fund of the state to be known as the "Uni-
22 versity of Alaska Classroom and Laboratory Construction Fund" shall be
23 established, to which shall be credited the proceeds of the sale of the
24 bonds described in sec. 1 of this Act except for the accrued interest and
25 premiums. There is appropriated from the "University of Alaska Classroom and
26 Laboratory Construction Fund" to the University of Alaska the amount of
27 \$8,000,000. The specific uses of the proceeds of these bonds shall be de-
28 termined by the Board of Regents.

29 * Sec. 3. If the issuance of these bonds is authorized by the qualified

1 voters of the state, the amount of \$26,000 or as much of that amount as is
2 found necessary is appropriated from the general fund of the state to the
3 state bond committee to carry out the provisions of this Act and to pay
4 expenses incident to the sale and issuance of the bonds authorized in this
5 Act. The amounts expended from the appropriation authorized by this section
6 shall be reimbursed to the general fund from the proceeds of the sale of the
7 bonds authorized by this Act.

8 * Sec. 4. The question whether the bonds authorized in this Act are to
9 be issued shall be submitted to the qualified voters of the state at the
10 next state general election and shall read substantially as follows:

11 Proposition

12 State General Obligation University of Alaska Classroom
13 and Laboratory Construction Bonds \$8,000,000

14 Shall the State of Alaska issue its general obligation bonds in
15 the principal amount of not more than \$8,000,000 for the purpose of
16 paying the cost of classroom and laboratory construction at the
17 University of Alaska, Anchorage campus:

18 Bonds yes []

19 Bonds no []

20 * Sec. 5. This Act takes effect on the day after its passage and
21 approval or on the day it becomes law without approval.
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The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 6
 Title: G.O. Bonds - \$ 8,000,000 - General Classroom & Lab - U of A, Anch.
 Requested by: Kerttula Date: _____
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- This \$8.0 million G.O. Bonds could not be voted on by the voters until the General Election of November 1974; therefore, the University prefers to include it in its 1974 G.O. Bond request for Capital Facilities.
- A General Classroom and Laboratory facility for UA Anchorage Senior College of 100,000 sq.ft., a project cost of \$75 a sq.ft. would total \$7.5 million; \$500,000 is needed for extending roads and utilities.
- This amount of classroom and laboratory space is needed to accommodate 2,845 full-time-equivalent students which the Senior College will have by fall 1978; this would allow less than 70 sq.ft. per full-time-equivalent ~~XXXXXXXXXXXXXXXXXXXX~~ student, which is woefully inadequate for a Senior College institution.

V. DATE: 2-19-1973

PREPARED BY: Donald C. Moyer

Donald C. Moyer
 Executive Director
 Office of Planning &
 Institutional Studies

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: SB 6
 Title: G.O. Bonds - 18,000,000 - Gen'l Classroom & Lab - UAF Anch.
 Requested by: Kerttula Date: _____
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- This \$8.0 million G.O. Bonds could not be voted on by the voters until the General Election of November 1974; therefore, the University prefers to include it in its 1974 G.O. Bond request for Capital Facilities.
- A General Classroom and Laboratory facility for UA Anchorage Senior College of 100,000 sq.ft., a project cost of \$75 a sq.ft. would total \$7.5 million; \$500,000 is needed for extending roads and utilities.
- This amount of classroom and laboratory space is needed to accommodate 2,845 full-time-equivalent students which the Senior College will have by fall 1978; this would allow less than 70 sq.ft. per full-time-equivalent ~~XXXXXX~~ student, which is woefully inadequate for a Senior College institution.

V. DATE: 2-19-1973

PREPARED BY: Donald C. Moyer

Donald C. Moyer
 Executive Director
 Office of Planning &
 Institutional Studies

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Committee Report

S E N A T E

2/13/73

_____ Date

Mr. President:

The Committee on FINANCE has had SB 6

(G.O. Bonds \$8,000,000 classroom & lab. construction at U. of A. Anchorage under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ CHAIRMAN

Committee Report

S E N A T E

Ref: Health, Welfare
and Education and
Finance

1/8/73

February 12, 1973 Date

Mr. President:

The Committee on Health, Welfare & Ed. has had SB 6
(gen. obligation bonds \$8,000,000 - University of Alaska)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

John C. Suckett _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

Henry Leg. W. recommends: No Recommendation

Marvin H. recommends: ✓

_____ recommends:

_____ recommends:

_____ recommends:

L. Thomas Jr.
CHAIRMAN



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 1/8/73
Referred: State Affairs
and Finance

1 IN THE SENATE

BY KERTTULA AND PALMER

2 SENATE BILL NO. 7

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$6,000,000 for the purpose
8 of paying the cost of constructing local service roads
9 and trails; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of construction of local
12 service roads and trails general obligation bonds of the state in the princi-
13 pal amount of not more than \$6,000,000 shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of the
15 principal of and interest and redemption premium, if any, on these
16 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
17 provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "Local
20 Service Roads and Trails Construction Fund" shall be established, to which
21 shall be credited the proceeds of the sale of the bonds described in sec. 1
22 of this Act except for the accrued interest and premiums. There is appropri-
23 ated from the "Local Service Roads and Trails Construction Fund" to the
24 Department of Highways the sum of \$6,000,000. The specific uses of the
25 proceeds of these bonds shall be determined by the governor.

26 * Sec. 3. If the issuance of these bonds is authorized by the qualified
27 voters of the state, the amount of \$21,000 or as much of that amount as is
28 found necessary is appropriated from the general fund of the state to the
29 state bond committee to carry out the provisions of this Act and to pay

COMMITTEE COPY

1 expenses incident to the sale and issuance of the bonds authorized in this
2 Act. The amounts expended from the appropriation authorized by this section
3 shall be reimbursed to the general fund from the proceeds of the sale of the
4 bonds authorized by this Act.

5 * Sec. 4. The question whether the bonds authorized in this Act are to
6 be issued shall be submitted to the qualified voters of the state at the
7 next state general election and shall read substantially as follows:

8 Proposition

9 State General Obligation Local Service Roads and
10 Trails Construction Bonds \$6,000,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$6,000,000 for the
13 purpose of paying the cost of construction of local service
14 roads and trails?

15 Bonds yes []

16 Bonds no []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.
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POOR COPY

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

SENATE BILL NO. 7
 By KERTTULA AND PALMER

"An Act providing for the issuance of general obligation bonds in the amount of \$6,000,000 for the purpose of paying the cost of constructing local service roads and trails; and providing for an effective date."

(Bonds - \$6 million - constructing local service roads and trails)

Introduced in the Senate 1/8 73, 19

HISTORY IN THE SENATE

1973

1 8 Read first time and referred to Committee on State Affairs and Finance

3 27 Reported back with *SA* recommendation that *I do not pass to Finance*

Read second time and

Read third time and

PASS : Yeas
 : Nays
 : Absent
 : Excused

Effective Date

PASS : Yeas
 : Nays
 : Absent
 : Excused

Reported correctly engrossed
 Signed by President
 Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
 : Nays
 : Absent
 : Excused

Effective Date

PASS : Yeas
 : Nays
 : Absent
 : Excused

Reported correctly engrossed
 Signed by Speaker
 Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 7

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$6,000,000 for the purpose
8 of paying the cost of constructing local service roads
9 and trails; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of construction of local
12 service roads and trails general obligation bonds of the state in the princi-
13 pal amount of not more than \$6,000,000 shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of the
15 principal of and interest and redemption premium, if any, on these
16 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
17 provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "Local
20 Service Roads and Trails Construction Fund" shall be established, to which
21 shall be credited the proceeds of the sale of the bonds described in sec. 1
22 of this Act except for the accrued interest and premiums. There is appropri-
23 ated from the "Local Service Roads and Trails Construction Fund" to the
24 Department of Highways the sum of \$6,000,000. The specific uses of the
25 proceeds of these bonds shall be determined by the governor.

26 * Sec. 3. If the issuance of these bonds is authorized by the qualified
27 voters of the state, the amount of \$21,000 or as much of that amount as is
28 found necessary is appropriated from the general fund of the state to the
29 state bond committee to carry out the provisions of this Act and to pay

1 expenses incident to the sale and issuance of the bonds authorized in this
2 Act. The amounts expended from the appropriation authorized by this section
3 shall be reimbursed to the general fund from the proceeds of the sale of the
4 bonds authorized by this Act.

5 * Sec. 4. The question whether the bonds authorized in this Act are to
6 be issued shall be submitted to the qualified voters of the state at the
7 next state general election and shall read substantially as follows:

8 Proposition

9 State General Obligation Local Service Roads and
10 Trails Construction Bonds \$6,000,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$6,000,000 for the
13 purpose of paying the cost of construction of local service
14 roads and trails?

15 Bonds yes []

16 Bonds no []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill No. 7
 Title: Act General Obligation Bonds - Local Service Roads & Trails
 Requested by: Jay Hogan Date: March 28, 1973
 Return Date Requested: A.S.A.P.
 Agency: Highways Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,000,000				
TOTAL		6,000,000				

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER G. O. Bonds		6,000,000				

C. POSITIONS:

PERMANENT, TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

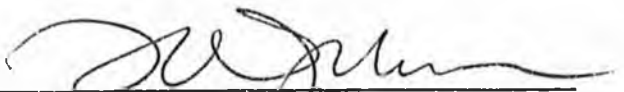
The funds provided by this act would be utilized to continue the local service roads and trails program in accordance with the Department's Five Year Highway Construction Program dated January 1973.

NOTE: Projects listed for 1975 are not covered by existing funds. The Department will proceed with the program if additional funds become available.

IV. ATTACHMENTS

V. DATE: March 29, 1973

PREPARED BY:


 T. A. Johnson, Administrative Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill No. 12
 Title: Act General Funds - Local Service Roads & Trails
 Requested by: Jay Hogan Date: March 28, 1973
 Return Date Requested: A.S.A.P.
 Agency: Highways Program: Capital Improvement

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		3,000,000				
TOTAL		3,000,000				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		3,000,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

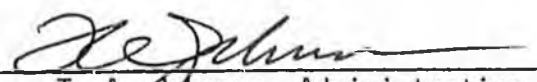
The funds provided by this act would be utilized to continue the local service roads and trails program in accordance with the Department's Five Year Highway Construction Program dated January 1973.

NOTE: Projects listed for 1975 are not covered by existing funds. The Department will proceed with the program if additional funds become available.

IV. ATTACHMENTS

V. DATE: March 29, 1973

PREPARED BY:


 T. A. Johnson, Administrative
 Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT

3/27/73

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 7

(GEN. obligation bonds \$6,000,000 local service roads & trails) under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

Committee Report

SENATE

Ref: State Affairs
&
Finance

1/8/73

March 27, 1973
Date

Mr. President:

The Committee on State Affairs has had SB 7
(gen. obligation bonds \$6,000,000 local service roads & trails)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) report back with individual recommendations

MEMBERS SIGNING THE MAJORITY REPORT:

Keith H. Miller Do Pass _____
J. Kent Do pass _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

J. Harris recommends: ~~Do not pass~~ NO REC.
R. S. Kettig recommends: No rec

_____ recommends:
_____ recommends:
_____ recommends:

Keith H. Miller
CHAIRMAN



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska, as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 1/8/73
Referred: State Affairs and
Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Highways;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$3,000,000 is appropriated from the general fund
10 to the Department of Highways for the construction of local service roads and
11 trails under AS 19.30.111 - 19.30.251 (Section 2, Chapter 84, SLA 1971).

12 * Sec. 2. The appropriation made by this Act is for a capital project
13 and is subject to the provisions of AS 37.25.020.

14 * Sec. 3. This Act takes effect July 1, 1973.
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POOR COPY

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

SENATE BILL NO. 12
By KERTTULA

"An Act appropriating to the Department of Highways; and providing for an effective date."

(approp. Dept. of Highways)

Introduced in the Senate 1/8, 19 73

HISTORY IN THE SENATE

19 73

Read first time and referred to Committee on *State Affairs and Finance*

18

Reported back with *S.A.* recommendation that *I do pass to Finance*

3/27

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Highways;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$3,000,000 is appropriated from the general fund
10 to the Department of Highways for the construction of local service roads and
11 trails under AS 19.30.111 - 19.30.251 (Section 2, Chapter 84, SLA 1971).

12 * Sec. 2. The appropriation made by this Act is for a capital project
13 and is subject to the provisions of AS 27.25.020.

14 * Sec. 3. This Act takes effect July 1, 1973.
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COMMITTEE REPORT

SENATE

3/27/73

Mr. President:

Date _____

The Committee on FINANCE has had SB 12
under consideration. ^{approp. to Department of Highways} A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

Committee Report

SENATE

1/8/73

Ref: State Affairs
Finance

March 27, 1973
Date

Mr. President:

The Committee on State Affairs has had SB 12
(approp to Department of Highways)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) report back with individual recommendations

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Keith H. Miller</u>	<u>Do Pass</u>	_____
<u>J. Kappan</u>	<u>Do pass</u>	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

<u>J. Harris</u>	recommends:	<u>DO NOT PASS</u>
<u>Rob. Kettig</u>	recommends:	<u>✓ ✓ ✓</u>
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

Keith H. Miller
CHAIRMAN