

Leg. Finance - House & Senate Finance Comte Files (73-74) 272 ~~██████████~~

HJR81cont., HCR81, 82, 88, 89, HJR94, 101, HCR101, 108, HJR102, ~~xxxx~~ Free C.

H. R. 3153 - BACKGROUND

Early in 1973 Ways and Means Chairman Wilbur D. Mills announced that the Committee would be fully occupied with tax and trade measures during the coming year, and would not have time to initiate any substantive welfare or social security legislation. However, he gave assurance that the Committee at an early date would bring out a minor bill which would be available for the Senate to use as a vehicle for such substantive amendments as it might develop. Accordingly, on January 29, Mr. Mills introduced H.R. 3153, which consisted of nothing but a series of technical and conforming amendments to P.L. 92-603 (H.R. 1) necessary to correct errors and omissions which had resulted from time-pressures when that measure was passed in the closing days of the 1972 session of Congress. H.R. 3153 was passed by the House on April 2, and during the following months the Senate Finance Committee, building on that base, developed a number of important substantive amendments which were reported out on November 21. Among these were most of the major provisions which were enacted in H.R. 11333, such as the social security and SSI benefit increases and the food stamp amendment. Other features not incorporated in H.R. 11333 include a modified revenue-sharing authorization for social services, a work bonus for low-income families, and a requirement for states to intensify their efforts to collect support payments from absent parents of children who are receiving AFDC.

The bill was taken up by the Senate on November 28 and was passed on November 30, with 37 additional floor amendments affecting social services, OASDI, SSI, AFDC, Medicare and Medicaid, unemployment insurance and other items.

In the meantime the House Ways and Means Committee brought out H.R. 11333, which provided for essentially the same OASDI and SSI benefit increases that were in H.R. 3153, and nothing more. That bill was passed by the House on November 15, and sent to the Senate, but it was not acted on by the Finance Committee until December 21.

When it passed H.R. 3153 on November 30, the Senate named its members who were to serve on the conference committee, but the House declined to meet in conference on that bill. Acting Ways and Means Committee Chairman Ullman (D.-Ore.) was quoted in the Washington Post on December 4 as saying that the Senate bill contains "a thousand thorny problems," which would make it impossible for a House-Senate conference to resolve in the closing days of the 1973 session. He said that the House Committee would consider next year the welfare, Medicare, and other provisions added by the Senate.

Thus, the two Houses of Congress had come to a deadlock position on the two versions of pending social security legislation. Few members of

either House, however, were disposed to let the projected December 21 adjournment date go by without taking action to increase the social security benefits. On December 20 the impasse was resolved when the representatives of both Houses met in conference and agreed that they would support H.R. 11333, to be augmented by certain specified provisions, mainly from H.R. 3153, considered to be necessary for enactment before adjournment. The procedure was that the Senate Finance Committee reported out the House version on December 21 and sent it immediately to the Senate floor, where Senator Long offered the agreed-upon amendments, which were adopted. The bill was then passed by the Senate by 65-0 and went to the House where it was passed in identical form by 301-13, and sent to the President. That all happened in one day.

The 93rd Congress has one year to go. Thus, H.R. 3153, which has already passed both Houses, but in vastly different versions, is awaiting the action of the joint conference committee to resolve the differences when Congress reconvenes. In view of the far-reaching significance of the Senate amendments, however, there are indications that the House Ways and Means Committee will conduct a thorough review of the Senate amendments, possibly in public hearings as well as in executive sessions, before going to conference.

The next issue of the APWA Washington Report will carry a more detailed analysis of the remaining provisions of H.R. 3153. In the meantime, the following is a brief outline of the amendment on social services which is proposed in that bill.

Social Services Amendment in H.R. 3153.

There would be no federal statutory definition of social services, and no authority for HEW regulation. For the purpose of participation in the 75 percent federal matching, each state would write its own definition of social services, and decide which of these services it would provide. The present requirements for family planning, child care, and foster care would continue. The federal 75 percent matching program would be administered by the single state agency which is designated by the state to administer the title IV (AFDC) programs.

Each state would develop its own plan, which would include its definitions of social services, the services which would be provided, the standard of income eligibility, and the definition of former and potential recipients of assistance. No ratio of expenditures for services, as between current and former and potential, as the present 90-10, would be required. No federal standards would be imposed, but a state would be expected to set its own standards for such services as day care and foster care. It is presumed that a state would be held to some extent accountable for compliance with its own plan.

The funding limitations earlier adopted by the Finance Committee would prevail: for fiscal 1974 the total federal matching commitment would

be \$1.9 billion. Fund allocation to a state for FY 1974 would be four times its matchable federal expenditures for the first quarter (but in no case greater than its maximum proportionate share of the \$2.5 billion) plus a distribution of the remainder of the \$1.9 billion, plus a reallocation of any unused state allotments. For succeeding years, the ceiling would revert to \$2.5 billion. (In view of the delayed action on this proposal, references to fiscal 1974 would necessarily be changed to a later period.)

THE NEW SSI PROGRAM GETS UNDER WAY

The inauguration this month of the new Supplemental Security Income program marks the most significant change in the public income maintenance system since the Social Security Act was passed in 1935. The task of putting this new program in place has been an undertaking of great magnitude and vast complexity. The fact that it is in operation scarcely more than a year after the authorizing legislation was enacted attests to the competence and dedication and cooperative efforts on the part of the Social Security Administration and its Bureau of Supplemental Security Income, and the state and local public welfare agencies. At the same time it is well recognized that much remains to be done to perfect the operation of the program, especially during this initial period. The various councils and committees and conferences of the Association, as well as members of the staff, have played active roles as supporters and facilitators during the period of transition, and will continue to do so as the program moves forward. In addition, APWA is providing certain specified consultant and technical services to both the state and federal agencies under contract with the Social Security Administration.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

3/19/74

HOUSE

Mr. Speaker:

Date March 1974

The Committee on FINANCE has had HCR 81

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

COMMITTEE REPORT

3/19/74

HOUSE

Mr. Speaker:

Date March 19/74

The Committee on FINANCE has had HCR 81

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 3/19/74
Referred: Finance

1 IN THE HOUSE

BY THE SPECIAL COMMITTEE ON
ENERGY

2 HOUSE CONCURRENT RESOLUTION NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to the taking of the state's
6 royalty interests in kind.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS large reserves of oil and gas have been discovered in Alaska
9 and numerous areas exist throughout the state which are favorable for the
10 discovery of additional reserves; and

11 WHEREAS the state, under the terms of its mineral leases, may elect
12 to receive its royalty interest in kind rather than in value; and

13 WHEREAS the state's royalty interest in these mineral resources is
14 of substantial quantity; and

15 WHEREAS it is in the best interest of Alaska that the state determine
16 what utilization can be made for these royalty resources in the state, in-
17 cluding their use for industrial development;

18 BE IT RESOLVED by the Alaska State Legislature that it respectfully
19 requests the Governor to direct the Department of Natural Resources to
20 notify the state's lessees of the North Slope leases of the state's election
21 to take its oil and gas in kind; and be it

22 FURTHER RESOLVED that the Governor is respectfully requested to instruct
23 the Departments of Natural Resources and Economic Development to actively
24 pursue contract negotiations for the utilization of these royalty resources
25 in the state with due consideration being given to industrial development,
26 the establishment of additional tax bases and the creation of employment
27 opportunities for Alaskans.
28
29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

1/19/74

HOUSE

Mr. Speaker:

Date March 30 1974

The Committee on FINANCE has had HCR 82

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other" *not subject to committee*

Members signing the Majority report:

DO PASS

W. J. ... _____
... _____
... _____

Members NOT concurring in the Majority report:

Froemmer recommends: *no*

Martens recommends: *Do not pass with amendment*

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

... Chairman

Introduced: 3/19/74
Referred: Finance

BY THE SPECIAL COMMITTEE
ON ENERGY

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 82

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to the development of Alaska's
6 energy resources.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the United States is presently faced with a severe energy crisis
9 which is expected to continue for many years; and

10 WHEREAS the evaluation of this energy crisis was occasioned, in part, by
11 this nation's increased dependence upon foreign crude sources and the sub-
12 sequent unilateral decision by some foreign governments to reduce those
13 supplies; and

14 WHEREAS this energy crisis could be partially alleviated by the develop-
15 ment of domestic reserves of fuel minerals; and

16 WHEREAS the development of oil and gas reserves offers the quickest and
17 most economic means of providing energy fuels to reduce the impact of the
18 energy crisis; and

19 WHEREAS the State of Alaska has many geological areas which are known
20 to be favorable for the exploration and development of oil and gas reserves;
21 and

22 WHEREAS the State of Alaska is dependent to a large extent upon the wise
23 development of its natural resources for its economic growth; and

24 WHEREAS the domestic development of oil and gas will reduce this nation's
25 dependency upon foreign sources thereby ensuring a more dependable supply of
26 energy fuels, reducing this nation's balance of payments deficit and strength-
27 ening the national security of our country;

28 BE IT RESOLVED by the Alaska State Legislature that it respectfully
29 requests the Governor to take immediate action to accomplish the following:

1 (1) request that the U. S. Government expedite the transfer of
2 state- and Native-selected land to those parties entitled to the land;

3 (2) support the early petroleum development of the Gulf of Alaska;

4 (3) negotiate an agreement with the U. S. Government or, in the
5 alternative, file a proposed plan with the U. S. District Court for Alaska for
6 the exploration and development of the disputed submerged land areas of the
7 lower Cook Inlet, such agreement to include an arrangement for the escrow of
8 bonus, rental and royalty payments for the leased lands and minerals;

9 (4) provide for the state leasing for minerals, submerged and
10 upland areas of the Gulf of Alaska and additional land on the north slope of
11 Alaska; and

12 (5) establish an energy policy for the state which includes the
13 assessment of the state's energy potential, an aggressive long-range mineral
14 land leasing policy and a positive approach to energy resource development
15 in the state.



RECORDS



CERTIFICATION

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James A. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

3/29/74

HOUSE

Mr. Speaker:

Date 4/17/74

The Committee on FINANCE has had HCR 88

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

[Signature] _____
[Signature] _____

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

[Signature] Chairman

Introduced: 3/27/74
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 HOUSE CONCURRENT RESOLUTION NO. 88

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to the development of an
6 aquatic resources curriculum by
7 the University of Alaska.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS the renewable aquatic resources of Alaska must be pursued,
10 enhanced and properly harvested for the wise utilization of these resources;
11 and

12 WHEREAS the University of Alaska is currently lacking in the develop-
13 ment of viable instructional programs geared to the training of professional
14 fishery resource personnel and technicians; and

15 WHEREAS many areas of the state, including communities such as
16 Juneau, Kodiak, and Seward, would be ideal locations for the establishment
17 of these programs; and

18 WHEREAS proper course instruction could be accomplished through the
19 offering of instructional courses at the appropriate campuses as well as
20 through the extension centers of the University of Alaska's statewide
21 system;

22 BE IT RESOLVED by the Alaska State Legislature that the University
23 of Alaska is respectfully requested to immediately undertake the develop-
24 ment of instructional programs concerning Alaska's aquatic resources for
25 utilization at sites suitable to such studies throughout the state; and
26 be it

27 FURTHER RESOLVED that the University is requested to furnish the
28 Ninth Legislature - First Session with its requests outlining in detail
29 the programs and recommendations developed in response to this resolution.

1 COPIES of this resolution shall be sent to Dr. Robert W. Hiatt, Presi-
2 dent of the University of Alaska; and to each member of the Board of
3 Regents.

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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: HCR 88
 Title: Relating to the development of an aquatic resources curriculum.
 Requested by: Resources Committee Date: 3/27/74 by J. O. A.
 Return Date Requested: _____
 Agency: University of Alaska Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES		28.8				
200 TRAVEL		4.5				
300 CONTRACTUAL						
400 COMMODITIES		.5				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		33.8				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		33.8				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This would be a one time request to provide the funds to conduct the review and develop the programs and recommendations

IV. ATTACHMENTS

V. DATE: 4-4-74

PREPARED BY: M. M. Hullinger

M. M. Hullinger

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

3/29/74

HOUSE

Mr. Speaker:

Date 4/17/74

The Committee on FINANCE has had HCR 89

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

[Signature] recommends: NO REC

[Signature] recommends: [Signature]

_____ recommends:

_____ recommends:

_____ recommends:

E. J. Hansen Will Chairman

Introduced: 3/27/74
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 HOUSE CONCURRENT RESOLUTION NO. 89

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to a study of the feasibility
6 of establishing a school of forestry
7 and mining by the University of Alaska

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS proper development of the timber and mining industries has been
10 and will remain of great importance for generations of yet unborn Alaskans;
11 and

12 WHEREAS there is a growing need for professional and other personnel in
13 Alaska who are trained in the intricacies of all facets of these two indus-
14 tries; and

15 WHEREAS, although the University of Alaska currently has a school of
16 mines, it is felt that expansion and development of instructional programs
17 related to the timber and mining industries might be better served by the
18 creation of a school of forestry and mining; and

19 WHEREAS communities such as Juneau and Ketchikan, together with other
20 areas of the state, would seem to be logical locations for such curricula to
21 be developed and offered;

22 DE IT RESOLVED that the Alaska State Legislature respectfully requests
23 the University of Alaska immediately to undertake a study of the feasibility
24 of establishing a school of forestry and mining and the development of proper
25 programs and course offerings in these areas at appropriate locations in the
26 state; and be it

27 FURTHER RESOLVED that the University present its report, with recommenda-
28 tions, to the Ninth Legislature - First Session.

29 COPIES of this resolution shall be sent to Dr. Robert W. Hiatt, President

1 of the University of Alaska; and to each member of the Board of Regents.

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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: HCR 89
 Title: Study of Feasibility of Est. School of Forestry & Mining-U of A.
 Requested by: Resources Committee Date: 3-27-74
 Return Date Requested: _____
 Agency: University of Alaska Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES		5.0				
200 TRAVEL		2.5				
300 CONTRACTUAL						
400 COMMODITIES		.3				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		7.8				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.8				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This would be a one time request to provide the funds to undertake the study and prepare the recommendation.

IV. ATTACHMENTS

V. DATE: 4-4-74

PREPARED BY: _____

M. M. Hullinger
 M. M. Hullinger

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

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James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

3/19/74

HOUSE

Mr. Speaker:

Date 3/27/74

The Committee on FINANCE has had HJR 94

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>
<u>[Signature]</u>	<u> </u>	<u> </u>

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 3/19/74
Referred: Finance

BY THE SPECIAL COMMITTEE
ON ENERGY

1 IN THE HOUSE

2 HOUSE JOINT RESOLUTION NO. 94

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to the restoration of service

6 from the Snettisham power project.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the initial phase of the Snettisham project was completed and
9 initial commercial operation was begun on December 1, 1973, with a maximum
10 capacity output of 46,700 KW; and

11 WHEREAS a major transmission failure caused by the loss of three towers
12 between Taku Inlet and Juneau has resulted in a complete loss of service from
13 this facility to the Juneau community; and

14 WHEREAS the Juneau community has been forced to return to alternate
15 electrical power service, supplied by diesel-powered generators; and

16 WHEREAS this alternate power service requires the expenditure of
17 2,200,000 gallons of diesel fuel and 14,000 gallons of motor fuel per year
18 at a time when this nation is faced with a critical energy fuel crisis; and

19 WHEREAS it has been determined by the United States Corps of Engineers
20 that a portion of the transmission line must be relocated if service is to
21 be restored and continued reoccurrences of this power failure are to be
22 avoided; and

23 WHEREAS it is in the best interests of the nation, the State of Alaska,
24 and the Juneau community that immediate restoration of the Snettisham energy
25 source be accomplished and in a manner which will assure delivery of a
26 dependable energy supply;

27 BE IT RESOLVED by the Alaska State Legislature that it urgently requests
28 the Congress of the United States to (1) make the Snettisham Dam power restor-
29 ation one of the highest priority; (2) assist in ensuring that the United

1 States Forest Service provide the land and easements necessary to accomplish
2 the relocation of the lines; and (3) do all that is otherwise necessary to
3 ensure the commencement of construction at the earliest possible time.

4 COPIES of this resolution shall be sent to the Honorable Richard M.
5 Nixon, President of the United States; the Honorable John R. McGuire, Chief,
6 United States Forest Service; Lieutenant General William C. Gribble, Chief
7 of Engineers, United States Corps of Engineers; the Honorable Henry M. Jackson,
8 Chairman, Senate Interior and Insular Affairs Committee; the Honorable Herman
9 E. Talmadge, Chairman, Senate Agriculture and Forestry Committee; the Honorable
10 James A. Haley, Chairman, House Interior and Insular Affairs Committee;
11 the Honorable W. R. Poage, Chairman, House Agriculture Committee; and to the
12 Honorable Ted Stevens and the Honorable Mike Gravel, U. S. Senators, and the
13 Honorable Don Young, U. S. Representative, members of the Alaska delegation
14 in Congress.

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RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Relating to a state shellfish plan to allow commercial harvest and interstate shipment of Alaska clams.

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date April 10, 1971

The Committee on FINANCE has had HR 101

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE REPORT

ON

HOUSE JOINT RESOLUTION 107

In order to determine the effectiveness of the funding for various clam research programs that have been underway for several years, the House Finance Committee held a hearing with the agencies. At this hearing it was apparent that there should be a greater degree of cooperation among the agencies and that it was in the best interest of all concerned that a progress report be furnished to the Ninth State Legislature, first session.



Oral Freeman, Chairman
HOUSE FINANCE COMMITTEE

Introduced: 4/11/74
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE JOINT RESOLUTION NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE -- SECOND SESSION

5 Relating to a state shellfish plan to
6 allow commercial harvest and interstate
7 shipment of Alaska clams.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS there is considerable economic benefit to Alaskans to be realized
10 from the commercial harvesting and interstate shipment of Alaska clam
11 resources; and

12 WHEREAS such harvest and shipment cannot begin until a state shellfish
13 plan has been approved by the Food and Drug Administration; and

14 WHEREAS various clam research programs intended to develop and promote
15 approval of a state shellfish plan have been funded for many years with very
16 little apparent progress toward their objective;

17 BE IT RESOLVED by the Alaska State Legislature that the concerned state
18 agencies are strongly urged to increase their cooperative efforts to gain
19 certification for all marketable clams, including geoducks, for interstate
20 commerce; and be it

21 FURTHER RESOLVED that the Governor is respectfully requested to direct
22 the Department of Health and Social Services, the Department of Fish and Game
23 and the Department of Environmental Conservation, in cooperation with the
24 University of Alaska, to furnish a consolidated progress report to the Ninth
25 Legislature, First Session; and be it

26 FURTHER RESOLVED that the Food and Drug Administration, particularly the
27 Northeast Consulting Services, is respectfully requested to do everything in
28 its power to expedite this important program for Alaska.

29 COPIES of this resolution shall be sent to the Honorable Alexander M.

1 Schmidt, Commissioner, Food and Drug Administration; Dr. Robert W. Hiatt,
2 President of the University of Alaska; and to the Honorable Ted Stevens and
3 the Honorable Mike Gravel, U. S. Senators, and the Honorable Don Young,
4 U. S. Representative, members of the Alaskan delegation.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 4/5/74
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 HOUSE CONCURRENT RESOLUTION NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Requesting a study of the public
6 school foundation program.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the public school foundation program embodied in AS 14.17 has
9 been held up as a model nationally since it was enacted in 1962 and subse-
10 quently modified in 1970; and

11 WHEREAS there have been a number of social and economic changes since
12 that time, such as the decentralization of State-Operated Schools (SOS); and

13 WHEREAS it was originally understood in devising the formulas, tables,
14 and geographic differentials that the need for adjustments and changes
15 would become apparent, thus rendering periodic study and reexamination de-
16 sirable; and

17 WHEREAS it has now been recognized by such groups or agencies as the
18 Association of Alaska School Boards, the Association of Alaska School
19 Administrators, and the Alaska Department of Education that a re-study is
20 now desirable;

21 BE IT RESOLVED by the Alaska State Legislature that the Governor is
22 respectfully requested to direct the Department of Education to contract with
23 the Center for Northern Educational Research to carry out the proposed re-
24 evaluation of the public school foundation program; and be it

25 FURTHER RESOLVED that the Department of Education is authorized to
26 expend the sum of \$20,000 for contracting with the Center for the proposed
27 study with the stipulation that the Center make an exhaustive effort to seek
28 additional funds for the study and its implementation from foundation
29 sources.

Original sponsor: Health, Education and
Social Services Committee

Offered: 4/19/74
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR HOUSE CONCURRENT RESOLUTION NO. 101

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - SECOND SESSION

5

Requesting a study of the public

6

school foundation program.

7

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8

WHEREAS the public school foundation program embodied in AS 14.17 has

9

been held up as a model nationally since it was enacted in 1962 and subse-

10

quently modified in 1970; and

11

WHEREAS there have been a number of social and economic changes since

12

that time, such as the decentralization of State-Operated Schools (SOS); and

13

WHEREAS it was originally understood in devising the formulas, tables,

14

and geographic differentials that the need for adjustments and changes would

15

become apparent, thus rendering periodic study and reexamination desirable;

16

and

17

WHEREAS it has now been recognized by such groups or agencies as the

18

Association of Alaska School Boards, the Association of Alaska School

19

Administrators, and the Alaska Department of Education that a re-study is

20

now desirable;

21

BE IT RESOLVED by the Alaska State Legislature that the Governor is

22

respectfully requested to direct the Department of Education to contract for

23

the proposed reevaluation of the public school foundation program; and be it

24

FURTHER RESOLVED that the Department of Education is authorized to

25

expend the sum of \$20,000 for contracting for the proposed study with the

26

stipulation that the Department of Education make an exhaustive effort to

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seek additional funds for the study and its implementation from other sources.

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RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 4/20/74
Referred: Finance

BY THE COMMERCE COMMITTEE BY
REQUEST OF THE INTERIM COMMITTEE
ON NATIVE HOUSING AND SCHOOLS

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 108

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to the issuance of bonds by
6 the Alaska Housing Finance Corporation.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS poor housing is an acute problem for low-income people in
9 Alaska; and

10 WHEREAS the programs of the federal government have been completely inade-
11 quate in responding to those needs; and

12 WHEREAS the Alaska Housing Finance Corporation is given the responsibility
13 under AS 18.56 to provide housing loan assistance to persons of lower or
14 moderate income and to persons in remote, undeveloped or blighted areas,
15 and is given the power to issue bonds and bond anticipation notes to effect
16 its purposes; and

17 WHEREAS the amount of assistance which the corporation can provide could
18 be increased if more funds were available with which to make loans;

19 BE IT RESOLVED by the Alaska State Legislature that the Governor is
20 respectfully requested to direct the Alaska Housing Finance Corporation to
21 issue bonds, under its authority in AS 18.56.110, totaling \$75 million
22 during 1974.
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RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 4/17/74
Referred: Finance

BY THE HEALTH, EDUCATION &
SOCIAL SERVICES COMMITTEE
BY REQUEST

1 IN THE HOUSE

2 HOUSE JOINT RESOLUTION NO. 102

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to quality day care programs.

6 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 WHEREAS the quality of early childhood care greatly influences the total
8 development of every child in realizing his human potential; and

9 WHEREAS the high cost of living in Alaska forces many parents to work
10 who would normally remain at home to care for their children; and

11 WHEREAS quality day care provides a wholesome, safe environment and
12 life-expanding opportunities to children of parents who must work; and

13 WHEREAS the turnover rate of all Alaskan employees is high, especially
14 those parents needing child care services; and

15 WHEREAS many parents who would potentially rely on the state for welfare
16 assistance would be able to enter employment if quality day care were avail-
17 able, and a savings to the state in funds would result; and

18 WHEREAS day care programs would provide training and expanded employment
19 opportunities statewide in the field of developmental child care;

20 BE IT RESOLVED by the Alaska State Legislature that the Governor is
21 respectfully requested to direct the Department of Health and Social Ser-
22 vices, in coordination with the Department of Education, to request and
23 allocate funds for the implementation and maintenance of quality day care
24 programs in Alaska; and be it

25 FURTHER RESOLVED that, in addition, all local government authorities
26 of the state are requested to share in this commitment through the designa-
27 tion of portions of their revenue-sharing funds to aid in the support of
28 quality day care programs; and be it

29 FURTHER RESOLVED that the United States Congress is urgently requested

1 to reevaluate its efforts in support of the family and the raising of
2 children by working parents and to actively support Federal child development
3 legislation.

4 COPIES of this resolution shall be sent to the Honorable Caspar W.
5 Weinberger, Secretary, Department of Health, Education and Welfare; the
6 Honorable Harrison A. Williams, Jr., Chairman, Senate Labor and Public
7 Welfare Committee; the Honorable Carl D. Perkins, Chairman, House Education
8 and Labor Committee; and the Honorable Ted Stevens and the Honorable Mike
9 Gravel, U. S. Senators, and the Honorable Don Young, U. S. Representative,
10 members of the Alaska delegation in Congress.



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 58

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$337,635,600 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 7 and
13 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$320,831,700	\$ 3,522,300
16 Highway Fuel Tax Account	10,621,300	
17 Aviation Fuel Tax Account	1,577,300	
18 Watercraft Fuel Tax Account	<u> </u>	<u>1,083,000</u>
19	\$333,030,300	\$ 4,605,300

20 * Sec. 2. The sum of \$673,100 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in sec. 7 of this Act.

23 FICA Administration Fund Reserve		
24 Account	\$ 37,000	
25 Special Surplus Property Revolving		
26 Fund Reserve Account	150,000	
27 Second Injury Fund Reserve Account	226,500	
28 Sick and Disabled Fishermen's Fund		
29 Reserve Account	<u>259,600</u>	

\$ 673,100

* Sec. 3. The sum of \$26,710,300 is appropriated from special funds of the state for the period specified, to be apportioned according to the schedules in secs. 7 and 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
Public Employees' Retirement Fund	\$ 180,500	
Teachers' Retirement System Fund	180,500	
Veterans' Revolving Loan Fund	341,400	
Agricultural Revolving Loan Fund	84,700	
Fish and Game Fund	2,175,600	
International Airport Revenue Fund	10,228,500	\$ 12,500
School Fund (cigarette tax)	2,152,000	
Highway Working Capital Fund	<u>7,398,200</u>	<u>3,956,400</u>
	\$ 22,741,400	\$ 3,968,900

* Sec. 4. The sum of \$147,436,500 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 7 and 8 of this Act.

\$ 88,578,300 \$58,858,200

* Sec. 5. The sum of \$34,630,400 is appropriated from other program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 7 of this Act.

\$ 34,630,400

* Sec. 6. The sum of \$8,965,700 is appropriated from interagency receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 7 of this Act.

\$ 8,965,700

1	Administration and Support		680,400
2	Administration of Federal Programs	\$ 216,000	
3	Administrative Services	56,200	
4	School Lunch Administration	200,000	
5	Budgeting and Accounting	208,200	
6	Adult Basic Education		346,000
7	Fire Service Training		44,600
8	Student Financial Aid		
9	Scholarship Loan Program		2,950,000
10	Tuition Grant Program		1,000,000
11	Administration		67,800
12	Community College Support		1,350,000
13	Educational Broadcasting Commission		354,400
14	State Library		573,100
15	Department of Administration		
16	Teachers' Retirement System		3,725,000
17	Department of Health and Social Services		
18	Special Education Grants		17,000
19	AMU Nursing Program		175,000
20	Bond Committee		
21	Debt Service		10,107,300
22	Office of the Governor		
23	WICHE		198,600
24	Arts Council		502,900
25	Museums		
26	Juneau Museum		196,000
27	Traveling School Exhibits		76,700
28	Transportation Museum		53,000
29	Historical Commission		37,400

1	State-Operated School System		
2	Alaska Rural Teacher Training Corps		900,000
3	Fund Source		
4	General Fund	\$110,351,500	
5	Federal Program Receipts	13,111,000	
6	Program Receipts	148,700	
7	School Fund (cigarette tax)	2,152,000	
8	Interagency Receipts	<u>894,200</u>	
9	Total Funding	\$126,657,400	
10	State-Operated Schools		
11	Rural Schools		\$ 23,902,700
12	Basic Instruction	\$ 11,400,000	
13	Bilingual Education	954,500	
14	Early Childhood Development	371,800	
15	Exceptional Students	546,600	
16	Supplemental Programs	730,500	
17	Adult Education	150,000	
18	Community Liaison	112,600	
19	Building Maintenance	1,336,000	
20	Building Operations	4,100,900	
21	Food Services	1,879,200	
22	Pupil Transportation	411,100	
23	Administration and Support	659,500	
24	Tuition	1,250,000	
25	On-Base Schools		12,223,700
26	Basic Instruction	7,814,000	
27	Early Childhood Development	372,300	
28	Exceptional Students	614,000	
29	Supplemental Programs	53,300	

1	Building Maintenance	520,000	
2	Building Operations	1,020,000	
3	Food Services	130,900	
4	Pupil Transportation	375,000	
5	Administration and Support	258,200	
6	Tuition	1,066,000	
7	Central Office		2,342,300
8	Board of Directors	55,000	
9	Superintendent	70,000	
10	Administrative Services	1,500,000	
11	Instructional Media	404,700	
12	Instructional Services	200,000	
13	Planning and Evaluation	59,900	
14	Out-of-State Tuition	52,700	
15	Fund Source		
16	General Fund	\$ 10,761,900	
17	Federal Program Receipts	26,361,300	
18	Program Receipts	82,500	
19	Interagency Receipts	<u>1,263,000</u>	
20	Total Funding	\$ 38,468,700	
21	University of Alaska		
22	Southeastern Region		\$ 737,700
23	Sitka Community College	\$ 141,300	
24	Ketchikan Community College	178,100	
25	University of Alaska, Juneau		
26	Senior College	74,300	
27	Community College	153,000	
28	Library	32,700	
29	Physical Plant	33,000	

1	Regional Governance	125,300	
2	Southcentral Region		6,538,200
3	Kuskokwim Community College	105,200	
4	Kodiak Community College	230,000	
5	Mat-Su Community College	121,500	
6	Kenai Peninsula Community College	198,200	
7	University of Alaska, Anchorage		
8	Senior College	1,285,400	
9	Community College	2,194,200	
10	Library	355,400	
11	Student Services	141,100	
12	Physical Plant	802,700	
13	Regional Governance		
14	Administration	958,800	
15	Public Service	145,700	
16	Northern Region		
17	University of Alaska, Fairbanks		17,496,600
18	Instructional & Departmental		
19	Research	5,000,000	
20	Library	895,900	
21	Museum	148,600	
22	Student Services	632,900	
23	Physical Plant	4,338,000	
24	Safety and Security	450,000	
25	Debt Service	801,100	
26	Regional Governance		
27	Administration	864,100	
28	Public Service	284,600	
29	Student Services	70,000	

1	Independent Enterprises	4,011,400	
2	Statewide Public Service		1,542,300
3	Organized Research		6,004,400
4	Central Governance		2,400,000
5	Restricted Fund Programs		19,032,900
6	Fund Source		
7	General Fund	\$ 21,233,800	
8	Federal Program Receipts	992,900	
9	Program Receipts		
10	Fees, Instruction	3,741,800	
11	Independent Enterprises	4,011,400	
12	Organized Research	2,509,000	
13	Restricted Fund Programs	19,032,900	
14	Other	<u>2,230,300</u>	
15	Total Funding	\$ 53,752,100	

SOCIAL SERVICES

17			APPROPRIATION
18		<u>ALLOCATIONS</u>	<u>ITEMS</u>
19	Department of Administration		
20	Donated Commodities		\$ 55,700
21	Pioneers' Homes		2,117,600
22	Longevity Bonus		5,000,000
23	Bond Committee		
24	Debt Service		386,300
25	Department of Commerce		
26	Veterans' Service Council		41,000
27	Department of Community and Regional Affairs		
28	Neighborhood Youth Corps		1,867,100
29	Department of Education		

1	Vocational Rehabilitation		3,032,200
2	Counseling and Placement	\$ 1,136,000	
3	General Services	1,527,200	
4	Specialized Facilities	63,600	
5	Minor Medical	10,000	
6	Administration	295,400	
7	MDTA Vocational Education		545,800
8	Alaska Skill Center		1,889,600
9	Office of the Governor		
10	Board of Child Development		84,600
11	Pioneers' Home Advisory Board		6,600
12	Manpower Planning		145,600
13	Emergency Employment Act		5,152,000
14	Department of Health and Social Services		
15	Pioneers' Homes		2,426,100
16	Sitka Home	1,200,900	
17	Fairbanks Home	644,200	
18	Palmer Home	544,800	
19	Central Office	36,200	
20	Assistance Payments		16,606,700
21	Aid to Families with		
22	Dependent Children	9,714,200	
23	Old Age Assistance	3,371,100	
24	Aid to the Blind	182,700	
25	Aid to the Disabled	3,052,100	
26	General Relief	286,600	
27	Staff Development		185,100
28	WIN		962,500
29	Program Services		4,039,400

1	Homemaker Services	418,000	
2	Foster Care	1,207,700	
3	Institutions	1,762,700	
4	Day Care	342,000	
5	Adoptions	10,000	
6	Protective Services	283,400	
7	Other Services	20,600	
8	Alcantra		500,100
9	Social Services		2,060,800
10	Social Work	1,654,400	
11	Eligibility Determination	406,400	
12	Food Stamps		720,000
13	Administration and Support (Division		
14	of Children's Services)		1,313,300
15	Central Office	451,800	
16	Field Services	861,500	
17	Office of the Aging		949,400
18	Alcoholism		1,995,400
19	Grants to Local Programs	1,733,300	
20	Administration and Consultation	262,100	
21	Drugs		284,200
22	Administration and Support (DHSS)		1,310,000
23	Office of the Commissioner	1,126,600	
24	Division of Administrative		
25	Services	183,400	
26	Department of Labor		
27	Employment Services		1,388,400
28	Unemployment Insurance Program		2,200,900
29	Administration and Support (Employment		

1	Security Division)		901,000
2	WIN		1,210,400
3	MDTA		575,900
4	JOBS (Optional)		247,000
5	New Careers		200,000
6	HIRE Program		200,000
7	Program Support		139,300
8	Fishermen's Fund Program		259,600
9	Second Injury Fund Program		226,500
10	Employment of the Handicapped		15,200
11	Office of the Commissioner		318,900
12	New Careers in Employment Service		88,900
13	Hitchhike		186,200

14	Fund Source		
15	General Fund	\$ 23,863,700	
16	Federal Program Receipts	33,306,500	
17	Program Receipts	1,959,100	
18	Second Injury Fund Reserve		
19	Account	226,500	
20	Sick and Disabled Fishermen's Fund		
21	Reserve Account	259,600	
22	Interagency Receipts	<u>2,220,200</u>	
23	Total Funding	\$ 61,835,600	

HEALTH

25			APPROPRIATION
26		<u>ALLOCATIONS</u>	<u>ITEMS</u>
27	Bond Committee		
28	Debt Service		\$ 735,300
29	Department of Health and Social Services		

1	Public Health		
2	Nursing		2,111,400
3	Rural Nursing	\$ 980,900	
4	General Nursing	735,700	
5	Home Health Service	21,000	
6	Administration and Support	373,800	
7	Tuberculosis Control		509,400
8	Community Health		294,800
9	Environmental Health		668,800
10	Children and Family Health		
11	Services		1,501,300
12	Family Planning	223,200	
13	Maternal and Child Care	209,700	
14	Crippled Children	672,700	
15	Communicative Disorders	233,900	
16	Child Study Centers	100,100	
17	Administration and Support	34,700	
18	Registry of Human Impairments	27,000	
19	Laboratories		683,400
20	Health Program Support		594,400
21	General Health Education	68,400	
22	Grants to Greater Anchorage Area		
23	Borough Health Department	500,000	
24	Medical Social Service	26,000	
25	Public Health Administration		278,100
26	Mental Health		
27	Alaska Psychiatric Institute		3,778,800
28	Harborview Memorial Hospital		2,648,400
29	Contract Institutions		347,500

1	Haven Acres	61,200	
2	Hope Cottage	176,400	
3	Other Hospitals	44,200	
4	Inter-State Contract	65,700	
5	State-Operated Mental Health Centers		470,200
6	Juneau	144,300	
7	Anchorage	155,800	
8	Fairbanks	170,100	
9	Community-Operated Mental Health		
10	Centers		183,400
11	Administration and Support		298,700
12	Medical Assistance		
13	Medicaid		6,936,600
14	General Relief Medical		2,565,700
15	Administration and Support		706,000
16	Planning and Facilities		
17	Comprehensive Health Planning		143,200
18	Facilities Construction		83,100
19	Medicare Administration		123,600
20	Fund Source		
21	General Fund	\$ 19,535,200	
22	Federal Program Receipts	5,878,300	
23	Program Receipts	80,100	
24	Interagency Receipts	<u>168,500</u>	
25	Total Funding	\$ 25,662,100	

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

26			APPROPRIATION
27			
28		<u>ALLOCATIONS</u>	<u>ITEMS</u>
29	Department of Environmental Conservation		

1	Quality Control		\$ 569,000
2	Water Quality	\$ 173,400	
3	Air Quality	107,000	
4	Solid Waste	65,100	
5	Pesticide	27,600	
6	Radiation	26,700	
7	Plan Review	27,800	
8	Village Safe Water	26,100	
9	Administration and Support	115,300	
10	Coastal Zone Management		211,200
11	Land Use and Urban Development		43,400
12	Permafrost and Soils Engineering		97,400
13	General Administration and Support		468,300
14	Office of the Commissioner	204,700	
15	Advisory Board	12,200	
16	Southeast Region	34,500	
17	Southcentral Region	69,200	
18	Northern Region	46,000	
19	Administration	101,700	
20	Department of Fish and Game		
21	Sport Fish		
22	Research		968,100
23	Management		588,900
24	Sport Fish Restoration		39,700
25	Administration and Support		106,900
26	Commercial Fish		
27	Research		1,104,000
28	Management		2,435,800
29	Administration and Support		347,700

1	Fish Hatcheries		487,400
2	Kitoi Bay	53,200	
3	Fire Lake	156,900	
4	Crystal Lake	217,800	
5	Administration	59,500	
6	Game		
7	Research		2,193,500
8	Management		207,100
9	Administration and Support		182,400
10	Hunter Safety		45,200
11	FRED		956,400
12	Rehabilitation and Enhancement		
13	Anadromous	748,800	
14	Development, Economic	89,300	
15	Administration and Support	118,300	
16	Administration and Support		
17	Board of Fish and Game		30,000
18	Office of the Commissioner		109,100
19	Information and Education		97,400
20	Administrative Services		999,300
21	Engineering Support		85,100
22	Vessels and Aircraft		515,600
23	Habitat		255,500
24	Land Use Planning	101,800	
25	Water Planning	44,400	
26	Access	49,200	
27	Permits	60,100	
28	Office of the Governor		
29	Fisheries Commissions		

1	International North Pacific		
2	Fisheries Commission		9,800
3	International Fisheries Commission		65,000
4	Pacific Marine Fisheries		
5	Commission		17,000
6	Athletic Commission		17,300
7	Department of Natural Resources		
8	Land and Water Management		
9	Land Management		845,600
10	Mineral Leasing	149,700	
11	Central Land Management	266,400	
12	Southeast District	152,200	
13	Southcentral District	126,800	
14	Northcentral District	150,500	
15	Water Management		233,300
16	Administration and Support		
17	Cadastral Engineering		450,600
18	Administration		518,300
19	Mineral Resources		
20	Geophysical Program		217,600
21	Oil and Gas		557,300
22	Regulation	452,800	
23	Administration	104,500	
24	Hard Minerals		908,400
25	Geological Investigations	542,100	
26	Mineral Analysis and		
27	Research	124,800	
28	Regulation	29,900	
29	Administration	211,600	

1	Forest Management		
2	Fire Protection and Suppression		1,965,400
3	Other		195,900
4	Research and Technical		
5	Assistance	24,400	
6	Management and Timber		
7	Sales	116,300	
8	Administration	55,200	
9	Alaska Conservation Corps		124,800
10	Parks and Recreation		1,007,900
11	Planning	47,000	
12	Maintenance and Operation		
13	Nancy Lake	139,400	
14	Chugach	166,800	
15	Kachemak Bay	44,000	
16	Chilkoot	85,700	
17	Keystone	20,700	
18	Chena River	139,600	
19	Administration and Support	35,800	
20	Design and Construction	101,700	
21	Historic Preservation	48,400	
22	Administration and Support	178,800	
23	Natural Resource Planning		694,400
24	Land Use Planning Unit	194,400	
25	Joint Commission	500,000	
26	Administration and Support		283,600
27	Department of Public Safety		
28	Protection		
29	Enforcement		1,804,200

1	Aircraft		237,000
2	Administration and Support		355,800
3	Bond Committee		
4	Debt Service		1,693,500
5	Fund Source		
6	General Fund	\$ 18,394,800	
7	Federal Program Receipts	4,180,700	
8	Program Receipts	111,400	
9	Fish and Game Fund	2,175,600	
10	Interagency Receipts	<u>484,600</u>	
11	Total Funding	\$ 25,347,100	

PUBLIC PROTECTION

		ALLOCATIONS	APPROPRIATION
			<u>ITEMS</u>
15	Department of Commerce		
16	Weights and Measures		\$ 475,700
17	Banking, Securities, Corporations		308,900
18	Banking and Small Loans	\$ 155,400	
19	Securities and Land Sales	87,600	
20	Corporations	65,900	
21	Insurance		224,700
22	Insurance Companies	96,800	
23	Rates and Policy Forms	58,400	
24	Licensing	25,900	
25	Investigation	43,600	
26	Regulation of Public Service		
27	Alaska Public Utilities Commission		659,100
28	Alaska Transportation Commission		594,100
29	Regulation and Licensing of Professions		277,600

1	Administration and Support		209,400
2	Department of Health and Social Services		
3	Emergency Medical Service		47,900
4	Department of Labor		
5	Occupational Safety		1,376,700
6	Enforcement and Compliance	620,400	
7	Education	20,800	
8	Research and Analysis	59,900	
9	Pressure Vessel Inspection	365,000	
10	Administration	153,600	
11	Plumbing Inspection	157,000	
12	Department of Law		
13	Office of Consumer Protection		118,100
14	Department of Military Affairs		
15	Civil Air Patrol		93,600
16	Disaster Planning and Control		515,200
17	Field Services	71,700	
18	Technical Services	110,000	
19	City Participation	92,000	
20	Administrative Services	158,500	
21	Planning	33,000	
22	Flood Control	50,000	
23	Alaska National Guard		1,444,100
24	Executive Administrator	197,900	
25	Administration, Army and Air	110,800	
26	Operations and Training	60,400	
27	Facilities and Fiscal	64,900	
28	State Armories	191,000	
29	Federal Armories	215,200	

1	Training Support Facilities		
2	(Army)	105,800	
3	Training Support Facilities		
4	(Air)	357,700	
5	Recruiting and Retention	40,400	
6	Organized Militia Benefits	100,000	
7	Department of Natural Resources		
8	Agricultural Inspection		429,100
9	Plant Industry	62,300	
10	Animal Industry	366,800	
11	Department of Public Safety		
12	Individual Protection		
13	Fire Safety		288,300
14	Driver Licensing		381,300
15	Traffic Safety Projects		301,000
16	Administration (Traffic Safety)		59,700
17	Department of Revenue		
18	Alcoholic Beverage Control Board		202,900
19	Bond Committee		
20	Debt Service		72,400
21	Fund Source		
22	General Fund	\$ 6,046,800	
23	Federal Program Receipts	2,021,100	
24	Program Receipts	<u>12,900</u>	
25	Total Funding	\$ 8,080,800	

ADMINISTRATION OF JUSTICE

27			APPROPRIATION
28		<u>ALLOCATIONS</u>	<u>ITEMS</u>
29	Bond Committee		

1	Debt Service		\$ 710,800
2	Court System		
3	Supreme Court		807,400
4	Judicial Districts		7,223,700
5	Judicial Services		625,100
6	Administration and Support		737,100
7	Judicial Council		60,500
8	Office of the Governor		
9	Public Defender		849,700
10	1st Judicial District	\$ 112,000	
11	2nd Judicial District	64,900	
12	3rd Judicial District	439,300	
13	4th Judicial District	166,300	
14	Administration and Support	67,200	
15	Protection of Individual Rights		
16	Human Rights Commission		138,000
17	Criminal Justice Planning		1,685,300
18	Planning	330,400	
19	Action Grants	1,354,900	
20	Department of Health and Social Services		
21	Reformation of Offenders		
22	Confinement		7,223,500
23	Adult State-Operated		
24	Institutions	4,938,800	
25	Juvenile State-Operated		
26	Institutions	2,284,700	
27	Institutional Programs		1,763,500
28	Adult Programs	1,225,000	
29	Juvenile Programs	538,500	

1	Probation and Parole		1,247,100
2	1st Judicial District	327,500	
3	2nd Judicial District	70,900	
4	3rd Judicial District	567,200	
5	4th Judicial District	281,500	
6	Administration		356,500
7	Parole Board		66,800
8	Violent Crimes Compensation		99,800
9	Department of Labor		
10	Administration of Wage and Hour		170,400
11	Administration of Workmen's Compensation		178,000
12	Department of Law		
13	Prosecution		1,312,800
14	1st Judicial District	218,400	
15	2nd Judicial District	82,000	
16	3rd Judicial District	682,700	
17	4th Judicial District	329,700	
18	Department of Public Safety		
19	Prevention of Crime		37,400
20	Patrol Detection and Apprehension		5,938,600
21	Enforcement	4,684,100	
22	Training	242,200	
23	Commissioner's Office	495,600	
24	Division Headquarters	307,500	
25	Housing Program	209,200	
26	Judicial Services		556,200
27	Supporting Technical Services		945,100
28	Records and Identification	78,300	
29	Central Communications	308,000	

1	Information Systems	483,700
2	Laboratory Services	75,100
3	Fund Source	
4	General Fund	\$ 30,682,600
5	Federal Program Receipts	1,611,800
6	Program Receipts	231,000
7	Interagency Receipts	<u>207,900</u>
8	Total Funding	\$ 32,733,300

DEVELOPMENT

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
10		
11		
12	Department of Administration	
13	Surplus Property	\$ 150,000
14	Department of Commerce	
15	Loan Administration	127,600
16	Veterans' Loan Fund	341,400
17	Department of Community and Regional Affairs	
18	Local Affairs Assistance	298,200
19	Local Boundary Commission	38,500
20	Local Planning Assistance	308,200
21	State Economic Opportunity Office	469,800
22	Rural Affairs Commission	17,000
23	Municipal Services Revenue Sharing	7,100,000
24	National Forest Receipts	351,300
25	Alaska Native Land Claims	1,008,000
26	Financial Assistance to Communities	580,000
27	Rural Development Assistance	969,100
28	Administration and Support	245,000
29	Department of Economic Development	

1	Promotion of Tourism		798,100
2	Promotion of Economic Enterprise		423,500
3	Commissioner's Office		239,100
4	Department of Fish and Game		
5	King Crab Quality Control Board		99,500
6	Office of the Governor		
7	International Development		
8	Tokyo Office		68,000
9	Community Planning Assistance		351,100
10	Department of Natural Resources		
11	Agricultural Development		
12	Small Grain Incentive Program		60,000
13	Agricultural Loan Fund		84,700
14	State Fairs		45,000
15	Administration and Support		73,200
16	Plant Materials Center		112,400
17	Department of Revenue		
18	Shared Taxes		5,045,900
19	Business License Tax	\$ 3,591,400	
20	Amusement and Gaming Taxes	34,700	
21	Aviation Fuel Tax	131,200	
22	Electric and Telephone Co-op		
23	Tax	510,800	
24	Liquor License Tax	488,000	
25	Fisheries Tax	289,800	
26	Bond Committee		
27	Debt Service		833,400
28	Fund Source		
29	General Fund	\$ 18,329,000	

1	Marine Transportation		16,162,900
2	S.E. Vessel Operations	11,552,300	
3	S.E. Shore Facilities	785,100	
4	S.W. Vessel Operations	2,566,300	
5	S.W. Shore Facilities	159,600	
6	Aleutian Subsidy	25,000	
7	Advertising	72,400	
8	Administration	1,002,200	
9	Anchorage International Airport		5,261,600
10	Field Maintenance	2,092,500	
11	Building Maintenance	600,000	
12	Security	1,281,600	
13	Custodial	682,600	
14	Administration	604,900	
15	Fairbanks International Airport		2,218,200
16	Field Maintenance	361,800	
17	Building Maintenance	466,700	
18	Security	965,900	
19	Custodial	151,200	
20	Administration	272,600	
21	Trunk and Secondary Airports		4,379,100
22	Northern Region	1,450,200	
23	Southeastern Region	1,206,700	
24	Western Region	1,408,300	
25	Administration	313,900	
26	Administration and Support (Aviation)		999,900
27	Planning	95,200	
28	General Design	307,200	
29	Engineering and Support	118,000	

1	Administration	479,500	
2	Administration		770,500
3	Commissioner's Office	198,000	
4	Administration	572,500	
5	Fund Source		
6	General Fund	\$ 43,290,900	
7	Highway Fuel Tax Account	10,621,300	
8	Aviation Fuel Tax Account	1,446,100	
9	Program Receipts	351,800	
10	International Airport Revenue		
11	Fund	10,228,500	
12	Highway Working Capital Fund	409,000	
13	Interagency Receipts	<u>479,900</u>	
14	Total Funding	\$ 66,827,500	

GENERAL GOVERNMENT

16			APPROPRIATION
17		<u>ALLOCATIONS</u>	<u>ITEMS</u>
18	Department of Administration		
19	Executive Administration		\$ 848,200
20	Commissioner's Office	\$ 158,400	
21	Internal Audit	181,600	
22	Administrative Services	128,700	
23	Budget and Management	379,500	
24	Services to State Agencies		
25	Accounting		518,000
26	Pre-Audit	141,900	
27	Accounting Services	98,300	
28	Administration and Support	104,600	
29	Payroll Accounting	173,200	

1	Data Processing		2,253,200
2	Services, Central Adminis-		
3	tration	472,400	
4	Services, Operating Agencies	1,467,100	
5	Administration and Support	313,700	
6	Central Supply		475,900
7	General Services		352,700
8	Central Mail and Switchboard	146,600	
9	Central Duplicating	206,100	
10	Archives and Records		207,300
11	Personnel		1,061,400
12	Minority Training	153,300	
13	Recruitment and Examination	526,300	
14	Training	77,600	
15	Classification and Pay	174,600	
16	Employee Relations	63,300	
17	Administration and Support	66,300	
18	Public Service		
19	Retirement and Benefits		412,600
20	Public Employees' Retirement		
21	System	188,200	
22	Teachers' Retirement System	180,500	
23	Employee Health Insurance	37,000	
24	F.I.C.A.	6,900	
25	Labor Relations Agency		60,000
26	Office of the Governor		
27	Executive Direction		
28	Executive Office		872,100
29	Mansion		67,200

1	Contingency Fund		250,000
2	Lieutenant Governor		149,800
3	Planning and Research		573,400
4	Public Services		
5	Police Standards Council		8,600
6	Elections		328,800
7	Law of the Sea		53,500
8	Bicentennial Commission		50,000
9	Department of Health and Social Services		
10	Vital Statistics		180,200
11	Department of Highways		
12	Working Capital Fund		6,989,200
13	Central District	2,138,800	
14	Interior District	2,096,100	
15	Southeastern District	658,100	
16	Western District	394,900	
17	Southcentral District	1,435,300	
18	Administration and Support	266,000	
19	Department of Law		
20	Legal Services		1,891,300
21	Legislative Branch		
22	Legislative Affairs Agency		2,650,000
23	Legislative Budget and Audit Committee		584,600
24	Department of Public Works		
25	Buildings		
26	Planning and Design		267,500
27	Construction		167,200
28	Custodial		1,500,000
29	Maintenance		1,455,700

1	Administration and Support		148,100
2	Communications		827,200
3	Remote Village Radios	98,400	
4	Teletype Operations	60,200	
5	Support to State Agencies	512,300	
6	Administration and Support	156,300	
7	Department of Revenue		
8	Fiscal Services		
9	Individual and Business Taxes		735,800
10	Excise Taxes		202,700
11	Motor Vehicle Registration		784,300
12	Licensing		151,300
13	Collection of Delinquent Taxes		499,500
14	Tok Border Station		152,900
15	Treasury Management		655,200
16	Administration and Support		631,200
17	Office of the Commissioner	140,300	
18	Administrative Services	490,900	
19	Fund Source		
20	General Fund	\$ 18,341,500	
21	Federal Program Receipts	382,800	
22	Public Employees' Retirement Fund	180,500	
23	Teachers' Retirement System Fund	180,500	
24	Highway Working Capital Fund	6,989,200	
25	Program Receipts	28,000	
26	Interagency Receipts	2,877,100	
27	FICA Administration Fund		
28	Reserve Account	<u>37,000</u>	
29	Total Funding		\$ 29,016,600

1	Total Operating Budget Fund Source	
2	General Fund	\$320,831,700
3	Aviation Fuel Tax Account	1,577,300
4	Highway Fuel Tax Account	10,621,300
5	Federal Program Receipts	88,578,300
6	Program Receipts	34,630,400
7	Public Employees' Retirement Fund	180,500
8	Teachers' Retirement System Fund	180,500
9	Veterans' Revolving Loan Fund	341,400
10	Agricultural Revolving Loan Fund	84,700
11	Fish and Game Fund	2,175,600
12	International Airport Revenue	
13	Fund	10,228,500
14	School Fund (cigarette tax)	2,152,000
15	Highway Working Capital Fund	7,398,200
16	FICA Administration Fund	
17	Reserve Account	37,000
18	Special Surplus Property Revolving	
19	Fund Reserve Account	150,000
20	Second Injury Fund Reserve Account	226,500
21	Sick and Disabled Fishermen's Fund	
22	Reserve Account	259,600
23	Interagency Receipts	<u>8,965,700</u>
24	Total Funding	\$488,619,200

25 * Sec. 8. The following appropriation items are for capital projects and
26 are effective on the day after passage and approval of this Act or on the
27 day it becomes law without approval:

28
29

APPROPRIATION
ITEM