

Leg. Finance - House & Senate Finance Comte Files (1973-74) 80245  
HB 486 cont., 436, 487, 488, 489

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

FY'74

AGENCY	Health and Social Services	CATEGORY	02	Social Services
DIVISION	Family and Children Services	PROGRAM	22	Ageing
		SUB-PROGRAM	02	Pioneer Homes
		ELEMENT		
		SUB-ELEMENT		

POSITION TITLE	Nursing Aide		RANGE	6	LOCATION	Fairbanks
TYPE OF POSITION	PERM. - Full Time		REF: FORM	1042	LINE	3
TYPE OF EXPENDITURE	FY (Current Yr.)		DETAIL OF RELATED EXPENSES			
	AMOUNT	FUNDING SOURCE				
PERSONAL SERVICES	2269	FED 272 GF 1997	Salaries	1056		
EQUIPMENT			Benefits	313		
OTHER						
TOTAL	2269	FED 272 GF 1997				

PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79
TOTAL EXPENSES		9076	9530	10006	10507	11032
FUNDING SOURCE	FED	1089	1144	1201	1261	1324
	GF	7987	8386	8805	9246	9708

EXPLANATION:

This position will be utilized to staff the new section of the nursing wing at the Pioneers Home in Fairbanks. This position will require funding for 3 months in FY'74, and is included in the FY'75 Budget Request. Nursing aides give baths, clean up patient rooms, and performs basic nursing functions under supervision.

Revised December 10, 1973

CERTIFICATION BY AGENCY HEAD DATE

APPROVED CLASSIFICATION  
 CLASS CODE  
 APPROVED BY: RANGE  
 EFFECTIVE DATE  
 LOCATION  
 PCN

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

SUPPLEMENTAL  
 REVISED PROGRAM  
 REQUEST FOR NEW POSITION

FY'74

AGENCY Health and Social Services	CATEGORY 02	02	Social Services
DIVISION Family and Children Services	PROGRAM 02	02	Aging
	SUB-PROGRAM 02	02	Pioneer Homes
	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE	Nursing Aide		RANGE	6	LOCATION	Fairbanks	
TYPE OF POSITION	PERM. - Full Time				REF: FORM	1042	LINE 3
TYPE OF EXPENDITURE	FY (Current Yr.)		DETAIL OF RELATED EXPENSES				
	AMOUNT	FUNDING SOURCE					
PERSONAL SERVICES	2269	FED 272 GF 1997	Salaries 1056 Benefits 313				
EQUIPMENT							
OTHER							
TOTAL	2269	FED 272 GF 1997					

PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79
TOTAL EXPENSES		9076	9530	10006	10507	11022
FUNDING SOURCE	FED	1089	1144	1201	1261	1324
	GF	7987	8386	8805	9246	9708

EXPLANATION:

This position will be utilized to staff the new section of the nursing wing at the Pioneers Home in Fairbanks. This position will require funding for 3 months in FY'74, and is included in the FY'75 Budget Request. Nursing aides give baths, clean up patient rooms, and performs basic nursing functions under supervision.

Revised December 10, 1973

CERTIFICATION BY AGENCY HEAD	DATE

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

SUPPLEMENTAL

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

FY'74

AGENCY Health and Social Services	CATEGORY	02	Social Services
	PROGRAM	22	Aging
DIVISION Family and Children Services	SUB-PROGRAM	02	Pioneer Homes
	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE	Housekeeping Aide I		RANGE	6	LOCATION	Fairbanks
TYPE OF POSITION	Permanent Full-Time		REF: FORM	1042	LINE	4
TYPE OF EXPENDITURE	FY '74 (Current Yr.)		DETAIL OF RELATED EXPENSES			
	AMOUNT	FUNDING SOURCE				
PERSONAL SERVICES	2269	FED 272 GF 1997	Salary	1956		
			Benefits @ 16%	313		
EQUIPMENT						
OTHER						
TOTAL	2269	FED 272 GF 1997				

PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79
TOTAL EXPENSES		9076	9530	10006	10507	11032
FUNDING SOURCE	FED	1089	1144	1201	1261	1324
	GF	7987	8386	8805	16	9708

EXPLANATION:

This position will be utilized to staff the new section at the Pioneers' Home in Fairbanks scheduled to be ready for occupancy April 1, 1974. This position will require funding for three months in FY'74 and is included in those positions which are requested in the FY'75 budget. A housekeeping aide makes beds, sweeps, mops and performs other general housekeeping duties.

CERTIFICATION BY AGENCY HEAD

DATE

Revised December 10, 1973

APPROVED CLASSIFICATION  
 CLASS CODE  
 APPROVED BY: (RANGE)  
 EFFECTIVE DATE  
 LOCATION  
 PCN

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

SUPPLMENTAL

REVISED PROGRAM  
 REQUEST FOR NEW POSITION  
 FY'74

AGENCY Health and Social Services	CATEGORY	02	Social Services
	PROGRAM	22	Aging
DIVISION Family and Children Services	SUB-PROGRAM	02	Pioneer Homes
	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE Custodial Worker I	RANGE 6	LOCATION Fairbanks
TYPE OF POSITION Permanent Full-Time		REF: FORM 1042 LINE 5
	FY 74 (Current Yr.)	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE
PERSONAL SERVICES	2269	FED 272 GF 1997
EQUIPMENT		
OTHER		
TOTAL	2269	FED 272 GF 1997
		DETAIL OF RELATED EXPENSES
		Salary 1956
		Benefits @ 16% 313

	PROJECTIONS	FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79
	TOTAL EXPENSES	9076	9530	10006	10507	11032
FUNDING SOURCE	FED	1089	1144	1201	1261	1324
	GF	7987	8386	8805	9246	9708

EXPLANATION:

This position will be utilized to staff the new section at the Pioneers' Home in Fairbanks now scheduled for occupancy April 1, 1974. This position will require funding for three months in FY'74 and is among those positions requested in the FY'75 budget. A Custodial Worker does general cleaning and maintenance in a building.

CERTIFICATION BY AGENCY HEAD \_\_\_\_\_ DATE \_\_\_\_\_

APPROVED CLASSIFICATION \_\_\_\_\_  
 CLASS CODE \_\_\_\_\_  
 APPROVED BY: RANGE \_\_\_\_\_  
 EFFECTIVE DATE \_\_\_\_\_  
 LOCATION \_\_\_\_\_  
 PCN \_\_\_\_\_

Revised December 10, 1973



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

2/5/74

SENATE

Mr. President:

Date 2/14/74

The Committee on FINANCE has had HB 486

~~annor~~ Pioneer's Home Fairbanks under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

\_\_\_\_\_  
W. Toland \_\_\_\_\_  
 \_\_\_\_\_  
Bill Kay \_\_\_\_\_  
 \_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

Clifford Chairman

Introduced: 1/28/74  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 486

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration, Fairbanks Pioneers  
8 Home; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$31,500 is appropriated to the Department of  
11 Administration for operation of the Fairbanks Pioneers Home for the fiscal  
12 year ending June 30, 1974 from the following sources:

13	General Fund	\$27,700
14	Federal Program Receipts	3,800

15 \* Sec. 2. This Act takes effect on the day after its passage and  
16 approval or on the day it becomes law without approval.

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STATE  
of ALASKA

# MEMORANDUM

TO: M. R. Charney, Director  
Division of Budget and Management  
Department of Administration

DATE: November 14, 1973

FROM: Richard W. Freer,  
Deputy Commissioner  
Department of Administration

SUBJECT: FY '74 Fairbanks Pioneers'  
Home Supplemental

The Pioneers' Home in Fairbanks recently learned that a portion of the new wing currently under construction will be available about April 1, 1974 for occupancy by a maximum of 16 additional nursing care guests. Therefore, additional funds in the amount of 31.5 will be required for the last quarter of FY '74 to operate this new section. This funding includes 19.5 for seven support personnel to care for the additional guests; 7.5 in contractual services for telephone and television installation, increased usage of utilities, laundry, professional fees, and insurance; and 4.5 in commodities for food, clothing, heating fuel, professional supplies, linens, and blankets. No additional travel, stipend, equipment, or other expenditures are anticipated.

These supporting costs can be funded from Federal Receipts to the Department of Health and Social Services and General Funds to Department of Administration amounting to \$... and \$..., respectively. I have attached the supporting revised program forms and request that this supplemental be submitted for approval.

RWF/KMS/mjc  
Enclosure

CC: Kathy Lloyd, Comptroller  
Department of Health & Social Services  
Kellus M. Sewell

STATE  
of ALASKA

MEMORANDUM

RECEIVED  
DEC 11 1973Administrative Services  
Comptroller's Office

TO: Cathy Lloyd  
Comptroller  
Department of Health and Social Services

Thru: Freda M. Borchick  
Administrative Officer III  
Division of Family and Children Services

Thru: Mary Eldemar  
FROM: Gary L. Sheridan (GS)  
Administrative Assistant III  
Pioneer Homes Services

DATE: December 11, 1973

SUBJECT: Revision  
FY'74 Pioneer Homes Supplemental

The enclosed revision of the FY'74 Pioneer Homes Supplemental has been changed to reflect the benefits recomputed at 16% rather than 20%. The Federal receipts on all forms have been recomputed at 12% which is the same ratio reflected in the regular FY'74 budget document.

The adjustments indicated by the memorandum dated November 15, 1973 from Kellus Sewell, Administrative Officer, Administrative Services, Department of Administration have been included in this revision.

Also, in accord with information received from Mr. Sewell the FY'74 total expenditures and further projections were separated from the regular FY'74 Budget Document for all three Pioneers' Homes (form 02-10-11).

GLS:amc

STATE  
of ALASKA

~~MEMORANDUM~~

TO: [ Kathy Lloyd, Comptroller  
Department of Health and  
Social Services

DATE : November 15, 1973

FROM: Kellus N. Sewell *KNS*  
Administrative Officer  
Administrative Services  
Department of Administration

SUBJECT: FY '74 Fairbanks Pioneers'  
Home Supplemental

Since all appropriations for the Pioneers' Homes are received by the Department of Administration, I have prepared the attached supplemental for the Fairbanks expansion from information received in Don Davis' memorandum to you of October 26, 1973.

Adjustments were made to form 02-1042 to reflect the 163 personal services figure budgeted on forms 02-1043. The FY '75 projection on form 02-1043 was amended to reflect step B budgeting for positions range 13 and below in Fairbanks. Also forms 02-1043 for supplemental projections beyond FY '75 were based on annual salary increases of 5%.

Also, please advise if R5A sent 17 August 1973 to Mr. P. Plain from Mr. Freer has been signed and returned to this Department.

If you have any comments, please do not hesitate to contact me.

KNS/njc  
Enclosure  
CC: Richard W. Freer

# MEMORANDUM

TO Cathy Lloyd  
Comptroller  
Department of Health & Social Services

Thru: Freda M. Borchick  
Administrative Officer III

DATE October 26, 1973

FROM: Don Davis  
Administrative Assistant III  
Pioneer Homes Services

SUBJECT: Revised Program - 9  
FY'74 Pioneer Homes  
Supplemental

The Pioneer's Home in Fairbanks recently learned that a portion of the new wing currently under construction will be available for occupancy. It will be possible to accommodate a maximum of sixteen additional nursing care guests in this new section.

In order to operate this new section additional funding will be required for the last quarter of FY'74.

Additional personnel will be required to care for the additional guests. This is reflected on the revised program personal services form.

Contractual services will be increased to provide telephone and television installation, increased usage of utilities, laundry, professional fees, and insurance.

Commodities expenditures will increase to provide food, clothing, heating fuel, professional supplies, linens, and blankets.

No additional travel, stipend and equipment expenditures are anticipated.

DLD:amc



STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

FAIRBANKS FY '74

AGENCY	Administration	CATEGORY	02 Social Services
SUPPORT	Off. of Comm.	PROGRAM	22 Gen. Soc. Svcs.
		SUBPROGRAM	03 Financial Affairs
		ELEMENT	04 Central Office
		SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRES. AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES	607.8	27.7	635.5
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUIL. DINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTERAGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>607.8</b>	<b>27.7</b>	<b>635.5</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTERAGENCY TRANSFERS	607.8	27.7	635.5
	OTHER:			
	<b>TOTAL</b>	<b>607.8</b>	<b>27.7</b>	<b>635.5</b>
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TOTAL GRADY (PART-TIME EQUIVALENTS)			
	NUMBER OF MONTHS			

(CURRENT FY) Projections for Supplemental only (51)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EMPLOYEES - TOTAL						
PERSONAL						
REQ. OF MATCH						
GRADY						
GRADY (EQUIV) IA	27.7	29.1	30.5	32.1	33.7	35.7



SUPPLEMENTAL

REVISED PROGRAM  
COST ANALYSIS SUMMARY  
by BUDGET COMPONENT

FY'74

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

Agency Health and Social Services	CATEGORY	02	Social Services
REGIONAL Family and Children Services	PROGRAM	22	Adopt
	SUBPROGRAM	02	Programs
	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	462.9	19.5	482.4
200	TRAVEL	3.0		3.0
300	CONTRACTUAL SERVICES	80.0	7.5	87.5
400	COMMODITIES	74.0	4.5	78.5
500	EQUIPMENT	88.5		88.5
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4.2		4.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	692.5	31.5	724.1
	FEDERAL RECEIPTS	86.8	3.8	90.6
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS	607.8	27.7	635.5
	OTHER:			
	TOTAL	692.6	31.5	724.1
	PERMANENT FULL TIME POSITIONS	31	7	38
	TEMPORARY FULL TIME POSITIONS	3	0	3
	TEMPORARY FULL TIME EQUIVALENTS	1	0	1
	NUMBER OF MAN MONTHS	436	21	457

(CURRENT FY)

	FY 72	FY 73	FY 74	FY 77	FY 78	FY 79
EXPENDITURES - TOTAL	21.3	125.8	23.1	139.0	143.3	15.1
SOURCE OF FUNDS:						
FEDERAL	3.6	15.2	16	16.3	17.6	12.5
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (i.e. Int. Agency Trans)	27.7	111.6	17.1	123.0	129.2	13.6

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

SUPPLEMENTAL  
 REVISED PROGRAM  
 PERSONAL SERVICES

FY '74

Agency: Health and Social Services	CATEGORY	02	Social Services
Division: Family and Children Services	PROGRAM	22	Ageing
	SUBPROGRAM	01	PROTECT HOMES
	ELEMENT		
	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE. (4)	MTILY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	TOTL NO. MO. (9)	ANNUAL AMOUNT (10)
Nurse I	1		12	909		3163	1	3	2,727
Practical Nurse II	2		10	784		2738	1	3	2,352
Nursing Aide	3-5		6	652		6007	3	9	5,868
Housekeeping Aide I	6		6	652		2269	1	3	1,956
Confidential Worker II	7		6	652		2269	1	3	1,956
Continuing Salary Differential									1,784 150
Sub-Total									16,801
Adv. Benefits @ 16%									2,739
Total									19,540
PERMANENT - Full-Time Positions							7		
PERMANENT - Part-Time Positions									
TEMPORARY - (Full-Time Equivalents)									
NUMBER OF MAN MONTHS								21	
TOTAL ANNUAL AMOUNT									19.5

Revised December 10, 1973

SUPPLEMENTAL

REVISED PROGRAM  
REQUEST FOR NEW POSITION

FY'74

AGENCY FUNCTION AND	CATEGORY	02	Social Services
Social Services	PROGRAM	22	Aging
Division Family and	SUB PROGRAM	02	Pioneer Homes
Children Services	ELEMENT		
	SUB ELEMENT		

POSITION TITLE	Nurse I		RANGE	12	LOCATION	Fairbanks
TYPE OF POSITION	Permanent Full-Time		REP. FORM	1012	LINE	1
TYPE OF EXPENDITURE	FY '74 (Current Yr.)		DETAIL OF RELATED EXPENSES			
PERSONAL SERVICES	3163	FED 300 S 2703	Salary	2727		
EQUIPMENT			Benefits	0161 436		
OTHER						
TOTAL	3163	FED 300 S 2703				
PROJECTIONS		FY '75 (Next Yr.)	FY '76	FY '77	FY '78	FY '79
TOTAL EXPENSES		3125	1072	1447	15105	15055
		1575	1101	1737	1823	1915
		31951	1213	1233	15772	14040

EXPLANATION:

This position will be utilized to staff the new nursing section at the Pioneers' Home in Fairbanks now due to be ready for occupancy on April 1, 1974. This position will require funding for three months in FY'74 and is included in the requested positions for FY'75. A Nurse I performs general nursing duties, passes medications and supervises practical nurses and nursing aides.

CERTIFICATION BY AGENCY HEAD	DATE
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Revised December 10, 1973

APPROVED CLASSIFICATION  
 CLASS CODE  
 APPROVED BY  
 EFFECTIVE DATE  
 POSITION LOCATION

STATE OF ALASKA

Dept. of Administration  
Budget & Management Div.

SUPPLEMENTAL

REVISED PROGRAM  
REQUEST FOR NEW POSITION

FY'74

AGENCY	DEPT/CH. DIV.	CATEGORY	02	Social Services
Social Services		PROGRAM	22	Aging
DIVISION	Family and Children Services	SUB-PROGRAM	02	Pioneer Homes
		ELEMENT		
		SUB-ELEMENT		

POSITION TITLE	Practical Nurse II		RANGE	10	LOCATION	Fairbanks
TYPE OF POSITION	Permanent Full-Time				APP. FORM	1012 LINE 2
TYPE OF EXPENDITURE	FY (Current Yr.)	FUNDING SOURCE		DETAIL OF RELATED EXPENSES		
	AMOUNT					
PERSONAL SERVICES	2728	FED 327	GF 2401	Salary	2352	
EQUIPMENT				Benefits	615	376
OTHER						
TOTAL	2728	FED 327	GF 2401			

PROJECTIONS	FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79
	TOTAL EXPENSES	11,831	11,900	12,303	12,310
FED	1,000	1,000	1,000	1,574	1,553
GF	9,871	10,900	10,399	11,544	12,121

EXPLANATION:

This position will be utilized to staff the new nursing section at the Fairbanks Home now scheduled to be ready for occupancy April 1, 1974. This position will require funding for three months in FY'74 and is included in the requested positions for FY'75. A practical nurse does general nursing duties under the direction of a Nurse I and may supervise nursing aides.

CERTIFICATION BY AGENCY HEAD	DATE

APPROVED CLASSIFICATION  
CLASS CODE  
APPROVED BY  
DATE  
LOCATION

REVISED PROGRAM  
REQUEST FOR NEW POSITION

FY'74

Agency Health and Social Services	CATEGORY	02	Social Services
Division Family and Children Services	PROGRAM	22	Aging
	LINE PROGRAM	02	Pioneer Homes
	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE	Nursing Aide	RANGE	6	LOCATION	Fairbanks
TYPE OF POSITION	PERM. - Full Time	DEF. FORM	1042	LINE	3
TYPE OF EXPENDITURE		FY (Current Yr.)		DETAIL OF RELATED EXPENSES	
PERSONAL SERVICES	2259	FED 272		Salaries	1256
		GF 1997		Benefits	313
EQUIPMENT					
OTHER					
TOTAL	2259	FED 272			
		GF 1997			

PROJECTIONS	FY 75 (1st Yr.)	FY 76	FY 77	FY 78	FY 79
TOTAL EXPENSES	9076	9530	10006	10507	11032
FED	1334	1199	1201	1251	1324
GF	7742	8331	8805	9256	9708

EXPLANATION:

This position will be utilized to staff the new section of the nursing wing at the Pioneers Home in Fairbanks. This position will require funding for 3 months in FY'74, and is included in the FY'75 Budget Request. Nursing aides give baths, clean up patient rooms, and performs basic nursing functions under supervision.

CERTIFICATION BY AGENCY HEAD \_\_\_\_\_ DATE \_\_\_\_\_

Revised December 10, 1973

APPROVED CLASSIFICATION  
CLASS CODE  
APPROVED DATE  
EFFECTIVE DATE  
LOCATION  
PCN

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

FY'74

AGENCY: Health and Social Services	CATEGORY: 02	Social Services
DIVISION: Family and Children Services	PROGRAM: 22	Ageing
	SUBPROGRAM: 02	Pioneers Home
	ELEMENT:	
	SUPPLEMENT:	

POSITION TITLE: Nursing Aide	RANGE: 6	LOCATION: Fairbanks
TYPE OF POSITION: PERM. - Full Time	REP. FORM: 1042	LINE: 3
FY (Current Yr.)		
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE
PERSONAL SERVICES	2269	FED 272 GF 1997
EQUIPMENT		
OTHER		
TOTAL	2269	FED 272 GF 1997
DETAIL OF RELATED EXPENSES		
		Salaries 1956
		Benefits 313

PROJECTIONS		FY 75 (Next Year)	FY 76	FY 77	FY 78	FY 79
TOTAL AMOUNT		1007	1007	1007	1007	1007
FUNDING SOURCE	FED	114	114	114	114	114
	GF	893	893	893	893	893

EXPLANATION:

This position will be utilized to staff the new section of the nursing wing at the Pioneers Home in Fairbanks. This position will receive funding for 3 months in FY'74, and is included in the FY'75 Budget Request. Nursing aides give baths, clean up patient rooms, and performs basic nursing functions under supervision.

Revised December 10, 1973

CLASSIFIED BY AGENCY HEAD	DATE
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EFFECTIVE DATE  
 CLASS OF POSITION  
 EMPLOYER CLASSIFICATION

SUPPLEMENTAL  
 REVISED PROGRAM  
 REQUEST FOR NEW POSITION  
 FY'74

AGENCY Health LHC	CATEGORY	22	Social Services
SOCIAL SERVICES	PROGRAM	22	Ageing
LEVEL: Family Care	SUBPROGRAM	22	Pioneer Homes
CHILDREN'S SERVICES	ELEMENT		
	SUBELEMENT		

POSITION TITLE	Nursing Aide		RANGE	6	LOCATION	Fairbanks	
TYPE OF POSITION	PERM. - Full Time		REF: FORM	1042	LINE	3	
TYPE OF EXPENDITURE	FY	(Current Yr.)					
PERSONAL SERVICES	AMOUNT	FUNDING SOURCE	DETAILED RELATED EXPENSES				
	2269	FED 272	Salaries	1956			
		GF 1997	Benefits	213			
MOVEMENT							
OTHER							
TOTAL	2269	FED 272 GF 1997					
PROJECTIONS	FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79		
TOTAL EXPENSES	2276	2330	2384	2437	2492		
FED	272	274	276	278	280		
GF	1997	2056	2108	2159	2212		

EXPLANATION:

This position will be utilized to staff the new section of the nursing wing at the Pioneers Home in Fairbanks. This position will require funding for 3 months in FY'74, and is included in the FY'75 Budget Request. Nursing aides give baths, clean up patient rooms, and performs basic nursing functions under supervision.

Revised December 10, 1973

CERTIFICATION BY AGENCY HEAD	DATE

APPROVED CLASSIFICATION  
 CLASS CODE  
 RANGE  
 APPROVED BY  
 SPECIFIC LINE  
 POSITION

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

FY'74

AGENCY Health and Social Services	CATEGORY	02	Social Services
Social Services	PROGRAM	02	Aging
DIVISION Family and Children Services	SUB PROGRAM	02	PIONEER HOMES
	ELEMENT		
	SUB ELEMENT		

POSITION TITLE Housekeeping Aide I		RANGE 6	LOCATION Fairbanks			
TYPE OF POSITION Part-time Full-Time			REP FORM 1002	LINE 4		
TYPE OF EXPENDITURE	FY 74 (Current Yr.)		DETAIL OF RELATED EXPENSES			
	AMOUNT	FUNDING SOURCE				
PERSONAL SERVICES	2269	FED 272 CF 1997	Salary 1056			
EQUIPMENT			Benefits 913			
OTHER						
<b>TOTAL</b>	<b>2269</b>	<b>FED 272 CF 1997</b>				
PROJECTIONS		FY 75	FY 76	FY 77	FY 78	FY 79
TOTAL EMPLOYEES		997	998	1006	1007	1009
FED		103	104	101	101	104
CF		794	894	905	906	905

EXPLANATION:

This position will be utilized to staff the new section at the Pioneers' Home in Fairbanks scheduled to be ready for occupancy April 1, 1974. This position will require funding for three months in FY'74 and is included in those positions which are requested in the FY'75 budget. A housekeeping aide makes beds, sweeps, mops and performs other general housekeeping duties.

Printed December 10, 1973

CERTIFICATION BY AGENCY HEAD	DATE
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APPROVED CLASSIFICATION  
 CLASS CODE  
 APPROVED BY  
 DATE  
 LOCATION





# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

SENATE

2/5/74

Mr. President:

Date March 20 1974

The Committee on FINANCE has had HB 487 approp. Alaska longevity bonus program under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

(x) "other" with \_\_\_\_\_

Members signing the Majority report:

<u>W. Hodges</u>	<u>Do Pass</u>	<u>R. ...</u>
<u>...</u>	<u>Do Pass</u>	_____
<u>...</u>	<u>Do Pass</u>	_____
<u>...</u>	<u>Do Pass</u>	_____

Members NOT concurring in the Majority report:

- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:

W. Hodges Chairman

Introduced: 1/28/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 487

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration, Alaska longevity bonus  
8 program; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,191,000 is appropriated from the general  
11 fund to the Department of Administration to carry out the Alaska longevity  
12 bonus program for the fiscal year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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# STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

BUREAU 99801

## MEMORANDUM

TO: Members  
House Finance Committee

DATE: January 29, 1974

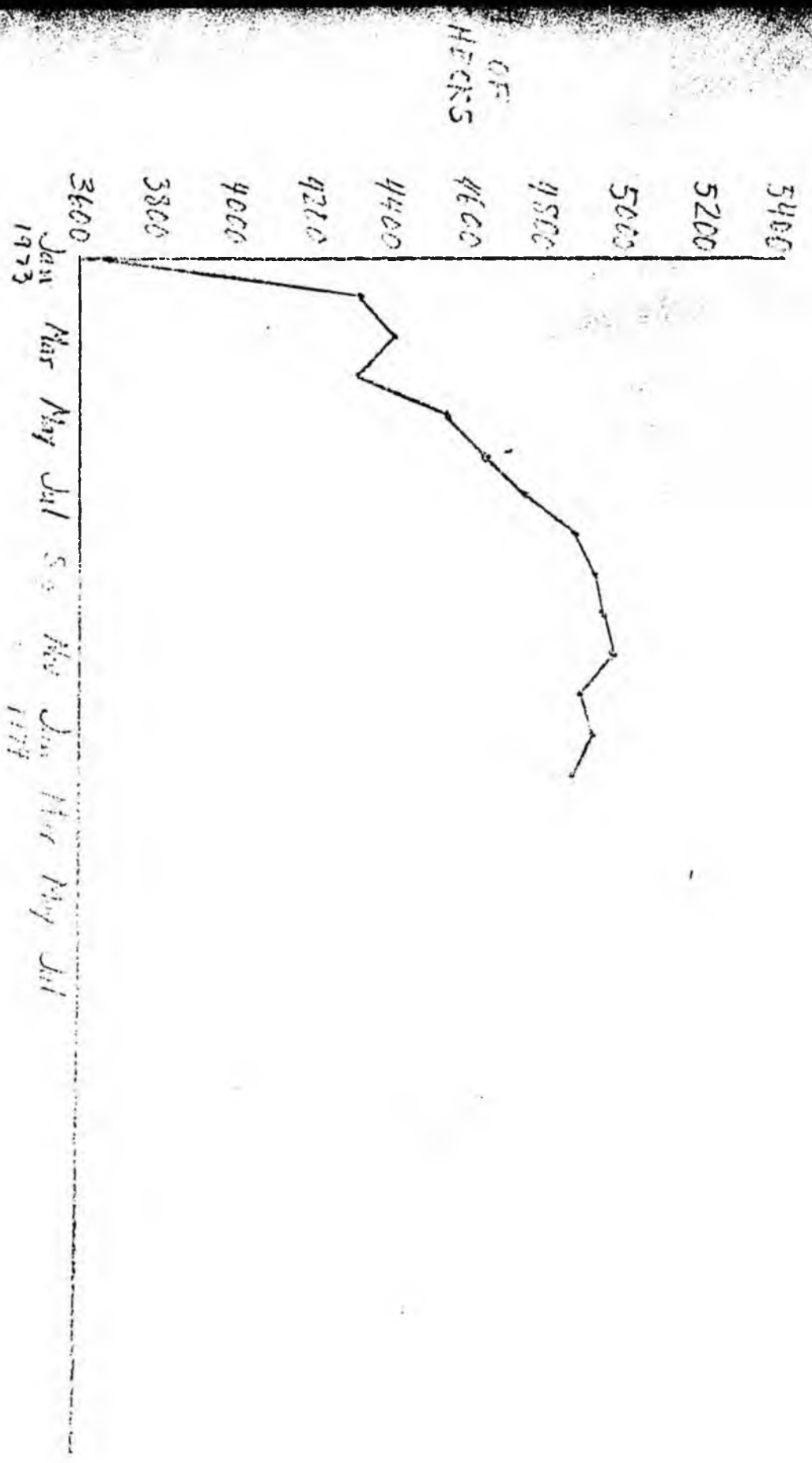
FROM: Milt Ecker /16  
Fiscal Analyst

SUBJ: HB 487 - Longevity  
Bonus Program

Appended is a chart showing the actual number of checks paid each month since the beginning of the Longevity Bonus program. Monthly increases in the number of recipients have resulted due to recipients going outside the State for the winter.

The program estimated for FY 75 was for a monthly average of 6,200 recipients and \$7,443,000 in bonuses paid for the year.

Longitude & time



TO: [ Kellus Sewell  
Fiscal Officer  
Department of Administration

DATE: November 14, 1973

FROM: Robert S. Gates  
Benefits Administrator  
Department of Administration

SUBJECT: Supplemental Appropriation  
Request for Longevity Bonus  
Program

We have taken a close look at the rate of growth and the number of recipients under this program and from the information we now have, a supplemental appropriation is necessary. The following information listed is the basis for this request:

<u>Quarter</u>	<u>Monthly Average Number of Checks Written</u>	<u>Dollar Expenditure</u>
1st Qtr.	4,352	\$1,455,600
2nd Qtr.	5,000	\$1,500,000
3rd Qtr.	5,163	\$1,555,000
4th Qtr.	5,350	\$1,605,000
Total:		\$6,115,600

You will note that in the FY 74 budget there is an appropriation of five million dollars which includes 75.4 in administrative expenses. Our most recent projections would indicate that we will be short \$1,115,000 plus 75.4 or a total of \$1,190,400. I mentioned during the recent FY 75 budget hearings that it is very difficult to make projections on this program since it has only been in operation for something less than ten months. These figures are based on actual figures which we have to date plus a projection of what the estimated number of eligible recipients will be between now and the end of the year. If you need any additional information I would appreciate hearing from you.

RSG/jer

TO: M. R. Charney, Director  
Division of Budget and Management  
Department of Administration

DATE : November 15, 1973

FROM: Richard W. Freer  
Deputy Commissioner,  
Department of Administration

SUBJECT: FY '74 supplemental appropriation  
for longevity bonus

As noted in the attached memorandum from Robert S. Gates, the projected expenditures for longevity bonuses and the administration of the program will exceed the FY '74 appropriation by \$1,191,000. During the recent budget hearings before the Governor's Budget Review Committee, the need for a supplemental appropriation was discussed. Therefore, I have attached the supporting revised program forms and request that this supplemental be submitted for approval.

RNS/mjc

CC: Robert S. Gates  
Kellus W. Sewell

Enclosure

REVENUE PROGRAM  
COST ANALYSIS SUMMARY  
by BUDGET COMPONENT

Activity	Category	02	Social Services
Administration	02	02	General Sec. Svc
Division	07	07	Longevity Bonus
Longevity Bonus	00	00	Program
	00	00	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION (INCREASE / DECREASE)	REVISED AUTHORIZATION
100	PERSONAL SERVICES	43.4		43.4
200	TRAVEL	6.9		6.9
300	CONTRACTUAL SERVICES	25.1		25.1
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4,924.6	1,191.0	6,115.6
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>5,000.0</b>	<b>1,191.0</b>	<b>6,191.0</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING	5,000.0	1,191.0	6,191.0
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>5,000.0</b>	<b>1,191.0</b>	<b>6,191.0</b>
	PERMANENT FULL-TIME POSITIONS	3		3
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (INCLUDING EQUIVALENTS)			
	NUMBER OF MAN-MONTHS	36		36

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXPENDITURES - GENERAL	6,191.0	7,524.08,272.0	9,094.0	9,548.0	10,028.0	
GRANTS MATCH						
GRANTS						
GRANTS MATCH	6,191.0	7,524.08,272.0	9,094.0	9,548.0	10,028.0	
GRANTS						
GRANTS MATCH						

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

REVISED PROGRAM  
COST ANALYSIS SUMMARY  
BY BUDGET COMPONENT

AGENCY	CATEGORY	02	Social Services
Administration	PROGRAM	22	General Soc. Sv.
LONGEVITY BONUS	LONGEVITY BONUS	07	Longevity Bonus
Longevity Bonus	PROGRAM	00	Program
	SUBELEMENT	00	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	43.4		43.4
200	TRAVEL	6.9		6.9
300	CONTRACTUAL SERVICES	25.1		25.1
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLARIC, SHARED REVENUE	4,924.6	1,191.0	6,115.6
800	MISCELLANEOUS			
INTER-AGENCY TRANSFERS (INCLUDED ABOVE)				
	TOTAL	5,000.0	1,191.0	6,191.0
900	FEDERAL RECEIPTS			
	REQUIRE GENERAL FUND MATCHING	5,000.0	1,191.0	6,191.0
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL	5,000.0	1,191.0	6,191.0
	PERMANENT FULL-TIME POSITIONS	3		3
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	TOTAL OF POSITIONS	36		36

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
AMENDED AUTHORIZATION	6,191.0	7,524.08,272.0	9,094.0	9,548.0	10,020.0	
FEDERAL						
GENERAL FUND MATCH	6,191.0	7,524.08,272.0	9,094.0	9,548.0	10,020.0	



STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

REVISED PROGRAM  
COST ANALYSIS SUMMARY BY  
by BUDGET COMPONENT

OBJECT	CATEGORY	02	Social Services
Administration	PROGRAM	22	General Soc. Svc
DIVISION	SUB PROGRAM	07	Longevity Bonus
Longevity Bonus	ELEMENT	00	Program
	W/ELEMENT	00	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	43.4		43.4
200	TRAVEL	6.9		6.9
300	CONTRACTUAL SERVICES	25.1		25.1
400	COMPUTER			
500	BOOKS			
600	LAND, BUILDINGS, NONSTRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4,924.6	1,191.0	6,115.6
800	MISCELLANEOUS			
TOTAL		5,000.0	1,191.0	6,191.0
NEW CODE	FEDERAL AGENCIES			
	REQUIRE GENERAL FUND MATCHING	5,000.0	-1,191.0	6,191.0
	OTHER GENERAL FUND			
	IF THE AGENCY IS INTERESTED			
	OTHER			
TOTAL		5,000.0	1,191.0	6,191.0
	PERMANENT FULL TIME POSITIONS	3		3
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME LEAD IN)			
	TEMPORARY POSITIONS	36		36

(CURRENT FY)

	FY 74	FY 75	FY 75	FY 77	FY 78	FY 79
	6,191.0	7,524.00,272.0	9,094.0	9,543.0	10,022.0	
	6,191.0	7,524.00,272.0	9,094.0	9,543.0	10,022.0	



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act making a supplemental appropriation to the Department of Administration, Alaska longevity bonus program; and providing for an effective date."

### COMMITTEE REPORT

1/28/74

HOUSE

Mr. Speaker:

Date 1/30/74

The Committee on Finance has had HB 487

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>E. J. Hanger</u>	<u>Carl</u>	_____
<u>Freeman</u>	<u>_____</u>	_____
_____	_____	_____
<u>_____</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

E. J. Hanger Chairman

Introduced: 1/28/74  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 487

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration, Alaska longevity bonus  
8 program; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,191,000 is appropriated from the general  
11 fund to the Department of Administration to carry out the Alaska longevity  
12 bonus program for the fiscal year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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# STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

JUNEAU 99801

## MEMORANDUM

TO: Members  
House Finance Committee

DATE: January 29, 1974

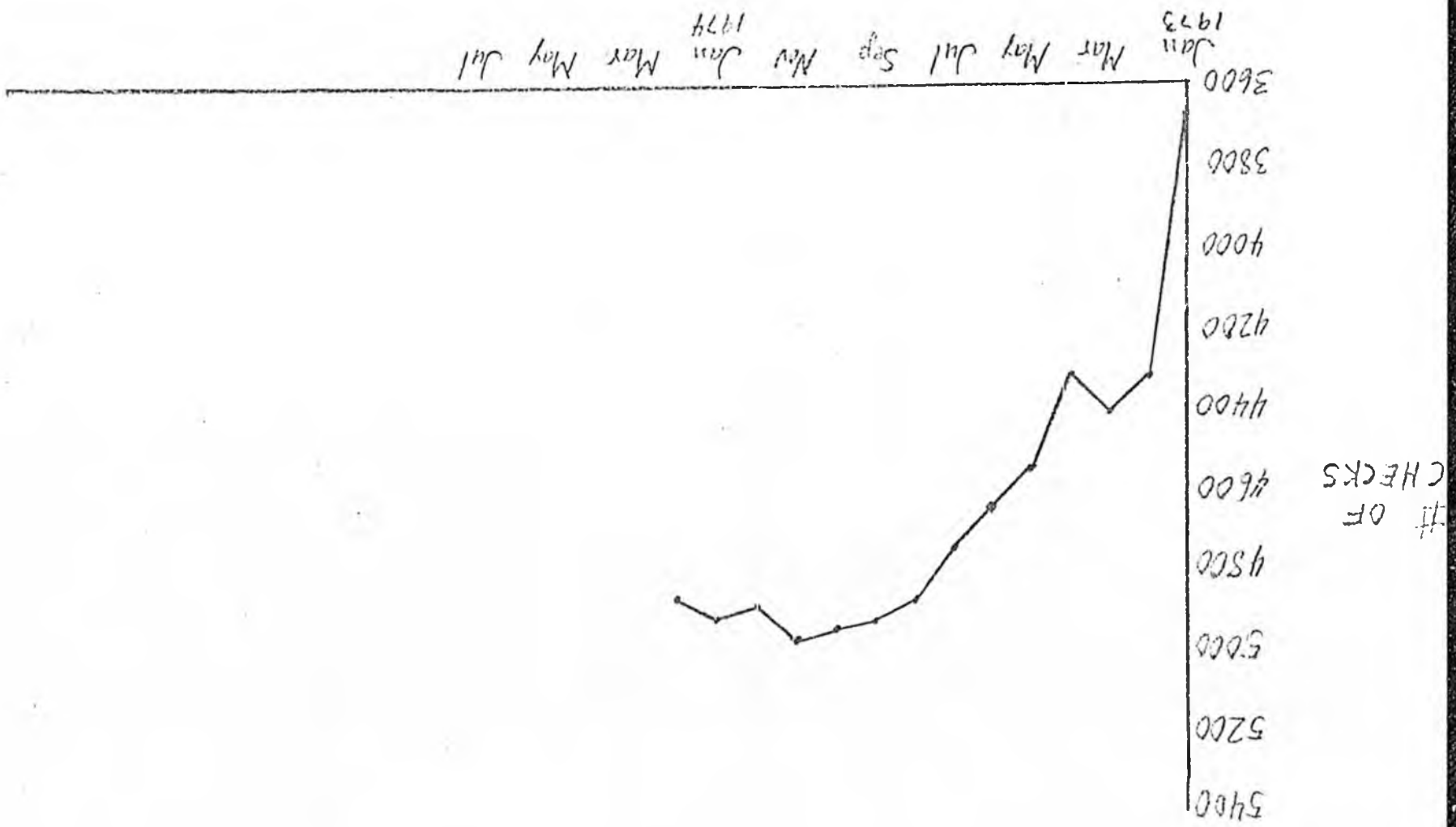
FROM: Milt Barker /MB  
Fiscal Analyst

SUBJ: HB 487 - Longevity  
Bonus Program

Appended is a chart showing the actual number of checks paid each month since the beginning of the Longevity Bonus program. Monthly increases in the number of recipients have halted due to recipients going outside the State for the winter.

The program estimates for FY 75 are for a monthly average of 6,200 recipients and \$7,440,000 in bonuses paid for the year.

Longevity Bonus



STATE  
of ALASKA

MEMORANDUM

HB 487

TO: [ Kellus Sewell  
Fiscal Officer  
Department of Administration

DATE : November 14, 1973

FROM: Robert S. Gates  
Benefits Administrator  
Department of Administration

SUBJECT: Supplemental Appropriation  
Request for Longevity Bonus  
Program

We have taken a close look at the rate of growth and the number of recipients under this program and from the information we now have, a supplemental appropriation is necessary. The following information listed is the basis for this request:

<u>Quarter</u>	<u>Monthly Average Number of Checks Written</u>	<u>Dollar Expenditure</u>
1st Qtr.	4,852	\$1,455,600
2nd Qtr.	5,000	\$1,500,000
3rd Qtr.	5,183	\$1,555,000
4th Qtr.	5,350	\$1,605,000
Total:		\$6,115,600

You will note that in the FY 74 budget there is an appropriation of five million dollars which includes 75.4 in administrative expenses. Our most recent projections would indicate that we will be short \$1,115,600 plus 75.4 or a total of \$1,191,000. I mentioned during the recent FY 75 budget hearings that it is very difficult to make projections on this program since it has only been in operation for something less than ten months. These figures are based on actual figures which we have to date plus a projection of what the estimated number of eligible recipients will be between now and the end of the year. If you need any additional information I would appreciate hearing from you.

RSG/jcr

STATE  
of ALASKA

# MEMORANDUM

TO: M. R. Charney, Director  
Division of Budget and Management  
Department of Administration

DATE : November 15, 1973

FROM: Richard W. Freer  
Deputy Commissioner  
Department of Administration

SUBJECT: FY '74 supplemental appropriation  
for longevity bonus

As noted in the attached memorandum from Robert S. Gates, the projected expenditures for longevity bonuses and the administration of the program will exceed the FY '74 appropriation by \$1,191,000. During the recent budget hearings before the Governor's Budget Review Committee, the need for a supplemental appropriation was discussed. Therefore, I have attached the supporting revised program forms and request that this supplemental be submitted for approval.

KNS/mjc

CC: Robert S. Gates  
Kellus N. Sewell

Enclosure

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

REVISED PROGRAM  
COST ANALYSIS SUMMARY  
by BUDGET COMPONENT

AGENCY	CATEGORY	02	Social Services
Administration	PROGRAM	22	General Soc. Sv
DIVISION	SUB-PROGRAM	07	Longevity Bonus
Longevity Bonus	ELEMENT	00	Program
	SUB-ELEMENT	00	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	43.4		43.4
200	TRAVEL	6.9		6.9
300	CONTRACTUAL SERVICES	25.1		25.1
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4,924.6	1,191.0	6,115.6
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	5,000.0	1,191.0	6,191.0
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	5,000.0	1,191.0	6,191.0
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	5,000.0	1,191.0	6,191.0
	PERMANENT FULL-TIME POSITIONS	3		3
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	36		36

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXPENDITURES - TOTAL	6,191.0	7,524.08	7,272.0	9,094.0	9,548.0	10,028.0
FOUNDED FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	6,191.0	7,524.08	7,272.0	9,094.0	9,548.0	10,028.0
OTHER (SPECIFY)						



STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	02	Social Services
Administration	PROGRAM	22	General Soc. Svcs
DIVISION	SUB-PROGRAM	07	Longevity Bonus
Longevity Bonus	ELEMENT	00	Program
	SUB-ELEMENT	00	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	43.4		43.4
200	TRAVEL	6.9		6.9
300	CONTRACTUAL SERVICES	25.1		25.1
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	4,924.6	1,191.0	6,115.6
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>5,000.0</b>	<b>1,191.0</b>	<b>6,191.0</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING	5,000.0	1,191.0	6,191.0
	OTHER GENERAL FUND			
	INTERAGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>5,000.0</b>	<b>1,191.0</b>	<b>6,191.0</b>
	PERMANENT FULL TIME POSITIONS	3		3
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MONTHS	36		36

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
TOTAL	6,191.0	7,524.0	8,272.0	9,094.0	9,548.0	10,028.0
REQ. G.F. MATCH	6,191.0	7,524.0	8,272.0	9,094.0	9,548.0	10,028.0



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act making a supplemental appropriation to the Department of Commerce; and providing for an effective date."

### COMMITTEE REPORT

1/28/74

HOUSE

Mr. Speaker:

Date Jan 29 1974

The Committee on Finance has had HB 488

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>EJ Hansen</u>	_____	_____
<u>WADSWORTH</u>	_____	_____
<u>_____</u>	_____	_____
<u>_____</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

EJ Hansen Chairman

Introduced: 1/28/74  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 488

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Commerce; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$12,300 is appropriated from the general fund  
11 to the Department of Commerce to finance the operation of the Guide Licens-  
12 ing Control Board for the fiscal year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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STATE  
of ALASKA

## MEMORANDUM

HB 488

DEPARTMENT OF COMMERCE  
Division of Occupational Licensing  
586-1677TO:  M. R. Charney, Director  
Division of Budget and Management  
Department of Administration

DATE : September 27, 1973

THRU: Larry W. Meath  
Deputy CommissionerFROM: J. Ray Roady  
DirectorSUBJECT: Request for Supplemental  
Appropriation of \$12,300  
for Game Guide Board.

Approval is requested for a Supplemental appropriation of \$12,300 for FY 74 with which to fund the activities of the Game Guide Licensing Board.

By Legislative Act the Division of Occupational Licensing was made responsible as of March 1973 for licensing of game guides, a function heretofore handled by the Department of Revenue. The legislature provided no appropriation. For FY 73 the Division of Occupational Licensing assumed the function and absorbed the costs at the expense of other boards, anticipating that funding would be forthcoming.

The FY 1974 budget still provided no funding for this seven man board for the necessary costs of examining, promulgating regulations, travel or supplies. The Division has already obligated \$3,000 in expenses for this year with further obligations and hearings scheduled for October and January. Our allotted funds will not permit any further expenditure unless an appropriation is granted. We have had to notify the Board that all activity had to be cancelled immediately until assurance of funds is available.

Budgeting requirement for FY 1974 for this Board would total \$12,300, made up of hearings in Anchorage, Kodiak, and Fairbanks; examinations in Anchorage; three meetings from October thru June; and printing of the statutorily required Game Guide Register.





# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# Committee Report

2/1/74

S E N A T E

2/14/74

Date

Mr. President:

The Committee on Finance has had HB 488  
(supplemental approp. to Dept. of Commerce)  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

\_\_\_\_\_  
CHAIRMAN

Introduced: 1/28/74  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 488

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Commerce; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \*Section 1. The sum of \$12,300 is appropriated from the general fund  
11 to the Department of Commerce to finance the operation of the Guide Licens-  
12 ing Control Board for the fiscal year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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STATE  
of ALASKA

# MEMORANDUM

HB 488

DEPARTMENT OF COMMERCE  
Division of Occupational Licensing  
586-1677

TO:  M. R. Charney, Director  
Division of Budget and Management  
Department of Administration

DATE : September 27, 1973

THRU: Larry W. Meath  
Deputy Commissioner

FROM:

J. Ray Roady  
Director

SUBJECT: Request for Supplemental  
Appropriation of \$12,300  
for Game Guide Board.

Approval is requested for a Supplemental appropriation of \$12,300 for FY 74 with which to fund the activities of the Game Guide Licensing Board.

By Legislative Act the Division of Occupational Licensing was made responsible as of March 1973 for licensing of game guides, a function heretofore handled by the Department of Revenue. The legislature provided no appropriation. For FY 73 the Division of Occupational Licensing assumed the function and absorbed the costs at the expense of other boards, anticipating that funding would be forthcoming.

The FY 1974 budget still provided no funding for this seven man board for the necessary costs of examining, promulgating regulations, travel or supplies. The Division has already obligated \$3,000 in expenses for this year with further hearings and examinations scheduled for October and January. Our allotted funds will not permit any further expenditure unless an appropriation is granted. We have had to notify the Board that all activity had to be suspended immediately until assurance of funds is available.

Budgeting requirement for FY 1974 for this Board would total \$12,300, made up of hearings in Anchorage, Kodiak, and Fairbanks; examinations in Anchorage; three meetings from October thru June; and printing of the statutorily required Game Guide Register.



# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**





# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act making a supplemental appropriation to the Department of Health and Social Services for general relief medical; and providing for an effective date."

# COMMITTEE REPORT

1/28/84

HOUSE

Mr. Speaker:

Date 2/2/84

The Committee on Finance has had HB 489

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>LeCompte</u>	_____	_____
<u>Wagner</u>	_____	_____
<u>Seyler</u>	_____	_____
<u>Quinn</u>	_____	_____

Members NOT concurring in the Majority report:

<u>Wagner</u>	recommends:	<u>no title</u>
<u>Wagner</u>	recommends:	<u>no title</u>
<u>Wagner</u>	recommends:	<u>no title</u>
_____	recommends:	
_____	recommends:	

LeCompte Chairman

Introduced: 1/28/74  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 489

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Health and Social Services for general  
8 relief medical; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$492,400 is appropriated from the general fund  
11 to the Department of Health and Social Services, general relief medical  
12 for the fiscal year ending June 30, 1974.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

JUNEAU 99801

### MEMORANDUM

TO: Members  
House Finance Committee

DATE: January 29, 1974

FROM: Milt Barker  
Fiscal Analyst

SUBJECT: HB 489  
GR Med. Supplemental

The Finance Committee may wish to consider the following points in reviewing HB 489:

1. As indicated in the documentation, the amount of the request is that cut by the Legislature from the FY74 Governor's figure. Have any limits on services or restrictions on eligibility been made to curtail the rate of expenditure? Appended is a description of the GR Medical program prior to FY74.

2. The HR-1 impact referred to in the documentation comes from two sources -- OAA Longevity Bonus recipients and AD cases that do not meet the stricter SSI standards.

The problem with OAA Longevity Bonus recipients under SSI is that the State supplements their SSI payment to bring them up to \$350 in monthly income. Since this is over the assistance standard of \$250 they would be ineligible for Medicaid and would have to use GR Med were it not for the waiver. However, as long as the waiver continues there will be no impact on GR Med from OAA Longevity Bonus recipients.

As explained in the memo on HB 467, there are over 400 AD cases that were added since July, 1973 that will not meet Federal standards. This large effort in putting cases on the AD rolls, thus qualifying them for Medicaid and relieving GR Med, will only bring the GR Med budget back to baseline when SSI drops them from the rolls.

Has there in fact been relief to the GR Med budget from this effort? What balance remains in this budget? What has been the monthly rate of expenditure? For what types of services?

3. Recent Federal legislation allows nursing home patients to have incomes up to \$420 and still be eligible for Medicaid even if they are over the State assistance standard (\$250 in Alaska's case). There are currently about 20 nursing home patients in the GR Med budget. Will any of these now be eligible for Medicaid?

M E M O R A N D U M

TO: Members  
House Finance Committee

DATE: January 29, 1974

FROM: Milt Barker  
Fiscal Analyst

SUBJECT: HB 489  
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GENERAL RELIEF MEDICAL PROGRAM

Presented to  
House Finance Committee

STATE  
of ALASKA*MEMORANDUM*TO:  Frederick McGinnis  
Commissioner  
Department of Health & Social Services

DATE: February 13, 1974

FROM: Lawrence J. Sullivan  
Director  
Division of Medical AssistanceSUBJECT: General Relief Medical  
Supplemental Budget Request

From fiscal year 1969 through fiscal year 1972, General Relief Medical (GRMed) expenditures (not including Adult Public Assistance nursing homes or Pioneers Homes, etc.) increased 360%. Figure (1) shows GR Med expenditures by month services were rendered from FY 69 through the first half of FY 72 (last half of FY 72 has not been updated to include payments made after June 30, 1972, and is thus not included, and FY 73 figures are not yet complete). Figure (2) compares each month of these fiscal years. Figure (3) reduces the month service expenditure to percentages of each year's total cost.

Taken together, the three graphs show the spiraling costs associated with providing medical services as well as seasonal fluctuations in medical need. There are fall, winter, and late spring peaks and summer, early winter, and late winter lows. Preliminary data for FY 73 non-nursing home services to those eligible for only GRMed also indicate a fall low followed by a sharply rising winter high. A declining trend for the last half of the fiscal year follows the winter peak leveling off at \$125,000 per month. Available data in figure (3) shows that 43% of all services rendered during a fiscal year occur in the first half and 57% in the last half. Yearly increasing costs in providing the same basic care in part accounts for higher last half fiscal costs. Additionally, numbers of recipients of public aid continued to rise during the period, leveling for FY 73, but beginning to rise again in FY 74 (6% rise in number of Aid to Families with Dependent Children recipients alone from July 1973 to December 1973). A similar renewed rise is occurring for General Relief Assistance and GRMed.

Several specific problems further complicate the General Relief Medical Program. The first of these is billing for services rendered during a given fiscal year but arriving for payment after June 30. Figure (4) graphically shows cumulative percentage of payments for fiscal year services. Thus during July, payments for July services are negligible but by fiscal year end June 30, 84% have been received and paid. This leaves some 16% yet to be received and paid. Figure (5) shows the percent of the entire year's billing paid in a particular month, and cumulatively paid in a particular month. Late billings accounted for nearly 19% of FY 71 expenditures. Billings for each of these three fiscal years continue to trickle in.

Figures (6) and (7) detail cost for month of service during 10 months of FY 73 for those eligible for Medicaid, GRM, and for non-natives; i.e. categorical recipients (Figure 6), and those eligible for GRM only (Figure 7). Nursing home care is not included in these statistics. Also not included are those GRM services given in July and August before the creation of the Division of Medical Assistance and its computerization of all invoices. The tables show both those billings received, processed, and paid by the end of the fiscal year and those received, processed, and paid sometime after the close of the fiscal year, but not later than February 6, 1974. Figure (6) shows that fully 26% of all such services for categorical recipients were paid after June 30. Obviously, payments for May and June cannot have all been received, let alone paid, by June 30. These two months account for 70% of such late billings. For those eligible for GRM, only (Figure 7) some 25% of the billings were processed between July 1 and February 6, with 55% of that \$310,698.00 being for services in May and June. The latest figures available for all FY 73 services show that \$1,197,591.00 in late billing payments were made in FY 74 for Medicaid and GRM, adding 19% more to the June 30 expenditure figures (23% more for Medicaid and 15% more for GRM).

For the past four fiscal years, late billings have caused the June 30 total GRM payment figure to rise an additional 18.9% for FY 70, 23.1% for FY 71, 16.4% for FY 72 and 14.5% thus far for FY 73. FY 70-72 saw an average increase of 19.5%.

In an effort to make both Medicaid and GRM payment procedures compatible, this last fiscal year the Division used the interim rate payment procedures for hospital and nursing homes specified under Medicaid regulations. Now, instead of paying for these services on rates established for prior year costs of care, interim rates are established based on prior year costs. An audit at the end of the fiscal year sets a final rate based on actual operating costs during the year. The Division then makes payment for the difference between interim and final rates if the final rate is higher. The facility repays the Division for over-charges if the interim rate was too high. Based on preliminary reports from our intermediary, Blue Cross, we expect that FY 73 cost settling will amount to \$500,000.00 for GRM and \$500,000.000 (\$250,000.00 State portion) for Medicaid.

Catastrophic illness annually takes a large toll on the GRM budget Figure (8). For payments made by this Division in the ten months of its operation in FY 73, 13.5% of all GRM payments were for 13 persons with non-nursing home bills totaling \$5000.00 or more. If this percentage holds for all GRM costs for the entire fiscal year, then some \$400,000.00 was spent on such persons last year, and an estimated \$500,000.00 minimally will be spent for them in FY 74.

There are three other possible future impacts on the GRM budget. The first of these is the Alaska Longevity Bonus. While an individual need not use Alaska Longevity Bonus monies to pay for his nursing home care, if he allows it to accumulate into more than \$500.00, he is no longer eligible for Categorical Assistance or Medicaid. Or if Bonus monies plus other countable income exceeds 300% of the Federal SSI payment standard (currently 300% of \$140, or \$420), Medicaid eligibility will also be lost. We currently provide skilled Nursing care to 83 aged persons at an average cost of \$830.00 each per month or a total of \$69,000.00 per month. Intermediate Care Aged persons account for another \$69,200.00 per month (110 persons at \$630.00 each per month). Conceivably, all or part of these aged people may thus eventually lose Medicaid eligibility and may have to be placed in the GRM program entirely at State expense.

Secondly, there are conflicting provisional Federal rulings concerning Native land claims checks. Region X HEW rulings will likely exempt Claims monies from Medicaid eligibility calculations. The Department of Agriculture, on the other hand, has tentatively ruled that individual Land Claims settlements will be countable income for food stamp calculations. Until a final, clear ruling is made, the future of Medicaid Natives is again unclear. Especially important is the fact that 45% of our nursing home patients are Native at an approximate cost of \$110,000.00 per month, half of it the Federal share.

Last is the Pipeline Impact. Tentative figures from the Division of Family and Children Services show some 48 GRM pipeline cases the first seven months of FY 74. If the rate of such cases triples, the last five months we expect a total expenditure of \$75,000.00 to \$100,000.00 for this group of persons. The Division is currently requesting eligibility workers to specifically designate Pipeline Impact cases by coding related GRM medical coupons.

Based on past years' rates of expenditures, the Division expects a deficit in this year's GRM budget if no changes were made and if this year's program growth rate remains the same as in prior years.

X=The total expenditures as of a given month.

Y=Total expected expenditures as of June 30.

1.105 Y=Total expected expenditures for the entire year, including all FY billings paid after June 30.

For expenditures at the end of January:

X=.437 Y

For the three years FY 70-72, the average percentage of January payments to total payments made by June 30 was 43.7% (Figure 9). By January 31, 1974, \$951,242.00 had been paid for FY 74 GRM services by the Division. Thus:

\$951,242.00	=	.437 Y
\$2,175,755.00	=	Y (expected total by June 30)
x 1.195		billings paid after June 30
<u>\$2,601,222.00</u>		
+ 35,000.00		encumbrance for State of Oregon Nursing home care.
<u>\$2,636,222.00</u>		final expected FY 74 GRM expenditures
- \$2,207,600.00		GRM authorized budget
<u>\$ 428,622.00</u>		deficit

However, FYs 71 and 72 showed a smaller percentage of billings in and paid by January (42%). If this year is like them, then:

$$X = .42 Y$$

\$951,242.00	=	.42 Y
\$2,264,862.00	=	Y (June 30 total)
x 1.195		for late billing
<u>\$2,706,510.00</u>		
+ 35,000.00		encumbrance for State of Oregon Nursing home care.
<u>\$2,741,510.00</u>		final expected FY 74 GRM expenditures
- \$2,207,600.00		GRM authorized budget
<u>\$ 533,910.00</u>		maximum expected deficit.

Add to these two figures the \$300,000.00 anticipated cost settling need and we have an estimated FY 74 GRM deficit of from \$728,000.00 to \$834,000.00. Since the inception of the Division of Medical Assistance, several limitations have been placed upon the General Relief Medical Program to reduce expenditures. They are detailed in Dr. Dalton's listing submitted to the House of Finance Committee (attached). Since the Division foresees a possible total deficit of \$834,000.00, two other restrictions might be placed on the program.

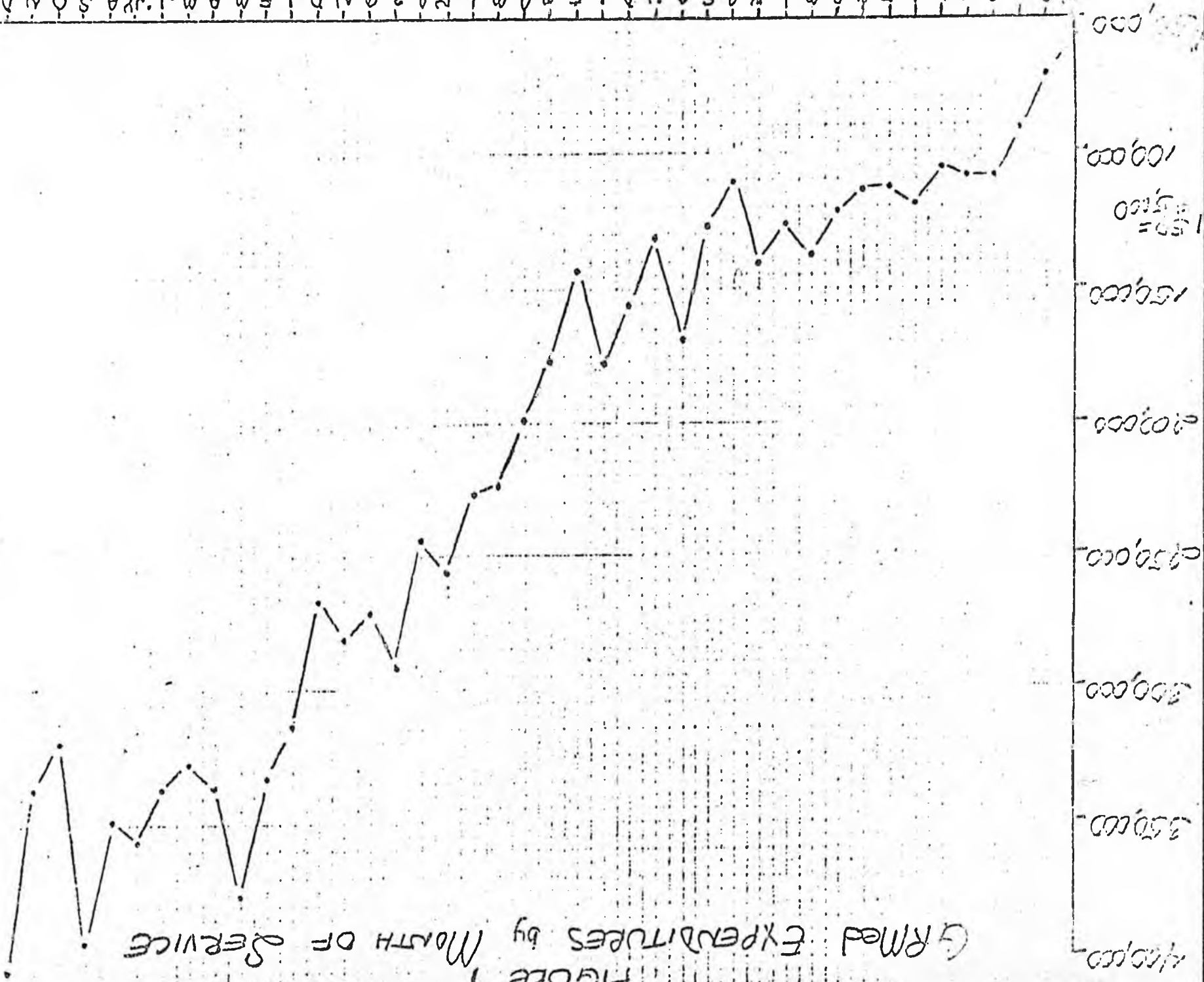
First, the entire program may have to be curtailed. Some \$75,000.00 could possibly be paid for out of Pipeline Impact funds when such cases are identified and properly coded. Until all bills are in, the amount will not be known. In the event that the figure is somewhat less than \$75,000.00, we are excluding that amount from the calculations. It is felt that the \$35,000.00 contract with the State of Oregon for Alaska nursing home patients there cannot properly be terminated mid-stream this fiscal year. Thus, if we expect a total of \$2,601,222.00 to be expended during this year and if 30% of the entire year's services are rendered in the last quarter of the year (see Figure 5), then 30% of \$2,706,510.00 is \$811,956.00, the projected expenditure for the last quarter. The GRM program will thus have to terminate no later than March 15, 1974, in order not to spend the expected \$834,000.00.

April through June expenditures will be \$811,956, slightly less than \$834,000 deficit thus the program must be ended by March 15, 1974.

The other alternative is what this Division recommends, i.e., that the GRMed program be changed to an emergency only program. All medical services would be restricted to those services necessary to prevent death or the serious impairment of an individual's health. In line with this no medical exceptions would be granted (a medical exception is given to a person with income and resources exceeding public assistance standards but with medical bills so large that he could not reasonably be expected to pay them within 24 months. The medical exception person is required to meet a certain portion of his bills; the State pays the remainder). All nursing home services would be curtailed as well as all other services other than hospital and physician services. If these changes instituted for the last quarter of the fiscal year and if such changes also reduce hospital and physicians costs 25%, \$275,000 will be saved. If savings were at 15%, \$222,000 will not be spent. If changes are instituted by March 1, a 25% savings in hospital and physician costs will net a total saving of \$349,000 and 15%, \$280,000. These figures will still leave us with a total budget deficit including \$300,000 for cost settling as a minimum of \$304,000 (\$728,000 minus \$349,000 savings with a March 1 start of emergency care only at 25% reduction in costs and minus \$75,000 paid from the Pipeline Impact budget) and at a maximum \$612,000 (\$834,000 minus \$222,000 April 1 at 15% reduction).

Exactly how much will be saved by an emergency service only program thus depends on when such a curtailment actually begins and how much savings do result. The amount potentially chargeable to Pipeline could be as much as \$100,000 though it will probably be lower. Ending the program by March 15 will certainly solve our budgetary problems but will not provide even emergency care. A \$550,000 supplemental appropriation seems the minimal request. This figures a \$250,000 savings last quarter (program curtailment beginning April 1) plus \$25,000 chargeable to Pipeline Impact Budget, and a potential deficit without further changes or impacts of \$825,000 (\$825,000 minus \$250,000 minus \$25,000 = \$550,000 request).

FIGURE 1  
 G R M E D EXPENDITURES by MONTH OF SERVICE



J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J  
 FY 69 FY 70 FY 72

FIGURE 2  
 TOTAL GRMed EXPENDITURES  
 by Month of Service

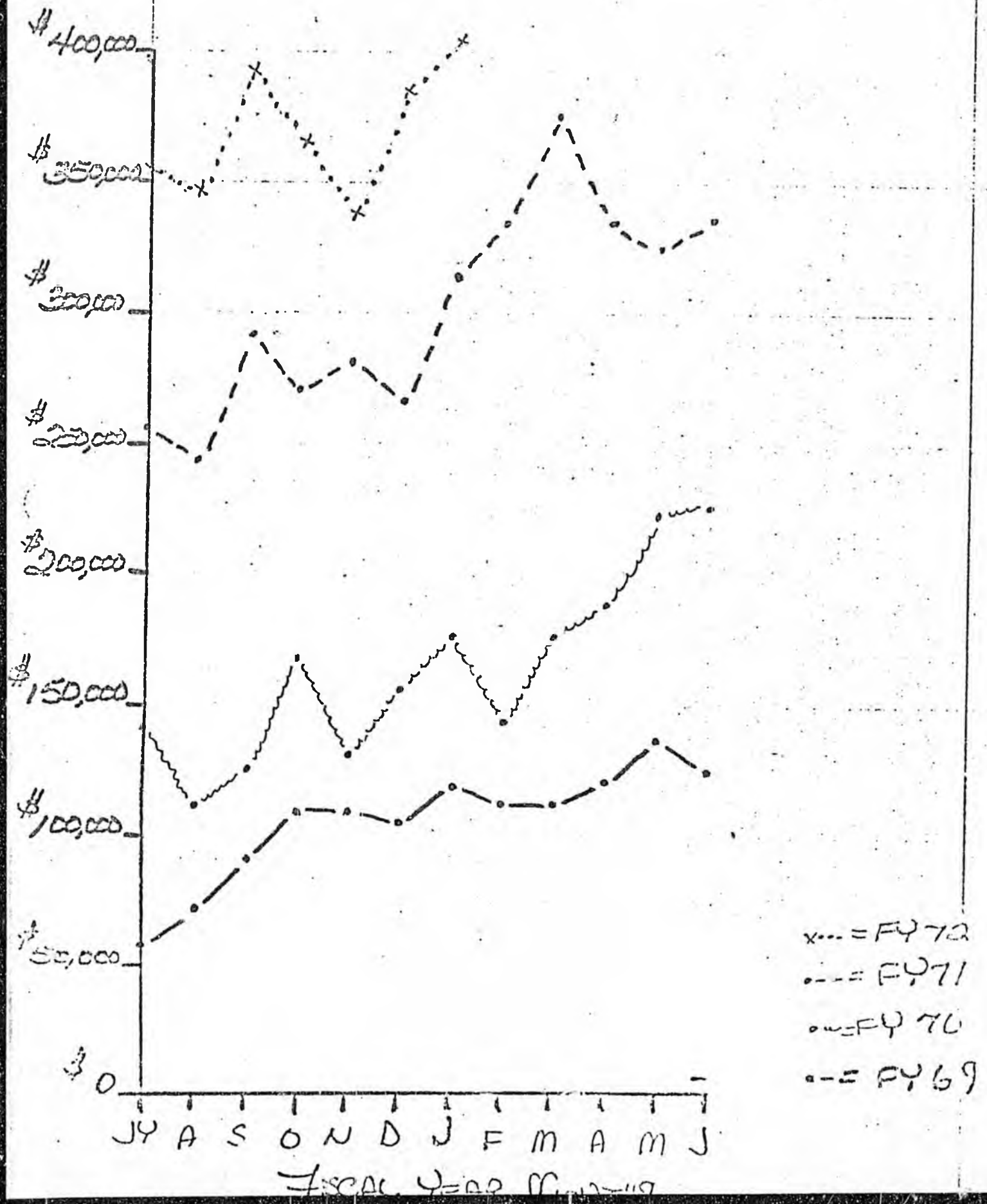


FIGURE 3

GENERAL RELIEF MEDICAL COSTS BY  
MONTH OF SERVICE EXPRESSED AS A  
PERCENTAGE OF TOTAL YEAR SERVICES

	FY 69	FY 70	FY 71
JULY	4.5%	7.1%	7.1%
AUGUST	5.6%	5.6%	6.7%
SEPTEMBER	7.2%	6.4%	8.0%
OCTOBER	8.6%	8.6%	7.5%
NOVEMBER	8.6%	6.7%	7.7%
DECEMBER	8.3%	7.9%	7.3%
JANUARY	9.4%	9.0%	8.6%
FEBRUARY	8.9%	7.3%	9.2%
MARCH	8.9%	9.0%	10.4%
APRIL	9.5%	9.6%	9.3%
MAY	10.8%	11.3%	9.0%
JUNE	9.9%	11.5%	9.3%
1ST QUARTER	17.3%	19.1%	21.8%
2ND QUARTER	25.5%	23.2%	22.5%
3RD QUARTER	27.2%	25.3%	28.2%
4TH QUARTER	30.2%	32.4%	27.6%
1ST HALF	42.8%	42.3%	44.3%
2ND HALF	57.4%	57.7%	55.8%

Totals may not add exactly to 100% due to rounding.

FIGURE 4  
 GENERAL RELIEF - MEDICAL  
 CUMULATIVE PAYMENTS OF ALL FISCAL  
 YEAR SERVICES by MONTH OF  
 PAYMENT IN PERCENT

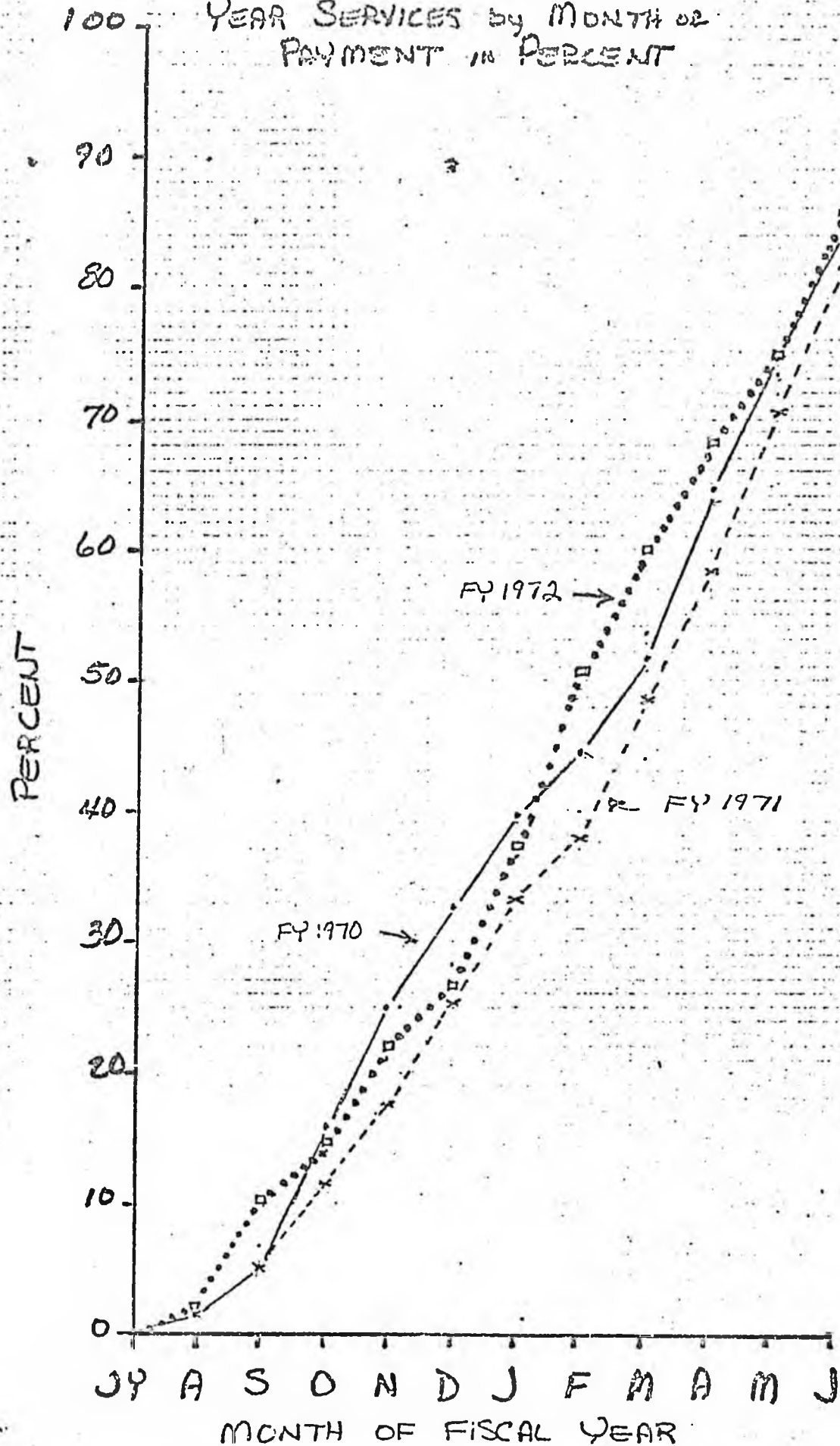


FIGURE 5

GENERAL RELIEF MEDICAL COSTS BY  
MONTH OF PAYMENT EXPRESSED AS A  
PERCENTAGE OF TOTAL YEAR EXPENDITURES

	FY 70		FY 71		FY 72	
	CUMULATIVE		CUMULATIVE		CUMULATIVE	
	%	%	%	%	%	%
JULY	.02	.02	.03	.03		
AUGUST	1.3	1.3	1.4	1.4	2.0	2.0
SEPTEMBER	3.7	5.0	3.6	5.0	8.3	10.3
OCTOBER	10.8	15.8	6.7	11.7	4.5	14.8
NOVEMBER	9.2	25.0	4.8	16.5	7.2	22.0
DECEMBER	7.7	32.7	8.7	25.2	4.7	26.7
JANUARY	6.9	39.6	7.9	33.1	10.6	37.3
FEBRUARY	4.8	44.4	4.8	37.9	13.4	50.7
MARCH	7.2	51.6	10.9	48.8	9.3	60.0
APRIL	13.0	64.6	9.5	58.3	8.3	68.3
MAY	10.0	74.6	12.3	70.6	6.5	74.8
JUNE	9.5	84.1	10.7	81.3	10.9	85.7
1ST QUARTER	5.0	5.0	5.0	5.0	10.3	10.3
2ND QUARTER	27.7	32.7	20.2	25.2	16.4	26.7
3RD QUARTER	18.9	51.6	23.6	48.8	33.3	60.0
4TH QUARTER	32.5	84.1	32.5	81.3	25.7	85.7
1ST HALF	32.7	32.7	25.2	25.2	26.7	26.7
2ND HALF	51.4	84.1	56.1	81.3	59.0	85.7
PMTS AFTER JUNE 30 OF THE FISCAL YEAR	15.9		18.7		14.1	